2015 010 10 2015 010 10 2015 010 10 2015 010 10 2015 010 11			Y ACTIVITY NAMACCTG UN	IT ACCTG UNIT NAME CLS	CLS NAME L'	/ JULY ACTUAL				YTD ACTUAL	actual vs prior yr YTDFY15ESTIMATE	actual vs.estimate FY15 APPROPRIATION
	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 1145 SUPREME CO 1146	FY08 CT IMPROVE B/010 FY08 CT IMPROVE TF010	PERSONAL SERV	0	0 0% 0 0%		0% 0	0	0% 0	0% 0 0% 0
	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 1146 SUPREME CO 1147	FY08 CT IMPROVE TF011 FY08 CT IMPROVE D/010	PERSONAL SERV	0	0 0% 0 0%	0 0		0	0% 0	0% 0 0% 0
2015 010 10 2015 010 10		JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 1233 SUPREME CO 1233		PERSONAL SERV	500	0 0%	000	0% 0 0% 500	0		0% 0
2015 010 10 2015 010 10		JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 1866 SUPREME CO 1866	VAWA 2011 010	PERSONAL SERV PERSONAL SERV	0	0 0% 0 0%	0 0	0% 0	0	0% 0	0% 0 0% 0
2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 1867	ARRA SUPPLEMENT/011	PERSONAL SERV	752.130	0 0%	0 0	0% 0	0	0% 0	0% 0 83% 11.091.818
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 1880	SUPREME-SUPERIOR011	PERSONAL SERV	256,027	721,391 96% 262,860 103%	865,201 8 299,261 8	88% 256,027	262,860	103% 299,261	88% 3,931,147
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 1880 SUPREME CO 1880	SUPREME-SUPERIOR 012 SUPREME-SUPERIOR 016	PERSONAL SERV	2,502 0	9,306 372% 0 0%	5,374		9,306 0	372% 5,374 0% 0	173% 258,953 0% 0
2015 010 10 2015 010 10		JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 1880 SUPREME CO 1995	SUPREME-SUPERIOR 017 MEDIATION AND ARE 010		0	0 0%	000		5,661	0% 0	0% 0 0% 188,458
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME COI 2333 SUPREME COI 2353	FY09 DRUG COURT (010 FY09 CT IMPROVEME011	PERSONAL SERV	0	0 0%	0 0	0% 0 0% 0	0	0% 0	0% 0
2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 2354	FY09 CT IMPROVEME010	PERSONAL SERV	0	0 0%	0 0	0% 0	0	0% 0	0% 0
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 2354 SUPREME CO 2356	FY09 CT IMPROVEME 011 FY09 CT IMPROVEME 010	PERSONAL SERV	0	0 0%		0% 0	0		0% 0 0% 0
2015 010 10 2015 010 10		JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME COI2366 SUPREME COI2366	FY09 VIOLENCE AGA 010 FY09 VIOLENCE AGA 011		0	0 0%	00		0		0% 0 0% 0
2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000	SUPREME COI 2367	FY 08 DV DATA ENTR010	PERSONAL SERV	0	0 0%	0 0	0% 0	0	0% 0	0% 0
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME COI 2711 SUPREME COI 2711	COURT IMPROVEME 010 COURT IMPROVEME 011	PERSONAL SERV	0	0 0% 0 0%	0 0		0	0% 0 0% 0	0% 0 0% 0
2015 010 10 2015 010 10		JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME COI 2712 SUPREME COI 2719	DRUG COURT CLINIC 010		0	0 0%	000	0% 0 0% 0	0		0% 0 0% 0
2015 010 10 2015 010 10		JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME COI 2723 SUPREME COI 2726	CIP TRAINING GRAN 010 CONTINUATION OF 010	PERSONAL SERV	0	0 0%	00	0% 0	0	0% 0	0% 0
2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 3333	FY12 COURT IMPROV010	PERSONAL SERV	0	0 0%	00	0% 0	0		0% 0
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME COI3333 SUPREME COI3334	FY12 COURT IMPROV011 FY 12 CT IMPROVEMI010	PERSONAL SERV	0	0 0% 0 0%	0 0	0% 0 0% 0	0	0% 0	0% 0 0% 0
2015 010 10 2015 010 10		JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 5074 SUPREME CO 5905	J-ONE CRIMINAL JUS 010 VAWA COURT PROJ 010		0	0 0%	51 0	0% 0 0% 0	0		0% 606 0% 0
2015 010 10 2015 010 10		JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 5905 SUPREME CO 5905	VAWA COURT PROJE011 VAWA COURT PROJE012	PERSONAL SERV	0	0 0% 0 0%	0 0	0% 0 0% 0	0	0% 0 0% 0	0% 0 0% 0
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 5921 SUPREME CO 5921	VAWA 2012 010	PERSONAL SERV	0	0 0%	0 0	0% 0	0	0% 0	0% 0
2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 7041	COURT TRAINING IN 010	PERSONAL SERV	0	0 0% 0 0%	00	0% 0	0		0% 0
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 7041 SUPREME CO 7042	COURT TRAINING IN 011 CIP TRAINING 10 GR 010	PERSONAL SERV	0	0 0%	000	0% 0	0	0% 0	0% 0 0% 0
2015 010 10 2015 010 10		JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 7043 SUPREME CO 7524	CIP DATA 10 GRANT 010 2010 VIOLENCE AGAI 010	PERSONAL SERV	0	0 0% 0 0%	0 0		0		0% 0 0% 0
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BRIFULL TIME PERSO 1000 JUDICIAL BRIFULL TIME PERSO 1000	SUPREME CO 7524 SUPREME CO 8510	2010 VIOLENCE AGAI 011 FACILITIES ESCROW 010	PERSONAL SERV	0	0 0%	0 0		Ŏ		0% 0
2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 8515	DEFAULT FEES 010	PERSONAL SERV	0	0 0%	0 0	0% 0	0		0% 0
2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME CO 8670 SUPREME CO 8670	CIRCUIT COURT 011		904,143 411,899	955,756 106% 423,608 103%	947,721 1 493,247 8		955,756 423,608	106% 947,721 103% 493,247	
2015 010 10 2015 010 10	0 JUDICIAL B 010 0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 8670 SUPREME CO 8670	CIRCUIT COURT 012 CIRCUIT COURT 016	PERSONAL SERV	16,346 51,616	12,690 78% 43,658 85%	2,352 5 29,853 1		12,690 43,658		540% 22,212
2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1000	SUPREME COI 8670 SUPREME COI 8673	CIRCUIT COURT 017 CIP BASIC 11 GRANT 010	FT EMPLOYEES S	0	0 0%	0 0	0% 0	0	0% 0	0% 0
2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 8674	CIP TRAINING 11 GR/010	PERSONAL SERV	0	0 0% 0 0%	0 0	0% 0	0	0% 0	0% 0
2015 010 10 2015 010 10		JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME CO 8674 SUPREME CO 8675	CIP TRAINING 11 GR/011 CIP DATA 11 GRANT 010		0	0 0%	000		0		0% 0 0% 0
2015 010 10 2015 010 10		JUDICIAL BRAFULL TIME PERSO 1000 JUDICIAL BRAFULL TIME PERSO 1000	SUPREME COI8891 SUPREME COI8891	FY13 CT IMPROVEME010 FY13 CT IMPROVEME011	PERSONAL SERV	0	0 0%	0 (292 (0% 0	0	0% 0 0% 292	0% 0 0% 3,500
2015 010 11 2015 010 10	0 JUDICIAL B 010	JUDICIAL BR/FULL TIME PERSO 1000 JUDICIAL BR/FULL TIME PERSO 1010	SUPREME CO 8898 COURT SECUL 2034	VAW TRAINING CURI 011 COURT SECURITY 010	PERSONAL SERV	0 14,255	4,340 0% 14,472 102%	458 S 15,114 S	947% 0	4,340 14,472	0% 458	947% 5,500
2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAFULL TIME PERSO 1010	COURT SECUR2034	COURT SECURITY 017	FT EMPLOYEES S	14,205	0 0%	0 0	0% 0	14,4/2	0% 0	0% 0
2015 010 10 2015 10		JUDICIAL BRAFULL TIME PERSONNEL TO JUDICIAL BRAFULL TIME PERSONNEL TO	COURT IMPRO 2722 DTALS	COURT IMPROVEME 011 CATEGORY TOTALS	PERSONAL SERV	2,409,417	0 0% 2,453,743 102%	2,658,923	0% 0 92% 2,409,417	2,453,743	0% 0 102% 2,658,923	0% 0 92% 35,728,647
2015 010 10 2015 010 10		JUDICIAL BRAPART TIME TEMP 1000 JUDICIAL BRAPART TIME TEMP 1000	SUPREME CO 1145 SUPREME CO 1233	FY08 CT IMPROVE BA050 VAWA 2013 050	PERSONAL SERV	0 1,228	0 0%	0 0		0	0% 0	0% 0
2015 010 10		JUDICIAL BRAPART TIME TEMP (1000	SUPREME COI 1866		PERSONAL SERV	0 65.844	0 0%	62,229	0% 0	0 60.583	0% 0 92% 62,229	0% 0 97% 745 948
2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAPART TIME TEMP (1000	SUPREME CO 1995	MEDIATION AND ARE 050	PERSONAL SERV	4,111	0 0%	14,597	0% 4,111		0% 14,597	0% 101,375
2015 010 10 2015 010 10		JUDICIAL BR/PART TIME TEMP (1000 JUDICIAL BR/PART TIME TEMP (1000	SUPREME CO 2353 SUPREME CO 2367	FY09 CT IMPROVEME 050 FY 08 DV DATA ENTR 050	PERSONAL SERV	0	0 0%	000	0% 0 0% 0	0	0% 0 0% 0	0% 0
2015 010 10 2015 010 10		JUDICIAL BRAPART TIME TEMP (1000	SUPREME CO 2726	CONTINUATION OF £ 050	DEDSONAL SERV	0						0
2015 010 10	V INDUIGIAL BIOTO		SUPREME COI2727	VAWA 050	PERSONAL SERV	0	0 0%	000	0% 0	0	0% 0	0% 0
2015	0 JUDICIAL B 010	JUDICIAL BRI PART TIME TEMP (1000 JUDICIAL BRI PART TIME TEMP (1000	SUPREME CO 2729	NH CHARITABLE FOU050	PERSONAL SERV	0 0	0 0% 0 0%	000	0% 0 0% 0 0% 0	0	0% 0	0% 0
2015 010 10 2015 010 11	0 JUDICIAL B 010 0 JUDICIAL B 010 0 JUDICIAL B 010	JUDICIAL BR/PART TIME TEMP 1000	SUPREME CO 2729 SUPREME CO 3332 SUPREME CO 3333	NH CHARITABLE FOU 050 FY12 COURT IMPROV 050 FY12 COURT IMPROV 050	PERSONAL SERV PERSONAL SERV PERSONAL SERV PERSONAL SERV	0 0 4,729 97	0 0% 0 0% 0 0% 0 0%	000	0% 0 0% 0 0% 0 0% 4,729 0% 97	0	0% 0 0% 0 0% 0	0% 0 0% 0 0% 0
	0 JUDICIAL B 010 0 JUDICIAL B 010 0 JUDICIAL B 010 0 JUDICIAL B 010	JUDICIAL BR/PART TIME TEMP 1000	SUPREME COI 2729 SUPREME COI 3332	NH CHARITABLE FOU 050 FY12 COURT IMPROV050	PERSONAL SERV PERSONAL SERV PERSONAL SERV PERSONAL SERV PERSONAL SERV		0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 4,729 0% 9,7 0% 1,035	0	0% 0 0% 0 0% 0 0% 0	0% 0 0% 0
2015 010 10 2015 010 10	0 JUDICIAL B 010 0 JUDICIAL B 010	JUDICIAL BRIPART TIME TEMP 1000 JUDICIAL BRIPART TIME TEMP 1000 JUDICIAL BRIPART TIME TEMP 11000	SUPREME CO 2729 SUPREME CO 3332 SUPREME CO 3333 SUPREME CO 3334 SUPREME CO 5337 SUPREME CO 5445 SUPREME CO 5445 SUPREME CO 5921	NH CHARITABLE FOL 050 FY12 COURT IMPROV050 FY12 COURT IMPROV050 FY 12 CT IMPROVEM(050 COURT TRAINING IN 050 LAW LIBRARY REVOL 050 VAWA 2012	PERSONAL SERV	97	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 00% 0 0 00% 0 0 00% 0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0% 0 0% 0 0% 0 0% 0
2015 010 10 2015 010 10 2015 010 10 2015 010 10 2015 010 10	0 JUDICIAL B 010	JUDICIAL BRAPART TIME TEMP 1000	SUPREME COI 2729 SUPREME COI 3332 SUPREME COI 3333 SUPREME COI 3334 SUPREME COI 5337 SUPREME COI 5445 SUPREME COI 5921 SUPREME COI 5921	NH CHARITABLE FOL 050 FY12 COURT IMPROV050 FY12 COURT IMPROV050 FY12 CT IMPROVEM050 COURT TRAINING IN 050 LAW LIBRARY REVOL 050 VAWA 2012 050 COURT TRAINING IN 1050	PERSONAL SERV	97	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0% 0% 0 0% 0 0% 0 0% 0 0% 4,729 0% 97% 1,035 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 10 2015 010 11 2015 010 11 2015 010 10 2015 010 11 2015 010 11 2015 010 10 2015 010 11 2015 010 11 2015 010 11 2015 010 10 010 11 10	0 JUDICIAL 8010	JUDICIAL BRÍ/PART TIME TEMP 1000 JUDICIAL BRÍ/PART TIME TEMP 11000	SUPREME COI 2729 SUPREME COI 3332 SUPREME COI 3333 SUPREME COI 3333 SUPREME COI 5337 SUPREME COI 5337 SUPREME COI 5445 SUPREME COI 5921 SUPREME COI 7041 SUPREME COI 7043 SUPREME COI 7043	NH CHARITABLE FOLOSO FY12 COURT IMPROVOSO FY12 CT IMPROVEMOSO FY12 CT IMPROVEMOSO COURT TRAINING IN 1050 LAW LIBRARY REVOLOSO VAWA 2012 COURT TRAINING IN 1050 CIP DATA 10 GRANT 1050 2010 VIOLENCE AGAJOSO	PERSONAL SERV	97	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0[0 0]0 0]0 0]0 0]0 0]0 0]0 0]0 0]0 0]0	0% 0 0% 0 0% 0 0% 4,729 0% 4,729 0% 1,035 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 10 2015 010 11 2015 010 11 2015 010 10 2015 010 11 2015 010 11 2015 010 11 2015 010 12 2015 010 11 2015 010 11 2015 010 11 2015 010 10 2015 010 10 010 11 2015	0 JUDICIAL 8010	JUDICIAL BRÍ/PART TIME TEMP 1000 JUDICIAL BRÍ/PART TIME TEMP 11000	SUPREME COI 2729 SUPREME COI 3332 SUPREME COI 3332 SUPREME COI 3333 SUPREME COI 5337 SUPREME COI 5337 SUPREME COI 5445 SUPREME COI 545 SUPREME COI 7041 SUPREME COI 7043 SUPREME COI 7052 SUPREME COI 7052 SUPREME COI 6510 SUPREME COI 6510 SUPREME COI 6510	NH CHARITABLE FOLISSO FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 CT IMPROVEMISSO COURT TRAINING INIOSO LAW LIBRARY REVOLOSO VAWA 2012 SOS COURT TRAINING INIOSO COURT TRAINING INIOSO COURT TRAINING SINIOSO DEPAULT FEES SOROWISO FACILITIES SISCROWISO DEFAULT FEES	PERSONAL SERV	97 1,035 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 4,729 0% 4,729 0% 1,035 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0 0 0 0 0 0 0	0% 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 10 2015 010 11 2015 010 11 2015 010 11 2015 010 10 2015 010 10 2015 010 10 2015 010 10 2015 010 11 2015 010 11 2015 010 10	0 JUDICIAL B010	JUDICIAL BRÍ/PART TIME TEMP 1000	SUPPEME CO/2729 SUPPEME CO/3332 SUPPEME CO/3333 SUPPEME CO/3334 SUPPEME CO/3334 SUPPEME CO/5337 SUPPEME CO/545 SUPPEME CO/545 SUPPEME CO/545 SUPPEME CO/7041 SUPPEME CO/7043 SUPPEME CO/7524 SUPPEME CO/8510	INH CHARITABLE FOU ISSO FY12 COURT IMPROVIDSO FY12 COURT IMPROVIDSO FY12 COURT IMPROVIDSO FY12 CT IMPROVEMISSO COURT TRAINING INI 1050 LAW LIBRARY REVO 1050 CUP DATA 10 GRANT 1050 CIP DATA 10 GRANT 1050 JOHN LITER SECROWOSO FACILITIES ESCROWOSO DEFAULT FEES 00 CIRCUIT COURT 1050 CIP BASIC 11 GRANT 1050 CIP BASIC 11 GRANT 1050	PERSONAL SERV	97	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0[0 0]0 0]0 0]0 0]0 0]0 0]0 0]0 0]0 0]0	0% 0% 00% 00% 00% 00% 00% 00% 00% 00% 0	0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 10 2015 010 11 2015 010 11 2015 010 11 2015 010 16 2015 010 16 2015 010 16 2015 010 16 2015 010 16 2015 010 16 2015 010 16 2015 010 16 2015 010 16 2015 010 16 2015 010 17 2015 010 010 010 010 010 010 010 010 010	0 JUDICAL B010	JUDICIAL BRI PART TIME TEMP 1000	SUPPEME COI 2729 SUPPEME COI 3332 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 5337 SUPPEME COI 5445 SUPPEME COI 5445 SUPPEME COI 547 SUPPEME COI 7041 SUPPEME COI 7043 SUPPEME COI 7043 SUPPEME COI 7043 SUPPEME COI 8515 SUPPEME COI 8515 SUPPEME COI 8573 SUPPEME COI 8573 SUPPEME COI 8573 SUPPEME COI 8573	NH CHARITABLE FOU 550 FY12 COURT IMPROVISSO FY12 COURT IMPROVISSO FY12 COURT IMPROVISSO FY12 CT IMPROVISSO COURT TRAINING IN 1050 LAW LIBRARY REVOISSO VAWA 2012 GOURT TRAINING IN 1050 COURT TO COURT 1050 COURT TO COURT 1050	PERSONAL SERV	97 1,035 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 00% 00% 00% 00% 00% 00% 00% 00	0 0 0 0 0 0 0 0	0% 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 10 2015 010 11 2015 010 11 2015 010 11 2015 010 11 2015 010 16 2015 010 16 2015 010 16 2015 010 17 2015 010 010 010 010 010 010 010 010 010	0 JUDICAL B010	JUDICIAL BRI PART TIME TEMP 1000	SUPPEME COI 2729 SUPPEME COI 3332 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3337 SUPPEME COI 5445 SUPPEME COI 5445 SUPPEME COI 547 SUPPEME COI 547 SUPPEME COI 7041 SUPPEME COI 7043 SUPPEME COI 7043 SUPPEME COI 8515 SUPPEME COI 8515 SUPPEME COI 8573 SUPPEME COI 8573 SUPPEME COI 8593	NH CHARITABLE FOU ISSO FY12 COURT IMPROVISSO FY12 COURT IMPROVISSO FY12 CT IMPROVISSO COURT TRAINING INIO ISSO LAW LIBRARY REVOLOSO VAWA 2012 GIP DATA 10 GRANT 1050 2010 VIOLENCE AGAIOSO FACILITY ESSCROWISSO DEFAULT FEES GOOD CIRCUIT COURT 1050 CIP DATS 11 GRANT 1050 PY13 CT IMPROVEME 505 FY13 CT IMPROVEME 505 FY13 CT IMPROVEME 505 FY13 CT IMPROVEME 505	PERSONAL SERV	97 1,035 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 10 10 2015 2015 010 11 2015 010 10 11 2015 010 10 11 2015 010 10 11 2015 010 10 11 2015 010 10 11 2015 01	0 JUDICAL B010	JUDICIAL BRI/PART TIME TEMP 1000	SUPPEME COI 2729 SUPPEME COI 3332 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3337 SUPPEME COI 5337 SUPPEME COI 5455 SUPPEME COI 5455 SUPPEME COI 5451 SUPPEME COI 5451 SUPPEME COI 7641 SUPPEME COI 7641 SUPPEME COI 76524 SUPPEME COI 8516 SUPPEME COI 8516 SUPPEME COI 8573 SUPPEME COI 8591 SUPPEME COI 8591 SUPPEME COI 8591 SUPPEME COI 8592 SUPPEME COI 8597 SUPPEME COI 8597 SUPPEME COI 8597 SUPPEME COI 8597	NH CHARITABLE FOU 550 FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 CT IMPROVEMOSO COURT TRAINING INIO 500 LAW LIBRARY REVOLOSO VAWA 2012 GY DATA 10 GRANT 1050 2010 VIOLENCE AGAIOSO PARALLIT FEES 050 CIP DATA 10 GRANT 1050 CIP DATA 10 GRANT 1050 PARALLIT FEES 050 CIP DATA 10 GRANT 1050 FY13 CT IMPROVEME 505 FY13 CT IMPROVEME 505 VAWA 2014 050 COURT SECURITY 050 COURT SECURITY 050 COURT SECURITY 050 COURT SECURITY	PERSONAL SERV PE	97 1,035 0 0 0 0 0 0 0 0 0 0 131,281 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 126,426 0 4,364 0 4,470 139,334	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 10 2015 010 11	0 JUDICAL B010	JUDICIAL BRI/PART TIME TEMP 1000	SUPPEME COI 2729 SUPPEME COI 3332 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3337 SUPPEME COI 5337 SUPPEME COI 545 SUPPEME COI 545 SUPPEME COI 545 SUPPEME COI 545 SUPPEME COI 7043 SUPPEME COI 7043 SUPPEME COI 7053 SUPPEME COI 8515 SUPPEME COI 8515 SUPPEME COI 8573 SUPPEME COI 8593 SUPPEME CO	NH CHARITABLE FOU ISSO FY12 COURT IMPROVOSSO FY12 COURT IMPROVOSSO FY12 COURT IMPROVOSSO FY12 COURT IMPROVOSSO COURT TRAINING INIO SSO LAW LIBRARY REVOLOSSO VAWA 2012 GIP DATA 10 GRANT 10SO 2010 VIOLENCE AGAIOSO PAGLITIFE SEGNOWISSO DEFAULT FEES 050 GIP DATA 10 GRANT 10SO CIP DATA 10 GRANT 10SO PTI 10 COURT 050 FY13 CT IMPROVEME 50S FY13 CT IMPROVEME 50S VAWA 2014 COURT IMPROVEME 50S VAWA 2014 COURT IMPROVEME 50S UJUDICIAL CONDUCT 10SO COURT IMPROVEME 10SO COURT IMPROVEME 10SO UJUDICIAL CONDUCT 10SO COURT IMPROVEME 10SO COURT IMPROVEME 10SO	PERSONAL SERV PE	97 1,035 0 0 0 0 0 0 0 0 0 0 131,281 0 0 0 0 0 0 131,281 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 126,426 0 4,364 0 0 4,470	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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2015 010 10 10 2015 010 10 10 2015 010 10 10 2015 010 10 10 2015 010 10 10 2015 010	0 JUDICAL B 010	JUDICIAL BRI PART TIME TEMP 1000 JUDICIAL BRI PART TIME TOTAL 1000 JUDICIAL BRI PART TIME TOTAL 1000 JUDICIAL BRI PART TIME TOTAL 1000 JUDICIAL BRI PAR PERFETS TOTAL 1000 JUDICIAL	SUPPEME COI 2729 SUPPEME COI 3332 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3334 SUPPEME COI 5337 SUPPEME COI 5495 SUPPEME COI 5495 SUPPEME COI 5495 SUPPEME COI 7644 SUPPEME COI 7643 SUPPEME COI 7624 SUPPEME COI 8670 SUPPEME COI 1128	INI CHARITABLE FOU ISSO FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 COURT IMPROVEMSO FY12 COURT IMPROVEMSO COURT TRAINING INIOSO LAW LIBRARY REVO ISO UNAW A 2012 SO COURT TRAINING INIOSO LAW LIBRARY REVO ISO CIP DATA 10 GRANT ISO COURT TRAINING INIOSO CIP DATA 10 GRANT ISO COURT TRAINING INIOSO FACILITIES ESCROW ISO DEFAULT FEES SO CIRCUIT COURT SO CIP BASIC 11 GRANT ISO COURT SECURITY SO COURT SECURITY SO COURT IMPROVEME ISO COURT IMPROVEME ISO COURT SECURITY SUPPRIES COURT SECURITY SUPPRIES COURT SECURITY SUPPRIES COURT SECURITY COURT	PERSONAL SERV PE	97 1,035 0 0 0 0 0 0 0 0 0 0 131,281 0 0 0 0 131,281 0 0 0 0 130,168 6,078 0 0 0 344,571 261 0 0 0 738 1,764 2,762 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 10 10 2015 010 10 10 2015 010 10 10 2015 010 10 10 2015 010 10 10 2015 010 10 2015 0	0 JUDICAL B010	JUDICIAL BRI PART TIME TEMP 1000 JUDICIAL BRI PART TIME TOTAL 1000 JUDICIAL BRI PART TIME TOTAL 1000 JUDICIAL BRI PART TIME TOTAL 1000 JUDICIAL BRI PAR PERTEN TOT	SUPPEME COI 2729 SUPPEME COI 3332 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3334 SUPPEME COI 5337 SUPPEME COI 5495 SUPPEME COI 6870 SUPPEME COI 5495 SUPPEME COI 1495 SUPPEME COI 1596 SUPPEME COI 1595 SUPPEME COI 5255 SUPPEME COI 5255 SUPPEME COI 5255	INI CHARITABLE FOU ISSO FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 COURT IMPROVEMSO COURT TRAINING INIOSO LAW LIBRARY REVO ISO UNAW A 2012 SO COURT TRAINING INIOSO LAW LIBRARY REVO ISO CIP DATA 10 GRANT ISO CIP DATA 10 GRANT ISO COURT TRAINING INIOSO CIP DATA 10 GRANT ISO COURT TRAINING INIOSO FACILITIES ESCROW ISO DEFAULT FEES SO CIRCUIT COURT ISO CIP BASIC 11 GRANT ISO COURT SECURITY SO COURT SECURITY SO COURT IMPROVEME ISO COURT IMPROVE ISO COURT IMPROVE ISO INFORME INFORMATION OF COURT OF INFORMATION INFORMATION INFORMATION CATEGORY TOTALS UNIVERSITY CATEGORY C	PERSONAL SERV PE	97 1,035 0 0 0 0 0 0 0 0 0 0 131,281 0 0 0 0 131,281 0 0 0 0 130,168 6,078 0 0 0 344,571 261 0 0 0 738 1,764 2,762 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	096 096 0096 0096 0096 0096 0096 0096 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	0 JUDICAL B 010	JUDICIAL BRI/PART TIME TEMP 1000 JUDICIAL BRI/PART TIME TOTAL 1000 JUDICIAL BR	SUPPEME COI 2729 SUPPEME COI 3332 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3334 SUPPEME COI 5337 SUPPEME COI 5345 SUPPEME COI 5455 SUPPEME COI 5455 SUPPEME COI 5455 SUPPEME COI 5451 SUPPEME COI 7641 SUPPEME COI 7643 SUPPEME COI 8670 SUPPEME COI 1280 SUPPEME COI 2556 SUPPEME COI 2556 SUPPEME COI 2556	INI CHARITABLE FOU ISSO FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 COURT IMPROVOSO FY12 COURT IMPROVEMSO COURT TRAINING INIOSO LAW LIBRARY REVO ISO UNAW A 2012 SO COURT TRAINING INIOSO LAW LIBRARY REVO ISO CIP DATA 10 GRANT ISO CIP DATA 10 GRANT ISO COURT TRAINING INIOSO CIP DATA 10 GRANT ISO COURT TRAINING INIOSO FACILITIES ESCROW ISO DEFAULT FEES SO CIRCUIT COURT ISO CIP BASIC 11 GRANT ISO COURT SCHOOL IN GRANT ISO FY13 CT IMPROVEME ISO COURT SCHOOL INIO COURT SCHOOL INIO COURT SCHOOL INIO COURT SCHOOL COURT INIO COURT PUBLICATIO COURT COUR	PERSONAL SERV PE	97 1,035 0 0 0 0 0 0 0 0 0 0 131,281 0 0 0 0 131,281 0 0 0 0 130,168 6,078 0 0 0 344,571 261 0 0 0 738 1,764 2,762 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
100 100	0 JUDICAL 8 010	JUDICIAL BRI/PART TIME TEMP 1000 JUDICIAL BRI/PART TIME TOTAL 1000 JUDICIAL	SUPPEME COI 2729 SUPPEME COI 3332 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3333 SUPPEME COI 3334 SUPPEME COI 5335 SUPPEME COI 5345 SUPPEME COI 5455 SUPPEME COI 5455 SUPPEME COI 5455 SUPPEME COI 5455 SUPPEME COI 7041 SUPPEME COI 7043 SUPPEME COI 7052 SUPPEME COI 7052 SUPPEME COI 8515 SUPPEME COI 8515 SUPPEME COI 8575 SUPPEME COI 9575 SUPPEME COI 9575 SUPPEME COI 2725 SUPPEME COI 2725 SUPPEME COI 2725 SUPPEME COI 1145 SUPPEME COI 1145 SUPPEME COI 1146 SUPPEME COI 1158 SUPPEME COI 1159 SUPPEME COI 1155 SUPPEME COI	INI CHARITABLE FOU ISSO FY12 COURT IMPROVISOS COURT TRAINING INI ISSO LAW LIBRARY REVO ISSO COURT TRAINING INI ISSO CIP DATA 10 GRANT ISSO CIP DATA 10 GRANT ISSO CIP DATA 10 GRANT ISSO CIP COURT INFO COURT COURT ISSO FY12 CT IMPROVEME ISSO FY13 CT IMPROVEME ISSO FY13 CT IMPROVEME ISSO FY13 CT IMPROVEME ISSO COURT SECURITY ISSO JUDICIAL CONDUCT ISSO COURT CATEGORY TOTALS CATEGORY TOTALS CHARACING CATEGORY CATEG	PERSONAL SERW PE	97 1,035 0 0 0 0 0 0 0 0 0 0 131,281 0 0 0 0 131,281 0 0 0 0 130,168 6,078 0 0 0 344,571 261 0 0 0 738 1,764 2,762 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	の% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	015	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL\$1000	SUPREME CO 2656	JUVENILE DETENTIO 060 BENEFITS	0 0 0%	0 0%	0 0 0%	0 0%	
								0 00%	0 0%	0
	2015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL 1000	SUPREME COI 2678	DELINQUENCY PREVI060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
1			010 JUDICIAL BRABENEFITS TOTAL\$1000	SUPREME CO 2691	ARREST POLICIES - 060 BENEFITS	0 0 0%	0 0%		0 0%	0
1	2015 010 2015 010	10 JUDICIAL E	010 JUDICIAL BRABENETTS TOTAL 1000	SUPREME COI 2703	COURT IMPROVEME 060 BENEFITS COURT IMPROVEY0000 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
Column	015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL\$1000	SUPREME CO 2711	COURT IMPROVEME 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	Ö
			010 JUDICIAL BRIBENEFITS TOTAL 1000 010 JUDICIAL BRIBENEFITS TOTAL 1000		DV DATA ENTRY PRO60 BENEFITS				010%	0
1	2015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTALS 1000	SUPREME CO 2714	STATE COURTS - DO 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
1	2015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL 1000	SUPREME COI 2717	LAWYERS ASSISTAN 060 BENEFITS			0 00%	0 0%	0
1									010%	0
1	2015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL 1000	SUPREME CO 2721	FUNDING FOR JUDIC 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
1	2015 010 2015 010	10 JUDICIAL E		SUPREME COI2723					010%	0
	2015 010	10 JUDICIAL E	010 JUDICIAL BRABENETTS TOTAL 1000	SUPREME CO 2726		0 0 0%	0 0%	0 00%	0 0%	0
	015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL\$1000	SUPREME CO 2728	2008 JOHN W. KING L060 BENEFITS	0 0 0%	0 0%		0 0%	0
Column C							0 0%		0 0%	0
Column C	2015 010	10 JUDICIAL E		SUPREME CO 3332		362 0 0%	0 0%	362 0 0%	0 0%	0
				SUPREME CO 3334	FY 12 CT IMPROVEM 060 BENEFITS				0 0%	0
Column C			010 JUDICIAL BRABENEFITS TOTAL 1000	SUPREME COI5074	J-ONE CRIMINAL JUS 060 BENEFITS COURT TRAINING IN 060 BENEFITS		0 0%	0 00%	0 0%	0
1	015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL 1000	SUPREME CO 5445	LAW LIBRARY REVOLOGO BENEFITS	0 0 0%	0 0%		0 0%	0
		10 JUDICIAL E	010 JUDICIAL BRIBENEFITS TOTAL 1000	SUPREME CO 5905	VAWA COURT PROJE060 BENEFITS	0 0 0%	0 0%	0 0 0 0%	0 0%	0
10 1	015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL 1000	SUPREME CO 5921	VAWA 2012 060 BENEFITS		0 0%		0 0%	0
1	2015 010	10 JUDICIAL E	010 JUDICIAL BR/BENEFITS TOTAL\$1000	SUPREME CO 7041	COURT TRAINING IN 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
1	2015 010	10 JUDICIAL E	010 JUDICIAL BR/BENEFITS TOTAL 1000	SUPREME CO 7043	CIP DATA 10 GRANT 060 BENEFITS	0 0 0%	0 0%		0 0%	0
1	2015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL\$1000	SUPREME CO 7524	2010 VIOLENCE AGAI 060 BENEFITS	0 0 0%	0 0%	0 0 0%	0 0%	0
	2015 010	10 JUDICIAL E	010 JUDICIAL BR/BENEFITS TOTAL\$1000	SUPREME CO 8078	JUD BR-SALARY & BE 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
			010 JUDICIAL BRABENEFITS TOTAL 1000	SUPREME CO 8515				0 00%	0 0% 333 0%	4,000
	2015 010	10 JUDICIAL E	010 JUDICIAL BRIBENEFITS TOTAL 1000	SUPREME CO 8520	COURT MODERNIZA 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
1	2015 010	10 JUDICIAL E	010 JUDICIAL BR/BENEFITS TOTAL 1000	SUPREME COI 8673	CIP BASIC 11 GRANT 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	13,391,903
Column C			010 JUDICIAL BRABENEFITS TOTAL\$1000		CIP TRAINING 11 GR/060 BENEFITS CIP DATA 11 GRANT 060 BENEFITS			0 00%	0 0%	0
1	2015 010	10 JUDICIAL E	010 JUDICIAL BR/BENEFITS TOTAL 1000	SUPREME CO 8890	FY13 CT IMPROVEME060 BENEFITS	0 334 0%	0 0%	0 334 0%	0 0%	
Column C	2015 010	10 JUDICIAL E	010 JUDICIAL BR/BENEFITS TOTAL\$1000	SUPREME CO 8892	FY13 CT IMPROVEME 060 BENEFITS	0 0 0%	83 0%	0 00%		1,000
Column C	2015 010	10 JUDICIAL E		SUPREME CO 8898			81 940%		81 940%	
Column C	2015 010	10 JUDICIAL E	010 JUDICIAL BR/BENEFITS TOTAL 1005	WORKERS CO 8010	WORKERS COMPEN 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
10 10	2015 010	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTAL 1020	JUDICIAL CON 2015	JUDICIAL CONDUCT 060 BENEFITS	1,346 1,337 99%	1,761 76%	1,346 1,337 99%	1,761 76%	23,629
10 10 10 10 10 10 10 10	2015 010	10 JUDICIAL E		COURT IMPRC 2722		0 0 0%	583 0%			
10 10 ALCADA 10 ALCA	2015	10 JUDICIAL E	010 JUDICIAL BRABENEFITS TOTALS		CATEGORY TOTALS	1,513,629 1,502,574 99%	1,791,742 84%	1,513,629 1,502,574 99%	1,791,742 84%	23,570,860
60 60 60 60 60 60 60 60	015 010	10 JUDICIAL E	010 JUDICIAL BRACONSULTANTS T(1000	SUPREME CO 1146	FY08 CT IMPROVE TR046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
Column C	015 010	10 JUDICIAL E	010 JUDICIAL BRACONSULTANTS T(1000	SUPREME CO 1147	FY08 CT IMPROVE D/046 CONSULTANTS	0 0 0%	0 0%		0 0%	0
10 10 10 ADDR. 10 ADDR. 10 ADDR. ADD	2015 010	10 JUDICIAL E	010 JUDICIAL BRACONSULTANTS T(1000	SUPREME CO 1736	JUDICIAL BRANCH IN 046 CONSULTANTS	0 0 0%	9,411 0%	0 00%	9,411 0%	112,933
10	2015 010 2015 010	10 JUDICIAL E 10 JUDICIAL E	010 JUDICIAL BRACONSULTANTS T(1000	SUPREME CO 1880	SUPREME-SUPERIOR046 CONSULTANTS	0 00%	0 0%	0 00%	0 0%	0 374,720
10 10 10 ADOM, 800 A	2015 010	10 JUDICIAL E	010 JUDICIAL BRACONSULTANTS T(1000	SUPREME COI 2353	FY09 CT IMPROVEME 046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
10 10 10 1400-04 1500 1400-04 1500 1500-04 1500 1500-04	015 010	10 JUDICIAL E	010 JUDICIAL BRACONSULTANTS T(1000	SUPREME CO 2356	FY09 CT IMPROVEME 046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
10 10 10 10 10 10 10 10				SUPREME CO 2372			0 0%		0 0%	0
Dec Dec ADDICAR Billion ADDICAR BIOCOSE ADDICAR BI	015 010	10 JUDICIAL E	010 JUDICIAL BRACONSULTANTS TC1000	SUPREME CO 2682	CONT. OF JUVENILE 046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
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5 010 10 JUDICIAL BIO JUDI	1015 010	10	JUDICIAL BRIÇONSULTANTS T(1000	SUPPEME CO (5332 SUPPEME CO (5332 SUPPEME CO (5305 SUPPEME CO (11145 SUPPEME CO (11245 SUPPE	DV DATA GRANT COURT TRAINING INIO® VAWA COURT PROJEGG CONSULTANTS VAWA COURT PROJEGG CONSULTANTS VAWA COURT PROJEGG CONSULTANTS NH JDAI ALTERNATIV 046 CONSULTANTS VIDEO CONFERENCIO® CONSULTANTS COURT TRAINING INIO® CONSULTANTS CIP TRAINING 10 GRIA® CONSULTANTS CIP DATA 10 GRANT 1046 CONSULTANTS CIP DATA 11 GRANT 1046 CONSULTANTS CIP TRAINING 11 GRIA® CONSULTANTS CIP DATA 11 GRANT 1046 CONSULTANTS FY13 CT IMPROVEMB 046 CONSULTANTS FY13 CT IMPROVEMB 046 CONSULTANTS COURT TRESERVORE VAWA 2014 VAWA 2014 CONSULTANTS COURT TRESERVORE COURT TRESERVOR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 14,509) (0% 14,509) (0% 10% 10% 10% 10% 10% 10% 10% 10% 10% 1	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 168.968 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	1015 010	10	JUDICIAL BRIÇONSULTANTS T(1000	SUPPEME CO (5332 SUPPEME CO (5332 SUPPEME CO (5305 SUPPEME CO (1145 SUPPEME CO (1125 SUPPEME CO (1125 SUPPEME CO (1135 SUPPEME CO (13305 SUPPEME C	DV DATA GRANT OVAMA COURT PROJECT OWNST TRAINING INICIA VAWA COURT PROJECT OWNST TRAINING TO CONSULTANTS VAWA 2012 OWNST TRAINING TO CONSULTANTS IN H JDAI ALTERNATI VO46 CONSULTANTS VIDEO CONFERENCIO 46 CONSULTANTS COURT TRAINING INICIA CONSULTANTS CIP TRAINING 10 GRIAD CONSULTANTS CIP DATA 10 GRANT 1046 CONSULTANTS CIP DATA 11 GRANT 1046 CONSULTANTS CIP TRAINING 11 GRIAD CONSULTANTS CIP TRAINING 11 GRIAD CONSULTANTS FY13 CT IMPROVEME 1046 CONSULTANTS FY13 CT IMPROVEME 1046 CONSULTANTS COURT THESES VAWY TRAINING CURIO CONSULTANTS VAWY TRAINING CURIO CONSULTANTS COURT IMPROVEME 1046 CONSULTANTS VAWY TRAINING CURIO CONSULTANTS COURT IMPROVEME 1046 CONSULTANTS COURT IMPROVE 1040 CURRENT EXPEN FY08 CT IMPROVE 1040 CURRENT EXPEN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 14,509) (0% 14,509) (0% 10,509) (0% 10,50%) (0%	0 00% 0 00% 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5 010 10 JUDICIAL B910 JUDICIAL B910	0015 010015 0100 010015 0100 0105 010015 0100 0105 0100	10	JUDICIAL BRIÇONSULTANTS T(1000)	SUPPEME CO (5332 SUPPEME CO (5332 SUPPEME CO (5305 SUPPEME CO (7304 SUPPEME CO (7304 SUPPEME CO (7304 SUPPEME CO (7304 SUPPEME CO (7305 SUPPEME CO (1305 SUPPEM	DV DATA GRANT O46 CONSULTANTS VAWA COURT PROJEGGE CONSULTANTS VAWA COURT PROJEGGE CONSULTANTS NH JDAI ALTERNATIO 406 CONSULTANTS NH JDAI ALTERNATIO 406 CONSULTANTS NH JDAI ALTERNATIO 406 CONSULTANTS COURT TRAINING INIO 406 CONSULTANTS COURT TRAINING INIO 406 CONSULTANTS CIP DATA 10 GRANT 1046 CONSULTANTS CIP DATA 11 GRANT 1046 CONSULTANTS CONSULTANTS PORTRAIT PRESERV 906 CONSULTANTS PORTRAIT PRESERV 906 CONSULTANTS VAW TRAINING CUPI 406 CONSULTANTS COURT IMPROVEME 406 CONSULTANTS COURT IMPROVEME 406 CONSULTANTS COURT IMPROVEME 406 CONSULTANTS COURT IMPROVE 406 CONSULTANTS COURT IMPROVE 406 CONSULTANTS COURT IMPROVE 406 CUPRENT EXPER FY08 CT IMPROVE 406 CUPRENT EXPER FY08 CT IMPROVE 406 CURRENT EXPER FY08 CT IMPROVE 406 CURRENT EXPER VAW A2014 200 CURRENT EXPER VAW A2013 200 CURRENT EXPER VAW A2014 200 CURRENT EXPER VAW A2011	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 14,509) 0% (14,509) 0% (10,50%) 0% (0 00% 0 00% 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	1015	10	JUDICIAL BRIÇONSULTANTS T(1000)	SUPPEME CO (5332 SUPPEME CO (5332 SUPPEME CO (5305 SUPPEME CO (7304 SUPPEME CO) (7304 SUPPEME CO) (7304 SUPPEME CO) (7305 SUPPEME CO) (7305 SUPPEME CO (7305 SUPPEME CO) (7305 SUPPEME CO (7305 SUPPEME CO) (7305 SUPPEME CO (7305 SUPPEME CO) (7305 SUPPEME	DV DATA GRANT O46 CONSULTANTS VAWA COURT PROJEGG CONSULTANTS VAWA COURT PROJEGG CONSULTANTS VAWA COURT PROJEGG CONSULTANTS NH JDAI ALTERNATTI 046 CONSULTANTS NH JDAI ALTERNATTI 046 CONSULTANTS (COURT TRAINING INIO46 CONSULTANTS COURT TRAINING INIO46 CONSULTANTS CIP TARNING 10 GRIANT CIP DATA 10 GRANT 1045 CONSULTANTS CIP DATA 11 GRANT 1045 CONSULTANTS CIP DATA 11 GRANT 1046 CONSULTANTS CONSULTANTS CONSULTANTS PORTRAIT PRESERV 046 CONSULTANTS YAW TRAINING CUPI 046 CONSULTANTS COURT IMPROVE DI 020 CUPRENT EXPEN YAW A 2011 200 CUPPENT EXPEN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 14,509) 0% 14,509) 0% 14,509) 0% 0% 0 (0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5 010 10 JUDICIAL B1010 JUDICIAL B1010 JUDICIAL B1010 SUPREME CO(2838 FY09 CT IMPROVEMB(20 CURRENT EXPEN 0 0 0% 0 0% 0 0 0% 0 0% 0 0% 0 0% 0 0	0015 010 010 010 010 010 010 010 010 010	10 JUDICAL E 11 JUDICAL E	JUDICIAL BRIÇONSULTANTS T(1000)	SUPPEME CO (5332 SUPPEME CO (5332 SUPPEME CO (5305 SUPPEME CO (5906 SUPPEME CO (7904 SUPPEME CO) (7904 SUPPEME CO) (7904 SUPPEME CO) (7904 SUPPEME CO) (7904 SUPPEME CO (7906 SUPPEME CO) (7906 SUPPEME CO (7906 S	DV DATA GRANT OHE COURT TRAINING INIO-6 CONSULTANTS VAWA COURT PROJEO-6 CONSULTANTS VAWA COURT PROJEO-6 CONSULTANTS NH JDAI ALTERNATIV-046 CONSULTANTS NH JDAI ALTERNATIV-046 CONSULTANTS NH JDAI ALTERNATIV-046 CONSULTANTS COURT TRAINING INIO-6 CONSULTANTS COURT TRAINING INIO-6 CONSULTANTS CIP TRAINING 10 GRI-045 CONSULTANTS CIP DATA 10 GRANT 046 CONSULTANTS CIP DATA 11 GRANT 046 CONSULTANTS CIP TRAINING 11 GRI-046 CONSULTANTS CIP TRAINING 11 GRI-046 CONSULTANTS CIP TRAINING 11 GRI-046 CONSULTANTS CONSULTANTS CONSULTANTS CONSULTANTS PORTRAIT PRESERV 046 CONSULTANTS PORTRAIT PRESERV 046 CONSULTANTS CONSULTANTS COURT IMPROVEME 046 CONSULTANTS CONSULTANTS COURT IMPROVEME 046 CONSULTANTS COURT IMPROVE DE 020 CURRENT EXPER- FY08 CT IMPROVE DE 020 CURRENT EXPER- FY08 CT IMPROVE DE 020 CURRENT EXPER- FY08 CT IMPROVE BE 020 CURRENT EXPER- FY08 CT IMPROVE DE 020 CURRENT EXPER- COURT EXPER- COURT EXPER- COURT EXPER- COURT EXPER- COURT EXPER- COURT EXPER- CO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 14,509) (0% 0 (0%	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5 010 10 JUDICIAL B(010 JUDICIAL B(010 JUDICIAL BR/CURRENT EXPEN\(1000 SUPREME CO\(2256 FY09 CT IMPROVEM\(1020 CURRENT EXPEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1015	10	JUDICIAL BRIÇONSULTANTS T(1000)	SUPPEME CO 6332 SUPPEME CO 6337 SUPPEME CO 6305 SUPPEME CO 7041 SUPPEME CO 7041 SUPPEME CO 7043 SUPPEME CO 704	DV DATA GRANT OVAMA COURT PROJECT OWNSTITAMING INIO® VAWA COURT PROJECT VAWA 2012 OMB CONSULTANTS VAWA 2012 OMB CONSULTANTS NH JDAI ALTERNATIV 046 CONSULTANTS VAWA 2012 OMB CONSULTANTS OWNSTITAMING SITE COURT TRAINING INIO® CONSULTANTS CIP TRAINING 10 GRIANT CIP TRAINING 10 GRIANT CIP DATA 10 GRANT OMB CONSULTANTS CIP DATA 11 GRANT OMB CONSULTANTS CIP DATA 11 GRANT CIP BASIC 11 GRANT CIP BASIC 11 GRANT CIP BASIC 11 GRANT OMB CONSULTANTS CIP DATA 11 GRANT OMB CONSULTANTS CIP DATA 11 GRANT OMB CONSULTANTS CIP DATA 11 GRANT OMB CONSULTANTS CIP TRAINING 11 GRIAND CONSULTANTS COURT INPROVEME OMB CONSULTANTS COURT IMPROVEME OMB CONSULTANTS VAWY TRAINING CURIO VAWY TRAINING CURIO CATEGORY TOTALS UNRESTRICTED INCO CONSULTANTS COURT IMPROVE B4020 CURRENT EXPEN FY08 CT IMPROVE B4020 CURRENT EXPEN FY08 CT IMPROVE THE OWD CURRENT EXPEN FY0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 14,509) (0% 0 (0%	0 0 00% 0 0 00	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
5 010 10 JUDICIAL B(010 JUDICIAL BR/CURRENT EXPEN(1000 SUPREME CO/2266 FY09 VIOLENCE AGA 020 CURRENT EXPEN 0 0 00% 0 00% 0 00% 0 00%	1015	10	JUDICIAL BRIÇONSULTANTS T(1000)	SUPPEME CO (5322 SUPPEME CO (5322 SUPPEME CO (5321 SUPPEME CO) (5321 SUPPEME CO) (5321 SUPPEME CO) (5321 SUPPEME CO) (5321 SUPPEME CO (5321 SUPPEME CO) (5321 SUPP	DV DATA GRANT COURT TRAINING INIO® VAWA COURT PROJECT VAWA COURT PROJECT VAWA COURT PROJECT ONSULTANTS VAWA 2012 046 CONSULTANTS ONSULTANTS INI JDAI ALTERNATIVO® CONSULTANTS INI JDAI ALTERNATIVO® CONSULTANTS COURT TRAINING INIO® CONSULTANTS COURT TRAINING INIO® CONSULTANTS CIP DATA 10 GRANT CIP DATA 10 GRANT DEFAULT FEES 046 CONSULTANTS CIP DATA 11 GRANT CIP BASIC 10 GRANT CIP BASIC 10 GRANT CIP BASIC 10 GRANT CIP BASIC 11 GRANT CIP BASIC 11 GRANT CIP BASIC 11 GRANT CIP BASIC 11 GRANT CONSULTANTS CIP BASIC 11 GRANT CONSULTANTS CONSU	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 14,509) (0% 14,509) (0% 10% 10% 10% 10% 10% 10% 10% 10% 10% 1	0 0 00% 0 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
	015	10	JUDICIAL BRIÇONSULTANTS T(1000	SUPPEME CO (5322 SUPPEME CO (5322 SUPPEME CO (5327 SUPPEME CO (5327 SUPPEME CO (5326 SUPPEME CO (2326 SUPPEM	DV DATA GRANT COURT TRAINING INIO® VAWA COURT PROJECT VAWA COURT PROJECT VAWA 2012 046 CONSULTANTS VAWA 2012 046 CONSULTANTS VAWA 2012 046 CONSULTANTS NH JDAI ALTERNATIV 046 CONSULTANTS VIDEO CONFERENCIO® CONSULTANTS COURT TRAINING INIO® CONSULTANTS COURT TRAINING INIO® CONSULTANTS CIP DATA 10 GRANT 1046 CONSULTANTS CIP DATA 10 GRANT 1046 CONSULTANTS CIP DATA 11 GRANT 1046 CONSULTANTS CIP TRAINING 11 GRIO® CONSULTANTS FY13 CT IMPROVEMB 046 CONSULTANTS FY13 CT IMPROVEMB 046 CONSULTANTS COURT THE PESERV 1046 CONSULTANTS COURT THE SEEP 1046 CONSULTANTS COURT MEROVEMB 046 CONSULTANTS COURT MEROVEMB 046 CONSULTANTS COURT MEROVEMB 046 CONSULTANTS COURT MEROVEMB 040 CURRENT EXPEN FOR CT IMPROVE B 040 CURRENT EXPEN FOR CT IMPROVE B 040 CURRENT EXPEN FOR COURT PUBLICATION 040 CURRENT EXPEN MEDIATION AND ARR 020 CURRENT EXPEN MEDIATION AND COURT COURT EXPEN MEDIATION AND ARR 020 CURRENT EXPEN MEDIATION AND COURT COURT EXPEN MEDIATION AND ARR 020 CURRENT EXPEN FOR COURT PUBLICATION 020 CURRENT EXPEN FOR COURT PUBLICATION 020 CURRENT EXPEN MEDIATION AND ARR 020 CURRENT EXPEN FOR COURT PUBLICATION 020 CURRENT EXPEN MEDIATION AND ARR 020 CURRENT EXPEN MEDIATION A	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 14,509) (0% 14,509) (0% 10% 10% 10% 10% 10% 10% 10% 10% 10% 1	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2015 010	10 JUDICIAL B010	JUDICIAL BRACURRENT EXPENSION	SUPREME CO 2367	FY 08 DV DATA ENTRO20 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 00%	+
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME COI 2372 SUPREME COI 2656	JUVENILE DETENTIO 020 CURRENT EXPEN	0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN\$1000 JUDICIAL BR/CURRENT EXPEN\$1000	SUPREME CO 2670 SUPREME CO 2677	ROBERT WOODS JO 020 CURRENT EXPEN ROBERT WOOD JOH 020 CURRENT EXPEN	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENSION JUDICIAL BRACURRENT EXPENSION	SUPREME COI 2678 SUPREME COI 2682	DELINQUENCY PREVIO20 CURRENT EXPEN CONT. OF JUVENILE 020 CURRENT EXPEN	0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENS 1000 JUDICIAL BRACURRENT EXPENS 1000	SUPREME COI 2691 SUPREME COI 2703	ARREST POLICIES - 1020 CURRENT EXPEN COURT IMPROVEME 1020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000	SUPREME CO 2709	COURT IMPROV.FY0(020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010 2015 010	10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME COI 2711 SUPREME COI 2712	COURT IMPROVEME 020 CURRENT EXPEN COURT IMPROVEME 020 CURRENT EXPEN	0 0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME COI 2713 SUPREME COI 2714	DV DATA ENTRY PR(020 CURRENT EXPEN STATE COURTS - DO 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME COI 2716 SUPREME COI 2717	VAWA 07 020 CURRENT EXPEN LAWYERS ASSISTAN 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPENSION JUDICIAL BR/CURRENT EXPENSION	SUPREME COI 2718 SUPREME COI 2719	MEET CHALLENGE P 020 CURRENT EXPEN DRUG COURT CLINIQ020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENSION JUDICIAL BRACURRENT EXPENSION	SUPREME COI 2721 SUPREME COI 2723	FUNDING FOR JUDIC 020 CURRENT EXPEN CIP TRAINING GRAN 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN\$1000	SUPREME CO 2724	CIP DATA SHARING F020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME CO 2726 SUPREME CO 2727	VAWA 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENSION JUDICIAL BRACURRENT EXPENSION	SUPREME COI 2728 SUPREME COI 2729	2008 JOHN W. KING LO20 CURRENT EXPEN NH CHARITABLE FOU020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENS 1000 JUDICIAL BRACURRENT EXPENS 1000	SUPREME COI 2732 SUPREME COI 3312	MENTAL HEALTH CO 020 CURRENT EXPEN MEDIATION ACCESS 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME CO 3332 SUPREME CO 3333	FY12 COURT IMPRO\020 CURRENT EXPEN FY12 COURT IMPRO\020 CURRENT EXPEN	28 0 0% 374 0 0%	0 0%	28 0	0% 0 0%	0
2015 010	10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENS 1000	SUPREME COI 3334	FY 12 CT IMPROVEM 020 CURRENT EXPEN	368 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME CO 5337	J-ONE CRIMINAL JUS 020 CURRENT EXPEN COURT TRAINING IN 020 CURRENT EXPEN	0 0 0 0%	0 0%		0% 00%	1 0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME CO 5445 SUPREME CO 5446	LAW LIBRARY REVOL020 CURRENT EXPEN GUARDIAN AD LITEM 020 CURRENT EXPEN	0 0 0%	417 0% 0 0%	0 0	0% 417 0% 0% 0 0%	5,000
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPENSION JUDICIAL BR/CURRENT EXPENSION	SUPREME CO 5905 SUPREME CO 5921	VAWA COURT PROJEO20 CURRENT EXPEN VAWA 2012 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRICURRENT EXPEN 1000 JUDICIAL BRICURRENT EXPEN 1000	SUPREME CO 6037 SUPREME CO 7041	VIDEO CONFERENCI 020 CURRENT EXPEN COURT TRAINING INI 020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENS 1000	SUPREME CO 7042	CIP TRAINING 10 GR/020 CURRENT EXPEN	0 0 0%	0.0%	0 0	0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME CO 7043 SUPREME CO 7524	CIP DATA 10 GRANT 020 CURRENT EXPEN 2010 VIOLENCE AGAI 020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME CO 8078 SUPREME CO 8510	JUD BR-SALARY & BE 020 CURRENT EXPEN FACILITIES ESCROW 020 CURRENT EXPEN	0 0 0%	0 0%		0% 00% 0% 00%	20,000
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRICURRENT EXPENSION JUDICIAL BRICURRENT EXPENSION	SUPREME COI 8515 SUPREME COI 8520	DEFAULT FEES 020 CURRENT EXPEN COURT MODERNIZA 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	10 JUDICIAL B010 10 JUDICIAL B010	JUDICIAL BR/CURRENT EXPENS 1000 JUDICIAL BR/CURRENT EXPENS 1000	SUPREME COI 8670 SUPREME COI 8673	CIRCUIT COURT 020 CURRENT EXPEN CIP BASIC 11 GRANT 020 CURRENT EXPEN	477,103 462,205 97% 0 0 0%	443,032 104% 0 0%	477,103 462,205	97% 443,032 104%	1,228,577
2015 010	10 JUDICIAL B 010	JUDICIAL BRICURRENT EXPENS 1000	SUPREME COI8673 SUPREME COI8674 SUPREME COI8675	CIP TRAINING 11 GR/020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	1 0
2015 010	10 JUDICIAL B 010	JUDICIAL BRICURRENT EXPENS 1000 JUDICIAL BRICURRENT EXPENS 1000	SUPREME CO(8890	CIP DATA 11 GRANT 020 CURRENT EXPEN	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	213
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1000 JUDICIAL BR/CURRENT EXPEN 1000	SUPREME CO 8891 SUPREME CO 8892	FY13 CT IMPROVEME020 CURRENT EXPEN FY13 CT IMPROVEME020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0 439	0% 00% 0% 00%	91 2,851
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENSION JUDICIAL BRACURRENT EXPENSION	SUPREME COI8897 SUPREME COI8898	PORTRAIT PRESERV 020 CURRENT EXPEN VAW TRAINING CUR 020 CURRENT EXPEN	0 0 0%	0 0% 417 0%	0 0	0% 0 0% 0% 417 0%	5,000
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENS 1000 JUDICIAL BRACURRENT EXPENS 1005	SUPREME CO 8907 WORKERS CC 8010	VAWA 2014 020 CURRENT EXPEN WORKERS COMPENSO20 CURRENT EXPEN	0 145 0% 0 0 0 0%	0 0% 0 0%	0 145		3,071
2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPENS 1010	COURT SECUI 2034 JUDICIAL CON 2015	COURT SECURITY 020 CURRENT EXPEN JUDICIAL CONDUCT 020 CURRENT EXPEN	438 7,148 1,630%	695 1,029%	438 7,148	1,630% 695 1,029%	29,080
2015 010	10 JUDICIAL B 010	JUDICIAL BR/CURRENT EXPEN 1020 JUDICIAL BR/CURRENT EXPEN 1025	COURT IMPRO2722	COURT IMPROVEME 020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRACURRENT EXPEN\$9998 JUDICIAL BRACURRENT EXPENSE TOTA	ERP GRANTS 9756	CATEGORY TOTALS CURRENT EXPEN	0 00%	0 0%		0% 00% 113% 578,297 124%	0
				CATEGORI TOTALS	635,022 718,290 113%	578,297 124%	635,022 718,290	11376 370,237 12476	1,971,983
2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 0001 SUPREME CO 0001	UNRESTRICTED INC(024 MAINT OTHER THUNRESTRICTED INC(GWA GW EXPENDITUR	0 00%	5/8,29/124% 0 0% 0 0%	0 0	0% 00% 0% 0 0%	1,971,983 0 0
2015 010 2015 010 2015 010	10 JUDICIAL B 010 10 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 0001 SUPREME CO 0001 SUPREME CO 1128	UNRESTRICTED INC(024 MAINT OTHER THUNRESTRICTED INC(GWA GW EXPENDITUF ENHANCING JUDICIA/080 OUT OF STATE TO	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0 0 0	0% 0 0% 0% 0 0% 0% 0 0%	1,971,983 0 0 0
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2015 010 2015 010	10 JUDICIAL B010	JUDICIAL BRALL OTHER 1000	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1014 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(1123 SUPPEME CO(1233 SUPPEME CO(1233 SUPPEME CO(1236 SUPPEME CO(1236 SUPPEME CO(1236 SUPPEME CO(1236 SUPPEME CO(1386	UNRESTRICTED INCIGO24 UNRESTRICTED INCIGOMS (OW EXPENDITUDE) EINHANCING JUDICIAI080 OUT OF STATE T FY08 CT IMPROVE BIO22 RENTS-LEASES (FY08 CT IMPROVE BIO22 FY08 CT IMPROVE BIO30 FY08 CT IMPROVE FID031 FY08 CT IMPROVE FID032 FY08 CT IMPROVE FID033 FY08 CT IMPROVE FID033 FY08 CT IMPROVE FID033 FY08 CT IMPROVE FID033 FY08 CT IMPROVE FID030 FY0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 2015 010	10 JUDICIAL B010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTH	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1014 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(1156 SUPPEME CO(1233 SUPPEME CO(1233 SUPPEME CO(1233 SUPPEME CO(1233 SUPPEME CO(1233 SUPPEME CO(1236 SUPPEME CO(1366 SUPPEME CO(1866 SUPPEME CO(1866 SUPPEME CO(1866 SUPPEME CO(1867 SUPPEME CO(1866 SUPPEME CO(1867	UNRESTRICTED INCIGO24 UNRESTRICTED INCIGOMS (OW EXPENDITUDE) ENHANCING JUDICIAI080 OUT OF STATE T FY08 CT IMPROVE BIO22 RENTS-LEASES (FY08 CT IMPROVE BIO22 FY08 CT IMPROVE BIO30 FY08 CT IMPROVE FIO30 FY08 CT IMPROVE FIO30 FY08 CT IMPROVE THO30 FY08 CT IMPROVE FIO30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 201	10 JUDICIAL B010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTH	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1014 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(1156 SUPPEME CO(1156 SUPPEME CO(1156 SUPPEME CO(1156 SUPPEME CO(11566 SUPPEME CO(11567	UNRESTRICTED INCIGO24 UNRESTRICTED INCIGOMS (OW EXPENDITUDE) ENHANCING JUDICIAI080 OUT OF STATE T FY08 CT IMPROVE BIO22 RENTS-LEASES (FY08 CT IMPROVE BIO22 FY08 CT IMPROVE BIO30 FY08 CT IMPROVE THO21 FY08 CT IMPROVE THO30 FY08 CT IMPROVE DIO30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 9% 0 9% 0 9% 0 9% 0 9% 0 9% 0 9% 0 9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 201	10 JUDICIAL B010 110 JUDICIAL B010	JUDICIAL BRALL OTHER 1000	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(11233 SUPPEME CO(11233 SUPPEME CO(11233 SUPPEME CO(11236 SUPPEME CO(11266 SUPPEME CO(11666 SUPPEME CO(11666 SUPPEME CO(11666 SUPPEME CO(11666 SUPPEME CO(11667 SUPPEM	UNRESTRICTEO INCIGO24 MAINT OTHER TI- UNRESTRICTED INCIGOMS (IWE EXPENDITUE) ENHANCING JUDICIAI080 OUT OF STATE T FY08 CT IMPROVE BIO22 PRODUCT STATE T FY08 CT IMPROVE BIO22 PROTECTION OF THE STATE T FY08 CT IMPROVE BIO30 EQUIPMENT NEW FY08 CT IMPROVE TH021 FOOD INSTITUTIS FY08 CT IMPROVE TH030 EQUIPMENT NEW FY08 CT IMPROVE TH041 AUDIT FUND SET FY08 CT IMPROVE TH041 NO SINCE T FY08 CT IMPROVE TH040 EQUIT OF STATE T FY08 CT IMPROVE TH040 EQUIPMENT NEW FY08 CT IMPROVE TH040 EQUIPMENT NEW FY08 CT IMPROVE TH040 EQUIPMENT NEW FY08 CT IMPROVE DI040 EQUIPMENT NEW FY08 CT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 201	10	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTH	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1014 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(11233 SUPPEME CO(11233 SUPPEME CO(11233 SUPPEME CO(11233 SUPPEME CO(11266 SUPPEME CO(1166 SUPPEME CO(11666 SUPPEME CO(11667 SUPPEME	UUNRESTRICTED INCIGO24 UUNRESTRICTED INCIGOM2 ENHANCING JUDICIAI080 OUT OF STATE T FY08 CT IMPROVE BIO22 RENTS-LEASES (FY08 CT IMPROVE BIO22 RENTS-LEASES (FY08 CT IMPROVE BIO23 FY08 CT IMPROVE BIO30 FOR CT IMPROVE BIO30 FOR CT IMPROVE BIO30 FOR CT IMPROVE BIO30 FY08 CT IMPROVE BIO30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 2015 010	10	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTH	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1014 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(1148 SUPPEME CO(114	UUNRESTRICTEO INCIGO24 UUNRESTRICTEO INCIGOM2 ENHANCING JUDICIAIGO80 OUT OF STATE T FY08 CT IMPROVE BIG022 RENTS-LEASES (FY08 CT IMPROVE BIG022 RENTS-LEASES (FY08 CT IMPROVE BIG030 FOR CT IMPROVE BIG030 FOR CT IMPROVE BIG030 FOR CT IMPROVE BIG030 FOR CT IMPROVE BIG030 FY08 CT IMPROVE FIG021 FY08 CT IMPROVE FIG021 FY08 CT IMPROVE FIG021 FY08 CT IMPROVE FIG030 FY08 CT IMPR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.9% 0.9% 0.9% 0.9% 0.9% 0.9% 0.9% 0.9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 201	10	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTH	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1014 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(1148 SUPPEME CO(114	UUNRESTRICTED INCIGO24 UUNRESTRICTED INCIGOM2 ENHANCING JUDICIAI080 OUT OF STATE T FY08 CT IMPROVE BIO22 RENTS-LEASES (FY08 CT IMPROVE BIO22 FY08 CT IMPROVE BIO23 FY08 CT IMPROVE BIO30 FY08 CT IMPROVE FIO30 FY08 CT IMPR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 201	10 JUDICIAL B010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTH	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(1148 SUPPEME CO(114	UUNBESTRICTED INCIGO24 UUNBESTRICTED INCIGOMA (WE XPENDITUDE) EINHANCING JUDICIAI080 OUT OF STATE T FY08 CT IMPROVE BIO22 PENDE CT IMPROVE BIO22 PENDE CT IMPROVE BIO23 PENDE CT IMPROVE BIO30 EOUGHNETT THE STATE T FY08 CT IMPROVE BIO30 EOUGHNETT T SENDENCE BIO30 EOUGHNETT T SENDENCE BIO30 EOUGHNETT T SENDENCE BIO30 FY08 CT IMPROVE BIO30 EOUGHNETT T SENDENCE BIO30 FY08 CT IMPROVE FIO32 FY08 CT IMPROVE FIO34 FY08 CT IMPRO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.9% 0.9% 0.9% 0.9% 0.9% 0.9% 0.9% 0.9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 201	10	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTH	SUPPEME CO(0001 SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(10145 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(11	UNRESTRICTED INCIGO24 UNRESTRICTED INCIGOMA (WE EXPENDITUDE UNRESTRICTED INCIGOMA) UNRESTRICTED INCIGOMA (WE EXPENDITUDE ENHANCING JUDICIAIGA) ENHANCING JUDICIAIGA ENHANCING JUDICIAIGA ENHANCING JUDICIAIGA ENHANCING SETTINE SETTIN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.9% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010	10	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTH	SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(1001 SUPPEME CO(10145 SUPPEME CO(1145 SUPPEME CO(1146 SUPPEME CO(1147 SUPPEME CO(1148 SUPPEME CO(11	UUNBESTRICTED INCIGO24 UUNBESTRICTED INCIGOMA (WE XPENDITUDE) EINHANCING JUDICIAI080 OUT OF STATE T FY08 CT IMPROVE BIO22 PENDE CT IMPROVE BIO22 PENDE CT IMPROVE BIO23 PENDE CT IMPROVE BIO30 EOUGHNETT THE STATE T FY08 CT IMPROVE BIO30 EOUGHNETT T SENDENCE BIO30 EOUGHNETT T SENDENCE BIO30 EOUGHNETT T SENDENCE BIO30 FY08 CT IMPROVE BIO30 EOUGHNETT T SENDENCE BIO30 FY08 CT IMPROVE FIO32 FY08 CT IMPROVE FIO34 FY08 CT IMPRO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (%) 0 (%)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.9% 0.9% 0.9% 0.9% 0.9% 0.9% 0.9% 0.9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Column		JUDICIAL B 01		SUPREME CO 1880	SUPREME-SUPERIOR057		6 902 37% 0 0 0%	3,537 2	2,466		37% 3,537		658,890
	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 1880	SUPREME-SUPERIOF 066	EMPLOYEE TRAIN 2,68	1,852 69%	2,874 6	4% 2,689	1,852	69% 2,874		30,000 95,000
1	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000	SUPREME CO 1880	SUPREME-SUPERIOR070	IN STATE TRAVEI 10,53	9,986 95%	19,205 5	2% 10,536	9,986	95% 19,205		10,000 210,470
Column	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 1880	SUPREME-SUPERIOF 103	CONTRACTS FOR	0 0%	0 0	1% 0 1% 0		0% 0	0%	2,500 0
1	010 10 JU	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 1880	SUPREME-SUPERIOR 108	PROVIDER PAYM	0 0%	0 0	1% 0	C	0% 0	0%	5,000
The content of the	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 1880	SUPREME-SUPERIOF 230	INTERPRETER SE 32,32	33,208 103%	29,109 1	14% 32,320	33,208	103% 29,109	114%	924,104 393,347
	010 10 JL			SUPREME CO 1880	SUPREME-SUPERIOF402	TRANSCRIPTION 2,05 COURT SERVICE	7 1,157 56%	1,567 7	4% 2,057	1,157	56% 1,567		3,500 0
	010 10 JU 010 10 JU						0 0% 0 0 0%	0 0	1% 0				0
1	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 1928	COURT PUBLICATION 068	REMUNERATION	0 0%	0 0	1% 0	C	0% 0		0
1	010 10 JL		0 JUDICIAL BRAALL OTHER 1000	SUPREME COI 1928	COURT PUBLICATION 999	FCLG	0 0%	00	1% 0	C	0% 0	0%	0 2,754
Service 1	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME COI 1995	MEDIATION AND ARE 026	ORGANIZATIONA	0 0%	292 0	1% 0		0% 292		3,500
Column C	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 1995	MEDIATION AND ARE030	EQUIPMENT NEW	0 0%	2,260 0	1% 0	(10% 2,260		27,125
1	010 10 JL	JUDICIAL B 01	0 JUDICIAL BR/ALL OTHER 1000	SUPREME CO 1995	MEDIATION AND ARE 049	TRANSFER TO O	0 0%	58 0	1% 0		0% 58	0%	1,208 700
19	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME COI 1995	MEDIATION AND ARE 067	TRAINING OF PRO	0 0%	2,109 0	1% 0	(C	0% 2,109	0%	2,500 25,307
Second Column Second Colum	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000	SUPREME CO 1995	MEDIATION AND ARE 070	IN STATE TRAVE 1,81	6 2,302 127%	2,099 1	10% 1,816		127% 2,099	110%	475,337 27,081
	010 10 JU 010 10 JU			SUPREME CO 1995	MEDIATION AND ARE 502	PAYMENTS TO PI							4,812 44,500
1	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2333	FY09 DRUG COURT (999	FCLG	0 0%	i olo	1% 0	C	0%	0%	0
1	010 10 JL 010 10 JL	JUDICIAL B 01 JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000 0 JUDICIAL BRALL OTHER 1000	SUPREME CO 2341 SUPREME CO 2353	CJS MENTAL HEALTH070 FY09 CT IMPROVEME022	IN STATE TRAVEL RENTS-LEASES C	0 0%	00	1% 0 1% 0		0% 0		0
10	010 10 JU 010 10 JU	JUDICIAL B 01 JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000 0 JUDICIAL BRALL OTHER 1000	SUPREME CO 2353	FY09 CT IMPROVEME 026	ORGANIZATIONA	0 0%	00	1% 0		0% 0	0%	0
Column	010 10 JL	JUDICIAL B 01	0 JUDICIAL BR/ALL OTHER 1000	SUPREME CO 2353	FY09 CT IMPROVEME 037	TECHNOLOGY-HA	0 0%	00	1% 0	C	0%	0%	0
Column	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000	SUPREME CO 2353	FY09 CT IMPROVEME 039	TELECOMMUNICA	0 0%	0.0	1% 0	C	0% 0	0%	0
Column	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2353	FY09 CT IMPROVEME041	AUDIT FUND SET	0 0%	0 0	1% 0	C	0% 0	0%	0
10 1	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME COI 2353	FY09 CT IMPROVEME070	IN STATE TRAVE	0 0%	0 0	1% 0	C	0% 0	0%	0
1	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000	SUPREME COI 2353	FY09 CT IMPROVEME 999	FCLG	0 0%	0 0	1% 0	C	0% 0	0%	0
10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000	SUPREME CO 2354	FY09 CT IMPROVEME 026	ORGANIZATIONA	0 0%	0 0	1% 0	C	0% 0		0
10 10 10 10 10 10 10 10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2354	FY09 CT IMPROVEME 040	INDIRECT COSTS	0 0%	00	1% 0		0% 0		0
Column C	010 10 JL 010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2354	FY09 CT IMPROVEME 042	ADDITIONAL FRIN	0 0%	00	1% 0		0% 0	0%	0
10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000	SUPREME COI 2354	FY09 CT IMPROVEME 070	IN STATE TRAVE	0 0%	0 0	1% 0	C	0% 0	0%	0
10 10 10 10 10 10 10 10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2354	FY09 CT IMPROVEME 999	FCLG	0 0%	0 0	1% 0		0% 0	0%	0
10	010 10 JU	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2356	FY09 CT IMPROVEME040	INDIRECT COSTS	0 0%	0 0	1% 0	C	0% 0	0%	0
10 10 10 10 10 10 10 10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME COI 2356	FY09 CT IMPROVEME 042	ADDITIONAL FRIN	0 0%	00	1% 0				0
10 10 10 10 10 10 10 10	010 10 JL 010 10 JL	JUDICIAL B 01 JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000 0 JUDICIAL BRALL OTHER 1000	SUPREME COI 2356 SUPREME COI 2356	FY09 CT IMPROVEME 070 FY09 CT IMPROVEME 080	IN STATE TRAVEL	0 0%	00	1% 0 1% 0		0% 0		0
Dec	010 10 JL		0 JUDICIAL BRALL OTHER 1000 0 JUDICIAL BRALL OTHER 1000	SUPREME COI2366	FY09 CT IMPROVEME 999	FCLG	0 0%	0 0	1% 0	C	0% 0	0%	0
100 10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2366	FY09 VIOLENCE AGA 040	INDIRECT COSTS	0 0%	0 0	1% 0	C	0% 0	0% 0%	0
10 10 10 10 10 10 10 10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2366	FY09 VIOLENCE AGA 999	FCLG	0 0%	0 0	1% 0	C	0% 0		0
Section Column	010 10 JL			SUPREME CO 2367 SUPREME CO 2367	FY 08 DV DATA ENTRO42	ADDITIONAL FRIN	0 0%	0 0	1% 0	C	0% 0	0%	0
100 10 ADDIA, BRIAL, OFFIRE 100 SEPHEL COSES PROPET BOOKS ADVIN ADDIA, BRIAL CHARLE 100 SEPHEL COSES PROPERT BOOKS ADVIN ADDIA, BRIAL CHARLE 100 SEPHEL COSES CHARLE	010 10 JU	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2367	FY 08 DV DATA ENTR 999	FCLG	0 0%	0 0	1% 0	C	0% 0	0%	0
100 10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000 0 JUDICIAL BRALL OTHER 1000	SUPREME COI 2670 SUPREME COI 2682	ROBERT WOODS JO 074	GRANTS FOR PU	0 0%	0 0	1% 0	C	0% 0		0
10	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2682	CONT. OF JUVENILE 070	IN STATE TRAVE	0 0%	0 0	1% 0	C	0% 0		0
10		JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2682	CONT. OF JUVENILE 080	OUT OF STATE T	0 0%	0 0	1% 0			0%	14,486
10 10 ADDIA (RIO) ADDI	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2682	CONT. OF JUVENILE 999	FCLG	0 0%	0 0	1% 0	C	0% 0	0%	0
10 10 ADDICE SPOKE 100 SPERME COLORS COUNT MERCY PROVED CO	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2709	COURT IMPROV.FY06038	TECHNOLOGY-SC	0 0%	0 0	1% 0	C	0% 0	0%	0
195 196	010 10 JU	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME COI 2709	COURT IMPROV.FY06041	AUDIT FUND SET	0 0%	0 0	1% 0	C	0% 0	0%	0
2015 010 10 AUDICAL SIGN AUDICAL SHALL OTHER 100 SUPPRISE COST COUNT MPROVE PRIVEY CONTROLLARS FOR 0 0 % 0 0 % 0 0 % 0 0 % 0 0	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2709	COURT IMPROV.FY06067	TRAINING OF PRO	0 0%	0 0	1% 0	C	0% 0		0
2015 010 10 JUDICAL BRALL CHER 1000 SUPPELE COLPT 1000	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2709	COURT IMPROV.FY06072	GRANTS FEDERA	0 0%	00	9% 0			0%	0
2015 010 10 LUDICAL BOAL CITIER 1000 SUPPEME COLZ71 COURT MPROVEMEION COURT COURT MPROVEMEION COURT MPROVEMEION COURT	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME COI 2711	COURT IMPROVEME 022	RENTS-LEASES C	0 0%	0 0	1% 0		0% 0	0%	0
2015 010 10 JUDICAL B101 J	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2711	COURT IMPROVEME 041	AUDIT FUND SET	0 0%				0% 0		0
2015 010 10 JUDICIAL BIOLD JUDICIAL BRAIL OTHER 1000 SUPPREME COLZYZ COURT IMPROVEMEIGO EQUIPMENT NEW 0 0% 0 0% 0 0% 0 0% 0 0	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME COI 2711	COURT IMPROVEME 080	OUT OF STATE T	0 0%	0 0	1% 0			0%	0
2015 010 10 JUDICAL BIOL J	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2712	COURT IMPROVEME 030	EQUIPMENT NEW	0 0%	0 0	1% 0		0% 0	0%	0
2015 0.10 1.0 JUDICIAL BRIAL OTHER 1000 SUPPEME COR 2712 COURT MPROVEMEIOR 0 0 0 0 0 0 0 0 0	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2712	COURT IMPROVEME(041	AUDIT FUND SET	0 0%	0 0	1% 0	C	0% 0	0%	0
2015 010 10 JUDICIAL BIOL JUDICIAL BRALL OTHER 1000 SUPREME COLZY2 LAWYERS ASSISTANDY 0.0%	010 10 JU	JUDICIAL B 01	0 JUDICIAL BRALL OTHER 1000	SUPREME CO 2712	COURT IMPROVEME[072	GRANTS FEDERA	0 0%	0 0	1% 0	C	0% 0	0%	0
2015 010 10 JUDICIAL B010 JUDICIAL B	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2714	STATE COURTS - DO 040	INDIRECT COSTS	0 0%	0 0	1% 0	C	0% 0	0%	0
2015 010 10 JUDICIAL B010 JUDICIAL B	010 10 JU 010 10 JU	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME COI 2723	CIP TRAINING GRAN 022	RENTS-LEASES C	0 0 0%	00	1% 0 1% 0	0	0% 0 0% 0	0% 0%	0
2015 010 10 JUDICIAL B010 JUDICIAL B	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2723	CIP TRAINING GRAN 040	INDIRECT COSTS	0 0%	0 0	1% 0 1% 0	C	0% 0	0%	0
2015 010 10 JUDICIAL B010 JUDICIAL B	010 10 JL	JUDICIAL B 01 JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000 0 JUDICIAL BRAALL OTHER 1000	SUPREME COI 2723 SUPREME COI 2723	CIP TRAINING GRAN 041 CIP TRAINING GRAN 042	AUDIT FUND SET ADDITIONAL FRIN	0 0 0%	000	% 0 % 0	0	0% 0 0% 0		0
2015 010 10 JUDICIAL B010 JUDICIAL B	010 10 JU 010 10 JU		0 JUDICIAL BR/ALL OTHER 1000 0 JUDICIAL BR/ALL OTHER 1000	SUPREME CO 2723 SUPREME CO 2723	CIP TRAINING GRAN 070 CIP TRAINING GRAN 072	IN STATE TRAVEL GRANTS FEDERA		0 0	1% 0 1% 0	0	0% 0 0% 0		0
2015 010 10 JUDICIAL B010 JUDICIAL B	010 10 JU	JUDICIAL B 01	0 JUDICIAL BRIALL OTHER 1000	SUPREME CO 2723	CIP TRAINING GRAN 080	OUT OF STATE T	0 0%	0 0	1% 0	C	0% 0	0%	0
2015 010 10 JUDICIAL B010 JUDICIAL B01	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2724	CIP DATA SHARING F030	EQUIPMENT NEW	0 0%	0 0	9% 0	C	0% 0		0
2015 010 10 JUDICIAL B010 JUDI	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2724	CIP DATA SHARING F041	AUDIT FUND SET	0 0%	00	1% 0	0	0% 0		0
2015 010 10 JUDICIAL B010 JUDICIAL B1010 JUDICIAL B7010 JUDICIAL B7010 SUPREME CO[2727 VAWA 040 INDIRECT COSTS 0 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0 0	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2724	CIP DATA SHARING F999	FCLG	0 0%	00	1% 0	, c	0% 0	0%	0
2015 010 10 JUDICIAL B 010 JUDICIAL BR/JALL OTHER 1000 SUPREME CO 2728 2008 JOHN W. KING I 073 GRANTS NON FE 0 0 0% 0 0 0% 0 00% 0 0	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2727	VAWA 040	INDIRECT COSTS	0 0%	0 0	1% 0		0% 0	0%	0
	010 10 JL	JUDICIAL B 01	0 JUDICIAL BRAALL OTHER 1000	SUPREME CO 2728	2008 JOHN W. KING L 073	GRANTS NON FE	0 0%	0 0	1% 0		0% 0		0
2015 010 10 JUDICIAL B(010 JUDICIAL BR/ALL OTHER 1000 SUPREME CO(2729 NH CHARITABLE FOL(999 FCLG 0 0)% 0 0% 0 0% 0 0% 0 0% 0 0				SUPREME COI 2732	MENTAL HEALTH CO 070	IN STATE TRAVE	0 0 0%	00	17/0 0 19% 0			0%	0

2015 010		JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME CO 3312	MEDIATION ACCESS 502		2,550 0%	0 0	9% 0	2,550		0%	65,966
2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 3312 SUPREME CO 3332	MEDIATION ACCESS 999 FY12 COURT IMPROV022		0 0%	0 0				0%	0
2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME COI 3332	FY12 COURT IMPROV024 FY12 COURT IMPROV030	MAINT OTHER TH 0 EQUIPMENT NEW 0	0 0%	0 0				0%	0
2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 3332 SUPREME CO 3332	FY12 COURT IMPROV040 FY12 COURT IMPROV041		0 0%	0 0	1% 0 19/. 0	0	0% 0	0%	0
2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME CO(3332 SUPREME CO(3332	FY12 COURT IMPROV070	IN STATE TRAVEL 0	0 0%	0 0			0% 0	0%	0
2015 010 2015 010	10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 3332	FY12 COURT IMPROV080 FY12 COURT IMPROV999	FCLG 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 2015 010) 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 3333 SUPREME CO 3333	FY12 COURT IMPRO\022 FY12 COURT IMPRO\030	EQUIPMENT NEW 0	0 0%	0 0	1% 0		0% 0	0% 0%	0
2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 3333 SUPREME CO 3333	FY12 COURT IMPROV040 FY12 COURT IMPROV041		0 0%	0 0				0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME COI 3333 SUPREME COI 3333	FY12 COURT IMPROV042 FY12 COURT IMPROV070	ADDITIONAL FRIN 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010) 10 .	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 3333 SUPREME CO 3333	FY12 COURT IMPROV080	OUT OF STATE T 2,125	0 0%	0 0	l% 2,125	0	0% 0	0%	0
2015 010 2015 010) 10 .	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 3334	FY12 COURT IMPROV999 FY 12 CT IMPROVEMI030	EQUIPMENT NEW 0	0 0%	000	1% 0	0	0% 0	0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 3334 SUPREME CO 3334	FY 12 CT IMPROVEMI040 FY 12 CT IMPROVEMI041	AUDIT FUND SET 0	0 0%	0 0	1% 0		0% 0 0% 0	0%	0
2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME COI3334 SUPREME COI3334	FY 12 CT IMPROVEM 042 FY 12 CT IMPROVEM 070		0 0%	0 0			0% 0 0% 0	0% 0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 3334 SUPREME CO 3334	FY 12 CT IMPROVEM 080 FY 12 CT IMPROVEM 999	OUT OF STATE T 0	0 0%	0 0	1% 0	0	0% 0 0% 0	0%	0
2015 010 2015 010) 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME CO 5074	J-ONE CRIMINAL JUS 030 J-ONE CRIMINAL JUS 037	EQUIPMENT NEW 0	0 0%	2,667	1% 0		0% 2,667	0%	32,000
2015 010) 10 .	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 5074	J-ONE CRIMINAL JUS 038	TECHNOLOGY-SQ 0	0 0%	320 0	9% 0	0	0% 320	0%	3,840
2015 010 2015 010	10 .	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 5074 SUPREME CO 5074	J-ONE CRIMINAL JUS 042 J-ONE CRIMINAL JUS 999	FCLG 0	0 0%	414 C	1% 0		0% 414 0% 0	0%	4,965 0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 5332 SUPREME CO 5332	DV DATA GRANT 040 DV DATA GRANT 999	FCLG 0	0 0%	0 0 0 0	1% 0			0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 5337 SUPREME CO 5337	COURT TRAINING IN 022 COURT TRAINING IN 030	RENTS-LEASES 0 0	0 0%	0 0	1% 0		0% 0	0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME COI5337 SUPREME COI5337	COURT TRAINING IN(040 COURT TRAINING IN(041	INDIRECT COSTS 0	0 0%	ojo	1% 0		0% 0	0% 0%	0
2015 010 2015 010 2015 010	10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 5337 SUPREME CO 5337	COURT TRAINING IN 070	IN STATE TRAVEL 0	0 0%	0 0	1% 0		0% 0	0%	0
2015 010	10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 5337	COURT TRAINING IN 080 COURT TRAINING IN 999	FCLG 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 2015 010	10 ,	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 5445	LAW LIBRARY REVOL030 LAW LIBRARY REVOL039	TELECOMMUNIC/ 0	0 0%	250 0	9% 0	0	0% 250 0% 0	0%	3,000 10,400
2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 5445 SUPREME CO 5445	LAW LIBRARY REVOL049 LAW LIBRARY REVOL052	MASTERS FICA 0	0 0%	0 0	1% 0		0% 0	0%	0
2015 010 2015 010	10 .	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 5445 SUPREME CO 5445	LAW LIBRARY REVOL057 LAW LIBRARY REVOL068	BOOKS PERIODIC 0	0 0%	386 0	1% 0	0	0% 386		4,632 60,000
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 5445 SUPREME CO 5445	LAW LIBRARY REVOLOTO LAW LIBRARY REVOLOTO LAW LIBRARY REVOLOTO	IN STATE TRAVEL 0	0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 010) 10 ,	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 5446	GUARDIAN AD LITEM 049	TRANSFER TO O 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 5446 SUPREME CO 5905	GUARDIAN AD LITEM 999 VAWA COURT PROJE040	INDIRECT COSTS 0	0 0%	0 0	1% 0			0%	0
2015 010 2015 010	10 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 5905 SUPREME CO 5905	VAWA COURT PROJE042 VAWA COURT PROJE070	IN STATE TRAVEL 0	0 0%	0 0	1% 0		0% 0	0%	0
2015 010 2015 010	10 .	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME COI 5905 SUPREME COI 5905	VAWA COURT PROJE080 VAWA COURT PROJE999	FCLG 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 2015 010) 10 .	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 5921 SUPREME CO 5921	VAWA 2012 021	FOOD INSTITUTIO 0	0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 010	10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 5921	VAWA 2012 042	ADDITIONAL FRIN 0	0 0%	0 0	1% 0		0% 0	0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 5921 SUPREME CO 5921	VAWA 2012 999	IN STATE TRAVEL 0 FCLG 0	0 0%	0 0	9% 0	0	0% 0	0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010		SUPREME CO 5995 SUPREME CO 5995	NH JDAI ALTERNATI\068 NH JDAI ALTERNATI\535	OUT OF HOME PL 0	0 0%	0 0	1% 0			0%	0
2015 010 2015 010	10 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 5995 SUPREME CO 6037	NH JDAI ALTERNATI\ 999 VIDEO CONFERENCI 999		0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 7041 SUPREME CO 7041	COURT TRAINING IN 022 COURT TRAINING IN 026	RENTS-LEASES C 0	0 0%	0 0	1% 0	0		0% 0%	0
2015 010 2015 010	10 .	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 7041	COURT TRAINING IN(030	EQUIPMENT NEW 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010) 10 ,	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 7041 SUPREME CO 7041	COURT TRAINING IN(041	AUDIT FUND SET 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 2015 010	10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 7041	COURT TRAINING IN 057	IN STATE TRAVEL 0	0 0%	0 0	1% 0		0% 0	0%	0
2015 010 2015 010) 10 .	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 7041 SUPREME CO 7041	COURT TRAINING IN 999	FCLG 0	0 0% 0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 7042 SUPREME CO 7042	CIP TRAINING 10 GR/022 CIP TRAINING 10 GR/026	ORGANIZATIONA 0	0 0%	0 0 0 0		0	0% 0	0% 0%	0
2015 010 2015 010) 10) 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 7042 SUPREME CO 7042	CIP TRAINING 10 GR/030 CIP TRAINING 10 GR/040	EQUIPMENT NEW 0	0 0%	0 0	1% 0			0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 7042 SUPREME CO 7042	CIP TRAINING 10 GR/041 CIP TRAINING 10 GR/042	AUDIT FUND SET 0	0 0%	0 0	9% 0	0	0% 0	0% 0%	0
2015 010 2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO17042 SUPREME CO17042	CIP TRAINING 10 GR/057 CIP TRAINING 10 GR/070	BOOKS PERIODIO 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010	10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 7042	CIP TRAINING 10 GR/080	OUT OF STATE T 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 2015 010) 10 .	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 7042 SUPREME CO 7043	CIP TRAINING 10 GR/999 CIP DATA 10 GRANT 022	RENTS-LEASES 0 0	0 0%	0 0	1% 0		0% 0	0%	0
2015 010 2015 010		JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME CO 7043 SUPREME CO 7043	CIP DATA 10 GRANT 026 CIP DATA 10 GRANT 030	EQUIPMENT NEW 0	0 0%	0 0				0% 0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 7043 SUPREME CO 7043	CIP DATA 10 GRANT 040 CIP DATA 10 GRANT 041	AUDIT FUND SET 0	0 0%	0 0	9% 0			0% 0%	0
2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 7043	CIP DATA 10 GRANT 042 CIP DATA 10 GRANT 057	ADDITIONAL FRIN 0	0 0%	0 0	1% 0	0	0% 0 0% 0	0%	0
2015 010) 10 .	JUDICIAL B 010 JUDICIAL B 010		SUPREME CO 7043 SUPREME CO 7043	CIP DATA 10 GRANT 070	IN STATE TRAVEL 0	0 0%	000		0	0% 0	0%	0
2015 010 2015 010	10 ,	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 7043	CIP DATA 10 GRANT 999	FCLG 0	0 0%	0 0	1% 0		0% 0	0% 0%	0
2015 010 2015 010) 10 ,	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 7524 SUPREME CO 7524	2010 VIOLENCE AGA 030 2010 VIOLENCE AGA 040	INDIRECT COSTS 0	0 0%	0 0	1% 0		0% 0	0% 0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 7524 SUPREME CO 7524	2010 VIOLENCE AGAI 042 2010 VIOLENCE AGAI 070	IN STATE TRAVEL 0	0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 7524 SUPREME CO 7524	2010 VIOLENCE AGAI 080 2010 VIOLENCE AGAI 999	FCLG 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000 JUDICIAL BRAALL OTHER 1000	SUPREME COI8510 SUPREME COI8510	FACILITIES ESCROW 024 FACILITIES ESCROW 030	MAINT OTHER TH 0	0 0%	0 0	9% 0		0% 0	0%	113,331
2015 010 2015 010) 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME COI8510 SUPREME COI8510	FACILITIES ESCROW 048 FACILITIES ESCROW 068	CONTRACTUAL N 0	9,184 0%	0 0	1% 0	9,184	0% 0	0%	254,449
2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8510 SUPREME CO 8510	FACILITIES ESCROW000 FACILITIES ESCROW000 FACILITIES ESCROW000	IN STATE TRAVEL 0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 2015 010	10 .	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8510	FACILITIES ESCROW 999	FCLG 0	0 0%	0 0			0% 0 0% 0	0%	0
2015 010 2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 8515 SUPREME CO 8515	DEFAULT FEES 022 DEFAULT FEES 030	EQUIPMENT NEW 0	0 0% 213,796 0%	4,399 C		213,796		0%	52,786 263,796
2015 010	10	JUDICIAL B 010 JUDICIAL B 010		SUPREME CO 8515 SUPREME CO 8515	DEFAULT FEES 038 DEFAULT FEES 048	TECHNOLOGY-SC 0 CONTRACTUAL N 0	0 0%	0 0	1% 0			0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME COI8515	DEFAULT FEES 068	REMUNERATION 0	0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME COI8515 SUPREME COI8515	DEFAULT FEES 081	OUT OF STATE T 0 PROVIDER PAYM 0	0 0%	0 0	1% 0		0% 0	0%	0
2015 010	10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8515	DEFAULT FEES 999	FCLG 0	0 0%	0 0	1% 0			0%	0
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 8520 SUPREME CO 8670		RENTS-LEASES C 20,065		0 0 24,273 6	5% 20,065	15,889			0 259,180
2015 010 2015 010	0 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BR∤ALL OTHER 1000 JUDICIAL BR∤ALL OTHER 1000	SUPREME CO 8670 SUPREME CO 8670	CIRCUIT COURT 026	MAINT OTHER TH 50,563 ORGANIZATIONA 450		62,962 1 450 5		6,034 225	12% 62,962 50% 450		146,200 3,596
2015 010 2015 010	10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME COI 8670 SUPREME COI 8670	CIRCUIT COURT 027	TRANSFERS TO 0 TRANSFERS TO 0	0 0%	0 0	1% 0			0%	0
2015 010	10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 8670	CIRCUIT COURT 030	EQUIPMENT NEW 48,721	32,760 67%	54,538 6	10% 48,721	32,760	67% 54,538	60%	277,214

2015 010 10	JUDICIAL B 010		SUPREME CO 8670		TECHNOLOGY-HA	0 0 0%	0 0	% 0	0	0% 0 0%	. 0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 8670 SUPREME CO 8670		TECHNOLOGY-SC TELECOMMUNICA	0 0 0%	0 0			0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME COI8670 SUPREME COI8670	CIRCUIT COURT 048	CONTRACTUAL N TRANSFER TO O	0 00%	0 0	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 8670	CIRCUIT COURT 052	MASTERS FICA	0 0 0%	00	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 8670 SUPREME CO 8670	CIRCUIT COURT 058	BOOKS PERIODIC FULL TIME TEMP	0 0 0%	0 0		0	0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME COI 8670 SUPREME COI 8670	CIRCUIT COURT 061	UNEMPLOYMENT EMPLOYEE TRAIN	0 0 0%	0 0	% 0 % 0		0% 0 0% 0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8670	CIRCUIT COURT 068	REMUNERATION	0 0 0%	00	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 8670	CIRCUIT COURT 080	OUT OF STATE T	20,580 17,305 84% 0 0 0%	39,797 4	% 0		0% 0 0%	539,400
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010		SUPREME COI 8670 SUPREME COI 8670		CONTRACTS FOR CERTIFICATION E	0 0 0%	0 0			0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010		SUPREME COI8670 SUPREME COI8670	CIRCUIT COURT 108	PROVIDER PAYM JURY FEES AND I	0 534 0%	00	% 0	534	0% 0 0%	625,000
2015 010 10	JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME CO 8670	CIRCUIT COURT 230	INTERPRETER SE	0 0 0%	00	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 8670 SUPREME CO 8670		TRANSCRIPTION COURT SERVICE	0 0 0%	00		0	0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME COI8670 SUPREME COI8670	CIRCUIT COURT 999	FCLG GW EXPENDITUR	0 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8673	CIP BASIC 11 GRANT 022	RENTS-LEASES (0 00%	0 0	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 8673	CIP BASIC 11 GRANT 026 CIP BASIC 11 GRANT 030		0 0 0%	0 0			0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BR/ALL OTHER 1000	SUPREME COI8673 SUPREME COI8673	CIP BASIC 11 GRANT 040	INDIRECT COSTS	0 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME COI8673 SUPREME COI8673	CIP BASIC 11 GRANT 070 CIP BASIC 11 GRANT 080	IN STATE TRAVEL	0 0 0%	00	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME CO 8673	CIP BASIC 11 GRANT 999	FCLG	0 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 8674 SUPREME CO 8674	CIP TRAINING 11 GR/022 CIP TRAINING 11 GR/026	ORGANIZATIONA	0 0 0%	000	% 0	0	0% 0 0% 0% 0 0%	
2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8674 SUPREME CO 8674	CIP TRAINING 11 GR/030 CIP TRAINING 11 GR/040	EQUIPMENT NEW	0 0 0%	00	% 0	0	0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8674	CIP TRAINING 11 GR/041	AUDIT FUND SET	0 0 0%	000	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME CO 8674 SUPREME CO 8674	CIP TRAINING 11 GR/042 CIP TRAINING 11 GR/070	IN STATE TRAVE	0 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8674 SUPREME CO 8674	CIP TRAINING 11 GR/080 CIP TRAINING 11 GR/999	OUT OF STATE T	0 0 0%	0 0	% 0		0% 0 0% 0% 0 0%	
2015 010 10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 8675	CIP DATA 11 GRANT 022	RENTS-LEASES C	0 00%	0 0	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 8675 SUPREME CO 8675	CIP DATA 11 GRANT 026 CIP DATA 11 GRANT 030	EQUIPMENT NEW	0 0 0%	00	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME COI8675 SUPREME COI8675	CIP DATA 11 GRANT 040 CIP DATA 11 GRANT 041	INDIRECT COSTS AUDIT FUND SET	0 00%	0 0			0% 0 0% 0% 0 0%	
2015 010 10 2015 010 10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 8675 SUPREME CO 8675	CIP DATA 11 GRANT 042 CIP DATA 11 GRANT 070	ADDITIONAL FRIN	0 00%	00	% 0	0	0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 8675	CIP DATA 11 GRANT 080	OUT OF STATE T	0 0 0%	0 0	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 8675 SUPREME CO 8680	CIP DATA 11 GRANT 999 ASSESSMENT OF TH 080	OUT OF STATE T	0 0 0%	00	% 0 % 0		0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 8680 SUPREME CO 8890	ASSESSMENT OF TH 999 FY13 CT IMPROVEME 030	FCLG	0 0 0%	0 0	% 0		0% 0 0% 0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8890	FY13 CT IMPROVEME040	INDIRECT COSTS	0 0 0%	0 0	% 0	0	0% 00%	1,827
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 8890 SUPREME CO 8890	FY13 CT IMPROVEME 041 FY13 CT IMPROVEME 070	IN STATE TRAVEL	0 00%	9 0	% 0	0	0% 9 0% 0% 0 0%	110
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME COI 8890 SUPREME COI 8890	FY13 CT IMPROVEME 080 FY13 CT IMPROVEME 999		0 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME COI8891 SUPREME COI8891	FY13 CT IMPROVEME022 FY13 CT IMPROVEME026	RENTS-LEASES C	0 00%	000	% 0		0% 0 0% 0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8891	FY13 CT IMPROVEME 030	EQUIPMENT NEW	0 0 0%	00	% 0	0	0% 0 0%	
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8891 SUPREME CO 8891	FY13 CT IMPROVEME040 FY13 CT IMPROVEME041	AUDIT FUND SET	0 0 0%	9 0	% 0		0% 0 0% 0% 9 0%	5,320 107
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME COI 8891 SUPREME COI 8891	FY13 CT IMPROVEME 042 FY13 CT IMPROVEME 070		0 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	. 0
2015 010 10	JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME CO 8891	FY13 CT IMPROVEME 080	OUT OF STATE T	0 0 0%	00	% 0	0	0% 0 0%	904
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8891 SUPREME CO 8892	FY13 CT IMPROVEME 999 FY13 CT IMPROVEME 030	EQUIPMENT NEW	0 0 0%	00	% 0	0	0% 0 0% 0% 0 0%	2,185
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME COI8892 SUPREME COI8892	FY13 CT IMPROVEME 040 FY13 CT IMPROVEME 041		0 0 0%	9 0	% 0	0	0% 0 0% 0% 9 0%	5,727
2015 010 10 2015 010 10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1000	SUPREME CO 8892 SUPREME CO 8892	FY13 CT IMPROVEME 070 FY13 CT IMPROVEME 080	IN STATE TRAVE	0 00%	00	% 0	0	0% 0 0% 0% 0 0%	
2015 010 10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 8892	FY13 CT IMPROVEME 107	SCHOLARSHIPS A	0 0 0%	0 0	% 0	0	0% 0 0%	. 0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 8892 SUPREME CO 8897	FY13 CT IMPROVEME 999 PORTRAIT PRESERV 999	FCLG	0 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	. 0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME CO 8898 SUPREME CO 8898	VAW TRAINING CURI 022 VAW TRAINING CURI 030	RENTS-LEASES C	0 275 0% 0 0 0%	49 5 83 0		275	0% 49 564 0% 83 0%	
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1000	SUPREME COI8898 SUPREME COI8898	VAW TRAINING CURIO40	INDIRECT COSTS	0 00%	0 0	% 0	0	0% 0.0%	4,728
2015 010 10 2015 010 10	JUDICIAL B 010	JUDICIAL BRALL OTHER 1000	SUPREME CO 8898	VAW TRAINING CURI 080	OUT OF STATE T	0 2,190 0%	0 0	% 0	6,654 2,190	0% 0 0%	2% 9,600 3,526
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000 JUDICIAL BRIALL OTHER 1000	SUPREME CO 8898 SUPREME CO 8907		INDIRECT COSTS	0 0 0%	00	% 0 % 0	0	0% 0 0% 0% 0 0%	2,413
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010		SUPREME CO 8907 SUPREME CO 8907	VAWA 2014 042	ADDITIONAL FRIN	0 0 0% 0 -6,503 0%	0 0	% 0		0% 0 0%	
2015 010 10	JUDICIAL B 010	JUDICIAL BRIALL OTHER 1000	SUPREME CO 8907	VAWA 2014 080	OUT OF STATE T	0 0 0%	0 0	% 0	0	0% 0 0%	3,263
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1000 JUDICIAL BRALL OTHER 1005	SUPREME CO 8907 WORKERS CC 8010	WORKERS COMPEN 062		0 0 0% 5,501 0 0%	0 0 1,787 0	% 5,501	0	0% 0 0% 0% 1,787 0%	75,000
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010		WORKERS CC 8010 COURT SECU 2034	WORKERS COMPEN 999 COURT SECURITY 022		0 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1010	COURT SECUI 2034	COURT SECURITY 024 COURT SECURITY 030	MAINT OTHER TH	6,407 12,182 190%	5,574 2	19% 6,407	12,182		
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1010	COURT SECUR2034	COURT SECURITY 048	CONTRACTUAL N	13,725 0 0% 0 0 0%	19,976 0	% 0		0% 19,976 0% 0% 0 0%	113,875
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1010	COURT SECUR 2034 COURT SECUR 2034	COURT SECURITY 070 COURT SECURITY 075	GRANTS SUBSIDI	3,612 10,248 284% 0 0 0%	3,883 2	% 0		0% 0 0%	
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010		COURT SECUI 2034 COURT SECUI 2034	COURT SECURITY 229 COURT SECURITY 999	SHERIFF REIMBU	68,765 44,117 64% 0 0 0%	75,694 5 0 0		44,117 0	64% 75,694 589 0% 0 0%	
2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRAALL OTHER 1020	JUDICIAL CON 2015 JUDICIAL CON 2015	JUDICIAL CONDUCT 080	OUT OF STATE T	0 00%	00	% 0	0	0% 0.0%	. 0
2015 010 10 2015 010 10	JUDICIAL B 010	JUDICIAL BRIALL OTHER 1020	JUDICIAL CON 2015	JUDICIAL CONDUCT 105 JUDICIAL CONDUCT 108	PROVIDER PAYM	1,807 19,033 1,053% 0 0 0%	3,062 6	% 0	0	1,053% 3,062 622 0% 0 0%	
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1025	JUDICIAL CON 2015 COURT IMPRO 2722	JUDICIAL CONDUCT 999 COURT IMPROVEME(022	RENTS-LEASES C	0 0 0%	0 0			0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010		COURT IMPRO 2722 COURT IMPRO 2722	COURT IMPROVEME(030 COURT IMPROVEME(040	EQUIPMENT NEW	0 0 0%	00	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 10	JUDICIAL B 010	JUDICIAL BRAALL OTHER 1025	COURT IMPRO2722	COURT IMPROVEME(041	AUDIT FUND SET	0 0 0%	0 0	% 0	0	0% 0 0%	0
2015 010 10 2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRALL OTHER 1025	COURT IMPRC 2722 COURT IMPRC 2722	COURT IMPROVEME 070 COURT IMPROVEME 072	GRANTS FEDERA	0 0 0%	00	% 0		0% 0 0% 0% 0 0%	0
2015 010 10 2015 010 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BR/ALL OTHER 1025	COURT IMPRC2722 COURT IMPRC2722	COURT IMPROVEME[080	OUT OF STATE T	0 0 0%	0 0 18.894 0	% 0	0	0% 0 0% 0% 18,894 0%	226,726
2015 010 10 2015 010 10 10	JUDICIAL B 010 JUDICIAL B 010	JUDICIAL BRIALL OTHER 1025	COURT IMPRO 2722	COURT IMPROVEME(999 CATEGORY TOTALS		0 0 0% 545,995 1,026,501 188%	1.006.928 1	% 0	0	0% 0 0%	0
2015	JUDICIAL B 010	JUDICIAL BRAGENCY TOTALS				5,451,396 6,065,659 111%	6,494,542 9	3% 5,451,396	6,065,659	111% 6,494,542 939	% 87,943,207
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012		ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN010 ADMINISTRATION AN011		50,845 51,181 101% 8,028 8,148 101%	59,172 8 8,293 9		51,181 8,148	101% 59,172 869	% 774,366
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN012 ADMINISTRATION AN017	PERSONAL SERV	6,970 7,074 101% 0 0 0%	7,200 9	8% 6,970	7,074	101% 7,200 989	
2015 010 12	ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2233	AIR NATIONAL GUAR 010	PERSONAL SERV	51,776 51,366 99%	62,661 8	2% 51,776	51,366		% 860,010
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012		ADJUTANT GE 2233 ADJUTANT GE 2235	AIR NATIONAL GUAR 017		0 0 0%	2,446 0	% 0	0	0% 0 0% 0% 2,446 0%	29,349
015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2237 ADJUTANT GE 2237	AIR GUARD SECURIT 010 AIR GUARD SECURIT 019	PERSONAL SERV	0 0 0%	00	% 0		0% 0 0%	0
2015 010 12	ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2240	ARMY AND STATE 50 010	PERSONAL SERV	19,309 21,923 114%	29,080 7	5% 19,309	21,923	114% 29,080 759	% 390,789
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GFULL TIME PERSO 1200 ADJUTANT GFULL TIME PERSO 1200	ADJUTANT GE 2240 ADJUTANT GE 2243	ARMY AND STATE 50 017 ANTITERRORISM AC 010		0 0 0% 4,659 4,730 102%	0 0 4,817 9		4,730	0% 0 0% 102% 4,817 989	63,436
12.0			,9		- 1	, , , , , , , , , , , , , , , , , , , ,	,,	, .,000	.,. 50	.,=.7 507	

2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200 ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2243 ADJUTANT GE 2245	ANTITERRORISM AC 017 FT EMPLOYEES S ARMY GUARD FACIL 010 PERSONAL SERV	0 54,287	0 0% 57,035 105%	0 0%	0 54,287 57,03	0 0% 0 0% 5 105% 65,994 86%	891,002
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200 ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2245 ADJUTANT GE 2245	ARMY GUARD FACILI 017 FT EMPLOYEES S ARMY GUARD FACILI 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200 ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2247 ADJUTANT GE 2247	ARMY GUARD MAILR 010 PERSONAL SERV ARMY GUARD MAILR 017 FT EMPLOYEES S	4,616	4,880 106% 0 0%	4,881 100% 010%	4,616 4,8i	0 106% 4,881 100% 0 10% 0 10%	67,386
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200 ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2248 ADJUTANT GE 2248	ELECTRONIC SECUR010 PERSONAL SERV ELECTRONIC SECUR017 FT EMPLOYEES S	3,232	5,802 180% 0 0%	6,457 90% 0 0%	3,232 5,8	2 180% 6,457 90%	96,176
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200 ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2252 ADJUTANT GE 2252	AIR GUARD ADMIN - (010 PERSONAL SERV AIR GUARD ADMIN - (017 FT EMPLOYEES S	6,731	6,833 102%	6,993 98%	6,731 6,83	3 102% 6,993 98% 010% 010%	92,577
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200 ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2255 ADJUTANT GE 2256	BUREAU OF PUBLIC 010 PERSONAL SERV FIRE DEPARTMENT - 010 PERSONAL SERV	0 127,483	0 0% 119,113 93%	0 0% 137,977 86%	0 127,483 119,1	0 0% 0 0%	0 1,623,388
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GFULL TIME PERSO 1200 ADJUTANT GFULL TIME PERSO 1200	ADJUTANT GE 2256 ADJUTANT GE 2256	FIRE DEPARTMENT - 017 FT EMPLOYEES \$ FIRE DEPARTMENT - 019 HOLIDAY PAY	10,612	0 0% 11,133 105%	0 0%	0	0 0% 0 0% 3 105% 11,872 94%	0
2015 010 12	ADJUTANT 012	ADJUTANT GFULL TIME PERSO 1200 ADJUTANT GFULL TIME PERSO 1200 ADJUTANT GFULL TIME PERSO 1200	ADJUTANT GE2256 ADJUTANT GE2262	FIRE DEPARTMENT - 059 TEMP FULL TIME ARNG ENVIRONMEN 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	1 0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GFULL TIME PERSO 1200 ADJUTANT GFULL TIME PERSO 1200 ADJUTANT GFULL TIME PERSO 1200	ADJUTANT GE 2262 ADJUTANT GE 2266	ARNG ENVIRONMEN 017 FT EMPLOYEES S ARMY GUARD SECUTION PERSONAL SERV	14,868	15,275 103% 0 0% 0 0%	15,625 98%	14,868 15,2°	5 103% 15,625 98% 0 0% 0 0%	209,259
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2269 ADJUTANT GE 2269	ARMY GUARD ENVIR 010 PERSONAL SERV ARMY GUARD ENVIR 017 FT EMPLOYEES S	4,269	4,334 102%	0 0% 4,409 98%	4,269 4,3	100% 4 102% 4 4,409 98%	59,026
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GFULL TIME PERSO 1200 ADJUTANT GFULL TIME PERSO 1200	ADJUTANT GE 2274	CENTRALIZED PERSON FT EMPLOYEES S CENTRALIZED PERSON FT EMPLOYEES S	2,912	0 0% 3,077 106%	0 0% 8,662 36%		010% 010% 7 106% 8,662 36%	117,048
2015 010 12 2015 010 12	ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200 ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 2274 ADJUTANT GE 2274	CENTRALIZED PERS(059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1200 ADJUTANT G FULL TIME PERSO 1200	ADJUTANT GE 3314 ADJUTANT GE 3315	ARMY GUARD FACILI 010 PERSONAL SERV	0	3,077 0% 0 0%	0 0% 2,446 0%	0	7 0% 0 0% 0 0% 2,446 0%	36,290 29,349
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G FULL TIME PERSO 1210 ADJUTANT G FULL TIME PERSO 1210	NH STATE VET 2260 NH STATE VET 2260	CEMETERY OPERAT 010 PERSONAL SERV CEMETERY OPERAT 017 FT EMPLOYEES S	24,356 0	18,116 74% 0 0%	25,433 71% 0 0%	0	6 74% 25,433 71% 0 0% 0 0%	317,965
2015 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G PART TIME TEMP (1200	OTALS ADJUTANT GE 2220	ADMINISTRATION AN 050 PERSONAL SERV	394,951 2,852	393,096 100% 2,818 99%	464,418 85% 3,518 80%		6 100% 464,418 85% 8 99% 3,518 80%	6,001,623 26,139
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G PART TIME TEMP 1200 ADJUTANT G PART TIME TEMP 1200	ADJUTANT GE 2245 ADJUTANT GE 2252	ARMY GUARD FACILI 050 PERSONAL SERV AIR GUARD ADMIN - (050 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	70,286
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G PART TIME TEMP 1200 ADJUTANT G PART TIME TEMP 1210	NH STATE VE 2260	ARNG ENVIRONMEN 050 PERSONAL SERV CEMETERY OPERAT (050 PERSONAL SERV	2,202 424	2,931 133% 1,531 361%	7,329 40% 730 210%		1 133% 7,329 40% 1 361% 730 210%	26,042 4,454
2015 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G PART TIME TEMP PERSON ADJUTANT G OVERTIME TOTAL 1200	ADJUTANT GE 2220	CATEGORY TOTALS ADMINISTRATION AN018 OVERTIME	5,477 809	7,280 133% 130 16%	11,576 63% 809 16%	809 1	0 133% 11,576 63% 0 16% 809 16%	126,921 5,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G OVERTIME TOTAL 1200 ADJUTANT G OVERTIME TOTAL 1200	ADJUTANT GE 2233 ADJUTANT GE 2235	AIR NATIONAL GUAR 018 OVERTIME INTEGRATED TRAINI 018 OVERTIME	2,788 0	2,832 102% 0 0%	2,788 102% 250 0% 0 0%	2,788 2,83 0	2 102% 2,788 102% 0 0% 250 0%	35,000 3,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GOVERTIME TOTAL 1200	ADJUTANT GE 2237 ADJUTANT GE 2240	ARMY AND STATE 50 018 OVERTIME ARMY AND STATE 50 018 OVERTIME	0	0 0% 0 0% 258 0%	0 0%	0 29	0 0% 0 0% 8 0% 0 0%	5,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GOVERTIME TOTAL 1200	ADJUTANT GE 2243 ADJUTANT GE 2245	ANTITERRORISM AC 018 OVERTIME ARMY GUARD FACILI 018 OVERTIME	0 278	0 0% 1,115 401%	417 0% 822 136%	0	0 0% 417 0% 5 401% 822 136%	5,000 30,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GOVERTIME TOTAL 1200	ADJUTANT GE 2247 ADJUTANT GE 2248	ARMY GUARD MAILR 018 OVERTIME ELECTRONIC SECUR018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GOVERTIME TOTAL 1200	ADJUTANT GE 2251 ADJUTANT GE 2252	ARMORY RENTAL AN018 OVERTIME AIR GUARD ADMIN - (018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	23,659 80,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GOVERTIME TOTAL 1200	ADJUTANT GE 2255 ADJUTANT GE 2256	BUREAU OF PUBLIC 018 OVERTIME FIRE DEPARTMENT - 018 OVERTIME	0 15,157	0 0% 9.930 66%	0 0% 14.316 69%	0 15,157 9,93	0 0% 0 0% 0 66% 14,316 69%	170,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GOVERTIME TOTAL 1200	ADJUTANT GE 2262 ADJUTANT GE 2274	ARNG ENVIRONMEN 018 OVERTIME CENTRALIZED PERS(018 OVERTIME	57	0 0%	98 0%	57	0 0% 98 0% 0 0% 0 0%	2,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GOVERTIME TOTAL 1200 ADJUTANT GOVERTIME TOTAL 1200	ADJUTANT GE3314 ADJUTANT GE3315	AIR GUARD ENVIRON018 OVERTIME ARMY GUARD FACILI 018 OVERTIME	0	0 0%	42 0% 25 0%	0	0 0% 42 0% 0 0% 25 0%	500 300
2015 010 12 2015 010 12 2015 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GOVERTIME TOTAL 1210 ADJUTANT GOVERTIME TOTAL 1210 ADJUTANT GOVERTIME TOTALS	NH STATE VE12260	CEMETERY OPERATIONS OVERTIME CATEGORY TOTALS	19,089	129 0% 14,394 75%	0 0% 19,567 74%		9 0% 0 0% 4 75% 19,567 74%	1,000 363,459
2015 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GIOVERTIME TOTALS ADJUTANT GIBENEFITS TOTALS 1200 ADJUTANT GIBENEFITS TOTALS 1200	ADJUTANT GE 2220 ADJUTANT GE 2230	ADMINISTRATION AN 060 BENEFITS NH SERVICE AWARD 060 BENEFITS	31,989	31,060 97% 0 0%	19,567 74% 42,128 74% 0 0%		4 75% 19,507 / 47% 0 0 97% 42,128 74% 0 10%	530,392
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GBENEFITS TOTAL 1200 ADJUTANT GBENEFITS TOTAL 1200 ADJUTANT GBENEFITS TOTAL 1200	ADJUTANT GE2233 ADJUTANT GE2235	AIR NATIONAL GUAR 060 BENEFITS INTEGRATED TRAINI 060 BENEFITS	33,039	32,770 99% 0 0%	40,924 80% 3,074 0%	33,039 32,7	0 99% 40,924 80% 0 0 0 0 0 3,074 0 0 0	551,459 36,888
2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GBENEFITS TOTAL 1200 ADJUTANT GBENEFITS TOTAL 1200 ADJUTANT GBENEFITS TOTAL 1200	ADJUTANT GE2237 ADJUTANT GE2240	AIR GUARD SECURIT 060 BENEFITS ARMY AND STATE 50 060 BENEFITS	0	0 0%	0 0%	0	0 0%	36,888 0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GIBENEFITS TOTAL 1200	ADJUTANT GE 2243	ANTITERRORISM AC 060 BENEFITS	13,615 2,811	15,576 114% 2,750 98%	23,624 66% 3,132 88%	13,615 15,5 2,811 2,79	6 114% 23,624 66% 0 98% 3,132 88%	315,112 41,112
2015 010 12 2015 010 12 2015 010 12 2016 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GBENEFITS TOTAL 1200 ADJUTANT GBENEFITS TOTAL 1200 ADJUTANT GBENEFITS TOTAL 1200	ADJUTANT GE 2244 ADJUTANT GE 2245 ADJUTANT GE 2246	ARMY SUSTAINABLE 060 BENEFITS ARMY GUARD FACIL 060 BENEFITS DISTANCE LEARNING 060 BENEFITS	33,794	0 0% 35,040 104% 0 0%	0 0 0% 45,064 78% 0 0%	33,794 35,0-	0 0% 0 00% 0 104% 45,064 78%	605,473
2015 010 12	ADJUTANT 012	ADJUTANT GIBENEFITS TOTAL 1200	ADJUTANT GE 2247	ARMY GUARD MAILR 060 BENEFITS	1,536	1,565 102%	2,809 56%		0 0% 0 10% 2,809 56% 0 2429/ 2,309 1679/	39,378
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GIBENEFITS TOTAL 1200 ADJUTANT GIBENEFITS TOTAL 1200	ADJUTANT GE 2248 ADJUTANT GE 2251	ELECTRONIC SECURIO60 BENEFITS ARMORY RENTAL AN 060 BENEFITS ALB CLIARD ADMIN. 1999 BENEFITS	1,644	3,980 242% 0 0%	2,380 167%	0	0 242% 2,380 167% 0 0% 0 0%	47,744 4,945
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GIBENEFITS TOTAL 1200 ADJUTANT GIBENEFITS TOTAL 1200	ADJUTANT GE 2252 ADJUTANT GE 2255	AIR GUARD ADMIN - (060 BENEFITS BUREAU OF PUBLIC (060 BENEFITS	3,088	4,288 139% 0 0%	3,530 121% 0 0%	0	8 139% 3,530 121% 0 0% 0 0%	73,683
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL 1200 ADJUTANT G BENEFITS TOTAL 1200	ADJUTANT GE 2256 ADJUTANT GE 2262	FIRE DEPARTMENT - 060 BENEFITS ARNG ENVIRONMEN 060 BENEFITS	88,846 9,337	86,529 97% 9,230 99%	103,826 83% 10,570 87%	9,337 9,2	9 97% 103,826 83% 0 99% 10,570 87%	1,276,445 138,105
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GIBENEFITS TOTAL 1200 ADJUTANT GIBENEFITS TOTAL 1200	ADJUTANT GE 2266 ADJUTANT GE 2269	ARMY GUARD SECUTION BENEFITS ARMY GUARD ENVIR 060 BENEFITS	2,734	0 0% 2,669 98%	0 0% 2,980 90%	2,734 2,6	0 0% 0 0% 9 98% 2,980 90%	39,250
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GIBENEFITS TOTAL \$1200 ADJUTANT GIBENEFITS TOTAL \$1200	ADJUTANT GE 2272 ADJUTANT GE 2274	CIVIL AIR PATROL 060 BENEFITS CENTRALIZED PERS(060 BENEFITS	0 2,466	0 0% 2,423 98%	0 0% 6,461 38%	0 2,466 2,4	0 0% 0 0% 3 98% 6,461 38%	0 84,896
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL \$1200 ADJUTANT G BENEFITS TOTAL \$1200	ADJUTANT GE 2276 ADJUTANT GE 2277	SURFACE FUEL 060 BENEFITS DEPLOYMENT CYCLE060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL 1200 ADJUTANT G BENEFITS TOTAL 1200	ADJUTANT GE 2282 ADJUTANT GE 2291	READINESS CENTER 060 BENEFITS NH STATE MEDAL OF 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL 1200 ADJUTANT G BENEFITS TOTAL 1200	ADJUTANT GE 3133 ADJUTANT GE 3134	ARNG TELECOMMS (060 BENEFITS AIR GUARD STARBA(060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL 1200 ADJUTANT G BENEFITS TOTAL 1200	ADJUTANT GE 3314 ADJUTANT GE 3315	ARMY GUARD FACIL 060 BENEFITS ARMY GUARD FACIL 060 BENEFITS	0	645 0% 0 0%	0 0% 3,030 0%	0 6	5 0% 0 0% 0 0% 3,030 0%	37,623 36,354
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL 1200 ADJUTANT G BENEFITS TOTAL 1200	ADJUTANT GE 6157 ADJUTANT GE 7999	DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL 1200 ADJUTANT G BENEFITS TOTAL 1200	ADJUTANT GE 8148 ADJUTANT GE 8525	WORKERS COMPEN 060 BENEFITS NATIONAL GUARD \$ 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GIBENEFITS TOTAL\$1200 ADJUTANT GIBENEFITS TOTAL\$1200	ADJUTANT GE 8535 ADJUTANT GE 8540	QTC AND BILLETING 060 BENEFITS ARG STATE TR CTR 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL 1200 ADJUTANT G BENEFITS TOTAL 1210	ADJUTANT GE 8560 NH STATE VET 2260	STATE ACTIVE DUTY 060 BENEFITS CEMETERY OPERAT (060 BENEFITS	0 15,285	0 0% 11,958 78%	0 0% 16,799 71%	0 15,285 11,9	0 0% 0 0% 8 78% 16,799 71%	0 218,737
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTAL 1210 ADJUTANT G BENEFITS TOTAL 1299	NH STATE VE 8265 ARRA STIMUL 0862	STATE VETERANS C(060 BENEFITS TRAINING SITE IMPR 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GIBENEFITS TOTAL 1299 ADJUTANT GIBENEFITS TOTAL 1299	ARRA STIMULI0880 ARRA STIMULI0881	CAMP LABONTEE IM 060 BENEFITS STATE MILITARY RES060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GBENEFITS TOTAL 1299 ADJUTANT GBENEFITS TOTAL 12998	ARRA STIMUL 0882 ERP GRANTS 9757	STATEWIDE FMS/CS(060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G BENEFITS TOTALS ADJUTANT G CONSULTANTS T(1200	ADJUTANT GE8560	STATE ACTIVE DUTY 046 CONSULTANTS	240,184	240,484 100% 0 0%	310,330 77% 0 0%	240,184 240,41 0	4 100% 310,330 77% 0 0% 0 0%	4,077,596
2015 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G CONSULTANTS TOTALS ADJUTANT G CURRENT EXPEN\$1200	ADJUTANT GE0001	UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200	ADJUTANT GE 1231 ADJUTANT GE 1845	RECRUIT & RETENTI 020 CURRENT EXPEN NH MEDAL OF HONO 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPENS 1200 ADJUTANT GCURRENT EXPENS 1200	ADJUTANT GE 2220 ADJUTANT GE 2225	ADMINISTRATION AN020 CURRENT EXPEN VIETNAM BONUSRS 4020 CURRENT EXPEN	1,693	1,268 75% 0 0%	1,695 75% 0 0%	1,693 1,20	8 75% 1,695 75% 0 0% 0 0%	90,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GOURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED	ADJUTANT GE2230 ADJUTANT GE2233	NH SERVICE AWARD 020 CURRENT EXPEN AIR NATIONAL GUAR 020 CURRENT EXPEN	0 2,233	0 0% 2,532 113%	0 0% 2,661 95%	0 2,233 2,5	0 0% 0 0% 2 113% 2,661 95%	40,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200	ADJUTANT GE 2235 ADJUTANT GE 2237	INTEGRATED TRAINI 020 CURRENT EXPEN AIR GUARD SECURIT 020 CURRENT EXPEN	40	0 0%	890 0% 833 0%	40	0 0% 890 0% 0 0% 833 0%	2,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED	ADJUTANT GE2240 ADJUTANT GE2243	ARMY AND STATE 50 020 CURRENT EXPEN ANTITERRORISM AC 020 CURRENT EXPEN	656	1,459 222% 0 0%	656 222% 83 0%	656 1,49	0 0% 833 0% 9 222% 656 222% 0 0% 83 0%	30,000 1,000
2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED	ADJUTANT GE 2244 ADJUTANT GE 2244 ADJUTANT GE 2245	ARMY SUSTAINABLE 020 CURRENT EXPEN ARMY GUARD FACILI 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012	ADJUTANT G CURRENT EXPEN 1200	ADJUTANT GE 2246	DISTANCE LEARNING020 CURRENT EXPEN	2,191	2,855 130%	2,322 123% 833 0%	2,191 2,8	5 130% 2,322 123% 0 0% 833 0%	75,000 10,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200	ADJUTANT GE 2247 ADJUTANT GE 2248	ARMY GUARD MAILR 020 CURRENT EXPEN ELECTRONIC SECUR 020 CURRENT EXPEN	1,289	0 0% 595 46%	0 0% 1,263 47%	1,289 59	0 0% 0 0% 5 46% 1,263 47%	5,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200	ADJUTANT GE 2251 ADJUTANT GE 2252	ARMORY RENTAL AN020 CURRENT EXPEN AIR GUARD ADMIN - 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 83 0%	0	0 0% 0 0% 0 0% 83 0%	10,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G CURRENT EXPEN 1200 ADJUTANT G CURRENT EXPEN 1200	ADJUTANT GE 2255 ADJUTANT GE 2256	BUREAU OF PUBLIC 020 CURRENT EXPEN FIRE DEPARTMENT - 020 CURRENT EXPEN	0 215	0 0%	0 0% 413 0%	0 215	0 0% 0 0% 0 0% 413 0%	70,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G CURRENT EXPEN 1200 ADJUTANT G CURRENT EXPEN 1200	ADJUTANT GE 2262 ADJUTANT GE 2266	ARNG ENVIRONMEN 020 CURRENT EXPEN ARMY GUARD SECULO20 CURRENT EXPEN	648 0	244 38% 0 0%	881 28% 0 0%	648 24	4 38% 881 28% 0 0% 0 0%	12,000

2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200	ADJUTANT GE 2269 ADJUTANT GE 2272	ARMY GUARD ENVIR 020 CURRENT EXPEN	0 0 0 0%	0 0%	0 00%	0 0%	0
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED	ADJUTANT GE2272 ADJUTANT GE2274 ADJUTANT GE2276	CENTRALIZED PERS 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED ADJUTANT GCURRENT EXPENSIZED	ADJUTANT GE2276 ADJUTANT GE2277 ADJUTANT GE2282	DEPLOYMENT CYCLE 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200	ADJUTANT GE2282 ADJUTANT GE2291 ADJUTANT GE3133	READINESS CENTER 020 CURRENT EXPEN NH STATE MEDAL 0 0 CURRENT EXPEN ARNG TELECOMMS 020 CURRENT EXPEN	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2015 010 12	ADJUTANT 012	ADJUTANT G CURRENT EXPEN 1200	ADJUTANT GE 3134	AIR GUARD STARBA 020 CURRENT EXPEN	0 00%	0 0% 0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200	ADJUTANT GE 3314 ADJUTANT GE 3315	ARMY GUARD FACILI 020 CURRENT EXPEN	0 300 0% 0 0 0%	167 0%	0 300 0% 0 0 0%	167 0%	2,000 2,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G CURRENT EXPEN 1200 ADJUTANT G CURRENT EXPEN 1200	ADJUTANT GE 6157 ADJUTANT GE 7999	DEFAULT ACCOUNTI 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G CURRENT EXPEN 1200 ADJUTANT G CURRENT EXPEN 1200	ADJUTANT GE 8148 ADJUTANT GE 8525	WORKERS COMPEN 020 CURRENT EXPEN NATIONAL GUARD S(020 CURRENT EXPEN	0 00%	0 0% 0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1200	ADJUTANT GE 8535 ADJUTANT GE 8540	QTC AND BILLETING 020 CURRENT EXPEN ARG STATE TR CTR 020 CURRENT EXPEN	0 00%	0 0% 0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1200 ADJUTANT GCURRENT EXPEN 1210	ADJUTANT GE 8560 NH STATE VE 2260	STATE ACTIVE DUTY 020 CURRENT EXPEN CEMETERY OPERAT (020 CURRENT EXPEN	0 0 0% 2,104 1,433 68%	0 0% 2,104 68%	0 0 0% 2,104 1,433 68%	0 0% 2,104 68%	16,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1210 ADJUTANT GCURRENT EXPEN 1299	NH STATE VET 8265 ARRA STIMUL 0862	STATE VETERANS C 020 CURRENT EXPEN TRAINING SITE IMPR 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT G CURRENT EXPEN 1299 ADJUTANT G CURRENT EXPEN 1299	ARRA STIMULI0880 ARRA STIMULI0881	CAMP LABONTEE IM 020 CURRENT EXPEN STATE MILITARY RE\$020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GCURRENT EXPEN 1299 ADJUTANT GCURRENT EXPEN 9998	ARRA STIMUL 0882 ERP GRANTS 9757	STATEWIDE FMS/CS 020 CURRENT EXPEN ACTIVITY ACCT AGY 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GICURRENT EXPENSE TOT ADJUTANT GIALL OTHER 1200		CATEGORY TOTALS RECRUIT & RETENTI 107 SCHOLARSHIPS A	11,071 10,686 97% 0 0 0%	14,887 72%	11,071 10,686 97%	14,887 72%	376,000 25,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 1231 ADJUTANT GE 1845	RECRUIT & RETENTI 999 FCLG NH MEDAL OF HONO 999 FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN 022 RENTS-LEASES C ADMINISTRATION AN 023 HEAT ELECTRICI	156 156 100% 2,758 2,575 93%	156 100% 1,302 198%	156 156 100% 2,758 2,575 93%	6 156 100% 1,302 198%	218,000 50,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE2220 ADJUTANT GE2220	ADMINISTRATION AN024 MAINT OTHER TH ADMINISTRATION AN026 ORGANIZATIONA	0 300 0% 250 250 100%	0 0% 962 26%	0 300 0% 250 250 100%	0 0%	1,950 1,250
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220 ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN026 ORGANIZATIONAL ADMINISTRATION AN027 TRANSFERS TO I ADMINISTRATION AN029 INTRA-AGENCY T	0 0 0 0% 0 0 0 0%	0 0% 0 0%	0 00% 0 00%	0 0%	8,428
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220 ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN029 INTRA-AGENCY ADMINISTRATION AN030 EQUIPMENT NEW ADMINISTRATION AN035 SHARED SERVICE	0 00%	0 0%	0 00% 0 00% 0 00%	0 0%	2,000
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220	ADMINISTRATION AN035 SHARED SERVICE ADMINISTRATION AN041 AUDIT FUND SET ADMINISTRATION AN042 ADDITIONAL FRIN	0 0 0 0%	0 0%	0 00%	0 0%	52
2015 010 12	ADJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN 047 OWN FORCES MA	870 343 39%	0 0% 873 39%	0 010% 870 343 39%	0 0% 873 39%	1,900
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN 048 CONTRACTUAL N ADMINISTRATION AN 049 TRANSFER TO O	0 0 0 0%	0 0%	0 00%	0 0%	493 5 000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN 070 IN STATE TRAVEI ADMINISTRATION AN 080 OUT OF STATE T	109 264 242% 0 249 0%	218 121% 0 0%	109 264 242% 0 249 0%	6 218 121% 0 0%	5,000 2,500
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220 ADJUTANT GE 2220	ADMINISTRATION AN 103 CONTRACTS FOR ADMINISTRATION AN 250 STATE ACTIVE DI	0 468 0% 0 0 0%	0 0%	0 468 0% 0 0 0%	0 0%	22,233
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2220 ADJUTANT GE 2225	ADMINISTRATION AN 999 FCLG VIETNAM BONUSRS 068 REMUNERATION	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2225 ADJUTANT GE 2230	VIETNAM BONUSRSA999 FCLG NH SERVICE AWARD 999 FCLG	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2233 ADJUTANT GE 2233	AIR NATIONAL GUAR 022 RENTS-LEASES C AIR NATIONAL GUAR 023 HEAT ELECTRICI	0 0 0% 66,728 56,811 85%	0 0% 65,957 86%	0 0 0% 66,728 56,811 85%	0 0% 65,957 86%	747,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2233 ADJUTANT GE 2233	AIR NATIONAL GUAR 024 MAINT OTHER TH AIR NATIONAL GUAR 030 EQUIPMENT NEW	0 0 0%	42 0% 0 0%	0 00%	42 0% 0 0%	500 0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2233 ADJUTANT GE 2233	AIR NATIONAL GUAR 041 AUDIT FUND SET AIR NATIONAL GUAR 042 ADDITIONAL FRIN	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0%	1,900 71,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2233 ADJUTANT GE 2233	AIR NATIONAL GUAR 047 OWN FORCES MA AIR NATIONAL GUAR 048 CONTRACTUAL N	0 817 0% 0 0 0%	0 0% 0 0%	0 817 0% 0 0 0%	0 0% 0 0%	28,000 0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2233 ADJUTANT GE 2233	AIR NATIONAL GUAR 049 TRANSFER TO O AIR NATIONAL GUAR 070 IN STATE TRAVE	0 0 0%	0 0% 25 0%	0 00% 0 00%	0 0% 25 0%	468 300
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2233 ADJUTANT GE 2233	AIR NATIONAL GUAR 080 OUT OF STATE TO AIR NATIONAL GUAR 999 FCLG	0 0 0% 0 0 0%	0 0% 0 0%	0 00% 0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2235 ADJUTANT GE 2235	INTEGRATED TRAINI 022 RENTS-LEASES OF INTEGRATED TRAINI 024 MAINT OTHER TH	0 0 0%	4,167 0% 0 0%	0 00%	4,167 0% 0 0%	50,000 0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2235 ADJUTANT GE 2235	INTEGRATED TRAINI 030 EQUIPMENT NEW INTEGRATED TRAINI 041 AUDIT FUND SET	0 0 0%	0 0%	0 00%	0 0%	50,000 238
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2235 ADJUTANT GE 2235	INTEGRATED TRAINI 042 ADDITIONAL FRIN	0 0 0/0% 238 4,093 1,720%	267 0% 648 632%	0 00% 238 4,093 1,720	267 0% 1% 648 632%	3,200 20,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2235 ADJUTANT GE 2235	INTEGRATED TRAINI 048 CONTRACTUAL N	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2235 ADJUTANT GE 2235	INTEGRATED TRAINI 070 IN STATE TRAVEL	0 0 0%	42 0% 417 0%	0 00% 0 00%	42 0% 41710%	500 5,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2235 ADJUTANT GE 2235	INTEGRATED TRAINI 103 CONTRACTS FOR INTEGRATED TRAINI 103 FCLG	2,337 0 0% 0 0 0%	12,304 0% 0 0%	2,337 0 0% 0 0 00%	12,304 0%	50,000
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE2237 ADJUTANT GE2237	AIR GUARD SECURITIO30 EQUIPMENT NEW AIR GUARD SECURITIO41 AUDIT FUND SET	0 00%	0 0% 0 0%	0 00% 0 00%	0 0%	0 710
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE2237 ADJUTANT GE2237 ADJUTANT GE2237	AIR GUARD SECURIT 042 ADDITIONAL FRIN AIR GUARD SECURIT 049 TRANSFER TO 0	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GIALL OTHER 1200	ADJUTANT GE 2237 ADJUTANT GE 2237 ADJUTANT GE 2237	AIR GUARD SECURITION IN STATE TRAVEL AIR GUARD SECURITION OUT OF STATE T	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 00%	0 0%	0
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE2237 ADJUTANT GE2237 ADJUTANT GE2237	AIR GUARD SECURIT 231 SECURITY EXPEN	46,548 80,355 173%	50,503 159%	46,548 80,355 173%	6 50,503 159%	752,746
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2240	ARR GUARD SECURIT 999 FCLG ARMY AND STATE 50 022 RENTS-LEASES 0	0 0 0 0% 0 0 0% 47.560 22.220.689/	0 0% 0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2240 ADJUTANT GE 2240	ARMY AND STATE 50 023 HEAT ELECTRICI ARMY AND STATE 50 024 MAINT OTHER TH	47,562 32,239 68% 39 339 868%	47,562 68% 39 868%	47,562 32,239 68% 39 339 868%	47,562 68% 6 39 868%	570,000 16,000
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2240 ADJUTANT GE 2240	ARMY AND STATE 50 030 EQUIPMENT NEW ARMY AND STATE 50 041 AUDIT FUND SET	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 00%	0 0%	900 22,000
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2240 ADJUTANT GE 2240	ARMY AND STATE 50 042 ADDITIONAL FRIN	2,745 3,689 134%	2,746 134%	2,745 3,689 134%	6 2,746 134%	70,000
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2240 ADJUTANT GE 2240	ARMY AND STATE 50 048 CONTRACTUAL N ARMY AND STATE 50 049 TRANSFER TO O	0 0 0 0%	0 0%	0 0 0%	0.0%	321
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2240 ADJUTANT GE 2240	ARMY AND STATE 50 070 IN STATE TRAVEL ARMY AND STATE 50 080 OUT OF STATE T	0 0 0 0%	0 0%	0 00%	0 0%	0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2240 ADJUTANT GE 2240	ARMY AND STATE 50 103 CONTRACTS FOR ARMY AND STATE 50 999 FCLG	38,604 31,333 81% 0 0 0%	41,184 76% 0 0%	38,604 31,333 81% 0 0 0%	41,184 76% 0 0%	323,223 0
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2243 ADJUTANT GE 2243	ANTITERRORISM AC 041 AUDIT FUND SET ANTITERRORISM AC 042 ADDITIONAL FRIN	0 0 0%	0 0%	0 00%	0 0%	330 6,600
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2243 ADJUTANT GE 2243	ANTITERRORISM AC 079 TRANSFER TO 0 ANTITERRORISM AC 070 IN STATE TRAVE	0 0 0%	0 0% 42 0%	0 0 0% 0 0 0%	0 0% 42 0%	25 500
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2243 ADJUTANT GE 2243	ANTITERRORISM AC 080 OUT OF STATE T ANTITERRORISM AC 102 CONTRACTS FOR	0 0 0%	0 0% 16,667 0%	0 0 0% 0 0 0%	0 0% 16,667 0%	7,000 200,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2243 ADJUTANT GE 2244	ANTITERRORISM AC 999 FCLG ARMY SUSTAINABLE 041 AUDIT FUND SET	0 0 0% 0 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0% 0 0%	0 800
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2244 ADJUTANT GE 2244	ARMY SUSTAINABLE 102 CONTRACTS FOR ARMY SUSTAINABLE 103 CONTRACTS FOR	0 0 0% 31,130 0 0%	0 0% 18,783 0%	0 00% 31,130 00%	0 0% 18,783 0%	0 846,807
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2244 ADJUTANT GE 2245	ARMY SUSTAINABLE 999 FCLG ARMY GUARD FACILI 022 RENTS-LEASES 0	0 0 0 0% 1,450 2,900 200%	0 0% 4,167 70%	0 0 0% 1,450 2,900 200%		0 50,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2245 ADJUTANT GE 2245	ARMY GUARD FACILI 023 HEAT ELECTRICI ARMY GUARD FACILI 024 MAINT OTHER TH	36,089 28,355 79% -655 1,425 0%	50,069 57% -2,752 0%	36,089 28,355 79% -655 1,425 0%		700,000 36,325
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2245 ADJUTANT GE 2245	ARMY GUARD FACILI 030 EQUIPMENT NEW ARMY GUARD FACILI 041 AUDIT FUND SET	0 00%	0 0%	0 00%	0 0%	40,000 9,800
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2245 ADJUTANT GE 2245	ARMY GUARD FACILID42 ADDITIONAL FRIN	0 0 0% 1.154 2.076 180%	0 0% 2,414 86%	0 00% 1,154 2,076 180%	0 0%	89,000 100,000
2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2245 ADJUTANT GE 2245	ARMY GUARD FACILI 048 CONTRACTUAL N ARMY GUARD FACILI 049 TRANSFER TO 0	0 00%	0 0%	0 00% 0 00%	0 0%	0 518
2015 010 12 2015 010 12 2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE2245 ADJUTANT GE2245	ARMY GUARD FACILIO52 MASTERS FICA ARMY GUARD FACILIO70 IN STATE TRAVEI	0 00%	0 0%	0 00%	0 0%	0 3,000
2015 010 12	ADJUTANT 012 ADJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE2245 ADJUTANT GE2245 ADJUTANT GE2245	ARMY GUARD FACILIONO OUT OF STATE T ARMY GUARD FACILI 103 CONTRACTS FOR	3,407 4,573 134%	8,255 55%	3,407 4,573 134%		30,000
2015 010 12	ADJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2245	ARMY GUARD FACILI 999 FCLG	0 0 0%	1,008,702 27%	460,676 271,957 59% 0 0 0%	0 0%	8,322,450 0
2015 010 12	ADJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2246	DISTANCE LEARNING024 MAINT OTHER TH	0 0 0%	250 0%	0 0 0%	250 0%	3,000

		12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2246	DISTANCE LEARNING 030 EQUIPM	MENT NEW	0 0%	0.0		0	0%		0%	0
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2246 ADJUTANT GE 2246	DISTANCE LEARNING 041 AUDIT I DISTANCE LEARNING 070 IN STA	TE TRAVEI	0 0 0%	7 0 250 0	% 0	0	0%	7 250		3,000
2015 0 2015 0				ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2246 ADJUTANT GE 2246	DISTANCE LEARNING 080 OUT OF DISTANCE LEARNING 102 CONTR	F STATE TI RACTS FOR	0 0 0%	500 0 4,833 0			0%	500 4,833		6,000 58,000
2015 0 2015 0				ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2246 ADJUTANT GE 2247	DISTANCE LEARNING 999 FCLG ARMY GUARD MAILR 024 MAINT	OTHER TH	0 0 0%	0 0			0% 0%		0%	0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2247 ADJUTANT GE 2247	ARMY GUARD MAILR 030 EQUIPM ARMY GUARD MAILR 041 AUDIT I	MENT NEW	0 00%	00	% 0	0	0%		0%	0
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2247	ARMY GUARD MAILR 042 ADDITIONAL ARMY GUARD MAILR 042 ADDITION OWN F	ONAL FRIN	0 00%	0 0	% 0	0	0%		0%	6,700
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2247 ADJUTANT GE 2247	ARMY GUARD MAILR 048 CONTR	RACTUAL N	0 0 0%	0 0	% 0	0	0% 0%	C	0%	0
2015 0 2015 0			DJUTANT 012 DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2247 ADJUTANT GE 2247	ARMY GUARD MAILR 049 TRANS ARMY GUARD MAILR 070 IN STA		0 0 0%	000		0	0%	C	0%	25
2015 0 2015 0	10 1			ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2247	ARMY GUARD MAILR 080 OUT OF ARMY GUARD MAILR 102 CONTR		0 0 0%	1,667 0	% 0	0	0% 0%	1,667	0%	0 20,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2247 ADJUTANT GE 2247	ARMY GUARD MAILR 103 CONTR ARMY GUARD MAILR 999 FCLG		0 00%	0 0	% 0	0	0% 0%	C	0%	0
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2248	ELECTRONIC SECURI024 MAINT		0 0 0%	0 0	% 0		0%		0%	0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2248 ADJUTANT GE 2248	ELECTRONIC SECUR030 EQUIPM ELECTRONIC SECUR041 AUDIT	FUND SET	0 0 0%	0 0	% 0		0%		0%	10,000 270
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2248 ADJUTANT GE 2248	ELECTRONIC SECUR042 ADDITION ELECTRONIC SECUR047 OWN F	ORCES MA 1,0		1,121 1			19%	1,121	18%	9,600 3,000
2015 0 2015 0				ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2248 ADJUTANT GE 2248	ELECTRONIC SECUR 048 CONTR ELECTRONIC SECUR 049 TRANS		0 0 0%	00			0% 0%		0%	50
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2248 ADJUTANT GE 2248	ELECTRONIC SECURO70 IN STATE ELECTRONIC SECURO80 OUT OF	TE TRAVE	0 0 0%	83 0	% 0	0	0%	83	0%	1,000 5,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2248	ELECTRONIC SECUR 231 SECUR ELECTRONIC SECUR 999 FCLG		84 357 36% 0 0 0%	1,201 3	0% 984		36%	1,201		85,276
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2251	ARMORY RENTAL AN 023 HEAT E		0 0 0%	833 0	% 0		0%	833		10,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2251 ADJUTANT GE 2251	ARMORY RENTAL AN 024 MAINT ARMORY RENTAL AN 042 ADDITION	ONAL FRIN	0 0 0%	00	% 0	0	0% 0%	C	0%	2,500
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2251 ADJUTANT GE 2251	ARMORY RENTAL AN047 OWN F ARMORY RENTAL AN070 IN STA	TE TRAVEI	0 0 0%	833 0	% 0	0	0% 0%	833 C	0%	10,000 5,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2251 ADJUTANT GE 2251	ARMORY RENTAL AN 103 CONTR ARMORY RENTAL AN 999 FCLG		0 0 0%	0 0	% 0	0	0%		0%	0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2252 ADJUTANT GE 2252	AIR GUARD ADMIN - (023 HEAT E	ELECTRICI 9 MENT NEW	99 15,156 1,517% 0 0 0%	1,905 7	96% 999	15,156	1,517%	1,905	796% 0%	700,000
2015 0 2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2252	AIR GUARD ADMIN - 1041 AUDIT I	FUND SET	0 0 0%	0.0	% 0		0%	0	0%	1,100
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2252	AIR GUARD ADMIN - 1042 ADDITION AIR GUARD ADMIN - 1049 TRANS	FER TO O	0 0 0%	00	% 0	0	0%	C	0%	25,000 50
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200		AIR GUARD ADMIN - (070 IN STATAL AIR GUARD ADMIN - (080 OUT OF		0 0 0%	83 0 333 0			0% 0%		0%	1,000 4,000
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2252	AIR GUARD ADMIN - 1999 FCLG BUREAU OF PUBLIC 1022 RENTS	S-LEASES C	0 0 0%	0 0	% 0	0	0% 0%		0%	0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2255 ADJUTANT GE 2255	BUREAU OF PUBLIC 1023 HEAT E BUREAU OF PUBLIC 1024 MAINT	ELECTRICI	0 00%	0 0	% 0	0	0% 0%		0%	0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2255	BUREAU OF PUBLIC 030 EQUIPM BUREAU OF PUBLIC 041 AUDIT I	MENT NEW	0 0 0%	0 0	% 0	0	0%		0%	0
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2255 ADJUTANT GE 2255	BUREAU OF PUBLIC 042 ADDITION	ONAL FRIN	0 00%	000	% 0		0%		0%	0,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2255 ADJUTANT GE 2255	BUREAU OF PUBLIC 047 OWN F BUREAU OF PUBLIC 048 CONTR	RACTUAL N	0 0 0%	0 0	% 0	0	0% 0%	0	0%	0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2255 ADJUTANT GE 2255	BUREAU OF PUBLIC 049 TRANS BUREAU OF PUBLIC 070 IN STA	TE TRAVE	0 0 0%		% 0	0	0%		0%	0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2255 ADJUTANT GE 2255	BUREAU OF PUBLIC 1080 OUT OF BUREAU OF PUBLIC 103 CONTR	F STATE T	0 00%	0 0	% 0		0% 0%	0	0%	0
	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2255 ADJUTANT GE 2255	BUREAU OF PUBLIC 217 INTER- BUREAU OF PUBLIC 1999 FCLG			81,471 0	% 18,672	0	0%	81,471		1,083,790
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2256	FIRE DEPARTMENT - 030 EQUIPM	MENT NEW	0 0 0%	00	% 0	0	0%		0%	0
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2256 ADJUTANT GE 2256	FIRE DEPARTMENT - 041 AUDIT I	ONAL FRIN	0 0 0%	000	% 0	0	0%		0%	3,600 210,000
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2256 ADJUTANT GE 2256	FIRE DEPARTMENT - 049 TRANS FIRE DEPARTMENT - 070 IN STA	TE TRAVEI	0 0 0%	0 0 42 0	% 0	0	0% 0%	42	0% 0%	1,010 500
2015 0 2015 0		12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2256 ADJUTANT GE 2256	FIRE DEPARTMENT - 080 OUT OF FIRE DEPARTMENT - 999 FCLG	F STATE TI	0 0 0%	0 0	% 0 % 0		0% 0%	0	0%	2,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2262 ADJUTANT GE 2262	ARNG ENVIRONMEN 024 MAINT ARNG ENVIRONMEN 030 EQUIPM		0 0 0%	83 0	% 0		0% 0%	83	0%	1,000 20,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2262 ADJUTANT GE 2262	ARNG ENVIRONMEN 041 AUDIT I ARNG ENVIRONMEN 042 ADDITION	FUND SET	0 00%	00	% 0		0% 0%		0% 0%	760 23,000
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2262	ARNG ENVIRONMEN 042 ADDITION ARNG ENVIRONMEN 047 OWN F ARNG ENVIRONMEN 049 TRANS	ORCES MA	0 0 0%	0 0	% 0	0	0%		0%	23,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2262 ADJUTANT GE 2262	ARNG ENVIRONMEN 070 IN STA	TE TRAVEI	0 0 0%	000			0%	0	0%	99 500
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2262 ADJUTANT GE 2262	ARNG ENVIRONMEN 080 OUT OF ARNG ENVIRONMEN 102 CONTR	RACTS FOR 3,9		5,972 4		2,496			0% 42%	18,000 366,304
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2262 ADJUTANT GE 2262	ARNG ENVIRONMEN 103 CONTR ARNG ENVIRONMEN 217 INTER-	AGENCY P	0 0 0%	0 0	% 0	0	0% 0%		0%	0 15,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2262 ADJUTANT GE 2266	ARNG ENVIRONMEN 999 FCLG ARMY GUARD SECUL 023 HEAT E		0 0 0%	833 0	% 0		0% 0%		0%	10,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GIALL OTHER 1200	ADJUTANT GE 2266 ADJUTANT GE 2266	ARMY GUARD SECUR041 AUDIT	FUND SET	0 0 0%	61,839.8	% 0	50,994	0%	61.839	0%	710 753,310
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2266	ARMY GUARD SECUR999 FCLG		0 0 0%	00	% 0	0	0%		0%	0
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2269 ADJUTANT GE 2269	ARMY GUARD ENVIR 041 AUDIT I ARMY GUARD ENVIR 042 ADDITION	ONAL FRIN	0 0 0%	000	% 0	0	0%		0%	4,300
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2269 ADJUTANT GE 2269	ARMY GUARD ENVIR 049 TRANS ARMY GUARD ENVIR 999 FCLG		0 0 0%	000	% 0	0	0% 0%		0%	25 0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2272 ADJUTANT GE 2272	CIVIL AIR PATROL 022 RENTS CIVIL AIR PATROL 049 TRANS	FER TO 01	0 0 0%	0 0	% 0 % 0	0	0% 0%	0	0%	0
2015 0 2015 0		12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2272 ADJUTANT GE 2272	CIVIL AIR PATROL 073 GRANT CIVIL AIR PATROL 999 FCLG	IS NON FE	0 0 0%	0 0	% 0 % 0	0	0%	0	0%	61,628 0
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2274 ADJUTANT GE 2274	CENTRALIZED PERS(041 AUDIT I	FUND SET	0 00%	000			0%	0	0%	13,000
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2274 ADJUTANT GE 2274 ADJUTANT GE 2274	CENTRALIZED PERSION TRANS CENTRALIZED PERSION IN STA	SFER TO O	0 0 0%	0 0	% 0	0	0% 0%		0%	25 500
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2274	CENTRALIZED PERS(080 OUT OF	F STATE T	0 0 0%	42 0 250 0	% 0		0%	250	0%	3,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2274 ADJUTANT GE 2276	SURFACE FUEL 041 AUDIT	FUND SET	0 0 0%	000	% 0		0% 0%		0%	0 200
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2276 ADJUTANT GE 2276	SURFACE FUEL 049 TRANS SURFACE FUEL 217 INTER-	FER TO O		33,982 0		0	0% 0%	33,982	0%	200,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 2276 ADJUTANT GE 2277	SURFACE FUEL 999 FCLG DEPLOYMENT CYCLE041 AUDIT I		0 0 0%	0 0	% 0		0% 0%	C	0%	0 344
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200		DEPLOYMENT CYCLE049 TRANS	FER TO O	0 0 0% 0 124.964 0%	00	% 0	124.964	0%		0%	0 343,398
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2277 ADJUTANT GE 2282	DEPLOYMENT CYCLE999 FCLG READINESS CENTER 049 TRANS		0 0 0%	0.0	% 0		0%	C	0%	0
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE 2291	NH STATE MEDAL OF 102 CONTR		0 0 0%	000	% 0		0% 0%		0%	24,432
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 3133	NH STATE MEDAL OF999 FCLG ARNG TELECOMMS (041 AUDIT I	FUND SET	0 0 0%	17 0	% 0	0	0% 0%	C	0%	200
2015 0 2015 0	10 1		DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 3133 ADJUTANT GE 3133	ARNG TELECOMMS \$102 CONTR ARNG TELECOMMS \$999 FCLG	RACTS FOR	0 0 0%	16,667 0	% 0		0% 0%	16,667	0%	200,000
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 3134	AIR GUARD STARBA 041 AUDIT I	FUND SET	0 00%	000	% 0		0% 0%	0	0%	0
2015 0 2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE3134	AIR GUARD STARBA 999 FCLG AIR GUARD ENVIRON 041 AUDIT		0 00%	000	% 0	0	0%	Č	0%	0
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200	ADJUTANT GE3314	AIR GUARD ENVIRON042 ADDITION	ONAL FRIN	0 0 0%	0 0	% 0	0	0%		0%	2,800
2015 0 2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 3314 ADJUTANT GE 3314	AIR GUARD ENVIRON070 IN STATE		0 0 0%	42 0 125 0	% 0	0	0% 0%	125		500 1,500
2015 0 2015 0				ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 3314 ADJUTANT GE 3315	AIR GUARD ENVIRON 999 FCLG ARMY GUARD FACILI 030 EQUIPM	MENT NEW	0 0 0%	1,667 0	% 0		0% 0%		0%	0 20,000
2015 0	10 1	12 A	DJUTANT 012	ADJUTANT GALL OTHER 1200 ADJUTANT GALL OTHER 1200	ADJUTANT GE 3315 ADJUTANT GE 3315	ARMY GUARD FACILI 041 AUDIT I ARMY GUARD FACILI 042 ADDITION	FUND SET	0 00%	5 0 192 0	% 0	0	0% 0%		0%	65 2,300
2015 0				ADJUTANT GALL OTHER 1200	ADJUTANT GE3315	ARMY GUARD FACILI042 ADDITION ARMY GUARD FACILI047 OWN F	ORCES MA	0 0 0%	167 0			0%	167		2,000

2015 01i 2015 01i			DJUTANT 01		ADJUTANT G AL	L OTHER 1200 L OTHER 1200		ARMY GUARD FACILI 103 ARMY GUARD FACILI 999		0 00%	417	0% 0			0%	5,000
2015 01	0 1:	2 A	DJUTANT 01	12 /	ADJUTANT G AL	LOTHER 1200	ADJUTANT GE 6157	UNEMPLOYMENT CO 061	UNEMPLOYMENT	0 0 0%	0	0% 0 0% 0		0%	0%	500
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01 DJUTANT 01	12 A	ADJUTANT G AL ADJUTANT G AL	L OTHER 1200	ADJUTANT GE8148	UNEMPLOYMENT CO 999 WORKERS COMPEN 062	WORKERS COMP 9,50		1,018			00% 0		25,000
2015 01i 2015 01i 2015 01i		2 A	DJUTANT 01 DJUTANT 01	12 /	ADJUTANT G AL ADJUTANT G AL	L OTHER 1200	ADJUTANT GE 8525	WORKERS COMPEN 999 NATIONAL GUARD S 999	FCLG	0 0 0%	0	0% 0 0% 0 0% 0		00%	0%	0
2015 01	0 1:	2 A	DJUTANT 01	12 /	ADJUTANT G AL ADJUTANT G AL	L OTHER 1200	ADJUTANT GE8535	QTC AND BILLETING 102 QTC AND BILLETING 999	FCLG	0 0 0%	0	0% 0 0% 0 0% 0		00%	0%	0
2015 01i 2015 01i			DJUTANT 01		ADJUTANT G AL			ARG STATE TR CTR 102 ARG STATE TR CTR 999		0 0 0%	0	0% 0 0% 0		0% (0%	0
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01	12 /	ADJUTANT G AL ADJUTANT G AL	L OTHER 1200 L OTHER 1200	ADJUTANT GE8560 SADJUTANT GE8560 S	STATE ACTIVE DUTY 100 STATE ACTIVE DUTY 101	PRESCRIPTION D	0 0 0% 0 0 0%	0	0% 0 0% 0		00%	0%	0
2015 01i 2015 01i	0 1:		DJUTANT 01	12 /	ADJUTANT G AL ADJUTANT G AL	L OTHER 1200	ADJUTANT GE 8560 ADJUTANT GE 8560	STATE ACTIVE DUTY 102 STATE ACTIVE DUTY 212	CONTRACTS FOR	0 0 0% 0 0 0%	0	0% 0 0% 0			0%	0
2015 01 2015 01	0 1:	2 A	DJUTANT 01	12 /	ADJUTANT GAL	L OTHER 1200	ADJUTANT GE8560 SADJUTANT GE8560	STATE ACTIVE DUTY 250 STATE ACTIVE DUTY 999	STATE ACTIVE DI 57		5,175		221	39% 5,175	4%	50,000
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01	12 /	ADJUTANT GAL ADJUTANT GAL	L OTHER 1210	NH STATE VET2260	CEMETERY OPERATIO22 CEMETERY OPERATIO23	RENTS-LEASES Q 8	4 84 100%	84	100% 84 156% 581	84	100% 84	100%	852 17,000
2015 01	0 1:	2 A	DJUTANT 01	12 /	ADJUTANT GAL	L OTHER 1210	NH STATE VET 2260	CEMETERY OPERAT 024	MAINT OTHER TH	0 0%	0	0% 0		0% (0%	300
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01 DJUTANT 01	12 A	ADJUTANT G AL ADJUTANT G AL	L OTHER 1210	NH STATE VET2260 (NH STATE VET2260 (CEMETERY OPERAT 026 CEMETERY OPERAT 030	EQUIPMENT NEW	0 0 0% 0 0 0%	0	0% 0 0% 0		0% (0%	0
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01 DJUTANT 01	12 A	ADJUTANT G AL ADJUTANT G AL	L OTHER 1210	NH STATE VET 2260	CEMETERY OPERAT 041 CEMETERY OPERAT 042	ADDITIONAL FRIN	0 0 0% 0 0 0%		0% 0 0% 0		0% (0%	0
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01 DJUTANT 01	12 /	ADJUTANT GAL ADJUTANT GAL	L OTHER 1210	NH STATE VET 2260	CEMETERY OPERATIO47 CEMETERY OPERATIO48	CONTRACTUAL N	0 416 0%	0	0% 0 0% 0		00%	0%	17,000 0
2015 011 2015 011	0 1:	2 A	DJUTANT 01	12 A	ADJUTANT G AL ADJUTANT G AL	LOTHER 1210	NH STATE VE 2260	CEMETERY OPERAT 049 CEMETERY OPERAT 070	IN STATE TRAVE	0 0 0%	0	0% 0 0% 0	(0%	197 230
2015 01i 2015 01i	0 1:	2 A 2 A	DJUTANT 01 DJUTANT 01	12 A	ADJUTANT G AL ADJUTANT G AL	L OTHER 1210	NH STATE VET 2260	CEMETERY OPERAT 080 CEMETERY OPERAT 102	OUT OF STATE TI CONTRACTS FOR	0 0 0%	0	0% 0 0% 0	(0% (0%	0
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01 DJUTANT 01	12 /	ADJUTANT G AL ADJUTANT G AL	LOTHER 1210	NH STATE VE 2260 NH STATE VE 2260	CEMETERY OPERAT (103 CEMETERY OPERAT (999	FCLG	0 0%		599% 400 0% 0	2,399	9 600% 400 0 0% 0	599%	18,000 0
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01	12 A	ADJUTANT GAL ADJUTANT GAL	L OTHER 1210 L OTHER 1210	NH STATE VET8265 NH STATE VET8265	STATE VETERANS CI 103 STATE VETERANS CI 999	CONTRACTS FOR	0 0 0%	0	0% 0 0% 0 0% 0		0% (0%	0
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01	12 A	ADJUTANT G AL	L OTHER 1299	ARRA STIMUL 0862	TRAINING SITE IMPR 041 TRAINING SITE IMPR 103	AUDIT FUND SET	118 0%		0% 0	118	3 0%	0%	128 127,502
2015 01 2015 01	0 1	2 A	DJUTANT 01	12 A	ADJUTANT GAL ADJUTANT GAL	LOTHER 1299	ARRA STIMULI0862 ARRA STIMULI0880	TRAINING SITE IMPR 999 CAMP LABONTEE IMP041	FCLG	0 0 0%	0	0% 0 0% 0		0% (0)0%	0%	0
2015 01 2015 01	0 1:	2 A	DJUTANT 01	12 A	ADJUTANT GAL ADJUTANT GAL	L OTHER 1299	ARRA STIMUL 0880 ARRA STIMUL 0880 ARRA STIMUL 0880	CAMP LABONTEE IM 103 CAMP LABONTEE IM 1999	CONTRACTS FOR	0 0 0%	0	0% 0 0% 0 0% 0	(0%	0%	0
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01	12 /	ADJUTANT GAL	LOTHER 1299	ARRA STIMULI0880 ARRA STIMULI0881 ARRA STIMULI0881	STATE MILITARY RES041 STATE MILITARY RES103	AUDIT FUND SET	0 0%	0	0% 0 0% 0 0% 18,164	(0% (0%	0
2015 01	0 1	2 A	DJUTANT 01 DJUTANT 01	12 /	ADJUTANT GIAL ADJUTANT GIAL ADJUTANT GIAL	L OTHER 1299	ARRA STIMULI0881 ARRA STIMULI0881 ARRA STIMULI0882	STATE MILITARY RE\$103 STATE MILITARY RE\$999 STATEWIDE FMS/CSI041	FCLG	0 0%	0	0% 0	(0% (0%	0
2015 01i 2015 01i	0 1:	2 A	DJUTANT 01	12 A	ADJUTANT G AL	L OTHER 1299	ARRA STIMULI0882	STATEWIDE FMS/CSI103	CONTRACTS FOF 61,43			0% 0 0% 61,433		00%	0%	0
2015 01i 2015	12	2 A	DJUTANT 01	12 A	ADJUTANT G AL	L OTHER	ARRA STIMULI0882	STATEWIDE FMS/CS/999 CATEGORY TOTALS	1,013,79		1,665,745		841,874			18,206,477
2015 01i		3 P	DJUTANT 01 EASE DEV01	13 F		LL TIME PERSO 1300		PEASE DEVELOPMEN010		0 0%		0% 0	1,507,815	90% 2,486,523 00% (0%	29,152,076 0
2015 01 2015 01	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE FU	LL TIME PERSO 1305	DIV OF PORT\$3850	PEASE DEVELOPMEN 016 ADMINISTRATION 010	PERSONAL SERV 12,81		11,587		9,473	74% 11,587	82%	0 149,833
2015 01i 2015 01i	0 1:	3 P	EASE DEV01 EASE DEV01	13 F	PEASE DEVE FU	LL TIME PERSO 1305	DIV OF PORTS 3850	ADMINISTRATION 011 ADMINISTRATION 017	FT EMPLOYEES S	0 0 0% 0 0%	0	0% 0 0% 0	(00% (0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE FU	LL TIME PERSO 1305	DIV OF PORTS 3857	HARBOR MANAGEME 010 HARBOR MANAGEME 017	FT EMPLOYEES S	1 10,002 102% 0 0 0%		0% 0		2 102% 12,425 0% (0%	164,182 0
2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE PA	LL TIME PERSONNEL TOT RT TIME TEMP (1300	ALS (PEASE DEVEL 1385	CATEGORY TOTALS PEASE DEVELOPMEN050		0 0%		0% 0	19,474	 	0%	314,015 0
2015 01i 2015 01i	0 1:	3 P 3 P	EASE DEV01	13 F	PEASE DEVE PA	RT TIME TEMP (1305 RT TIME TEMP (1305	DIV OF PORTS 3850 DIV OF PORTS 3857	ADMINISTRATION 050 HARBOR MANAGEME 050	PERSONAL SERV 11,52	0 0%		0% 0		0% () () () () () () () () () () () () ()	74%	0 126,290
2015 01i 2015	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE PA		DIV OF PORT\$3858	DREDGING MANAGE 050 CATEGORY TOTALS		0 0%		0% 0		78% (2,170 12,170	0%	0 126,290
2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE OV	ERTIME TOTAL 1300 ERTIME TOTAL 1305	PEASE DEVEL 1385	PEASE DEVELOPMEN 018 ADMINISTRATION 018	OVERTIME	0 0%		0% 0		0% (5,71% 5,333	0%	0 57,500
2015 01 2015 01	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE OV	ERTIME TOTAL 1305	DIV OF PORTS 3857	HARBOR MANAGEME 018 DREDGING MANAGE 018	OVERTIME 5,86		4,918		2,642	4,918 0%		35,000 0
2015 2015 01	13	3 P	EASE DEV01	13 F	PEASE DEVE OV	ERTIME TOTALS		CATEGORY TOTALS PEASE DEVELOPMEN060	11,63		10,251		6,728	58% 10,251	66%	92,500
2015 01i 2015 01i	0 1	3 P	EASE DEV01	13 F	EASE DEVE BE	NEFITS TOTAL 1300	PEASE DEVEL 1386	PEASE/CELLTECH DE060 DEFAULT ACCOUNT 060	BENEFITS	0 00%	0	0% 0 0% 0 0% 0	(0%	0%	0
2015 01 2015 01 2015 01	0 1:	3 P	EASE DEV01 EASE DEV01	13 F	PEASE DEVE BE	NEFITS TOTAL 1305	DIV OF PORTS 3850	ADMINISTRATION 060 HARBOR MANAGEME060	BENEFITS 7,32	4 6,182 84%	6,378 11,091	97% 7,324	6,182		97%	77,165 131,251
2015 01	0 1:	3 P	EASE DEVOI	13 F	PEASE DEVE BE	NEFITS TOTAL 1305		DREDGING MANAGE 060 FOREIGN TRADE ZO1060	BENEFITS	9 7,725 92% 0 0 0% 0 0 0%	0	70% 8,439 0% 0 0% 0	(0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE BE	NEFITS TOTAL 9998	ERP GRANTS 9758	ACTIVITY ACCT AGY-060	BENEFITS	0 0%	0	0% 0		0%	0%	0
2015 01i		3 P	EASE DEV01	13 F	PEASE DEVEICE		PEASE DEVEL 1385	PEASE DEVELOPMEND46 ADMINISTRATION 046	CONSULTANTS	0 0%		0% 0		0% (0%	208,416
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE CO	NSULTANTS TO 1305	DIV OF PORTS 3857	HARBOR MANAGEME 046	CONSULTANTS	0 0 0%	0	0% 0 0% 0		0%	0%	0
2015 01i 2015 01i	1:	3 P	EASE DEV01	13 F	PEASE DEVEICE	NSULTANTS TOTALS	l le	DREDGING MANAGE 046 CATEGORY TOTALS		0 0 0%	0	0% 0 0% 0		0% (0%	0
2015 01	0 1	3 P	EASE DEV01	13 F	PEASE DEVEICU	IRRENT EXPENS 1300	PEASE DEVEL 1385	UNRESTRICTED INC(020 PEASE DEVELOPMEN020	CURRENT EXPEN	0 00%	0	0% 0 0% 0		0%	0%	0
2015 01 2015 01	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE CU	IRRENT EXPEN 1305	DIV OF PORTS 3850	PEASE/CELLTECH DE020 ADMINISTRATION 020	CURRENT EXPEN	0 0 0%	0	0% 0 0% 0		0 0%	0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVEICU			HARBOR MANAGEME 020 DREDGING MANAGE 020	CURRENT EXPEN	0 0 0%	0	0% 0 0% 0	(0% (0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01 PEASE DEV01	13 F	PEASE DEVE CU	IRRENT EXPEN 9998	ERP GRANTS 9758	FOREIGN TRADE ZOI 020 ACTIVITY ACCT AGY 020		0 0 0%	0	0% 0 0% 0	(00% (0%	0
2015 01i		3 P	EASE DEV01	13 F	PEASE DEVE AL		PEASE DEVEL 1385	CATEGORY TOTALS PEASE DEVELOPMEN 023		0 0 0% 0 0 0%		0% 0 0% 0	(0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL	L OTHER 1300	PEASE DEVEL 1385	PEASE DEVELOPMEN 026 PEASE DEVELOPMEN 030	EQUIPMENT NEW	0 0 0%	. 0	0% 0 0% 0		00%	0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL PEASE DEVE AL	L OTHER 1300	PEASE DEVEL 1385	PEASE DEVELOPMEN 047 PEASE DEVELOPMEN 048	CONTRACTUAL N	0 0 0% 0 0 0%	0	0% 0 0% 0	(0% (0%	0
2015 01i 2015 01i	0 1	3 P	EASE DEV01	13 F	PEASE DEVE AL	LOTHER 1300	PEASE DEVEL 1385 PEASE DEVEL 1385	PEASE DEVELOPMEN062 PEASE DEVELOPMEN069	WORKERS COMP PROMOTIONAL M	0 0 0% 0 0 0%	0	0% 0 0% 0	(00%	0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01		PEASE DEVE AL		PEASE DEVEL 1385 PEASE DEVEL 1385	PEASE DEVELOPMEN 080 PEASE DEVELOPMEN 309	OUT OF STATE TO PEASE REVENUE	0 0% 0 0%	0	0% 0 0% 0		0%	0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL	L OTHER 1300	PEASE DEVEL 1385 PEASE DEVEL 1385	PEASE DEVELOPMEN 310 PEASE DEVELOPMEN 999	COST OF SALES FCLG	0 0 0%	0	0% 0 0% 0		0%	0%	0
2015 01 2015 01	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL	LOTHER 1300	PEASE DEVEL 1386	PEASE/CELLTECH DE044 PEASE/CELLTECH DE999	DEBT SERVICE O	0 0 0%	0	0% 0 0% 0		0% (0%	0
2015 01	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL	LOTHER 1305	DIV OF PORT\$3850	ADMINISTRATION 023 ADMINISTRATION 024	HEAT ELECTRICI	0 0 0%	0	0% 0		00%	0%	0
2015 01i 2015 01i 2015 01i		3 P	EASE DEVOI	13 F	PEASE DEVE AL	L OTHER 1305	DIV OF PORTS3850	ADMINISTRATION 024 ADMINISTRATION 026 ADMINISTRATION 030	ORGANIZATIONA	0 0 0%	0	0% 0 0% 0 0% 0			0%	0
2015 01i 2015 01i	0 1	3 P	PEASE DEVOI	13 F	PEASE DEVE AL	L OTHER 1305	DIV OF PORTS 3850	ADMINISTRATION 030 ADMINISTRATION 047 ADMINISTRATION 049	OWN FORCES MA	0 00%		0% 0 0% 0 0% 0		00%	0%	0
2015 01	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL	L OTHER 1305	DIV OF PORTS3850	ADMINISTRATION 069	PROMOTIONAL M	0 0%	0	0% 0		0%	0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL	L OTHER 1305	DIV OF PORTS 3850	ADMINISTRATION 080 ADMINISTRATION 102	CONTRACTS FOR	0 0 0%	0	0% 0 0% 0		00%	0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL	L OTHER 1305	DIV OF PORTS3850	ADMINISTRATION 103 ADMINISTRATION 309	PEASE REVENUE	0 0 0%	0	0% 0 0% 0	(0%	0
2015 01i	0 1:	3 P	EASE DEV01 EASE DEV01	13 F	PEASE DEVE AL PEASE DEVE AL	L OTHER 1305	DIV OF PORT\$3857	ADMINISTRATION 999 HARBOR MANAGEME 023	HEAT ELECTRICI	0 0 0% 0 0 0%	0	0% 0 0% 0		0% (0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01 EASE DEV01	13 F	PEASE DEVE AL PEASE DEVE AL	L OTHER 1305	DIV OF PORTS 3857	HARBOR MANAGEME 024 HARBOR MANAGEME 047	OWN FORCES MA	0 0 0% 0 0 0%	0	0% 0 0% 0		0%	0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL PEASE DEVE AL	L OTHER 1305	DIV OF PORT\$3857	HARBOR MANAGEME 069 HARBOR MANAGEME 309	PEASE REVENUE	0 0 0%	0	0% 0 0% 0		0% (0%	0
2015 01i 2015 01i	0 1:	3 P	EASE DEV01	13 F	PEASE DEVE AL	L OTHER 1305 L OTHER 1305	DIV OF PORTS 3857 I	HARBOR MANAGEME 999 DREDGING MANAGE 023	FCLG HEAT ELECTRICI	0 0 0% 0 0 0%	0	0% 0 0% 0	(0%	0%	0
	1.0		,,,,					. ,2-9	,	1				· · · · · · · · · · · · · · · · · · ·		

2015 01		PEASE DEV013	PEASE DEVE ALL OTHER 1305	DIV OF PORTS 3858	DREDGING MANAGE 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01 2015 01	10 13	PEASE DEV013 PEASE DEV013	PEASE DEVE ALL OTHER 1305 PEASE DEVE ALL OTHER 1305	DIV OF PORTS 3858 DIV OF PORTS 3858	DREDGING MANAGE 103 CONTRACTS FOR	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 01 2015 01	10 13	PEASE DEV013 PEASE DEV013	PEASE DEVE ALL OTHER 1305 PEASE DEVE ALL OTHER 1305	DIV OF PORTS 3858 DIV OF PORTS 3858	DREDGING MANAGE 309 PEASE REVENUE DREDGING MANAGE 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 01 2015 01		PEASE DEV013 PEASE DEV013	PEASE DEVE ALL OTHER 1305 PEASE DEVE ALL OTHER 1305	DIV OF PORTS 3861	FOREIGN TRADE ZO(080 OUT OF STATE TO FOREIGN TRADE ZO(309 PEASE REVENUE	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01 2015		PEASE DEV013	PEASE DEVE ALL OTHER 1305 PEASE DEVE ALL OTHER	DIV OF PORTS 3861	FOREIGN TRADE ZO 999 FCLG CATEGORY TOTALS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	13	PEASE DEV013	PEASE DEVE AGENCY TOTALS	COMMUNICATION TO A CO.		61,586	49,070 80%	63,902 77%		070 80%	63,902 77%	741,221 48,016
2015 01 2015 01 2015 01	10 14	ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1400 ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 1042 COMMISSIONE 1042	COMMISSIONER-ADN010 PERSONAL SERV	3,426 16,981	3,479 102% 17,662 104%	3,642 96% 15,762 112%		479 102% 662 104%	3,642 96% 15,762 112%	211,343
2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1400 ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 1042 COMMISSIONE 1307	COMMISSIONER-ADN 017 FT EMPLOYEES S DEFERRED COMPEN 010 PERSONAL SERV	0	0 0% 5,154 0%	0 0%	0 9	0 0% 154 0%	0 0%	65,899
2015 01 2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1400 ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 1307	DEFERRED COMPENOTO FT EMPLOYEES S DEFERRED COMPENOSO TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1400 ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 1350 COMMISSIONE 1350	BUDGET OFFICE 010 PERSONAL SERVI	39,019 8,028	46,457 119% 8,148 101%	46,280 100% 8,292 98%		457 119% 148 101%	46,280 100% 8,292 98%	745,962 109,908
2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1400 ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 1350 COMMISSIONE 1360	BUDGET OFFICE 011 PERSONAL SERV BUDGET OFFICE 017 FT EMPLOYEES S BUSINESS OFFICE 010 PERSONAL SERV	0 16,842	0 0% 17,658 105%	0 0% 17,436 101%	0	0 0% 658 105%	0 0% 17,436 101%	0 235,818
2015 01	10 14	ADMINISTRO14	ADMINISTRA FULL TIME PERSO 1400 ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 1360	BUSINESS OFFICE 017 FT EMPLOYEES S BISK MANAGEMENT 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 1375	RISK MANAGEMENT 017 FT EMPLOYEES S	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1400 ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 3308	FEMA Relief 010 PERSONAL SERV SHARED SERVICE CE010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01 2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1400 ADMINISTRA FULL TIME PERSO 1400	COMMISSIONE 8623 COMMISSIONE 8623	OFFICE OF COST CO010 PERSONAL SERV	24,771	18,873 76% 0 0%	31,512 60% 0 0%	24,771 18	873 76% 0 0%	31,512 60% 0 0%	360,828 0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1405 ADMINISTRA FULL TIME PERSO 1405	DIVISION OF A 1310 DIVISION OF A 1310	BUREAU OF ACCOUNDID PERSONAL SERV BUREAU OF ACCOUNDID FT EMPLOYEES S	37,950	54,657 144% 0 0%	47,690 115% 0 0%	37,950 54	657 144%	47,690 115% 0.0%	717,476 0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1405 ADMINISTRA FULL TIME PERSO 1405	DIVISION OF A 1330 DIVISION OF A 1330	FINANCIAL REPORTI[010 PERSONAL SERV FINANCIAL REPORTI[011 PERSONAL SERV	16,383 8,077	21,878 134% 8,462 105%	20,257 108% 8,302 102%		878 134% 462 105%	20,257 108% 8,302 102%	336,208 109,975
2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1405	DIVISION OF A 1330	FINANCIAL REPORTI[017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01 2015 01	10 14	ADMINISTR014	ADMINISTRA FULL TIME PERSO 1405 ADMINISTRA FULL TIME PERSO 1405	DIVISION OF A2980 DIVISION OF A2980	SHARED SERVICES (010 PERSONAL SERVICES (017 FT EMPLOYEES S	49,116	55,096 112%	69,923 79% 0 0%	49,116 58 0	0 0%	69,923 79% 0 0%	1,076,078
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1405 ADMINISTRA FULL TIME PERSO 1405	DIVISION OF A8007 DIVISION OF A8007	SALARY ADJUSTMEN 010 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1405 ADMINISTRA FULL TIME PERSO 1405	DIVISION OF A 8007 DIVISION OF A 9999	SALARY ADJUSTMEN 012 PERSONAL SERV PAYROLL DEFAULT 4 010 PERSONAL SERV	0 34,075	0 0% 0 0%	0 0%	0 34,075	0 0%	0 0% 0 0%	0
2015 01 2015 01	10 14 10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1405 ADMINISTRA FULL TIME PERSO 1410	DIVISION OF A 9999 DIVISION OF P 1044	PAYROLL DEFAULT #017 FT EMPLOYEES S PERSONNEL ADMIN 010 PERSONAL SERV	0 61,898	0 0% 60,913 98%	0 0% 63,431 96%	0 61,898 60	0 0% 913 98%	0 0% 63,431 96%	0 957,582
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1410 ADMINISTRA FULL TIME PERSO 1410	DIVISION OF P1044 DIVISION OF P1044	PERSONNEL ADMIN 011 PERSONAL SERV PERSONNEL ADMIN 012 PERSONAL SERV	7,216 777	7,325 101% 4,643 598%	10,204 72% 854 544%	7,216	325 101% 643 598%	10,204 72% 854 544%	98,555 74,492
2015 01 2015 01	10 14	ADMINISTRO14	ADMINISTRA FULL TIME PERSO 1410 ADMINISTRA FULL TIME PERSO 1410 ADMINISTRA FULL TIME PERSO 1410	DIVISION OF P1044 DIVISION OF P1044	PERSONNEL ADMIN 015 PERSONAL SERV PERSONNEL ADMIN 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01	10 14	ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1410	DIVISION OF P 1442	BUR OF EMPLOYEE F010 PERSONAL SERV BUR OF EMPLOYEE F011 PERSONAL SERV	6,996	7,269 104%	7,514 97%		269 104%	7,514 97%	99,057
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1410 ADMINISTRA FULL TIME PERSO 1410	DIVISION OF P1442 DIVISION OF P1442	BUR OF EMPLOYEE F017 FT EMPLOYEES S	6,455	6,552 101% 0 0%	6,669 98% 0 0%	0	552 101% 0 0%	6,669 98% 0 0%	87,893 0
	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF1303 BUR PLANT/PF1303	GRAPHIC SERVICES 010 PERSONAL SERV GRAPHIC SERVICES 017 FT EMPLOYEES S	12,692 0	12,884 102% 0 0%	13,242 97% 0 0%	0	884 102% 0 0%	13,242 97% 0 0%	177,927 0
2015 01 2015 01	10 14 10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF 1304 BUR PLANT/PF 1304	PHOTOCOPY OPERA 010 PERSONAL SERV PHOTOCOPY OPERA 017 FT EMPLOYEES S	6,900 0	6,950 101% 0 0%	8,155 85% 0 0%	0	950 101% 0 0%	8,155 85% 0 0%	107,243 0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF1411 BUR PLANT/PF1411	BUREAU OF PLANNIN010 PERSONAL SERV BUREAU OF PLANNIN017 FT EMPLOYEES S	5,604 0	5,690 102% 0 0%	5,796 98% 0 0%	0	690 102% 0 0%	5,796 98% 0 0%	77,203 0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF1415 BUR PLANT/PF1415	HEALTH FACILITIES (010 PERSONAL SERV	8,504 0	8,778 103% 0 0%	8,848 99% 0 0%	8,504 8	778 103% 0 0%	8,848 99% 0 0%	119,155
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF 1440 BUR PLANT/PF 1440	PLANT - PROPERTY (010 PERSONAL SERV	4,958	15,280 308% 0 0%	6,550 233% 8,374 0%	4,958 15	280 308%	6,550 233% 8,374 0%	222,691 100,490
2015 01	10 14	ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF1440	PLANT - PROPERTY 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0.0%	0,074 076	0 0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2006 BUR PLANT/PF2030	TELECOMMUNICATIO10 PERSONAL SERV HEALTH - HUMAN SV 010 PERSONAL SERV	26,086	0 0% 26,845 103%	0 0% 27,484 98%	26,086 26	0 0% 845 103%	0 0% 27,484 98%	366,742
2015 01 2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2030 BUR PLANT/PF2040	HEALTH - HUMAN SV 017 FT EMPLOYEES S GENERAL SERVICES 010 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2040 BUR PLANT/PF2042	GENERAL SERVICES 017 FT EMPLOYEES S FACILITIES - ASSETS 010 PERSONAL SERV	0 40,665	0 0% 36,418 90%	0 0% 48,641 75%		0 0% 418 90%	0 0% 48,641 75%	0 654,574
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2042 BUR PLANT/PF2042	FACILITIES - ASSETS 012 PERSONAL SERV FACILITIES - ASSETS 017 FT EMPLOYEES S	11,733	11,909 102%	12,120 98%		909 102%	12,120 98% 0 0%	160,053 0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2045 BUR PLANT/PF2045	BUREAU OF COURT (010 PERSONAL SERV BUREAU OF COURT (017 FT EMPLOYEES S	64,294	64,551 100% 0 0%	78,478 82% 0 0%	64,294 64	551 100%	78,478 82% 0.0%	1,011,706
2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2080 BUR PLANT/PF2081	SAFETY BUILDING 010 PERSONAL SERV	0 8,432	0 0% 8,845 105%	0 0% 8,879 100%	0 8,432 8	0 0% 845 105%	0 0% 8,879 100%	0 119,811
2015 01 2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PR2081 BUR PLANT/PR2082	EMERGENCY OPERA 017 FT EMPLOYEES S	0,432	0 0%	0 0%	0,402	0 0%	0,079 100%	0
2015 01	10 14	ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2083	DMV TESTING FACIL 010 PERSONAL SERV M - S BUILDING 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF 2088 BUR PLANT/PF 2090	DOT MECHANICAL S[010 PERSONAL SERV MORTON BUILDING 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2090 BUR PLANT/PF2091	MORTON BUILDING 017 FT EMPLOYEES S PUBLIC WORKS BUR 010 PERSONAL SERV	95,984	0 0% 104,924 109%	0 0% 111,862 94%	95,984 104	0 0% 924 109%	0 0% 111,862 94%	0 1,502,395
2015 01 2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2091 BUR PLANT/PF2091	PUBLIC WORKS BUR 017 FT EMPLOYEES S PUBLIC WORKS BUR 059 TEMP FULL TIME	0 8,208	0 0% 0 0%	0 0% 10,344 0%	0 8,208	0 0%	0 0% 10,344 0%	96,555
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2093 BUR PLANT/PF2093	61 SOUTH SPRING S 010 PERSONAL SERV 61 SOUTH SPRING S 017 FT EMPLOYEES S	2,506	2,573 103% 0 0%	2,310 111%		573 103% 0 0%	2,310 111%	30,870 0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2094 BUR PLANT/PF2094	WALKER BUILDING 010 PERSONAL SERV WALKER BUILDING 017 FT EMPLOYEES S	13,548	13,897 103% 0 0%	14,007 99% 0 0%	13,548 13	897 103%	14,007 99%	187,530 0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF/2095 BUR PLANT/PF/2095	LONDERGAN HALL 010 PERSONAL SERV LONDERGAN HALL 017 FT EMPLOYEES S	2,534	2,475 98% 0 0%	3,308 75%	2,534	475 98%	3,308 75%	74,465
2015 01	10 14	ADMINISTF 014	ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2096	JOHNSON HALL 010 PERSONAL SERV JOHNSON HALL 017 FT EMPLOYEES S	0	2,063 0%	0 0%	0 2	063 0%	0 0%	27,251
2015 01 2015 01		ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2096 BUR PLANT/PF2097	SPAULDING HALL 010 PERSONAL SERV	3,654	0 0% 3,866 106%	3,918 99%	3,654	010% ,866 106%	0 0% 3,918 99%	51,755
2015 01 2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2097 BUR PLANT/PF2098	SPAULDING HALL 017 FT EMPLOYEES S DEPT. OF JUSTICE B 010 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2106 BUR PLANT/PF2167	LEGISLATIVE OFFICE 010 PERSONAL SERV OLD MILL #1 010 PERSONAL SERV	5,427	0 0% 5,589 103%	0 0% 5,603 100%	0 5,427	0 0% 589 103%	0 0% 5,603 100%	75,517
2015 01 2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2167 BUR PLANT/PF2950	OLD MILL #1 017 FT EMPLOYEES S GENERAL SERVICES 010 PERSONAL SERV	0 56,613	0 0% 58,383 103%	0 0% 59,463 98%	0 56,613 58	0 0% 383 103%	0 0% 59,463 98%	0 805,784
	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF2950 BUR PLANT/PF2951	GENERAL SERVICES 017 FT EMPLOYEES S DEPT OF SAFETY / D 010 PERSONAL SERV	0 24,640	0 0% 24,373 99%	0 0% 25,931 94%	0	0 0% 373 99%	0 0% 25,931 94%	0 330,652
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF 2951 BUR PLANT/PF 2952	DEPT OF SAFETY / D 017 FT EMPLOYEES S	0 15,811	0 0% 18,378 116%	0 0% 17,363 106%	0	0 0% 378 116%	0 0% 17,363 106%	0 273,753
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF/2952 BUR PLANT/PF/3403	DOT BUILDINGS 010 PERSONAL SERV DOT BUILDINGS 017 FT EMPLOYEES S PRINT SHOP OPERA 010 PERSONAL SERV	31,409	0 0%	0 0% 35,061 82%	0	0 0% 847 92%	0 0% 35,061 82%	273,753 0 444,879
2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PR3403 BUR PLANT/PR5320	PRINT SHOP OPERA 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 01 2015 01	10 14	ADMINISTF 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF5913	FIXED & MOBILE ASS 010 PERSONAL SERV	8,804	0 0% 14,675 167%	0 0% 15,106 97%	8,804 14	0 0% 675 167%	15,106 97%	259,990
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF5913 BUR PLANT/PF5966	FIXED & MOBILE ASS 017 FT EMPLOYEES S ANNA PHILBROOK CI010 PERSONAL SERV	0	0 0% 2,685 0%	0 0% 0 0%	0 0	0 0% 685 0%	0 0% 0 0%	0 32,999
2015 01 2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF5968 BUR PLANT/PF7886	PURCHASING ADMIN 010 PERSONAL SERV	56,423	0 0% 48,838 87%	44 0% 64,062 76%	0 56,423 48	0 0% 838 87%	44 0% 64,062 76%	528 767,551
2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF7886 BUR PLANT/PF8000	PURCHASING ADMIN 017 FT EMPLOYEES S	0 5,531	0 0% 9,979 180%	0 0% 7,752 129%	0	0 0% 979 180%	0 0% 7,752 129%	0 159,187
2015 01 2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PF8000	SURPLUS FOOD 010 PERSONAL SERV SURPLUS FOOD 017 FT EMPLOYEES S CENTRALIZED MAIL (010 PERSONAL SERV	5,843	0 0% 5,931 102%	0 0% 6,119 97%	0	0 0% 931 102%	0 0%	0 82,716
2015 01 2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PR8050 BUR PLANT/PR8100	CENTRALIZED MAIL (010 PERSONAL SERV CENTRALIZED MAIL (017 FT EMPLOYEES S SURPLUS PROPERT (010 PERSONAL SERV	5,843 0 6,189	0 0% 6,544 106%	0 0% 6,576 100%	0	0 0% 544 106%	6,119 97% 0 0% 6,576 100%	82,716 0 89,708
2015 01	10 14	ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415	BUR PLANT/PR8100	SURPLUS PROPERT 017 FT EMPLOYEES S	0,189	0 0%	0 0%	0,189	0 0%	0,076 100%	89,708
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1415 ADMINISTRA FULL TIME PERSO 1420	BUR PLANT/PF8185 FINANCIAL DA 1370	STATE ADMINISTRATIO10 PERSONAL SERV	124,554	0 0% 139,338 112%	0 0% 132,511 105%		0 0% 338 112%	0 0% 132,511 105%	0 1,777,051
2015 01 2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1420 ADMINISTRA FULL TIME PERSO 1420	FINANCIAL DA 1370 FINANCIAL DA 1370	FINANCIAL DATA MG 012 PERSONAL SERV FINANCIAL DATA MG 017 FT EMPLOYEES S	7,216 0	7,705 107% 0 0%	7,196 107% 0 0%	7,216	705 107% 0 0%	7,196 107% 0 0%	98,856 0
2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1420 ADMINISTRA FULL TIME PERSO 1435	FINANCIAL DA 1370 RISK AND BEN 2901	FINANCIAL DATA MG 059 TEMP FULL TIME RISK MANAGEMENT 010 PERSONAL SERV	0 50,431	1,950 0% 36,665 73%	10,630 18% 65,226 56%		950 0% 665 73%	10,630 18% 65,226 56%	127,556 729,983
	10 14	ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1435	RISK AND BEN 2901	RISK MANAGEMENT 011 PERSONAL SERV	0	7,325 0%	0 0%	0	325 0%	0 0%	0

2015 010		ADMINISTR014	ADMINISTRA FULL TIME PERSO 1435	RISK AND BEN 2901	RISK MANAGEMENT 017 FT EMPLOYEES S	0	0 0%	0 0%	0	00%	0
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA FULL TIME PERSO 1497 ADMINISTRA FULL TIME PERSO 1497	STATE SURPL 8160 STATE SURPL 8160	SURPLUS PROPERT 017 FT EMPLOYEES S SURPLUS PROPERT 059 TEMP FULL TIME	2,978	0 0% 3,022 102%	0 0% 3,041 99%	2,978 3,02	0 0% 2 102% 3,041 99%	40,774
2015 010 2015	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA FULL TIME PERSO 1499 ADMINISTRA FULL TIME PERSONNEL TO		STATE ENERGY PRO 059 TEMP FULL TIME CATEGORY TOTALS	1,056,179	0 0% 1,092,394 103%	0 0% 1,191,767 92%	0 1,056,179 1,092,39		16,520,990
2015 010 2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA PART TIME TEMP 1400 ADMINISTRA PART TIME TEMP 1400	COMMISSIONE 1360 COMMISSIONE 2327	BUSINESS OFFICE 050 PERSONAL SERV OPEB 050 PERSONAL SERV	0	1,430 0%	0 0%	0 1,43	0 0%	1 0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA PART TIME TEMP (1400 ADMINISTRA PART TIME TEMP (1405	COMMISSIONE 8623 DIVISION OF A1310	OFFICE OF COST CO 050 PERSONAL SERV BUREAU OF ACCOUN 050 PERSONAL SERV	2,849 6,205	4,740 166% 2,227 36%	3,395 140% 2,877 77%		0 166% 3,395 140% 7 36% 2,877 77%	46,045 28,698
2015 010 2015 010	14	ADMINISTR014	ADMINISTRA PART TIME TEMP 1405 ADMINISTRA PART TIME TEMP 1410	DIVISION OF A 2980 DIVISION OF P1044	SHARED SERVICES (050 PERSONAL SERV PERSONNEL ADMIN (050 PERSONAL SERV	4,593 6,697	5,044 110% 13,798 206%	15,624 32% 7,168 192%	4,593 5,04	\$ 110% 15,624 32% 3 206% 7,168 192%	227,064 112,294
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1410 ADMINISTRA PART TIME TEMP 1410	DIVISION OF P 1048 DIVISION OF P 1049	EMPLOYEE EDUCATIO50 PERSONAL SERV PERSONNEL BOARD 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 19,000
2015 010	14	ADMINISTR 014	ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF1440 BUR PLANT/PF2006	PLANT - PROPERTY 1050 PERSONAL SERV	3,030	0 0%	1,156 0%	3,030	0 0% 1,156 0%	13,866
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2040	TELECOMMUNICATIO 050 PERSONAL SERV GENERAL SERVICES 050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF 2042 BUR PLANT/PF 2045	FACILITIES - ASSETS 050 PERSONAL SERV BUREAU OF COURT 050 PERSONAL SERV	22,845 40,651	24,195 106% 40,198 99%	19,634 123% 45,058 89%	40,651 40,19	5 106% 19,634 123% 3 99% 45,058 89%	253,777 580,619
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2051 BUR PLANT/PF2072	BRIDGES HOUSE 050 PERSONAL SERV F - G BUILDING 050 PERSONAL SERV	828 1,000	706 85% 1,014 101%	1,092 65% 1,337 76%		5 85% 1,092 65% 4 101% 1,337 76%	15,017 17,698
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2080 BUR PLANT/PF2081	SAFETY BUILDING 050 PERSONAL SERV EMERGENCY OPERA050 PERSONAL SERV	0 1,770	0 0% 1,856 105%	0 0% 3,363 55%	0 1,770 1,85	0 0% 5 105% 3,363 55%	43,139
2015 010 2015 010		ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2082 BUR PLANT/PF2083	DMV TESTING FACIL 050 PERSONAL SERV M - S BUILDING 050 PERSONAL SERV	0 2,196	0 0%	0 0% 0 0%	0 2,196	00% 00%	0
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2086 BUR PLANT/PF2088	FIRE MARSHAL OFFI(050 PERSONAL SERVI DOT MECHANICAL S(050 PERSONAL SERVI	0	0 0%	0 0% 0 0%	0	0% 0 0% 0% 0 0%	0
2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2089 BUR PLANT/PF2090	DOT MATERIALS BUI 050 PERSONAL SERV	0	0 0%	0 0%		00% 00%	0
2015 010 2015 010	14	ADMINISTR 014	ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2091	MORTON BUILDING 050 PERSONAL SERV PUBLIC WORKS BUR 050 PERSONAL SERV	11,964	0 0% 8,135 68%	0 0% 10,616 77%		5 68% 10,616 77%	105,837
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2094 BUR PLANT/PF2095	WALKER BUILDING 050 PERSONAL SERV LONDERGAN HALL 050 PERSONAL SERV	5,259 1,829	6,743 128% 2,680 147%	6,621 102% 2,259 119%	1,829 2,68	3 128% 6,621 102% 0 147% 2,259 119%	89,508 39,411
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2096 BUR PLANT/PF2097	JOHNSON HALL 050 PERSONAL SERV SPAULDING HALL 050 PERSONAL SERV	902 1,803	904 100% 1,030 57%	1,448 62% 3,458 30%	1,803 1,03	1 100% 1,448 62% 0 57% 3,458 30%	9,262 44,303
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2098 BUR PLANT/PF2099	DEPT. OF JUSTICE B 050 PERSONAL SERV UPHAM-WALKER HO 050 PERSONAL SERV	2,586 0	2,266 88% 0 0%	3,911 58% 0 0%	2,586 2,26 0	88% 3,911 58% 0 0% 0 0%	46,753 0
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF2106 BUR PLANT/PF2167	LEGISLATIVE OFFICE 050 PERSONAL SERV OLD MILL #1 050 PERSONAL SERV	0 800	0 0% 881 110%	0 0% 1,134 78%		0% 0 0% 110% 1,134 78%	13,437
2015 010 2015 010	14	ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PR2950	GENERAL SERVICES 050 PERSONAL SERV DEPT OF SAFETY / D 050 PERSONAL SERV	18,380 7,223	19,658 107% 7,608 105%	17,928 110% 7,574 100%	18,380 19,65	3 107% 17,928 110% 3 105% 7,574 100%	254,902 103,494
2015 010 2015 010	14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA PART TIME TEMP (1415 ADMINISTRA PART TIME TEMP (1415	BUR PLANT/PF 2952 BUR PLANT/PF 3403	DOT BUILDINGS 050 PERSONAL SERVING SER	4,941	5,890 119% 1,320 0%	7,574 100% 7,585 78% 010%		119% 7,585 78%	103,494 107,685 43,412
2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF5320 BUR PLANT/PF5913	LAKES REGION CAMI050 PERSONAL SERV	3,946	7,431 188%	1,635 454%		1 188% 1,635 454%	26,918
2015 010 2015 010	14	ADMINISTR 014	ADMINISTRA PART TIME TEMP (1415 ADMINISTRA PART TIME TEMP (1415	BUR PLANT/PF5964	FIXED & MOBILE ASS 050 PERSONAL SERV DUBE BUILDING 050 PERSONAL SERV	0	0 0%	0 0% 333 0%	0	00% 010% 00% 333 0%	4,000
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF 5966 BUR PLANT/PF 5968	ANNA PHILBROOK C1050 PERSONAL SERV LACONIA COTTAGES 050 PERSONAL SERV	0 1,497	1,670 0% 1,548 103%	0 0% 1,552 100%		1,552 100%	29,353 31,500
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF8000 BUR PLANT/PF8050	SURPLUS FOOD 050 PERSONAL SERV CENTRALIZED MAIL (050 PERSONAL SERV	1,273 2,675	3,384 266% 2,832 106%	1,342 252% 2,302 123%		1,342 252% 2 106% 2,302 123%	46,547 33,579
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA PART TIME TEMP 1415 ADMINISTRA PART TIME TEMP 1415	BUR PLANT/PF8100 BUR PLANT/PF8185	SURPLUS PROPERT 050 PERSONAL SERV STATE ADMINISTRAT 050 PERSONAL SERV	0	0 0%	0 0% 167 0%	0	0 0% 0 0% 0 0% 167 0%	2,000
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP 1420 ADMINISTRA PART TIME TEMP 1425	FINANCIAL DA 1370 GAL CERTIFIC 7770	FINANCIAL DATA MG 050 PERSONAL SERV GAL CERTIFICATION 050 PERSONAL SERV	1,116	0 0% 574 51%	0 0% 2,035 28%	0	0% 0 0% 451% 2,035 28%	20,382
2015 010 2015 010		ADMINISTR014 ADMINISTR014	ADMINISTRA PART TIME TEMP (1499) ADMINISTRA PART TIME TEMP PERSON	ARRA STIMUL 0887	STATE ENERGY PRO 050 PERSONAL SERV	0 158,860	0 0% 170,164 107%	0 0% 172,604 99%	0	0 0% 0 0% 4 107% 172,604 99%	2,409,503
2015 010 2015 010	14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA OVERTIME TOTAL 1400 ADMINISTRA OVERTIME TOTAL 1400 ADMINISTRA OVERTIME TOTAL 1400	COMMISSIONE 1042	COMMISSIONER-ADN 018 OVERTIME	0	0 0% 0 0%	0 0%	0	107% 172,804 99% 0 0% 0 0% 0 0% 0 0 0% 0 0 0 0 0 0 0	2,409,503 900 20,000
2015 010	14	ADMINISTR 014	ADMINISTRA OVERTIME TOTAL 1400	COMMISSIONE 1360	BUSINESS OFFICE 018 OVERTIME BUSINESS OFFICE 018 OVERTIME	451 102	0 0%	222 0%	451	0 0%	20,000
2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1400 ADMINISTRA OVERTIME TOTAL 1400	COMMISSIONE 1375 COMMISSIONE 3308	RISK MANAGEMENT 018 OVERTIME FEMA Relief 018 OVERTIME	102	0 0%	0 0%	0	00% 00% 00% 00%	0
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA OVERTIME TOTAL 1405 ADMINISTRA OVERTIME TOTAL 1405	DIVISION OF A 1310 DIVISION OF A 1330	BUREAU OF ACCOUNDIS OVERTIME FINANCIAL REPORTIONS OVERTIME	0	22 0% 0 0%	0 0%	0	2 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1405 ADMINISTRA OVERTIME TOTAL 1410	DIVISION OF A 2980 DIVISION OF P 1044	SHARED SERVICES (018 OVERTIME PERSONNEL ADMIN (018 OVERTIME	0	1,800 0% 0 0%	0 0% 0 0%	0 1,80 0	00% 00%	56,001 200
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF 1304 BUR PLANT/PF 1415	PHOTOCOPY OPERA 018 OVERTIME HEALTH FACILITIES 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0%	0	00% 00%	1,200
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2006 BUR PLANT/PF2030	TELECOMMUNICATIO18 OVERTIME HEALTH - HUMAN SV 018 OVERTIME	0 2,670	0 0% 3,111 117%	0 0% 3,789 82%	0 2,670 3,11	0% 0 0% 1117% 3,789 82%	0 34,122
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2040 BUR PLANT/PF2042	GENERAL SERVICES 018 OVERTIME FACILITIES - ASSETS 018 OVERTIME	0 756	0 0%	0 0% 600 347%	0	0 0% 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0	0 23,000
2015 010 2015 010	14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2045 BUR PLANT/PF2051	BUREAU OF COURT 018 OVERTIME BRIDGES HOUSE 018 OVERTIME	1,763	2,100 119%	1,255 167% 0 0%		12/3% 600 347 % 11/25 167%	35,000 7,125
2015 010	14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF 2080 BUR PLANT/PF 2081	SAFETY BUILDING 018 OVERTIME EMERGENCY OPERA018 OVERTIME	0	0 0% 0 0% 594 63%	0 0%		00%	0
2015 010 2015 010	14	ADMINISTR 014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF 2082	DMV TESTING FACIL 018 OVERTIME	944	0 0%	598 99% 0 0%	0	4 63% 598 99% 0 0% 0 0%	6,180
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2083 BUR PLANT/PF2086	M - S BUILDING 018 OVERTIME FIRE MARSHAL OFFI 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF 2088 BUR PLANT/PF 2089	DOT MECHANICAL SI018 OVERTIME DOT MATERIALS BUI 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2090 BUR PLANT/PF2091	MORTON BUILDING 018 OVERTIME PUBLIC WORKS BUR 018 OVERTIME	0 956	0 0% 361 38%	0 0% 2,596 14%		0 0% 0 0% 1 38% 2,596 14%	0 30,812
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2093 BUR PLANT/PF2094	61 SOUTH SPRING S 018 OVERTIME WALKER BUILDING 018 OVERTIME	791	169 0% 381 48%	0 0% 713 53%		0% 0 0% 148% 713 53%	240 8,000
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2095 BUR PLANT/PF2096	LONDERGAN HALL 018 OVERTIME JOHNSON HALL 018 OVERTIME	0	0 0%	0 0%		0% 00%	400 785
2015 010 2015 010	14	ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2097	SPAULDING HALL 018 OVERTIME DEPT OF JUSTICE BI018 OVERTIME	111	468 420% 0 0%	35 1,337% 51 0%	111 46	3 420% 35 1,337% 10% 5110%	2,000 612
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2106 BUR PLANT/PF2167	LEGISLATIVE OFFICE 018 OVERTIME OLD MILL #1 018 OVERTIME	0 184	0 0% 94 51%	0 0%	0 184 9	0 0% 0 0% 451% 106 88%	0
2015 010 2015 010	14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2950 BUR PLANT/PF2951	GENERAL SERVICES 018 OVERTIME DEPT OF SAFETY / D 018 OVERTIME	647 1,987	516 80% 386 19%	699 74% 1,861 21%	647 51	5 80% 699 74% 5 19% 1,861 21%	40,000 14,722
2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF2951 BUR PLANT/PF3403	DOT BUILDINGS 018 OVERTIME PRINT SHOP OPERA 018 OVERTIME PRINT SHOP OPERA 018 OVERTIME	218	418 192%	185 226%	218 41	8 192% 185 226%	7,500
2015 010 2015 010	14	ADMINISTR 014	ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF 5320	LAKES REGION CAMI018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	6,000
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF5912 BUR PLANT/PF5966	EMERGENCY SUPPO 018 OVERTIME ANNA PHILBROOK C 018 OVERTIME	0	0 0%	0 0% 125 0%		0 0% 0 0% 0 0% 125 0%	5,200 1,501
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF 5968 BUR PLANT/PF 7886	PURCHASING ADMIN 018 OVERTIME	0 52	0 0% 95 181%	0 0% 50 188%		0 0% 0 0% 5 181% 50 188%	500 3,000
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1415	BUR PLANT/PF8000 BUR PLANT/PF8050	SURPLUS FOOD 018 OVERTIME CENTRALIZED MAIL (018 OVERTIME	428 0	0 0%	89 0% 0 0%	428 0	00% 89 0% 00% 0 0%	250
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1415 ADMINISTRA OVERTIME TOTAL 1420	BUR PLANT/PF8100 FINANCIAL DA 1370	SURPLUS PROPERT 018 OVERTIME FINANCIAL DATA MG 018 OVERTIME	0 10,200	0 0% 10,102 99%	333 0% 6,472 156%	0 10,200 10,10	0% 333 0% 2 99% 6,472 156%	4,000 45,000
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTAL 1435 ADMINISTRA OVERTIME TOTAL 1497	RISK AND BEN 2901 STATE SURPL 8160	RISK MANAGEMENT 018 OVERTIME SURPLUS PROPERT 018 OVERTIME	0	274 0% 0 0%	0 0%		4 0% 0 0% 00% 0 00%	8,000
2015 2015 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA OVERTIME TOTALS ADMINISTRA BENEFITS TOTAL\$ 1400	COMMISSIONE 1042	CATEGORY TOTALS COMMISSIONER-ADNO60 BENEFITS	22,385 9.676	22,969 103% 9,500 98%	19,782 116% 9,900 96%		9 103% 19,782 116% 198% 9,900 96%	363,782 129,899
2015 010	14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTALS 1400 ADMINISTRA BENEFITS TOTALS 1400 ADMINISTRA BENEFITS TOTALS 1400	COMMISSIONE 1302 COMMISSIONE 1307	SPECIAL DISBURSEN060 BENEFITS	0	9,500 98% 0 0% 1,684 0%	0 0%		0 0%	
2015 010 2015 010	14	ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1400	COMMISSIONE 1350	DEFERRED COMPEN 060 BENEFITS BUDGET OFFICE 060 BENEFITS	20,066	22,724 113%	0 0% 24,141 94%		4 0% 0 0 0% 4 113% 24,141 94%	30,120 389,567
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1400 ADMINISTRA BENEFITS TOTAL 1400	COMMISSIONE 1356 COMMISSIONE 1360	RETIREES HEALTH IN 060 BENEFITS BUSINESS OFFICE 060 BENEFITS	6,993	0 0% 6,472 93%	0 0% 8,504 76%		0 0% 2 93% 8,504 76%	109,337
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1400 ADMINISTRA BENEFITS TOTAL 1400	COMMISSIONE 1375	E-GOVERNMENT 060 BENEFITS RISK MANAGEMENT 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1400 ADMINISTRA BENEFITS TOTAL 1400	COMMISSIONE 1376 COMMISSIONE 2327	CHAP. 65 L86-RETIRE 060 BENEFITS OPEB 060 BENEFITS	3,691	3,788 103% 0 0%	3,691 103% 0 0%	3,691 3,78 0	3 103% 3,691 103% 0 0% 0 0%	44,875
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1400 ADMINISTRA BENEFITS TOTAL 1400	COMMISSIONE 3308	FEMA Relief 060 BENEFITS SHARED SERVICE C(060 BENEFITS	0	0 0%	0 0% 0 0%	0	00% 0 0%	0
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1400 ADMINISTRA BENEFITS TOTAL 1400	COMMISSIONE 6158	UNEMPLOYMENT CO060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0%	0	00% 00% 00% 00%	0
2015 010	14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA BENEFITS TOTALS 1400 ADMINISTRA BENEFITS TOTALS 1400 ADMINISTRA BENEFITS TOTALS 1400	COMMISSIONE 8159 COMMISSIONE 8623	WORKERS COMPEN 060 BENEFITS OFFICE OF COST CO 060 BENEFITS	0 17.182	0 0% 12,253 71%	0 0% 22,270 55%	0 17,182 12,25	0 0%	267,892
2015 010 2015 010	14	ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1405	DIVISION OF A 1310	BUREAU OF ACCOUNGED BENEFITS	18,912	24,143 128%	25,111 96%		3/1% 22,270,35% 3/128% 25,111/96%	365,262

2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1405	DIVISION OF A 1315 DIVISION OF A 1330	AUDIT FUNDS SET A 060 BENEFITS FINANCIAL REPORTI(060 BENEFITS	10,943	0 0% 12,974 119%	0 0%	0 10,943 12,97	0 0% 0 0% 4 119% 13,733 94%	211,744
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1405	DIVISION OF A 2980 DIVISION OF A 7998	SHARED SERVICES (060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	29,817 0	30,660 103% 0 0%	47,768 64% 0 0%		0 103% 47,768 64% 0 0% 0 0%	705,112 0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1405	DIVISION OF A 7999 DIVISION OF A 8007	DEFAULT ACCOUNT 060 BENEFITS SALARY ADJUSTMEN 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1405	DIVISION OF A 8008 DIVISION OF A 8112	BENEFIT ADJUSTME 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1410	DIVISION OF A 9999 DIVISION OF P 1044	PAYROLL DEFAULT #060 BENEFITS PERSONNEL ADMIN 060 BENEFITS	3,708 38,367	0 0% 37,536 98%	0 0% 43,785 86%	3,708 38,367 37,53	0 0% 0 0% 6 98% 43,785 86%	0 612,959
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1410 ADMINISTRA BENEFITS TOTAL 1410	DIVISION OF P1046 DIVISION OF P1048	FLEXIBLE SPENDING 060 BENEFITS EMPLOYEE EDUCATIO60 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1410 ADMINISTRA BENEFITS TOTAL 1410	DIVISION OF P 1049 DIVISION OF P 1442	PERSONNEL BOARD 060 BENEFITS BUR OF EMPLOYEE F060 BENEFITS	0 6,839	31 0% 6,294 92%	0 0% 7,871 80%		1 0% 0 0% 4 92% 7,871 80%	1,454 99,965
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1412 ADMINISTRA BENEFITS TOTAL 1415	BUSINESS OF 1355 BUR PLANT/PF1303	NASBO CONFERENCIOSO BENEFITS GRAPHIC SERVICES 060 BENEFITS	7,445	0 0% 7,280 98%	0 0% 8,202 89%		0 0% 0 0% 0 98% 8,202 89%	107,428
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF1304 BUR PLANT/PF1410	PHOTOCOPY OPERA 060 BENEFITS HILLS AVE. WAREHO 060 BENEFITS	3,696 0	3,612 98% 0 0%	4,055 89% 0 0%	3,696 3,61 0	2 98% 4,055 89% 0 0% 0 0%	54,062 0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF1411 BUR PLANT/PF1415	BUREAU OF PLANNING BENEFITS HEALTH FACILITIES (060 BENEFITS	1,829 4,742	1,799 98% 4,673 99%	1,943 93% 5,156 91%		9 98% 1,943 93% 3 99% 5,156 91%	25,774 68,228
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF 1440 BUR PLANT/PF 2006	PLANT - PROPERTY (060 BENEFITS TELECOMMUNICATION BENEFITS	3,560 0	6,050 170% 0 0%	8,755 69% 0 0%	3,560 6,05 0	0 170% 8,755 69% 0 0% 0 0%	174,541 0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2030 BUR PLANT/PF2040	HEALTH - HUMAN SV 060 BENEFITS GENERAL SERVICES 060 BENEFITS	18,334 0	17,928 98% 0 0%	20,131 89%	18,334 17,92 0	8 98% 20,131 89% 0 0% 0 0%	261,797 0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2042 BUR PLANT/PF2045	FACILITIES - ASSETS 060 BENEFITS BUREAU OF COURT 060 BENEFITS	36,007 40,519	33,384 93% 47,462 117%	44,335 75% 50,411 94%	36,007 33,38 40,519 47,46	4 93% 44,335 75% 2 117% 50,411 94%	588,234 762,899
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2051 BUR PLANT/PF2072	BRIDGES HOUSE 060 BENEFITS F - G BUILDING 060 BENEFITS	63 76	54 85% 78 101%	167 32% 102 76%		4 85% 167 32% B 101% 102 76%	2,558 1,353
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2080 BUR PLANT/PF2081	SAFETY BUILDING 060 BENEFITS EMERGENCY OPERA 060 BENEFITS	0 3,450	0 0% 3,695 107%	0 0% 3,797 97%	0 3,450 3,69	0 0% 0 0% 5 107% 3,797 97%	0 53,885
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF 2082 BUR PLANT/PF 2083	DMV TESTING FACIL 060 BENEFITS M - S BUILDING 060 BENEFITS	168	0 0%	0 0% 0 0%	168	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2085 BUR PLANT/PF2086	OLD LABOR BUILDIN 060 BENEFITS FIRE MARSHAL OFFI 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2088 BUR PLANT/PF2089	DOT MECHANICAL S[060 BENEFITS DOT MATERIALS BUI 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2090 BUR PLANT/PF2091	MORTON BUILDING 060 BENEFITS PUBLIC WORKS BUR 060 BENEFITS	0 52,636	0 0% 50,718 96%	0 0% 66,497 76%		0 0% 0 0% B 96% 66,497 76%	0 843,484
2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PF2093 BUR PLANT/PF2094	61 SOUTH SPRING S 060 BENEFITS WALKER BUILDING 060 BENEFITS	1,082 9,224	1,105 102% 9,083 98%	1,669 66% 10,070 90%	9,224 9,08	5 102% 1,669 66% 3 98% 10,070 90%	23,239 132,921
2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2095 BUR PLANT/PF2096	JOHNSON HALL 060 BENEFITS JOHNSON HALL 060 BENEFITS	1,811 69	1,258 69% 2,292 3,323%	3,294 38% 61 3,766%	69 2,29	8 69% 3,294 38% 2 3,323% 61 3,766	
2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1415 ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF2097 BUR PLANT/PF2098	SPAULDING HALL 060 BENEFITS DEPT. OF JUSTICE B 060 BENEFITS	3,201 198	3,105 97% 173 88%	3,628 86% 308 56%	198 17	5 97% 3,628 86% 3 88% 308 56%	47,784 3,697
2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL \$1415 ADMINISTRA BENEFITS TOTAL \$1415 ADMINISTRA BENEFITS TOTAL \$1415	BUR PLANT/PF2106 BUR PLANT/PF2106 BUR PLANT/PF2167	UPHAM-WALKER HO 060 BENEFITS LEGISLATIVE OFFICE 060 BENEFITS OLD MILL #1 060 BENEFITS	0 0 4.231	0 0% 0 0% 4.128 98%	0 0% 0 0% 4.642 89%	0	0 0% 0 0% 0 0% 0 0% 8 98% 4.642 89%	0 0 60,925
2015 010 14 2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PH2167 BUR PLANT/PH2950 BUR PLANT/PH2951	GENERAL SERVICES 060 BENEFITS	4,231 34,722 19,677	34,257 99%	38,139 90%	34,722 34,25	7 99% 38,139 90%	514,696
2015 010 14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL \$1415 ADMINISTRA BENEFITS TOTAL \$1415 ADMINISTRA BENEFITS TOTAL \$1415	BUR PLANT/PF2951 BUR PLANT/PF2952 BUR PLANT/PF3403	DEPT OF SAFETY / D 060 BENEFITS DOT BUILDINGS 060 BENEFITS PRINT SHOP OPERA 060 BENEFITS	19,677 12,144 17,063	18,827 96% 13,738 113% 14,500 85%	21,632 87% 14,785 93% 21,087 69%		7 96% 21,632 87% B 113% 14,785 93% D 85% 21,087 69%	280,067 235,965 275,642
2015 010 14	ADMINISTRO14 ADMINISTRO14 ADMINISTRO14	ADMINISTRA BENEFITS TOTAL 1415	BUR PLANT/PF5320 BUR PLANT/PF5912	LAKES REGION CAMI060 BENEFITS	302	568 188%	130 438%		8 188% 21,087 69% 130 438%	
2015 010 14 2015 010 14 2015 010 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA BENEFITS TOTAL \$1415 ADMINISTRA BENEFITS TOTAL \$1415 ADMINISTRA BENEFITS TOTAL \$1415	BUR PLANT/PF5912 BUR PLANT/PF5964	FIXED & MOBILE ASS 060 BENEFITS DUBE BUILDING 060 BENEFITS	5,912	0 0% 7,524 127%	0 0% 8,789 86%	5,912 7,52	4 127% 8,789 86%	1,028 130,794
2015 010 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PF5966 BUR PLANT/PF5968	ANNA PHILBROOK CI060 BENEFITS LACONIA COTTAGES 060 BENEFITS	0	0 0% 1,781 0%	26 0%		0 0% 26 0% 1 0% 0 0%	26,154
2015 010 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PF/886 BUR PLANT/PF/8000	PURCHASING ADMIN 060 BENEFITS	30,147	118 103% 25,901 86%	116 102% 32,425 80%	30,147 25,90	8 103% 116 102% 1 86% 32,425 80%	394,448
2015 010 14 2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PR8000 BUR PLANT/PR8050 BUR PLANT/PR8100	SURPLUS FOOD 060 BENEFITS CENTRALIZED MAIL (060 BENEFITS SURPLUS PROPERT 060 BENEFITS	3,649 4,420	6,983 191% 4,326 98% 3.090 99%	5,969 117% 4,003 108%	4,420 4,32	3 191% 5,969 117% 6 98% 4,003 108%	53,100
2015 010 14 2015 010 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PR8116 BUR PLANT/PR8118	WORKERS COMPENSOR BENEFITS WORKERS COMPENSOR BENEFITS	3,115 0	0 0%	3,465 89% 0 0% 0 0%	3,115 3,09 0	0 99% 3,465 89% 0 0% 0 0%	46,123 0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTALS 1415 ADMINISTRA BENEFITS TOTALS 1415	BUR PLANT/PF8175 BUR PLANT/PF8185	TEMPORARY EMERGO60 BENEFITS STATE ADMINISTRATIO60 BENEFITS	0	0 0%	0 0% 13 0%	0	0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1420 ADMINISTRA BENEFITS TOTAL 1420	FINANCIAL DA 1370 FINANCIAL DA 8119	FINANCIAL DATA MG 060 BENEFITS WORKERS COMPEN 060 BENEFITS	56,228 0	63,620 113%	67,425 94% 010%	56,228 63,62 0	0 113% 67,425 94% 0 0% 0 0%	914,876
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1425 ADMINISTRA BENEFITS TOTAL 1430	GAL CERTIFIC 7770 COMM ON STA7780	GAL CERTIFICATION 060 BENEFITS COMM ON THE STAT 060 BENEFITS	85 0	44 51% 0 0%	156 28% 0 0%	85 4 0	4 51% 156 28% 0 0% 0 0%	1,560
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1435 ADMINISTRA BENEFITS TOTAL 1440	RISK AND BEN 2901 BUR PLANT/PF8262	RISK MANAGEMENT 060 BENEFITS RECYCLING FUND 060 BENEFITS	25,503 0	24,568 96% 0 0%	34,482 71% 0 0%	25,503 24,56 0	8 96% 34,482 71% 0 0% 0 0%	367,063 0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1450 ADMINISTRA BENEFITS TOTAL 1455	RISK MANAGE 8125 PUBLIC WORK 8155	WORKERS COMPEN 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1460 ADMINISTRA BENEFITS TOTAL 1460	BUR OF GENE 2105 BUR OF GENE 8030	VENDING MACHINES 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1465 ADMINISTRA BENEFITS TOTAL 1475	COURT FACIL 8121 BUREAU OF P 8044	WORKERS COMPEN 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1480 ADMINISTRA BENEFITS TOTAL 1490	GRAPHIC SER 8002 FACILITIES AS 3144	PHOTOCOPIER INVE 060 BENEFITS EMERGENCY BLDG. (060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1490 ADMINISTRA BENEFITS TOTAL 1497	FACILITIES AS 8129 STATE SURPL 8160	WORKERS COMPEN 060 BENEFITS SURPLUS PROPERT 060 BENEFITS	0 2,479	0 0% 2,412 97%	0 0% 2,478 97%	0 2,479 2,41	0 0% 0 0% 2 97% 2,478 97%	0 33,100
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1499 ADMINISTRA BENEFITS TOTAL 19998	ERP GRANTS 9759	STATE ENERGY PRO 060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 011 14 2015 013 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1405	DIVISION OF A17999 DIVISION OF A1330	DEFAULT ACCOUNT 060 BENEFITS FINANCIAL REPORT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 015 14 2015 017 14 2015 020 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1405	DIVISION OF A1330 DIVISION OF A1330 DIVISION OF A1330	FINANCIAL REPORTI(060 BENEFITS FINANCIAL REPORTI(060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 040 14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1405 ADMINISTRA BENEFITS TOTAL 1405	DIVISION OF A 1330	FINANCIAL REPORTI(060 BENEFITS FINANCIAL REPORTI(060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0
2015 040 14	ADMINISTR014 ADMINISTR014	ADMINISTRA BENEFITS TOTAL \$1405 ADMINISTRA BENEFITS TOTAL \$1405 ADMINISTRA BENEFITS TOTAL \$	DIVISION OF A 7998 DIVISION OF A 7999	DEFAULT ACCOUNTI 060 BENEFITS CATEGORY TOTALS	0 0 574 096	0 0% 0 0% 588.196 102%	010% 0 0% 699.117 84%	0 0 574.096 588.19	0 0% 0 0% 0 0% 0 0% 6 102% 699 117 84%	0 0 9,660,426
2015 14 2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA CONSULTANTS T(1400 ADMINISTRA CONSULTANTS T(1400	COMMISSIONE 0842 COMMISSIONE 1042	SW BUSINESS PROC 046 CONSULTANTS COMMISSIONER-ADI/046 CONSULTANTS	98,532	0 0%	85,780 0%	98,532 98,532	0 0% 85,780 0%	9,660,426 85,780
2015 010 14 2015 010 14 2015 010 14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA CONSULTANTS T(1400 ADMINISTRA CONSULTANTS T(1400 ADMINISTRA CONSULTANTS T(1400	COMMISSIONE 1042 COMMISSIONE 1356 COMMISSIONE 2327	RETIREES HEALTH IN 046 CONSULTANTS OPEB 046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14 2015 010 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA CONSULTANTS T(1400 ADMINISTRA CONSULTANTS T(1405 ADMINISTRA CONSULTANTS T(1415	DIVISION OF A 1310 BUR PLANT/PR2040	BUREAU OF ACCOUN 046 CONSULTANTS GENERAL SERVICES 046 CONSULTANTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14 2015 010 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA CONSULTANTS T(1415 ADMINISTRA CONSULTANTS T(1415 ADMINISTRA CONSULTANTS T(1415	BUR PLANT/PF 2042 BUR PLANT/PF 2045	FACILITIES - ASSETS 046 CONSULTANTS BUREAU OF COURT 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA CONSULTANTS T(1415 ADMINISTRA CONSULTANTS T(1415 ADMINISTRA CONSULTANTS T(1415	BUR PLANT/PF5320 BUR PLANT/PF8185	LAKES REGION CAMI046 CONSULTANTS STATE ADMINISTRATI046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CONSULTANTS T(1415 ADMINISTRA CONSULTANTS T(1420	BUR PLANT/PF8686 FINANCIAL DA 1370	ASSET MONETIZATIO 046 CONSULTANTS FINANCIAL DATA MG 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14 2015 14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CONSULTANTS T01425 ADMINISTRA CONSULTANTS TOTALS	GAL CERTIFIC 7770	GAL CERTIFICATION 046 CONSULTANTS CATEGORY TOTALS	0 98,532	0 0%	0 0% 85,780 0%		0 0% 0 0% 0 0% 85,780 0%	6,000 91,781
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1400 ADMINISTRA CURRENT EXPEN 1400	COMMISSIONE 0842 COMMISSIONE 1042	SW BUSINESS PROC 020 CURRENT EXPEN COMMISSIONER-ADN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 3,000
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1400 ADMINISTRA CURRENT EXPEN 1400	COMMISSIONE 1302 COMMISSIONE 1307	SPECIAL DISBURSEN020 CURRENT EXPEN DEFERRED COMPEN020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1400 ADMINISTRA CURRENT EXPEN 1400	COMMISSIONE 1350 COMMISSIONE 1356	BUDGET OFFICE 020 CURRENT EXPEN RETIREES HEALTH IN 020 CURRENT EXPEN	175 0	3,043 1,740% 0 0%	434 701% 0 0%	0	3 1,740% 434 701% 0 0% 0 0%	27,850
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1400 ADMINISTRA CURRENT EXPEN 1400	COMMISSIONE 1360 COMMISSIONE 1373	BUSINESS OFFICE 020 CURRENT EXPEN E-GOVERNMENT 020 CURRENT EXPEN	51 0	718 1,409% 0 0%	31 2,344% 0 0%	51 71 0	B 1,409% 31 2,344 0 0% 0 0%	% 2,000 0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1400 ADMINISTRA CURRENT EXPEN 1400	COMMISSIONE 1375 COMMISSIONE 1376	RISK MANAGEMENT 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1400 ADMINISTRA CURRENT EXPEN 1400	COMMISSIONE 2327 COMMISSIONE 3308	OPEB 020 CURRENT EXPEN FEMA Relief 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 14 2015 010 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1400 ADMINISTRA CURRENT EXPEN 1400	COMMISSIONE 3330 COMMISSIONE 6158	SHARED SERVICE CE020 CURRENT EXPENUMENT CO020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1400	COMMISSIONE 8120	WORKERS COMPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0

2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPENSIA00	COMMISSIONE 8159	WORKERS COMPEN 020 CURRENT EXPERIT OFFICE OF COST CO 020 CURRENT EXPERIT		0 0%	0 0% 3,192 102%	0 3,049 3,	0 0% 71 107% 3	0 0%	51,000
2015	010 14	ADMINISTF 014	ADMINISTRA CURRENT EXPEN 1405 ADMINISTRA CURRENT EXPEN 1405	DIVISION OF A 1310 DIVISION OF A 1315	BUREAU OF ACCOUND20 CURRENT EXPERIENT EXPERIEN	N 137 1,	,459 1,067%	128 1,143%		59 1,067%	128 1,143%	6,297
2015 2015	010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPENS 1405	DIVISION OF A 1330	FINANCIAL REPORTITO20 CURRENT EXPE	0	0 0%	0 0%	0	0 0%	0 0%	12,000
2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1405 ADMINISTRA CURRENT EXPEN 1405	DIVISION OF A 2980 DIVISION OF A 7998	SHARED SERVICES (020 CURRENT EXPE DEFAULT ACCOUNT 020 CURRENT EXPE		0 0%	3,899 0% 0 0%	184	0 0% 3	,899 0% 0 0%	50,000
2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1405 ADMINISTRA CURRENT EXPEN 1405	DIVISION OF A 7999 DIVISION OF A 8007	DEFAULT ACCOUNT 020 CURRENT EXPERISALARY ADJUSTMEN 020 CURRENT EXPERISALARY CURRENT EXPERISALARY ADJUSTMEN 020 CURRENT EXPERISALARY CURRENT CURRENT EXPERISA	N 0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1405 ADMINISTRA CURRENT EXPEN 1405	DIVISION OF A 8008 DIVISION OF A 8112	BENEFIT ADJUSTME 020 CURRENT EXPE WORKERS COMPEN 020 CURRENT EXPE		0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPENSIA05 ADMINISTRA CURRENT EXPENSIA10	DIVISION OF A 9999 DIVISION OF P 1044	PAYROLL DEFAULT 4020 CURRENT EXPERIENCE PERSONNEL ADMIN 1020 CURRENT EXPERIENCE EXPERIENCE PROPERTY OF THE PRO	0	0 0% 271 48%	0 0% 606 45%	0 565	0 0% 71 48%	0 0%	9,500
2015	010 14	ADMINISTR014	ADMINISTRA CURRENT EXPEN 1410	DIVISION OF P1046	FLEXIBLE SPENDING 020 CURRENT EXPE	N 0	0 0%	0 0%	0	0.0%	0 0%	0
2015 2015	010 14 010 14	ADMINISTR014	ADMINISTRA CURRENT EXPEN 1410 ADMINISTRA CURRENT EXPEN 1410	DIVISION OF P 1049	PERSONNEL BOARD 020 CURRENT EXPE	0	0 0%	1,674 0% 0 0%	1,559	0 0% 1	,674 0% 0 0%	13,048
2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1410 ADMINISTRA CURRENT EXPEN 1412	DIVISION OF P1442 BUSINESS OF 0001	BUR OF EMPLOYEE 1020 CURRENT EXPERIMENT EXPE		0 0%	0 0%	0	0 0%	0 0%	250 0
2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1412 ADMINISTRA CURRENT EXPEN 1415	BUSINESS OF 1355 BUR PLANT/PF 1303	NASBO CONFERENC 020 CURRENT EXPE GRAPHIC SERVICES 020 CURRENT EXPE		0 0% 281 96%	0 0% 306 92%	0 293	0 0% 81 96%	0 0% 306 92%	0 2,700
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPENS 1415 ADMINISTRA CURRENT EXPENS 1415	BUR PLANT/PF 1304 BUR PLANT/PF 1410	PHOTOCOPY OPERA020 CURRENT EXPE	N 0 N 402	0 0%	0 0%	0 402	0 0%	0 0%	25,000
2015	010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPENSI415	BUR PLANT/PF 1411	BUREAU OF PLANNIN020 CURRENT EXPE	0	0 0%	660 0% 0 0%	0	0 0%	0 0%	4,321 290
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF 1415 BUR PLANT/PF 1440	PLANT - PROPERTY 020 CURRENT EXPE	N 0	0 0% 395 0%	21 0% 0 0%	0	0 0% 95 0%	21 0% 0 0%	250 1,225
2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF2006 BUR PLANT/PF2030	TELECOMMUNICATIO 20 CURRENT EXPERIMENT EXPER	N 3,434 7,	0 0%	0 0% 2,702 263%	0 3,434 7,	0 0% 04 207% 2	0 0% ,702 263%	0 69,404
2015 2015	010 14		ADMINISTRA CURRENT EXPENS 1415 ADMINISTRA CURRENT EXPENS 1415	BUR PLANT/PF2040 BUR PLANT/PF2042	GENERAL SERVICES 020 CURRENT EXPERIENCE - ASSETS 020 CURRENT - ASSETS 0		0 0%	66 0% 7.843 240%	83	0 0%	66 0% .843 240%	1,333 250.683
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF2045 BUR PLANT/PF2051	BUREAU OF COURT 020 CURRENT EXPERIMENT EXPER	N 8,405 N 623	483 6% 28 5%	9,224 5% 409 7%		83 6% 9	224 5% 409 7%	189,383 3,914
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPENSIVATOR	BUR PLANT/PF2072	F - G BUILDING 020 CURRENT EXPE	0	0 0%	54 0%	0	0 0%	54 0%	650 2.780
2015	010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF 2081	EMERGENCY OPERA 020 CURRENT EXPE	4,472	0 0%	0 0% 3,228 0%	4,472		,228 0%	29,549
2015 2015	010 14 010 14	ADMINISTR014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF2082 BUR PLANT/PF2083	DMV TESTING FACIL 020 CURRENT EXPE M - S BUILDING 020 CURRENT EXPE		0 0%	0 0% 65 0%	0	0 0%	0 0% 65 0%	777
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF 2085 BUR PLANT/PF 2086	OLD LABOR BUILDIN(020 CURRENT EXPE FIRE MARSHAL OFFI(020 CURRENT EXPE		163 0% 0 0%	0 0% 0 0%	0	63 0% 0 0%	0 0%	1,883
2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF2088 BUR PLANT/PF2089	DOT MECHANICAL SI 020 CURRENT EXPEI DOT MATERIALS BUI 020 CURRENT EXPEI		0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14	ADMINISTR014	ADMINISTRA CURRENT EXPENS 1415 ADMINISTRA CURRENT EXPENS 1415	BUR PLANT/PR2090 BUR PLANT/PR2091	MORTON BUILDING 020 CURRENT EXPERIMENT EXPER	0	0 0% ,190 42%	0 0% 2,905 41%	0 2,835 1,	0.0%	0 0% ,905 41%	0 34,710
2015 2015 2015	010 14	ADMINISTF 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF2093 BUR PLANT/PF2094	61 SOUTH SPRING S 020 CURRENT EXPERIMENT EXP	N 235 1,	,530 651%	240 637%	235 1,	30 651%	240 637% 666 32%	8,658
2015	010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPENS1415	BUR PLANT/PF 2095	LONDERGAN HALL 020 CURRENT EXPE	167	210 67% 141 84%	666 32% 175 80%	167	41 84%	175 80%	65,701 9,896
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF2096 BUR PLANT/PF2097	JOHNSON HALL 020 CURRENT EXPE SPAULDING HALL 020 CURRENT EXPE	0	0 0% 290 0%	0 0% 0 0%		0 0% 90 0%	0 0%	12,000 4,089
2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPENS 1415 ADMINISTRA CURRENT EXPENS 1415	BUR PLANT/PF2098 BUR PLANT/PF2099	DEPT. OF JUSTICE B 020 CURRENT EXPERIMENT EX		219 17%	1,455 15% 0 0%	1,306	19 17% 1 0 0%	,455 15% 0 0%	12,248 0
2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF2106 BUR PLANT/PF2167	LEGISLATIVE OFFICE 020 CURRENT EXPE OLD MILL #1 020 CURRENT EXPE	0	0 0% ,017 666%	0 0% 171 595%	0 153 1,	0 0%	0 0% 171 595%	10,066
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF2950 BUR PLANT/PF2951	GENERAL SERVICES 020 CURRENT EXPERIMENT OF SAFETY / D 020 CURRENT EXPERIMENT	2,355 18.	,259 775% ,369 30%	2,485 735% 4,362 31%	2,355 18,	59 775% 2	,485 735% ,362 31%	155,541 66,120
2015	010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPENSIVATOR ADMINISTRA CURRENT EXPENSIVATOR ADMINISTRA CURRENT EXPENSIVATOR	BUR PLANT/PF2952 BUR PLANT/PF2998	DOT BUILDINGS 020 CURRENT EXPE	N 1,074 1,	,140 106%	1,161 98%	1,074 1,	40 106% 1	,161 98% .146 62%	64,807
2015 2015	010 14	ADMINISTR014	ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF3403	PRINT SHOP OPERA 020 CURRENT EXPE	12,061 24,	708 37% ,115 200%	1,146 62% 16,911 143%	12,061 24,	15 200% 16	,911 143%	2,728 402,800
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PR5320 BUR PLANT/PR5913	FIXED & MOBILE ASS 020 CURRENT EXPE	0	814 174% 63 0%	700 116% 0 0%	469 0	14 174% 63 0%	700 116% 0 0%	7,050 1,600
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF5914 BUR PLANT/PF5964	SHERIFF REIMBURS 020 CURRENT EXPE DUBE BUILDING 020 CURRENT EXPE	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF5965 BUR PLANT/PF5966	HUNTRESS HOUSE 020 CURRENT EXPERIENCE ANNA PHILBROOK C 020 CURRENT EXPERIENCE	N 0 N 0 2,	0 0% ,940 0%	0 0%	0 2	0 0% 40 0%	0 0%	0 14,700
2015 2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF5967 BUR PLANT/PF5968	TOBEY BUILDING 020 CURRENT EXPERIMENT EXPERI	0	0 0%	0 0% 386 0%	0 340	0 0%	0 0%	0
2015 2015 2015	010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF7886	PURCHASING ADMIN 020 CURRENT EXPERIENCE SURPLUS FOOD 020 CURRENT EXPERIENCE E	8	118 1,535%	8 1,561%		18 1,535% 40 0% 1	8 1,561% .668 2%	10,450
2015	010 14	ADMINISTR014	ADMINISTRA CURRENT EXPENS 1415	BUR PLANT/PF8050	CENTRALIZED MAIL [020 CURRENT EXPE	N 58,658 251,	40 0% ,209 428%	1,668 2% 67,110 374%	58,658 251,	09 428% 67	,668 2% ,110 374%	20,015 1,921,305
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF8100 BUR PLANT/PF8116	SURPLUS PROPERT 020 CURRENT EXPE WORKERS COMPEN 020 CURRENT EXPE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	41,025 0
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF8118 BUR PLANT/PF8175	WORKERS COMPEN 020 CURRENT EXPE TEMPORARY EMERG 020 CURRENT EXPE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1415 ADMINISTRA CURRENT EXPEN 1415	BUR PLANT/PF8185 BUR PLANT/PF8686	STATE ADMINISTRATIO20 CURRENT EXPERIMENT EXP	0	,430 175% 0 0%	1,812 189% 0 0%	1,963 3, 0	30 175% 1 0 0%	,812 189% 0 0%	65,850 0
2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1420 ADMINISTRA CURRENT EXPEN 1420	FINANCIAL DA 1370 FINANCIAL DA 8119	FINANCIAL DATA MG 020 CURRENT EXPE WORKERS COMPEN 020 CURRENT EXPE	269	424 158% 0 0%	337 126%	269	24 158% 0 0%	337 126%	3,200
2015	010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1425	GAL CERTIFIC 7770	GAL CERTIFICATION 020 CURRENT EXPE	6	57 907%	0 0% 7 7777%	6	0 0% 57 907%	7 777%	1,900
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1430 ADMINISTRA CURRENT EXPEN 1435	RISK AND BEN 2901	COMM ON THE STAT 020 CURRENT EXPERISK MANAGEMENT 020 CURRENT EXPERIS	N 356	0 0% 473 133%	0 0% 244 194%		0 0% 73 133%	0 0% 244 194%	4,510
2015 2015	010 14 010 14	ADMINISTR014	ADMINISTRA CURRENT EXPEN 1435 ADMINISTRA CURRENT EXPEN 1440	RISK AND BEN 2903 BUR PLANT/PF8262	RETIREES HEALTH IN 020 CURRENT EXPERIENCE CURRENT EXPERIENCE CURRENT EXPERIENCE CONTRACTOR CONTRACT	8,250	0 0% 305 4%	0 0% 1,650 18%	0 8,250		0 0% ,650 18%	20,000
2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1450 ADMINISTRA CURRENT EXPEN 1455	PUBLIC WORK8155	WORKERS COMPEN 020 CURRENT EXPE WORKERS COMPEN 020 CURRENT EXPE		0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14		ADMINISTRA CURRENT EXPEN 1460 ADMINISTRA CURRENT EXPEN 1460	BUR OF GENE 2105 BUR OF GENE 8030	VENDING MACHINES 020 CURRENT EXPE		0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1465 ADMINISTRA CURRENT EXPEN 1475	COURT FACIL 8121 BUREAU OF P18044	WORKERS COMPEN 020 CURRENT EXPE WORKERS COMPEN 020 CURRENT EXPE		0 0%	0 0%	0	0 0%	0 0%	0
2015 2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1480 ADMINISTRA CURRENT EXPEN 1480 ADMINISTRA CURRENT EXPEN 1490	GRAPHIC SER 8002 FACILITIES AS 3144	PHOTOCOPIER INVE 020 CURRENT EXPERIMENT EXPE	0	0 0%	0 0%	0	0 0%	0 0%	ő
2015	010 14	ADMINISTR014	ADMINISTRA CURRENT EXPEN 1490	FACILITIES AS 8129	WORKERS COMPENSO20 CURRENT EXPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14	ADMINISTR014	ADMINISTRA CURRENT EXPEN 1497 ADMINISTRA CURRENT EXPEN 1499		SURPLUS PROPERT 020 CURRENT EXPERIENT EXPERIEN	N 0	612 123% 0 0%	796 77% 0 0%	500 0	12 123% 0 0%	796 77% 0 0%	9,500
2015 2015	010 14 011 14	ADMINISTF 014	ADMINISTRA CURRENT EXPEN 9998 ADMINISTRA CURRENT EXPEN 1405	DIVISION OF A 7999	DEFAULT ACCOUNT 020 CURRENT EXPE	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 2015	013 14 015 14	ADMINISTR 014	ADMINISTRA CURRENT EXPEN 1405 ADMINISTRA CURRENT EXPEN 1405	DIVISION OF A 1330 DIVISION OF A 1330	FINANCIAL REPORTI 020 CURRENT EXPERIMENT EXP	N 0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	017 14 020 14	ADMINISTR 014	ADMINISTRA CURRENT EXPENS 1405	DIVISION OF A 1330 DIVISION OF A 1330	FINANCIAL REPORTI (020 CURRENT EXPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	040 14 040 14	ADMINISTR014	ADMINISTRA CURRENT EXPENSIVADS ADMINISTRA CURRENT EXPENSIVADS		FINANCIAL REPORTI(020 CURRENT EXPE	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015 2015	040 14	ADMINISTR014	ADMINISTRA CURRENT EXPENS 1405 ADMINISTRA CURRENT EXPENSE TO	DIVISION OF A 7999	DEFAULT ACCOUNT 020 CURRENT EXPERIMENT EXPER	N 0	0 0%	0 0%	0 127,338 346,	0 0%	0 0%	0 2 720 455
2015	010 14	ADMINISTR014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 0824	COMMODITY ASSIST 041 AUDIT FUND SET	ГО	,742 272% 0 0%	140,936 246%	0 346,	42 272% 140 0 0%	936 246%	3,730,155 0
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 0824 COMMISSIONE 0824	COMMODITY ASSIST 072 GRANTS FEDER. COMMODITY ASSIST 999 FCLG	д 0 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14	ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 0842 COMMISSIONE 1042	SW BUSINESS PROC 999 FCLG COMMISSIONER-ADN 030 EQUIPMENT NEV		0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1042 COMMISSIONE 1042	COMMISSIONER-ADN 037 TECHNOLOGY-H COMMISSIONER-ADN 038 TECHNOLOGY-S	IA 0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 2015	010 14	ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1042 COMMISSIONE 1042	COMMISSIONER-ADN039 TELECOMMUNIC		60 0%	0 0%	0	60 0% 0 0%	0 0%	1,200
2015	010 14	ADMINISTR014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 1042	COMMISSIONER-ADN066 EMPLOYEE TRAI	0	0 0%	0 0%	0	0 0%	0 0%	175
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1042	COMMISSIONER-ADN 070 IN STATE TRAVE COMMISSIONER-ADN 080 OUT OF STATE 1	56 0	72 128% 0 0%	66 109% 0 0%	56 0	72 128% 0 0%	66 109% 0 0%	1,075 500
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1042 COMMISSIONE 1302	COMMISSIONER-ADN 999 FCLG SPECIAL DISBURSEN 026 ORGANIZATION	0 A 0 11,	0 0%	0 0% 0 0%	0 11,	0 0% 00 0%	0 0%	11,000
2015 2015	010 14 010 14		ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1302 COMMISSIONE 1302	SPECIAL DISBURSEN 049 TRANSFER TO C SPECIAL DISBURSEN 063 OTHER PERSON	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	3,750 0
2015 2015	010 14 010 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1302 COMMISSIONE 1302	SPECIAL DISBURSEN 103 CONTRACTS FO SPECIAL DISBURSEN 204 SETTLEMENT PY	F 0 10,	,899 0% 0 0%	0 0% 0 0%	0 10, 37,500	99 0% 0 0%	0 0%	45,899 0
2015	010 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 1302	SPECIAL DISBURSEN 205 FIREMENS RELIE	0	0 0%	0 0%	0	0 0%	0 0%	6,000
2015	010 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 1302	SPECIAL DISBURSEN 207 GOVERNORS IN:	9 0	0 0%	0 0%	0	0 0%	0 0%	0

2015 01		ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1302	SPECIAL DISBURSEN 208 FEDERAL FUNDS	0 0 0%	0 0%	0 0	0% 00%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 1302	SPECIAL DISBURSEN 209 GOVERNORS TR SPECIAL DISBURSEN 213 CONCORD FIRE	0 0 0%	6,250 0%	0 125,000	0% 6,250 0% 0% 0 0%	75,000 125,000
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1302 COMMISSIONE 1307	SPECIAL DISBURSEN999 FCLG DEFERRED COMPEN 026 ORGANIZATIONA	0 0 0%	0 0%	0 0	0% 00%	1,000
2015 01 2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1307	DEFERRED COMPEN 030 EQUIPMENT NEV DEFERRED COMPEN 037 TECHNOLOGY-H.	0 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1307 COMMISSIONE 1307	DEFERRED COMPEN 038 TECHNOLOGY-S DEFERRED COMPEN 039 TELECOMMUNIC	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1307 COMMISSIONE 1307	DEFERRED COMPEN 057 BOOKS PERIODIC DEFERRED COMPEN 066 EMPLOYEE TRAIL	0 0 0%	0 0% 417 0%		0% 0 0% 0% 417 0%	5,000
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1307	DEFERRED COMPEN 070 IN STATE TRAVE DEFERRED COMPEN 080 OUT OF STATE T	0 0 0%	333 0% 0 0%	0 0	0% 333 0% 0% 010%	4,000 8,000
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1307 COMMISSIONE 1307	DEFERRED COMPEN 102 CONTRACTS FOR DEFERRED COMPEN 206 DEFERRED COM	0 0 0% 12,500 12,500 100%	5,958 0% 13,750 91%	0 0 12,500 12,500	0% 5,958 0% 100% 13,750 91%	71,500
2015 01	10 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 1307	DEFERRED COMPEN 207 GOVERNORS INS	0 00%	0 0%	0 0	0% 0 0%	55,000
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1307 COMMISSIONE 1350	DEFERRED COMPEN 999 FCLG BUDGET OFFICE 022 RENTS-LEASES 0	0 0 0%	0 0%	0 0	0% 00%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1350 COMMISSIONE 1350	BUDGET OFFICE 030 EQUIPMENT NEV BUDGET OFFICE 035 SHARED SERVIC	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	250
2015 01 2015 01		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1350 COMMISSIONE 1350	BUDGET OFFICE 039 TELECOMMUNIC. BUDGET OFFICE 066 EMPLOYEE TRAIL	0 434 0% 0 0%	0 0%		0% 0 0% 0% 0 0%	6,125 100
2015 01 2015 01	10 14 10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1350 COMMISSIONE 1350	BUDGET OFFICE 070 IN STATE TRAVE BUDGET OFFICE 080 OUT OF STATE T	56 30 53% 0 0 0%	51 58% 0 0%	56 30 0 0	53% 51 58% 0% 0 0%	600
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1350 COMMISSIONE 1356	BUDGET OFFICE 999 FCLG RETIREES HEALTH IN 064 RET PENSION BE	0 0 0% 0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1356 COMMISSIONE 1356	RETIREES HEALTH IN 100 PRESCRIPTION D	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1356 COMMISSIONE 1356	RETIREES HEALTH IN 102 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 01	10 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 1360	BUSINESS OFFICE 022 RENTS-LEASES 0	206 0 0%	667 0%		0% 0 0% 0% 667 0%	2,000
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1360 COMMISSIONE 1360	BUSINESS OFFICE 024 MAINT OTHER TH BUSINESS OFFICE 030 EQUIPMENT NEV	0 0 0%	8 0% 0 0%	0 0	0% 8 0% 0% 0 0%	100
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1360 COMMISSIONE 1360	BUSINESS OFFICE 035 SHARED SERVIC BUSINESS OFFICE 039 TELECOMMUNIC	0 0 0% 0 102 0%	0 0%		0% 0 0% 0% 0 0%	69,996 2,575
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1360 COMMISSIONE 1360	BUSINESS OFFICE 066 EMPLOYEE TRAIL BUSINESS OFFICE 070 IN STATE TRAVE	0 0 0%	0 0%		0% 0 0% 0% 0 0%	1 1
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1360 COMMISSIONE 1360	BUSINESS OFFICE 080 OUT OF STATE T BUSINESS OFFICE 999 FCLG	0 0 0%	0 0%		0% 0 0% 0% 0 0%	1 0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1373 COMMISSIONE 1375	E-GOVERNMENT 999 FCLG RISK MANAGEMENT 026 ORGANIZATIONA	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1375 COMMISSIONE 1375	RISK MANAGEMENT 030 EQUIPMENT NEW RISK MANAGEMENT 037 TECHNOLOGY-H.	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1375 COMMISSIONE 1375	RISK MANAGEMENT 039 TELECOMMUNIC RISK MANAGEMENT 057 BOOKS PERIODIC	0 0 0 0%	0 0%		0% 00%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1375 COMMISSIONE 1375	RISK MANAGEMENT 066 EMPLOYEE TRAIL RISK MANAGEMENT 070 IN STATE TRAVE	0 00%	0 0% 0 0%		0% 0 0% 00% 0 00%	0
2015 01 2015 01 2015 01	10 14	ADMINISTRO14 ADMINISTRO14 ADMINISTRO14	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1375 COMMISSIONE 1375	RISK MANAGEMENT 080 OUT OF STATE T RISK MANAGEMENT 103 CONTRACTS FOR	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 1375	RISK MANAGEMENT 210 BONDING INSUR.	0 0 0%	0 0%		0% 00% 0% 00%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1375	RISK MANAGEMENT 211 CATASTROPHIC RISK MANAGEMENT 214 ADMIN EXP MEDI	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1375 COMMISSIONE 1376	RISK MANAGEMENT 999 FCLG CHAP. 65 L86-RETIRE 064 RET PENSION BE	0 0 0 0% 17,443 17,443 100%	0 0% 17,443 100%	0 0 17,443 17,443	0% 0 0% 100% 17,443 100%	0 209,312
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 1376 COMMISSIONE 1850	CHAP. 65 L86-RETIRE999 FCLG EARLY RETIREE REIN999 FCLG	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 2327 COMMISSIONE 2327	OPEB 022 RENTS-LEASES 0 OPEB 027 TRANSFERS TO	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14 10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 2327 COMMISSIONE 2327	OPEB 030 EQUIPMENT NEW OPEB 040 INDIRECT COSTS	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 2327 COMMISSIONE 2327	OPEB 041 AUDIT FUND SET OPEB 042 ADDITIONAL FRII	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 2327	OPEB 048 CONTRACTUAL N OPEB 070 IN STATE TRAVE	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 2327 COMMISSIONE 3308	OPEB 080 OUT OF STATE T FEMA Relief 048 CONTRACTUAL N	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 3308	FEMA Relief 999 FCLG	0 0 0 0%	0 0%	0 0	0% 0 0%	0
2015 01	10 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1400	COMMISSIONE 3330 COMMISSIONE 3330	SHARED SERVICE CE999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 6158	UNEMPLOYMENT CO 061 UNEMPLOYMENT UNEMPLOYMENT CO 999 FCLG	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	10,000
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 8120 COMMISSIONE 8120	WORKERS COMPEN 962 WORKERS COMPEN 999 FCLG	128 0 0% 0 0 0%	30,000 0%	0 0	0% 30,000 0% 0% 0 0%	30,000
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 8159	WORKERS COMPEN 999 FCLG WORKERS COMP	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14 10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 8623	OFFICE OF COST CO 022 RENTS-LEASES OFFICE OF COST CO 024 MAINT OTHER TH	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	1,600
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 8623 COMMISSIONE 8623	OFFICE OF COST CO 030 EQUIPMENT NEW OFFICE OF COST CO 039 TELECOMMUNIC	0 0 0% 0 138 0%	0 0%	0 0 0 138	0% 0 0% 0% 0 0%	2,708
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 8623 COMMISSIONE 8623	OFFICE OF COST CO 070 IN STATE TRAVE OFFICE OF COST CO 999 FCLG	199 412 207% 0 0 0%	314 131% 0 0%	199 412	207% 314 131% 0% 0 0%	5,700
2015 01 2015 01		ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE 8885	TRI-COUNTY LOAN F 073 GRANTS NON FE	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	200,000
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1400 ADMINISTRA ALL OTHER 1400	COMMISSIONE8885 COMMISSIONE8885	TRI-COUNTY LOAN F 106 GOODS FOR RES	0 0 0 0% 0 0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1310 DIVISION OF A 1310	BUREAU OF ACCOUN022 RENTS-LEASES (BUREAU OF ACCOUN030 EQUIPMENT NEW	0 0 0 0% 0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1310 DIVISION OF A 1310 DIVISION OF A 1310	BUREAU OF ACCOUN037 TECHNOLOGY-H. BUREAU OF ACCOUN038 TECHNOLOGY-S	0 00%	0 0%	0 0	0% 00%	0
2015	10 14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1310 DIVISION OF A 1310 DIVISION OF A 1310	BUREAU OF ACCOUND39 TELECOMMUNIC BUREAU OF ACCOUND48 CONTRACTUAL N	0 348 0%	0 0%	0 348		5,325
2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1405	DIVISION OF A 1310	BUREAU OF ACCOUNGE EMPLOYEE TRAIL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	0% 0 0% 0% 0 0%	100
2015 01 2015 01	10 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1310 DIVISION OF A 1310	BUREAU OF ACCOUN 970 IN STATE TRAVE BUREAU OF ACCOUN 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1315 DIVISION OF A 1315	AUDIT FUNDS SET A:041 AUDIT FUND SET AUDIT FUNDS SET A:051 CONSULTANTS E	0 0 0 0% 0 90,000 0%	0 0%	0 90,000		0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1315 DIVISION OF A 1330	AUDIT FUNDS SET A 999 FCLG FINANCIAL REPORTI 022 RENTS-LEASES 0	0 0 0%	0 0% 54 0%		0% 0 0% 0% 54 0%	0 650
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1330 DIVISION OF A 1330	FINANCIAL REPORTI 026 ORGANIZATIONA FINANCIAL REPORTI 030 EQUIPMENT NEV	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	5,000
2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1330 DIVISION OF A 1330	FINANCIAL REPORTI 039 TELECOMMUNIC FINANCIAL REPORTI 070 IN STATE TRAVE	0 125 0% 0 0 0 0%	0 0%		0% 0 0% 0% 4 0%	1,750 50
2015 01 2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1330 DIVISION OF A 1330	FINANCIAL REPORTI(080 OUT OF STATE T	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01 2015 01	10 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 2980 DIVISION OF A 2980	SHARED SERVICES (022 RENTS-LEASES (SHARED SERVICES (028 TRANSFERS TO	112 0 0% 0 0 00%	167 0% 0 0%		0% 167 0% 0% 0 0%	2,000 68,858
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 2980 DIVISION OF A 2980	SHARED SERVICES (030 EQUIPMENT NEV	0 0 0 0%	625 0% 4,155 0%	0 0	0% 625 0% 0% 4,155 0%	7,500 49,861
2015 01	10 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 2980 DIVISION OF A 2980	SHARED SERVICES (038 TECHNOLOGY-SI SHARED SERVICES (039 TELECOMMUNIC	0 0 0% 0 478 0%	0 0%		0% 0 0%	10,000 21,321
2015 01	10 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1405	DIVISION OF A 2980	SHARED SERVICES (066 EMPLOYEE TRAIL	140 0 0%	175 0%		0% 0 0% 0% 175 0%	500
2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 2980 DIVISION OF A 2980	SHARED SERVICES (070 IN STATE TRAVE SHARED SERVICES (102 CONTRACTS FOI	0 0 0%	1,316 0%		0% 0 0% 0% 1,316 0%	1,000 15,797
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 2980 DIVISION OF A 7999	SHARED SERVICES (999 FCLG DEFAULT ACCOUNTI 701 OPERATING TRA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNTI 702 TRANSFERS IN F DEFAULT ACCOUNTI 703 OPERATING TRA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNT 704 INCREASE IN BO DEFAULT ACCOUNT 705 DECREASE IN BO	0 0 0 0% 0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 14 10 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNTI 706 INVENTORY ADJUDEFAULT ACCOUNTI 707 CAPITAL LEASE A	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
01	14	DDINIINIO1 DD14	JACONIINIOTTINIALE OTHER 1405	IN AIDIOIA OL WILARA	DELINOET ACCOUNTING CAPITAL LEASE /	0 0 0%	1 0 0%	. 0 0	10.00	

2015 01			ADMINISTR 014	ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999	DEFAULT ACCOUNTI 708		0 0%	0 0	1% 0		0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNTI 709 DEFAULT ACCOUNTI 710	PMTS TO REFUN	0 0 0%	0 0	1% 0		0% 0	0%	0
2015 01 2015 01		14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNT 711 DEFAULT ACCOUNT 712	REPAYMENT OF I	0 0 0%	0 0				0%	0
2015 01 2015 01			ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNT 713		0 0%	000	1% 0 1% 0			0%	0
2015 01 2015 01 2015 01		14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNTI GAP DEFAULT ACCOUNTI GWA		0 0%	0 0	9% 0		0% 0	0%	0
2015 01	0 1	14 A	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1405	DIVISION OF A8007	SALARY ADJUSTMEN 219	SALARY ADJUSTI 3,25	1 0 0%	0 0	3,254		0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014	ADMINISTRA ALL OTHER 1405	DIVISION OF A8007	SALARY ADJUSTMEN 220 SALARY ADJUSTMEN 222	MISCELLANEOUS	0 0 0%	0 0	1% 0		0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 8007 DIVISION OF A 8008	SALARY ADJUSTMEN 999 BENEFIT ADJUSTME 220	BENEFIT ADJUST 21,05		0 0	% 21,059		9% 0	0%	0
2015 01 2015 01			ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 8008 DIVISION OF A 8008	BENEFIT ADJUSTME(221 BENEFIT ADJUSTME(223		0 0 0%	00				0%	0
2015 01 2015 01			ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 8008 DIVISION OF A 8112	BENEFIT ADJUSTME 999 WORKERS COMPEN 062		0 0%	0 0	1% 0	(0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A8112 DIVISION OF A9999	WORKERS COMPEN 999 PAYROLL DEFAULT A999	FCLG	0 0%	0 0	1% 0	(0% 0	0%	0
2015 01	0 1	14 A	ADMINISTR 014	ADMINISTRA ALL OTHER 1410	DIVISION OF P 1044	PERSONNEL ADMIN -022	RENTS-LEASES C 38	207 54%	462 4	5% 385	20	54% 462	45%	6,000
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1044 DIVISION OF P 1044	PERSONNEL ADMIN 024 PERSONNEL ADMIN 026	ORGANIZATIONA	0 0 0%	0 0	1% 0	1,90	0% 0	0%	225 4,000
2015 01 2015 01			ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P1044 DIVISION OF P1044	PERSONNEL ADMIN 028 PERSONNEL ADMIN 030	TRANSFERS TO (0 0 0%	0 0				0%	250
2015 01 2015 01	0 1		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P1044 DIVISION OF P1044	PERSONNEL ADMIN 037 PERSONNEL ADMIN 038	TECHNOLOGY-HA	0 0 0%	00	1% 0		0% 0	0%	0
2015 01 2015 01	0 1		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1044 DIVISION OF P 1044	PERSONNEL ADMIN 039 PERSONNEL ADMIN 066	TELECOMMUNICA EMPLOYEE TRAIN	0 625 0%	0 0	1% 0	625	0% 0	0%	10,000
2015 01 2015 01	0 1	14 A	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1044 DIVISION OF P 1044	PERSONNEL ADMIN 070 PERSONNEL ADMIN 080	IN STATE TRAVE	0 0%	0 0	1% 0		0% 0	0%	500
2015 01 2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P1044 DIVISION OF P1044	PERSONNEL ADMIN 103 PERSONNEL ADMIN 1999	CONTRACTS FOR	0 0%	4 0	1% 0	(0% 4	0%	50
2015 01	0 1	14 A	ADMINISTR 014	ADMINISTRA ALL OTHER 1410	DIVISION OF P 1046	FLEXIBLE SPENDING 063	OTHER PERSONI 7,31	8,526 117%	00	l% 7,316			0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1046 DIVISION OF P 1046	FLEXIBLE SPENDING 513 FLEXIBLE SPENDING 999	FCLG	0 0 0%	0 0	1% 0		0% 0 0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1048 DIVISION OF P 1048	EMPLOYEE EDUCATI 022 EMPLOYEE EDUCATI 024	MAINT OTHER TH	0 0%	2,179 1 0 0	1% 0	2,68	189% 2,179 0% 0	123% 0%	32,500 200
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1048 DIVISION OF P 1048	EMPLOYEE EDUCATI 026 EMPLOYEE EDUCATI 028	ORGANIZATIONA	0 0%	0 0	1% 0 1% 0			0%	1,000
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1048 DIVISION OF P 1048	EMPLOYEE EDUCATIO30 EMPLOYEE EDUCATIO39	EQUIPMENT NEW	0 0%	0 0	1% 0		0% 0	0%	1,200 1,600
2015 01 2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P1048 DIVISION OF P1048	EMPLOYEE EDUCATIONS EMPLOYEE EDUCATIONS EMPLOYEE EDUCATIONS	TRANSFER TO O 4,92		6,351 0	1% 4,925		0% 6,351		145,000 32,000
2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1048	EMPLOYEE EDUCATIONS EMPLOYEE EDUCATIONS	IN STATE TRAVEL	0 0%	0 0	1% 0		0% 0	0%	500
2015 01 2015 01	0 1	14 A	ADMINISTR 014	ADMINISTRA ALL OTHER 1410	DIVISION OF P1048 DIVISION OF P1048	EMPLOYEE EDUCATI 103	CONTRACTS FOR	0 0 0%	83 0	1% 0		0% 0	0%	1,000 1,000
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1048 DIVISION OF P 1049	PERSONNEL BOARD 070	IN STATE TRAVE	0 0 0%	0 0 50 0	1% 0			0%	0 600
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1049 DIVISION OF P 1442	PERSONNEL BOARD 999 BUR OF EMPLOYEE 1026	ORGANIZATIONA	0 0 0%	00		(0% 0	0%	0 600
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1442 DIVISION OF P 1442	BUR OF EMPLOYEE F030 BUR OF EMPLOYEE F037	EQUIPMENT NEW	0 0%	8 0 8 0	1% 0	(0% 0%	100 100
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P 1442 DIVISION OF P 1442	BUR OF EMPLOYEE F038 BUR OF EMPLOYEE F039	TECHNOLOGY-SO	0 0%	0 0	1% 0		0% 0	0%	0 400
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P1442	BUR OF EMPLOYEE F070 BUR OF EMPLOYEE F103	IN STATE TRAVE	0 135 0%	25 5 0 0	40% 0	135	0% 25	540% 0%	300 1,200
2015 01	0 1	14 A	ADMINISTR 014	ADMINISTRA ALL OTHER 1410	DIVISION OF P1442	BUR OF EMPLOYEE #108	PROVIDER PAYM	1,100 0%	0.0	9% 0	1,100		0%	7,394
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1410	DIVISION OF P1442 DIVISION OF P6027	BUR OF EMPLOYEE F999 State-wide Employee B 102	CONTRACTS FOR	0 0 0% 0 1,485 0%	2,500 5	9% 0	1,48	0% 2,500		30,000
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1410 ADMINISTRA ALL OTHER 1415	DIVISION OF P6027 BUR PLANT/PF1303	State-wide Employee B 999 GRAPHIC SERVICES 024	MAINT OTHER TH	0 0 0%	0 0	1% 0		0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1303 BUR PLANT/PF 1303	GRAPHIC SERVICES 026 GRAPHIC SERVICES 039	TELECOMMUNICA	0 0 0%	0 0	1% 0 1% 0	55	0% 0	0%	0 1,575
2015 01 2015 01	0 1		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1303 BUR PLANT/PF 1303	GRAPHIC SERVICES 070 GRAPHIC SERVICES 999	IN STATE TRAVEL	0 0%	0 0	1% 0		0% 0	0%	1 0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1304 BUR PLANT/PF1304	PHOTOCOPY OPERA022 PHOTOCOPY OPERA023	RENTS-LEASES C 6,65		7,416 3 0 0	16% 6,651	2,68		36% 0%	85,000 0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1304 BUR PLANT/PF 1304	PHOTOCOPY OPERA024 PHOTOCOPY OPERA028	MAINT OTHER TH	0 0%	167 0	1% 0	(0% 167 0% 0		2,000 9,000
2015 01 2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1304 BUR PLANT/PF 1304	PHOTOCOPY OPERA030 PHOTOCOPY OPERA037	EQUIPMENT NEW	0 00%	540 0	1% 0		0% 540		6,480 2,785
2015 01	0 1	14 A	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1304	PHOTOCOPY OPERA 038	TECHNOLOGY-SO	1,424 0%	000	1% 0	1,424	0% 0	0%	3,850
2015 01 2015 01 2015 01		14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1304 BUR PLANT/PF 1304	PHOTOCOPY OPERA 039 PHOTOCOPY OPERA 042	ADDITIONAL FRIN	0 562 0%	00	1% 0			0%	750 7,500
2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1304 BUR PLANT/PF 1304	PHOTOCOPY OPERA 066	EMPLOYEE TRAIN	0 0 0%	42 0	% 0 % 0		0% 42	0%	500
2015 01 2015 01		14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1304 BUR PLANT/PF 1304	PHOTOCOPY OPERA 070 PHOTOCOPY OPERA 999	FCLG	0 0%	13 0 0 0	1% 0		0% 13 0% 0	0%	150 0
2015 01 2015 01 2015 01		14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1410 BUR PLANT/PF1410	HILLS AVE. WAREHO 022 HILLS AVE. WAREHO 023	RENTS-LEASES C	0 0%	0 0 5,058 9	1% 0		0% 0 113% 5,058	0% 92%	0 109,296
2015 01 2015 01	0 1		ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1410 BUR PLANT/PF1410	HILLS AVE. WAREHO 024 HILLS AVE. WAREHO 030	MAINT OTHER TH	0 0 0%	0 0	1% 0		0% 0	0%	0 550
2015 01 2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1410 BUR PLANT/PF1410	HILLS AVE. WAREHO 039 HILLS AVE. WAREHO 048	TELECOMMUNICA	88 0%	0 0 2,277 8	1% 0	81		0%	1,500 36,829
2015 01	0 1	14 A	ADMINISTRO14 ADMINISTRO14	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1410	HILLS AVE. WAREHO 103	CONTRACTS FOR 44	2 374 85%	577 6	5% 442		85% 577 0% 0		13,783
2015 01 2015 01	0 1	14 A	ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1410 BUR PLANT/PF1411	HILLS AVE. WAREHO 999 BUREAU OF PLANNIN 023	HEAT ELECTRICI	0 0 0%	000	1% 0		0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1411 BUR PLANT/PF1411	BUREAU OF PLANNIN030 BUREAU OF PLANNIN037	TECHNOLOGY-HA	0 0 0%	0 0				0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1411 BUR PLANT/PF 1411	BUREAU OF PLANNIN 038 BUREAU OF PLANNIN 039	TELECOMMUNICA	0 0 0%	0 0	1% 0	2	0% 0	0%	0 375
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1411 BUR PLANT/PF1411	BUREAU OF PLANNIN 070 BUREAU OF PLANNIN 999	FCLG	0 0%	0 0	1% 0	(0% 0	0%	475 0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1415 BUR PLANT/PF 1415	HEALTH FACILITIES (030 HEALTH FACILITIES (039)	TELECOMMUNICA	0 0%	0 0	1% 0		0% 0	0% 0%	0 650
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1415 BUR PLANT/PF 1415	HEALTH FACILITIES 4070 HEALTH FACILITIES 4999	IN STATE TRAVE	0 00%	4 0	1% 0	(0% 4	0% 0%	50
2015 01	0 1	14 A	ADMINISTRO14	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1440	PLANT - PROPERTY 022	RENTS-LEASES C	0 0%	0 0	1% 0		0% 0	0%	1
2015 01 2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF1440 BUR PLANT/PF1440	PLANT - PROPERTY /030 PLANT - PROPERTY /037	EQUIPMENT NEW	0 00%	000	1% 0		0% 0	0% 0%	0
2015 01	0 1	14 A	ADMINISTR 014	ADMINISTRATALL OTHER 1415	BUR PLANT/PF1440	PLANT - PROPERTY 038	TECHNOLOGY-SO	0 00%	0 0	1% 0		0% 0	0%	1
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1440 BUR PLANT/PF 1440	PLANT - PROPERTY /039 PLANT - PROPERTY /070	IN STATE TRAVE	53 172% 0 0%	72 7 0 0	1% 0		0% 0	73% 0%	1,800 1,020
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 1440 BUR PLANT/PF 1440	PLANT - PROPERTY (080 PLANT - PROPERTY (999	FCLG	0 0 0%	000			0% 0	0%	1 0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2006 BUR PLANT/PF2006	TELECOMMUNICATIO022	RENTS-LEASES C MAINT OTHER TH	0 0%	0 0	1% 0		0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2006 BUR PLANT/PF2006	TELECOMMUNICATIO030 TELECOMMUNICATIO037	EQUIPMENT NEW	0 0 0%	0 0	1% 0		0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2006 BUR PLANT/PF2006	TELECOMMUNICATIO38 TELECOMMUNICATIO39	TECHNOLOGY-SO	0 00%	00	1% 0		0% 0	0%	0
2015 01	0 1	14 A	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2006	TELECOMMUNICATIO049	TRANSFER TO O	0 0%	0 0	1% 0	(0% 0	0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2006 BUR PLANT/PF 2006	TELECOMMUNICATIO066	IN STATE TRAVEL	0 0 0%	000	1% 0	(0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2006 BUR PLANT/PF2006	TELECOMMUNICATIO 80 TELECOMMUNICATIO 999	FCLG	0 0 0%	00	% 0 % 0			0%	0
2015 01 2015 01	0 1	14 A	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2030 BUR PLANT/PF2030	HEALTH - HUMAN SV 022 HEALTH - HUMAN SV 023	HEAT ELECTRICI 23,81	0 0%	0 0 32,115 4	1% 0	148,556	0% 0	0% 463%	1,200 2,251,170
015 01	0 1		ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2030	HEALTH - HUMAN SV 030	EQUIPMENT NEW 12,10		10,429 0			0% 10,429		25,000

2015 010		ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2030	HEALTH - HUMAN SV 034 CAPITAL PROJEC	. 0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2030 BUR PLANT/PF2030	HEALTH - HUMAN SV 037 TECHNOLOGY-HA HEALTH - HUMAN SV 039 TELECOMMUNICA	0 454	0 0% 313 69%	208 0% 507 62%		0 0% 208 0% 13 69% 507 62%	2,500 7,570
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2030 BUR PLANT/PF2030	HEALTH - HUMAN SV 047 OWN FORCES MA HEALTH - HUMAN SV 048 CONTRACTUAL M	141 9,847	1,717 1,220% 20,325 206%	121 1,418% 8,528 238%		17 1,220% 121 1,418% 25 206% 8,528 238%	13,702 358,161
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2030 BUR PLANT/PF2030	HEALTH - HUMAN SV 070 IN STATE TRAVEI HEALTH - HUMAN SV 103 CONTRACTS FOR	33 13,105	0 0% 1,400 11%	53 0% 12,057 12%	33 13,105 1,	0 0% 53 0% 00 11% 12,057 12%	251 186,900
2015 010 2015 010 2015 010	0 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2030 BUR PLANT/PF2030	HEALTH - HUMAN SV 200 BUILDING USE AL HEALTH - HUMAN SV 999 FCLG	978,886	978,886 100% 0 0%	978,886 100% 0 0%		86 100% 978,886 100%	978,886
2015 010	0 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRATALL OTHER 1415	BUR PLANT/PF 2040	GENERAL SERVICES 022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2040 BUR PLANT/PF2040	GENERAL SERVICES 023 HEAT ELECTRICITED IN THE PROPERTY OF T	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2040 BUR PLANT/PF2040	GENERAL SERVICES 030 EQUIPMENT NEW GENERAL SERVICES 037 TECHNOLOGY-HA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2040 BUR PLANT/PF2040	GENERAL SERVICES 039 TELECOMMUNICA GENERAL SERVICES 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010		ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2040 BUR PLANT/PF2040	GENERAL SERVICES 042 ADDITIONAL FRIN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010	0 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2040 BUR PLANT/PF2040	GENERAL SERVICES 048 CONTRACTUAL N	61,669	0 0%	2,444 0%	61,669	0 0% 2,444 0%	9,209
2015 010 2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2040	GENERAL SERVICES 070 IN STATE TRAVEI GENERAL SERVICES 080 OUT OF STATE T	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2040 BUR PLANT/PF2040	GENERAL SERVICES 103 CONTRACTS FOR GENERAL SERVICES 999 FCLG	2,051 0	0 0%	0 0%	2,051	0 0% 0 0%	0
2015 010 2015 010		ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PR2042	FACILITIES - ASSETS 022 RENTS-LEASES C FACILITIES - ASSETS 023 HEAT ELECTRICITIES	57,216	765 0% 55,827 98%	0 0% 55,614 100%		65 0% 0 0% 27 98% 55,614 100%	8,000 1,894,547
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2042 BUR PLANT/PF2042	FACILITIES - ASSETS 024 MAINT OTHER TH FACILITIES - ASSETS 029 INTRA-AGENCY T	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2042 BUR PLANT/PF2042	FACILITIES - ASSETS 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	52,890
2015 010 2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2042	FACILITIES - ASSETS 035 SHARED SERVICE FACILITIES - ASSETS 039 TELECOMMUNICA	567	0 0% 1,648 291%	727 227%		48 291% 727 227%	13,457 23,300
2015 010 2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2042 BUR PLANT/PF2042	FACILITIES - ASSETS 042 ADDITIONAL FRIN FACILITIES - ASSETS 047 OWN FORCES MA	10,820 2,361	0 0% 2,385 101%	23,632 0% 7,613 31%	10,820 2,361 2,	0 0% 23,632 0% 85 101% 7,613 31%	90,360 111,819
2015 010 2015 010	0 14 0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2042 BUR PLANT/PF2042	FACILITIES - ASSETS 048 CONTRACTUAL N FACILITIES - ASSETS 068 REMUNERATION	6,040 0	31,267 518% 0 0%	6,624 472% 0 0%	6,040 31,	67 518% 6,624 472% 0 0% 0 0%	839,025 12,946
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2042 BUR PLANT/PF2042	FACILITIES - ASSETS 070 IN STATE TRAVEI FACILITIES - ASSETS 075 GRANTS SUBSIDI	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	4,500
2015 010 2015 010	0 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2042 BUR PLANT/PF2042	FACILITIES - ASSETS 103 CONTRACTS FOR FACILITIES - ASSETS 999 FCLG	13,707	2,695 20% 0 0%	18,088 15% 010%	13,707 2,	010% 18,088 15% 010% 010%	38,050
2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2045	BUREAU OF COURT 022 RENTS-LEASES C	588,250	881,470 150%	629,614 140%		70 150% 629,614 140%	4,143,843
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2045 BUR PLANT/PF2045	BUREAU OF COURT 023 HEAT ELECTRICI BUREAU OF COURT 024 MAINT OTHER TH	121,821	0 0%	106,125 0%	121,821	0 0% 106,125 0% 0 0% 0 0%	1,502,296 9,580
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2045 BUR PLANT/PF2045	BUREAU OF COURT 025 STATE OWNED E BUREAU OF COURT 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 25,935
2015 010 2015 010	0 14 0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2045 BUR PLANT/PF2045	BUREAU OF COURT 035 SHARED SERVICE BUREAU OF COURT 038 TECHNOLOGY-SO	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	34,135 0
2015 011 2015 011	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2045 BUR PLANT/PF2045	BUREAU OF COURT 039 TELECOMMUNICA BUREAU OF COURT 047 OWN FORCES MA	3,713 0	263 7% 0 0%	3,860 7% 0 0%	3,713	63 7% 3,860 7% 010% 010%	50,500 11,971
2015 016 2015 016	0 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2045 BUR PLANT/PF2045	BUREAU OF COURT 048 CONTRACTUAL N BUREAU OF COURT 070 IN STATE TRAVE	16,416 1,113	8,100 49% 87 8%	22,742 36% 3,023 3%		00 49% 22,742 36% 87 8% 3,023 3%	765,711 19,301
2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2045	BUREAU OF COURT 103 CONTRACTS FOR	1,113 4,616	2,780 60%	5,634 49%		87 8% 3,023 3% 80 60% 5,634 49%	233,000
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2045 BUR PLANT/PF2045	BUREAU OF COURT 201 SHERIFF CUSTOR BUREAU OF COURT 202 RELOCATION	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	20,000
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2045 BUR PLANT/PF2051	BUREAU OF COURT 1999 FCLG BRIDGES HOUSE 022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	6,575
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2051 BUR PLANT/PF2051	BRIDGES HOUSE 023 HEAT ELECTRICITED BRIDGES HOUSE 030 EQUIPMENT NEW	354 0		489 81% 0 0%	354 0	94 111% 489 81% 0 0% 0 0%	11,528 0
2015 010 2015 010	0 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2051 BUR PLANT/PF2051	BRIDGES HOUSE 039 TELECOMMUNICATION OF THE PROPERTY OF THE PRO	88	17 20% 0 0%	151 11% 36 0%	88 19	17 20% 151 11% 010% 3610%	1,250 1,394
2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2051	BRIDGES HOUSE 048 CONTRACTUAL N	3,824	336 9%	7,542 4%		010% 35 U% 36 9% 7,542 4%	22,002
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2051 BUR PLANT/PF 2051	BRIDGES HOUSE 070 IN STATE TRAVEL BRIDGES HOUSE 103 CONTRACTS FOR	0	0 0%	8 0% 0 0%	0	0 0% 8 0% 0 0% 0 0%	100 2,100
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2051 BUR PLANT/PF2072	BRIDGES HOUSE 999 FCLG F - G BUILDING 023 HEAT ELECTRICIT	0	0 0% 2,224 0%	0 0% 0 0%	0 0 2,	0 0% 0 0% 24 0% 0 0%	72,723
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2072 BUR PLANT/PF2072	F - G BUILDING 030 EQUIPMENT NEW F - G BUILDING 999 FCLG	0	0 0%	49 0% 0 0%	0	0 0% 49 0% 0 0% 0 0%	590
2015 016 2015 016	0 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2080 BUR PLANT/PF2080	SAFETY BUILDING 022 RENTS-LEASES C SAFETY BUILDING 023 HEAT ELECTRICI	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010	0 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2080 BUR PLANT/PF2080	SAFETY BUILDING 023 HEAT ELECTRICI SAFETY BUILDING 024 MAINT OTHER TH SAFETY BUILDING 030 EQUIPMENT NEW	0 40,409	0 0%	0 0%	0 40.409	0 0% 0 0%	0
2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2080	SAFETY BUILDING 039 TELECOMMUNICA	40,409 0	0 0%	0 0%	40,409	0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTF 014 ADMINISTF 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2080 BUR PLANT/PF2080	SAFETY BUILDING 047 OWN FORCES MA SAFETY BUILDING 048 CONTRACTUAL M	0 2,280		0 0% 390 0%	0 2,280	0 0% 0 0% 0 0% 390 0%	0 854
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2080 BUR PLANT/PF2080	SAFETY BUILDING 070 IN STATE TRAVEI SAFETY BUILDING 103 CONTRACTS FOR	0 287	0 0% 0 0%	0 0%	0 287	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2080 BUR PLANT/PF 2081	SAFETY BUILDING 999 FCLG EMERGENCY OPERA 022 RENTS-LEASES C	0	0 0% 0 0%	0 0% 13 0%	0	0 0% 0 0% 0 0% 13 0%	0
2015 010	0 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2081 BUR PLANT/PF2081	EMERGENCY OPERA 023 HEAT ELECTRICI	18,456	19,863 108%	22,640 88%	18,456 19,	010% 1310% 63 108% 22,640 88%	234,683
2015 010 2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2081	EMERGENCY OPERA 030 EQUIPMENT NEW EMERGENCY OPERA 037 TECHNOLOGY-HA	0	0 0%	214 0%	0	0 0% 214 0% 0 0% 0 0%	2,570
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2081 BUR PLANT/PF2081	EMERGENCY OPERA 039 TELECOMMUNICA EMERGENCY OPERA 047 OWN FORCES MA	0	35 0% 0 0%	0 0% 0 0%	0	35 0% 0 0% 0 0% 0 0%	1,400 4,546
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2081 BUR PLANT/PF2081	EMERGENCY OPERA 048 CONTRACTUAL N EMERGENCY OPERA 070 IN STATE TRAVE	348 63	1,713 492% 74 118%	352 486% 50 148%	348 1, 63	13 492% 352 486% 74 118% 50 148%	42,953 669
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2081 BUR PLANT/PF2081	EMERGENCY OPERA 103 CONTRACTS FOR EMERGENCY OPERA 999 FCLG	399 0		312 0% 0 0%	399 0	0 0% 312 0% 0 0% 0 0%	12,400
2015 016 2015 016	0 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2082 BUR PLANT/PF2082	DMV TESTING FACILIO22 RENTS-LEASES C DMV TESTING FACILIO23 HEAT ELECTRICI	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010	0 14	ADMINISTRO14 ADMINISTRO14	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2082 BUR PLANT/PF2082	DMV TESTING FACILID23 HEAT ELECTRICI DMV TESTING FACILID24 MAINT OTHER TH DMV TESTING FACILID30 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2082	DMV TESTING FACILI039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2082 BUR PLANT/PF2082	DMV TESTING FACIL 047 OWN FORCES MA DMV TESTING FACIL 048 CONTRACTUAL M	0 1,269	0 0% 0 0%	0 0%	0 1,269	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2082 BUR PLANT/PF2082	DMV TESTING FACIL 070 IN STATE TRAVEI DMV TESTING FACIL 103 CONTRACTS FOR	0 277	0 0% 0 0%	0 0%	0 277	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2082 BUR PLANT/PF2083	DMV TESTING FACIL 1999 FCLG M - S BUILDING 022 RENTS-LEASES C	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2083 BUR PLANT/PF2083	M - S BUILDING 023 HEAT ELECTRICI M - S BUILDING 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010	0 14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/Pfl2083	M - S BUILDING 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2083 BUR PLANT/PF2083	M - S BUILDING 047 OWN FORCES MA M - S BUILDING 048 CONTRACTUAL N	0 87	0 0% 0 0%	0 0% 15 0%	0 87	0 0% 0 0% 0 0% 15 0%	0 87
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2083 BUR PLANT/PF2083	M - S BUILDING 070 IN STATE TRAVEI M - S BUILDING 103 CONTRACTS FOR	0 139		0 0%	139	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2083 BUR PLANT/PF2083	M - S BUILDING 200 BUILDING USE AL M - S BUILDING 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2085 BUR PLANT/PF 2085	OLD LABOR BUILDIN(023 HEAT ELECTRICI OLD LABOR BUILDIN(030 EQUIPMENT NEW	654		850 1%	654	9 1% 850 1% 0 0% 53 0%	19,309 639
2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2085	OLD LABOR BUILDIN 039 TELECOMMUNICA	0	35 0%	53 0% 0 0%	0	35 0% 0 0%	430
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2085 BUR PLANT/PF2085	OLD LABOR BUILDIN(047 OWN FORCES MA OLD LABOR BUILDIN(048 CONTRACTUAL N	0 220		38 0% 1,174 38%		0 0 0 38 0 0 48 204 1,174 38 0	455 36,036
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2085 BUR PLANT/PF2085	OLD LABOR BUILDIN(103 CONTRACTS FOR OLD LABOR BUILDIN(999 FCLG	677 0	0 0%	697 0% 0 0%	677 0	0 0% 697 0% 0 0% 0 0%	12,126 0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2086 BUR PLANT/PF2086	FIRE MARSHAL OFFI(023 HEAT ELECTRICITIES MARSHAL OFFI(030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010	0 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2086 BUR PLANT/PF2086	FIRE MARSHAL OFFI(047 OWN FORCES MARSHAL OFFI(048 CONTRACTUAL N	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010	0 14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2086	FIRE MARSHAL OFFI(070 IN STATE TRAVEI	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2088 BUR PLANT/PF2088	DOT MECHANICAL SI022 RENTS-LEASES C DOT MECHANICAL SI023 HEAT ELECTRICI	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 016 2015 016	0 14 0 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2088 BUR PLANT/PF2088	DOT MECHANICAL SI030 EQUIPMENT NEW DOT MECHANICAL SI039 TELECOMMUNICAL	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
010	- 114	1,10111101110111	,	123111 D 441/1 1 E000	12 1 MEGINATION & GOOD TELEGOMINIONIO	U	U U /0	1 0 0/0		-1	

2015 010		ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2088	DOT MECHANICAL SI047 OWN FORCES M.	0	0 0%	0 0%	0	0 0%	0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2088 BUR PLANT/PF2088	DOT MECHANICAL SI048 CONTRACTUAL N DOT MECHANICAL SI070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2088 BUR PLANT/PF2088	DOT MECHANICAL S 103 CONTRACTS FOI	338	0 0%	0 0%	338	0 0% 0 0% 0 0%	0
2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PR2089	DOT MATERIALS BUI 023 HEAT ELECTRICI	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2089 BUR PLANT/PF 2089	DOT MATERIALS BUI 030 EQUIPMENT NEV DOT MATERIALS BUI 039 TELECOMMUNIC	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2089 BUR PLANT/PF2089	DOT MATERIALS BUI 048 CONTRACTUAL N DOT MATERIALS BUI 070 IN STATE TRAVE	2,534	0 0%	28 0% 0 0%	2,534	00% 280% 00% 00%	87
2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2089 BUR PLANT/PF2089	DOT MATERIALS BUI 103 CONTRACTS FOI DOT MATERIALS BUI 999 FCLG	0	0 0%	0 0%	0	0 0%	0
2015 010 2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2090	MORTON BUILDING 022 RENTS-LEASES 0	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2090 BUR PLANT/PF2090	MORTON BUILDING 023 HEAT ELECTRICI MORTON BUILDING 030 EQUIPMENT NEV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2090 BUR PLANT/PF2090	MORTON BUILDING 039 TELECOMMUNIC MORTON BUILDING 047 OWN FORCES M.	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2090	MORTON BUILDING 048 CONTRACTUAL N	1,881	0 0%	64 0%	1,881	0 0% 64 0%	416
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2090 BUR PLANT/PF2090	MORTON BUILDING 070 IN STATE TRAVE MORTON BUILDING 103 CONTRACTS FOR	425	0 0%	0 0%	425	0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2090 BUR PLANT/PF2091	MORTON BUILDING 999 FCLG PUBLIC WORKS BUR 022 RENTS-LEASES 0	0	0 0%	0 0% 149 149%	0 111 22	0 0% 0 0% 2 200% 149 149%	1,641
2015 010 2015 010	14 14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2091	PUBLIC WORKS BUR 024 MAINT OTHER TH PUBLIC WORKS BUR 025 STATE OWNED B	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 33,652
2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2091	PUBLIC WORKS BUR 030 EQUIPMENT NEV	0	0 0%	0 0%	0	0 0% 0 0%	1
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2091 BUR PLANT/PF2091	PUBLIC WORKS BUR 037 TECHNOLOGY-H. PUBLIC WORKS BUR 038 TECHNOLOGY-S	0	106 0% 1,133 0%	0 0%	0 10	6 0% 0 0% 3 0% 0 0%	107 4,879
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2091 BUR PLANT/PF2091	PUBLIC WORKS BUR 039 TELECOMMUNIC PUBLIC WORKS BUR 049 TRANSFER TO 0	403	847 210% 0 0%	405 209% 0 0%	403 84	7 210% 405 209%	14,556 33,952
2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2091 BUR PLANT/PF2091	PUBLIC WORKS BUR 054 TRUST FUND EX	0	0 0%	0 0%	0	0 0%	0
2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2091	PUBLIC WORKS BUR 070 IN STATE TRAVE	48	0 0%	0 0% 117 0%	48	0 0% 0 0% 0 0% 117 0%	5,612
2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2091 BUR PLANT/PF2091	PUBLIC WORKS BUR 103 CONTRACTS FOR	314	0 0% 254 81%	0 0% 469 54%	0 314 25	0 0% 0 0% 4 81% 469 54%	6,500
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2091 BUR PLANT/PF2093	PUBLIC WORKS BUR 999 FCLG 61 SOUTH SPRING S 022 RENTS-LEASES 0	0	0 0%	0 0% 13 0%	0	0 0% 0 0%	0 150
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2093	61 SOUTH SPRING S 023 HEAT ELECTRICI 61 SOUTH SPRING S 030 EQUIPMENT NEV	3,961	676 17% 0 0%	4,224 16% 267 0%		6 17% 4,224 16% 0 0% 267 0%	96,709 3,200
2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2093	61 SOUTH SPRING S 039 TELECOMMUNIC	0	87 0%	0 0%		7 0% 0 0%	1,500
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2093 BUR PLANT/PF2093	61 SOUTH SPRING S 047 OWN FORCES M 61 SOUTH SPRING S 048 CONTRACTUAL N	582 907	0 0% 1,354 149%	221 0% 7,492 18%	582 907 1,35	0 0% 221 0% 4 149% 7,492 18%	1,802 34,714
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2093 BUR PLANT/PF2093	61 SOUTH SPRING S 070 IN STATE TRAVE 61 SOUTH SPRING S 103 CONTRACTS FOR	1,690	0 0%	0 0% 1,659 0%	1,690	0 0% 0 0% 0 0% 1,659 0%	150 25,590
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2093 BUR PLANT/PF2093	61 SOUTH SPRING S 200 BUILDING USE AI 61 SOUTH SPRING S 999 FCLG	51,000	51,000 100% 0 0%	51,000 100%		0 100% 51,000 100%	51,000
2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2094	WALKER BUILDING 022 RENTS-LEASES 0	0	0 0%	17 0%	0	0 0% 17 0%	200
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2094 BUR PLANT/PF2094	WALKER BUILDING 023 HEAT ELECTRICI WALKER BUILDING 030 EQUIPMENT NEV	16,920 34	17,336 102% 0 0%	22,200 78% 138 0%	34	6 102% 22,200 78% 0 0% 138 0%	303,108 13,245
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2094 BUR PLANT/PF2094	WALKER BUILDING 039 TELECOMMUNIC WALKER BUILDING 043 DEBT SERVICE T	0	87 0% 0 0%	0 0% 0 0%		7 0% 0 0% 0 0% 0 0%	2,350 237,033
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2094 BUR PLANT/PF2094	WALKER BUILDING 044 DEBT SERVICE C WALKER BUILDING 047 OWN FORCES M.	0	0 0% 311 472%	0 0% 83 373%	0	0 0% 0 0% 1 472% 83 373%	0 23,389
2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2094	WALKER BUILDING 048 CONTRACTUAL N	437	3,527 808%	1,178 299%		7 808% 1,178 299%	83,119
2015 010 2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2094 BUR PLANT/PF2094	WALKER BUILDING 070 IN STATE TRAVE WALKER BUILDING 103 CONTRACTS FOR	0	0 0%	0 0%		0 0% 0 0% 0 0%	17,400
		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2094 BUR PLANT/PF2094	WALKER BUILDING 200 BUILDING USE AT WALKER BUILDING 999 FCLG	0	0 0%	0 0%	0	00% 00%	0
2015 010 2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2095 BUR PLANT/PF 2095	LONDERGAN HALL 022 RENTS-LEASES (LONDERGAN HALL 023 HEAT ELECTRICI	0 3,476	0 0% 3,028 87%	6 0% 4,016 75%		0 0% 6 0% 8 87% 4,016 75%	75 103,338
2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2095	LONDERGAN HALL 030 EQUIPMENT NEV	3,476	0 0%	0 0%	0	0 0%	2,946
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2095 BUR PLANT/PF2095	LONDERGAN HALL 039 TELECOMMUNIC LONDERGAN HALL 047 OWN FORCES M.	0 89	35 0% 0 0%	0 0% 106 0%	89	5 0% 0 0% D 0% 106 0%	1,000 2,246
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2095 BUR PLANT/PF2095	LONDERGAN HALL 048 CONTRACTUAL N LONDERGAN HALL 070 IN STATE TRAVE	568	386 68% 0 0%	742 52% 0 0%	0	6 68% 742 52% 0 0% 0 0%	32,048
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2095 BUR PLANT/PF2095	LONDERGAN HALL 103 CONTRACTS FOI LONDERGAN HALL 200 BUILDING USE AI	113 23,801	0 0% 23,801 100%	114 0% 23,801 100%	113 23,801 23,80	0 0% 114 0% 1 100% 23,801 100%	6,250 23,801
2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2095	LONDERGAN HALL 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2096 BUR PLANT/PF2096	JOHNSON HALL 022 RENTS-LEASES (JOHNSON HALL 023 HEAT ELECTRICI	2,181	0 0% 2,006 92%	8 0% 2,378 84%	2,181 2,00	0 0% 8 0% 6 92% 2,378 84%	83,191
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2096 BUR PLANT/PF2096	JOHNSON HALL 030 EQUIPMENT NEW JOHNSON HALL 039 TELECOMMUNIC.	0	0 0% 35 0%	173 0% 0 0%	0 3	0 0% 173 0% 5 0% 0 0%	2,070 550
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2096 BUR PLANT/PF2096	JOHNSON HALL 047 OWN FORCES M. JOHNSON HALL 048 CONTRACTUAL N	1.866	0 0% 509 27%	0 0% 4,472 11%	0	0 0% 0 0% 9 27% 4,472 11%	2,351 46,294
2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2096	JOHNSON HALL 103 CONTRACTS FOI JOHNSON HALL 200 BUILDING USE AI	139 9,115	0 0% 9,115 100%	137 0%	139	010% 1370% 5100% 9,115100%	5,110
2015 010 2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2096	JOHNSON HALL 999 FCLG	9,113	0 0%	9,115 100% 0 0%	0 9,115	0 0% 9,113 100%	9,115 0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2097 BUR PLANT/PF2097	SPAULDING HALL 022 RENTS-LEASES OF SPAULDING HALL 023 HEAT ELECTRICITY	0 3,520	0 0% 3,525 100%	8 0% 3,712 95%	0 3,520 3,52	0 0% 8 0% 5 100% 3,712 95%	100 63,209
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2097 BUR PLANT/PF2097	SPAULDING HALL 030 EQUIPMENT NEW SPAULDING HALL 039 TELECOMMUNIC	0	0 0% 35 0%	133 0% 0 0%	0	0 0% 133 0% 5 0% 0 0%	1,600 450
2015 010 2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/P#2097 BUR PLANT/P#2097	SPAULDING HALL 047 OWN FORCES M. SPAULDING HALL 048 CONTRACTUAL N	0 263	0 0% 1,484 565%	0 0% 1,344 110%	0	0 0% 0 0% 4 565% 1,344 110%	0 45,247
2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2097	SPAULDING HALL 103 CONTRACTS FOR	225	0 0%	203 0%	225	0 0% 203 0%	4,825
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/P#2097 BUR PLANT/P#2097	SPAULDING HALL 200 BUILDING USE AI SPAULDING HALL 999 FCLG	51,975 0	51,975 100% 0 0%	51,975 100% 0 0%	51,975 51,97 0	5 100% 51,975 100% 0 0% 0 0%	51,975 0
2015 010 2015 010		ADMINISTF 014 ADMINISTF 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2098 BUR PLANT/PF2098	DEPT. OF JUSTICE B 022 RENTS-LEASES OF DEPT. OF JUSTICE B 023 HEAT ELECTRICATION OF JUSTICE B 023 RENTS-LEASES OF JUSTICE B 022 RENTS-LEASES OF JUSTICE B 023 RENTS-LEASES OF JUSTICE B 02	0 6,214	0 0% 6,520 105%	13 0% 6,655 98%	0 6,214 6,52	0 0% 13 0% 0 105% 6,655 98%	150 139,570
2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2098 BUR PLANT/PF2098	DEPT. OF JUSTICE B 030 EQUIPMENT NEW DEPT. OF JUSTICE B 039 TELECOMMUNIC	0	0 0% 56 0%	0 0%	0	0 0%	1,521 1,500
2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2098 BUR PLANT/PF2098	DEPT. OF JUSTICE B 047 OWN FORCES M. DEPT. OF JUSTICE B 048 CONTRACTUAL N	0 1,529	0 0%	0 0% 0 0% 6 532 139	0	6 0% 0 0% 0 0% 0 0%	2,668
2015 010 2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2098	DEPT. OF JUSTICE B 070 IN STATE TRAVE	0	839 55% 0 0%	6,532 13% 0 0%	0	9 55% 6,532 13% 0 0% 0 0%	57,558
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2098 BUR PLANT/PF 2098	DEPT. OF JUSTICE B 103 CONTRACTS FOR DEPT. OF JUSTICE B 200 BUILDING USE A	225 0	0 0%	200 0% 0 0%		0 0% 200 0% 0 0% 0 0%	9,450
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2098 BUR PLANT/PF2099	DEPT. OF JUSTICE B 999 FCLG UPHAM-WALKER HO 023 HEAT ELECTRICI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010		ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2099 BUR PLANT/PF2099	UPHAM-WALKER HO 030 EQUIPMENT NEW UPHAM-WALKER HO 048 CONTRACTUAL N	0 34	0 0%	0 0% 442 0%	0	0 0% 0 0% 0 0% 442 0%	0 442
2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2099	UPHAM-WALKER HO 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE 022 RENTS-LEASES (LEGISLATIVE OFFICE 023 HEAT ELECTRICI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE024 MAINT OTHER TH LEGISLATIVE OFFICE026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE027 TRANSFERS TO LEGISLATIVE OFFICE028 TRANSFERS TO	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010	14	ADMINISTR014 ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE030 EQUIPMENT NEV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106	LEGISLATIVE OFFICE040 TELECOMMUNIC LEGISLATIVE OFFICE040 INDIRECT COSTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE041 AUDIT FUND SET LEGISLATIVE OFFICE042 ADDITIONAL FRIM	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE 047 OWN FORCES M. LEGISLATIVE OFFICE 048 CONTRACTUAL N	0 1,672	0 0% 0 0%	0 0% 216 0%	0 1,672	0 0% 0 0% 0 0% 216 0%	0
2015 010	14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE049 TRANSFER TO O LEGISLATIVE OFFICE069 PROMOTIONAL N	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 2015 010	14	ADMINISTR014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106	LEGISLATIVE OFFICE070 IN STATE TRAVE	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 2015 010	14 14	ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE 080 OUT OF STATE T LEGISLATIVE OFFICE 102 CONTRACTS FOR	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	0
2015 010 2015 010		ADMINISTR 014 ADMINISTR 014	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2106 BUR PLANT/PF2106	LEGISLATIVE OFFICE 103 CONTRACTS FOI LEGISLATIVE OFFICE 999 FCLG	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PR2167	OLD MILL #1 022 RENTS-LEASES (0	0 0%	10 0%	0	0 0% 10 0%	115 61,174
015 010	14	ADMINISTR 014	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 2167	OLD MILL #1 023 HEAT ELECTRICI	3,048	3,352 110%	4,172 80%	3,048 3,35	2 110% 4,172 80%	61,174

			DMINISTRO				OLD MILL #1 C	MAINT OTHER 127 TRANSFERS T	TH 0	0 0%	0 0			0%	0	0%	
2015	10	14 A	DMINISTRO	014 A	ADMINISTRATALL OTHER 1415	BUR PLANT/PF2167	OLD MILL #1	128 TRANSFERS T 130 EQUIPMENT N	0 0	0 0%	0 0	% 0	(00%	0	0% 0%	8,42
2015	110	14 A	DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2167	OLD MILL #1	39 TELECOMMUN 39 INDIRECT COS	IC/ 0	0 0%	0 0	% 0		0%	0	0%	14
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF2167	OLD MILL #1	41 AUDIT FUND S	T 0	0 0%	0 0	% 0		0%	0	0%	
2015	110	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PR2167	OLD MILL #1	142 ADDITIONAL F 147 OWN FORCES	MA 0	0 0%	0 0	% 0	(0 0%	0	0%	2,43
			DMINISTE C	014 A	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2167 BUR PLANT/PF2167	OLD MILL #1	148 CONTRACTUA 149 TRANSFER TO	0 0	1,180 248% 0 0%	904 10		1,180	248%		130%	28,17
			DMINISTRO		ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2167 BUR PLANT/PF2167	OLD MILL #1	70 IN STATE TRA 72 GRANTS FEDE	RA 0	0 0%	0 0	% 0		0 0%	0	0%	
2015 0			DMINISTRO	014 A		BUR PLANT/PF2167 BUR PLANT/PF2167	OLD MILL #1 1 OLD MILL #1 2	03 CONTRACTS F	OF 152 AL 33,500	0 0% 33,500 100%	166 0° 33,500 10	% 152	33 500	0 0%	166 33,500		6,35 33,50
2015	10	14 A	DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2167 BUR PLANT/PF2950		99 FCLG	0	0 0%	0 0	% 0	(0%	0	0%	1.54
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF 2950	GENERAL SERVICES	23 HEAT ELECTR	Cl 43,019	0 0% 52,759 123%	45,535 1	16% 43,019		123%	45,535	116%	1,153,34
2015	110	14 A	DMINISTR (014 A		BUR PLANT/PF2950 BUR PLANT/PF2950	GENERAL SERVICES (GENERAL SERVICES (30 EQUIPMENT N	W 0	0 0%	108 0°	% 0	(0 0%	0	0%	1,30 11,42
			DMINISTRO DMINISTRO		ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2950 BUR PLANT/PF2950	GENERAL SERVICES (GENERAL SERVICES (593 109% 691 37%	586 10 1,216 5		593 691	3 109% 37%	586 1,216	101% 57%	16,86 12,34
			DMINISTRO	014 A		BUR PLANT/PF2950 BUR PLANT/PF2950	GENERAL SERVICES OF	148 CONTRACTUA 161 UNEMPLOYME	N 24,581	11,519 47% 0 0%	21,964 50		11,519		21,964	52% 0%	544,61
			DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF2950 BUR PLANT/PF2950	GENERAL SERVICES (GENERAL SERVICES 1				313 16 494 0	5% 516		10%	313 494	16%	4,03 76,23
2015	10	14 A	DMINISTRO	014 A		BUR PLANT/PF2950 BUR PLANT/PF2951	GENERAL SERVICES	99 FCLG	0	0 0%	0 0			0 0%		0%	27
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF2951	DEPT OF SAFETY / D O	23 HEAT ELECTR	CI 2,300	36,480 1,586%	2,424 1,		36,480	1,586%		1,505%	458,46
2015	110	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF2951 BUR PLANT/PF2951	DEPT OF SAFETY / D O DEPT OF SAFETY / D O	30 EQUIPMENT N	W 0	0 0%	63 0	% 0	(0 0%		0%	75 28,22
2015	10	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415 DMINISTRA ALL OTHER 1415	BUR PLANT/PF2951 BUR PLANT/PF2951	DEPT OF SAFETY / D C DEPT OF SAFETY / D C	047 OWN FORCES	M/ 0	195 0% 0 0%	0 0	% 0		0%	0	0%	4,22 3,84
			DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF2951 BUR PLANT/PF2951	DEPT OF SAFETY / D O			6,464 1,123% 98 134%	1,209 50 16 60		98	1,123% 3 134%		534% 606%	194,83 12
2015	110	14 A 14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415 DMINISTRA ALL OTHER 1415	BUR PLANT/PF2951 BUR PLANT/PF2951	DEPT OF SAFETY / D 1 DEPT OF SAFETY / D 5	03 CONTRACTS F		775 0% 0 0%	0 0	% 0	775	0%		0% 0%	42,77
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF2952	DOT BUILDINGS	22 RENTS-LEASE 23 HEAT ELECTR	S C 0 Cl 9,215	0 0%	0 0° 10,782 26	% 0	20 100	0 0% 3 305%	10.700	0% 261%	20 637,14
2015	110	14 A	DMINISTRO	014 A		BUR PLANT/PF2952	DOT BUILDINGS (30 EQUIPMENT N 39 TELECOMMUN	W 0	28,108,305% 0 0% 123,0%	0 0	% 0		0%	0	0%	31,91 2,82
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF2952	DOT BUILDINGS	047 OWN FORCES	M/ 0	0 0%	0 0	% 0		0%	0	0%	5,39
2015	110	14 A	DMINISTRO DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2952	DOT BUILDINGS	148 CONTRACTUA 170 IN STATE TRA	/EI 163	0 0%	659 2, 200 0°	% 163		2,019%	200	2,177% 0%	130,30 20
2015	110	14 A	DMINISTR (014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF2952	DOT BUILDINGS 9	03 CONTRACTS F 99 FCLG	0	1,395 0% 0 0%	0 0	% 0 % 0	1,395	0%	0	0% 0%	21,79
2015 C	110	14 A	DMINISTR (014 A		BUR PLANT/PF2998 BUR PLANT/PF2998	DISCOVERY CENTER OF	OWN FORCES	M/ 1,153	0 0%	0 0° 1,744 0°	% 0 % 1,153	(0%	0 1,744		6,46
2015	110	14 A	DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF2998 BUR PLANT/PF2998	DISCOVERY CENTER OF		N 1,109	2,856 257% 0 0%	3,686 77 0 0°	7% 1,109		257%	3,686		84,40
2015	110	14 A	DMINISTRO	014 A	ADMINISTRATALL OTHER 1415	BUR PLANT/PF2998 BUR PLANT/PF3403	DISCOVERY CENTERS	99 FCLG	0	0 0%	0 0° 4,050 26	% 0	(0 0% 1 306%	0	0% 261%	131,90
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF3403	PRINT SHOP OPERA	23 HEAT ELECTR	Cl 0	0 0%	0 0	% 0	10,384	0%	0	0%	
2015	110	14 A	DMINISTRO	014 A		BUR PLANT/PF3403 BUR PLANT/PF3403	PRINT SHOP OPERA O	28 TRANSFERS T	0 0	0 0%	6,241 09	% 0	(00%		0%	62,00 20,17
2015	110	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF3403 BUR PLANT/PF3403	PRINT SHOP OPERA O	37 TECHNOLOGY	HA 0	0 0%	0 0	% 0	(0%	0	0%	35,42 2,70
2015	110	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF3403 BUR PLANT/PF3403	PRINT SHOP OPERA O	39 TELECOMMUN	IC/ 39	3,322 0% 150 381%	0 0° 52 28	% 0	3,322 150	2 0% 0 381%	52	288%	6,35 3,80
2015	110		DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF3403 BUR PLANT/PF3403	PRINT SHOP OPERA O	42 ADDITIONAL F	RIN 0	0 0%	0 0	% 0		0%	0	0%	40,00
2015	10	14 A	DMINISTRO	014 A		BUR PLANT/PF3403 BUR PLANT/PF3403	PRINT SHOP OPERA O	66 EMPLOYEE TF	AIP 0	0 0%	67 0° 21 0°	% 0	(00%	67	0% 0%	80 25
2015	10	14 A	DMINISTRO	014 A		BUR PLANT/PF3403 BUR PLANT/PF3403	PRINT SHOP OPERA 1	03 CONTRACTS F		0 0%	17 0°	% 0		0 0%	17	0%	20
2015	10	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415 DMINISTRA ALL OTHER 1415	BUR PLANT/PF5320 BUR PLANT/PF5320	LAKES REGION CAMIC	22 RENTS-LEASE		0 0%	21 0° 6,498 17	% 0	11 044	0 0%	21	0% 170%	25 113,38
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5320	LAKES REGION CAMIO	27 TRANSFERS T	0 10	0 0%	0 0	% 0	11,046	0%	0	0%	
2015	110	14 A	DMINISTE (014 A	DMINISTRA ALL OTHER 1415 DMINISTRA ALL OTHER 1415	BUR PLANT/PF5320 BUR PLANT/PF5320	LAKES REGION CAMIC LAKES REGION CAMIC	34 CAPITAL PRO	EC 0	0 0%	0 0	% 0		00%	0	0%	2,00
2015	110	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5320 BUR PLANT/PF5320	LAKES REGION CAMIC LAKES REGION CAMIC	140 INDIRECT COS	TS 0	292 449% 0 0%	65 44 0 0°	% 0		2 449% 0 0%		449% 0%	2,50
2015	10	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5320 BUR PLANT/PF5320	LAKES REGION CAMIC LAKES REGION CAMIC	047 OWN FORCES	MA 18	0 0%	0 0° 40 0°	% 0 % 18		0%		0% 0%	12,50
2015	110	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415		LAKES REGION CAMID	70 IN STATE TRA	/EI 0	6,879 129% 0 0%	6,998 98 0 0°	3% 5,343 % 0	6,879	129%	6,998 0	98% 0%	79,66 20
2015	10	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5320 BUR PLANT/PF5320	LAKES REGION CAMIO LAKES REGION CAMI	80 OUT OF STATE	TI 0	0 0%	0 0° 53 -1	% 0		0%	0	0% -116%	23,70
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5320 BUR PLANT/PF5912	LAKES REGION CAMES EMERGENCY SUPPOR	99 FCLG	0	0 0%	0 09	% 0		0%		0%	30
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415 DMINISTRA ALL OTHER 1415	BUR PLANT/PF5912 BUR PLANT/PF5912	EMERGENCY SUPPOSE EMERGENCY SUPPOSE	04 SETTLEMENT		0 0%	0 0	% 0		0%		0%	30
2015	10	14 A	DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF5913	FIXED & MOBILE ASS	026 ORGANIZATIO		0 0%	0 0	% 0		00%		0% 0%	
2015	110	14 A	DMINISTRO DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF5913 BUR PLANT/PF5913	FIXED & MOBILE ASS OF	37 TECHNOLOGY	HA 0	0 0% 0 0%	0 0	% 0	(0%		0% 0%	
2015	110	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRATALL OTHER 1415		FIXED & MOBILE ASS OF	39 TELECOMMUN	ICA 0	0 0% 21 0%	0 0	% 0 % 0	21	0%	0	0% 0%	90
	110	14 A	DMINISTRO DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF5913	FIXED & MOBILE ASS (FIXED & MOBILE ASS (66 EMPLOYEE TF	AIN 0	0 0%	0 0	% 0 % 0	(00%	0	0%	
2015	110		DMINISTE (014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5913 BUR PLANT/PF5913	FIXED & MOBILE ASS OF	80 OUT OF STATE	TI 0	0 0% 0 0%	0 00	% 0 % 0		0 0%		0%	2,00
2015		14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5913	FIXED & MOBILE ASS 1 FIXED & MOBILE ASS 9	03 CONTRACTS F	OF 0	0 0%	0 0			0%		0%	376,87
2015	110	14 A	DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF5914	SHERIFF REIMBURSES SHERIFF REIMBURSES	01 SHERIFF CUS	0 10	12,307 0%	0 0	% 0	12,30	0%	0	0%	980,55
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5964	DUBE BUILDING (23 HEAT ELECTR 047 OWN FORCES	CI 0	53 0%	0 0	% 0		3 0%	0	0%	23,00
2015	110	14 A	DMINISTRO DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5964	DUBE BUILDING 0	48 CONTRACTUA		0 0%	0 0	% 0	(00%		0%	6,28 4,61
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5965	DUBE BUILDING SHUNTRESS HOUSE	22 RENTS-LEASE		0 0%	0 0	% 0	(0 0%	0	0%	
2015	110	14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5965	HUNTRESS HOUSE OF	39 TELECOMMUN	C/ 0	0 0%	0 0	% 0		0%	0	0% 0%	
		14 A	DMINISTR (014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5965 BUR PLANT/PF5965	HUNTRESS HOUSE OF	48 CONTRACTUA		0 0%	0 0		(0%		0%	
2015	110	14 A	DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415 ADMINISTRA ALL OTHER 1415	BUR PLANT/PF5965 BUR PLANT/PF5966	HUNTRESS HOUSE S ANNA PHILBROOK CIT	99 FCLG 22 RENTS-LEASE	0 3 C 0	0 0%	0 0° 21 0°	% 0 % 0	(0 0%	0 21	0%	25
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF 5966	ANNA PHILBROOK CIT ANNA PHILBROOK CIT	23 HEAT ELECTR	Cl 268	3,558 1,328%	600 59 0 09	93% 268	3,558	1,328%	600	593% 0%	134,69 4.15
2015	110	14 A	DMINISTRO	014 A			ANNA PHILBROOK CIT ANNA PHILBROOK CIT	39 TELECOMMUN	ICA 0	87 0% 0 0%	0 0° 353 0°	% 0		7 0%		0%	1,50 4,23
2015	110	14 A	DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5966	ANNA PHILBROOK CIO	047 OWN FORCES	M/ 0	10 0%	0 0	% 0	10	0%		0%	26,63
2015		14 A	DMINISTRO DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5966 BUR PLANT/PF5966	ANNA PHILBROOK CLO ANNA PHILBROOK CLO	70 IN STATE TRA	/EI 0	83 0% 0 0%	0 0° 42 0°	% 0	(0%		0%	12,35 50
2015	110	14 A	DMINISTRO DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 5966	ANNA PHILBROOK CE ANNA PHILBROOK CE	99 FCLG	0	0 0%	2,250 10 0 0	% 0	225	10%	2,250	10% 0%	3,50
			DMINISTRO DMINISTRO	014 A		BUR PLANT/PF5967 BUR PLANT/PF5967	TOBEY BUILDING C	123 HEAT ELECTR 147 OWN FORCES	M/ 0	0 0% 0 0%	0 0	% 0	(0%		0%	
2015			DMINISTRO	014 A	DMINISTRA ALL OTHER 1415	BUR PLANT/PF5967 BUR PLANT/PF5967	TOBEY BUILDING O	48 CONTRACTUA	N 0	0 0%	0.09	% 0		00%	0	0% 0%	
2015	110	14 A	DMINISTRO	014 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF5967	TOBEY BUILDING	99 FCLG	0	0 0%	0 0	% 0	(0%	0	0%	50
2010	110	14 A	DMINISTRO	J14 A	ADMINISTRA ALL OTHER 1415	BUR PLANT/PF 5968	LACONIA COTTAGES	IZZ HENTS-LEASE	o y 0	0 0%	42 0	76 0	(JU%	42	0%	50

2015 01 2015 01			ADMINISTR014 ADMINISTR014	ADMINIS			LACONIA COTTAGES 023 LACONIA COTTAGES 030		12 537 105%	601		537	105% 60	89%	23,034
2015 01	10	14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF5968	LACONIA COTTAGES 039	TELECOMMUNICA	0 0 0%	0	0% 0 0% 0		0%	10%	1,200
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF5968	LACONIA COTTAGES 047 LACONIA COTTAGES 048	CONTRACTUAL N	13 0 0% 14 46 105%	2,432 593	8% 44	46	0% 2,433 105% 590	8%	14,050 21,226
2015 01 2015 01 2015 01		14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E		LACONIA COTTAGES 103	CONTRACTS FOR	0 0 0%	242 0	0% 0 59% 0	143	0% 24	59%	2,900
2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E		LACONIA COTTAGES 999 PURCHASING ADMIN 024	MAINT OTHER TH	0 0 0%	17) C	0% 1	0%	200
2015 01 2015 01			ADMINISTR 014 ADMINISTR 014			BUR PLANT/PF7886 BUR PLANT/PF7886	PURCHASING ADMIN 026 PURCHASING ADMIN 030		0 0 0%	1,200	0% 1,200 0% 0) (0% 1,200 0% (0%	1,200 1,599
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF7886 BUR PLANT/PF7886	PURCHASING ADMIN 037 PURCHASING ADMIN 038		0 0 0%	0	0% 0 0% 0) C	0%	0%	0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF7886	PURCHASING ADMIN 039 PURCHASING ADMIN 066	TELECOMMUNICA	0 288 0% 0 0 0%	0	0% 0 0% 0	288	0%	0%	5,200 300
2015 01 2015 01 2015 01	10	14	ADMINISTR014 ADMINISTR014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF7886	PURCHASING ADMINOSE PURCHASING ADMINOSE PURCHASING ADMINOSE	PROMOTIONAL M	0 0 0%	0	0% 0) C	0%	0%	0
2015 01	10	14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF7886 BUR PLANT/PF7886	PURCHASING ADMIN 080	OUT OF STATE T	0 0 0%	0	0% 0 0% 0) C	0%	0%	100
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E		PURCHASING ADMIN 103 PURCHASING ADMIN 999	FCLG	0 154 0% 0 0 0%	0	0% 0 0% 0	0	0%	0%	5,700 0
2015 01 2015 01	10		ADMINISTR 014 ADMINISTR 014	ADMINIS ADMINIS		BUR PLANT/PF8000 BUR PLANT/PF8000	SURPLUS FOOD 024	MAINT OTHER TH	0 319 0%	0	0% 0 0% 0		0% (0%	1,500 800
2015 01 2015 01	10		ADMINISTR 014 ADMINISTR 014			BUR PLANT/PF8000 BUR PLANT/PF8000	SURPLUS FOOD 026 SURPLUS FOOD 028	ORGANIZATIONA TRANSFERS TO	0 0 0%	10	0% 0 0% 0) C	0% 10	0%	125 91,890
2015 01 2015 01	10		ADMINISTR 014 ADMINISTR 014		STRA ALL OTHER 1415 E	BUR PLANT/PF8000 BUR PLANT/PF8000	SURPLUS FOOD 030	EQUIPMENT NEW	0 0 0% 10 179 1,838%	0	0% 0 1,332% 10	C	0%	1,332%	0 3,900
2015 01 2015 01			ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8000	SURPLUS FOOD 040	INDIRECT COSTS ADDITIONAL FRIN	0 0 0%	417		C	0% 41	0%	5,000 36,000
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8000 BUR PLANT/PF8000	SURPLUS FOOD 070	IN STATE TRAVEL	0 00%	8	0% 0 0% 0 0% 0		0% 8	0%	100 6,000
2015 01	10	14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8000	SURPLUS FOOD 080	OUT OF STATE T	0 0 0%	21	0% 0		0% 2	0%	250
2015 01 2015 01	10	14	ADMINISTR014 ADMINISTR014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8000 BUR PLANT/PF8000	SURPLUS FOOD 999	PROCESSING FEI	0 00%		0% 0		0%	0%	1,500
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8050 BUR PLANT/PF8050	CENTRALIZED MAIL [022 CENTRALIZED MAIL [024	MAINT OTHER TH 10,9		5,949		l c	0% (0% 5,949		3,077 11,219
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8050	CENTRALIZED MAIL [030 CENTRALIZED MAIL [039	TELECOMMUNICA	0 0 0% 0 38 0%	0	0% 0 0% 0	38	0%	0%	44,631 800
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8050	CENTRALIZED MAIL 070 CENTRALIZED MAIL 080	OUT OF STATE T	0 0 0%	0	0% 0 0% 0	0 0	0%	0%	0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E STRA ALL OTHER 1415 E	BUR PLANT/PF8050 BUR PLANT/PF8050	CENTRALIZED MAIL [103 CENTRALIZED MAIL [999	FCLG	0 0 0%	10	0% 0 0% 0		0% 10	0%	125 0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8100	SURPLUS PROPERT 022 SURPLUS PROPERT 023	RENTS-LEASES C	0 0 0% 79 87 110%	0	0% 0) (10%	0%	691 3,141
2015 01 2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8100 BUR PLANT/PF8100	SURPLUS PROPERT 024 SURPLUS PROPERT 026	MAINT OTHER TH	0 00%	67) C	0% 6	0%	800 800
2015 01 2015 01 2015 01	10	14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8100 BUR PLANT/PF8100	SURPLUS PROPERT 026 SURPLUS PROPERT 039	EQUIPMENT NEW	0 0 0% 0 22 0%	0	0% 0 0% 0 0% 0		0% (0%	1 505
2015 01 2015 01 2015 01	10	14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8100 BUR PLANT/PF8100	SURPLUS PROPERT 040	INDIRECT COSTS	0 0 0%	383	0% 0) C	0% 383	0%	4,600
2015 01 2015 01 2015 01		14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8100	SURPLUS PROPERT 048	CONTRACTUAL N	0 0 0%	0	0% 0 0% 0			0%	6,400
2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8100 BUR PLANT/PF8100	SURPLUS PROPERT 070 SURPLUS PROPERT 072	GRANTS FEDERA	0 0 0%	167		C	0% 16	0%	100 2,000
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8100 BUR PLANT/PF8100	SURPLUS PROPERT 1080 SURPLUS PROPERT 102	CONTRACTS FOR	0 0 0%	17	0% 0 0% 0	0 0	0% 1	0%	200 25
2015 01 2015 01	10	14 /	ADMINISTR 014 ADMINISTR 014	ADMINIS ADMINIS	STRA ALL OTHER 1415 E STRA ALL OTHER 1415 E	BUR PLANT/PF8100 BUR PLANT/PF8100	SURPLUS PROPERT 103 SURPLUS PROPERT 999		0 0 0%	67)C	0% 6	0%	800 0
2015 01 2015 01	10		ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PR8116	WORKERS COMPEN 062 WORKERS COMPEN 999	WORKERS COMP 2	50 0 0% 0 0 0%	449) (0% 449	0%	43,635 0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E		WORKERS COMPEN 062 WORKERS COMPEN 999	WORKERS COMP	0 00%	43) C	0% 4	0%	517 0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E		TEMPORARY EMERG 029 TEMPORARY EMERG 041	INTRA-AGENCY T	0 00%	0	0% 0 0% 0 0% 0			0%	0
2015 01	10	14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PR8175 BUR PLANT/PR8175 BUR PLANT/PR8175	TEMPORARY EMERG 072 TEMPORARY EMERG 103	GRANTS FEDERA	0 25,192 0%	0	0% 0	25,192	0%	0%	113,000
2015 01 2015 01	10	14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8175	TEMPORARY EMERG 203	PROCESSING FE	0 0 0%		0% 0 0% 0			0%	0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8175 BUR PLANT/PF8185	TEMPORARY EMERG 999 STATE ADMINISTRAT 024	MAINT OTHER TH	0 0 0%	0	0% 0 0% 0) (0%	10%	0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8185 BUR PLANT/PF8185	STATE ADMINISTRAT 030 STATE ADMINISTRAT 037	TECHNOLOGY-HA	0 0 0%	0	0% 0 0% 0) C	0%	0%	0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8185 BUR PLANT/PF8185	STATE ADMINISTRAT 039 STATE ADMINISTRAT 041	AUDIT FUND SET	43 38 89% 0 0 0%	0	72% 43 0% 0	36	89% 53 0% 0	72%	725 200
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E	BUR PLANT/PF8185 BUR PLANT/PF8185	STATE ADMINISTRAT 080 STATE ADMINISTRAT 999	FCLG	0 0 0%	0	0% 0 0% 0) C	0%	0%	0
2015 01 2015 01			ADMINISTR 014 ADMINISTR 014				ASSET MONETIZATIO 070 ASSET MONETIZATIO 103		0 0 0%		0% 0 0% 0			0%	0
2015 01 2015 01 2015 01		14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1415 E		ASSET MONETIZATIO 999 FINANCIAL DATA MG 022	FCLG	0 00%	01	0% 0 0% 0		0% (0%	0
2015 01	10	14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINIS	STRA ALL OTHER 1420 F	FINANCIAL DA 1370 FINANCIAL DA 1370	FINANCIAL DATA MG 022 FINANCIAL DATA MG 024 FINANCIAL DATA MG 027		0 0 0% 0 86,878 0%	0	0% 0 0% 0 0% 0	86,878	0%	0%	1,476,348
2015 01 2015 01 2015 01		14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1420 F	INANCIAL DA 1370	FINANCIAL DATA MG 028 FINANCIAL DATA MG 028 FINANCIAL DATA MG 029	TRANSFERS TO (0 00% 0 00%	0	0% 0	0	0%	0%	1,470,348
2015 01 2015 01 2015 01	10	14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINIS	STRA ALL OTHER 1420 F	FINANCIAL DA 1370 FINANCIAL DA 1370 FINANCIAL DA 1370	FINANCIAL DATA MG 030 FINANCIAL DATA MG 035	EQUIPMENT NEW	0 00%	375) C	0% 37	0%	4,500
2015 01	10	14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1420 F	FINANCIAL DA 1370	FINANCIAL DATA MG 037	TECHNOLOGY-HA	0 0 0%	0	0% 0	0	0% (0%	68,762
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRATALL OTHER 1420 F		FINANCIAL DATA MG 038 FINANCIAL DATA MG 039	TELECOMMUNICA	0 606 0% 21 683 3,219%		4,770% 21		0% (3,219% 1	4,770%	743,946 18,300
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1420 F	INANCIAL DA 1370	FINANCIAL DATA MG 052 FINANCIAL DATA MG 066	EMPLOYEE TRAIN	0 0 0%	0	0% 0 0% 0		0%	0%	1,000
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1420 F	INANCIAL DA 1370	FINANCIAL DATA MG 070 FINANCIAL DATA MG 080	OUT OF STATE T	0 0 0%	21 500	0% 0	0 0		0%	250 6,000
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1420 F	FINANCIAL DA 1370	FINANCIAL DATA MG 103 FINANCIAL DATA MG 219	SALARY ADJUSTI	0 0 0%		0% 0	0 0	0% 2	0%	250 0
2015 01 2015 01			ADMINISTR 014 ADMINISTR 014	ADMINIS ADMINIS		INANCIAL DA 1370 INANCIAL DA 8119	FINANCIAL DATA MG 999 WORKERS COMPEN 062	FCLG WORKERS COMP	0 0 0%		0% 0	0	0% (0%	0 250
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1420 F	INANCIAL DA 8119	WORKERS COMPEN 999 GAL CERTIFICATION 030	FCLG	0 00%	0	0% 0 0% 0) C	0%	0%	0 450
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1425 C	GAL CERTIFIC 7770	GAL CERTIFICATION 037 GAL CERTIFICATION 038	TECHNOLOGY-HA	0 00%	25		0 0	0% 25	0%	300 200
2015 01	10	14	ADMINISTRO14 ADMINISTRO14	ADMINIS	STRA ALL OTHER 1425 G	GAL CERTIFIC 7770	GAL CERTIFICATION 039 GAL CERTIFICATION 070	TELECOMMUNICA	0 21 0%		0% 0	21	0%	0%	480 500
2015 01	10	14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1425 C	GAL CERTIFIC 7770	GAL CERTIFICATION 070 GAL CERTIFICATION 080 GAL CERTIFICATION 999	OUT OF STATE T	0 0 0%	0	0% 0		0% (0%	0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRATALL OTHER 1430 C	COMM ON STA 7780	COMM ON THE STAT 054	TRUST FUND EXF	0 0 0%		0% 0 0% 0) C	0% (0%	0
2015 01 2015 01		14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1430 C	COMM ON STA 7780	COMM ON THE STAT 070 COMM ON THE STAT 999	FCLG	0 0 0%		0% 0 0% 0) C	0%	0%	0
2015 01 2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1435 F	RISK AND BEN 2901	RISK MANAGEMENT 026 RISK MANAGEMENT 030	EQUIPMENT NEW	00 300 100%	300	100% 300 0% 0 0% 0	0	0% (100%	425 500
2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1435 F	RISK AND BEN 2901	RISK MANAGEMENT 039 RISK MANAGEMENT 066	EMPLOYEE TRAIN	0 266 0% 0 0 0%	0	0% 0	266	0% (0%	4,300 250
2015 01 2015 01	10		ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1435 F	RISK AND BEN 2901 RISK AND BEN 2901	RISK MANAGEMENT 070 RISK MANAGEMENT 080	OUT OF STATE T	0 293 0% 0 0 0%	0	0% 0 0% 0	293	0%	0%	1,000
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS ADMINIS	STRA ALL OTHER 1435 F STRA ALL OTHER 1435 F		RISK MANAGEMENT 103 RISK MANAGEMENT 210	CONTRACTS FOR	45 5 10% 0 6,352 0%	226			10% 226	2%	500 6,500
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1435 F	RISK AND BEN 2901 RISK AND BEN 2901	RISK MANAGEMENT 211 RISK MANAGEMENT 999		0 00%	0	0% 0 0% 0) (0%	372,000 0
2015 01 2015 01	10	14	ADMINISTR 014 ADMINISTR 014	ADMINIS	STRA ALL OTHER 1435 F	RISK AND BEN 2903	RETIREES HEALTH IN 102 RETIREES HEALTH IN 999	CONTRACTS FOR 5,498,4		5,687,088		5,660,845		100%	69,490,368
2015 01 2015 01 2015 01	10	14	ADMINISTR014 ADMINISTR014 ADMINISTR014	ADMINIS	STRA ALL OTHER 1440 E		RSA 21-I:19-F ENERG 037 RSA 21-I:19-F ENERG 038	TECHNOLOGY-HA	0 0 0%	0	0% 0		0% (0%	0
2015 01	10	14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1440 E	BUR PLANT/PR6047	RSA 21-I:19-F ENERG 048	CONTRACTUAL N	0 0 0%	72	0% 0 0% 0) C	0% 7:	0%	861
2015 01	U	14	ADMINISTR 014	ADMINIS	STRA ALL OTHER 1440 E	BUR PLANT/PF 6047	RSA 21-I:19-F ENERG 072	GHANTS FEDERA	0 0 0%	[0	0% 0	oj C	0%	0%	0

2015	10 1	14 ADMIN	NISTR014 NISTR014	ADMINISTRA ALL OTHER 1440	BUR PLANT/PF6047 BUR PLANT/PF8262	RSA 21-I:19-F ENERG 999 RECYCLING FUND 026	ORGANIZATIONA	0	0 0%	0 0%	0	0 0%		0%	0
2015	110 1- 110 1- 110 1-	14 ADMIN	NISTRO14 NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1440 ADMINISTRA ALL OTHER 1440 ADMINISTRA ALL OTHER 1440	BUR PLANT/PF8262 BUR PLANT/PF8262	RECYCLING FUND 030 RECYCLING FUND 049 RECYCLING FUND 066	TRANSFER TO O'	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	(0% 0%	20,000 0 0
2015 C	110 1	14 ADMIN	NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1440 ADMINISTRA ALL OTHER 1440 ADMINISTRA ALL OTHER 1450	BUR PLANT/PF8262 BUR PLANT/PF8262	RECYCLING FUND 103 RECYCLING FUND 999	FCLG FOR	0	0 0%	0 0%	0	0 0%	(0%	160,000
2015	110 1- 110 1- 110 1-	14 ADMIN	NISTRO14 NISTRO14	ADMINISTRAȚALL OTHER 1450 ADMINISTRAȚALL OTHER 1460 ADMINISTRAȚALL OTHER 1460	BUR OF GENE 2105 BUR OF GENE 2105	WORKERS COMPEN 062 LAW ENFORCEMENT 047 LAW ENFORCEMENT 999	OWN FORCES MA	0	0 0% 0 0% 0 0%	0 0% 550 0% 0 0%	0	0 0% 0 0% 0 0%	550	0% 0% 0%	6,604 0
2015	110 1- 110 1-	14 ADMIN	NISTR014 NISTR014	ADMINISTRA ALL OTHER 1460 ADMINISTRA ALL OTHER 1465	BUR OF GENE 8030 COURT FACIL 8121	VENDING MACHINES 999 WORKERS COMPEN 062	FCLG WORKERS COMP	0	0 0%	0 0%	0	0 0%		0%	0
2015	110 1	14 ADMIN	NISTR014 NISTR014	ADMINISTRA ALL OTHER 1465 ADMINISTRA ALL OTHER 1475	COURT FACIL 8121 BUREAU OF P 8044	WORKERS COMPEN 999 WORKERS COMPEN 062	WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0%		0%	0
2015	110 1- 110 1- 110 1-	14 ADMIN	NISTRO14 NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1480 ADMINISTRA ALL OTHER 1480 ADMINISTRA ALL OTHER 1480	GRAPHIC SER 8002 GRAPHIC SER 8002 GRAPHIC SER 8002	PHOTOCOPIER INVE 022 PHOTOCOPIER INVE 024 PHOTOCOPIER INVE 030	MAINT OTHER TH	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	(0% 0%	0
2015	110 1	14 ADMIN	NISTR014 NISTR014	ADMINISTRA ALL OTHER 1480 ADMINISTRA ALL OTHER 1480	GRAPHIC SER 8002 GRAPHIC SER 8002	PHOTOCOPIER INVE 049 PHOTOCOPIER INVE 999	TRANSFER TO O	0	0 0%	0 0% 0 0%	0	0 0%		0% 0%	0
2015	110 1	14 ADMIN	NISTR014 NISTR014	ADMINISTRA ALL OTHER 1490 ADMINISTRA ALL OTHER 1490 ADMINISTRA ALL OTHER 1490	FACILITIES AS 3144 FACILITIES AS 3144	EMERGENCY BLDG. 1034 EMERGENCY BLDG. 1999	CAPITAL PROJECT	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	(0%	0
2015	110 1- 110 1- 110 1-	14 ADMIN	NISTRO14 NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1490 ADMINISTRA ALL OTHER 1490 ADMINISTRA ALL OTHER 1497	FACILITIES AS 8129 FACILITIES AS 8129 STATE SURPL 8160	WORKERS COMPEN 962 WORKERS COMPEN 999 SURPLUS PROPERT 022	FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	(0% 0% 0%	0 0 752
2015	110 1	14 ADMIN	NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1497 ADMINISTRA ALL OTHER 1497	STATE SURPL 8160 STATE SURPL 8160	SURPLUS PROPERT 023 SURPLUS PROPERT 024	HEAT ELECTRICIT	745 0	296 40% 0 0%	857 35% 2 0%	745 0	296 40% 0 0%	857	35% 0%	9,205 20
2015 0	110 1- 110 1-	14 ADMIN	NISTR 014 NISTR 014	ADMINISTRA ALL OTHER 1497 ADMINISTRA ALL OTHER 1497	STATE SURPL 8160 STATE SURPL 8160	SURPLUS PROPERT 030 SURPLUS PROPERT 039	TELECOMMUNICA	0	0 0% 150 0%	0 0% 0 0%	0	0 0% 150 0%		0% 0%	25,000 2,100
2015	110 1	14 ADMIN	NISTR 014 NISTR 014	ADMINISTRA ALL OTHER 1497 ADMINISTRA ALL OTHER 1497	STATE SURPL 8160	SURPLUS PROPERT 040 SURPLUS PROPERT 042	ADDITIONAL FRIN	0	0 0%	0 0%	0	0 0%	(0% 0%	8,100 6,300
2015	110 1 110 1 110 1	14 ADMIN	NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1497 ADMINISTRA ALL OTHER 1497 ADMINISTRA ALL OTHER 1497	STATE SURPL 8160 STATE SURPL 8160 STATE SURPL 8160	SURPLUS PROPERT 048 SURPLUS PROPERT 048 SURPLUS PROPERT 049	CONTRACTUAL N	283 176	0 0% 140 80% 0 0%	435 0% 727 19% 0 0%	283 176	140 80% 0 0%		0% 19%	1,000 4,028 91,250
2015 C	110 1- 110 1-	14 ADMIN 14 ADMIN	NISTR014 NISTR014	ADMINISTRA ALL OTHER 1497 ADMINISTRA ALL OTHER 1497	STATE SURPL 8160 STATE SURPL 8160	SURPLUS PROPERT 103 SURPLUS PROPERT 999	CONTRACTS FOR FCLG	91 0	91 100% 0 0%	251 36% 0 0%	91 0	91 100% 0 0%		36% 0%	4,500 0
2015	110 1 110 1 110 1	14 ADMIN	NISTRO14 NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1499 ADMINISTRA ALL OTHER 1499 ADMINISTRA ALL OTHER 1499	ARRA STIMUL 0887 ARRA STIMUL 0887 ARRA STIMUL 0887	STATE ENERGY PRO 030 STATE ENERGY PRO 037 STATE ENERGY PRO 038	TECHNOLOGY-HA	0	0 0%	0 0%	0	0 0% 0 0% 0 0%		0% 0%	0
2015	110 1- 110 1- 110 1-	14 ADMIN	NISTR014	ADMINISTRA ALL OTHER 1499 ADMINISTRA ALL OTHER 1499 ADMINISTRA ALL OTHER 1499	ARRA STIMUL 0887 ARRA STIMUL 0887 ARRA STIMUL 0887	STATE ENERGY PRO 039 STATE ENERGY PRO 042	TELECOMMUNICA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0% 0 0%		0% 0%	0
2015	110 1	14 ADMIN 14 ADMIN	NISTR 014 NISTR 014	ADMINISTRA ALL OTHER 1499 ADMINISTRA ALL OTHER 1499	ARRA STIMUL 0887 ARRA STIMUL 0887	STATE ENERGY PRO 070 STATE ENERGY PRO 999	IN STATE TRAVEL	0	0 0%	0 0%	0	0 0%		0% 0%	0
2015 C	140 1- 140 1-	14 ADMIN 14 ADMIN	NISTR 014 NISTR 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 1330 DIVISION OF A 7999	FINANCIAL REPORTIGAP DEFAULT ACCOUNTI 701	GAAP EXPENDITU	0	0 0% 0 0%	0 0%	0	0 0% 0 0%		0% 0%	0
2015	140 1- 140 1- 140 1-	14 ADMIN	NISTR014 NISTR014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNT 702 DEFAULT ACCOUNT 703 DEFAULT ACCOUNT 704	OPERATING TRAI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	(0% 0%	0
2015 C	140 1- 140 1-	14 ADMIN	NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNT 705	DECREASE IN BO	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	(0% 0%	0
2015	140 1	14 ADMIN	NISTF 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNTI 707 DEFAULT ACCOUNTI 708	PROCEEDS FROM	0	0 0% 0 0%	0 0%	0	0 0% 0 0%		0% 0%	0
2015	140 1- 140 1- 140 1-	14 ADMIN	NISTRO14 NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNT 709 DEFAULT ACCOUNT 710 DEFAULT ACCOUNT 711	PMTS TO REFUNI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%	(0% 0%	0
2015	140 1 140 1	14 ADMIN	NISTRO14 NISTRO14	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNT 712 DEFAULT ACCOUNT 713	REPAYMENT OF I	0	0 0%	0 0%	0	0 0%	(0% 0%	0
2015 C	140 1- 140 1-	14 ADMIN 14 ADMIN	NISTF 014 NISTF 014	ADMINISTRA ALL OTHER 1405 ADMINISTRA ALL OTHER 1405	DIVISION OF A 7999 DIVISION OF A 7999	DEFAULT ACCOUNTIGAP DEFAULT ACCOUNTIGWA	GAAP EXPENDITU	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	(0%	0
2015 2015 2015	10 1	14 ADMIN	NISTRO14 NISTRO14 CULTI 018	ADMINISTRA ALL OTHER ADMINISTRA AGENCY TOTALS AGRICULTUR FULL TIME PERSO 1800	OFFICE OF TH 2500	OFFICE OF COMMISS 010	DEDCOMAL CEDIA	7,967,239 10,004,629 5,970	8,671,568 109% 10,892,033 109% 6,171 103%	8,142,185 107% 10,452,171 104% 6,250 99%	7,967,239 10,004,629 5,970	8,671,568 109% 10,892,033 109% 6,171 103%	8,142,185 10,452,171	107% 104% 99%	96,369,886 129,146,523 82,710
2015	110 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSO 1800 AGRICULTUR FULL TIME PERSO 1800	OFFICE OF TH 2500 OFFICE OF TH 2500	OFFICE OF COMMISS011 OFFICE OF COMMISS017	PERSONAL SERV	7,592 0	7,705 101%	7,843 98% 0 0%	7,592	7,705 101% 0 0%	7,843	98% 0%	103,367 0
2015 0		18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSO 1805 AGRICULTUR FULL TIME PERSO 1805	DIV OF WEIGH 2133 DIV OF WEIGH 2133	DIV WEIGHTS - MEAS 010 DIV WEIGHTS - MEAS 017	FT EMPLOYEES S	12,932 0	13,251 102% 0 0%	16,151 82% 0 0%	12,932 0	13,251 102% 0 0%	16,151	0%	216,243 0
2015	110 1 110 1 110 1	18 AGRIC	CULTIO18 CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSO 1810 AGRICULTUR FULL TIME PERSO 1810 AGRICULTUR FULL TIME PERSO 1815	DIV OF REGUL 2600 DIV OF REGUL 2600 PRODUCT ANI 2605	DIV REGULATORY SE010 DIV REGULATORY SE017 PRODUCT - SCALE T 010	FT EMPLOYEES S	14,030 0 3,594	10,766 77% 0 0% 3,809 106%	14,871 72% 0 0% 3,744 102%	14,030 0 3,594	10,766 77% 0 0% 3,809 106%		72% 0% 102%	191,901 0 48.860
2015	110 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSO 1815 AGRICULTUR FULL TIME PERSO 1815	PRODUCT ANI 2605 PRODUCT ANI 2605	PRODUCT - SCALE T 017 PRODUCT - SCALE T 059	FT EMPLOYEES S	9,572	0 0% 4,680 49%	0 0%	9,572	0 0% 4,680 49%	12,617	0%	0 71,032
2015	110 1	18 AGRIC	CULTU018 CULTU018	AGRICULTUR FULL TIME PERSO 1820 AGRICULTUR FULL TIME PERSO 1820	DIV ANIMAL IN 2376 DIV ANIMAL IN 2700	HOMELAND SECURIT 010 DIV ANIMAL INDUSTF 010	PERSONAL SERV	0 11,138	0 0% 11,516 103%	0 0% 11,038 104%	0 11,138	0 0% 11,516 103%		0% 104%	0 146,682
2015	110 1 110 1 110 1	18 AGRIC	CULTU018 CULTU018 CULTU018	AGRICULTUR FULL TIME PERSO 1820 AGRICULTUR FULL TIME PERSO 1820 AGRICULTUR FULL TIME PERSO 1825	DIV ANIMAL IN 2700 DIV ANIMAL IN 2700 ANIMAL POPU 2705	DIV ANIMAL INDUSTF011 DIV ANIMAL INDUSTF017 ANIMAL POPULATION010	FT EMPLOYEES S	8,028 0 2,469	8,148 101% 0 0% 2,607 106%	8,307 98% 0 0% 2,635 99%	8,028 0 2,469	8,148 101% 0 0% 2,607 106%		98% 0%	109,308 0 34,856
2015	110 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSO 1825 AGRICULTUR FULL TIME PERSO 1828	ANIMAL POPU 2705 BOARD OF VE 2948	ANIMAL POPULATION 017 BOARD OF VETERIN 010	FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%		0%	0 23,322
2015	110 1	18 AGRIC	CULTU018 CULTU018	AGRICULTUR FULL TIME PERSO 1830 AGRICULTUR FULL TIME PERSO 1830	PESTICIDE RE 2137 PESTICIDE RE 2137	PESTICIDE CONTRO 010 PESTICIDE CONTRO 017	FT EMPLOYEES S	17,013 0	17,624 104% 0 0%	17,843 99% 0 0%	17,013 0	17,624 104% 0 0%		0%	239,451 0
2015	110 1 110 1 110 1	18 AGRIC	CULTU018 CULTU018 CULTU018	AGRICULTURFULL TIME PERSO 1830 AGRICULTURFULL TIME PERSO 1830 AGRICULTURFULL TIME PERSO 1835	PESTICIDE RE 2140 PESTICIDE RE 2140 DIVISION OF P2135	PESTICIDE MANAGEI 010 PESTICIDE MANAGEI 017 DIVISION OF PLANT 010	FT EMPLOYEES S	7,557 0 8,544	7,735 102% 0 0% 11.814 138%	7,930 98% 0 0% 11,717 101%	7,557 0 8,544	7,735 102% 0 0% 11,814 138%	7,930	98% 0% 101%	105,820 0 162,088
2015 C	110 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSO 1835 AGRICULTUR FULL TIME PERSO 1835	DIVISION OF P2135 DIVISION OF P2147	DIVISION OF PLANT I 017 APIARY INSPECTION 010	FT EMPLOYEES S PERSONAL SERV	0	0 0%	0 0%	0	0 0%	(0%	0
2015 C	110 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSO 1840 AGRICULTUR FULL TIME PERSO 1840	CAPS PROGRI 2143 CAPS PROGRI 2143	CAPS PROGRAM 010 CAPS PROGRAM 017	PERSONAL SERV FT EMPLOYEES S	5,280 0	3,977 75% 0 0%	5,575 71% 0 0%	5,280 0	3,977 75% 0 0%		0%	54,837 0
2015	110 1 110 1 110 1	18 AGRIC	CULTIO18 CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSO 1850 AGRICULTUR FULL TIME PERSO 1850 AGRICULTUR FULL TIME PERSO 1850		DIV AGRICULTURAL (010 DIV AGRICULTURAL (011 DIV AGRICULTURAL (017	PERSONAL SERV	2,286 5,697	2,321 102% 5,782 102% 0 0%	4,685 50% 5,883 98% 0 0%	2,286 5,697	2,321 102% 5,782 102% 0 0%	4,685 5,883	50% 98% 0%	62,014 78,469 0
2015 C	110 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR FULL TIME PERSONNEL TO AGRICULTUR PART TIME TEMP (1800)	TALS OFFICE OF TH 2500	OFFICE OF COMMISS 050	PERSONAL SERV	121,700 0	119,809 98% 0 0%	137,088 87% 0 0%	121,700 0	119,809 98% 0 0%		0%	1,730,960 0
2015	10 1	18 AGRIC	CULTU018	AGRICULTUR PART TIME TEMP (1800 AGRICULTUR PART TIME TEMP (1800 AGRICULTUR PART TIME TEMP (1805	OFFICE OF TH 3136 OFFICE OF TH 5892 DIV OF WEIGH 2133	MILK PRODUCERS E 050 FARM BILL OUTREAC 050	PERSONAL SERV	0	0 0%	0 0%	0	0 0%	(0%	0
2015	110 1 110 1 110 1	18 AGRIC	CULTIO18 CULTIO18 CULTIO18		DIV OF WEIGH2133 DIV OF REGUL2608 DIV OF REGUL2632	ORGAN PROCESS - H050 COUNTRY OF ORIGIN050	PERSONAL SERV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0%		0% 0%	6,217 0
2015 C	110 1	18 AGRIC 18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR PART TIME TEMP 1815 AGRICULTUR PART TIME TEMP 1820	PRODUCT ANI 2605 DIV ANIMAL IN 2379	PRODUCT - SCALE T 050 NAILBM PROGRAM 050	PERSONAL SERV	2,023 0	-1,781 -88% 0 0%	99 -1,799% 0 0%	2,023 0	-1,781 -88% 0 0%	99	-1,799% 0%	1,434 0
2015	110 1 110 1 110 1	18 AGRIC	CULTIO18 CULTIO18 CULTIO18	AGRICULTUR PART TIME TEMP 1820 AGRICULTUR PART TIME TEMP 1820 AGRICULTUR PART TIME TEMP 1828	DIV ANIMAL IN 2737 DIV ANIMAL IN 3135 BOARD OF VE 2948	AVIAN INFLUENZA PF050 GEORGE WALKER T1050 BOARD OF VETERIN 050	PERSONAL SERV	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	(0%	0
2015	110 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTURPART TIME TEMP 1828 AGRICULTURPART TIME TEMP 1830 AGRICULTURPART TIME TEMP 1830	PESTICIDE RE 2140 PESTICIDE RE 5314	PESTICIDE MANAGEI 050 EPA NH CHILDCARE 050	PERSONAL SERV	0	0 0% 0 0% 0 0%	1,388 0% 0 0%	0	0 0% 0 0% 0 0%	1,388	0% 0%	3,000 16,651 0
2015 C	110 1 110 1	18 AGRIC	CULT 018 CULT 018	AGRICULTUR PART TIME TEMP (1835) AGRICULTUR PART TIME TEMP (1835)	DIVISION OF P2135 DIVISION OF P2147	DIVISION OF PLANT I 050 APIARY INSPECTION 050	PERSONAL SERV	0 53	0 0% 62 116%	0 0% 147 42%	0 53	0 0% 62 116%		0% 42%	1 2,972
2015	10 1	18 AGRIC	CULT 018	AGRICULTUR PART TIME TEMP (1835 AGRICULTUR PART TIME TEMP (1835 AGRICULTUR PART TIME TEMP (1835	DIVISION OF P5984 DIVISION OF P5985 DIVISION OF P5986	NATIONAL HONEY BE 050 INVASIVE PLANT SUF 050	PERSONAL SERV	0	0 0%	0 0%	0	0 0%		0%	0
2015	110 1 110 1 110 1	18 AGRIC	CULTIO18 CULTIO18 CULTIO18	AGRICULTUR PART TIME TEMP 1840	CAPS PROGR/2143 CAPS PROGR/6044	INVASIVE INSECT SU 050 CAPS PROGRAM 050 FOREST PESTS OUT 050	PERSONAL SERV	0	0 0% 1,257 0% 0 0%	125 0% 0 0% 292 0%	0	0 0% 1,257 0% 0 0%	(0% 0% 0%	1,500 5,000 3,500
2015 C	10 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTUR PART TIME TEMP PERSONI AGRICULTUR OVERTIME TOTAL 1805	IEL TOTALS DIV OF WEIGH2133	CATEGORY TOTALS DIV WEIGHTS - MEAS 018	OVERTIME	2,076 0	-462 -22% 0 0%	2,050 -23% 0 0%	2,076 0	-462 -22% 0 0%	2,050	-23% 0%	40,275 0
2015 C	110 1	18 AGRIC	CULTU018 CULTU018	AGRICULTUR OVERTIME TOTAL 1835 AGRICULTUR OVERTIME TOTAL 1835	DIVISION OF P5985	NATIONAL HONEY BE 018 INVASIVE PLANT SUF 018	OVERTIME OVERTIME	0	0 0%	0 0%	0	0 0%	(0%	0
2015	110 1 110 1 110 1	18 AGRIC	CULTIO18 CULTIO18 CULTIO18	AGRICULTUR OVERTIME TOTAL 1835 AGRICULTUR OVERTIME TOTAL 1840 AGRICULTUR OVERTIME TOTAL 1840	DIVISION OF P5986 CAPS PROGR/2143 CAPS PROGR/6044	INVASIVE INSECT SU018 CAPS PROGRAM 018 FOREST PESTS OUT 018	OVERTIME	0	0 0% 0 0% 0 0%	208 0% 392 0% 292 0%	0	0 0% 0 0% 0 0%	208 392 292		2,500 4,700 3,500
2015	10 1	18 AGRIC	CULTIO18 CULTIO18	AGRICULTUROVERTIME TOTALS AGRICULTUR BENEFITS TOTALS 1800		CATEGORY TOTALS HSEEP FOOT & MOU 060		0	0 0%	892 0% 0 0%	0	0 0%	892	0% 0%	3,500 10,700 0
			CULTIO18 CULTIO18	AGRICULTURBENEFITS TOTAL 1800	OFFICE OF TH 2329	SPEC CROP GRANT 060 RADIOLOGICAL EME 060	BENEFITS	0	0 0%	0 0%	0	0 0%	(0%	0

2015 01			RICULTI 018		GRICULTUR BENEFITS TOTAL 180		OFFICE OF COMMISSOR		7,172	7,018 98%	7,801 9		7,018	8 98% 7,8	301 90%	102,416
2015 01 2015 01			RICULTI 018 RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1801 GRICULTUR BENEFITS TOTAL 1801	OFFICE OF TH 2609	SEED TESTING - ENFO		0	0 0%	0 0		(0 0% 0 0%	0 0%	0
2015 01 2015 01		AGE	RICULTI 018		GRICULTUR BENEFITS TOTAL 180		BSE DISEASE PROGEOG SWINDE FEEDER PROGEOGRAPHICS		0	0 0%	0 0	% (0 0% 0 0%	0 0%	0
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL\$180	OFFICE OF TH 2746	SCRAPIE DISEASE SIDE	0 BENEFITS	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01	0 18 0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1801 GRICULTUR BENEFITS TOTAL 1801	OFFICE OF TH 2753	JOHNES DISEASE PFOR FAD CONTINUATION OF	60 BENEFITS	0	0 0%	0 0			0 0% 0 0%	0 0%	0
2015 01 2015 01	0 18 0 18		RICULTI 018		GRICULTUR BENEFITS TOTAL 1801 GRICULTUR BENEFITS TOTAL 1801	OFFICE OF TH 2821 OFFICE OF TH 3136	SPECIALTY CROP BL 06 MILK PRODUCERS EL06	60 BENEFITS 80 BENEFITS	0	0 0%	0 0	% C	(0 0%	0 0%	0
2015 01	0 18	AGF	RICULT 018	8 A	GRICULTUR BENEFITS TOTAL 180	OFFICE OF TH 5892	FARM BILL OUTREACOR	60 BENEFITS	0	0 0%	0 0	% (0 0%	0 0%	Ö
2015 01 2015 01	0 18 0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1801 GRICULTUR BENEFITS TOTAL 1801	OFFICE OF TH 8161	WORKERS COMPENSOR	00 BENEFITS	0	0 0%	0 0	%		0 0%	0 0%	0
2015 01 2015 01			RICULTI 018		GRICULTUR BENEFITS TOTAL 1809 GRICULTUR BENEFITS TOTAL 1810		DIV WEIGHTS - MEASON FERTILIZER DEFICIEION		7,507	7,350 98% 0 0%	9,864 7			0 98% 9,8 0 0%	364 75% 0 0%	130,171
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1810 GRICULTUR BENEFITS TOTAL 1810	DIV OF REGUL2374	NATL ORGANIC CER 06 DIV REGULATORY SE06	0 BENEFITS	0 9.878	0 0% 7,102 72%	10,892 6	% (0 0%	0 0% 392 65%	0 137,767
2015 01	0 18	AGE	RICULT 018	8 A	GRICULTURBENEFITS TOTAL 1810	DIV OF REGUL 2608	ORGAN PROCESS - HOE	0 BENEFITS	9,678	0 0%	0 0	% ((0 0%	0 0%	475
2015 01 2015 01			RICULTI 018		GRICULTUR BENEFITS TOTAL 1810 GRICULTUR BENEFITS TOTAL 1810		ORGANIC COST SHA 06 FARMLAND EASEMETOR		0	0 0%	0 0			0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1810 GRICULTUR BENEFITS TOTAL 1810	DIV OF REGUL 2627	RISK MANAGEMENT 06	60 BENEFITS	0	0 0%	0 0	% ((0 0% 0 0%	0 0%	0
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1810	DIV OF REGUL 2632	COUNTRY OF ORIGINOS	60 BENEFITS	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01			RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1819 GRICULTUR BENEFITS TOTAL 1820	DIV ANIMAL IN 2376	PRODUCT - SCALE T 06 HOMELAND SECURITOR		3,930	3,229 82% 0 0%	7,192 4 0 0		3,22	9 82% 7,1 0 0%	92 45% 0 0%	73,988 0
2015 01 2015 01	0 18	AGF	RICULTI 018		GRICULTUR BENEFITS TOTAL 1821 GRICULTUR BENEFITS TOTAL 1821		DIV ANIMAL INDUSTFOR	60 BENEFITS 60 BENEFITS	9,905	10,321 104% 0 0%	10,222 1	01% 9,905	10,32	1 104% 10,2	222 101%	140,009
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL\$182	DIV ANIMAL IN 2731	JOHNES DISEASE PROG	0 BENEFITS	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01		AGI	RICULTI 018 RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1821 GRICULTUR BENEFITS TOTAL 1821	DIV ANIMAL IN 2738	SCRAPIE DISEASE SIDE	60 BENEFITS	0	0 0%	0 0	% C		0 0%	0 0%	0
2015 01 2015 01			RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1821 GRICULTUR BENEFITS TOTAL 1821	DIV ANIMAL IN 2744 DIV ANIMAL IN 2751	NAIS DISEASE PROGRE		0	0 0%	000			00%	0 0%	0
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTURBENEFITS TOTAL\$182	DIV ANIMAL IN 3135	GEORGE WALKER TIO	60 BENEFITS	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1829 GRICULTUR BENEFITS TOTAL 1829	ANIMAL POPU 2863	DOG LICENSE FEES 06	60 BENEFITS	2,378 0	2,330 98% 0 0%	2,629 8	% (<u> </u>	0 0%	0 0%	34,469 0
2015 01 2015 01	0 18 0 18		RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1821 GRICULTUR BENEFITS TOTAL 1831	PESTICIDE RE 2137	BOARD OF VETERIN/06 PESTICIDE CONTROLO		10,204	146 0% 10,051 98%	11,165 9		10.05	6 0% 1 98% 11,1	0 0% 165 90%	2,026 147,173
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1831 GRICULTUR BENEFITS TOTAL 1831	PESTICIDE RE 2140	PESTICIDE MANAGEI 06 INTEGRATED PEST NO	60 BENEFITS	3,251	3,215 99%	3,597 8	9% 3,251	3,215	5 99% 3,5	597 89%	47,858
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1831	PESTICIDE RE 2186	PESTICIDE TRAINING 06	60 BENEFITS	0	0 0% 0 0%	0 0	% (0 0% 0 0%	0 0%	0
2015 01 2015 01		AGF	RICULTI 018 RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1831 GRICULTUR BENEFITS TOTAL 1831	DIVISION OF P 2135	EPA NH CHILDCARE 06 DIVISION OF PLANT 106		5,449	0 0% 7,070 130%	7,924 8		7,070	0 0% 0 130% 7,9	0 0% 924 89%	0 105,594
2015 01 2015 01			RICULTI 018	8 A	GRICULTURBENEFITS TOTAL 183	DIVISION OF P2147	APIARY INSPECTION OF GINSENG REGULATION		4	5 116% 0 0%	19 2			5 116%	19 25% 0 0%	380
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 183	DIVISION OF P 5984	NATIONAL HONEY BEOR	60 BENEFITS	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTUP BENEFITS TOTAL 183 GRICULTUP BENEFITS TOTAL 183	DIVISION OF P5986	INVASIVE PLANT SUFOR	60 BENEFITS	0	0 0%	138 0	% ((0 0%	0 1,650
2015 01 2015 01	0 18 0 18		RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1841 GRICULTUR BENEFITS TOTAL 1841	CAPS PROGR/2143 CAPS PROGR/6044	CAPS PROGRAM 06 FOREST PESTS OUT 06		1,463	1,443 99% 0 0%	1,636 8 210 0				636 88% 210 0%	20,676 2,523
2015 01 2015 01 2015 01		AGF	RICULT 018	8 A	GRICULTUR BENEFITS TOTAL 184	SOIL CONSER 2860	SOIL CONSERVATION	0 BENEFITS	0	0 0%	00	% (0 0%	0 0%	0
2015 01	0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTURBENEFITS TOTAL\$185 GRICULTURBENEFITS TOTAL\$185	AGRICULTURA2820	DIV AGRICULTURAL (06 SPECIALTY CROP ST	60 BENEFITS	2,801	2,778 99% 0 0%	4,047 6	% ((0 0%	047 69% 0 0%	54,189 0
2015 01 2015 01	0 18		RICULTI 018		GRICULTUR BENEFITS TOTAL 1851 GRICULTUR BENEFITS TOTAL 1851		IT/RISK MANAGEMEN 06 IT-RISK MGT/CROP IN06		0	0 0% 0 0%	0 0	% (0 0% 0 0%	0 0%	0
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR BENEFITS TOTAL 1851 GRICULTUR BENEFITS TOTAL 1851 GRICULTUR BENEFITS TOTAL 1899	AGRICULTURA2826	BIG-E BUILDING ACC 06	60 BENEFITS	0	0 0%	0 0	% ((0 0%	0.0%	ő
2015 01 2015	18	AGE	RICULTI 018 RICULTI 018	8 A	GRICULTURBENEFITS TOTALS		CATEGORY TOTALS		63,942	0 0% 62,056 97%	77,336 8	0% 63,942	62,056		0 0% 336 80%	1,001,364
2015 01 2015 01			RICULTI 018		GRICULTUR CONSULTANTS T(180) GRICULTUR CONSULTANTS T(181)		PRODUCT - SCALE T 04		0	0 0%	1,042 0			0 0% 0 0% 1,0	0 0%	0 12,500
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CONSULTANTS T(182) GRICULTUR CONSULTANTS T(183)	DIV ANIMAL IN 3135	GEORGE WALKER T(04	46 CONSULTANTS	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CONSULTANTS TO 184	SOIL CONSER 2860	SOIL CONSERVATION		0	0 0%	42 0 0 0	% (0 0%	42 0% 0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTUP CONSULTANTS TOTAL GRICULTUP CURRENT EXPEN 180	OFFICE OF TH 0001	UNRESTRICTED INC(02		0	0 0%	1,083 0	% ((0 0%	083 0%	13,000
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 1801 GRICULTUR CURRENT EXPEN 1801	OFFICE OF TH 1126	HSEEP FOOT & MOU 02 SPEC CROP GRANT 02	20 CURRENT EXPEN	0	0 0% 0 0%	0 0	% (0 0%	0 0%	0
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 180	OFFICE OF TH 2332	RADIOLOGICAL EME(02	20 CURRENT EXPEN	0	0 0%	0 0	% (1 0	0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTURCURRENT EXPEN 1801 GRICULTURCURRENT EXPEN 1801	OFFICE OF TH 2501	OFFICE OF COMMISSOS EMERGENCY DAIRY 02	20 CURRENT EXPEN	695 0	801 115% 0 0%	991 8	% ((0 0%	991 81% 0 0%	7,281 0
2015 01 2015 01	0 18 0 18		RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 1801 GRICULTUR CURRENT EXPEN 1801	OFFICE OF TH 2735	SEED TESTING - ENFO2 BSE DISEASE PROGRO2	20 CURRENT EXPEN	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 180	OFFICE OF TH 2742	SWINDE FEEDER PR 02 SCRAPIE DISEASE SI02	20 CURRENT EXPEN	0	0 0%	0 0	% ((0 0%	0 0%	Ó
2015 01	0 18	AGE	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 180	OFFICE OF TH 2752	JOHNES DISEASE PF02	20 CURRENT EXPEN	0	0 0%	0 0	% ((0 0%	0 0%	0
2015 01 2015 01		AGE	RICULTI 018 RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 1801 GRICULTUR CURRENT EXPEN 1801	OFFICE OF TH 2821	FAD CONTINUATION 02 SPECIALTY CROP BL 02	20 CURRENT EXPEN	0	0 0%	0 0	% C	(0 0% 0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPENS 1801 GRICULTUR CURRENT EXPENS 1801	OFFICE OF TH 3136	MILK PRODUCERS E(02) FARM BILL OUTREACO	20 CURRENT EXPEN	0	0 0% 0 0%	0 0	% (0 0% 0 0%	0 0%	0
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 180	OFFICE OF TH 8161	WORKERS COMPENSO	20 CURRENT EXPEN	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTURCURRENT EXPEN 1801 GRICULTURCURRENT EXPEN 1811	DIV OF REGUL 2134	DIV WEIGHTS - MEASO2 FERTILIZER DEFICIE(02	20 CURRENT EXPEN	76 0	-108 -142% 0 0%	146 -7 333 0	% (146 -74% 333 0%	25,238 4,000
2015 01 2015 01			RICULTI 018		GRICULTUR CURRENT EXPEN 1810 GRICULTUR CURRENT EXPEN 1810		NATL ORGANIC CER 02 DIV REGULATORY SE02	20 CURRENT EXPEN 20 CURRENT EXPEN	0	0 0%	0 0	% C	(0 0% 2 0%	0 0%	0 5,131
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPENS 1810	DIV OF REGUL 2608	ORGAN PROCESS - HO2	20 CURRENT EXPEN	1,550	1,314 85%	1,560 8	4% 1,550			560 84%	6,827
2015 01 2015 01	0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTURCURRENT EXPEN 181	DIV OF REGUL 2626	ORGANIC COST SHA 02 FARMLAND EASEME(02	20 CURRENT EXPEN	0	0 0%	010	% (0 0%	0 0%	0
2015 01 2015 01			RICULTI 018	8 A	GRICULTURCURRENT EXPEN 1810 GRICULTURCURRENT EXPEN 1810	DIV OF REGUL 2627 DIV OF REGUL 2628	RISK MANAGEMENT 02		0	0 0%	8 0			0 0%	8 0%	101
2015 01 2015 01		AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPENS 1810 GRICULTUR CURRENT EXPENS 1810	DIV OF REGUL 2632	COUNTRY OF ORIGINO		0 50	0 0% 100 200%	67 0° 21 4		100	0 0% 0 200%	67 0% 21 467%	800 600
2015 01	0 18	AGF	RICULT 018	8 A	GRICULTUR CURRENT EXPEN 181	PRODUCT ANI 2605	PRODUCT - SCALE T 02	20 CURRENT EXPEN	316	4,987 1,578%	864 5	78% 316	4,98	7 1,578%	364 578%	76,702
2015 01 2015 01	0 18	AGF	RICULTI 018 RICULTI 018	8 A	GRICULTURCURRENT EXPEN 182 GRICULTURCURRENT EXPEN 182	DIV ANIMAL IN 2379	HOMELAND SECURIT 02 NAILBM PROGRAM 02	20 CURRENT EXPEN	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018		GRICULTUR CURRENT EXPEN 1821		DIV ANIMAL INDUSTRO2	20 CURRENT EXPEN 20 CURRENT EXPEN	440	581 132% 0 0%	667 8	7% 440	58		667 87% 0 0%	11,458 0
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 1821 GRICULTUR CURRENT EXPEN 1821	DIV ANIMAL IN 2731	JOHNES DISEASE PF 02	20 CURRENT EXPEN	0	0 0%	000	% ((0 0%	0 0%	0 5,500
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTURCURRENT EXPEN 182	DIV ANIMAL IN 2738	AVIAN INFLUENZA PF02 SCRAPIE DISEASE SI02	20 CURRENT EXPEN	0	0 0%	149 0	% (0 0%	1,782
2015 01 2015 01			RICULTI 018		GRICULTURCURRENT EXPEN 1821 GRICULTURCURRENT EXPEN 1821		ANIMAL HEALTH MONO NAIS DISEASE PROG 02	20 CURRENT EXPEN 20 CURRENT EXPEN	0	0 0%	194 0			0 0% 1 0 0%	94 0% 0 0%	2,332
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTURCURRENT EXPENS 1821	DIV ANIMAL IN 3135	GEORGE WALKER TIO	20 CURRENT EXPEN	0	0 0%	0 0	% (0 0%	0 0%	0
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 182 GRICULTUR CURRENT EXPEN 182	ANIMAL POPU 2863	DOG LICENSE FEES 02	20 CURRENT EXPEN	145 0	107 74% 0 0%	397 2	% ((0 0%	0 0%	6,032 0
2015 01 2015 01	0 18 0 18		RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 1821 GRICULTUR CURRENT EXPEN 1831	PESTICIDE RE 2137	BOARD OF VETERIN/02 PESTICIDE CONTROL02	20 CURRENT EXPEN 20 CURRENT EXPEN	27 142	162 610% 194 137%	77 2 221 8		160	2 610% 4 137%	77 210% 221 88%	6,244 6,397
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPENS 1831 GRICULTUR CURRENT EXPENS 1831	PESTICIDE RE 2140	PESTICIDE MANAGETOS INTEGRATED PEST NOS	20 CURRENT EXPEN	99	154 155% 0 0%	242 6 175 0	4% 99	15	4 155% 2	242 64% 175 0%	19,755 2,100
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 183	PESTICIDE RE 2186	PESTICIDE TRAINING02	20 CURRENT EXPEN	0	0 0%	113 0	% (113 0%	1,350
2015 01 2015 01	0 18 0 18		RICULTI 018	8 A	GRICULTURCURRENT EXPEN 1831 GRICULTURCURRENT EXPEN 1831	DIVISION OF P 2135	EPA NH CHILDCARE 02 DIVISION OF PLANT 102	20 CURRENT EXPEN 20 CURRENT EXPEN	0 85	0 0% 40 47%	0 0 72 5	% C 5% 85	41	0 0% 0 47%	0 0% 72 55%	9,095 2,313
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 183 GRICULTUR CURRENT EXPEN 183	DIVISION OF P2147	APIARY INSPECTION 02	20 CURRENT EXPEN	0	0 0%	0 0	% ((0 0%	0 0%	1,117
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 183	DIVISION OF P 5984	GINSENG REGULATION NATIONAL HONEY BEOX	20 CURRENT EXPEN	0	0 0%	0 0	% (0 0% 0 0%	0 0%	0
2015 01 2015 01			RICULTI 018		GRICULTURCURRENT EXPEN 183 GRICULTURCURRENT EXPEN 183		INVASIVE PLANT SUF02 INVASIVE INSECT SU02		0	0 0% 0 0%	42 0 42 0	% C			42 0% 42 0%	500 500
2015 01 2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 1841 GRICULTUR CURRENT EXPEN 1841	CAPS PROGR/2143	CAPS PROGRAM 02	20 CURRENT EXPEN	36 3,536	49 137%	69 7	1% 36	49	9 137%	69 71%	12,355
2015 01	0 18	AGF	RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 184	SOIL CONSER 2860	FOREST PESTS OUT 02 SOIL CONSERVATION 02	20 CURRENT EXPEN	0	0 0%	1,907 0	% (0 0%	907 0% 0 0%	5,600 1,150
2015 01 2015 01	0 18		RICULTI 018		GRICULTURCURRENT EXPEN 185		DIV AGRICULTURAL 102 SPECIALTY CROP ST 02		5,001	5,599 112% 0 0%	6,948 8		5,599	9 112% 6,9 0 0%	948 81% 0 0%	121,980 0
2015 01	0 18		RICULTI 018	8 A	GRICULTUR CURRENT EXPEN 185		IT/RISK MANAGEMEN 02	20 CURRENT EXPEN	0	0 0%	93 0		i	0 0%	93 0%	1,111

2015 010 18	AGRICULTI 018	AGRICULTUR CURRENT EXPEN 1850	AGRICULTURA 2824	IT-RISK MGT/CROP IN 020 CURRENT EXPEN	0 0 0%		0%	0 0	0% 0 09	5 1,110
2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTUR CURRENT EXPEN 1850 AGRICULTUR CURRENT EXPEN 1850	AGRICULTURA 2826 AGRICULTURA 3346	BIG-E BUILDING ACC 020 CURRENT EXPEN SPEC CROP BLOCK (020 CURRENT EXPEN	146 22 159 0 0 0%		14%		15% 158 14 0% 0 09	% 3,800 6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTUR CURRENT EXPEN 1850 AGRICULTUR CURRENT EXPEN 1855	AGRICULTURA 8889 AGRICULTURA 7970	SPEC CROP BLK GR/020 CURRENT EXPEN AGRICULTURE IN TH/020 CURRENT EXPEN	0 0 0%		0%		0% 0 09 0% 0 09	6 0
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTUR CURRENT EXPEN 1855 AGRICULTUR CURRENT EXPEN 9998	AGRICULTURA 7971 ERP GRANTS 9760	FFA 020 CURRENT EXPEN ACTIVITY ACCT AGY 020 CURRENT EXPEN	0 0 0%	0	0%	0 0	0% 0 09	6 0
2015 010 18 2015 18 2015 010 18 2016 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTUR CURRENT EXPENSE TOTAL AGRICULTUR ALL OTHER 1800	S OFFICE OF TH 1126	CATEGORY TOTALS HSEEP FOOT & MOUIS02 PAYMENTS TO PR	12,343 14,005 113 0 0 0 0%		90%	12,343 14,005	113% 15,562 90	% 350,362
2015 010 18	AGRICULTI018	AGRICULTURALL OTHER 1800	OFFICE OF TH 2500	OFFICE OF COMMISS022 RENTS-LEASES OF COMMISSO22 RENTS-LEASES OF COMMISSO2 RENTS-LEASES OF COMMISSO2 RENTS-LEASES OF COMMISSO2 RENTS-LEASES OF COMMISSO2 RENTS-LEASES OF COMMISSO2	161 161 100	% 206	78%		100% 206 78	% 2,261
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 2500	OFFICE OF COMMISS 026 ORGANIZATIONA OFFICE OF COMMISS 027 TRANSFERS TO I	0 2,550 0% 0 0 0%	0	0%	0 2,550 0 0	0% 009	6 7,500 6 42,464
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 2500 OFFICE OF TH 2500	OFFICE OF COMMISS 030 EQUIPMENT NEW OFFICE OF COMMISS 035 SHARED SERVICE	0 0 0%		0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 2500	OFFICE OF COMMISS 039 TELECOMMUNICATION OFFICE OF COMMISS 070 IN STATE TRAVEL	0 46 0%		10%		0% 0 09	6 380 6 3,620
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 2500 OFFICE OF TH 2609	OFFICE OF COMMISS 999 FCLG SEED TESTING - ENF 040 INDIRECT COSTS	0 00%	0	0% 0%		0% 00%	0
2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1800	OFFICE OF TH 2609	SEED TESTING - ENF041 AUDIT FUND SET	0 0 0%		0%		0% 00%	6 0
2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 3136 OFFICE OF TH 3136	MILK PRODUCERS El022 RENTS-LEASES O MILK PRODUCERS El027 TRANSFERS TO D	0 0 0%	0	0%	0 0	0% 009	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 3136 OFFICE OF TH 3136	MILK PRODUCERS E(030 EQUIPMENT NEW MILK PRODUCERS E(040 INDIRECT COSTS	0 0 0 0%	0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 3136	MILK PRODUCERS E 041 AUDIT FUND SET MILK PRODUCERS E 048 CONTRACTUAL N	0 0 0%		0%		0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 3136 OFFICE OF TH 3136	MILK PRODUCERS E 068 REMUNERATION MILK PRODUCERS E 070 IN STATE TRAVEL	0 0 0%	0	0%	0 0	0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 3136 OFFICE OF TH 5892	MILK PRODUCERS EI080 OUT OF STATE TO FARM BILL OUTREAC 040 INDIRECT COSTS	0 00%		0%		0% 0 0%	0
2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 5892	FARM BILL OUTREAC041 AUDIT FUND SET	0 0 0%	0	0%		0% 00%	6 0
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1800	OFFICE OF TH 5892 OFFICE OF TH 5892	FARM BILL OUTREAQ 970 IN STATE TRAVEL	0 0 0 0% 0 0 0 0% 0 0 0 0%	0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1800 AGRICULTURALL OTHER 1800	OFFICE OF TH 8161 OFFICE OF TH 8161	WORKERS COMPEN 061 UNEMPLOYMENT WORKERS COMPEN 062 WORKERS COMP	0 0 0%	1 0	0%	0 0	0% 42 09 0% 0 09	500
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018		OFFICE OF TH 8161 DIV OF WEIGH 2133	WORKERS COMPEN 999 FCLG DIV WEIGHTS - MEA 022 RENTS-LEASES C	0 0 0%	0	0%		0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1805 AGRICULTURALL OTHER 1805	DIV OF WEIGH 2133 DIV OF WEIGH 2133	DIV WEIGHTS - MEAS 024 MAINT OTHER TH	0 00%	0	0%	0 0	0% 00%	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1805 AGRICULTURALL OTHER 1805	DIV OF WEIGH 2133 DIV OF WEIGH 2133	DIV WEIGHTS - MEASO39 TELECOMMUNICATION OF THE TRAVEL	0 91 0% 0 315 0%	0	0%	0 91 0 315	0% 00%	6 1,250 6 20,580
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1805	DIV OF WEIGH 2133	DIV WEIGHTS - MEAS 999 FCLG	0 0 0%		0%	0 0	0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2134 DIV OF REGUL 2134	FERTILIZER DEFICIE(068 REMUNERATION FERTILIZER DEFICIE(1999 FCLG	0 0 0%	0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL2374 DIV OF REGUL2374	NATL ORGANIC CER 040 INDIRECT COSTS NATL ORGANIC CER 041 AUDIT FUND SET	0 0 0%	2	0%	0 0	0% 165 09 0% 2 09	6 1,980 6 20
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2374 DIV OF REGUL 2374	NATL ORGANIC CER 070 IN STATE TRAVEL NATL ORGANIC CER 072 GRANTS FEDERA	0 00%	1,667	0%	0 0	0% 0 09 0% 1,667 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2374 DIV OF REGUL 2600	NATL ORGANIC CER 999 FCLG DIV REGULATORY SE024 MAINT OTHER TH	0 00%	0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1810	DIV OF REGUL 2600	DIV REGULATORY SE039 TELECOMMUNICA	0 0 0%	1 0	0%		0% 00%	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2600	DIV REGULATORY SE041 AUDIT FUND SET DIV REGULATORY SE069 PROMOTIONAL M	0 00%		0%	0 0	0% 00%	6 4,200
2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2600 DIV OF REGUL 2600	DIV REGULATORY SE070 IN STATE TRAVEL DIV REGULATORY SE075 GRANTS SUBSIDI	0 0 0%	0	0%	0 0	0% 0 09 0% 0 09	6 6,421 6 21,506
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2600 DIV OF REGUL 2600	DIV REGULATORY SE102 CONTRACTS FOR DIV REGULATORY SE999 FCLG	0 0 0%	0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL2608 DIV OF REGUL2608	ORGAN PROCESS - H030 EQUIPMENT NEW ORGAN PROCESS - H070 IN STATE TRAVEL	0 0 0% 0 184 0%	0	0%	0 0	0% 00%	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL2608 DIV OF REGUL2608	ORGAN PROCESS - H080 OUT OF STATE TO ORGAN PROCESS - H999 FCLG	0 00%	0	0%		0% 00%	.,000
2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1810	DIV OF REGUL 2624	ORGANIC COST SHA 040 INDIRECT COSTS	0 0 0%	1 0	0%	0 0	0% 009	5 3,465
2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2624 DIV OF REGUL 2624	ORGANIC COST SHA 041 AUDIT FUND SET ORGANIC COST SHA 072 GRANTS FEDERA	0 0 0 0% 0 1,539 0%		0%	0 0 0 1,539	0% 0 09 0% 0 09	6 35 6 35,000
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2624 DIV OF REGUL 2626	ORGANIC COST SHA 999 FCLG FARMLAND EASEME 030 EQUIPMENT NEW	0 0 0%	0 0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2626 DIV OF REGUL 2626	FARMLAND EASEME 070 IN STATE TRAVEL FARMLAND EASEME 080 OUT OF STATE T	0 00%		0%		0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2626 DIV OF REGUL 2627	FARMLAND EASEME 999 FCLG RISK MANAGEMENT 030 EQUIPMENT NEW	0 00%	0	0%	0 0	0% 0 07 0% 0 09	6 0
2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1810	DIV OF REGUL 2627	RISK MANAGEMENT 040 INDIRECT COSTS	0 0 0%	25	0%	0 0	0% 25 09	6 298
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2627 DIV OF REGUL 2627	RISK MANAGEMENT 041 AUDIT FUND SET RISK MANAGEMENT 102 CONTRACTS FOR	0 0 0% 0 0 0%	217	0%		0% 0 09 0% 217 09	6 2,601
2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL2627 DIV OF REGUL2628	RISK MANAGEMENT 999 FCLG RISK MANAGEMENT 040 INDIRECT COSTS	0 0 0%	1 0	0%	0 0	0% 0 09 0% 0 09	6 0 536
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2628 DIV OF REGUL 2628	RISK MANAGEMENT 041 AUDIT FUND SET RISK MANAGEMENT 102 CONTRACTS FOR	0 00%	0	0%	0 0	0% 0 09 0% 0 09	
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2628 DIV OF REGUL 2632	RISK MANAGEMENT 999 FCLG COUNTRY OF ORIGIN 030 EQUIPMENT NEW	0 0 0% 0 0 0%	0	0%		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 6 4,650
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1810	DIV OF REGUL 2632	COUNTRY OF ORIGIN 040 INDIRECT COSTS	0 0 0%	95	0%	0 0	0% 95 09	6 1,134
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810	DIV OF REGUL 2632 DIV OF REGUL 2632	COUNTRY OF ORIGIN 041 AUDIT FUND SET COUNTRY OF ORIGIN 070 IN STATE TRAVEL	0 0 0% 0 0 0%	279	0% 0%		0% 1 0° 0% 279 0°	6 8 3,350
2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 2632 DIV OF REGUL 2632	COUNTRY OF ORIGIN 999 OUT OF STATE TO COUNTRY OF ORIGIN 999 FCLG	0 0 0%	0	0%		0% 313 09 0% 0 09	6 3,750 6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1810 AGRICULTURALL OTHER 1810	DIV OF REGUL 5987 DIV OF REGUL 5987	GAP 070 IN STATE TRAVEL GAP 999 FCLG	0 00%		0%	0 0	0% 667 0° 0% 0 0°	6 8,000 6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1815 AGRICULTURALL OTHER 1815	PRODUCT ANI 2605 PRODUCT ANI 2605	PRODUCT - SCALE T 022 RENTS-LEASES OF PRODUCT - SCALE T 028 TRANSFERS TO	0 0 0%		0%	0 0	0% 0 09 0% 0 09	6 0 6 1,459
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1815	PRODUCT ANI 2605	PRODUCT - SCALE T 030 EQUIPMENT NEW PRODUCT - SCALE T 039 TELECOMMUNICATION	0 0 0%		0%	0 0	0% 00%	6 87,791
2015 010 18 2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1815	PRODUCT ANI 2605	PRODUCT - SCALE T 042 ADDITIONAL FRIN	0 0 0 0%	0	0%		0% 00%	6 11,810
2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1815	PRODUCT ANI 2605 PRODUCT ANI 2605	PRODUCT - SCALE T 068 REMUNERATION PRODUCT - SCALE T 070 IN STATE TRAVEL	0 0 0%		0%	0 0	0% 208 09 0% 0 09	6 17,800
2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1815 AGRICULTURALL OTHER 1815	PRODUCT ANI 2605 PRODUCT ANI 2605	PRODUCT - SCALE T 073 GRANTS NON FE PRODUCT - SCALE T 080 OUT OF STATE T	0 0 0% 1,584 1,350 859	1,814	74%	0 0 1,584 1,350	0% 0 09 85% 1,814 74	% 100,000 % 11,000
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1815 AGRICULTURALL OTHER 1820	PRODUCT ANI 2605 DIV ANIMAL IN 2376	PRODUCT - SCALE T 999 FCLG HOMELAND SECURITIO30 EQUIPMENT NEW	0 0 0%	0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2376 DIV ANIMAL IN 2376	HOMELAND SECURIT 102 CONTRACTS FOR HOMELAND SECURIT 999 FCLG	0 00%	0	0%		0% 0 09	6 0
2015 010 18	AGRICULTI018 AGRICULTI018	AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2379 DIV ANIMAL IN 2379	NAILBM PROGRAM 040 INDIRECT COSTS NAILBM PROGRAM 041 AUDIT FUND SET	0 00%	0	0%	0 0	0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2379	NAILBM PROGRAM 070 IN STATE TRAVEL	0 00%	0	0%	0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2379 DIV ANIMAL IN 2379	NAILBM PROGRAM 080 OUT OF STATE TO NAILBM PROGRAM 999 FCLG	0 0 0%	0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2700 DIV ANIMAL IN 2700	DIV ANIMAL INDUSTF022 RENTS-LEASES C DIV ANIMAL INDUSTF024 MAINT OTHER TH	0 0 0%	0	0%		0% 0 09 0% 0 09	6 0
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2700 DIV ANIMAL IN 2700	DIV ANIMAL INDUSTRO30 EQUIPMENT NEW DIV ANIMAL INDUSTRO39 TELECOMMUNICA	0 0 0% 0 13 0%	0	0%	0 0	0% 0 09	6 0
2015 010 18	AGRICULTI018 AGRICULTI018	AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2700	DIV ANIMAL INDUSTROSS REMUNERATION DIV ANIMAL INDUSTRO70 IN STATE TRAVEI	0 0 0%		0%	0 0	0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2700 DIV ANIMAL IN 2700	DIV ANIMAL INDUSTRO75 GRANTS SUBSIDE	0 0 0%	[0	66%	0 0	75% 111 66 0% 0 09	6 262,000
2015 010 18 2015 010 18 2015 010 18 2015 010 18	AGRICULT 018 AGRICULT 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2700 DIV ANIMAL IN 2700	DIV ANIMAL INDUSTF080 OUT OF STATE TO DIV ANIMAL INDUSTF999 FCLG	0 0 0%	1 0	0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2710 DIV ANIMAL IN 2710	CEM FUND 070 IN STATE TRAVEL	0 0 0%	63	0%		0% 63 09 0% 0 09	6 750 6 0
2015 010 18 2015 010 18 2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2731 DIV ANIMAL IN 2731	JOHNES DISEASE PF030 EQUIPMENT NEW JOHNES DISEASE PF040 INDIRECT COSTS	0 0 0%		0%	0 0	0% 00%	6 0
2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2731 DIV ANIMAL IN 2731	JOHNES DISEASE PF 041 AUDIT FUND SET	0 0 0%	0	0%	0 0	0% 0 09	0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2731	JOHNES DISEASE PF101 MEDICAL PAYMER	0 0 0%		0%	0 0	0% 0 09 0% 0 09	6 0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1820 AGRICULTURALL OTHER 1820	DIV ANIMAL IN 2731 DIV ANIMAL IN 2737	JOHNES DISEASE PF999 FCLG AVIAN INFLUENZA PF029 INTRA-AGENCY T	0 0 0%	3,844	0%		0% 0 09 0% 3,844 09	6 0 46,133
10.0		, , , , , , , , , , , , , , , , , , , ,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	., 000	, 0,044			2,044 07	,100

	10 18	AGRICU	TI 018	AGRICULTURALL OTHER		DIV ANIMAL IN 2737	AVIAN INFLUENZA PF030 EQUIPMENT NE	N 0	0 0%	0 0%	0	0 0%	0	0%	0
	110 18 110 18	AGRICU AGRICU		AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 2737 DIV ANIMAL IN 2737	AVIAN INFLUENZA PF040 INDIRECT COST AVIAN INFLUENZA PF041 AUDIT FUND SE		0 0%	0 0%	0	0 0%		0%	7,983 56
2015 0 2015 0	110 18 110 18	AGRICU		AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 2737 DIV ANIMAL IN 2737	AVIAN INFLUENZA PF070 IN STATE TRAVI AVIAN INFLUENZA PF080 OUT OF STATE	0 676	0 0%	0 0% 736 0%	0 676	0 0%	0 736	0%	0 4.000
2015 0	10 18	AGRICU	TI 018	AGRICULTURALL OTHER	1820	DIV ANIMAL IN 2737	AVIAN INFLUENZA PF999 FCLG	0	0 0%	0 0%	0	0 0%	0	0%	4,000
2015 0 2015 0	110 18 110 18	AGRICU		AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 2738 DIV ANIMAL IN 2738	SCRAPIE DISEASE \$(030 EQUIPMENT NE SCRAPIE DISEASE \$(040 INDIRECT COST	N 0	0 0%	0 0% 36 0%	0	0 0%	0	0%	0 434
2015 0	110 18	AGRICU	TU018	AGRICULTURALL OTHER		DIV ANIMAL IN 2738 DIV ANIMAL IN 2738	SCRAPIE DISEASE SI041 AUDIT FUND SE	Γ 0	0 0%	0 0% 65 0%	0	0 0%	0	0% 0%	3
2015 0	10 18	AGRICU AGRICU	TI018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 2738	SCRAPIE DISEASE S(070 IN STATE TRAVI SCRAPIE DISEASE S(999 FCLG	0	0 0%	0 0%	0	0 0%		0%	781 0
	110 18	AGRICU AGRICU	TU018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1820	DIV ANIMAL IN 2744 DIV ANIMAL IN 2744	ANIMAL HEALTH MON030 EQUIPMENT NE ANIMAL HEALTH MON040 INDIRECT COST		0 0%	0 0% 179 0%	0	0 0%	179	0%	0 2,153
2015 0	110 18	AGRICU	TI018	AGRICULTURALL OTHER	1820	DIV ANIMAL IN 2744	ANIMAL HEALTH MON041 AUDIT FUND SE	Γ 0	0 0%	1 0%	0	0 0%	1	0%	15
2015 0	110 18	AGRICU AGRICU	TI018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 2744 DIV ANIMAL IN 2744	ANIMAL HEALTH MON070 IN STATE TRAVI	Π 0	0 0%	417 0% 125 0%	0	0 0%	417 125		5,000 1,500
2015 0	110 18	AGRICU		AGRICULTURALL OTHER AGRICULTURALL OTHER	1820	DIV ANIMAL IN 2744 DIV ANIMAL IN 2744	ANIMAL HEALTH MON 101 MEDICAL PAYME ANIMAL HEALTH MON 999 FCLG	0	0 0%	333 0% 0 0%	0	0 0%	333	0%	4,000
2015 0	10 18	AGRICU	TI018	AGRICULTURALL OTHER	1820	DIV ANIMAL IN 2751	NAIS DISEASE PROG 040 INDIRECT COST	8 0	0 0%	0 0%	0	0 0%	0	0%	0
	110 18 110 18	AGRICU AGRICU		AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 2751 DIV ANIMAL IN 2751	NAIS DISEASE PROG 041 AUDIT FUND SE NAIS DISEASE PROG 070 IN STATE TRAVI		0 0%	0 0%	0	0 0%	0	0%	0
2015 0	110 18 110 18	AGRICU		AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1820 1820	DIV ANIMAL IN 2751 DIV ANIMAL IN 2751	NAIS DISEASE PROG 080 OUT OF STATE NAIS DISEASE PROG 999 FCLG	0	0 0%	0 0%	0	0 0%	0	0%	0
2015 0	10 18	AGRICU	TI 018	AGRICULTURALL OTHER	1820	DIV ANIMAL IN 3135	GEORGE WALKER TI022 RENTS-LEASES	0 0	0 0%	0 0%	0	0 0%	0	0%	0
2015 0 2015 0		AGRICU AGRICU		AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 3135 DIV ANIMAL IN 3135	GEORGE WALKER TI027 TRANSFERS TO GEORGE WALKER TI030 EQUIPMENT NE	N 0	0 0%	0 0%	0	0 0%	0	0%	0
2015 0 2015 0	10 18	AGRICU	TI 018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 3135 DIV ANIMAL IN 3135	GEORGE WALKER T(040 INDIRECT COST GEORGE WALKER T(041 AUDIT FUND SE		0 0%	0 0%	0	0 0%		0%	0
2015 0	110 18	AGRICU	TI018	AGRICULTURALL OTHER	1820	DIV ANIMAL IN 3135	GEORGE WALKER TI 048 CONTRACTUAL		0 0%	0 0%	0	0 0%	0	0%	0
2015 0 2015 0		AGRICU AGRICU		AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 3135 DIV ANIMAL IN 3135	GEORGE WALKER T(066 EMPLOYEE TRA GEORGE WALKER T(070 IN STATE TRAVI		0 0%	0 0%	0	0 0%	0	0%	0
2015 0	110 18 110 18	AGRICU	TI018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 3135 DIV ANIMAL IN 3135	GEORGE WALKER T(080 OUT OF STATE GEORGE WALKER T(101 MEDICAL PAYME	ri o	0 0%	0 0%	0	0 0%	0	0%	0
2015 0	110 18	AGRICU	TU018	AGRICULTURALL OTHER	1820	DIV ANIMAL IN 3135	GEORGE WALKER TI 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0	0%	0
2015 0 2015 0	110 18 110 18	AGRICU		AGRICULTURALL OTHER AGRICULTURALL OTHER	1820 1820	DIV ANIMAL IN 7969 DIV ANIMAL IN 7969	HOMELAND SECURIT 029 INTRA-AGENCY HOMELAND SECURIT 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0%		0%	15,000
2015 0	10 18	AGRICU	TI 018	AGRICULTURALL OTHER	1825 1825	ANIMAL POPU 2705	ANIMAL POPULATION 030 EQUIPMENT NE		0 0%	0 0%	0	0 0%	0	0%	0
2015 0	110 18 110 18	AGRICU AGRICU	TI 018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1825	ANIMAL POPU 2705 ANIMAL POPU 2705	ANIMAL POPULATION 039 TELECOMMUNIC ANIMAL POPULATION 042 ADDITIONAL FR	N 0	0 0%	0 0% 0 0%	0	0 0%	0	0%	3,500
2015 0 2015 0		AGRICU		AGRICULTURALL OTHER	1825	ANIMAL POPU 2705 ANIMAL POPU 2705	ANIMAL POPULATION 045 PERSONNEL SE	0	0 0%	0 0% 4 0%	0	0 0%	0	0%	240,000
2015 0	10 18	AGRICU	TI018	AGRICULTURALL OTHER	1825	ANIMAL POPU 2705	ANIMAL POPULATION 999 FCLG	0	0 0%	0 0%	0	0 0%	0	0%	0
2015 0		AGRICU	TI 018	AGRICULTURALL OTHER	1825 1825	ANIMAL POPU 2863 ANIMAL POPU 2863	DOG LICENSE FEES 068 REMUNERATION DOG LICENSE FEES 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0%	0	0%	95,000 0
2015 0 2015 0	110 18 110 18	AGRICU		AGRICULTUR ALL OTHER AGRICULTUR ALL OTHER	1828 1828	BOARD OF VE 2948 BOARD OF VE 2948	BOARD OF VETERIN 026 ORGANIZATION BOARD OF VETERIN 049 TRANSFER TO 0	0	0 0%	0 0%	0	0 0%	0	0%	500 20,470
2015 0	110 18	AGRICU	TI 018	AGRICULTURALL OTHER	1828	BOARD OF VE 2948	BOARD OF VETERIN 070 IN STATE TRAVI	0	0 0%	0 0%	0	0 0%	0	0%	2,209
2015 0	110 18 110 18	AGRICU AGRICU	TI 018	AGRICULTURALL OTHER	1828 1828	BOARD OF VE 2948 BOARD OF VE 2948	BOARD OF VETERIN/102 CONTRACTS FO BOARD OF VETERIN/999 FCLG	0 0	0 0%	0 0% 0 0%	0	0 0%		0%	10,000
2015 0 2015 0	110 18 110 18	AGRICU AGRICU		AGRICULTURALL OTHER AGRICULTURALL OTHER	1830 1830	PESTICIDE RE 2137 PESTICIDE RE 2137	PESTICIDE CONTRO(022 RENTS-LEASES PESTICIDE CONTRO(024 MAINT OTHER T	0	0 0% 117 0%	0 0%	0 11	0 0%	0	0%	0 500
2015 0	110 18	AGRICU	TI 018	AGRICULTURALL OTHER	1830	PESTICIDE RE 2137	PESTICIDE CONTRO 030 EQUIPMENT NE		0 0%	0 0%	0	0 0%	0	0%	0
	110 18	AGRICUI AGRICUI	TI 018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1830 1830	PESTICIDE RE 2137 PESTICIDE RE 2137	PESTICIDE CONTRO 039 TELECOMMUNIC PESTICIDE CONTRO 049 TRANSFER TO 0	3,490	7 0% 0 0%	0 0% 6,667 0%	3,490	0 0%	6,667	0%	220 20,000
2015 0 2015 0	10 18	AGRICU	TI018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1830 1830	PESTICIDE RE 2137 PESTICIDE RE 2137	PESTICIDE CONTRO 070 IN STATE TRAVI	0	39 0% 0 0%	0 0%		9 0% 0 0%	0	0%	4,000 0
2015 0	10 18	AGRICU	TI018	AGRICULTURALL OTHER	1830	PESTICIDE RE 2140	PESTICIDE MANAGEI 026 ORGANIZATION	0	0 0%	0 0%	0	0 0%	0	0%	175
2015 0	110 18 110 18	AGRICU AGRICU	TI 018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1830 1830	PESTICIDE RE 2140 PESTICIDE RE 2140	PESTICIDE MANAGEI 029 INTRA-AGENCY PESTICIDE MANAGEI 030 EQUIPMENT NE		0 0%	0 0%	0	0 0%	0	0%	37,290 17,900
2015 0		AGRICU	TI 018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1830	PESTICIDE RE 2140 PESTICIDE RE 2140	PESTICIDE MANAGE 039 TELECOMMUNIC	0 4	6 0%	0 0%	0	6 0%		0%	220 15,466
2015 0	10 18	AGRICU	TI018	AGRICULTURALL OTHER	1830 1830	PESTICIDE RE 2140	PESTICIDE MANAGEI 041 AUDIT FUND SE	Γ 0	0 0%	0 0%	0	0 0%		0%	279
2015 0	110 18 110 18	AGRICUI AGRICUI	TI018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1830	PESTICIDE RE 2140 PESTICIDE RE 2140	PESTICIDE MANAGE 042 ADDITIONAL FR PESTICIDE MANAGE 049 TRANSFER TO 0	1,380	0 0% 930 67%	0 0% 780 119%	1,380 93	0 0% 0 67%		119%	10,998 50,000
2015 0 2015 0	110 18	AGRICU	T0018	AGRICULTURALL OTHER	1830	PESTICIDE RE2140 PESTICIDE RE2140	PESTICIDE MANAGE 057 BOOKS PERIOD PESTICIDE MANAGE 070 IN STATE TRAVI		0 0%	81 0% 34 942%	29 32	0 0%		942%	975 6,100
2015 0	110 18 110 18	AGRICU	TI018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1830	PESTICIDE RE 2140 PESTICIDE RE 2140	PESTICIDE MANAGE 1080 OUT OF STATE PESTICIDE MANAGE 102 CONTRACTS FO	0	0 0%	0 0%	0	0 0%	0	0%	4,000
2015 0	10 18	AGRICU	TI 018	AGRICULTURALL OTHER	1830	PESTICIDE RE 2140	PESTICIDE MANAGE[999 FCLG	0	0 0%	0 0%	0	0 0%		0%	0
	110 18 110 18		TI018	AGRICULTURALL OTHER	1830		INTEGRATED PEST N029 INTRA-AGENCY						0		43,120 1,500
2015 0	40	AGRICU	TI 018	AGRICULTURALL OTHER	1830	PESTICIDE RE 2182	INTEGRATED PEST N069 PROMOTIONAL	0 W 0	0 0%	0 0%	0	0 0%	125	0%	
		AGRICU AGRICU	TI018	AGRICULTURALL OTHER AGRICULTURALL OTHER	1830 1830	PESTICIDE RE 2182 PESTICIDE RE 2182	INTEGRATED PEST N069 PROMOTIONAL INTEGRATED PEST N070 IN STATE TRAVI		0 0%	0 0% 125 0% 92 0%	0 0	0 0% 0 0%		0%	1,100
2015 0	110 18 110 18	AGRICUI AGRICUI AGRICUI AGRICUI	TU018 TU018 TU018	AGRICULTURALL OTHER AGRICULTURALL OTHER AGRICULTURALL OTHER AGRICULTURALL OTHER	1830 1830 1830 1830	PESTICIDE RE 2182 PESTICIDE RE 2182 PESTICIDE RE 2182 PESTICIDE RE 2182	INTEGRATED PEST N090 PROMOTIONAL INTEGRATED PEST N070 IN STATE TRAVII INTEGRATED PEST N075 GRANTS SUBSII INTEGRATED PEST N102 CONTRACTS FC	0	0 0% 0 0% 9,998 0% 0 0%	0 0% 125 0% 92 0% 0 0% 0 0%	0 0 0 0 9,99	0 0% 0 0% 8 0% 0 0%	92 0 0	0% 0% 0%	1,100 123,700 0
2015 0 2015 0 2015 0	110 18 110 18 110 18 110 18	AGRICU AGRICU AGRICU AGRICU AGRICU AGRICU	TU018 TU018 TU018 TU018 TU018	AGRICULTUFALL OTHER AGRICULTUFALL OTHER AGRICULTUFALL OTHER AGRICULTUFALL OTHER AGRICULTUFALL OTHER AGRICULTUFALL OTHER	1830 1830 1830 1830 1830 1830	PESTICIDE RE 2182 PESTICIDE RE 2186	INTEGRATED PEST N069 PROMOTIONAL INTEGRATED PEST N070 IN STATE TRAVI INTEGRATED PEST N075 GRANTS SUBSICIANTEGRATED PEST N102 CONTRACTS FC INTEGRATED PEST N102 FCLG PESTICIDE TRAINING066 EMPLOYEE TRA	0 F 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 9,998 0% 0 0% 0 0%	0 0% 125 0% 92 0% 0 0% 0 0% 0 0%	0 0 0 0 9,99 0 0	0 0% 0 0% 88 0% 0 0% 0 0%	92 0 0 0 0	0% 0% 0% 0% 0%	1,100 123,700 0 0
2015 0 2015 0 2015 0 2015 0 2015 0	10	AGRICUI AGRICUI AGRICUI AGRICUI	TU018 TU018 TU018 TU018 TU018 TU018	AGRICULTUFALL OTHER	1830 1830 1830 1830 1830	PESTICIDE RE2182 PESTICIDE RE2182 PESTICIDE RE2182 PESTICIDE RE2182 PESTICIDE RE2182 PESTICIDE RE2186 PESTICIDE RE2186	INTEGRATED PEST N089 PROMOTIONAL INTEGRATED PEST N070 IN STATE TRAVINTEGRATED PEST N075 GRANTS SUBSILINTEGRATED PEST N075 GRANTS SUBSILINTEGRATED PEST N079 FCLG PESTICIDE TRAINING066 EMPLOYEE TRAPEST NOTED TRAINING070 IN STATE TRAVI	0 0 F 0 0 M 0 M 0 M 0 M 0 M 0 M 0 M 0 M	0 0% 0 0% 9,998 0% 0 0% 0 0% 0 0%	0 0% 125 0% 92 0% 0 0% 0 0% 0 0% 0 0% 25 0%	0 0 0 9,99 0 0 0	0 0% 0 0% 8 0% 0 0% 0 0% 0 0% 0 0%	92 0 0 0 0 0 25	0% 0% 0% 0% 0% 0%	1,100 123,700 0 0 0 0
2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0	110 18 110 18 110 18 110 18 110 18 110 18 110 18	AGRICUI	TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018	AGRICULTUFALL OTHER	1830 1830 1830 1830 1830 1830 1830 1830	PESTICIDE RÉ2182 PESTICIDE RÉ2182 PESTICIDE RÉ2182 PESTICIDE RÉ2182 PESTICIDE RÉ2182 PESTICIDE RÉ2186 PESTICIDE RÉ2186 PESTICIDE RÉ2186 PESTICIDE RÉ2186 PESTICIDE RÉ2186	INTEGRATED PEST N/099 PROMOTIONAL INTEGRATED PEST N/070 IN STATE TRAVI INTEGRATED PEST N/075 GRANTS SUBSII INTEGRATED PEST N/075 GRANTS SUBSII INTEGRATED PEST N/099 FCLG PESTICIDE TRAINING/070 IN STATE TRAVI PESTICIDE TRAINING/099 FCLG	0 0 F 0 0 M 0 M 0 M 0 M 0 M 0 M 0 M 0 M	0 0% 0 0% 9.998 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 125 0% 92 0% 92 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 9,99 0 0 0 0	0 0% 0 0% 88 0% 0 0% 0 0% 0 0% 0 0% 0 0%	92 0 0 0 0 0 25 696	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	1,100 123,700 0 0 0 300 8,350 0
2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0	110 18 110 18 110 18 110 18 110 18 110 18 110 18 110 18 110 18 110 18	AGRICUI	TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018	AGRICULTURALL OTHER	1830 1830 1830 1830 1830 1830 1830 1830	PESTICIDE RE2182 PESTICIDE RE2182 PESTICIDE RE2182 PESTICIDE RE2182 PESTICIDE RE2182 PESTICIDE RE2186	INTEGRATED PEST N/099 PROMOTIONAL INTEGRATED PEST N/070 IN STATE TRAVI INTEGRATED PEST N/075 GRANTS SUBSII INTEGRATED PEST N/075 GRANTS SUBSII INTEGRATED PEST N/099 PCLG PESTICIDE TRAINING/076 IN STATE TRAVI PESTICIDE TRAINING/070 IN STATE TRAVI PESTICIDE TRAINING/070 IN STATE TRAVI PESTICIDE TRAINING/070 FCLG EPA NH CHILDCARE 040 INDIRECT COST EPA NH CHILDCARE 040 INDIRECT COST	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 9,998 0% 9,998 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 125 0% 92 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0 0 9,99 0 0 0 0 0 0	0 0% 0 0% 80 0% 0 0% 0 0% 0 0% 0 0% 0 0%	92 0 0 0 0 0 0 255 696 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	1,100 123,700 0 0 0 0
2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0	10	AGRICUI	TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018 TU018	AGRICULTURALL OTHER	1830 1830 1830 1830 1830 1830 1830 1830	PESTIGIDE RE2182 PESTIGIDE RE2182 PESTIGIDE RE2182 PESTIGIDE RE2182 PESTIGIDE RE2182 PESTIGIDE RE2186	INTEGRATED PEST 1/009 PROMOTIONAL INTEGRATED PEST 1/070 IN STATE TRANS INTEGRATED PEST 1/075 GRANTS SUBSII INTEGRATED PEST 1/102 CONTRACTS ECONTRACTS ECONTRACTS EN PESTICIDE TRAINING 608 EMPLOYEE TRANSCIDE TRAINING 1/070 IN STATE TRAVI PESTICIDE TRAINING 1/070 CONTRACTS ECONTRACTS ECONTRACTS ECONTRACTS ECONTRACTS ECAN ECONTRACTS ECAN ECONTRACTS ECAN ECONTRACTS ECAN ECONTRACTS ECAN ECONTRACTS E	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 9,998 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 125 0% 92 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 9,99 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 88 0% 0 0% 0 0% 0 0% 0 0% 0 0%	92 0 0 0 0 25 696 0 0 0	0%	1,100 123,700 0 0 0 300 8,350 0
2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0	10	AGRICUI	T\(018\)	AGRICULTURALL OTHER	1830 1830 1830 1830 1830 1830 1830 1830	PESTICIOE RE2182 PESTICIOE RE2182 PESTICIOE RE2182 PESTICIOE RE2182 PESTICIOE RE2182 PESTICIOE RE2182 PESTICIOE RE2188 PESTICIOE RE314 PESTICIOE RE314 PESTICIOE RE314 PESTICIOE RE314 PESTICIOE RE314 PESTICIOE RE314	INTEGRATED PEST 1/009 PROMOTIONAL INTEGRATED PEST 1/070 IN STATE TRAVII INTEGRATED PEST 1/070 GRANTS SUBSII INTEGRATED PEST 1/102 GRANTS SUBSII INTEGRATED PEST 1/102 GONTRACTS FC INTEGRATED PEST 1/102 GENTACTS TO PESTICIDE TRAINING 070 IN STATE TRAVII PESTICIDE TRAINING 1/102 GONTRACTS FC GONTRACTS FC GONTRACTS FC GONTRACTS FC GONTRACTS FC GONTRACTS FC EPA NH CHILDCARE 1/1041 AUDIT FUND SE EPA NH CHILDCARE 1/1041 TRAINING 079 IN STATE TRAVII STAVII STATE TRAVII STATE TRAVII STATE TRAVII STATE TRAVII STATE TRAVII STAT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 0 (0%) 9,998 (0%) 0 (0%)	0 0% 125 0% 92 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0 9,99 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 80 0% 0 0% 0 0% 0 0% 0 0% 0 0%	92 0 0 0 0 25 696 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	1,100 123,700 0 0 0 300 8,350 0
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2015 0 20	18	AGRICU	TIO18 TIO19	AGRICUTURALL OTHER AGRICUTURALLOTHER AGRICUTUR	1830 1835 18	PESTICIOE RE2182 PESTICIOE RE2188 PESTICIOE RE514	INTEGRATED PEST 1,009 PROMOTIONAL INTEGRATED PEST 1,007 IN STATE TRAVII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,102 GANTAS SUBSII INTEGRATED PEST 1,102 GANTAS SUBSII INTEGRATED PEST 1,102 GANTACTS C. PESTICIOE TRAINING (00 EMPLOYEE TRA PESTICIOE TRAINING (00 EMPLOYEE TRA PESTICIOE TRAINING (10 EPA NH CHILDCARE) 6041 INDIRECT COST EPA NH CHILDCARE (041 AUDIT FUND SE EPA NH CHILDCARE) 605 PROMOTIONAL EPA NH CHILDCARE (080 GUT OF STATE EPA NH CHILDCARE) 605 PROMOTIONAL EPA NH CHILDCARE (100 EMPLOYEE TRAINING OPERAN CONTRACTS CONT	0	0 (0% 0 (0% 9,980 (0% 9,980 (0% 0 (0%	0 0% 125 0% 92 0% 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 07% 88 07% 0	92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	1,100 123,700 0 0 0 0 0 300 8,390 0 3,095 22 0 0 2,800 0 3,095 13,152 15,850 6,000 4,171 0 0 0 1 1 559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 0 20	18	AGRICU		AGRICULTURALL OTHER AGRICULTURALLOTHER	1830 1830 1830 1830 1830 1830 1830 1830	PESTICIOE RE2182 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE314 PE	INTEGRATED PEST 1,009 PROMOTIONAL INTEGRATED PEST 1,007 IN STATE TRAVI INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,002 CONTRACTS FC INTEGRATED PEST 1,002 CONTRACTS FC INTEGRATED PEST 1,002 CONTRACTS FC PESTICIDE TRAINING (002 CONTRACTS FC PESTICIDE TRAINING (002 CONTRACTS FC PEST 1,002 FC PE	N	0 (0% 0 (0% 9,980 (0% 0	0 0% 125 0% 92 0% 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 07% 88 07% 0	92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	1,100 123,700 0 0 0 300 8,350 0 3,095 222 0 0 2,800 0 6,400 25 300 13,152 56,600 4,171 0 0 0 0 0 0 1,171 0 0 0 0 0 1 1
2015 0 20	18	AGRICUL AGRICU		AGRICULTURALL OTHER AGRICULTURALLOTHER AGRICULTURALLOTHE	1830 1830 1830 1830 1830 1830 1830 1830	PESTICIOE RE2182 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE314 P	INTEGRATED PEST 1,009 PROMOTIONAL INTEGRATED PEST 1,007 IN STATE TRAVI INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,002 GRANTS SUBSII INTEGRATED PEST 1,002 CONTRACTS FC INTEGRATED PEST 1,009 PCLG PESTICIDE TRAINING(002 GWHOLVE) FEAR PESTICIDE TRAINING(002 GWTACTS FC PESTICIDE TRAINING(102 GWTACTS FC PEST 1,000 PCLG PER NH CHILDCARE (041 AUDIT FUND SE PER NH CHILDCARE (041 AUDIT FUND SE PER NH CHILDCARE (069 PROMOTIONAL PER NH CHILDCARE (060 GWTACTS PER NH CHILDARE (060 GWTACTS PER NH CHILDCARE (060 GWTACTS	0	0 (0% 0 (0% 9,980 (0% 0	0 0% 125 0% 92 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 07% 88 07% 0	92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 00% 00% 00% 00% 00% 00% 00% 00% 00%	1,100 123,700 0 0 0 0 300 8,390 0 3,095 222 0 0 2,800 0 6,400 25 300 13,152 15,890 165 600 4,171 0 0 0 0 1 1559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 0 20	18	AGRICU	.TIONS .T	AGRICULTURALL OTHER AGRICULTURALLOTHER AGRICULTURALLOTHER AGRICULTURALLOTHER AGRICULTURALLOTHER AGRICULTUR	1830 1830 1830 1830 1830 1830 1830 1830	PESTICIOE RE2182 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE314 PE	INTEGRATED PEST 1,009 PROMOTIONAL INTEGRATED PEST 1,007 IN STATE TRAVI INTEGRATED PEST 1,007 IN STATE TRAVI INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,002 GRANTS SUBSII INTEGRATED PEST 1,002 CONTRACTS FC INTEGRATED PEST 1,002 CONTRACTS FC PESTICIDE TRAINING(002 GWITACTS FC PESTICIDE TRAINING(002 GWITACTS FC PESTICIDE TRAINING(002 GWITACTS FC PEST 1,002	M	0 (0% 0 (0% 9,980 (0% 0	0 0% 125 0% 92 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 00%	92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 00% 00% 00% 00% 00% 00% 00% 00% 00%	1,100 123,700 0 0 0 0 300 8,390 0 3,095 222 0 0 2,800 0 6,400 25 300 13,152 15,890 14,171 0 0 0 0 1 1 559 0 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 0 1 1 559 0 0 0 0 0 1 1 559 0 0 0 0 0 0 0 1 1 559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 0 20	18	AGRICU AG		AGRICUTURALL OTHER AGRICUTURALLOTHER AGRICUTU	1830 1835 18	PESTICIOE RE2182 PESTICIOE RE2188 PESTICIOE RE5114 PESTIC	INTEGRATED PEST 1,009 PROMOTIONAL INTEGRATED PEST 1,007 IN STATE TRAVII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,002 GRANTS SUBSII INTEGRATED PEST 1,102 GRANTS SUBSII INTEGRATED PEST 1,009 PCLG PESTICIDE TRAINING 070 IN STATE TRAVI PESTICIDE TRAINING 1070 IN STATE TRAVI PESTICIDE TRAINING 1070 CONTRACTS FC CONTRACTS FC CONTRACTS FC CONTRACTS FC EPA NH CHILDCARE 0401 AUDIT FUND SE EPA NH CHILDCARE 0401 AUDIT FUND SE EPA NH CHILDCARE 1080 OUT OF STATE EVAN CHILD STATE TRAVII STAVII STA	0	0 (0% 0 (0% 9,988) (0% 0	0 0% 125 0% 92 0% 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 00% 10 0	92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	1,100 123,700 0 0 0 0 300 8,390 0 3,095 222 0 0 2,800 0 6,400 25 300 13,152 15,890 165 600 4,171 0 0 0 0 1 1559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 0 0 2015	18	AGRICU AG	TIO18 TIO19	AGRICUTURALL OTHER AGRICUTURALLOTHER AGRICUTURALLOTHER AGRICUTURALLOTHER AGRICUTURALLOTHER AGRICUTURALLOTHER AGRICUTURAL OTHER	1830 1835 18	PESTICIOR RE2182 PESTICIOR RE2188 PESTICIOR RE514 PESTICIOR PES14 PUNISION OF P P2145 DIVISION OF P2147 DIVISION OF P3147 DIVISION OF P3148 D	INTEGRATED PEST 1,009 PROMOTIONAL INTEGRATED PEST 1,007 IN STATE TRAVII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,002 GRANTS SUBSII INTEGRATED PEST 1,102 GRANTS SUBSII INTEGRATED PEST 1,102 GRANTS SUBSII INTEGRATED PEST 1,009 PEGLIG PESTICIDE TRAINING 070 IN STATE TRAVII PESTICIDE TRAINING 1070 IN STATE TRAVII PESTICIDE TRAINING 1070 IN STATE TRAVII PERA NH CHILDCARE 041 AUDIT FUND SE EPA NH CHILDCARE 041 AUDIT FUND SE EPA NH CHILDCARE 069 PROMOTIONAL EPA NH CHILDCARE 1080 OUT OF STATE EVAN WHITE STATE TRAVII S	0	0 (0% 0 (0% 9,980 (0% 9,980 (0% 0 (0%	0 0% 125 0% 92 0% 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 00%	92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	1,100 123,700 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	18	AGRICU AG	TIONS	AGRICUTURALL OTHER AGRICUTURALLOTHER AGRICUTURALLOTHER AGRICUTURALLOTHER AGRICUTURALLOTHER AGRICUTURALLOTHER AGRICUTURALLOTHER	1830 1835 18	PESTICIOR RE2182 PESTICIOR RE2188 PESTICIOR RE514 PESTICIOR PES14 DIVISION OF P P2145 DIVISION OF P2147 DIVISION OF P3147 DIVISION OF P3148 D	INTEGRATED PEST 1,009 PROMOTIONAL INTEGRATED PEST 1,007 INSTATE TRAVI INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,002 GRANTS SUBSII INTEGRATED PEST 1,102 GRANTS SUBSII INTEGRATED PEST 1,009 PCLG PESTICIDE TRAINING(00 EMPLOYEE TRA PESTICIDE TRAINING(00 EMPLOYEE TRA PESTICIDE TRAINING(07 IN STATE TRAVI PESTICIDE TRAINING(07 IN STATE TRAVI PESTICIDE TRAINING(07 IN STATE TRAVI PERA NH CHILDCARE) 600 PROMOTIONAL EPA NH CHILDCARE (000 PROMOTIONAL EPA NH CHILDCARE) 600 PROMOTIONAL EPA NH CHILDCARE (000 DUT OF STATE EPA NH CHILDCARE) 600 DUT OF STATE EPA NH CHILDCARE (000 DUT OF STATE EPA NH CHILDCARE) 600 DUT OF STATE EPA NH CHILDCARE (000 DUT OF STATE EPA NH CHILDCARE) 600 DUT OF STATE EPA NH CHILDCARE (000 DUT OF STATE EPA NH CHILDCARE) 600 DUT OF STATE EPA NH CHILDCARE (000 DUT OF STATE EPA NH CHILDCARE) 600 DUT OF STATE EPA NH CHILDCARE (100 EMPLOYEE) 600 DUT OF STATE EPA NH CHILDCARE (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN STATE TRAVI SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN SUBSION OF PLANT (100 EMPLOYEE) 600 DUT OF STATE EN SUBSION OF PLANT	M	0 (0% 0 (0%	0 0% 125 0% 92 0% 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 00% 80 00% 80 00% 0 00	92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	1,100 123,700 0 0 0 0 300 8,390 0 3,095 222 0 0 2,800 0 6,400 13,152 15,890 165 600 4,171 0 0 0 0 11 559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015	18	AGRICU AG		AGRICULTURALL OTHER AGRICU	1830 1830 1830 1830 1830 1830 1830 1830	PESTICIOE RE2182 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE2186 PESTICIOE RE314 P	INTEGRATED PEST 1,009 PROMOTIONAL INTEGRATED PEST 1,007 IN STATE TRAVI INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,007 GRANTS SUBSII INTEGRATED PEST 1,002 GRANTS SUBSII INTEGRATED PEST 1,002 CONTRACTS FC INTEGRATED PEST 1,002 CONTRACTS FC PESTICIDE TRAINING 070 IN STATE TRAVI PESTICIDE TRAINING 1070 IN STATE TRAVI PESTICIDE TRAINING 1070 IN STATE TRAVI PESTA 101 CHILD CARE 1,004 IN STATE TRAVI PERA NH CHILD CARE 1,004 IN STATE TRAVI PARA NH SPECTION 1,000 IN STATE TRAVI NATIONAL HONCY BROOT IN STATE TRAVI NATIONAL	M	0 (0% 0 (0%	0 0% 125 0% 92 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 07% 80 07% 0 07%	92 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00% 00% 00% 00% 00% 00% 00% 00% 00% 00%	1,100 123,700 0 0 0 0 300 8,390 0 3,095 222 0 0 2,800 0 6,400 13,152 15,890 14,171 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 1 1 559 0 0 0 0 1 1 559 0 0 0 0 1 1 559 0 0 0 0 0 0 1 1 559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1840		CAPS PROGRAM 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1840		CAPS PROGRAM 040 INDIRECT COSTS CAPS PROGRAM 041 AUDIT FUND SET	0	0 0%	1,308 0% 12 0%	0	0 0% 1,308 0% 0 0% 12 0%	15,700 140
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1840 AGRICULTURALL OTHER 1840	CAPS PROGR/2143	CAPS PROGRAM 042 ADDITIONAL FRIN	0	0 0%	0 0%	0	0 0% 0 0%	5,952 1,000
2015 010 18 2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1840	CAPS PROGR/2143	CAPS PROGRAM 070 IN STATE TRAVEL	0	0 0% 503 0%	83 0% 0 0%	0 5	03 0% 0 0%	6,121
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1840 AGRICULTURALL OTHER 1840		CAPS PROGRAM 080 OUT OF STATE TO CAPS PROGRAM 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	6,900
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1840	CAPS PROGRA6044	FOREST PESTS OUT 040 INDIRECT COSTS	0	0 0%	134 0%	0	0 0% 134 0%	1,607
2015 010 18 2015 010 18	AGRICULTI018 AGRICULTI018	AGRICULTURALL OTHER 1840 AGRICULTURALL OTHER 1840	CAPS PROGR/6044	FOREST PESTS OUT 041 AUDIT FUND SET FOREST PESTS OUT 042 ADDITIONAL FRIN	0	0 0%	6 0% 31 0%	0	0 0% 6 0% 0 0% 31 0%	75
2015 010 18 2015 010 18	AGRICULTI018 AGRICULTI018	AGRICULTURALL OTHER 1840 AGRICULTURALL OTHER 1840	CAPS PROGR/6044	FOREST PESTS OUT 049 TRANSFER TO O	0	0 0%	417 0% 0 0%	0	0 0% 417 0%	5,000 7,500
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1840	CAPS PROGR/6044	FOREST PESTS OUT 070 IN STATE TRAVEL	0	0 0%	100 0%	0	0 0% 0 0% 0 0% 100 0%	1,200
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1840 AGRICULTURALL OTHER 1840	CAPS PROGR/6044	FOREST PESTS OUT 102 CONTRACTS FOR FOREST PESTS OUT 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	55,135
2015 010 18 2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1845	SOIL CONSER 2860	SOIL CONSERVATIO 026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1845 AGRICULTURALL OTHER 1845		SOIL CONSERVATIO 051 CONSULTANTS B SOIL CONSERVATIO 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0% 0 0%	950
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1845 AGRICULTURALL OTHER 1845	SOIL CONSER 2860	SOIL CONSERVATION 073 GRANTS NON FE	4,399	-23 -1%	4,452 -1%	4,399 -	23 -1% 4,452 -1%	287,646
2015 010 18 2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1845	SOIL CONSER 2860	SOIL CONSERVATION 103 CONTRACTS FOR	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	46,095 2,500
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1845 AGRICULTURALL OTHER 1850		SOIL CONSERVATIO 999 FCLG DIV AGRICULTURAL 022 RENTS-LEASES C	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2810	DIV AGRICULTURAL 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850		DIV AGRICULTURAL 069 PROMOTIONAL M DIV AGRICULTURAL 070 IN STATE TRAVE	12	1,422 0%	0 0% 16 0%	0 1,4	22 0% 0 0% 0 0% 16 0%	22,624 2,665
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA2810	DIV AGRICULTURAL (080 OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 2820	DIV AGRICULTURAL 999 FCLG SPECIALTY CROP ST 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0%	43,461
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850		SPECIALTY CROP ST 041 AUDIT FUND SET SPECIALTY CROP ST 069 PROMOTIONAL M	0	0 0%	0 0% 1,398 0%	0	0 0% 0 0% 0 0% 1,398 0%	439 16,775
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA2820	SPECIALTY CROP ST 070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850		SPECIALTY CROP ST 072 GRANTS FEDERA SPECIALTY CROP ST 080 OUT OF STATE T	13,308	0 0%	189,233 0% 0 0%	13,308	0 0% 189,233 0% 0 0% 0 0%	407,000
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 2820	SPECIALTY CROP ST 102 CONTRACTS FOR SPECIALTY CROP ST 1999 FCLG	0	0 0%	2,917 0%	0	0 0% 2,917 0%	35,000
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2822	IT/RISK MANAGEMEN 037 TECHNOLOGY-HA	0	0 0% 0 0%	0 0% 165 0%	0	0 0% 165 0%	1,980
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA2822	IT/RISK MANAGEMEN 038 TECHNOLOGY-SO IT/RISK MANAGEMEN 040 INDIRECT COSTS	0	0 0%	43 0% 0 0%	0	0 0% 43 0% 0 0% 0 0%	520 1,264
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2822	IT/RISK MANAGEMEN 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0%	11
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2822	IT/RISK MANAGEMEN 069 PROMOTIONAL M IT/RISK MANAGEMEN 070 IN STATE TRAVE	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	9,536
2015 010 18 2015 010 18	AGRICULTI018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 2822	IT/RISK MANAGEMEN 073 GRANTS NON FE IT/RISK MANAGEMEN 080 OUT OF STATE T	0	0 0% 0 0%	50 0% 0 0%	0	0 0% 50 0% 0 0% 0 0%	600
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2822	IT/RISK MANAGEMEN 102 CONTRACTS FOR	0	0 0%	0 0%	0	0 0% 0 0%	2,001
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 2824	IT/RISK MANAGEMEN 999 FCLG IT-RISK MGT/CROP IN 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2824	IT-RISK MGT/CROP IN 037 TECHNOLOGY-HA	0	0 0%	165 0%	0	0 0% 165 0% 0 0% 43 0%	1,980 520
2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2824	IT-RISK MGT/CROP IN 040 INDIRECT COSTS	0	0 0%	43 0% 0 0%	0	0 0% 0 0%	3,763
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850		IT-RISK MGT/CROP II/041 AUDIT FUND SET IT-RISK MGT/CROP II/069 PROMOTIONAL M	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	27 20,000
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2824	IT-RISK MGT/CROP IN070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 2824	IT-RISK MGT/CROP IN 073 GRANTS NON FE IT-RISK MGT/CROP IN 080 OUT OF STATE T	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	600
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 2824	IT-RISK MGT/CROP IN 102 CONTRACTS FOR IT-RISK MGT/CROP IN 999 FCLG	0	6,048 0% 0 0%	0 0% 0 0%	0 6,0	48 0% 0 0% 0 0% 0 0%	14,617
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 2826	BIG-E BUILDING ACC 023 HEAT ELECTRICIT	0	0 0%	0 0%	0	0 0% 0 0%	2,105
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 2826	BIG-E BUILDING ACC 030 EQUIPMENT NEW BIG-E BUILDING ACC 102 CONTRACTS FOR	200	0 0% 250 125%	0 0% 288 87%	200 2	0 0% 0 0% 50 125% 288 87%	57,923
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 2826	BIG-E BUILDING ACC 999 FCLG SPEC CROP BLOCK (040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 3,232
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1850	AGRICULTURA 3346	SPEC CROP BLOCK (041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0%	33
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850		SPEC CROP BLOCK (972 GRANTS FEDERA SPEC CROP BLOCK (999 FCLG	0	14,000 0%	0 0% 0 0%	0 14,0	00 0% 0 0% 0 0% 0 0%	105,382
2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1850	AGRICULTUR/8889	SPEC CROP BLK GR/040 INDIRECT COSTS	Ö	0 0%	0 0%	0	0 0% 0 0%	14,083
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1850	AGRICULTURA 8889	SPEC CROP BLK GR/041 AUDIT FUND SET SPEC CROP BLK GR/072 GRANTS FEDERA	0	0 0% 2,500 0%	0 0% 0 0%	0 2,5	0 0% 0 0% 00 0% 0 0%	120 119,622
2015 010 18 2015 010 18	AGRICULTI 018 AGRICULTI 018	AGRICULTURALL OTHER 1850 AGRICULTURALL OTHER 1855	AGRICULTUR/8889	SPEC CROP BLK GR/999 FCLG AGRICULTURE IN TH 102 CONTRACTS FOR	0	0 0%	0 0%	0	0 0% 0 0%	10,000
2015 010 18	AGRICULTI 018	AGRICULTURALL OTHER 1855	5 AGRICULTURA 7970	AGRICULTURE IN TH 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULT 018	AGRICULTURALL OTHER 1855 AGRICULTURALL OTHER 1855	AGRICULTURA 7971 AGRICULTURA 7971	FFA 102 CONTRACTS FOR FFA 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	10,000
2015 18 2015 18	AGRICULT 018	AGRICULTURALL OTHER AGRICULTURAGENCY TOTALS		CATEGORY TOTALS	25,444 225,505	42,631 168%	224,640 19%		31 168% 224,640 19%	2,949,872
2015 010 18	AGRICULT 018 AGRICULT 019	BOARD OF VIFULL TIME PERSO 1900		BOARD OF VETERIN 010 PERSONAL SERV	808	238,040 106% 0 0%	458,651 52% 0 0%	808	40 106% 458,651 52% 0 0% 0 0%	6,096,533
2015 18 2015 010 18	AGRICULTI 019 AGRICULTI 019	BOARD OF VIPULL TIME PERSONNE BOARD OF VIPART TIME TEMP (1900	L TOTALS	CATEGORY TOTALS BOARD OF VETERIN 050 PERSONAL SERV	808	0 0%	0 0% 0 0%	808	0 0% 0 0% 0 0% 0 0%	0
2015 18	AGRICULT 019	BOARD OF VIPART TIME TEMP PERS	SONNEL TOTALS	CATEGORY TOTALS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 019 AGRICULTI 019	BOARD OF VIBENEFITS TOTAL 1900 BOARD OF VIBENEFITS TOTAL 1900	BOARD OF VE 7999	BOARD OF VETERIN 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	62	0 0%	0 0%	62	0 0% 0 0%	
2015 010 18	AGRICULTI 019 AGRICULTI 019	BOARD OF VIBENEFITS TOTAL 9998 BOARD OF VIBENEFITS TOTALS		ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	0 62	0 0% 0 0%	0 0% 0 0%	0 62	0 0% 0 0%	0
2015 010 18	AGRICULT 019	BOARD OF VICURRENT EXPENSION		UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18 2015 18	AGRICULTI 019 AGRICULTI 019	BOARD OF VICURRENT EXPENSION BOARD OF VICURRENT EXPENSIONS	B ACTIVITY ACC 9745	BOARD OF VETERIN/020 CURRENT EXPEN ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 18	AGRICULTI019 AGRICULTI019	BOARD OF VICURRENT EXPENSE TO BOARD OF VIALL OTHER 1900	OTALS	CATEGORY TOTALS BOARD OF VETERIN/026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 019	BOARD OF VIALL OTHER 1900	BOARD OF VE 7883	BOARD OF VETERIN 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 019 AGRICULTI 019	BOARD OF VIALL OTHER 1900 BOARD OF VIALL OTHER 1900		BOARD OF VETERIN 039 TELECOMMUNICATION BOARD OF VETERIN 049 TRANSFER TO 0	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 18	AGRICULTI 019	BOARD OF VIALL OTHER 1900	BOARD OF VE 7883	BOARD OF VETERIN 070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI 019 AGRICULTI 019	BOARD OF VIALL OTHER 1900 BOARD OF VIALL OTHER 1900	BOARD OF VE 7883	BOARD OF VETERIN 080 OUT OF STATE TO BOARD OF VETERIN 409 TRANSFER TO DE	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 18 2015 010 18	AGRICULTI019 AGRICULTI019	BOARD OF VIALL OTHER 1900 BOARD OF VIALL OTHER 1900	BOARD OF VE 7883	BOARD OF VETERIN, 412 TRANSFER TO HI BOARD OF VETERIN, 531 IMPAIRED PROGR	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 18	AGRICULTI 019	BOARD OF VIALL OTHER 1900		BOARD OF VETERIN 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	Ö
2015 18 2015 18	AGRICULT 019 AGRICULT 019	BOARD OF VIALL OTHER BOARD OF VIAGENCY TOTALS		CATEGORY TOTALS	870	0 0%	0 0% 0 0%	870	0 0% 0 0%	0
2015 18 2015 18	AGRICULTURE DEP	T OF DEPT FULL TIME TOTA			122,508 2,076	119,809 98% -462 -22%	137,088 87% 2,050 -23%	122,508 119,8	09 98% 137,088 87% 62 -22% 2,050 -23%	1,730,960 40,275
2015 18	AGRICULTURE DEP	T OF DEPT OVERTIME TOTAL	ALS		0	0 0%	892 0%	0	0 0% 892 0%	10,700
2015 18 2015 18	AGRICULTURE DEP AGRICULTURE DEP	T OF DEPT CONSULTANTS	TOTALS		64,004	62,056 97% 0 0%	77,336 80% 1,083 0%	0	56 97% 77,336 80% 0 0% 1,083 0%	1,001,364 13,000
2015 18 2015 18	AGRICULTURE DEP				12,343 25,444	14,005 113% 42.631 168%	15,562 90% 224,640 19%		05 113% 15,562 90% 31 168% 224,640 19%	350,362 2,949,872
2015 18	AGRICULTURE DEP	T (DEPARTMENT TOTALS			25,444 226,375	238,040 105%	458,651 52%		31 168% 224,640 19% 40 105% 458,651 52%	2,949,872 6,096,533
2015 010 2 2015 010 2	Executive OI 002 Executive OI 002	EXECUTIVE BFULL TIME PERSO0200 EXECUTIVE BFULL TIME PERSO0200	EXECUTIVE OI 1036 EXECUTIVE OI 1036	OFFICE OF THE GOV 010 PERSONAL SERV	0 8.494	0 0% 8,494 100%	0 0% 9,159 93%	0	0 0% 0 0% 94 100% 9,159 93%	119.064
2015 010 2	Executive Of 002	EXECUTIVE EFULL TIME PERSO 0200	EXECUTIVE Of 1036	OFFICE OF THE GOV 016 PERSONAL SERV	66,736	67,580 101%	71,994 94%		80 101% 71,994 94%	972,458
2015 010 2 2015 010 2	Executive Of 002 Executive Of 002	EXECUTIVE FULL TIME PERSO 0200 EXECUTIVE FULL TIME PERSO 0200	5 GOVS COMM (1004	OFFICE OF THE GOV 017 FT EMPLOYEES S COMMISSION ON DIS 010 PERSONAL SERV	7,556	0 0% 8,451 112%	0 0% 10,251 82%		0 0% 0 0% 51 112% 10,251 82%	112,857
2015 010 2	Executive O 002 Executive O 002	EXECUTIVE EFULL TIME PERSO 0205 EXECUTIVE EFULL TIME PERSO 0205	GOVS COMM (1004	COMMISSION ON DIS011 PERSONAL SERV	5,441	5,824 107% 0 0%	5,889 99% 0 0%		24 107% 5,889 99% 010% 010%	77,947
2015 010 2	Executive O 002	EXECUTIVE EFULL TIME PERSO 0205	GOVS COMM (1006	CLIENT ASSISTANCE 010 PERSONAL SERV	4,457	0 0%	5,667 0%	4,457	0 0% 5,667 0%	61,579
2015 010 2 2015 010 2	Executive Of 002 Executive Of 002	EXECUTIVE EFULL TIME PERSO 0205 EXECUTIVE EFULL TIME PERSO 0240		CLIENT ASSISTANCE 017 FT EMPLOYEES S PETROLEUM VIOLAT 016 PERSONAL SERV	6.348	0 0% 7.540 119%	0 0% 9.949 76%	0 6.348 7.5	0 0% 0 0% 40 119% 9.949 76%	135,550
	Executive O1002	EXECUTIVE FULL TIME PERSO 0240	OFFICE OF EN 1205	PETROLEUM VIOLAT 017 FT EMPLOYEES S	0,010	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2 2015 010 2	Executive Of 002	EXECUTIVE EFULL TIME PERSO 0240	OFFICE OF EN 3647	NATIONAL PARK SEF 010 PERSONAL SERV		0 0%	0 0%			

2015 01 2015 01		Executive O 002 Executive O 002		OFFICE OF EN 4093 OFFICE OF EN 6400	CONSERVATION LAN017 ADMINISTRATION 010		22,913	0 0%	0 0° 26,476 84	% 0 1% 22,913	22,314	0% 0 0 97% 26,476 8	% 0 14% 373,294
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE FULL TIME PERSO 0240	OFFICE OF EN 6400 OFFICE OF EN 6400	ADMINISTRATION 016 ADMINISTRATION 017	PERSONAL SERV	17,393	17,313 100% 0 0%	20,088 86	5% 17,393	17,313		6% 281,649
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EFULL TIME PERSO 0240	OFFICE OF EN 6400 OFFICE OF EN 6510	ADMINISTRATION 019 STATE ENERGY PRO 016	HOLIDAY PAY	0 4,232	0 0% 3,905 92%	0 09 4,383 89	6 0		0% 0 0	
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EFULL TIME PERSO 0240	OFFICE OF EN 6510 OFFICE OF EN 6570	STATE ENERGY PRO 017 MUNICIPAL/REGIONA 010	FT EMPLOYEES S	0 4,457	0 0% 4,524 102%	0 09	6 0	0 4,524		1% 0
2015 01 2015 01	0 2	Executive Of 002	EXECUTIVE FULL TIME PERSO 0240	OFFICE OF EN 6570	MUNICIPAL/REGIONA017	FT EMPLOYEES S	0	0 0%	0 09	% 0	0 4,231	0% 0.0	9% 0
2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EFULL TIME PERSO 0240	OFFICE OF EN 7705 OFFICE OF EN 7705	FUEL ASSISTANCE 016 FUEL ASSISTANCE 017	FT EMPLOYEES S	6,628	4,231 64% 0 0%	8,002 53 0 09	6 0	0	0% 0.0	9% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE FULL TIME PERSO 0240	OFFICE OF EN 7706 OFFICE OF EN 7706	LOW INCOME WEAT 016 LOW INCOME WEAT 017	FT EMPLOYEES S	4,161 0	3,077 74% 0 0%	4,689 66 0 09	6 0	3,077 0	0% 0	9% 0
2015 01 2015 01		Executive O 002 Executive O 002	EXECUTIVE EFULL TIME PERSO 0299	OFFICE OF EN 7707 ARRA STIMUL 0849	REFUGEE RESETTLE016 ENERGY EFFICIENCY016	PERSONAL SERV	0	0 0%	0 09			0% 0 C	
2015 01 2015 01		Executive Of 002 Executive Of 002		ARRA STIMUL(0850 ARRA STIMUL(0851	STATE ENERGY PRO 016 WEATHERIZATION 010		27 0	0 0%	0 09			0% 0 C	
2015 01 2015 01		Executive Ol 002 Executive Ol 002	EXECUTIVE EFULL TIME PERSO 0299 A	ARRA STIMULI0851 ARRA STIMULI0889	WEATHERIZATION 016 OFFICE OF ECONOM 010		7,410	0 0%	0 00	6 7,410	0	0% 0 0 0% 0 0	
2015 01 2015 01	0 2	Executive O 002 Executive O 002		ARRA STIMULI0889 ARRA STIMULI0889	OFFICE OF ECONOM 016 OFFICE OF ECONOM 059		0	0 0%	0 09		0	0% 0 C	9% 0 9% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EFULL TIME PERSO(0299	ARRA STIMULI0898 ARRA STIMULI0899	APPLIANCE REBATE 016 ENERGY ASSURANC 016	PERSONAL SERV	0	0 0%	0 09	6 0		0% 00	9% 0
2015 01	0 2	Executive O 002 Executive O 002		ARRA STIMULI 0924	ARRA RETROFIT RAND16	PERSONAL SERV	2,939 177,397	1,446 49% 163,191 92%	2,164 67	7% 2,939	1,446		
2015 01		Executive O 002 Executive O 002	EXECUTIVE EPART TIME TEMP 0200	EXECUTIVE OI 1036 GOVS COMM (1004	OFFICE OF THE GOV 050 COMMISSION ON DIS 050		3.856	0 0%	191,954 85 0 09 5,194 36	% 0	163,191 0 1,880	0% 00	9% 0
2015 01 2015 01	0 2	Executive Ot 002	EXECUTIVE EPART TIME TEMP (0240	OFFICE OF EN 7707	REFUGEE RESETTLE 050	PERSONAL SERV	3,856	0 0%	0 09	% 0	0	0% 0 0	9% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EPART TIME TEMP 0299	ARRA STIMULI0849 ARRA STIMULI0850	STATE ENERGY PRO 050	PERSONAL SERV	0	0 0%	0 09	6 0	0	0% 0 C	
2015 01 2015	2	Executive O 002 Executive O 002	EXECUTIVE EPART TIME TEMP PERSONNE		CATEGORY TOTALS 050		3,856	0 0% 1,880 49%	0 0° 5,194 36	3,856	1,880		
2015 01 2015 01		Executive O 002 Executive O 002	EXECUTIVE FOVERTIME TOTAL 0299	EXECUTIVE O 1036 ARRA STIMUL 0889	OFFICE OF THE GOV 018 OFFICE OF ECONOM 018		0	0 0%	0 09	6 0		0% 0 C	9% 0 9% 0
2015 01 01	0 2	Executive O 002 Executive O 002	EXECUTIVE FOVERTIME TOTALS EXECUTIVE FIBENEFITS TOTAL\$0200	EXECUTIVE OI 1036	OFFICE OF THE GOV 060	BENEFITS	20,696	0 0% 20,722 100%	0 09 24,958 83	6 0	0 20,722	0% 0 0 100% 24,958 8	% 0 13% 329,815
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE BENEFITS TOTAL 0200 EXECUTIVE BENEFITS TOTAL 0200	EXECUTIVE OI 1095 EXECUTIVE OI 5403	SADR FLOODS OCT 2060 UNEMPLOYMENT CO 060	BENEFITS BENEFITS	0	0 0%	0 09	% 0	0	0% 0 0 0% 0 0	1% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE BENEFITS TOTAL 0200	EXECUTIVE OI 7999 EXECUTIVE OI 8032	DEFAULT ACCOUNTI 060 UNEMPLOYMENT CO 060	BENEFITS	0	0 0%	0.09	% 0	0	0% 0 C	9% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL \$0200	EXECUTIVE OI8111 EXECUTIVE OI8154	WORKERS COMPENSOR	BENEFITS	0	0 0%	0 09	% 0	0	0% 0 C	9% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 0205	GOVS COMM (1004 GOVS COMM (1006	COMMISSION ON DISO60 CLIENT ASSISTANCE 060	BENEFITS	8,528 2,051	6,463 76% 0 0%	12,167 53 3,017 09	8% 8,528	6,463	76% 12,167 5	3% 119,216
2015 01 2015 01 010 01	0 2	Executive Ol 002 Executive Ol 002	EXECUTIVE BENEFITS TOTAL 0205	GOVS COMM (1008 GOVS COMM (1007 GOVS COMM (1012	TELECOMMUNICATIO60 PUBLIC AWARENESS060	BENEFITS	0	0 0%	0 09	6 0	0	0% 3,017 C 0% 0 C 0% 0 C	% 0
2015 01	0 2	Executive Of 002	EXECUTIVE BENEFITS TOTAL 0205	GOVS COMM (1012 GOVS COMM (8605 DFFICE OF EN 1205	UNEMPLOYMENT CO 060	BENEFITS	0	0 0%	7.146 47	6 0	0	0% 0 0	% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 0240	OFFICE OF EN 3647	PETROLEUM VIOLAT 060 NATIONAL PARK SER 060	BENEFITS	3,652	3,389 93%	0 09	% 0		0% 0	% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 0240	OFFICE OF EN 4055	SCENIC BY-WAYS 060 NATIONAL FLOOD IN 060	BENEFITS	0	0 0%	0 09	% 0	0	0% 0 C	1% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 0240	OFFICE OF EN 4061 OFFICE OF EN 4093	MAP MODERNIZATIO 060 CONSERVATION LAN 060	BENEFITS	5,389	0 0% 5,294 98%	0 09 5,937 89	9% 5,389	0 5,294	0% 0 0 98% 5,937	
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 0240	OFFICE OF EN 4096 OFFICE OF EN 6400	ADMINISTRATION 060	BENEFITS	19,987	0 0% 18,353 92%	0 09 27,210 67	7% 19,987	0 18,353		
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL\$0240	OFFICE OF EN 6510 OFFICE OF EN 6570	MUNICIPAL/REGIONA 060	BENEFITS	1,477 2,771	969 66% 2,017 73%	4,217 23 2,537 79	9% 2,771	969 2,017	73% 2,537 7	9% 29,206
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 90240 (EXECUTIVE EBENEFITS EBENEFITS TOTAL 90240 (EXECUTIVE EBENEFITS EBENEFITS EBENEFITS EBENEFITS TOTAL 90240 (EXECUTIVE EBENEFITS EBEN	OFFICE OF EN 7705 OFFICE OF EN 7706	FUEL ASSISTANCE 060 LOW INCOME WEATI 060	BENEFITS	2,974 2,251	1,400 47% 1,944 86%	3,935 36 3,770 52	5% 2,974	1,400 1,944	47% 3,935 3	6% 45,215
2015 01 2015 01	0 2	Executive O 002	EXECUTIVE EBENEFITS TOTAL 0240	OFFICE OF EN 7707 OFFICE OF EN 8114	REFUGEE RESETTLE060 UNEMPLOYMENT CQ 060	BENEFITS	0	0 0%	0 09	6 0	0	0% 0 C	1% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE BENEFITS TOTAL 0240 (EXECUTIVE BENEFITS TOTAL 0240 (CONTROL OF TOTAL 0240)	OFFICE OF EN 8215 OFFICE OF EN 8216	PUBLICATIONS REVC060 MUNICIPAL/REGION 060	BENEFITS	0	0 0% 0 0%	0 00	% 0	0	0% 0	9% 0 1% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 0299	ARRA STIMULI0849 ARRA STIMULI0850	ENERGY EFFICIENCY060 STATE ENERGY PRO 060	BENEFITS	0	0 0%	0 09	% 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 0299	ARRA STIMULI0851 ARRA STIMULI0889	WEATHERIZATION 060 OFFICE OF ECONOM 060	BENEFITS	2,356	0 0%	0.09	% 2,356	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2015 01 2015 01 010 01	0 2	Executive O 002 Executive O 002	EXECUTIVE EBENEFITS TOTAL 0299	ARRA STIMUL 0898 ARRA STIMUL 0899	APPLIANCE REBATE 060 ENERGY ASSURANC 060	BENEFITS	0	0 0%	0 09	% 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0
2015 01 2015 01 2015 01	0 2	Executive Of 002	EXECUTIVE BENEFITS TOTAL 0299	ARRA STIMUL 0924	ARRA RETROFIT RAN 060	BENEFITS	2,164	621 29%	797 78	3% 2,164		29% 797 7	
2015	2	Executive Of 002 Executive Of 002	EXECUTIVE EBENEFITS TOTALS	ERP GRANTS 9752	CATEGORY TOTALS		74,314	0 0% 61,171 82%	95,691 64	1% 74,314	61,171	0% 01C	1,153,406
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECONSULTANTS T 0205	GOVS COMM (1004 GOVS COMM (1006	CLIENT ASSISTANCE 046		0	0 0%	83 09	6 0		0% 0 C	
2015 01 2015	2	Executive O 002 Executive O 002	EXECUTIVE CONSULTANTS TOTALS	OFFICE OF EN 6400	ADMINISTRATION 046 CATEGORY TOTALS		0	0 0%	0 0° 83 0°	6 0	0	0% 0 0 0% 83 0	1,000
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO200	EXECUTIVE O 0000 EXECUTIVE O 1036	OFFICE OF THE GOV 020	CURRENT EXPEN	2,685	0 0% 983 37%	0 09 4,250 23	3% 2,685	983	0% 0 0 37% 4,250 2	
2015 01 2015 01		Executive Of 002 Executive Of 002	EXECUTIVE CURRENT EXPENSO200	EXECUTIVE O 1095 EXECUTIVE O 5403	SADR FLOODS OCT 2020 UNEMPLOYMENT CO 020	CURRENT EXPEN	0	0 0%	0 09	% 0	0	0% 0 0 0% 0 0	
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO200	EXECUTIVE O 8032 EXECUTIVE O 8111	WORKERS COMPENSO20	CURRENT EXPEN	0	0 0%	0 09	% 0	0	0% 0 C	9% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO205	EXECUTIVE O 8154 GOVS COMM (1004	COMMISSION ON DIS 020	CURRENT EXPEN	7	0 0% 293 4,404%	0 09		293		23,247
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPEN 0205 EXECUTIVE ECURRENT EXPEN 0205	GOVS COMM (1006 GOVS COMM (1007	CLIENT ASSISTANCE 020 TELECOMMUNICATIO 020	CURRENT EXPEN	0	18 0% 0 0%	0 09	6 0	18		% 2,490
2015 01 2015 01		Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO205	GOVS COMM (1012 GOVS COMM (8605	PUBLIC AWARENESS 020 UNEMPLOYMENT CO 020		0	0 0% 0 0%	0 09	% 0	0	0% 0 C	1% 0 1% 0
2015 01 2015 01		Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO240 (EXECUTIVE ECURRENT EXPENSO240 (OFFICE OF EN 1205 OFFICE OF EN 3647	PETROLEUM VIOLAT 020 NATIONAL PARK SER 020	CURRENT EXPEN	0	0 0%	0 09	% 0 % 0	0	0% 0 C	% 750 % 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO240	OFFICE OF EN 3695 OFFICE OF EN 4055	SCENIC BY-WAYS 020 NATIONAL FLOOD IN 020	CURRENT EXPEN	0	0 0%	0 09	% 0	0	0% 0 0 0% 1 0	9% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO240	OFFICE OF EN 4061 OFFICE OF EN 4093	MAP MODERNIZATIO 020 CONSERVATION LAN 020	CURRENT EXPEN	0	0 0%	0 09	% 0	0	0% 0 0 0% 0 0	9% 612
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO240	OFFICE OF EN 4096 OFFICE OF EN 6400	CONNECTICUT RIVE 020 ADMINISTRATION 020	CURRENT EXPEN	0 332	0 0%	0 0° 500 35	% 0	0	0% 0 0 0 52% 500 3	9% 0
2015 01	0 2	Executive Of 002 Executive Of 002	EXECUTIVE ECURRENT EXPEN 0240	OFFICE OF EN 6510 OFFICE OF EN 6570	STATE ENERGY PRO 020 MUNICIPAL/REGIONA 020	CURRENT EXPEN	14	228 1,630% 111 105%		713% 14	228		1,713% 800
2015 01	0 2	Executive Of 002	EXECUTIVE ECURRENT EXPEN 0240	OFFICE OF EN 7705 OFFICE OF EN 7706	FUEL ASSISTANCE 020	CURRENT EXPEN	0	3 0%	0 09	6 0	3	0% 0	% 1,500
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO240	OFFICE OF EN 7707	REFUGEE RESETTLE 020	CURRENT EXPEN	0	5 0%	0 09	6 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1% 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO240	OFFICE OF EN 8114 OFFICE OF EN 8215	UNEMPLOYMENT CO 020 PUBLICATIONS REVC 020	CURRENT EXPEN	0	0 0%	0 09	6 0	0	0% 0 C	% 2,401
2015 01 2015 01		Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO299	ARRA STIMULI 0849	MUNICIPAL/REGION 020 ENERGY EFFICIENCY 020	CURRENT EXPEN	0	0 0%	0 09	6 0	0	0% 0 C	1,271 1% 0
2015 01 2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO299	ARRA STIMULI0850 ARRA STIMULI0851	STATE ENERGY PRO 020 WEATHERIZATION 020	CURRENT EXPEN	-18 -27	0 0%	0 09	6 -27	0	0% 0 C	9% 0
2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPENSO299	ARRA STIMUL 0889 ARRA STIMUL 0898	OFFICE OF ECONOM 020 APPLIANCE REBATE 020	CURRENT EXPEN	0	0 0%	0 0	% 0 % 0	0	0% 0 C	
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE ECURRENT EXPEN 0299 EXECUTIVE ECURRENT EXPEN 0299	ARRA STIMULI 0899 ARRA STIMULI 0924	ARRA RETROFIT RAN 020	CURRENT EXPEN	-9 -9	0 0%	0 09 -51 09	% -9	0	0% 0 0 0% -51 0	% 0 1% 3,006
2015 01 2015		Executive O 002 Executive O 002		ERP GRANTS 9752	ACTIVITY ACCT AGY 020 CATEGORY TOTALS	CURRENT EXPEN	3,081	0 0% 1,814 59%	0 09 4,831 38	6 0	0 1,814	0% 0.0	9% 0
2015 01 2015 01	0 2 2	Executive O 002 Executive O 002	EXECUTIVE FALL OTHER 0200	EXECUTIVE OF 1036 EXECUTIVE OF 1036	OFFICE OF THE GOV 022 OFFICE OF THE GOV 024		312 0	156 50% 0 0%	801 15		156 0		
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE FALL OTHER 0200	EXECUTIVE OI 1036 EXECUTIVE OI 1036	OFFICE OF THE GOV 026 OFFICE OF THE GOV 027	ORGANIZATIONA	15,261	15,175 99% 0 0%	18,221 83	3% 15,261	15,175	99% 18,221 8 0% 0 0	13% 110,000 % 0
2015 01 2015 01	0 2	Executive O 002 Executive O 002	EXECUTIVE FALL OTHER 0200 I	EXECUTIVE OI 1036 EXECUTIVE OI 1036	OFFICE OF THE GOV 028 OFFICE OF THE GOV 030	TRANSFERS TO (0	0 0%	0 09	6 0		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2015 01	0 2	Executive Of 002	EXECUTIVE FALL OTHER 0200	EXECUTIVE OF 1036	OFFICE OF THE GOV 039	TELECOMMUNICA	0	0 0%	0 09	% 0	0	0% 0 0	1% 0
2015 01	u 2	Executive Ol 002	EXECUTIVE FALL OTHER 0200	EXECUTIVE OI 1036	OFFICE OF THE GOV 049	I DANOFER TO U	U	0 0%	0 09	re 0	0	0% 0[0	7/0 0

2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0200 EXECUTIVE BALL OTHER 0200	EXECUTIVE OI 1036	OFFICE OF THE GOV 068 REMUNERATION OFFICE OF THE GOV 070 IN STATE TRAVE		0 0%	0 0 981 8	% 0 4% 1,204	0 0%	001	0% 84%	8,50
2015 0		2	Executive Of Executive Of	002	EXECUTIVE FALL OTHER 0200 EXECUTIVE FALL OTHER 0200	EXECUTIVE OI 1036 EXECUTIVE OI 1036	OFFICE OF THE GOV 073 GRANTS NON FE OFFICE OF THE GOV 080 OUT OF STATE 1	0	0 0%	0 0	% 0	0 0%	C	0%	3,00
2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0200	EXECUTIVE Of 1036	OFFICE OF THE GOV 999 FCLG	0	0 0%	0 0	% 0	0 0%	C	0%	3,00
2015 0 2015 0	10	2	Executive Of		EXECUTIVE FALL OTHER 0200 EXECUTIVE FALL OTHER 0200	EXECUTIVE OI 5403	UNEMPLOYMENT CQ 061 UNEMPLOYMENT UNEMPLOYMENT CQ 999 FCLG	0	0 0%	0 0	% 0	0 0%	1	10%	
	10	2	Executive Of		EXECUTIVE BALL OTHER 0200 EXECUTIVE BALL OTHER 0200	EXECUTIVE O 8032	UNEMPLOYMENT CQ 061 UNEMPLOYMENT UNEMPLOYMENT CQ 062 WORKERS COM		0 0%	0 0		0 0%		0%	
2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0200	EXECUTIVE O 8111	WORKERS COMPEN 061 UNEMPLOYMEN	0	0 0%	00	% 0	0 0%		0%	
2015 0 2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0200 EXECUTIVE BALL OTHER 0200	EXECUTIVE O[8111	WORKERS COMPEN 062 WORKERS COM WORKERS COMPEN 999 FCLG	0	0 0%	0 0	% 0	0 0%	C	0%	
2015 0 2015 0		2	Executive Of		EXECUTIVE FALL OTHER 0205 EXECUTIVE FALL OTHER 0205	GOVS COMM (1004 GOVS COMM (1004	COMMISSION ON DIS 022 RENTS-LEASES COMMISSION ON DIS 026 ORGANIZATIONAL	0	167 0% 0 0%	0 C 4 C		67 0%		0%	1,90
2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1004 GOVS COMM (1004	COMMISSION ON DIS 027 TRANSFERS TO COMMISSION ON DIS 028 TRANSFERS TO	0	0 0%	olo	% 0	0 0%		0%	8,44
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0205	GOVS COMM (1004	COMMISSION ON DIS 030 EQUIPMENT NEV	N 0	0 0%	0 0	% 0	0 0%		0%	28,35
2015 0 2015 0	10	2	Executive Of Executive Of		EXECUTIVE FALL OTHER 0205 EXECUTIVE FALL OTHER 0205	GOVS COMM (1004 GOVS COMM (1004	COMMISSION ON DIS 039 TELECOMMUNIC COMMISSION ON DIS 040 INDIRECT COST	0	186 0%	0 0		86 0% 0 0%		0%	1,61 70
2015 0 2015 0	10	2	Executive Of Executive Of		EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1004 GOVS COMM (1004	COMMISSION ON DIS 042 ADDITIONAL FRI COMMISSION ON DIS 048 CONTRACTUAL I		0 0%	0 0		0 0%	C	0%	2,50 30
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0205	GOVS COMM (1004	COMMISSION ON DIS049 TRANSFER TO C	0	0 0%	0 0	% 0	0 0%		0%	12
2015 0 2015 0		2	Executive Of	002	EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1004 GOVS COMM (1004	COMMISSION ON DIS 066 EMPLOYEE TRAIN COMMISSION ON DIS 070 IN STATE TRAVE	0	0 0% 316 0%	0 0	% 0 % 0	0 0% 316 0%		0%	10,80
2015 0 2015 0	10	2	Executive Of Executive Of		EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1004 GOVS COMM (1004	COMMISSION ON DIS 080 OUT OF STATE TO COMMISSION ON DIS 230 INTERPRETER S	0 0	0 0%	0 0	% 0 % 0	0 0%		0%	2,50 10,95
2015 0 2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1004 GOVS COMM (1004	COMMISSION ON DIS571 PASS THRU GRA COMMISSION ON DIS999 FCLG	0	0 0% 0 0%	0 0	% 0	0 0%		0%	
2015 0	10	2	Executive Of	002	EXECUTIVE EALL OTHER 0205	GOVS COMM (1006	CLIENT ASSISTANCE 022 RENTS-LEASES	9 0	57 0%	olo	% 0	57 0%	C	0%	65
2015 0 2015 0		2	Executive Of Executive Of		EXECUTIVE FALL OTHER 0205 EXECUTIVE FALL OTHER 0205	GOVS COMM (1006 GOVS COMM (1006	CLIENT ASSISTANCE 027 TRANSFERS TO CLIENT ASSISTANCE 028 TRANSFERS TO	0 0	0 0%	0 0		0 0%	0	0%	2,83 9,43
2015 0 2015 0	10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1006 GOVS COMM (1006	CLIENT ASSISTANCE 030 EQUIPMENT NEV CLIENT ASSISTANCE 039 TELECOMMUNIC	0	0 0% 58 0%	0 0	% 0 % 0	0 0% 58 0%	0	0%	15
2015 0	10	2	Executive Of	002	EXECUTIVE EALL OTHER 0205	GOVS COMM (1006	CLIENT ASSISTANCE 040 INDIRECT COST	0	0 0%	0 0	% 0	0 0%		0%	2,00
2015 0 2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1006 GOVS COMM (1006	CLIENT ASSISTANCE 041 AUDIT FUND SET CLIENT ASSISTANCE 042 ADDITIONAL FRI		0 0%	10 0	% 0	0 0%		0%	4,50
2015 0	10	2	Executive Of Executive Of		EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1006 GOVS COMM (1006	CLIENT ASSISTANCE 048 CONTRACTUAL CLIENT ASSISTANCE 049 TRANSFER TO C		0 0%	0 0	% 0	0 0%	0	0%	10
2015 0 2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1006 GOVS COMM (1006	CLIENT ASSISTANCE 070 IN STATE TRAVE CLIENT ASSISTANCE 080 OUT OF STATE 1	0	0 0%	0 0 250 0	% 0	0 0%	250	0%	2,25 3,00
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0205	GOVS COMM (1006	CLIENT ASSISTANCE 999 FCLG	0	0 0%	olo	% 0	0 0%		0%	3,00
	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1007 GOVS COMM (1007	TELECOMMUNICATIO 27 TRANSFERS TO TELECOMMUNICATIO 571 PASS THRU GRA	0	0 0%	0 0	% 0	0 0%		0%	120,25
2015 0		2	Executive Of Executive Of	002	EXECUTIVE FALL OTHER 0205 EXECUTIVE FALL OTHER 0205	GOVS COMM (1007 GOVS COMM (1012	TELECOMMUNICATIO 999 FCLG PUBLIC AWARENESS 070 IN STATE TRAVE	0	0 0%	0 0	% 0	0 0%		0%	
2015 0 2015 0	10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0205 EXECUTIVE BALL OTHER 0205	GOVS COMM (1012 GOVS COMM (5910	PUBLIC AWARENESS 999 FCLG SPECIAL OLYMPICS 571 PASS THRU GRA	0	0 0%	0 0	% 0	0 0%	0	0%	
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0205	GOVS COMM (5910	SPECIAL OLYMPICS 999 FCLG	0	0 0%	o c	% 0	0 0%		0%	
2015 0 2015 0	10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 1205	PETROLEUM VIOLAT 022 RENTS-LEASES PETROLEUM VIOLAT 027 TRANSFERS TO	0 0	0 0%	0 0	% 0	0 0%	C	0%	8,53
2015 0 2015 0	10	2	Executive Of		EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 1205 OFFICE OF EN 1205	PETROLEUM VIOLAT 028 TRANSFERS TO PETROLEUM VIOLAT 030 EQUIPMENT NEV	0	0 0%	0 0	% 0	0 0%	0	0%	7,98
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 1205 OFFICE OF EN 1205	PETROLEUM VIOLAT 039 TELECOMMUNIC	. 0	49 0%	0 0	% 0	49 0%		0%	1,10
2015 0 2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 1205	PETROLEUM VIOLAT 040 INDIRECT COST: PETROLEUM VIOLAT 041 AUDIT FUND SET	0	0 0%	0 0	% 0	0 0%		0%	
2015 0 2015 0	10	2	Executive Of		EXECUTIVE FALL OTHER 0240 EXECUTIVE FALL OTHER 0240	OFFICE OF EN 1205 OFFICE OF EN 1205	PETROLEUM VIOLAT 042 ADDITIONAL FRI PETROLEUM VIOLAT 048 CONTRACTUAL I		0 0%	0 0		0 0%		0%	10,44
2015 0 2015 0		2	Executive Of		EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 1205 OFFICE OF EN 1205	PETROLEUM VIOLAT 049 TRANSFER TO C PETROLEUM VIOLAT 070 IN STATE TRAVE	0	0 0%	0 0 0 0	% 0	0 0%		0%	6 1,99
2015 0	10	2	Executive Ot	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 1205 OFFICE OF EN 1205	PETROLEUM VIOLAT 080 OUT OF STATE 1 PETROLEUM VIOLAT 102 CONTRACTS FO	0	0 0%	0 0	% 0	0.0%		0%	5,07
2015 0	10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0240	OFFICE OF EN 1205	PETROLEUM VIOLAT 103 CONTRACTS FO		0 0% 1,508 0%	0 0	% 0 1	608 0%		0%	36,53
2015 0		2	Executive Of Executive Of	002	EXECUTIVE FALL OTHER 0240 EXECUTIVE FALL OTHER 0240	OFFICE OF EN 1205 OFFICE OF EN 3647	PETROLEUM VIOLAT 999 FCLG NATIONAL PARK SEF 026 ORGANIZATIONA		0 0%	0 0	% 0	0 0%		0%	
2015 0 2015 0		2	Executive Of		EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 3647	NATIONAL PARK SEF 040 INDIRECT COST: NATIONAL PARK SEF 070 IN STATE TRAVE		0 0%	0 0		0 0%		0%	
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 3647	NATIONAL PARK SEF 102 CONTRACTS FO		0 0%	ojo	% 0	0 0%	C	0%	
2015 0		2	Executive Of Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4055	NATIONAL PARK SEF 999 FCLG NATIONAL FLOOD IN 026 ORGANIZATIONA		0 0%	0 0	% 0	0 0%		0%	
2015 0 2015 0		2	Executive Of Executive Of	002	EXECUTIVE FALL OTHER 0240 EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4055 OFFICE OF EN 4055	NATIONAL FLOOD IN 030 EQUIPMENT NEV NATIONAL FLOOD IN 039 TELECOMMUNIC	0	0 0%	21 0	% 0 % 0	0 0%	21	0%	25 60
2015 0 2015 0		2	Executive Of Executive Of		EXECUTIVE FALL OTHER 0240 EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4055 OFFICE OF EN 4055	NATIONAL FLOOD IN 040 INDIRECT COST: NATIONAL FLOOD IN 041 AUDIT FUND SET	0	0 0%	0 0	% 0	0 0%	0	0%	
2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4055	NATIONAL FLOOD IN 070 IN STATE TRAVE NATIONAL FLOOD IN 072 GRANTS FEDER	98	0 0%	83 0	% 98	0 0%		0%	1,10
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4055	NATIONAL FLOOD IN 080 OUT OF STATE 1	0	0 0%	0 0	% 0	0 0%		0%	4,00
2015 0 2015 0	10	2	Executive Of		EXECUTIVE FALL OTHER 0240 EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4055 OFFICE OF EN 4055	NATIONAL FLOOD IN 102 CONTRACTS FO NATIONAL FLOOD IN 999 FCLG	F 0	0 0%	0 0		0 0%		0%	
2015 0 2015 0	10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4061 OFFICE OF EN 4061	MAP MODERNIZATIO 041 AUDIT FUND SET MAP MODERNIZATIO 070 IN STATE TRAVE	0	0 0%	0 0	% 0	0 0%		0%	1 75
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4061	MAP MODERNIZATIO 080 OUT OF STATE 1	0	0 0%	187 0	% 0	0 0%	187	0%	2,24
2015 0		2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4061 OFFICE OF EN 4061	MAP MODERNIZATIO 103 CONTRACTS FO MAP MODERNIZATIO 999 FCLG	0	0 0% 0 0%	0 0	% 0	0 0%		0%	28,43
2015 0 2015 0	10	2	Executive Of Executive Of		EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4093 OFFICE OF EN 4093	CONSERVATION LAN026 ORGANIZATIONA CONSERVATION LAN027 TRANSFERS TO		0 0%	0 0		0 0%	C	0%	8,53
2015 0 2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4093 OFFICE OF EN 4093	CONSERVATION LAN 028 TRANSFERS TO CONSERVATION LAN 030 EQUIPMENT NEV	0	0 0%	0 C 42 C	% 0	0 0%	43	0%	6,80 50
2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4093	CONSERVATION LAN 039 TELECOMMUNIC		46 0%	0 0	% 0	46 0%	0.15	0%	90
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4093	CONSERVATION LANG41 AUDIT FUND SET	0	0 0%	2,154 0		0 0%		0%	25,84 1
2015 0 2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4093 OFFICE OF EN 4093	CONSERVATION LAN 042 ADDITIONAL FRI CONSERVATION LAN 049 TRANSFER TO C	0	0 0%	0 0	% 0 % 0	0 0%	0	0%	11,46
2015 0 2015 0		2	Executive Of Executive Of		EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4093 OFFICE OF EN 4093	CONSERVATION LAN 070 IN STATE TRAVE CONSERVATION LAN 080 OUT OF STATE 1		152 0% 0 0%	0 0		52 0% 0 0%	0	0%	1,15
2015 0 2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4093 OFFICE OF EN 4093	CONSERVATION LAN 102 CONTRACTS FO	F 0	0 0%	0.0	% 0	0 0%	ğ	0%	
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 4096	CONSERVATION LAN 999 FCLG CONNECTICUT RIVE 068 REMUNERATION	0	0 0%	0 0	% 0	0 0%		0%	
2015 0 2015 0	10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 4096 OFFICE OF EN 6400	CONNECTICUT RIVE 999 FCLG ADMINISTRATION 022 RENTS-LEASES	0	0 0% 132 0%	0 0		0 0% 32 0%	0	0%	2,10
2015 0 2015 0	10 10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 6400	ADMINISTRATION 026 ORGANIZATIONA ADMINISTRATION 027 TRANSFERS TO	0 0	0 0% 0 0%	0 0	% 0 % 0	0 0% 0 0%		0%	25 68,12
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 6400	ADMINISTRATION 028 TRANSFERS TO		0 0%	0 0	% 0	0 0%		0%	58,19
	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 6400 OFFICE OF EN 6400	ADMINISTRATION 029 INTRA-AGENCY ADMINISTRATION 030 EQUIPMENT NEV		0 0%	0 0	% 0	0 0%		0%	50
2015 0 2015 0	10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 6400	ADMINISTRATION 035 SHARED SERVICE ADMINISTRATION 039 TELECOMMUNIC		0 0% 516 786%	1,187 C	61% 66	0 0% 16 786%	1,187 78	0% 661%	14,23 8,70
2015 0 2015 0	10	2	Executive Of Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 6400 OFFICE OF EN 6400	ADMINISTRATION 040 INDIRECT COSTS ADMINISTRATION 041 AUDIT FUND SET	9 0	0 0%	0 0	% 0 % 0	0 0%	0	0%	64,97 53
2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0240	OFFICE OF EN 6400 OFFICE OF EN 6400	ADMINISTRATION 042 ADDITIONAL FRI	0	0 0%	olo	% 0	0 0%		0%	24,52
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240 EXECUTIVE FALL OTHER 0240	OFFICE OF EN 6400	ADMINISTRATION 048 CONTRACTUAL I ADMINISTRATION 049 TRANSFER TO C	0	0 0%	0 0	% 0	0 0%		0%	52
2015 0 2015 0		2	Executive Of Executive Of		EXECUTIVE FALL OTHER 0240 EXECUTIVE FALL OTHER 0240	OFFICE OF EN 6400	ADMINISTRATION 062 WORKERS COM ADMINISTRATION 068 REMUNERATION	0	0 0%	0 0	% 0	0 0%	C	0%	2,00
2015 0 2015 0		2	Executive Of Executive Of	002	EXECUTIVE FALL OTHER 0240 EXECUTIVE FALL OTHER 0240	OFFICE OF EN 6400 OFFICE OF EN 6400	ADMINISTRATION 070 IN STATE TRAVE ADMINISTRATION 072 GRANTS FEDER.	67	0 0%	143 0		0 0%		0%	2,00
2015 0	10	2	Executive Of	002	EXECUTIVE FALL OTHER 0240	OFFICE OF EN 6400	ADMINISTRATION 072 GRANTS PEDEN ADMINISTRATION 073 GRANTS NON FE ADMINISTRATION 080 OUT OF STATE T	0	0 0%	0 0	% 0	0 0%		0%	
2015 0	10	2	Executive Of	002	EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 6400 OFFICE OF EN 6400	ADMINISTRATION 102 CONTRACTS FO		0 0%	0 0	% 0	0 0%		0%	20
2015 0 2015 0		2	Executive Of Executive Of		EXECUTIVE BALL OTHER 0240 EXECUTIVE BALL OTHER 0240	OFFICE OF EN 6400 OFFICE OF EN 6510	ADMINISTRATION 999 FCLG STATE ENERGY PRO 026 ORGANIZATIONA	0	0 0%	0 0		0 0%		0%	8,50
	10	2	Executive Of		EXECUTIVE FALL OTHER 0240		STATE ENERGY PRO 030 EQUIPMENT NEV	0	0 0%	0 0		0 0%		0%	0,00

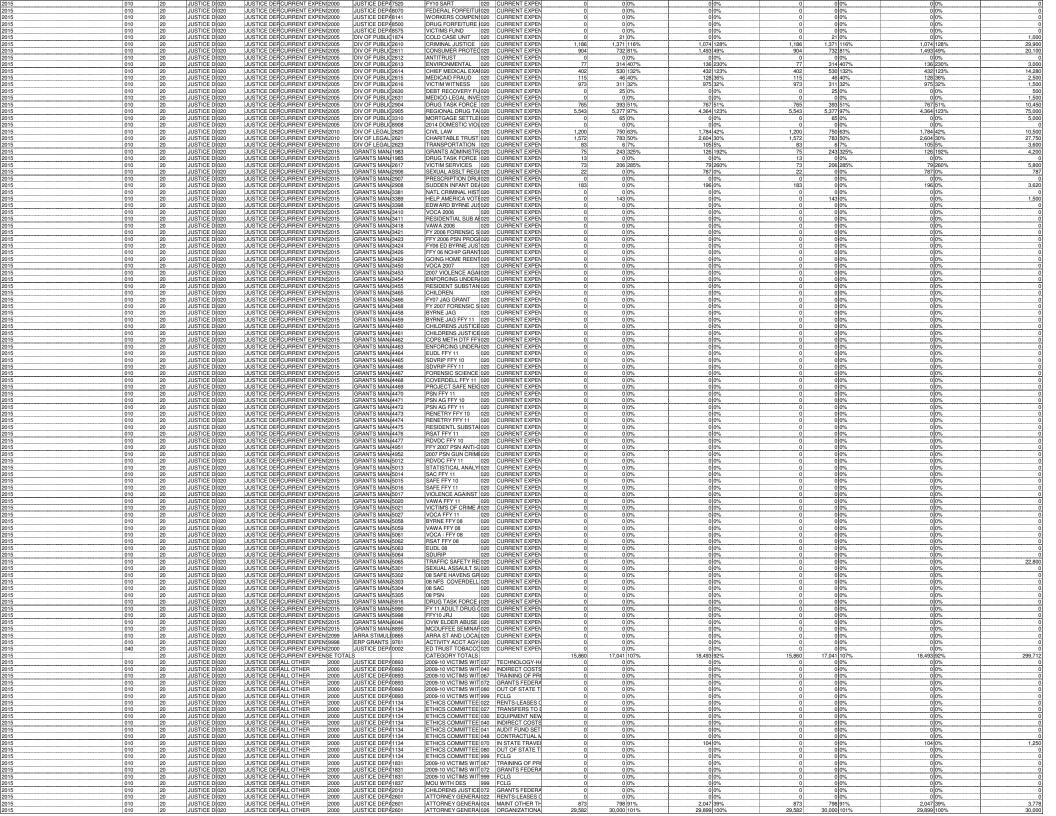
	10 2		Executive O 002	EXECUTIVE E			0 STATE ENERGY PRO 039 T 0 STATE ENERGY PRO 040 IN	ELECOMMUNICA	40	37 92%		36% 40	37 92%		27	136%	75
2015 0	10 2	2 E	xecutive Ol 002	EXECUTIVE B	ALL OTHER 02	40 OFFICE OF EN 6510	0 STATE ENERGY PRO 041 A	UDIT FUND SET	0	0 0%	0 0	0	0 0%		0	0%	13
2015 0	10 2	2 E	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 6510	0 STATE ENERGY PRO 049 T	RANSFER TO O	0	0 0% 0 0%	0 0	0% 0	0 0% 0 0%		0	0%	4,98
2015 0	10 2		Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 6510	0 STATE ENERGY PRO 074 G	RANTS FOR PU	0	0 0%	0 0		0 0%		0	0%	90
	10 2		Executive O 002 Executive O 002	EXECUTIVE E					3,749	0 0% 9,425 251%	625 1	0% 0 1,508% 3,749	0 0% 9,425 2519	6	625	0% 1,508%	8,87 44,80
2015 0	10 2	2 [Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 6510	0 STATE ENERGY PRO 103 C	ONTRACTS FOR	0	0 0%	0 0	0% 0	0 0%		0	0%	84,88
2015 0	10 2	2 [Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 6570	0 MUNICIPAL/REGIONA026 O	RGANIZATIONA	0	0 0% 25 0%	000	0%	0 0% 25 0%		0	0%	15 75
2015 0	10 2	2 E	Executive Ol 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 6570	0 MUNICIPAL/REGIONA040 IN	NDIRECT COSTS	0	0 0%	00	0%	0 0%		0	0%	73
2015 0	10 2	2 [xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 6570	0 MUNICIPAL/REGIONA042 A	DDITIONAL FRIN	0	0 0% 0 0%	000	0%	0 0%		0	0%	40
2015 0	10 2 10 2		Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 6570	0 MUNICIPAL/REGIONA073 G	RANTS NON FE	19,324	0 0%	30,835		0 0%		30,835		50 134,86
	10 2		Executive Ol 002 Executive Ol 002	EXECUTIVE E					0	0 0%	17 0	0% 0 0% 0	0 0%		17	0%	20 127,05
	10 2		Executive O 002	EXECUTIVE E			0 MUNICIPAL/REGION 999 F 5 FUEL ASSISTANCE 026 O	CLG PRGANIZATIONA	0	0 0%	0 0		0 0%		0	0%	7,70
	10 2	2	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02 ALL OTHER 02	40 OFFICE OF EN 7705	5 FUEL ASSISTANCE 030 E	QUIPMENT NEW	0	0 0% 27 0%	21 0	0% 0	0 0% 27 0%		21	0%	25 82
	10 2	2 [xecutive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 770	5 FUEL ASSISTANCE 040 IN	NDIRECT COSTS	0	0 0% 0 0%	0 0	0%	0 0%		0	0%	34,15
2015 0	10 2	2 E	xecutive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 770	5 FUEL ASSISTANCE 042 A	DDITIONAL FRIN	0	0 0%	000	0%	0 0%		0	0%	9,60 2,30
2015 0	10 2	2 E	xecutive O 002	EXECUTIVE 	ALL OTHER 02	40 OFFICE OF EN 770	5 FUEL ASSISTANCE 074 G	RANTS FOR PU	321,355	0 0% 258,174 80%	501,851 5	51% 321,355	258,174 80%		501,851	51%	39,962,84
2015 0	10 2 10 2	2 E	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 770	5 FUEL ASSISTANCE 999 F	CLG	0	1,424 0% 0 0%	0 0	0	1,424 0% 0 0%		0	0%	5,91
2015 0	10 2 10 2	2	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 7708	6 LOW INCOME WEAT 030 E	QUIPMENT NEW	0	0 0% 0 0%	000	0%	0 0% 0 0%		0	0%	1,57
	10 2 10 2		xecutive O 002 Executive O 002	EXECUTIVE E		40 OFFICE OF EN 7706	6 LOW INCOME WEAT 040 IN	NDIRECT COSTS	0	25 0% 0 0%	000	0% 0	25 0% 0 0%		0	0% 0%	89
2015 0	10 2 10 2	2 E	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02 ALL OTHER 02	40 OFFICE OF EN 7706 40 OFFICE OF EN 7706	6 LOW INCOME WEAT 041 A 6 LOW INCOME WEAT 042 A	UDIT FUND SET	0	0 0% 0 0%	0 0	0% 0 0% 0	0 0% 0 0%		0	0% 0%	1,40 5,25
2015 0	10 2	2 E	Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 770	6 LOW INCOME WEAT 070 IN	N STATE TRAVEL	0 17,520	411 0% 22,656 129%	30,333 7	0%	411 0% 22,656 1299	6	30,333	0% 75%	1,94 1,509,59
2015 0	10 2	2	xecutive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	 40 OFFICE OF EN 7706 40 OFFICE OF EN 7706 	6 LOW INCOME WEAT 080 O	OUT OF STATE T	484	0 0%	445 0	0% 484	0 0%		445		7,51
2015 0	10 2	2 E	Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 770	6 LOW INCOME WEAT 1999 F	CLG	0	0 0%	000	0	0 0%			0% 0%	
2015 0	10 2	2 [Executive Ot 002	EXECUTIVE B	ALL OTHER 02	40 OFFICE OF EN 770	7 REFUGEE RESETTLE041 A	UDIT FUND SET	0	0 0%	0 0	0%	0 0%		0	0%	
2015 0	10 2	2 E	Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 770	7 REFUGEE RESETTLE 049 T	RANSFER TO O'	0	0 0%	000	0% 0	0 0%			0% 0%	
2015 0	10 2	2 E	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 770	7 REFUGEE RESETTLE080 O	OUT OF STATE T	0	0 0% 0 0%	0 0	0%	0 0%		0	0%	
2015 0	10 2	2	Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 770	7 REFUGEE RESETTLE999 F	CLG	0	0 0%	0 0	0%	0 0%		0	0%	
	10 2		xecutive O 002 xecutive O 002	EXECUTIVE E		40 OFFICE OF EN 8114 40 OFFICE OF EN 8114	4 UNEMPLOYMENT CO 041 A 4 UNEMPLOYMENT CO 061 U	INEMPLOYMENT	0	0 0% 0 0%	0 C	0%	0 0% 0 0%		0 417	0%	5,00
	10 2		Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	 40 OFFICE OF EN 8114 40 OFFICE OF EN 8215 	4 UNEMPLOYMENT CO 999 F 5 PUBLICATIONS REV(999 F	CLG	0	0 0% 0 0%	0 0	0% 0	0 0%		0	0%	
2015 0	10 2	2 [Executive O 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 8216	6 MUNICIPAL/REGION 067 T	RAINING OF PRO	0	0 0%	000	0%	0 0%		0	0% 0%	3,91 43
2015 0	10 2	2 [Executive Ol 002 Executive Ol 002	EXECUTIVE E	ALL OTHER 02	40 OFFICE OF EN 8216	6 MUNICIPAL/REGION 999 F	CLG	0	0 0%	000	0%	0 0%		0	0% 0%	40
2015 0	10 2	2	Executive Ol 002	EXECUTIVE 	ALL OTHER 02	99 ARRA STIMUL 0849	9 ENERGY EFFICIENCY030 E	QUIPMENT NEW	0	0 0%	0 0	0	0 0%			0%	
2015 0	10 2	2	Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 0849	9 ENERGY EFFICIENCY041 A	UDIT FUND SET	0	0 0%	000	0%	0 0%		0	0% 0%	
2015 0	10 2	2 E	Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 0849	9 ENERGY EFFICIENCY048 C	ONTRACTUAL N	0	0 0% 0 0%	0 0	0% 0	0 0% 0 0%		0	0%	
2015 0	10 2 10 2	2	xecutive O 002 Executive O 002		ALL OTHER 02	99 ARRA STIMUL 0849	9 ENERGY EFFICIENCY070 IN	N STATE TRAVEL	0	0 0% 0 0%	0 0	0%	0 0% 0 0%		0	0% 0%	
2015 0	10 2 10 2	2 E	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL[0849	9 ENERGY EFFICIENCY080 O	OUT OF STATE T	0	0 0% 0 0%	0 0	0%	0 0% 0 0%		0	0% 0%	
2015 0	10 2	2 E	xecutive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 0849	9 ENERGY EFFICIENCY 102 C	ONTRACTS FOR	0 0	0 0% 0 0%	0 0	0	0 0% 0 0%		0	0% 0%	
2015 0	10 2	2 [Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMULI0850	0 STATE ENERGY PRO 022 R	ENTS-LEASES C	0	0 0% 0 0%	000	0%	0 0%		0	0%	
2015 0	10 2	2 E	Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 0850	0 STATE ENERGY PRO 030 E	QUIPMENT NEW	0	0 0%	000	0% 0	0 0%		0	0%	
2015 0	10 2	2	executive Ol 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 085	0 STATE ENERGY PRO 040 IN	NDIRECT COSTS	0	0 0%	O o	0%	0 0%			0%	
2015 0	10 2	2	xecutive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 0850	0 STATE ENERGY PRO 042 A	DDITIONAL FRIN	0	0 0%	000	0	0 0%		0	0% 0%	
2015 0	10 2	2 E	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMULI 0850	0 STATE ENERGY PRO 049 T	RANSFER TO O	0	0 0% 0 0%	0 0	0%	0 0%		0	0%	
2015 0	10 2 10 2	2 E	Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 0850	0 STATE ENERGY PRO 072 G	RANTS FEDERA	0	0 0% 0 0%	000	0%	0 0% 0 0%		0	0% 0%	
2015 0	10 2 10 2		xecutive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 085	0 STATE ENERGY PRO 102 C	ONTRACTS FOR	0	0 0%	0 0	0%	0 0% 0 0%		0	0% 0%	
2015 0	10 2	2	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 0850 99 ARRA STIMUL 0850	0 STATE ENERGY PRO 103 C 0 STATE ENERGY PRO 502 P	ONTRACTS FOR	0	0 0% 0 0%	0 0	0% 0	0 0%			0% 0%	
2015 0	10 2 10 2	2	xecutive O 002 Executive O 002		ALL OTHER 02	99 ARRA STIMUL 0850	0 STATE ENERGY PRO 999 F	CLG	0	0 0%	000	0%	0 0%		0	0% 0%	
2015 0	10 2	2	Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 085	1 WEATHERIZATION 026 O	RGANIZATIONA	0	0 0%	000		0 0%		0	0% 0%	
2015 0	10 2	2 E	Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMULI085	1 WEATHERIZATION 030 E	QUIPMENT NEW	0	0 0%	000	0 0	0 0%		0	0%	
2015 0	10 2	2 E	Executive O 002 Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 085	1 WEATHERIZATION 039 T	ELECOMMUNICA	0	0 0%	000	0%	0 0%		0	0%	
2015 0	10 2	2 E	xecutive Ol 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMULI 085	1 WEATHERIZATION 041 A	UDIT FUND SET	0	0 0%	0.0	0	0 0%		0	0% 0%	
2015 0	10 2	2 [EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 085	1 WEATHERIZATION 048 C	ONTRACTUAL N	0	0 0%	000	0%	0 0%		0	0%	
2015 0	10 2	2 E	Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 085	1 WEATHERIZATION 070 IN	N STATE TRAVEL	0	0 0% 0 0%	0 0		0 0% 0 0%		0	0%	
2015 0	10 2 10 2	2	xecutive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMULI085	1 WEATHERIZATION 080 O	OUT OF STATE T	0	0 0% 0 0%	0 0	0% 0	0 0% 0 0%			0% 0%	
2015 0	10 2 10 2	2 [xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02 ALL OTHER 02	99 ARRA STIMUL 085	1 WEATHERIZATION 701 O 1 WEATHERIZATION 999 F	PERATING TRAI	0	0 0% 0 0%	0 0	0% 0 0% 0	0 0% 0 0%		0	0% 0%	
2015 0	10 2 10 2	2 E	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 088	9 OFFICE OF ECONOM 027 T	RANSFERS TO [0	0 0% 0 0%	0 0	0%	0 0%			0% 0%	
	10 2	2 E	Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMULI 0889	9 OFFICE OF ECONOM 040 IN	NDIRECT COSTS	0	0 0%	0 0	0	0 0%		0	0%	
2015 0	10 2	2 E	Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 088	9 OFFICE OF ECONOM 042 A	DDITIONAL FRIN	0	0 0%	0 0	0%	0 0%			0%	
2015 0	10 2	2 [xecutive Ol 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 088	9 OFFICE OF ECONOM 070 IN	N STATE TRAVEL	0	0 0%	000		0 0%		0	0%	
2015 0	10 2	2	xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMULI088	9 OFFICE OF ECONOM 080 O	OUT OF STATE T	0	0 0%	000	0% 0	0 0%			0% 0%	
2015 0	10 2	2 [xecutive O 002 xecutive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 088	9 OFFICE OF ECONOM 102 C	ONTRACTS FOR	0	0 0% 0 0%	0 0	0%	0 0% 0 0%			0% 0%	
2015 0	10 2	2 E	Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 088	9 OFFICE OF ECONOM 404 IN	NTRA INDIRECT	0	0 0%	000	0%	0 0% 0 0%		0	0% 0%	
2015 0	10 2	2	Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMULI088	9 OFFICE OF ECONOM 999 F	CLG	0	0 0%	000	0%	0 0%		0	0%	
2015 0	10 2	2 E	Executive O 002	EXECUTIVE E	ALL OTHER 02	99 ARRA STIMUL 089	8 APPLIANCE REBATE 040 IN	NDIRECT COSTS	0	0 0%	000	0%	0 0%		0	0% 0%	
2015 0	10 2	2 E	Executive Ol 002	EXECUTIVE B	ALL OTHER 02	99 ARRA STIMUL 089	8 APPLIANCE REBATE 042 A	DDITIONAL FRIN	0	0 0%	0 0	0%	0 0%			0%	
	10 2 10 2		Executive O 002 Executive O 002	EXECUTIVE E	ALL OTHER 02 ALL OTHER 02		8 APPLIANCE REBATE 048 C 8 APPLIANCE REBATE 049 T	RANSFER TO O	0	0 0%	000		0 0%		0	0%	

2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE FALL OTHER 0299 EXECUTIVE FALL OTHER 0299	ARRA STIMUL 0898	APPLIANCE REBATE 070 IN STATE TRAVEL APPLIANCE REBATE 102 CONTRACTS FOR	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2 2015 010 2 2015 010 2	Executive O 002 Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299	ARRA STIMUL 0898 ARRA STIMUL 0899	APPLIANCE REBATE 102 CONTRACTS FOR APPLIANCE REBATE 999 FCLG ENERGY ASSURANC 022 RENTS-LEASES C	0	0 0%	0 0%	0 (0 0%	0
2015 010 2	Executive Ol 002	EXECUTIVE FALL OTHER 0299	ARRA STIMULI 0899	ENERGY ASSURANC 030 EQUIPMENT NEW ENERGY ASSURANC 040 INDIRECT COSTS	0	0 0%	0 0%	0 (0% 00% 0% 00%	0
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299 EXECUTIVE BALL OTHER 0299	ARRA STIMUL 0899 ARRA STIMUL 0899	ENERGY ASSURANC 041 AUDIT FUND SET	0	0 0%	0 0%		0% 00%	0
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299 EXECUTIVE BALL OTHER 0299	ARRA STIMUL 0899 ARRA STIMUL 0899	ENERGY ASSURANC 042 ADDITIONAL FRIN ENERGY ASSURANC 048 CONTRACTUAL N	0	0 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 2 2015 010 2	Executive O 002	EXECUTIVE FALL OTHER 0299 EXECUTIVE FALL OTHER 0299	ARRA STIMUL 0899 ARRA STIMUL 0899	ENERGY ASSURANC 049 TRANSFER TO 0 ENERGY ASSURANC 070 IN STATE TRAVE	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE FALL OTHER 0299 EXECUTIVE FALL OTHER 0299	ARRA STIMUL 0899 ARRA STIMUL 0899	ENERGY ASSURANC 080 OUT OF STATE T ENERGY ASSURANC 102 CONTRACTS FOR	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299 EXECUTIVE BALL OTHER 0299	ARRA STIMUL 0899 ARRA STIMUL 0924	ENERGY ASSURANC 999 FCLG ARRA RETROFIT RAN 022 RENTS-LEASES C	0	0 0%	0 0% 0 0%	0 (0% 00%	958
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299 EXECUTIVE BALL OTHER 0299	ARRA STIMUL 0924 ARRA STIMUL 0924	ARRA RETROFIT RAN030 EQUIPMENT NEW ARRA RETROFIT RAN039 TELECOMMUNICA	0	0 0%	0 0%	0 0	0% 0%	0
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299 EXECUTIVE BALL OTHER 0299	ARRA STIMUL 0924	ARRA RETROFIT RAND40 INDIRECT COSTS ARRA RETROFIT RAND41 AUDIT FUND SET	0	0 0%	1,912 0% 0 0%	0 0	0% 1,912 0% 0% 0 0%	22,946 115
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299 EXECUTIVE BALL OTHER 0299	ARRA STIMULI0924 ARRA STIMULI0924	ARRA RETROFIT RAI 042 ADDITIONAL FRIN ARRA RETROFIT RAI 048 CONTRACTUAL N	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	10,404
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299 EXECUTIVE BALL OTHER 0299	ARRA STIMULI0924 ARRA STIMULI0924	ARRA RETROFIT RAI 049 TRANSFER TO O ARRA RETROFIT RAI 070 IN STATE TRAVE	0	0 0%	0 0%		0% 0 0%	16 161
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER 0299 EXECUTIVE BALL OTHER 0299	ARRA STIMULI0924 ARRA STIMULI0924	ARRA RETROFIT RANO72 GRANTS FEDERA ARRA RETROFIT RANO80 OUT OF STATE T	0	0 0%	0 0%		0% 0 0%	0 769
2015 010 2 2015 010 2	Executive O 002 Executive O 002	EXECUTIVE FALL OTHER 0299 EXECUTIVE FALL OTHER 0299	ARRA STIMUL 0924 ARRA STIMUL 0924	ARRA RETROFIT RAI 102 CONTRACTS FOR ARRA RETROFIT RAI 999 FCLG	0	0 0%	0 0%	0 (0% 00%	53,984
2015 2 2015 2	Executive O 002 Executive O 002	EXECUTIVE BALL OTHER EXECUTIVE BAGENCY TOTALS	7 II	CATEGORY TOTALS	379,480 638.127	311,551 82% 539,607 85%	590,644 53% 888.397 61%	379,480 311,55 638.127 539.60		42,829,041 46,717,106
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO 2000 JUSTICE DEPFULL TIME PERSO 2000	JUSTICE DEPA2601 JUSTICE DEPA2601	ATTORNEY GENERA 010 PERSONAL SERV ATTORNEY GENERA 011 PERSONAL SERV	15,764 8,936	18,155 115% 9,070 101%	16,583 109% 9,277 98%	15,764 18,155	65% 686,357 01% 115% 16,583 109% 101% 9,277 98%	247,396 122,275
2015 010 20 2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPFULL TIME PERSO2000 JUSTICE DEPFULL TIME PERSO2000 JUSTICE DEPFULL TIME PERSO2000	JUSTICE DEPA2601	ATTORNEY GENERAL012 PERSONAL SERV	7,626 7,255	8,166 107% 7,500 103%	7,590 108%	7,626 8,166	107% 9,277 98% 5 107% 7,590 108% 1103% 14.492 52%	105,038 99,390
2015 010 20 2015 010 20 2015 010 20	JUSTICE DI020 JUSTICE DI020 JUSTICE DI020	JUSTICE DEFFULL TIME PERSO2000 JUSTICE DEFFULL TIME PERSO2000 JUSTICE DEFFULL TIME PERSO2000	JUSTICE DEPA2601 JUSTICE DEPA2601 JUSTICE DEPA2601	ATTORNEY GENERAL013 PERSONAL SERV ATTORNEY GENERAL015 PERSONAL SERV ATTORNEY GENERAL017 FT EMPLOYEES S	6,970	7,500 103% 7,074 101% 0 0%	14,492 52% 7,195 98%	6,970 7,074	101% 7,195 98%	96,999
2015 010 20	JUSTICE DI 020	JUSTICE DERFULL TIME PERSO 2000	JUSTICE DEPA2601 JUSTICE DEPA2619 JUSTICE DEPA2619	CAPITAL LITIGATION 010 PERSONAL SERV	0	0 0%	6,329 0% 0 0%		0%	75,947
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO 2000 JUSTICE DEPFULL TIME PERSO 2000	JUSTICE DEP#3343	MTBE SETTLEMENTS 010 PERSONAL SERV	0	0 0%	0 0%	0 (00% 0 0% 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO2000 JUSTICE DEPFULL TIME PERSO2000	JUSTICE DEPASAS1 JUSTICE DEPASAS3	OCT 07 CHILD ABUSE010 PERSONAL SERV	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2000 JUSTICE DEFFULL TIME PERSO 2000	JUSTICE DEPA5323 JUSTICE DEPA5323	VW HOMICIDE VICTINO17 FT EMPLOYEES S VW HOMICIDE VICTINO59 TEMP FULL TIME	2,912	0 0% 2,678 92%	0 0%		0% 00% 92% 00%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO 2005 JUSTICE DEPFULL TIME PERSO 2005	DIV OF PUBLIC 1874 DIV OF PUBLIC 2610	COLD CASE UNIT 059 TEMP FULL TIME CRIMINAL JUSTICE 010 PERSONAL SERV	14,670	0 0% 17,342 118%	0 0% 19,010 91%		0% 010% 118% 19,010 91%	0 255,622
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2610	CRIMINAL JUSTICE 013 PERSONAL SERV	91,924 16,034	94,030 102% 15,990 100%	103,909 90% 15,505 103%		102% 103,909 90% 100% 15,505 103%	1,399,206 219,521
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DER FULL TIME PERSO 2005 JUSTICE DER FULL TIME PERSO 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2610	CRIMINAL JUSTICE 017 FT EMPLOYEES S CRIMINAL JUSTICE 059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIC 2611 DIV OF PUBLIC 2611	CONSUMER PROTECO10 PERSONAL SERV CONSUMER PROTECO13 PERSONAL SERV	19,595 28,080	17,144 87% 33,581 120%	21,099 81% 27,193 123%		120% 27,193 123%	271,628 442,233
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIC 2611	CONSUMER PROTECO14 PERSONAL SERVICES S	9,320	10,234 110%	9,015 114% 1,068 0%		110% 9,015 114% 0% 1,068 0%	126,906 12,820
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIQ2611 DIV OF PUBLIQ2612	CONSUMER PROTEC 059 TEMP FULL TIME ANTITRUST 010 PERSONAL SERV	2,568	0 0% 2,607 102%	0 0% 2,748 95%	2,568 2,60	00% 102% 00% 2,748 95%	0 36,220
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP FULL TIME PERSO 2005 JUSTICE DEP FULL TIME PERSO 2005	DIV OF PUBLIQ2612 DIV OF PUBLIQ2612	ANTITRUST 013 PERSONAL SERV ANTITRUST 017 FT EMPLOYEES S	4,346 0	5,367 123% 0 0%	4,406 122% 169 0%	4,346 5,36	7 123% 4,406 122% 10% 169 0%	70,716 2,032
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DERFULL TIME PERSO 2005 JUSTICE DERFULL TIME PERSO 2005	DIV OF PUBLIC 2613 DIV OF PUBLIC 2613	ENVIRONMENTAL 010 PERSONAL SERV ENVIRONMENTAL 013 PERSONAL SERV	7,140 33,395	6,720 94% 29,267 88%	6,940 97% 34,098 86%	7,140 6,720 33,395 29,26	94% 6,940 97% 88% 34,098 86%	92,873 456,903
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIC 2613 DIV OF PUBLIC 2614	ENVIRONMENTAL 017 FT EMPLOYEES S CHIEF MEDICAL EXAL010 PERSONAL SERV	0 2,912	0 0% 2,957 102%	878 0% 3.004 98%	0 (0% 878 0% 7 102% 3,004 98%	10,538 40,542
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DER FULL TIME PERSO 2005 JUSTICE DER FULL TIME PERSO 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2614	CHIEF MEDICAL EXAIO14 PERSONAL SERV CHIEF MEDICAL EXAIO15 PERSONAL SERV	4,914 20,692	5,246 107% 21,002 102%	4,901 107% 21,374 98%	4,914 5,24	107% 4,901 107% 102% 21,374 98%	67,215 282,638
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2614	CHIEF MEDICAL EXA[016 PERSONAL SERV CHIEF MEDICAL EXA[017 FT EMPLOYEES S	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DERFULL TIME PERSO 2005 JUSTICE DERFULL TIME PERSO 2005	DIV OF PUBLIC 2615	MEDICAID FRAUD 010 PERSONAL SERV MEDICAID FRAUD 013 PERSONAL SERV	13,890 5,231	8,646 62% 15,570 298%	15,927 54% 6,670 233%		62% 15,927 54% 298% 6,670 233%	131,537 216,423
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIC 2615 DIV OF PUBLIC 2615	MEDICAID FRAUD 014 PERSONAL SERV MEDICAID FRAUD 017 FT EMPLOYEES S	5,169	10,492 203%	4,791 219% 371 0%	5,169 10,49	203% 4,791 219% 0% 371 0%	124,649 4,453
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO 2005 JUSTICE DEPFULL TIME PERSO 2005	DIV OF PUBLICAGES DIV OF PUBLICAGES DIV OF PUBLICAGES	MEDICAID FRAUD 059 TEMP FULL TIME VICTIM WITNESS 010 PERSONAL SERV	0 8.971	0 0% 4.242 47%	3,070 0% 9,901 43%	0 (0% 3,070 0% 247% 9,901 43%	36,835 141,209
2015 010 20 2015 010 20 2015 010 20	JUSTICE DI020	JUSTICE DEFFULL TIME PERSO2005 JUSTICE DEFFULL TIME PERSO2005 JUSTICE DEFFULL TIME PERSO2005	DIV OF PUBLIC2616 DIV OF PUBLIC2616	VICTIM WITNESS 010 PERSONAL SERV VICTIM WITNESS 014 PERSONAL SERV VICTIM WITNESS 017 FT EMPLOYEES S	6,455	4,242 47% 5,582 86% 0 0%	7,119 78% 0 0%		9,901 43% 86% 7,119 78%	89,093
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO2005 JUSTICE DEPFULL TIME PERSO2005 JUSTICE DEPFULL TIME PERSO2005	DIV OF PUBLICEGO DIV OF PUBLICEGO	DEBT RECOVERY FU013 PERSONAL SERVICE DEBT RECOVERY FU017 FT EMPLOYEES S	6,035	6,095 101% 0 0%	6,290 97% 196 0%	6,035 6,099	101% 6,290 97% 100% 19610%	82,770 2,354
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO2005 JUSTICE DEPFULL TIME PERSO2005 JUSTICE DEPFULL TIME PERSO2005	DIV OF PUBLIC 2631	MEDICO-LEGAL INVE 010 PERSONAL SERV MEDICO-LEGAL INVE 017 FT EMPLOYEES \$	3,426	3,624 106%	3,600 101%	3,426 3,624	106% 3,600 101%	49,120
2015 010 20	JUSTICE DI 020	JUSTICE DEPFULL TIME PERSO 2005	DIV OF PUBLIC 2904	DRUG TASK FORCE 010 PERSONAL SERV	0	0 0% 2,619 0%	0 0%	0 2,619		37,800
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIC 2904 DIV OF PUBLIC 2904	DRUG TASK FORCE 013 PERSONAL SERV DRUG TASK FORCE 014 PERSONAL SERV	0	4,500 0% 10,492 0%	0 0% 0 0%	0 4,500 0 10,493	0% 0 0%	78,988 143,752
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO 2005 JUSTICE DEPFULL TIME PERSO 2005	DIV OF PUBLIC 2904 DIV OF PUBLIC 2904	DRUG TASK FORCE 017 FT EMPLOYEES S DRUG TASK FORCE 059 TEMP FULL TIME	0	0 0%	0 0% 5,417 0%	0 (0% 010% 0% 5,417 0%	65,000
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIG3310 DIV OF PUBLIG3310	MORTGAGE SETTLE 010 PERSONAL SERV MORTGAGE SETTLE 013 PERSONAL SERV	0	2,723 0% 4,423 0%	0 0% 0 0%	0 2,72 0 4,42	3 0% 0 0%	37,009 65,000
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIG3310 DIV OF PUBLIG3310	MORTGAGE SETTLE 014 PERSONAL SERV MORTGAGE SETTLE 015 PERSONAL SERV	0	5,246 0% 5,213 0%	0 0% 0 0%	0 5,24 0 5,21	0 0% 0% 0 0%	53,973 61,153
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2005 JUSTICE DEFFULL TIME PERSO 2005	DIV OF PUBLIC 3310 DIV OF PUBLIC 3310	MORTGAGE SETTLE 017 FT EMPLOYEES S MORTGAGE SETTLE 059 TEMP FULL TIME	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEF FULL TIME PERSO 2010 JUSTICE DEF FULL TIME PERSO 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2620	CIVIL LAW 010 PERSONAL SERV 013 PERSONAL SERV	18,046 71,195	13,796 76% 80,606 113%	21,152 65% 74,694 108%		113% 74,694 108%	280,729 1,123,241
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO2010 JUSTICE DEFFULL TIME PERSO2010	DIV OF LEGAL 2620 DIV OF LEGAL 2620	CIVIL LAW 017 FT EMPLOYEES S CIVIL LAW 059 TEMP FULL TIME	0 2,360	0 0%	0 0% 8,808 0%	2,360	0% 0 0% 0% 8,808 0%	2,060
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2010 JUSTICE DEFFULL TIME PERSO 2010	DIV OF LEGAL 2621 DIV OF LEGAL 2621	CHARITABLE TRUST 010 PERSONAL SERV	23,387 5,948	24,185 103% 5,538 93%	24,739 98% 5,375 103%		103% 24,739 98% 193% 5,375 103%	333,454 81,293
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2010 JUSTICE DEFFULL TIME PERSO 2010	DIV OF LEGAL 2621 DIV OF LEGAL 2621	CHARITABLE TRUST 014 PERSONAL SERV CHARITABLE TRUST 017 FT EMPLOYEES S	0	0 0% 0 0%	0 0% 193 0%	0 (0% 0 0% 0% 193 0%	2,320
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEF FULL TIME PERSO 2010 JUSTICE DEF FULL TIME PERSO 2010	DIV OF LEGAL 2623 DIV OF LEGAL 2623	TRANSPORTATION 010 PERSONAL SERV	14,064 17,122	6,927 49% 25,723 150%	14,339 48% 18,516 139%		7 49% 14,339 48% 3 150% 18,516 139%	147,799 349,038
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DER FULL TIME PERSO 2010 JUSTICE DER FULL TIME PERSO 2015	DIV OF LEGAL 2623 GRANTS MAN, 1983	TRANSPORTATION 017 FT EMPLOYEES S GRANTS ADMINISTR 010 PERSONAL SERV	0 23,990	0 0% 24,941 104%	853 0% 25,902 96%	0 (23,990 24,94	0% 853 0% 104% 25,902 96%	10,236 349,746
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2015 JUSTICE DEFFULL TIME PERSO 2015	GRANTS MAN 1983 GRANTS MAN 1985	GRANTS ADMINISTR 017 FT EMPLOYEES S DRUG TASK FORCE 010 PERSONAL SERV	0 5,510	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2015 JUSTICE DEFFULL TIME PERSO 2015	GRANTS MAN 1985 GRANTS MAN 1985	DRUG TASK FORCE 013 PERSONAL SERV DRUG TASK FORCE 014 PERSONAL SERV	0 10,337	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSO 2015 JUSTICE DEFFULL TIME PERSO 2015	GRANTS MAN 1985 GRANTS MAN 2617	DRUG TASK FORCE 017 FT EMPLOYEES S VICTIM SERVICES 010 PERSONAL SERV	0 3,681	0 0% 6,531 177%	0 0% 4,425 148%	0 (0% 0 0% 177% 4,425 148%	0 84,927
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DERFULL TIME PERSO 2015 JUSTICE DERFULL TIME PERSO 2015	GRANTS MAN 2617 GRANTS MAN 2906	VICTIM SERVICES 017 FT EMPLOYEES S SEXUAL ASSLT REGI010 PERSONAL SERV	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO 2015 JUSTICE DEPFULL TIME PERSO 2015	GRANTS MAN 2906 GRANTS MAN 5065	SEXUAL ASSLT REGI 059 TEMP FULL TIME TRAFFIC SAFETY RE 013 PERSONAL SERV	0 4,876	0 0% 5,023 103%	0 0% 4,981 101%	0 (00% 0 0% 103% 4,981 101%	0 66,394
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO(2015 JUSTICE DEPFULL TIME PERSO(2015)	GRANTS MAN 5065 GRANTS MAN 5065	TRAFFIC SAFETY RE 017 FT EMPLOYEES S TRAFFIC SAFETY RE 059 TEMP FULL TIME	0	0 0%	159 0% 0 0%	0 (10% 4,961 10% 10% 159 0% 10% 010%	1,902
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPFULL TIME PERSO2019 JUSTICE DEPFULL TIME PERSO2099 JUSTICE DEPFULL TIME PERSO2099	ARRA STIMUL 0865	ARRA ST AND LOCAL 010 PERSONAL SERV	1,797	0 0%	0 0%	0 (10% 0 0% 10% 0 0%	0
2015 015 20	JUSTICE DI 020	JUSTICE DEPFULL TIME PERSO2010 JUSTICE DEPFULL TIME PERSO2010 JUSTICE DEPFULL TIME PERSO2010	JUSTICE DEPA9087 JUSTICE DEPA9087	WITNESS FEES HIGH 010 PERSONAL SERV WITNESS FEES HIGH 017 FT EMPLOYEES S	2,568	2,723 106%	2,664 102%		10% 106% 2,664 109%	36,448
2015 015 20 2015 20 2015 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFFULL TIME PERSONNEL TO	TALS	CATEGORY TOTALS	559,109	0 0% 599,589 107%	0 0% 606,934 99%	559,109 599,589	10% 00% 107% 606,934 99%	8,825,363
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPPART TIME TEMP (2000)	JUSTICE DEPA 1134 JUSTICE DEPA 2601	ATTORNEY GENERA 050 PERSONAL SERV	0	0 0%	0 0%	0 0	00% 0 0% 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPPART TIME TEMP 2000 JUSTICE DEPPART TIME TEMP 2000	JUSTICE DEPA 5920	CAPITAL LITIGATION 050 PERSONAL SERV SUID RESEARCH 050 PERSONAL SERV	0 606	0 0% 0 0%	0 0% 0 0%	0 0 606	0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEF PART TIME TEMP (2000	JUSTICE DEPA 7520	FY10 SART 050 PERSONAL SERV	2,019	0 0%	0 0%	2,019	0 0%	0

2015 010 20 J	IUSTICE DI 020	JUSTICE DEFPART TIME TEMP (2005 JUSTICE DEFPART TIME TEMP (2005) JUSTICE DEFPART TIME TEMP (2005)	DIV OF PUBLICAGES	CRIMINAL JUSTICE 050 PERSONAL SERV	0 3,125	0 0% 5,562 178%	0 0% 3,889 143%	3,125 5,	0 0% 0 00 62 178% 3,889 14:	0 3% 57,265
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPPART TIME TEMP (2005) JUSTICE DEPPART TIME TEMP (2005) JUSTICE DEPPART TIME TEMP (2005)	DIV OF PUBLIC 2630 DIV OF PUBLIC 2630 DIV OF PUBLIC 2904	DEBT RECOVERY FU 050 PERSONAL SERV DRUG TASK FORCE 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	15,000
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2005	DIV OF PUBLIG3310	MORTGAGE SETTLE 050 PERSONAL SERV	0	0 0%	0 0% 1,404 0%	0	0 0% 0 0% 0 0% 1,404 0%	16,850
	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2010 JUSTICE DEPPART TIME TEMP 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2621	CIVIL LAW 050 PERSONAL SERV CHARITABLE TRUST 050 PERSONAL SERV	1,167 2,426	0 0% 3,187 131%	12,000 0% 4,660 68%	1,167 2,426 3,	0 0% 12,000 0% 87 131% 4,660 68°	12,000 % 46,013
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPPART TIME TEMP (2015) JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN 1985 GRANTS MAN 2617	DRUG TASK FORCE 050 PERSONAL SERV VICTIM SERVICES 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015) JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN/2906 GRANTS MAN/2908	SEXUAL ASSLT REGI 050 PERSONAL SERV SUDDEN INFANT DE 050 PERSONAL SERV	0	1,845 0% 615 0%	0 0%		45 0% 0 0% 15 0% 0 0%	43,205 23,534
2015 010 20 J	IUSTICE DI020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 3389 GRANTS MAN 4458	HELP AMERICA VOTE 050 PERSONAL SERV BYRNE JAG 050 PERSONAL SERV	0	2,121 0%	0 0% 0 0%		21 0% 0 0%	115,290
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 4459 GRANTS MAN 4460	BYRNE JAG FFY 11 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN 4461	CHILDRENS JUSTICE 050 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 4462 GRANTS MAN 4463	COPS METH DTF FF\ 050 PERSONAL SERV ENFORCING UNDER 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015) JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN 4464 GRANTS MAN 4465	EUDL FFY 11 050 PERSONAL SERV SDVRIP FFY 10 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 4466 GRANTS MAN 4467	SDVRIP FFY 11 050 PERSONAL SERV FORENSIC SCIENCE 050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 4468	COVERDELL FFY 11 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN/4470	PSN FFY 11 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN, 4471 GRANTS MAN, 4472	PSN AG FFY 10 050 PERSONAL SERV PSN AG FFY 11 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J 2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015) JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN 4473 GRANTS MAN 4474	RENETRY FFY 10 050 PERSONAL SERV RENETRY FFY 11 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015) JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN 4475 GRANTS MAN 4476	RESIDENTL SUBSTA 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 4477 GRANTS MAN 5012	RDVDC FFY 10 050 PERSONAL SERV RDVDC FFY 11 050 PERSONAL SERV	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN 5013	STATISTICAL ANALY 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015 JUSTICE DEPPART TIME TEMP (2015	GRANTS MAN 5014 GRANTS MAN 5015	SAFE FFY 10 050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 5016 GRANTS MAN 5017	SAFE FFY 11 050 PERSONAL SERV VIOLENCE AGAINST 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 5020 GRANTS MAN 5021	VAWA FFY 11 050 PERSONAL SERV VICTIM'S OF CRIME 4050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 5027 GRANTS MAN 5058	VOCA FFY 11 050 PERSONAL SERV BYRNE FFY 08 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015	GRANTS MAN 5059	VAWA FFY 08 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 5061 GRANTS MAN 5062	RSAT FFY 08 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 5063 GRANTS MAN 5064	EUDL 08	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPPART TIME TEMP (2015) JUSTICE DEPPART TIME TEMP (2015)	GRANTS MAN 5301 GRANTS MAN 5302	SEXUAL ASSAULT SU050 PERSONAL SERV 08 SAFE HAVENS GR 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 5303 GRANTS MAN 5304	08 NFS COVERDELL 050 PERSONAL SERV 08 SAC 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP 2015 JUSTICE DEPPART TIME TEMP 2015	GRANTS MAN 5305 GRANTS MAN 6046	08 PSN	0 1,271	0 0%	0 0%	0 1,271	0 0% 0 0%	0
2015 20 J	IUSTICE D 020	JUSTICE DEPPART TIME TEMP PERSON	NEL TOTALS	CATEGORY TOTALS	10,614	13,330 126%	21,954 61%	10,614 13,	010% 010% 30 126% 21,954 61°	% 329,157 1,000
2015 010 20 J	IUSTICE D 020	JUSTICE DEPOVERTIME TOTAL 2000	JUSTICE DEP#2601 JUSTICE DEP#2619	ATTORNEY GENERA 018 OVERTIME CAPITAL LITIGATION 018 OVERTIME	116	60 52% 0 0%	220 27% 0 0%	116	60 52% 220 27° 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPOVERTIME TOTAL 2005 JUSTICE DEPOVERTIME TOTAL 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2611	CRIMINAL JUSTICE 018 OVERTIME CONSUMER PROTECO18 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	1,000
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPOVERTIME TOTAL 2005 JUSTICE DEPOVERTIME TOTAL 2005	DIV OF PUBLIC 2613 DIV OF PUBLIC 2616	ENVIRONMENTAL 018 OVERTIME VICTIM WITNESS 018 OVERTIME	1,744	0 0%	167 0% 2,474 0%	0 1,744	0 0% 167 0% 0 0% 2,474 0%	2,000
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPOVERTIME TOTAL 2005 JUSTICE DEPOVERTIME TOTAL 2005	DIV OF PUBLIC 2630 DIV OF PUBLIC 2904	DEBT RECOVERY FU018 OVERTIME DRUG TASK FORCE 018 OVERTIME	673	821 122% 0 0%	0 0% 833 0%		21 122% 0 0% 0 0% 833 0%	0,000
2015 010 20 J	IUSTICE D 020	JUSTICE DEPOVERTIME TOTAL 2005	DIV OF PUBLIC 2905	REGIONAL DRUG TA 018 OVERTIME	1,487	1,477 99%	5,610 26%	1,487 1,	77 99% 5,610 26	% 100,000
2015 010 20 J	IUSTICE D 020	JUSTICE DEPOVERTIME TOTAL 2010 JUSTICE DEPOVERTIME TOTAL 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2621	CIVIL LAW 018 OVERTIME CHARITABLE TRUST 018 OVERTIME	0	0 0%	83 0% 0 0%	0	0 0% 83 0% 11 0% 0 0%	1,000
2015 010 20 J 2015 010 20 J	IUSTICE D 020	JUSTICE DEPOVERTIME TOTAL 2010 JUSTICE DEPOVERTIME TOTAL 2015	GRANTS MAN 1983	TRANSPORTATION 018 OVERTIME GRANTS ADMINISTR 018 OVERTIME	0	0 0%	83 0% 167 0%	0	0 0% 83 0% 0 0% 167 0%	1,000
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPOVERTIME TOTAL 2015 JUSTICE DEPOVERTIME TOTAL 2015	GRANTS MAN 1985 GRANTS MAN 2617	DRUG TASK FORCE 018 OVERTIME VICTIM SERVICES 018 OVERTIME	0 357	0 0%	0 0% 5,000 0%	0 357	0 0% 0 0% 0 0% 5,000 0%	5,000
2015 010 20 J	IUSTICE DI 020	JUSTICE DEPOVERTIME TOTAL 2015 JUSTICE DEPOVERTIME TOTAL 2015	GRANTS MAN 2906 GRANTS MAN 3389	SEXUAL ASSLT REGIO18 OVERTIME HELP AMERICA VOTE018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPOVERTIME TOTAL 2015 JUSTICE DEPOVERTIME TOTAL 2015	GRANTS MAN 3466 GRANTS MAN 4458	FY07 JAG GRANT 018 OVERTIME BYRNE JAG 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPOVERTIME TOTAL 2015	GRANTS MAN/ 4459	BYRNE JAG FFY 11 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPOVERTIME TOTAL 2015 JUSTICE DEPOVERTIME TOTAL 2015	GRANTS MAN 4462 GRANTS MAN 5058	COPS METH DTF FFY018 OVERTIME BYRNE FFY 08 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPOVERTIME TOTAL 2015 JUSTICE DEPOVERTIME TOTALS	GRANTS MAN 5916	DRUG TASK FORCE (018 OVERTIME CATEGORY TOTALS	0 4,377	0 0% 2,470 56%	0 0% 14,638 17%	0 4,377 2,	0 0% 0 0% 70 56% 14,638 17°	0 % 133,000
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA1134 JUSTICE DEPA2012	ETHICS COMMITTEE 060 BENEFITS CHILDRENS JUSTICE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA2601 JUSTICE DEPA2619	ATTORNEY GENERA 060 BENEFITS CAPITAL LITIGATION 060 BENEFITS	20,173	20,413 101%	25,563 80% 0 0%	20,173 20,	13 101% 25,563 80°	% 320,957
2015 010 20 J	IUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA3138	2008 SAFE HAVENS (060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2000 JUSTICE DEP BENEFITS TOTAL 2000	JUSTICE DEP#3148 JUSTICE DEP#3355	2008 CJA GRANT 060 BENEFITS FY 2002 BYRNE GRAI 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEF BENEFITS TOTAL\$2000 JUSTICE DEF BENEFITS TOTAL\$2000	JUSTICE DEP#3366 JUSTICE DEP#3369	BYRNE GRANT 060 BENEFITS RESIDNT SUBSTANC 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA3370 JUSTICE DEPA3376	PROJECT SAFE NEIG 060 BENEFITS HELP AMERICA VOTE 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEP#3378 JUSTICE DEP#3379	BYRNE GRANT 060 BENEFITS VOCA GRANT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA3383 JUSTICE DEPA3390	RURAL DOMESTIC VI060 BENEFITS 2004 EUDL 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA3391	FY 2005 VOCA GRAN 060 BENEFITS BESI SUSBSTANCE 4060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEFBENEFITS TOTAL 2000 JUSTICE DEFBENEFITS TOTAL 2000	JUSTICE DEP#3392 JUSTICE DEP#3394	VIOLENCE AGAINST 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEP#3399 JUSTICE DEP#3404	PRESCRIPTION DRU 060 BENEFITS BELMONT GAMING 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J 2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA3408 JUSTICE DEPA3409	UNDERAGE DRINKIN 060 BENEFITS BULLETPROOF BEST 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020	JUSTICE DEP BENEFITS TOTAL 2000 JUSTICE DEP BENEFITS TOTAL 2000	JUSTICE DEP/3412 JUSTICE DEP/3416	FY2006 PSN ANIT GA 060 BENEFITS OCT 2006 CHILD ABU 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA3417	CHILDRENS JUSTICE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA3419 JUSTICE DEPA3422	2006-2007 DAY LONG 060 BENEFITS FFY06 STATISTICAL 4060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEP#3425 JUSTICE DEP#3427	2006 SAFE HAVENS 060 BENEFITS JUNE 2007 STATEWII 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA3428 JUSTICE DEPA3430	ENFORCE UNDERAGIOGO BENEFITS 2007-08 VICTIM/WITN 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2000 JUSTICE DEP BENEFITS TOTAL 2000	JUSTICE DEPA3451 JUSTICE DEPA3456	OCT 07 CHILD ABUSE060 BENEFITS DOJ MV HOMICIDE S 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2000	JUSTICE DEPA3467	FFY 07 SAC GRANT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 J	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA 3469 JUSTICE DEPA 4902	2007 PEW CHARITAL 060 BENEFITS HINDSDALE GREYHO060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	IUSTICE D 020 IUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA 4950 JUSTICE DEPA 4953	FY08 J-ONE SUPPOR 060 BENEFITS 14TH STATEWIDE CQ 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 J	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA4954 JUSTICE DEPA4955	PROSECUTING THE (060 BENEFITS FFY08 VOCA 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	IUSTICE DI 020 IUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA 4956	2008 CHILD ABUSE C 060 BENEFITS	0	0 0%	0.0%	0	0 0% 0 0%	0
			JUSTICE DEPA 4957	FFY 2008 EUDL 060 BENEFITS	0	0 0%	0 0%	. 0	0 0% 0 0%	

2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020		JUSTICE DEPA4958 JUSTICE DEPA4959	2008 VIOLENCE AGA 060 BENEFITS TSRP 08 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFIBENEFITS TOTAL 2000 JUSTICE DEFIBENEFITS TOTAL 2000 JUSTICE DEFIBENEFITS TOTAL 2000	JUSTICE DEPA4960 JUSTICE DEPA4961	RSAT - 2008	0	0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0%	0
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEFIBENEFITS TOTAL 2000 JUSTICE DEFIBENEFITS TOTAL 2000 JUSTICE DEFIBENEFITS TOTAL 2000	JUSTICE DEPA4962 JUSTICE DEPA4963	FY08 JAG GRANT 060 BENEFITS FFY08 SDVRIP GRAN 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0 0% 0 0%	0
	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEP BENEFITS TOTAL \$2000 JUSTICE DEP BENEFITS TOTAL \$2000 JUSTICE DEP BENEFITS TOTAL \$2000	JUSTICE DEPA 4964 JUSTICE DEPA 5049	MV HOMICIDE SEMIN 060 BENEFITS 08 PSN 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA5051	08 SAC 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020		JUSTICE DEP/5052 JUSTICE DEP/5323	08 NFS COVERDELL 060 BENEFITS VW HOMICIDE VICTIM 060 BENEFITS	1,163	0 0% 990 85%	0 0% 0 0%	1,163 990	85% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2000 JUSTICE DEP BENEFITS TOTAL 2000	JUSTICE DEPA5416 JUSTICE DEPA5418	JUNE 2006 STATEWII 060 BENEFITS JUNE 2006 STATEWII 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEP BENEFITS TOTAL 2000 JUSTICE DEP BENEFITS TOTAL 2000	JUSTICE DEPA5419 JUSTICE DEPA5425	CHILDRENS JUSTICE 060 BENEFITS UNEMPLOYMENT CO 060 BENEFITS	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 20 2015 010 20 2015 010 20 20 2015 010 20 20 20 2015	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000 JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA5429 JUSTICE DEPA5430	2005 COVERDELL FO 060 BENEFITS 07 US ATTORNEY DR 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 20 2015 010 20 2015 010 20 20 2015 010 20 20 20 2015 010 20 20 20 20 20 20 20 20 20 20 20 20 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL\$2000 JUSTICE DEPBENEFITS TOTAL\$2000	JUSTICE DEP/15920 JUSTICE DEP/17317	SUID RESEARCH 060 BENEFITS REWARD/JACLYNNE 060 BENEFITS	46 0	0 0%	0 0%	46 C	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2000 JUSTICE DEP BENEFITS TOTAL 2000	JUSTICE DEPA7327 JUSTICE DEPA7332	MAINE/NH BOUNDAR 060 BENEFITS PUBLIC PROTECTION 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA7457 JUSTICE DEPA7520	PROSECUTE PROVID 060 BENEFITS FY10 SART 060 BENEFITS	0 154	0 0%	0 0%	0 0 154 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2000	JUSTICE DEPA7999	DEFAULT ACCOUNTI 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2000	JUSTICE DEP/8500 JUSTICE DEP/8575	DRUG FORFEITURE (060 BENEFITS VICTIMS FUND 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFIBENEFITS TOTAL 2005 JUSTICE DEFIBENEFITS TOTAL 2005	DIV OF PUBLIC 1874 DIV OF PUBLIC 2610	COLD CASE UNIT 060 BENEFITS CRIMINAL JUSTICE 060 BENEFITS	0 51,965	0 0% 52,896 102%	0 0% 60,925 87%	0 0	0% 0 0% 102% 60,925 87%	903.886
2015 010 20	JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2005	DIV OF PUBLICAGES	CONSUMER PROTECO60 BENEFITS	25,637	23,272 91%	25,399 92%	25,637 23,272	91% 25,399 92%	337,221
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEFIBENEFITS TOTAL 2005 JUSTICE DEFIBENEFITS TOTAL 2005 JUSTICE DEFIBENEFITS TOTAL 2005	DIV OF PUBLIC 2612 DIV OF PUBLIC 2613	ANTITRUST 060 BENEFITS ENVIRONMENTAL 060 BENEFITS	3,109 21,482	4,502 145% 19,528 91%	3,404 132% 23,475 83%	21,482 19,528	145% 3,404 132% 91% 23,475 83%	66,214 316,303
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2005	DIV OF PUBLIC 2614	MEDICAL EXALOGO BENEFITS MEDICALD FRAUD 060 BENEFITS	11,893 10,423	11,776 99% 15,035 144%	12,842 92% 14,022 107%	11,893 11,776 10,423 15,035	144% 14,022 107%	167,085 239,994
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEF BENEFITS TOTAL 2005 JUSTICE DEF BENEFITS TOTAL 2005	DIV OF PUBLIC 2630	VICTIM WITNESS 060 BENEFITS DEBT RECOVERY FU060 BENEFITS	5,153 3,215	3,065 59% 3,181 99%	5,219 59% 3,447 92%	3,215 3,181		63,847 45,559
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2005 JUSTICE DEP BENEFITS TOTAL 2005	DIV OF PUBLIC 2904	MEDICO-LEGAL INVE 060 BENEFITS DRUG TASK FORCE 060 BENEFITS	1,259 0	1,273 101% 6,519 0%	1,349 94% 0 0%	0 6,519		18,285 165,578
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2005 JUSTICE DEP BENEFITS TOTAL 2005	DIV OF PUBLIC 2905 DIV OF PUBLIC 3310	REGIONAL DRUG TA 060 BENEFITS MORTGAGE SETTLE 060 BENEFITS	0	0 0% 5,928 0%	1,648 0% 0 0%	0 5,928		19,781 112,579
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEP BENEFITS TOTAL 2010 JUSTICE DEP BENEFITS TOTAL 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2621	CHARITABLE TRUST 060 BENEFITS CHARITABLE TRUST 060 BENEFITS	39,802 13,443	41,745 105% 12,642 94%	41,502 101% 16,122 78%	39,802 41,745 13,443 12,642	94% 16,122 78%	668,461 215,353
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEP BENEFITS TOTAL 2010 JUSTICE DEP BENEFITS TOTAL 2015	DIV OF LEGAL 2623 GRANTS MAN/ 1983	TRANSPORTATION 060 BENEFITS GRANTS ADMINISTR 060 BENEFITS	19,243 13,164	13,617 71% 13,014 99%	21,885 62% 13,944 93%	19,243 13,617 13,164 13,014		251,293 184,153
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEP BENEFITS TOTAL 2015 JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN 1985 GRANTS MAN 2617	DRUG TASK FORCE 060 BENEFITS VICTIM SERVICES 060 BENEFITS	8,761 2,680	0 0% 4,221 157%	0 0% 3,885 109%		0% 0 0% 157% 3,885 109%	0 72,936
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2015 JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN 2906 GRANTS MAN 2908	SEXUAL ASSLT REGI 060 BENEFITS SUDDEN INFANT DE 060 BENEFITS	0	141 0% 47 0%	0 0%	0 141 0 47	0% 0 0% 0% 0 0%	3,305 2,183
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN 3381 GRANTS MAN 3389	NATL CRIMINAL HIST 060 BENEFITS HELP AMERICA VOT 060 BENEFITS	0	0 0% 162 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 14,181
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN/3398 GRANTS MAN/3410	EDWARD BYRNE JUS 060 BENEFITS VOCA 2006 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2015 JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN/3411 GRANTS MAN/3418	RESIDENTIAL SUB AL 060 BENEFITS VAWA 2006 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN/3421 GRANTS MAN/3423	FY 2006 FORENSIC S 060 BENEFITS FFY 2006 PSN PROG 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN/3424 GRANTS MAN/3426	FY06 ED BYRNE JUS 060 BENEFITS FFY 06 NCHIP GRANT 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2015 JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN/3429 GRANTS MAN/3450	GOING HOME REENT 060 BENEFITS VOCA 2007 060 BENEFITS	0	0 0%	0 0% 0 0%		0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN/3453 GRANTS MAN/3454	2007 VIOLENCE AGAI 060 BENEFITS ENFORCING UNDER 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPENEETTS TOTAL 2015 JUSTICE DEPENEETTS TOTAL 2015 JUSTICE DEPENEETTS TOTAL 2015	GRANTS MAN/3455 GRANTS MAN/3465	RESIDENT SUBSTAN 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0%	0
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEFIBENEFITS TOTAL 2015 JUSTICE DEFIBENEFITS TOTAL 2015 JUSTICE DEFIBENEFITS TOTAL 2015	GRANTS MAN 3466 GRANTS MAN 3468	CHILDREN	0	0 0%	0 0%	0 0	0% 0 0%	Ö
2015 010 20	JUSTICE D 020	JUSTICE DEFIBENEFITS TOTAL 2015	GRANTS MAN 4458	BYRNE JAG 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL\$2015 JUSTICE DEPBENEFITS TOTAL\$2015	GRANTS MAN 4459 GRANTS MAN 4460	BYRNE JAG FFY 11 060 BENEFITS CHILDRENS JUSTICE 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2015 JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN 4461 GRANTS MAN 4462	CHILDRENS JUSTICE 060 BENEFITS COPS METH DTF FFY 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2015 JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN/4463 GRANTS MAN/4464	ENFORCING UNDER 060 BENEFITS EUDL FFY 11 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2015 JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN/4465 GRANTS MAN/4466	SDVRIP FFY 10	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN/4467 GRANTS MAN/4468	FORENSIC SCIENCE 060 BENEFITS COVERDELL FFY 11 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN 4469 GRANTS MAN 4470	PROJECT SAFE NEIG 060 BENEFITS PSN FFY 11 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN 4471 GRANTS MAN 4472	PSN AG FFY 10 060 BENEFITS PSN AG FFY 11 060 BENEFITS	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN/4473 GRANTS MAN/4474	RENETRY FFY 10 060 BENEFITS RENETRY FFY 11 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN/4475 GRANTS MAN/4476	RESIDENTL SUBSTA 060 BENEFITS RSAT FFY 11 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 00%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFIBENEFITS TOTAL 2015	GRANTS MAN 4477 GRANTS MAN 4951	RDVDC FFY 10 060 BENEFITS FFY 2007 PSN ANTI-G 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN 4952 GRANTS MAN 5012	2007 PSN GUN CRIME060 BENEFITS RDVDC FFY 11 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN 5013 GRANTS MAN 5014	STATISTICAL ANALYSOO BENEFITS SAC FFY 11 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN 5015 GRANTS MAN 5016	SAFE FFY 10	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEP BENEFITS TOTAL 2015 JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN 5017 GRANTS MAN 5020	VIOLENCE AGAINST 060 BENEFITS VAWA FFY 11 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2015 JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN 5021 GRANTS MAN 5027	VICTIM'S OF CRIME A060 BENEFITS VOCA FFY 11 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020		GRANTS MAN 5058 GRANTS MAN 5059	BYRNE FFY 08	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFIBENEFITS TOTAL 2015 JUSTICE DEFIBENEFITS TOTAL 2015	GRANTS MAN 5061 GRANTS MAN 5062	VOCA - FFY 08	0	0 0%	0 0%		0% 0 0% 00% 0 00%	0
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEFIBENEFITS TOTAL 2015 JUSTICE DEFIBENEFITS TOTAL 2015	GRANTS MAN 5062 GRANTS MAN 5064	EUDL 08 060 BENEFITS SDURIP 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPIBENEFITS TOTAL 2015 JUSTICE DEPIBENEFITS TOTAL 2015 JUSTICE DEPIBENEFITS TOTAL 2015	GRANTS MAN 5065 GRANTS MAN 5301	TRAFFIC SAFETY RE 060 BENEFITS SEXUAL ASSAULT SU 060 BENEFITS	3,283	3,163 96% 0 0%	3,632 87% 0 0%	3,283 3,163	96% 3,632 87%	47,272
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFIBENEFITS TOTAL 2015 JUSTICE DEFIBENEFITS TOTAL 2015 JUSTICE DEFIBENEFITS TOTAL 2015	GRANTS MAN 5301 GRANTS MAN 5302 GRANTS MAN 5303	08 SAFE HAVENS GR 060 BENEFITS 08 NFS COVERDELL 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEP BENEFITS TOTAL 2015	GRANTS MAN 5304	08 SAC 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPBENEFITS TOTAL 2015	GRANTS MAN 5305 GRANTS MAN 5916	DRUG TASK FORCE (060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPBENEFITS TOTAL 2099	GRANTS MAN 6046 ARRA STIMUL 0865	OVW ELDER ABUSE 060 BENEFITS ARRA ST AND LOCAL 060 BENEFITS ACTIVITY ACCT ACV 060 BENEFITS	97 716	0 0%	0 0%	97 C	0%	0
2015 015 20	JUSTICE DI 020 JUSTICE DI 020		JUSTICE DEPA9087	ACTIVITY ACCT AGY-060 BENEFITS WITNESS FEES HIGH-060 BENEFITS	1,943	0 0% 1,882 97%	0 0% 2,138 88%		0% 0 0% 97% 2,138 88%	28,161
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPENBENTS TOTALS JUSTICE DEPCONSULTANTS T(2000)	JUSTICE DEP/0893	CATEGORY TOTALS 2009-10 VICTIMS WIT 046 CONSULTANTS	258,806 0	259,011 100% 0 0%	280,402 92% 0 0%	258,806 259,011 0 0	0% 0 0%	4,264,587 0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEF CONSULTANTS T(2000	JUSTICE DEPA1134 JUSTICE DEPA1837	MOU WITH DES 046 CONSULTANTS MOU WITH DES 046 CONSULTANTS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020		JUSTICE DEPA3469 JUSTICE DEPA4902	2007 PEW CHARITAL 046 CONSULTANTS HINDSDALE GREYHO 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEF CONSULTANTS T(2000	JUSTICE DEP/ 5323	VW HOMICIDE VICTIN 046 CONSULTANTS	0	0 0%	0 0%	0 0	0% 0 0%	0

2015 010 2015 010		JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPCONSULTANTS T(2000 JUSTICE DEPCONSULTANTS T(2005	JUSTICE DEP/5335 DIV OF PUBLIC 1874	FY 10 BOARD/MOU 046 COLD CASE UNIT 046		3.480	0 0%	4,351			0% 0 0% 4,351	0%	0 45,250
2015 010 2015 010	20 .	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCONSULTANTS T(2005 JUSTICE DEFCONSULTANTS T(2005	DIV OF PUBLIC 2611 DIV OF PUBLIC 2613	CONSUMER PROTEC 046 ENVIRONMENTAL 046	CONSULTANTS	2,663 0	5,869 220% 0 0%	3,670	160% 2,663 0% 0	5,869	220% 3,670 0% 0	160% 0%	70,217 108,062
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEF CONSULTANTS TQ2005 JUSTICE DEF CONSULTANTS TQ2010	DIV OF PUBLIC 2614 DIV OF LEGAL 2620		CONSULTANTS	3,470 0	3,150 91% 0 0%	4,801	0%		0% 0	0%	43,505 0
2015 010 2015 010		JUSTICE D 020 JUSTICE D 020	JUSTICE DEF CONSULTANTS T02015 JUSTICE DEF CONSULTANTS T02015	GRANTS MAN/3389 GRANTS MAN/3466	HELP AMERICA VOTE 046 FY07 JAG GRANT 046	CONSULTANTS	1,365	0 0% 0 0%	0 (0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFICONSULTANTS T02015 JUSTICE DEFICONSULTANTS T02015	GRANTS MAN/4458 GRANTS MAN/4459 GRANTS MAN/4460	BYRNE JAG FFY 11 046		0	0 0%	0 0	0% (0% 0	0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCONSULTANTS T(2015 JUSTICE DEFCONSULTANTS T(2015 JUSTICE DEFCONSULTANTS T(2015	GRANTS MAN/4461 GRANTS MAN/4462	CHILDRENS JUSTICE046 CHILDRENS JUSTICE046 COPS METH DTF FFY046	CONSULTANTS	0	0 0% 0 0% 0 0%	00	0%	(C	0% 0	0% 0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020 JUSTICE DI020	JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015	GRANTS MAN 4463 GRANTS MAN 4464	ENFORCING UNDER/046		0	0 0%	0 0	0%	C	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015	GRANTS MAN/4465 GRANTS MAN/4466	SDVRIP FFY 10 046	CONSULTANTS	0	0 0%	0 0	0%	C	0% 0	0%	0
2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015	GRANTS MAN 4467 GRANTS MAN 4468	FORENSIC SCIENCE 046 COVERDELL FFY 11 046	CONSULTANTS	0	0 0%		0%	C	0% 0	0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEF CONSULTANTS T02015 JUSTICE DEF CONSULTANTS T02015	GRANTS MAN 4469 GRANTS MAN 4470	PROJECT SAFE NEIG 046		0	0 0%	0 0	0%		0% 0	0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFICONSULTANTS T02015 JUSTICE DEFICONSULTANTS T02015	GRANTS MAN/4471 GRANTS MAN/4472	PSN AG FFY 10 046	CONSULTANTS	0	0 0%	0 0	0%		0% 0	0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEF CONSULTANTS T02015 JUSTICE DEF CONSULTANTS T02015	GRANTS MAN/4473 GRANTS MAN/4474	RENETRY FFY 10 046 RENETRY FFY 11 046	CONSULTANTS	0	0 0% 0 0%	0 0	0% (0% 0	0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP CONSULTANTS T(2015 JUSTICE DEP CONSULTANTS T(2015	GRANTS MANJ 4475 GRANTS MANJ 4476	RESIDENTL SUBSTAI 046 RSAT FFY 11 046	CONSULTANTS	0	0 0%	0 0	0%		0% 0	0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEF CONSULTANTS TQ2015 JUSTICE DEF CONSULTANTS TQ2015	GRANTS MAN 4477 GRANTS MAN 5012	RDVDC FFY 11 046	CONSULTANTS	0	0 0%	0 0	0%	c	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFICONSULTANTS T02015 JUSTICE DEFICONSULTANTS T02015	GRANTS MAN 5013 GRANTS MAN 5014		CONSULTANTS	0	0 0%	0 0	0%		0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCONSULTANTS T(2015 JUSTICE DEFCONSULTANTS T(2015	GRANTS MAN 5015 GRANTS MAN 5016	SAFE FFY 11 046	CONSULTANTS	0	0 0%	0 0	0% (0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPCONSULTANTS T(2015 JUSTICE DEPCONSULTANTS T(2015	GRANTS MAN/5017 GRANTS MAN/5020 GRANTS MAN/5021		CONSULTANTS	0	0 0%	. 0			0% 0	0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCONSULTANTS T(2015 JUSTICE DEFCONSULTANTS T(2015 JUSTICE DEFCONSULTANTS T(2015	GRANTS MAN 5021 GRANTS MAN 5027 GRANTS MAN 5058		CONSULTANTS CONSULTANTS CONSULTANTS	0	0 0% 0 0% 0 0%	0 0	0%	C	0% 0	0% 0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015	GRANTS MAN 5059 GRANTS MAN 5061	VAWA FFY 08 046	CONSULTANTS CONSULTANTS	0	0 0% 0 0%	0 0	0%	C	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015 JUSTICE DEPCONSULTANTS TQ2015	GRANTS MAN 5062 GRANTS MAN 5063	RSAT FFY 08 046	CONSULTANTS	0	0 0%	00	0%	C	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPCONSULTANTS T(2015 JUSTICE DEPCONSULTANTS T(2015	GRANTS MAN 5064 GRANTS MAN 5065		CONSULTANTS	0	0 0%		0% (C	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPCONSULTANTS T(2015 JUSTICE DEPCONSULTANTS T(2015	GRANTS MAN 5301 GRANTS MAN 5302	SEXUAL ASSAULT SU046 08 SAFE HAVENS GR 046	CONSULTANTS	0	0 0% 0 0%	0 0	0%	C	0% 0	0%	0
2015 010 2015 010	20 .	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPCONSULTANTS T(2015 JUSTICE DEPCONSULTANTS T(2015	GRANTS MAN 5303 GRANTS MAN 5304	08 NFS COVERDELL 046 08 SAC 046	CONSULTANTS	0	0 0%	0 0	0% (C	0	0% 0 0% 0	0% 0%	0
2015 010 2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCONSULTANTS T(2015 JUSTICE DEFCONSULTANTS T(2015	GRANTS MAN 5305 GRANTS MAN 5333	08 PSN 046 NH ELDER ABUSE IN 046	CONSULTANTS	0	0 0%	000	0% C		0% 0	0% 0%	0
2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEF CONSULTANTS T02015 JUSTICE DEF CONSULTANTS T02015	GRANTS MAN 6334 GRANTS MAN 6046	NH DOJ PROLAW UP 046 OVW ELDER ABUSE 046	CONSULTANTS	0	0 0%	0 0	0%	0	0% 0 0% 0	0% 0%	0
2015 010 2015	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFICONSULTANTS TOTALS	ARRA STIMUL 0865	ARRA ST AND LOCAL 046 CATEGORY TOTALS		10,978	0 0% 9,019 82%	12,821	70% 10,978			70%	0 267,034
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCURRENT EXPEN\$2000 JUSTICE DEFCURRENT EXPEN\$2000 JUSTICE DEFCURRENT EXPEN\$2000	JUSTICE DEPA0002 JUSTICE DEPA1134 JUSTICE DEPA1831	UNRESTRICTED INC 020 ETHICS COMMITTEE 020	CURRENT EXPEN	0	0 0%	83 (0%			0%	1,000
2015 010 2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCURRENT EXPEN\$2000	JUSTICE DEPA1831 JUSTICE DEPA2012 JUSTICE DEPA2601	2009-10 VICTIMS WIT 020 CHILDRENS JUSTICE 020 ATTORNEY GENERA 020	CURRENT EXPEN	2,675	0 0% 0 0% 5,727 214%	3,360	0%	C	0% 0	0% 0% 170%	0 0 53,425
2015 010 2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEFCURRENT EXPENS 2000	JUSTICE DEPA2619	CAPITAL LITIGATION 020 2008 SAFE HAVENS 020	CURRENT EXPEN	0	0 0%	0(0	0% (0% 0	0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPCURRENT EXPEN 2000 JUSTICE DEPCURRENT EXPEN 2000	JUSTICE DEPA3148 JUSTICE DEPA3355	2008 CJA GRANT 020 FY 2002 BYRNE GRAN020	CURRENT EXPEN	0	0 0%	0 0	0%	C	0% 0	0% 0%	0
2015 010 2015 010	20 .	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCURRENT EXPEN\$2000 JUSTICE DEFCURRENT EXPEN\$2000	JUSTICE DEPA3366 JUSTICE DEPA3369	BYRNE GRANT 020 RESIDNT SUBSTANC 020	CURRENT EXPEN	0	0 0% 0 0%	0 0	0%	C		0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCURRENT EXPEN\$2000 JUSTICE DEFCURRENT EXPEN\$2000	JUSTICE DEP#3370 JUSTICE DEP#3376	PROJECT SAFE NEIG 020 HELP AMERICA VOTE 020	CURRENT EXPEN	0	0 0%	0 0	0% (C	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPCURRENT EXPEN 2000	JUSTICE DEPA3378 JUSTICE DEPA3379		CURRENT EXPEN	0	0 0%	0 0		C	0% 0	0% 0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPEN\$2000 JUSTICE DEFCURRENT EXPEN\$2000 JUSTICE DEFCURRENT EXPEN\$2000	JUSTICE DEP/3383 JUSTICE DEP/3390 JUSTICE DEP/3391		CURRENT EXPEN	0	0 0%	0 0	0%	C	0% 0	0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020 JUSTICE DI020	JUSTICE DEFCURRENT EXPENSED JU	JUSTICE DEPA3391 JUSTICE DEPA3392 JUSTICE DEPA3394	FY 2005 VOCA GRAN 020 RESI SUSBSTANCE 4020 VIOLENCE AGAINST 020	CURRENT EXPEN	0	0 0% 0 0% 0 0%	000		C	0% 0	0% 0%	0
2015 010 2015 010 2015 010		JUSTICE DI 020 JUSTICE DI 020		JUSTICE DEPA3399 JUSTICE DEPA3404	PRESCRIPTION DRU 020 BELMONT GAMING 020	CURRENT EXPEN	0	0 0%	0 0	0%			0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPENSOOD JUSTICE DEFCURRENT EXPENSOOD	JUSTICE DEPA3408	UNDERAGE DRINKIN 020 BULLETPROOF BEST 020	CURRENT EXPEN	0	0 0% 0 0%	0 0	0%	C		0%	0
2015 010 2015 010		JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPENSED 1 JUSTICE DEFCURRENT EXPENSED 1	JUSTICE DEPA3412 JUSTICE DEPA3416	FY2006 PSN ANIT GA 020 OCT 2006 CHILD ABU 020	CURRENT EXPEN	0	0 0%	0 0	0%		0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPEN 2000 JUSTICE DEFCURRENT EXPEN 2000	JUSTICE DEPA3417 JUSTICE DEPA3419	CHILDRENS JUSTICE 020 2006-2007 DAY LONG 020	CURRENT EXPEN	0	0 0% 0 0%	0 0	0% C	0	0% 0 0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCURRENT EXPEN 2000 JUSTICE DEFCURRENT EXPEN 2000	JUSTICE DEPA 3422 JUSTICE DEPA 3425	FFY06 STATISTICAL /020 2006 SAFE HAVENS 020	CURRENT EXPEN	0	0 0%	0 0	0% C	0	0% 0 0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCURRENT EXPENSOOD JUSTICE DEFCURRENT EXPENSOOD	JUSTICE DEP/3427 JUSTICE DEP/3428	JUNE 2007 STATEWI 020 ENFORCE UNDERAG 020	CURRENT EXPEN	0	0 0%	0 0	0%		0% 0 0% 0	0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPENSAGO JUSTICE DEFCURRENT EXPENSAGO JUSTICE DEFCURRENT EXPENSAGOO	JUSTICE DEP/3430 JUSTICE DEP/3451	2007-08 VICTIM/WITN020 OCT 07 CHILD ABUSE 020	CURRENT EXPEN	0	0 0%	0 0	0%	0	0% 0 0% 0	0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020 JUSTICE DI020	JUSTICE DEFCURRENT EXPENSED00 JUSTICE DEFCURRENT EXPENSED00 JUSTICE DEFCURRENT EXPENSED00	JUSTICE DEPA3467 JUSTICE DEPA3469	PEY 07 SAC GRANT 020 2007 PEW CHARITAL 020	CURRENT EXPEN	0	0 0% 0 0% 0 0%	0 0	0% (0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPCURRENT EXPEN 2000	JUSTICE DEPA4902 JUSTICE DEPA4950	HINDSDALE GREYHC 020 FY08 J-ONE SUPPOR 020	CURRENT EXPEN	0	0 0%	0 0	0%		0% 0	0% 0% 0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPCURRENT EXPEN 2000 JUSTICE DEPCURRENT EXPEN 2000	JUSTICE DEP/4953 JUSTICE DEP/4954	14TH STATEWIDE CC020 PROSECUTING THE 020	CURRENT EXPEN	0	0 0%	0 0	0%	C		0% 0%	0
2015 010 2015 010	20 .	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCURRENT EXPEN 2000 JUSTICE DEFCURRENT EXPEN 2000	JUSTICE DEPA 4955 JUSTICE DEPA 4956	FFY08 VOCA 020 2008 CHILD ABUSE C 020	CURRENT EXPEN	0	0 0% 0 0%		0%	C	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPENSED	JUSTICE DEPA 4957 JUSTICE DEPA 4958	FFY 2008 EUDL 020 2008 VIOLENCE AGAI 020	CURRENT EXPEN	0	0 0% 0 0%	0 0	0%	C	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPENS 2000	JUSTICE DEPA4959 JUSTICE DEPA4960	RSAT - 2008 020	CURRENT EXPEN	0	0 0% 0 0%	0 0			0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFCURRENT EXPENS 2000	JUSTICE DEP/4961 JUSTICE DEP/4962	VICTIM WITNESS TR 020 FY08 JAG GRANT 020	CURRENT EXPEN	0	0 0%	0 0	0% (0% 0	0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPENSED JUSTICE DEFCURRENT EXPENSED JUSTICE DEFCURRENT EXPENSED JUSTICE DEFCURRENT EXPENSED	JUSTICE DEP/4963 JUSTICE DEP/4964 JUSTICE DEP/45049	FFY08 SDVRIP GRAN 020 MV HOMICIDE SEMIN 020 08 PSN 020		0	0 0%	0 0	0% (C	0% 0 0% 0	0% 0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI020 JUSTICE DI020 JUSTICE DI020	JUSTICE DEPCURRENT EXPENSED	JUSTICE DEPA5049 JUSTICE DEPA5051 JUSTICE DEPA5052		CURRENT EXPEN	0	0 0% 0 0% 0 0%	0 0	0%	C	0% 0	0% 0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020		JUSTICE DEPASUS2 JUSTICE DEPASUS2 JUSTICE DEPASUS2	VW HOMICIDE VICTINO20 FY 10 BOARD/MOU 020	CURRENT EXPEN	0	0 0%		0%	C	0% 0	0%	0
2015 010 2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPCURRENT EXPEN 2000	JUSTICE DEPA5416 JUSTICE DEPA5418	NAT CRIMINAL HIST 1020 JUNE 2006 STATEWII 020	CURRENT EXPEN	0	0 0%		0%	C		0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPENSED JUSTICE DEFCURRENT DEFCURRENT EXPENSED JUSTICE DEFCURRENT EXPENSED JUSTICE DEFCURRENT DE	JUSTICE DEP 5419 JUSTICE DEP 5425	CHILDRENS JUSTICE 020 UNEMPLOYMENT CO 020	CURRENT EXPEN	0	0 0%	0 0	0%	C	0% 0	0% 0%	0
2015 010 2015 010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPEN 2000 JUSTICE DEFCURRENT EXPEN 2000	JUSTICE DEPA 5429 JUSTICE DEPA 5430	2005 COVERDELL FO 020 07 US ATTORNEY DR 020	CURRENT EXPEN	0	0 0%	000	0% C	, c	0% 0	0%	0
2015 010 2015 010	20 .	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPEN 2000 JUSTICE DEFCURRENT EXPEN 2000	JUSTICE DEPA 5920 JUSTICE DEPA 7317	SUID RESEARCH 020 REWARD/JACLYNNE 020	CURRENT EXPEN	0	0 0%	0 0	0% (C	0% 0	0%	0
2015 010 2015 010	20 .	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFCURRENT EXPEN 2000 JUSTICE DEFCURRENT EXPEN 2000	JUSTICE DEPA7327 JUSTICE DEPA7332	MAINE/NH BOUNDAR 020 PUBLIC PROTECTION 020	CURRENT EXPEN	0	0 0%	0 0	0% (C		0% 0%	0
2015 010		JUSTICE D 020	JUSTICE DEFCURRENT EXPEN 2000	JUSTICE DEPA7457	PROSECUTE PROVID 020	CURRENT EXPEN	0	0 0%	0 0				0%	0



2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP 2601 JUSTICE DEP 2601	ATTORNEY GENERA 027 TRANSFERS TO DESCRIPTION OF THE PROPERTY O	0	0 0%	0 0%	0	0 0%	60,670
2015 010 20 2015 010 20	JUSTICE DI 020	JUSTICE DEFALL OTHER 2000	JUSTICE DEPA2601	ATTORNEY GENERA 035 SHARED SERVICE	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	49,521
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA2601 JUSTICE DEPA2601	ATTORNEY GENERA 038 TECHNOLOGY-SC ATTORNEY GENERA 039 TELECOMMUNICA	28	0 0% 927 3,273%	0 0% 32 2,897%	28 92	7 3,273% 32 2,897%	15,000
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA2601 JUSTICE DEPA2601	ATTORNEY GENERA 048 CONTRACTUAL N ATTORNEY GENERA 049 TRANSFER TO 0	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2,750
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA2601 JUSTICE DEPA2601	ATTORNEY GENERA 057 BOOKS PERIODIC ATTORNEY GENERA 066 EMPLOYEE TRAIN	6,550 0	6,611 101% 0 0%	7,467 89% 42 0%	6,550 6,61	1 101% 7,467 89% 0 0% 42 0%	111,611
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA2601 JUSTICE DEPA2601	ATTORNEY GENERA 070 IN STATE TRAVEL ATTORNEY GENERA 073 GRANTS NON FE	135	295 219% 2,443 0%	97 304% 0 0%	135 29 0 2.44	5 219% 97 304% 3 0% 0 0%	2,000 157,867
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA2601 JUSTICE DEPA2601	ATTORNEY GENERA 080 OUT OF STATE TO ATTORNEY GENERA 232 WITNESS FEES	0 5.056	-178 0% 18,197 360%	0 0% 6,904 264%	0 -17		3,600 365,000
2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPA2601	ATTORNEY GENERA 233 LITIGATION EXPE	53,815	39,259 73%	33,068 119%		9 73% 33,068 119%	723,145
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/2601 JUSTICE DEP/2619	ATTORNEY GENERA 999 FCLG CAPITAL LITIGATION 068 REMUNERATION	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA2619 JUSTICE DEPA2619	CAPITAL LITIGATION 233 LITIGATION EXPE CAPITAL LITIGATION 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2000 JUSTICE DEFALL OTHER 2000	JUSTICE DEPA3138 JUSTICE DEPA3138	2008 SAFE HAVENS (072 GRANTS FEDERA 2008 SAFE HAVENS (999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA3148 JUSTICE DEPA3148	2008 CJA GRANT 072 GRANTS FEDERA 2008 CJA GRANT 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA3343 JUSTICE DEPA3343	MTBE SETTLEMENTS 073 GRANTS NON FE	0	0 0% 0 0%	1,859,722 0% 0 0%	0	0 0% 1,859,722 0% 0 0% 0 0%	22,316,661
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA3370	PROJECT SAFE NEIG072 GRANTS FEDERA BYRNE GRANT 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPA3383	RURAL DOMESTIC VI072 GRANTS FEDERA	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPA3391	RURAL DOMESTIC V(999 FCLG FY 2005 VOCA GRAN 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA3392 JUSTICE DEPA3394	RESI SUSBSTANCE 4072 GRANTS FEDERA VIOLENCE AGAINST 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/3408 JUSTICE DEP/3412	UNDERAGE DRINKIN 072 GRANTS FEDERA FY2006 PSN ANIT GA 072 GRANTS FEDERA	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/3412 JUSTICE DEP/3419	FY2006 PSN ANIT GA 999 FCLG 2006-2007 DAY LONG 102 CONTRACTS FOR	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/3425 JUSTICE DEP/3425	2006 SAFE HAVENS 072 GRANTS FEDERA 2006 SAFE HAVENS 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA3428 JUSTICE DEPA3428	ENFORCE UNDERAG 072 GRANTS FEDERA ENFORCE UNDERAG 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEP/3430 JUSTICE DEP/3456	2007-08 VICTIMWITN 067 TRAINING OF PRO	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPA3467 JUSTICE DEPA3467 JUSTICE DEPA3467	FFY 07 SAC GRANT 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPA3469	2007 PEW CHARITAL 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/3469 JUSTICE DEP/3469	2007 PEW CHARITAL 102 CONTRACTS FOR 2007 PEW CHARITAL 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA4950 JUSTICE DEPA4953	FY08 J-ONE SUPPOR 072 GRANTS FEDERA 14TH STATEWIDE C0067 TRAINING OF PRO	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2000 JUSTICE DEFALL OTHER 2000	JUSTICE DEPA4953 JUSTICE DEPA4954	PROSECUTING THE (070 IN STATE TRAVE)	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2000 JUSTICE DEFALL OTHER 2000	JUSTICE DEPA4955 JUSTICE DEPA4955	FFY08 VOCA 072 GRANTS FEDERA FFY08 VOCA 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/4956 JUSTICE DEP/4957	2008 CHILD ABUSE C 067 TRAINING OF PRO FFY 2008 EUDL 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA4957 JUSTICE DEPA4957	FFY 2008 EUDL	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA4958 JUSTICE DEPA4958	2008 VIOLENCE AGAI072 GRANTS FEDERA 2008 VIOLENCE AGAI102 CONTRACTS FOR	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPA 4958	2008 VIOLENCE AGAI 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA4959 JUSTICE DEPA4959	TSRP 08	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA4960 JUSTICE DEPA4960	RSAT - 2008 072 GRANTS FEDERA RSAT - 2008 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2000 JUSTICE DEFALL OTHER 2000	JUSTICE DEPA4961 JUSTICE DEPA4962	VICTIM WITNESS TR 067 TRAINING OF PRO FY08 JAG GRANT 080 OUT OF STATE T	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/4963 JUSTICE DEP/4963	FFY08 SDVRIP GRAN 072 GRANTS FEDERA FFY08 SDVRIP GRAN 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA4964 JUSTICE DEPA4964	MV HOMICIDE SEMIN 040 INDIRECT COSTS MV HOMICIDE SEMIN 067 TRAINING OF PRO	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5049 JUSTICE DEPA5051	08 PSN 072 GRANTS FEDERA 08 SAC 072 GRANTS FEDERA	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5051 JUSTICE DEPA5052	08 SAC 999 FCLG 08 NFS COVERDELL 072 GRANTS FEDERA	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPASOS2 JUSTICE DEPASOS2 JUSTICE DEPASOS2	08 NFS COVERDELL 072 GRANTS FEDERA 08 NFS COVERDELL 999 FCLG TSRP MCDUFFY SEM040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA5322	TSRP MCDUFFY SEM 067 TRAINING OF PRO	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5322 JUSTICE DEPA5323	TSRP MCDUFFY SEM 999 FCLG VW HOMICIDE VICTII 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5323 JUSTICE DEPA5323	VW HOMICIDE VICTIN 038 TECHNOLOGY-SO VW HOMICIDE VICTIN 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5323 JUSTICE DEPA5323	VW HOMICIDE VICTINO40 INDIRECT COSTS VW HOMICIDE VICTINO41 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5323 JUSTICE DEPA5323	VW HOMICIDE VICTIN 042 ADDITIONAL FRIN VW HOMICIDE VICTIN 067 TRAINING OF PRO	600	0 0%	0 0%	600	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/45323 JUSTICE DEP/45323	VW HOMICIDE VICTINO70 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA5323 JUSTICE DEPA5323	VW HOMICIDE VICTINO80 OUT OF STATE TO VW HOMICIDE VICTIN 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEP 5335 JUSTICE DEP 5335	FY 10 BOARD/MOU 030 EQUIPMENT NEW FY 10 BOARD/MOU 038 TECHNOLOGY-SQ	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20 2015 010 20	JUSTICE DI020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA5335	FY 10 BOARD/MOU 070 IN STATE TRAVELED FY 10 BOARD/MOU 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPASSS JUSTICE DEPASSS JUSTICE DEPASSSS JUSTICE DEPASSSS	NAT CRIMINAL HIST 1072 GRANTS FEDERA CHILDRENS JUSTICE041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5419	CHILDRENS JUSTICE 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5419 JUSTICE DEPA5425	CHILDRENS JUSTICE999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA5425 JUSTICE DEPA5429	UNEMPLOYMENT CO 999 FCLG 2005 COVERDELL FO 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2000 JUSTICE DEFALL OTHER 2000	JUSTICE DEPA5429 JUSTICE DEPA5920	2005 COVERDELL FO 999 FCLG SUID RESEARCH 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP/5920 JUSTICE DEP/5920	SUID RESEARCH 070 IN STATE TRAVEL SUID RESEARCH 080 OUT OF STATE T	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA5920 JUSTICE DEPA7317	SUID RESEARCH 999 FCLG REWARD/JACLYNNE 072 GRANTS FEDERA	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA7332 JUSTICE DEPA7457	PUBLIC PROTECTION 030 EQUIPMENT NEW PROSECUTE PROVIDED ORGANIZATIONA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2000	JUSTICE DEPA7457	PROSECUTE PROVIDIO30 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA7457 JUSTICE DEPA7457	PROSECUTE PROVIDO37 TECHNOLOGY-HAPPROSECUTE PROVIDO38 TECHNOLOGY-SC	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA7457 JUSTICE DEPA7457	PROSECUTE PROVIDENT IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2000 JUSTICE DEFALL OTHER 2000	JUSTICE DEPA7457 JUSTICE DEPA7457	PROSECUTE PROVIDENS OUT OF STATE TO PROSECUTE PROVIDENS LITIGATION EXPE	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0 0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA7457 JUSTICE DEPA7520	PROSECUTE PROVIDES PROBLEM FY10 SART 030 EQUIPMENT NEW	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA7520 JUSTICE DEPA7520	FY10 SART 038 TECHNOLOGY-SC FY10 SART 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEP 7520 JUSTICE DEP 7520	FY10 SART	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA/7520	FY10 SART 080 OUT OF STATE T	0	0 0%	0 0%		0 0% 0 0%	0

2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2000 JUSTICE DEPAIL OTHER 2000	JUSTICE DEPA7520 JUSTICE DEPA8070	FY10 SART 999 FCLG FEDERAL FORFEITU(030 EQUIPMENT NE	0	0 0%	0 0%	0 (0%	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2000	JUSTICE DEP48070	FEDERAL FORFEITU 999 FCLG	0	0 0%	0 0%	0 0	0%	0 0%	59,688 0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP#8141 JUSTICE DEP#8141	WORKERS COMPEN 999 FCLG WORKERS COMPEN 999	0	0 0%	500 0% 0 0%		0%	00 0%	6,000 0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP#8500 JUSTICE DEP#8500	DRUG FORFEITURE (030 EQUIPMENT NE DRUG FORFEITURE (068 REMUNERATIO	N 0	0 0%	2,692 0%	0 (0%	92 0% 0 0%	32,308 33,427
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP#8500 JUSTICE DEP#8500	DRUG FORFEITURE (072 GRANTS FEDER DRUG FORFEITURE (073 GRANTS NON F	El 0	0 0%	0 0% 0 0%	0 0	0%	0 0%	0 271,199
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEP#8500	DRUG FORFEITURE (075 GRANTS SUBSI DRUG FORFEITURE (999 FCLG	DI 0	0 0%	0 0%	0 0	00%	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA8575 JUSTICE DEPA8575	VICTIMS FUND 072 GRANTS FEDER VICTIMS FUND 073 GRANTS NON F	RA 4,234 E 0	0 0% 63,511 0%	0 0%	4,234 0 0 63,511	0%	0 0%	1 78,187
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2000 JUSTICE DEPALL OTHER 2000	JUSTICE DEPA8575 JUSTICE DEPA8575	VICTIMS FUND 252 VICTIM SERVIC VICTIMS FUND 999 FCLG	E\$ 0	0 0% 0 0%	0 0% 0 0%	0 (0%	0 0%	26,912
2015 010 20 2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 1874 DIV OF PUBLIC 1874	COLD CASE UNIT 030 EQUIPMENT NE COLD CASE UNIT 070 IN STATE TRAV	W 0	0 0%	0 0% 167 0%	0 0	0%	0 0%	0 2,000
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEFALL OTHER 2005	DIV OF PUBLIC 1874 DIV OF PUBLIC 1874	COLD CASE UNIT 080 OUT OF STATE		0 0%	250 0%	0 0	0 0%	50 0%	3,000
2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIG2610	CRIMINAL JUSTICE 022 RENTS-LEASES	d 0	0 0% 0 0%	0 0% 0 0%	0 0	0%	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2610	CRIMINAL JUSTICE 024 MAINT OTHER CRIMINAL JUSTICE 027 TRANSFERS TO	0 0	132 1,394% 0 0%	12 1,08 0 0%		1,394% 0%	12 1,087% 0 0%	2,534 60,000
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2610	CRIMINAL JUSTICE 029 INTRA-AGENCY CRIMINAL JUSTICE 030 EQUIPMENT NE		0 0%	0 0%	-1,606 C	0%	0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIQ2610 DIV OF PUBLIQ2610	CRIMINAL JUSTICE 037 TECHNOLOGY- CRIMINAL JUSTICE 038 TECHNOLOGY-	0 0	0 0%	0 0%	0 0	00%	0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2610	CRIMINAL JUSTICE 039 TELECOMMUNI CRIMINAL JUSTICE 040 INDIRECT COS		1,495 20,797% 0 0%	9 16,0 0 0%	010% 7 1,495	20,797%	9 16,010% 0 0%	19,000
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2610	CRIMINAL JUSTICE 041 AUDIT FUND SE CRIMINAL JUSTICE 057 BOOKS PERIOD	T 0	0 0%	0 0%	0 0	0%	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2610	CRIMINAL JUSTICE 066 EMPLOYEE TRA	AIN O	0 0% 1,844 246%	125 0% 745 2489	0 0 % 748 1,844		25 0% 45 248%	1,500 29,000
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2610 DIV OF PUBLIC 2610	CRIMINAL JUSTICE 070 IN STATE TRAV	T 0	0 0%	0 0%	0 (0%	0 0%	0
2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2611	CRIMINAL JUSTICE 999 FCLG CONSUMER PROTECO22 RENTS-LEASES	Q 224	0 0%	0 0% 351 0%	224 0		51 0%	3,700 71,755
2015 010 20 2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2611 DIV OF PUBLIC 2611	CONSUMER PROTECO27 TRANSFERS TO CONSUMER PROTECO30 EQUIPMENT NE	W 0	0 0% 15,800 0%	0 0%	0 15,800	0%	0 0%	71,755 15,800
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2611 DIV OF PUBLIC 2611	CONSUMER PROTEC038 TECHNOLOGY- CONSUMER PROTEC039 TELECOMMUNI	C/ 11	0 0% 1,231 11,700%	0 0% 12 10,5	0 0 574% 11 1,231	11,700%	0 0% 12 10,574%	0 15,000
2015 010 20 2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2611 DIV OF PUBLIC 2611	CONSUMER PROTECO57 BOOKS PERIOD CONSUMER PROTECO66 EMPLOYEE TRA	din 0	0 0%	0 0%	0 0	0%	0 0%	3,000
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2611	CONSUMER PROTECO68 REMUNERATIO CONSUMER PROTECO70 IN STATE TRAV	El 11	0 0% 36 314%	0 0% 20 1799	% 11 36		0 0%	1,183 10,000
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2611 DIV OF PUBLIC 2611	CONSUMER PROTECOSO OUT OF STATE CONSUMER PROTECOSO FCLG	0	0 0%	0 0% 0 0%	0 0	0%	0 0%	1,050 0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2612 DIV OF PUBLIC 2612	ANTITRUST 027 TRANSFERS TO ANTITRUST 039 TELECOMMUNI	C/ 0	0 0% 0 0%	0 0% 0 0%		0%	0 0%	10,234 0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2612 DIV OF PUBLIC 2612	ANTITRUST 057 BOOKS PERIOD ANTITRUST 066 EMPLOYEE TRA	0 0	0 0% 0 0%	0 0% 0 0%	0 0	0%	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2612 DIV OF PUBLIC 2612	ANTITRUST 080 OUT OF STATE ANTITRUST 999 FCLG		0 0%	0 0%	0 0	0%	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2613 DIV OF PUBLIC 2613	ENVIRONMENTAL 022 RENTS-LEASES ENVIRONMENTAL 027 TRANSFERS TO	G 466	0 0% 0 0%	474 0% 0 0%	466 C	0%	74 0% 0 0%	1,009 41,003
2015 010 20 2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2613 DIV OF PUBLIC 2613	ENVIRONMENTAL 030 EQUIPMENT NE ENVIRONMENTAL 039 TELECOMMUNI	w o	0 0% 334 2,588%	0 0% 17 1,979	0 0	0% 12,588%	0 0% 17 1,979%	0 4,600
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2613 DIV OF PUBLIC 2613	ENVIRONMENTAL 057 BOOKS PERIOD ENVIRONMENTAL 066 EMPLOYEE TRA	0 0	0 0%	0 0%	0 0	0%	0 0%	0
2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIQ2613	ENVIRONMENTAL 070 IN STATE TRAV	El 50	0 0%	66 0%			66 0%	3,800
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2613 DIV OF PUBLIC 2613	ENVIRONMENTAL 080 OUT OF STATE ENVIRONMENTAL 999 FCLG	0	0 0%	0 0%		0%	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2614	CHIEF MEDICAL EXALO22 RENTS-LEASES CHIEF MEDICAL EXALO24 MAINT OTHER	TH 30	0 0%	23,602 0%	23,139 (0%	02 0%	95,809 1,256
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2614	CHIEF MEDICAL EXALO27 TRANSFERS TO CHIEF MEDICAL EXALO30 EQUIPMENT NE	W 0	0 0%	0 0%	0 0	00%	0 0%	20,502
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2614	CHIEF MEDICAL EXA(037 TECHNOLOGY-	SQ 0	0 0%	0 0%	0 0	0%	0 0%	0
2015 010 20 2015 010 20		JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2614	CHIEF MEDICAL EXA[039 TELECOMMUNI CHIEF MEDICAL EXA[040 INDIRECT COST	rs 0	266 2,691% 0 0%	17 1,569 0 0%		0%	17 1,565% 0 0%	8,500 0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2614	CHIEF MEDICAL EXA[041 AUDIT FUND SE CHIEF MEDICAL EXA[070 IN STATE TRAV		0 0%	0 0% 0 0%	0 0	0%	0 0%	0 2,000
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2614	CHIEF MEDICAL EXAI 080 OUT OF STATE CHIEF MEDICAL EXAI 234 AUTOPSY EXPE	T 0 N 56,830	795 0% 20,423 36%	0 0% 61,349 33%	0 795 56,830 20,423	0% 36% 61,3	0 0% 49 33%	6,000 635,559
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2614 DIV OF PUBLIC 2615	CHIEF MEDICAL EXAL 999 FCLG MEDICAID FRAUD 022 RENTS-LEASES	0 C 66	0 0% 33 50%	0 0% 83 40%	0 (66 33	0% 50%	0 0% 83 40%	0 1,132
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIQ2615 DIV OF PUBLIQ2615	MEDICAID FRAUD 026 ORGANIZATION MEDICAID FRAUD 027 TRANSFERS TO	0 A	0 0%	0 0% 0 0%	0 0	0%	0 0%	5,000 30,752
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2615 DIV OF PUBLIC 2615	MEDICAID FRAUD 028 TRANSFERS TO MEDICAID FRAUD 030 EQUIPMENT NE	0 W 0	0 0% 0 0%	0 0% 0 0%	0 (0%	0 0%	6,875 0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2615 DIV OF PUBLIC 2615	MEDICAID FRAUD 037 TECHNOLOGY- MEDICAID FRAUD 038 TECHNOLOGY-	HA 0	0 0% 0 0%	0 0% 75 0%	0 0	0%	0 0% 75 0%	0 900
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2615 DIV OF PUBLIC 2615	MEDICAID FRAUD 039 TELECOMMUNI MEDICAID FRAUD 040 INDIRECT COS	C/ 13	470 3,708% 0 0%	13 3,70 0 0%	98% 13 470 0 0	3,708%	13 3,708% 0 0%	4,600 62,089
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2615 DIV OF PUBLIC 2615	MEDICAID FRAUD 041 AUDIT FUND SE MEDICAID FRAUD 042 ADDITIONAL FF	T 0	0 0%	0 0%	0 0	0%	0 0%	762 42,355
2015 010 20 2015 010 20 2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2615 DIV OF PUBLIC 2615	MEDICAID FRAUD 057 BOOKS PERIOD MEDICAID FRAUD 066 EMPLOYEE TRA	10 356	0 0%	403 0% 0 0%	356		03 0%	2,000 750
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005		MEDICAID FRAUD 000 EMPLOYEE TRAV MEDICAID FRAUD 070 IN STATE TRAV MEDICAID FRAUD 080 OUT OF STATE	El 29	0 0%	34 0% 0 0%	29 C	0%	34 0%	6,000 5,000
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC2615 DIV OF PUBLIC2616	MEDICAID FRAUD 999 FCLG VICTIM WITNESS 022 RENTS-LEASES	0	0 0%	0 0% 350 0%	0 (0%	0 0%	0 1,000
2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2616 DIV OF PUBLIC 2616 DIV OF PUBLIC 2616	VICTIM WITNESS 022 HENTS-LEASES VICTIM WITNESS 026 ORGANIZATION VICTIM WITNESS 027 TRANSFERS TO	Α 0	0 0%	350 0% 42 0% 0 0%	0 0		42 0%	500
2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2616	VICTIM WITNESS 039 TELECOMMUNI	CA 0	0 0% 340 0%	0 0%		0%	0 0%	15,376 4,000
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2616 DIV OF PUBLIC 2616	VICTIM WITNESS 041 AUDIT FUND SE VICTIM WITNESS 070 IN STATE TRAV	EI 216	0 0% 820 380%	0 0% 216 3799			0 0%	6,300
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2616 DIV OF PUBLIC 2616	VICTIM WITNESS 080 OUT OF STATE VICTIM WITNESS 999 FCLG	0	0 0% 0 0%	0 0% 0 0%		00%	0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIG2630	DEBT RECOVERY FU 027 TRANSFERS TO DEBT RECOVERY FU 030 EQUIPMENT NE	W 0	0 0%	0 0% 0 0%		0%	0 0%	5,125 0
2015 010 20 2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIG2630	DEBT RECOVERY FU 039 TELECOMMUNI DEBT RECOVERY FU 057 BOOKS PERIOD	0	0 0% 0 0%	0 0% 0 0%		0% 0%	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2630	DEBT RECOVERY FU 066 EMPLOYEE TRA DEBT RECOVERY FU 070 IN STATE TRAV	EI 176	0 0% 0 0%	0 0% 463 0%	0 0	0%	0 0%	0 1,000
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIG2630	DEBT RECOVERY FU 080 OUT OF STATE DEBT RECOVERY FU 999 FCLG	T 0	0 0%	125 0% 0 0%	0 0	0%	25 0% 0 0%	1,500 0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2631 DIV OF PUBLIC 2631	MEDICO-LEGAL INVE 022 RENTS-LEASES MEDICO-LEGAL INVE 024 MAINT OTHER	TH 0	0 0%	0 0%		0%	0 0%	0 500
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC2631	MEDICO-LEGAL INVE 027 TRANSFERS TO MEDICO-LEGAL INVE 030 EQUIPMENT NE	0 10	0 0%	0 0% 0 0% 0 0%	0 0	0%	0 0%	5,125 0
2015 010 20 2015 010 20	JUSTICE DI020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2631	MEDICO-LEGAL INVE 039 TELECOMMUNI MEDICO-LEGAL INVE 066 EMPLOYEE TRA	C/ 0	30 0% 0 0%	0 0% 0 0%		0%	0 0%	500 0
2015 010 20 2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2631 DIV OF PUBLIC 2631	MEDICO-LEGAL INVE 070 IN STATE TRAV MEDICO-LEGAL INVE 080 OUT OF STATE	EI 0	0 0%	0 0% 167 0%	0 0	0%	0 0%	500 2,000
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2631 DIV OF PUBLIC 2631	MEDICO-LEGAL INVE 102 CONTRACTS FO MEDICO-LEGAL INVE 999 FCLG	DF 53,100	63,781 120% 0 0%	49,842 1289 0 0%	% 53,100 63,781 0 0		01 0 % 42 128% 0 0%	670,000
2015 010 20 2015 010 20 2015 010 20	JUSTICE DI020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIC 2904 DIV OF PUBLIC 2904	DRUG TASK FORCE 022 RENTS-LEASES DRUG TASK FORCE 027 TRANSFERS TO	G 43	0 0%	83 0%	43 0	0%	83 0%	1,000 25,627
2015 010 20	JUSTICE DI020 JUSTICE DI020 JUSTICE DI020	JUSTICE DEFALL OTHER 2005	DIV OF PUBLIC2904 DIV OF PUBLIC2904 DIV OF PUBLIC2904	DRUG TASK FORCE 027 TRANSFERS TO DRUG TASK FORCE 028 TRANSFERS TO DRUG TASK FORCE 039 TELECOMMUNI	0	0 0%	0 0% 0 0% 165 2659	0 (0%	0 0%	34,583
2015 010 20 2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2904	DRUG TASK FORCE 040 INDIRECT COST	rs o	602 536% 0 0%	165 3659 0 0%	0 (0%	65 365% 0 0%	15,600 51,779
2015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2005	DIV OF PUBLIQ2904	DRUG TASK FORCE 041 AUDIT FUND SE	1] 0	0 0%	0 0%	0 0	0%	0 0%	699

2015 010 2015 010		JUSTICE D	D 020	JUSTICE DEPAIL OTHER 2005 JUSTICE DEPAIL OTHER 2005	DIV OF PUBLIQ2904 DIV OF PUBLIQ2904		042 ADDITIONAL FRIM		0 0%	0 0 167 0	%	0 0	0%	167	0%	30,499
2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2904	DRUG TASK FORCE	080 OUT OF STATE T		0 0%	333 0	% (0 0%	333		2,000 4,000
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEFALL OTHER 2005 JUSTICE DEFALL OTHER 2005	DIV OF PUBLIC 2904 DIV OF PUBLIC 2905		022 RENTS-LEASES (2,560	0 0% 108 4%	10,077 1	% 2,56		3 4%	10,077		72,986
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2905 DIV OF PUBLIC 2905	REGIONAL DRUG TAIL	026 ORGANIZATIONA 039 TELECOMMUNIC	1,211	0 0% 739 61%	1,211 6	1% 1,21	739	61%	1,211	61%	15,000
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2905 DIV OF PUBLIC 2905	REGIONAL DRUG TA	040 INDIRECT COSTS 066 EMPLOYEE TRAIL		0 0%	00	%) (0 0%	(0%	25,280 5,000
2015 010 2015 010		JUSTICE D	D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2905 DIV OF PUBLIC 2905		068 REMUNERATION 070 IN STATE TRAVE		0 0%	1,500 0			0 0%	1,500	0%	75,000 0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2905 DIV OF PUBLIC 2905	REGIONAL DRUG TA	080 OUT OF STATE T 102 CONTRACTS FOR	640	50 8% 17,497 0%	804 6	% 641) 50 17,497	8%	804	6% 0%	18,000 445,323
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 2905 DIV OF PUBLIC 3310	REGIONAL DRUG TA	999 FCLG 027 TRANSFERS TO	0	0 0%	0 0	% () (0%	(0%	0
2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIG3310	MORTGAGE SETTLE	030 EQUIPMENT NEV		0 0%	00	%) (0%	(0%	0
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEFALL OTHER 2005 JUSTICE DEFALL OTHER 2005	DIV OF PUBLIC 3310 DIV OF PUBLIC 3310	MORTGAGE SETTLE	037 TECHNOLOGY-H 038 TECHNOLOGY-S	0	0 0%	00			0 0%		0%	0
2015 010 2015 010		JUSTICE D		JUSTICE DEFALL OTHER 2005 JUSTICE DEFALL OTHER 2005	DIV OF PUBLICATION DIV OF PUBLICATION		039 TELECOMMUNIC 042 ADDITIONAL FRI	0	0 0%	00		0 0	0 0%	(0%	0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEFALL OTHER 2005 JUSTICE DEFALL OTHER 2005	DIV OF PUBLIC 3310 DIV OF PUBLIC 3310	MORTGAGE SETTLE	070 IN STATE TRAVE 072 GRANTS FEDERA	0	0 0%	417 0 1,209,600 0			0%	1,209.600		5,000 1,209,600
2015 010 2015 010		JUSTICE D	D 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIC 3310	MORTGAGE SETTLE	080 OUT OF STATE T 233 LITIGATION EXPE	85	0 0% 0 0%	223 0 12,500 0	% 8	5 0	0 0%	12,500	0%	5,000 150,000
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2005 JUSTICE DEPALL OTHER 2005	DIV OF PUBLIG3310	MORTGAGE SETTLE!		0	0 0% 0 0%	00	% (0 0	0 0%	(0%	0
2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2005	DIV OF PUBLIG8681	DOS-HOMELAND SEC	999 FCLG	0	0 0%	0 0	%) C	0%	(0%	0
2015 010 2015 010		JUSTICE D	D 020	JUSTICE DEFALL OTHER 2005 JUSTICE DEFALL OTHER 2005	DIV OF PUBLIC 8908 DIV OF PUBLIC 8908	2014 DOMESTIC VIOUS	067 TRAINING OF PR 999 FCLG	0	23,400 0%	2,500 9		23,400	0 0%	2,500	936% 0%	30,000
2015 010 2015 010	20	JUSTICE D		JUSTICE DEFALL OTHER 2010 JUSTICE DEFALL OTHER 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2620	CIVIL LAW	022 RENTS-LEASES 0 024 MAINT OTHER TH	0	188 0%	00			0%		0%	2,985 0
2015 010 2015 010	20 20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2620	CIVIL LAW	027 TRANSFERS TO 029 INTRA-AGENCY 1	0	0 0% 0 0%	0 0	%) (0%	(0%	99,988 0
2015 010 2015 010		JUSTICE D	D 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2620	CIVIL LAW	030 EQUIPMENT NEW 037 TECHNOLOGY-H	0	0 0%	00	% () (00%		0%	0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2620	CIVIL LAW	038 TECHNOLOGY-SI 039 TELECOMMUNIC	0	0 0% 1,075 0%	00	% (0%		0%	0 15,000
2015 010	20	JUSTICE D	DI020	JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2620	CIVIL LAW	057 BOOKS PERIODIO 066 EMPLOYEE TRAIL	0	0 0%	0 0	%) (0%	(0%	0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEFALL OTHER 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2620	CIVIL LAW	070 IN STATE TRAVE		0 0% 11 3%	83 0 367 3	% 40:	3 11	3%	367	0% 3%	1,000 4,500
2015 010 2015 010		JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2620 DIV OF LEGAL 2620	CIVIL LAW	080 OUT OF STATE T 999 FCLG	0	0 0%	00) (0%	(0%	0
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2621 DIV OF LEGAL 2621	CHARITABLE TRUST	022 RENTS-LEASES 0 024 MAINT OTHER TH	166	0 0%	339 0 0 0	%		0 0%		0% 0%	2,000
2015 010 2015 010		JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2621 DIV OF LEGAL 2621	CHARITABLE TRUST	027 TRANSFERS TO 028 TRANSFERS TO	0	0 0% 0 0%	0 0	%		0%		0% 0%	35,689 10,895
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2621 DIV OF LEGAL 2621	CHARITABLE TRUST	030 EQUIPMENT NEV 037 TECHNOLOGY-H		0 0%	00	%		0%	(0%	239
2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2621	CHARITABLE TRUST	038 TECHNOLOGY-SI 039 TELECOMMUNIC	0	0 0%	00	% (0%		0%	3,000
2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2621	CHARITABLE TRUST	057 BOOKS PERIODIC	2,000	2,000 100%	2,151 9	3% 2,000	359	100%	2,151	93%	4,000
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2621 DIV OF LEGAL 2621	CHARITABLE TRUST	066 EMPLOYEE TRAII 067 TRAINING OF PR	0	0 0%	00	% (0 0	0 0%	(0%	1,000 10,374
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEFALL OTHER 2010 JUSTICE DEFALL OTHER 2010	DIV OF LEGAL 2621 DIV OF LEGAL 2621	CHARITABLE TRUST	070 IN STATE TRAVE 080 OUT OF STATE T	0	0 0% 512 0%	00	%	512	0%		0%	6,000 5,200
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2621 DIV OF LEGAL 2623	TRANSPORTATION	022 RENTS-LEASES 0	0 46	0 0% 400 866%	146 2	% (75% 44	6 400	0 866%	146	0% 275%	1,900
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2623 DIV OF LEGAL 2623	TRANSPORTATION	027 TRANSFERS TO 030 EQUIPMENT NEV	0	0 0%	0 0	%	0 0	0%	(0%	41,003 578
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2623 DIV OF LEGAL 2623	TRANSPORTATION	039 TELECOMMUNIC 057 BOOKS PERIODIO	0	342 0% 0 0%	0 0 49 0	%		0%	(0%	4,000 3,500
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2623 DIV OF LEGAL 2623	TRANSPORTATION	066 EMPLOYEE TRAIL 070 IN STATE TRAVE	0	0 0% 121 34%	83 0 907 1	%) (0% 34%	83	0% 13%	1,000 5,000
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	DIV OF LEGAL 2623 DIV OF LEGAL 2623	TRANSPORTATION TRANSPORTATION	080 OUT OF STATE T	0	0 0%	00	% (0	0 0%	(0%	3,250
2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/1137	FY 11 SAVIN GRANT	040 INDIRECT COSTS	0	0 0%	0 0	%		0%		0%	0
2015 010 2015 010		JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1137 GRANTS MAN 1137	FY 11 SAVIN GRANT	041 AUDIT FUND SET 072 GRANTS FEDERA	75	0 0% 140 187%	97,079 0	% 79		187%	97,079		962,675
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN, 1137 GRANTS MAN, 1848		072 GRANTS FEDERA	0	0 0%	00) (0 0%	(0%	0
2015 010 2015 010	20 20	JUSTICE D	D 020 D 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 1848 GRANTS MAN 1983	FY11 BVP GRANTS ADMINISTR	999 FCLG 022 RENTS-LEASES (0 76	0 0% 0 0%	0 0 92 0	% 79	6 0	0 0%		0% 0%	0 531
2015 010 2015 010	20 20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1983	GRANTS ADMINISTR.	026 ORGANIZATIONA 027 TRANSFERS TO	4,002	4,075 102% 0 0%	4,182 9 0 0			102%	4,182	97% 0%	4,600 25,627
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1983 GRANTS MAN 1983	GRANTS ADMINISTRA	028 TRANSFERS TO 035 SHARED SERVIC	0	0 0%	00	% (0 0%	(0% 0%	2,759
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1983 GRANTS MAN 1983	GRANTS ADMINISTRA	039 TELECOMMUNIC 040 INDIRECT COSTS	0	171 0% 0 0%	00	%		0%	(0%	2,000 51,652
2015 010	20	JUSTICE D	DI 020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 1983 GRANTS MAN 1983 GRANTS MAN 1983	GRANTS ADMINISTR	041 AUDIT FUND SET 042 ADDITIONAL FRIE	0	0 0%	00	% () (0%	(0%	633
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 1983	GRANTS ADMINISTRA	070 IN STATE TRAVE		0 0%	83 0	% () (0 0%	83	0%	35,571 1,000
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1983 GRANTS MAN 1983	GRANTS ADMINISTRA		0	0 0% 0 0%	00	% () C	0 0%	(0%	0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1985 GRANTS MAN 1985	DRUG TASK FORCE	022 RENTS-LEASES 0 026 ORGANIZATIONA	66	0 0%	00	% () C	0 0%	(0% 0%	0
2015 010 2015 010	20 20	JUSTICE D	D 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 1985 GRANTS MAN 1985	DRUG TASK FORCE	027 TRANSFERS TO 028 TRANSFERS TO	0	0 0%	0 0	%		0%	(0%	0
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1985 GRANTS MAN 1985	DRUG TASK FORCE	039 TELECOMMUNIC 040 INDIRECT COSTS	0	0 0% 0 0%	0 0	% (0 0	0 0%	(0%	0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1985 GRANTS MAN 1985	DRUG TASK FORCE	041 AUDIT FUND SET 042 ADDITIONAL FRIE	0	0 0%	000	%		0%		0%	0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN/1985	DRUG TASK FORCE	048 CONTRACTUAL N 070 IN STATE TRAVE	0	0 0%	00		0	00%	(0%	0
2015 010	20	JUSTICE D	DI 020	JUSTICE DEP ALL OTHER 2015	GRANTS MAN/ 1985	DRUG TASK FORCE	080 OUT OF STATE T	0	0 0%	0 0	%		0%		0%	0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 1985 GRANTS MAN 2617	DRUG TASK FORCE S	022 RENTS-LEASES (132	0 0%	0 0 167 0	% 13:		00%		0%	1,000
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 2617 GRANTS MAN 2617	VICTIM SERVICES	026 ORGANIZATIONA 027 TRANSFERS TO	0	0 0%	167 0 0 0	%) (00%	(0% 0%	2,000 10,251
2015 010 2015 010		JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 2617 GRANTS MAN 2617	VICTIM SERVICES	039 TELECOMMUNIC 041 AUDIT FUND SET 070 IN STATE TRAVE	0	0 0%	00	% () (0 0%	(0%	0
2015 010 2015 010		JUSTICE D		JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN/2617	VICTIM SERVICES	080 OUT OF STATE T	0	0 0% 0 0%	125 0	% (0 0	0 0%		0%	2,000 1,500
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 2617 GRANTS MAN 2617	VICTIM SERVICES VICTIM SERVICES	252 VICTIM SERVICE 999 FCLG	107,009	50,643 47% 0 0%	110,020 4	6% 107,009	50,643	3 47% 0 0%	110,020	46% 0%	300,000
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN/2906 GRANTS MAN/2906	SEXUAL ASSLT REGI	051 CONSULTANTS E 067 TRAINING OF PR	0	0 0%	00	% (00%	(0% 0%	0 3,066
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 2906 GRANTS MAN 2906	SEXUAL ASSLT REGI	070 IN STATE TRAVE	0	0 0%	00) (0%	(0%	1,000
2015 010	20	JUSTICE D	DI 020	JUSTICE DEPAIL OTHER 2015	GRANTS MAN 2907	PRESCRIPTION DRUG	041 AUDIT FUND SET	0	0 0%	0 0	%) (0 0%		0%	0
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 2907 GRANTS MAN 2907	PRESCRIPTION DRUG	072 GRANTS FEDERA 999 FCLG	0	0 0%	00	% (0 0%		0%	368,871 0
2015 010 2015 010	20	JUSTICE D	D 020 D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 2908 GRANTS MAN 2908	SUDDEN INFANT DEA	070 IN STATE TRAVE 080 OUT OF STATE T	0	0 0% 0 0%	167 0	% () (0 0%		0%	2,000 4,019
2015 010 2015 010		JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 2908 GRANTS MAN 2909	SUDDEN INFANT DEA	999 FCLG 041 AUDIT FUND SET	0	0 0%	0 0 13 0	% (0 0%	(0% 0%	0 150
2015 010 2015 010	20	JUSTICE D	D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 2909 GRANTS MAN 2909	NCHIP	072 GRANTS FEDERA	0	0 0%	0 0	%) (0%	(0%	149,850
2015 010	20	JUSTICE D	DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/2911	CO OCCURING COUR	041 AUDIT FUND SET	0	0 0%	00	% () (0%	(0%	0
2015 010 2015 010	20	JUSTICE D	DI 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 2911 GRANTS MAN 2911	CO OCCURING COUR		0	0 0% 0 0%	00	% () (0%	(0%	0
2015 010		JUSTICE D	D[020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/3381	NATL CRIMINAL HIST	041 AUDIT FUND SET	0	0 0%	00	%) (0%		0%	0

		20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3381	NATL CRIMINAL HIST 072		0	0 0%	0	0% 0	0 0%		0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN/3381 GRANTS MAN/3389	NATL CRIMINAL HIST 999 HELP AMERICA VOTE024		0	0 0%		0% 0 0% 0	0 0%		0 0%	-	0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3389 GRANTS MAN 3389	HELP AMERICA VOTE030 HELP AMERICA VOTE039	EQUIPMENT NEW	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3389	HELP AMERICA VOTE040	INDIRECT COSTS	0	0 0%	0	0% 0	0 0%		0%		0
2015 0 2015 0		20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015 OTHER 2015	GRANTS MAN/3389 GRANTS MAN/3389	HELP AMERICA VOTE041 HELP AMERICA VOTE066	AUDIT FUND SET EMPLOYEE TRAIN	0	0 0%	0	0% 0 0% 0	0 0%	-	0 0%		0
	010		JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN 3389 GRANTS MAN 3389	HELP AMERICA VOTE067 HELP AMERICA VOTE070	TRAINING OF PRO	0	0 0% 142 0%	0	0% 0 0% 0	0 0% 142 0%		0%		000
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3389	HELP AMERICA VOTE080	OUT OF STATE T	0	0 0%	0	0% 0	0 0%		0 0%		0
		20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3389 GRANTS MAN 3389	HELP AMERICA VOTE 102 HELP AMERICA VOTE 999	FCLG	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
	010 010		JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN 3398 GRANTS MAN 3398	EDWARD BYRNE JUS041 EDWARD BYRNE JUS066	AUDIT FUND SET EMPLOYEE TRAIN	0	0 0%	0	0% 0 0% 0	0 0%		0 0%	 	0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3398 GRANTS MAN 3398	EDWARD BYRNE JUS070 EDWARD BYRNE JUS072	IN STATE TRAVEL	0	0 0%	0	0% 0 0% 0	0 0%	(0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPAIL	OTHER 2015	GRANTS MAN 3398	EDWARD BYRNE JU\$999	FCLG	0	0 0%	0	0% 0	0 0%		0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3410 GRANTS MAN 3410	VOCA 2006 041	ORGANIZATIONA AUDIT FUND SET	0	0 0%		0% 0 0% 0	0 0%		0 0%	 	0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015 OTHER 2015	GRANTS MAN 3410 GRANTS MAN 3410		GRANTS FEDERA	0	0 0%		0% 0 0% 0	0 0%		0%		0
2015 0			JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3411 GRANTS MAN/3411	RESIDENTIAL SUB AE041 RESIDENTIAL SUB AE072	AUDIT FUND SET	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3411	RESIDENTIAL SUB AL999	FCLG	0	0 0%	0	0% 0	0 0%		0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN/3418 GRANTS MAN/3418	VAWA 2006 041	AUDIT FUND SET	0	0 0%		0% 0 0% 0	0 0%		0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN/3418 GRANTS MAN/3418		IN STATE TRAVEL	0	0 0%		0% 0 0% 0	0 0%	(0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3418 GRANTS MAN/3418	VAWA 2006 102	CONTRACTS FOR	0	0 0%	0	0% 0	0 0%		0 0%		0
2015	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3421	FY 2006 FORENSIC S 041	AUDIT FUND SET	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3421 GRANTS MAN 3421	FY 2006 FORENSIC S 072 FY 2006 FORENSIC S 999	FCLG	0	0 0%	[0]	0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3423 GRANTS MAN/3423	FFY 2006 PSN PROG 041 FFY 2006 PSN PROG 072	AUDIT FUND SET	0	0 0%	0	0% 0 0% 0	0 0%	(00%	-	0
2015 0	010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3423	FFY 2006 PSN PROGI 999	FCLG	0	0 0%	0	0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3424 GRANTS MAN 3424	FY06 ED BYRNE JUS 072	GRANTS FEDERA	0	0 0%	0	0% 0 0% 0	0 0%		00%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3424 GRANTS MAN/3426	FY06 ED BYRNE JUS 999 FFY 06 NCHIP GRAN 041	AUDIT FUND SET	0	0 0%		0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3426 GRANTS MAN 3429	FFY 06 NCHIP GRANT072 GOING HOME REENT 072	GRANTS FEDERA	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3429	GOING HOME REENT 999	FCLG	0	0 0%	0	0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3450 GRANTS MAN 3450	VOCA 2007 040	ORGANIZATIONA INDIRECT COSTS	0	0 0%	0	0% 0 0% 0	0 0%		0 0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN/3450 GRANTS MAN/3450		GRANTS FEDERA	0	0 0%		0% 0 0% 0	0 0%	(0%	<u> </u>	0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3450 GRANTS MAN 3453		FCLG	0	0 0%	0	0% 0	0 0%	(00%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/3453	2007 VIOLENCE AGAI 041	AUDIT FUND SET	0	0 0%	. 0	0% 0 0% 0	0 0%		0%	ļ	0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3453 GRANTS MAN 3453	2007 VIOLENCE AGAI 072 2007 VIOLENCE AGAI 999	FCLG	0	0 0%	0	0% 0 0% 0	0 0%		0 0%		0
		20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015 OTHER 2015	GRANTS MAN 3454 GRANTS MAN 3454	ENFORCING UNDER/040 ENFORCING UNDER/072	INDIRECT COSTS GRANTS FEDERA	0	0 0%		0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3454 GRANTS MAN 3455	ENFORCING UNDER/999 RESIDENT SUBSTANI041	FCLG	0	0 0%	0	0% 0 0% 0	0 0%	(00%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3455	RESIDENT SUBSTAN 072	GRANTS FEDERA	0	0 0%	0	0%	0 0%	(0%		0
		20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015 OTHER 2015	GRANTS MAN 3455 GRANTS MAN 3465	RESIDENT SUBSTAN 999 CHILDREN 040	FCLG INDIRECT COSTS	0	0 0%		0% 0 0% 0	0 0%	(0 0%	 	0
	010 010		JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015 OTHER 2015	GRANTS MAN/3465 GRANTS MAN/3465	CHILDREN 041 CHILDREN 067	TRAINING OF PRO	0	0 0%	0	0% 0 0% 0	0 0%		00%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3465 GRANTS MAN 3466	CHILDREN 999	FCLG RENTS-LEASES C	0	0 0%	0	0% 0	0 0%	(0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3466	FY07 JAG GRANT 040	INDIRECT COSTS	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015 OTHER 2015	GRANTS MAN/3466 GRANTS MAN/3466	FY07 JAG GRANT 041 FY07 JAG GRANT 066	EMPLOYEE TRAIN	0	0 0%		0% 0 0% 0	0 0%		0 0%	 	0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPAIL JUSTICE DEPAIL		GRANTS MAN 3466 GRANTS MAN 3466	FY07 JAG GRANT 067 FY07 JAG GRANT 068	TRAINING OF PRO	0	0 0% 0 0%	0	0% 0 0% 0	0 0%		0%		0
2015 0		20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3466 GRANTS MAN 3466	FY07 JAG GRANT 070 FY07 JAG GRANT 072	IN STATE TRAVEL	0	0 0%	0	0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3466	FY07 JAG GRANT 080	OUT OF STATE T	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 3466 GRANTS MAN 3468	FY07 JAG GRANT 999 FY 2007 FORENSIC S 041	AUDIT FUND SET	0	0 0%	0	0% 0 0% 0	0 0%		0 0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN/3468 GRANTS MAN/3468	FY 2007 FORENSIC S 072 FY 2007 FORENSIC S 999	GRANTS FEDERA	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4458 GRANTS MAN 4458	BYRNE JAG 022	RENTS-LEASES C	0	0 0%	0	0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/4458	BYRNE JAG 027	ORGANIZATIONA TRANSFERS TO E	0	0 0%	0	0% 0 0% 0	0 0%	,	0 0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4458 GRANTS MAN 4458	BYRNE JAG 030	TRANSFERS TO C	0	0 0%	0	0% 0 0% 0	0 0%		0%	<u></u>	0
		20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015 OTHER 2015	GRANTS MAN 4458 GRANTS MAN 4458	BYRNE JAG 040 BYRNE JAG 041	INDIRECT COSTS AUDIT FUND SET	0	0 0%	0	0% 0 0% 0	0 0%		0%		000
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL JUSTICE DEFALL	OTHER 2015	GRANTS MAN 4458 GRANTS MAN 4458	BYRNE JAG 042	ADDITIONAL FRIN	0	0 0% 0 0%	0	0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4458	BYRNE JAG 049	TRANSFER TO O	0	0 0%	0	0% 0	0 0%		0 0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4458 GRANTS MAN 4458	BYRNE JAG 068	REMUNERATION	0	0 0%		0% 0 0% 0	0 0%		0%		0
2015 0 2015 0			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN 4458 GRANTS MAN 4458		IN STATE TRAVEL	50,239	0 0% 1,329 3%	0 648,548		0 0%	648,54	00%	2,070	0,209
2015 0	010	20	JUSTICE D 020	JUSTICE DEPAIL	OTHER 2015	GRANTS MAN/4458 GRANTS MAN/4458	BYRNE JAG 080	OUT OF STATE T	0	0 0%	0	0% 0 0% 0	0 0%		00%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/4459	BYRNE JAG FFY 11 022	RENTS-LEASES C	0	0 0%	0	0% 0	0 0%	(0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN, 4459 GRANTS MAN, 4459	BYRNE JAG FFY 11 026 BYRNE JAG FFY 11 027	TRANSFERS TO D	0	0 0%	0	0% 0 0% 0	0 0%		0 0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4459 GRANTS MAN 4459	BYRNE JAG FFY 11 028 BYRNE JAG FFY 11 030	TRANSFERS TO 0	0	0 0%	0	0% 0 0% 0	0 0%		0%	-	0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4459 GRANTS MAN 4459	BYRNE JAG FFY 11 040 BYRNE JAG FFY 11 041	INDIRECT COSTS	0	0 0%	0	0% 0 0% 0	0 0%	(0%		0
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4459	BYRNE JAG FFY 11 048	CONTRACTUAL N	0	0 0%	0	0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4459 GRANTS MAN 4459	BYRNE JAG FFY 11 049 BYRNE JAG FFY 11 066	EMPLOYEE TRAIN	0	0 0%	0	0% 0 0% 0	0 0%		0 0%	<u> </u>	0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL		GRANTS MAN 4459 GRANTS MAN 4459	BYRNE JAG FFY 11 068 BYRNE JAG FFY 11 070	REMUNERATION IN STATE TRAVE	0	0 0%	0	0% 0 0% 0	0 0%		0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL JUSTICE DEFALL	OTHER 2015	GRANTS MAN 4459 GRANTS MAN 4459	BYRNE JAG FFY 11 072 BYRNE JAG FFY 11 080	GRANTS FEDERA	0	0 0%	0	0% 0	0 0%		00%		0
2015	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN/4459	BYRNE JAG FFY 11 999	FCLG	0	0 0%	0	0% 0 0% 0 0% 0	0 0%	(0%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4460 GRANTS MAN 4460	CHILDRENS JUSTICE 022 CHILDRENS JUSTICE 027	TRANSFERS TO D	0	0 0%	0	0% 0	0 0%		0 0%		0
2015 0	010	20	JUSTICE DI 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4460 GRANTS MAN 4460	CHILDRENS JUSTICE 030 CHILDRENS JUSTICE 040	EQUIPMENT NEW	0	0 0% 0 0%	0	0% 0 0% 0	0 0%	(0%		0
2015 0	010	20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN, 4460	CHILDRENS JUSTICE 041 CHILDRENS JUSTICE 048	AUDIT FUND SET	0	0 0%	0	0% 0	0 0%		0%		200
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4460 GRANTS MAN 4460	CHILDRENS JUSTICE 049	TRANSFER TO O'	0	0 0%	0	0% 0 0% 0	0 0%		0 0%		0
	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL		GRANTS MAN 4460	CHILDRENS JUSTICE 067 CHILDRENS JUSTICE 070	IN STATE TRAVEL	0	0 0%	0	0% 0 0% 0	0 0%		00%		0
2015 0	010	20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4460 GRANTS MAN 4460	CHILDRENS JUSTICE 072 CHILDRENS JUSTICE 080	GRANTS FEDERA	4,652	12,833 276% 0 0%	41,443		,833 276%	41,443	31%	228	3,881
2015 0	010	20	JUSTICE D 020	JUSTICE DEPALL	OTHER 2015	GRANTS MAN 4460	CHILDRENS JUSTICE 999	FCLG	0	0 0%	0	0% 0	0 0%		0 0%		0
			JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL JUSTICE DEPALL	OTHER 2015 OTHER 2015	GRANTS MAN 4461 GRANTS MAN 4461	CHILDRENS JUSTICE 022 CHILDRENS JUSTICE 027	TRANSFERS TO I	0	0 0%	0 0	0% 0 0% 0	0 0%		0 0%		0
	-		1 - 1		. 2010				0	-1	. 0	1 5			• •		

	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4461	CHILDRENS JUSTICE 030	EQUIPMENT NEW 0	0 0%	0 0	0	0 0%	0 0%	0
												0
	015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015		CHILDRENS JUSTICE 048	CONTRACTUAL N 0	0 0%	0 0	0%	0 0%	0 0%	0
The content of the	015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN/4461	CHILDRENS JUSTICE 067	TRAINING OF PRO 0	0 0%	0 0	0%	0 0%	0 0%	0
	015 010 20 015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015		CHILDRENS JUSTICE 070 CHILDRENS JUSTICE 072	GRANTS FEDERA 0	0 0%	0 0	9% 0 9% 0	0 0%		0
1	015 010 20 015 010 20	JUSTICE DI020 JUSTICE DI020			CHILDRENS JUSTICE 080 CHILDRENS JUSTICE 999	OUT OF STATE TI 0 FCLG 0	0 0%	0 0	0% 0 0% 0	0 0%		0
	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4462	COPS METH DTF FFY022	RENTS-LEASES (0	0 0%	0 0	0%		0 0%	0
	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4462	COPS METH DTF FFY027	TRANSFERS TO I	0 0%	0 0	0% 0			0
The content of the		JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4462	COPS METH DTF FFY030	EQUIPMENT NEW 0						0 0
								00	0 0			0
Service Company of the Company of th	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4462	COPS METH DTF FFY048	CONTRACTUAL N 0	0 0%	0 0	0%	0 0%		0
	015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4462	COPS METH DTF FFY068	REMUNERATION 0	0 0%	0 (0	0 0%	0 0%	0
1	015 010 20 015 010 20	JUSTICE DI020 JUSTICE DI020			COPS METH DTF FFY070	GRANTS FEDERA 0		0 0	0% 0 0% 0	0 0%		0
Column	015 010 20 015 010 20		JUSTICE DEFALL OTHER 2015		COPS METH DTF FFY080	OUT OF STATE T 0	0 0%	0 0	0%	0 0%		0
The color The	015 010 20	JUSTICE DI 020	JUSTICE DEPAIL OTHER 2015		ENFORCING UNDER/022	RENTS-LEASES C 0	0 0%	old	0%	0 0%		0
	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4463	ENFORCING UNDER/030	EQUIPMENT NEW 0	0 0%	0 0	0%	0 0%		0
1		JUSTICE DI020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4463	ENFORCING UNDER/041	AUDIT FUND SET 0						375
10 2												0
Column	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015		ENFORCING UNDER/066	EMPLOYEE TRAIN 0	0 0%	0 0	0%	0 0%	0 0%	0
1	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4463	ENFORCING UNDER/070	IN STATE TRAVEL 0	0 0%	olo	0%	0 0%	0 0%	0
Column	015 010 20	JUSTICE D 020	JUSTICE DEPAIL OTHER 2015	GRANTS MAN 4463	ENFORCING UNDER 080	OUT OF STATE T 0	0 0%	0 0	0%	0,430 162%		374,625
1	015 010 20	JUSTICE DI020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015		ENFORCING UNDER/999 EUDL FFY 11 022	FCLG 0 RENTS-LEASES 0 0	0 0%	0 0	0%	0 0%	0 0%	0
1	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4464	EUDL FFY 11 027	TRANSFERS TO [0	0 0%	0 0	0%	0 0%	0 0%	0
	015 010 20	JUSTICE D 020	JUSTICE DEPAIL OTHER 2015	GRANTS MAN 4464	EUDL FFY 11 040	INDIRECT COSTS 0	0 0%	old	0%	0 0%	0 0%	0
	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4464	EUDL FFY 11 048	CONTRACTUAL N 0	0 0%	0 0	0% 0	0 0%	0 0%	0
1	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MANJ 4464	EUDL FFY 11 066	EMPLOYEE TRAIN 0				0 0%		0
Column C	015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4464	EUDL FFY 11 067	TRAINING OF PRO 0	0 0%	0 0	0%	0 0%	0 0%	0
10 20 20 20 20 20 20 20 20 20 20	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4464	EUDL FFY 11 072	GRANTS FEDERA 3,637	0 0%	0 0	0% 3,637	0 0%	0 0%	0
10 10 10 10 10 10 10 10		JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4464	EUDL FFY 11 999	FCLG 0	0 0%	olo	0%			0
98 98 70 000 000 000 000 000 000 000 000 000		JUSTICE DI020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 4465	SDVRIP FFY 10 022 SDVRIP FFY 10 027	RENTS-LEASES (0	0 0%	0[0	0% 0	0 0%	0 0%	0 0
10 20 10 10 10 10 10 10 10	015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2015		OD 11111 11 10 000		0 0%	0 0	0	0 0%		0
10.00 10.0	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4465	SDVRIP FFY 10 041	AUDIT FUND SET 0	0 0%	0 0	0% 0	0 0%	0 0%	0
10 10 10 10 10 10 10 10	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4465	SDVRIP FFY 10 070	IN STATE TRAVEL 0	0 0%	0 0	0%	0 0%	0 0%	0
Column C												0
10 10 10 10 10 10 10 10	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015		SDVRIP FFY 10 999	FCLG 0	0 0%	0 0	0	0 0%		0
10 20 April Column C	015 010 20	JUSTICE DI020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4466	SDVRIP FFY 11 027	TRANSFERS TO [0	0 0%	0 0	0%	0 0%	0 0%	0
10 10 10 10 10 10 10 10	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4466	SDVRIP FFY 11 040	INDIRECT COSTS 0	0 0%	0 0	0%	0 0%		0
10 10 10 10 10 10 10 10		JUSTICE D 020	JUSTICE DEPAIL OTHER 2015	GRANTS MAN 4466	SDVRIP FFY 11 048	CONTRACTUAL N 0		0 0	0%	0 0%	0 0%	0
	015 010 20						0 0%	0]0	0	0 0%		0
100 00 00 00 00 00 00 0	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4466	SDVRIP FFY 11 080	OUT OF STATE T 0	0 0%	0 0	0%	0 0%	0 0%	0
10	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4467	FORENSIC SCIENCE 022	RENTS-LEASES 0 0	0 0%	0 0	0%	0 0%	0 0%	0
10 10 10 10 10 10 10 10	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4467	FORENSIC SCIENCE 030	EQUIPMENT NEW 0	0 0%	0 0	0%	0 0%	0 0%	0
190 20 ASTRE GROW ASTRE COPAL CIPER 2015 CANATS MANAGE PROPRIES COPACE 100 CANATS MANAGE C												0
10 10 10 10 10 10 10 10		JUSTICE DI020	JUSTICE DEPALL OTHER 2015		FORENSIC SCIENCE 040	INDIRECT COSTS 0	0 0%	0[0	0		0 0%	250
19	015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN/4467	FORENSIC SCIENCE 048	CONTRACTUAL N 0	0 0%	0 0	0	0 0%	0 0%	0
10 20 AUTHOR 1000 AU		JUSTICE DI020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4467	FORENSIC SCIENCE 066	EMPLOYEE TRAIN 0	0 0%	0 0	0	0 0%	0 0%	0
19	015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4467	FORENSIC SCIENCE 072	GRANTS FEDERA 5,414	7,293 135%					290,658
19	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015		FORENSIC SCIENCE 080	OUT OF STATE T 0	0 0%	0 0	0% 0	0 0%	0 0%	0
19	015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 4468	COVERDELL FFY 11 022	RENTS-LEASES 0 0	0 0%	0 0	0%	0 0%	0 0%	0
195 010 20 AUSTICE DIGO AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 104 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 104 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 104 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 COVERDEL FYT 1 105 AUSTICE DEFAIL OTHER 2015 GRAYTS MANI-468 AUST	015 010 20	JUSTICE DI 020	JUSTICE DEPAIL OTHER 2015	GRANTS MAN 4468	COVERDELL FFY 11 030	EQUIPMENT NEW 0	0 0%	0 (0	0 0%	0 0%	0
195 196 29 JASTICE DIGO JASTICE DIGO JASTICE DEPAIL CITHER 2015 GRAITS MANIANS COVERDELL FYT 108 ITAMSFER TO 0 0 0 0 0 0 0 0 0 0		JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4468	COVERDELL FFY 11 040	INDIRECT COSTS 0	0 0%			0 0%	0 0%	0
195 010 20			JUSTICE DEPALL OTHER 2015	GRANTS MAN/4468	COVERDELL FFY 11 048	CONTRACTUAL N 0		0 0	0% 0	0 0%		0
15 10 20 JUSTICE	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4468	COVERDELL FFY 11 049	TRANSFER TO O 0	0 0%	010	0		0 0%	0
15 010 20 JUSTICE DIGAD JUSTICE DIGA	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4468	COVERDELL FFY 11 070	IN STATE TRAVE	0 0%	0 0	0% 0	0 0%	0 0%	0
15	015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN/4468	COVERDELL FFY 11 080	OUT OF STATE T	0 0%	olo	0%	0.0%	0 0%	0
15 010 20 JUSTICE DÍQUE JUSTICE DEFAILL OTHER 2015 GRANTS MAN-J4499 PROJECT SAFE NEGOZ TRANSFERS TO 0 0 0 0 0 0 0 0 0	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN, 4469	PROJECT SAFE NEIC 022	RENTS-LEASES C 0	0 0%	0 0	0%	0 0%	0 0%	0
15 01 20	015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015				0 0%	0 0	0%	0 0%		0
15 010 20 JUSTICE DI 202 JUSTICE DEFAIL CHIER 2015 GRANTS MANIJ4469 PROJECT SAFE RICIO49 TRANSFER TO 0 0 0 0 0 0 0 0 0 0	015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4469	PROJECT SAFE NEIG040	INDIRECT COSTS 0	0 0%	0 0	0	0 0%	0 0%	0
115 010 20 JUSTICE DI(20) JUSTICE DEFALL OTHER 2015 GRANTS MAN44499 PROJECT SAFE RICIGOS LOPEL OF SAFE RICIG	015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 4469	PROJECT SAFE NEIG048	CONTRACTUAL N 0	0 0%	0 0	0%	0 0%		0
15 010 20 JUSTICE DI 202 JUSTICE DEFAIL CHIER 2015 GRANTS MAN\ 4469 PROLECT SAFE NEIGO?Z GRANTS FEDERA 10,435 0 0 % 0 0 0 % 0 0 0 % 0 0		JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4469	PROJECT SAFE NEIG066	EMPLOYEE TRAIN 0	0 0%	010	0	0 0%	U 0% 0 0%	0
115 0 10 20 JUSTICE DI220 JUSTICE DEFAIL OTHER 2015 GRANTS MAN44490 PROJECT SAFE NEIG999 FIGLG 0 0 00% 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0		JUSTICE DI020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4469	PROJECT SAFE NEIG072	GRANTS FEDERA 10,435				0 0%		99,967
15 010 20 JUSTICE DI 202 JUSTICE DEFALLOTHER 2015 GRANTS MAN44470 PSN FFY 11 022 RENTS-LEASES 0 0 0 0 0 0 0 0 0	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/4469	PROJECT SAFE NEIG080	OUT OF STATE T 0	0 0%	0 0	0% 0		0 0%	0
15 010 20 JUSTICE DI 202 JUSTICE DEFALL OTHER 2015 GRANTS MANJ4470 PSN FFY 11 030 EQUIPMENT NEW 0 0 0 0 0 0 0 0 0	015 010 20	JUSTICE DI 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 4470	PSN FFY 11 022	RENTS-LEASES 0 0	0 0%	0 0	0% 0	0 0%	0 0%	, ,
15 010 20 JUSTICE DI 202 JUSTICE DEFALL OTHER 2015 GRANTS MANJ4470 PSN FFY 11 041 AUDIT FUND SET 0 00% 0 00% 0 00% 0 00% 0 0	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MANJ 4470	PSN FFY 11 030	EQUIPMENT NEW 0	0 0%	olo	0%	0 0%	0 0%	0
15 010 20 JUSTICE DIG20 JUSTICE DEFALL OTHER 2015 GRANTS MAN44470 PSN FFY 11 048 CONTRACTUAL N 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	015 010 20	JUSTICE D 020	JUSTICE DEPAIL OTHER 2015	GRANTS MAN, 4470	PSN FFY 11 041	AUDIT FUND SET 0	0 0%	0 0	0%	0 0%		0
15 010 20 JUSTICE DI220 JUSTICE DEFALL OTHER 2015 GRANTS MAN44470 PSN FFY !1 066 EMPLOYEE TRAIN 0 0/0% 0/0% 0 0/0%	015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015				0 0%	0 0	0	0 0%	0 0%	0
115 010 20 JUSTICE D1020 JUSTICE DFFALL OTHER 2015 GRANTS MAN44470 PSN FFY 11 072 GRANTS FEDERA 0 0/0% 0/0% 0 0/0%	015 010 20	JUSTICE D 020	JUSTICE DEPAIL OTHER 2015	GRANTS MAN 4470	PSN FFY 11 066	EMPLOYEE TRAIN 0	0 0%	0[0	0	0 0%	0 0%	0
115 010 20 JUSTICE D1920 JUSTICE D9FALL OTHER 2015 [GRANTS MAN44470 PSN FFY 11 080 [OUT OF STATE T] 0 00% 010% 0 00% 0	015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 4470	PSN FFY 11 072	GRANTS FEDERA 0	0 0%	0 0	0%	0 0%	0 0%	0
	015 010 20 015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015				0 0%	00	7% 0 9% 0			0 0

2015 010 20 JUS	STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA			RENTS-LEASES C	0 00%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 4471 F	PSN AG FFY 10 030	TRANSFERS TO I EQUIPMENT NEW	0 0 0%	0	0%	0	0 0%		0 0%	0
	STICE DI 020 STICE DI 020	JUSTICE DEFALL OTHER 2015 GRA JUSTICE DEFALL OTHER 2015 GRA		PSN AG FFY 10 040 PSN AG FFY 10 041	INDIRECT COSTS AUDIT FUND SET	0 0 0%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI020	JUSTICE DEPALL OTHER 2015 GRA JUSTICE DEPALL OTHER 2015 GRA			CONTRACTUAL N TRANSFER TO O	0 0 0%	0	0%	0	0 0%		0 0%	0
	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4471 F	PSN AG FFY 10 066	EMPLOYEE TRAIN	0 0 0%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4471 F	PSN AG FFY 10 072	IN STATE TRAVEL GRANTS FEDERA	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
	STICE D 020 STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 4471 F	PSN AG FFY 10 999	OUT OF STATE TI FCLG	0 0 0%	0	0%	0	0 0%		0 0%	0
	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA JUSTICE DEPALL OTHER 2015 GRA			RENTS-LEASES C TRANSFERS TO I	0 0 0%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI020 STICE DI020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4472 F	PSN AG FFY 11 030	EQUIPMENT NEW INDIRECT COSTS	0 00%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 4472 F	PSN AG FFY 11 041	AUDIT FUND SET	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4472 F	PSN AG FFY 11 049	TRANSFER TO O	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS 2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN/4472 F ANTS MAN/4472 F		IN STATE TRAVEL	0 0 0%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4472 F	PSN AG FFY 11 072	GRANTS FEDERA OUT OF STATE T	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN/4472 F	PSN AG FFY 11 999	FCLG	0 0 0%		0%	0	0 0%		0 0%	0
2015 010 20 JUS		JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN/4473 F	RENETRY FFY 10 022 RENETRY FFY 10 027	TRANSFERS TO [0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020		ANTS MAN/4473 F ANTS MAN/4473 F	RENETRY FFY 10 030 RENETRY FFY 10 040	INDIRECT COSTS	0 0 0%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN/4473 F	RENETRY FFY 10 041 RENETRY FFY 10 048	AUDIT FUND SET	0 00%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MANJ 4473 F	RENETRY FFY 10 049	TRANSFER TO O	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEFALL OTHER 2015 GRA		RENETRY FFY 10 066 RENETRY FFY 10 070		0 0 0%	0	0%	0	0 0%		0 0%	
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN/4473 F	RENETRY FFY 10 072 RENETRY FFY 10 080	OUT OF STATE T	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN/4474 F	RENETRY FFY 10 999 RENETRY FFY 11 022	RENTS-LEASES (0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI020	JUSTICE DEPALL OTHER 2015 GRA JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4474 F	RENETRY FFY 11 027 RENETRY FFY 11 030	TRANSFERS TO D	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4474 F	RENETRY FFY 11 040 RENETRY FFY 11 041	INDIRECT COSTS	0 00%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4474	RENETRY FFY 11 048	CONTRACTUAL N	0 0 0%		0% 0%	ő	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN/4474 F	RENETRY FFY 11 049 RENETRY FFY 11 066	EMPLOYEE TRAIN	0 00%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4474 F	RENETRY FFY 11 070 RENETRY FFY 11 072	GRANTS FEDERA	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MANJ4474	RENETRY FFY 11 080 RENETRY FFY 11 999	FCLG	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEFALL OTHER 2015 GRA	ANTS MAN/4475 F ANTS MAN/4475 F	RESIDENTL SUBSTA 022 RESIDENTL SUBSTA 027	TRANSFERS TO I	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI020	JUSTICE DEFALL OTHER 2015 GRA	ANTS MAN 4475 F	RESIDENTL SUBSTAIO30 RESIDENTL SUBSTAIO40	EQUIPMENT NEW	0 00%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI020 STICE DI020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4475 F	RESIDENTL SUBSTAIO40 RESIDENTL SUBSTAIO48	AUDIT FUND SET	0 0 0%		0%	0	0 0%		0 0%	150
2015 010 20 JUS	STICE DI020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4475 F	RESIDENTL SUBSTA 049	TRANSFER TO O	0 00%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4475 F	RESIDENTL SUBSTA 066 RESIDENTL SUBSTA 070	IN STATE TRAVE	0 00%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4475 F	RESIDENTL SUBSTA 072 RESIDENTL SUBSTA 080	OUT OF STATE T	7,041 16,128 229% 0 0 0%	22,432	0%	7,041	16,128 229% 0 0%	22,43	2 72% 0 0%	238,590
2015 010 20 JUS	STICE DI020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4475 F	RESIDENTL SUBSTA1999	FCLG RENTS-LEASES C	0 00%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4476 F	RSAT FFY 11 027	TRANSFERS TO DE	0 00%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4476 F	RSAT FFY 11 040	INDIRECT COSTS AUDIT FUND SET	0 00%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI020 STICE DI020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 4476 F	RSAT FFY 11 048	CONTRACTUAL N	0 0 0%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN/4476 F	RSAT FFY 11 066	EMPLOYEE TRAIN	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4476 F	RSAT FFY 11 072	IN STATE TRAVEL GRANTS FEDERA	0 00%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4476 F	RSAT FFY 11 999	OUT OF STATE TI FCLG	0 0 0%	0	0% 0%	0	0 0% 0 0%		0 0%	0
	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4477 F	RDVDC FFY 10 026	RENTS-LEASES C ORGANIZATIONA	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MANJ 4477 F	RDVDC FFY 10 027	TRANSFERS TO DE	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4477 F	RDVDC FFY 10 040	INDIRECT COSTS AUDIT FUND SET	0 00% 0 00%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI020 STICE DI020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4477 F	RDVDC FFY 10 048	CONTRACTUAL N TRANSFER TO O	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 4477 F	RDVDC FFY 10 066	EMPLOYEE TRAIN	0 00%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4477 F	RDVDC FFY 10 072	GRANTS FEDERA	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4477 F	RDVDC FFY 10 999	OUT OF STATE TI FCLG	0 0 0%		0% 0%	0	0 0% 0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN/4951 F ANTS MAN/4951 F	FY 2007 PSN ANTI-G 041 FY 2007 PSN ANTI-G 072	AUDIT FUND SET	0 0 0%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI020 STICE DI020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 4951 F	FY 2007 PSN ANTI-G 999 2007 PSN GUN CRIMI 041	FCLG	0 0 0%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 4952 2	2007 PSN GUN CRIME 072 2007 PSN GUN CRIME 999	GRANTS FEDERA	0 00%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS		JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5012 F	RDVDC FFY 11 022	RENTS-LEASES C ORGANIZATIONA	0 0 0%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5012 F	RDVDC FFY 11 027	TRANSFERS TO [0 00%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5012 F	RDVDC FFY 11 040	INDIRECT COSTS	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS		JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 5012 F	RDVDC FFY 11 048	AUDIT FUND SET CONTRACTUAL N	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
	STICE D 020 STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 5012 F	RDVDC FFY 11 066	TRANSFER TO O' EMPLOYEE TRAIN	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEFALL OTHER 2015 GRA JUSTICE DEFALL OTHER 2015 GRA	ANTS MAN 5012 F	RDVDC FFY 11 070	IN STATE TRAVEL	0 0 0%		0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020 STICE DI 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 5012 F	RDVDC FFY 11 080	OUT OF STATE TI FCLG	0 0 0%		0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 5013	STATISTICAL ANALY 022 STATISTICAL ANALY 027	RENTS-LEASES C	0 00%	0	0% 0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5013	STATISTICAL ANALY 030	EQUIPMENT NEW	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 5013	STATISTICAL ANALY 040 STATISTICAL ANALY 041	AUDIT FUND SET	0 0 0%	4	0% 0%	0	0 0% 0 0%		0 0% 4 0%	50
2015 010 20 JUS		JUSTICE DEPALL OTHER 2015 GRA JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5013	STATISTICAL ANALY 048 STATISTICAL ANALY 070	IN STATE TRAVEL	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5013	STATISTICAL ANALY 072 STATISTICAL ANALY 080	GRANTS FEDERA	0 0 0%	12,413		0	0 0%	12,41	3 0%	148,950 0
2015 010 20 JUS	STICE D 020 STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 5013	STATISTICAL ANALY 999	FCLG RENTS-LEASES C	0 00%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPAIL OTHER 2015 GRA	ANTS MAN 5014 S	SAC FFY 11 027	TRANSFERS TO I	0 0 0%	0	0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5014 S	SAC FFY 11 040	INDIRECT COSTS	0 00%	0	0%	0	0 0%		0 0%	0
	STICE D 020 STICE D 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5014	SAC FFY 11 048	AUDIT FUND SET CONTRACTUAL N	0 0 0%	0	0% 0%	0	0 0%		0 0%	0
2015 010 20 JUS	STICE DI 020	JUSTICE DEPALL OTHER 2015 GRA	ANTS MAN 5014 S	SAC FFY 11 070	IN STATE TRAVE	0 0 0%	1 0	0%	0	0 0%		0 0%	

2015 010	20 JL	ISTICE D 020		GRANTS MAN 5014		GRANTS FEDERA 0	0 0%	0	0%		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5014 GRANTS MAN 5014	SAC FFY 11 999	OUT OF STATE T 0 FCLG 0	0 0%		0%		0%	0 0%	0
2015 010 2015 010	20 JL		JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5015 GRANTS MAN 5015	SAFE FFY 10 026	RENTS-LEASES C 0 ORGANIZATIONA 0	0 0%	0	0%		0%	0 0% 0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5015 GRANTS MAN 5015	SAFE FFY 10 030	TRANSFERS TO E 0 EQUIPMENT NEW 0	0 0%	0	0% 0 0% 0 0% 0			0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5015 GRANTS MAN 5015		INDIRECT COSTS 0 AUDIT FUND SET 0	0 0%		0% 0 0% 0			0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5015	SAFE FFY 10 048	CONTRACTUAL N 0 TRANSFER TO 0 0	0 0% 0 0%	0	0% 0 0% 0		0%	0 0%	0
2015 010 2015 010	20 JL		JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5015 GRANTS MAN 5015	SAFE FFY 10 066	EMPLOYEE TRAIN 0	0 0%	0	00% 0 00% 0		00%	0 0%	0
2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5015 GRANTS MAN 5015	SAFE FFY 10 072	GRANTS FEDERA 0	0 0%	0	0%	(0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5015	SAFE FFY 10 999	OUT OF STATE T 0 FCLG 0	0 0%	0	0%		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5016 GRANTS MAN 5016	SAFE FFY 11 026	RENTS-LEASES C 0 ORGANIZATIONA 0	0 0%	0	0% 0 0% 0			0 0%	0
2015 010 2015 010			JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5016 GRANTS MAN 5016	SAFE FFY 11 030	TRANSFERS TO I 0 EQUIPMENT NEW 0	0 0%	0				0 0%	0
2015 010 2015 010	20 JL 20 JL	ISTICE D 020 ISTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN/5016 GRANTS MAN/5016	SAFE FFY 11 040 SAFE FFY 11 041	INDIRECT COSTS 0 AUDIT FUND SET 0	0 0%	0	0% 0 0% 0		00%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5016 GRANTS MAN 5016	SAFE FFY 11 048	CONTRACTUAL N 0 TRANSFER TO 0 0	0 0% 0 0%	0			0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5016	SAFE FFY 11 066	EMPLOYEE TRAIN 0 IN STATE TRAVEL 0	0 0%		0% 0			0 0%	0
2015 010	20 JL	ISTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5016	SAFE FFY 11 072	GRANTS FEDERA 44,466	20,740 47%	6,067	342% 44,466	20,740		7 342%	27,658
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5016 GRANTS MAN 5016	SAFE FFY 11 999	OUT OF STATE T 0 FCLG 0	0 0%		0%		00%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5017 GRANTS MAN 5017	VIOLENCE AGAINST 022 VIOLENCE AGAINST 026	ORGANIZATIONA 0	0 0%	0	0%			0 0% 0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5017 GRANTS MAN 5017	VIOLENCE AGAINST 027 VIOLENCE AGAINST 030	TRANSFERS TO [0	0 0%		0%	(0% (0 0%	0
2015 010 2015 010	20 JL		JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5017 GRANTS MAN 5017	VIOLENCE AGAINST 040 VIOLENCE AGAINST 041	INDIRECT COSTS 0	0 0% 0 0%		0% 0	(0 0%	0 1,500
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5017 GRANTS MAN 5017	VIOLENCE AGAINST 048 VIOLENCE AGAINST 049	CONTRACTUAL N 0	0 0%		0% 0			0 0%	0
2015 010	20 JL	ISTICE DI020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 5017 GRANTS MAN 5017	VIOLENCE AGAINST 066 VIOLENCE AGAINST 067	EMPLOYEE TRAIN 0	0 0%	0	0%		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5017	VIOLENCE AGAINST 070	IN STATE TRAVEL 0	0 0%	0	0%		00%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5017 GRANTS MAN 5017	VIOLENCE AGAINST 072 VIOLENCE AGAINST 080	OUT OF STATE T 0	255,168 135% 0 0%	451,362 0	0%	255,168	0% (0 0%	2,210,869 0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5017 GRANTS MAN 5020		RENTS-LEASES C 0	0 0%	0			0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5020 GRANTS MAN 5020	VAWA FFY 11 026 VAWA FFY 11 027	ORGANIZATIONA 0 TRANSFERS TO 0	0 0% 0 0%	0				0 0% 0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN/5020 IGRANTS MAN/5020	VAWA FFY 11 030	EQUIPMENT NEW 0 INDIRECT COSTS 0	0 0%	0	0%			0 0%	0
2015 010	20 JL	ISTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5020 GRANTS MAN 5020	VAWA FFY 11 041	AUDIT FUND SET 0 CONTRACTUAL N 0	0 0%		0% 0		0% (0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 5020 GRANTS MAN 5020 GRANTS MAN 5020	VAWA FFY 11 049	TRANSFER TO O 0	0 0%	0			0% (0 0%	0
2015 010 2015 010	20 JL	ISTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5020	VAWA FFY 11 067	EMPLOYEE TRAIN 0 TRAINING OF PRO 0	0 0%	0	0% 0		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015		VAWA FFY 11 072	IN STATE TRAVEL 0 GRANTS FEDERA 0	0 0%		0%		0%	0 0% 0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5020 GRANTS MAN 5020	VAWA FFY 11 999	OUT OF STATE T 0 FCLG 0	0 0%	0	0% 0 0% 0	(0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5021 GRANTS MAN 5021	VICTIM'S OF CRIME A022 VICTIM'S OF CRIME A026	RENTS-LEASES 0 0	0 0% 0 0%	0	0% 0 0% 0		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5021	VICTIM'S OF CRIME A027	TRANSFERS TO [0	0 0%	0	0% 0		0% (0 0%	0
2015 010 2015 010 2015 010	20 JL		JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5021 GRANTS MAN 5021	VICTIM'S OF CRIME A040 VICTIM'S OF CRIME A041	INDIRECT COSTS 0	0 0%	0	00% 0		0%	0 0%	0 0 2,500
2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5021	VICTIM'S OF CRIME A048	CONTRACTUAL N 0	0 0%	0	0% 0	(0%	0 0%	2,500
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5021 GRANTS MAN 5021	VICTIM'S OF CRIME A049 VICTIM'S OF CRIME A066	EMPLOYEE TRAIN 0	0 0%	0	0% 0		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5021 GRANTS MAN 5021	VICTIM'S OF CRIME A070	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0		0%	0 0% 0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 5021 GRANTS MAN 5021	VICTIM'S OF CRIME A072 VICTIM'S OF CRIME A080	OUT OF STATE T 0	402,525 108% 0 0%	572,655 0	0%	402,525	0% (0 0%	3,001,380
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5021 GRANTS MAN 5027	VICTIM'S OF CRIME A 999 VOCA FFY 11 022	FCLG 0 RENTS-LEASES C 0	0 0% 0 0%	0	0% 0 0% 0			0 0%	0
2015 010 2015 010		ISTICE D 020 ISTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5027 GRANTS MAN 5027	VOCA FFY 11 026 VOCA FFY 11 027	ORGANIZATIONA 0 TRANSFERS TO 0	0 0%	0			00%	0 0% 0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5027 GRANTS MAN 5027	VOCA FFY 11 030	EQUIPMENT NEW 0 INDIRECT COSTS 0	0 0%		0% 0			0 0%	0
2015 010 2015 010	20 JL		JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN/5027 GRANTS MAN/5027	VOCA FFY 11 041	AUDIT FUND SET 0 CONTRACTUAL N 0	0 0%	0	0%		00%	0 0%	0
2015 010 2015 010 2015 010	20 JL	ISTICE DI020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5027	VOCA FFY 11 049		0 0%	0	0%			0 0%	0
2015 010	20 JL	ISTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5027 GRANTS MAN 5027	VOCA FFY 11 067	TRAINING OF PRO 0	0 0%	0			0%	0 0%	0
2015 010 2015 010	20 JL		JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5027 GRANTS MAN 5027	VOCA FFY 11 072	IN STATE TRAVE 0 GRANTS FEDERA 0	0 0%	0			0% (0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5027 GRANTS MAN 5027		OUT OF STATE T 0 FCLG 0	0 0%	0	0% 0 0% 0		0% (0 0% 0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5058 GRANTS MAN 5058	BYRNE FFY 08 022	RENTS-LEASES C 0 TRANSFERS TO C 0	0 0% 0 0%	0	0%	(0%	0 0%	0
2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5058 GRANTS MAN 5058	BYRNE FFY 08 030	EQUIPMENT NEW 0 INDIRECT COSTS 0	0 0%	0	0%	(0%	0 0%	0
2015 010 2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5058 GRANTS MAN 5058	BYRNE FFY 08 041	AUDIT FUND SET 0 CONTRACTUAL N 0	0 0%	0	0% 0		0%	0 0%	0
2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5058 GRANTS MAN 5058	BYRNE FFY 08 066	EMPLOYEE TRAIN 0 REMUNERATION 0	0 0%		00% 0 00% 0		00%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 5058	BYRNE FFY 08 070	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0		00%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5058 GRANTS MAN 5058	BYRNE FFY 08 080	GRANTS FEDERA 0 OUT OF STATE T 0	0 0%	0	0% 0 0% 0		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015		VAWA FFY 08 022	FCLG 0 RENTS-LEASES C 0	0 0%	0	0% 0 0% 0		0%	0 0% 0 0%	0
2015 010 2015 010	20 JL 20 JL	ISTICE DI 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 5059 GRANTS MAN 5059	VAWA FFY 08 027	ORGANIZATIONA 0 TRANSFERS TO I 0	0 0%	0	0% 0 0% 0		0%	0 0%	0
2015 010 2015 010	20 JL 20 JL	ISTICE D 020 ISTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5059 GRANTS MAN 5059	VAWA FFY 08 030 VAWA FFY 08 040	EQUIPMENT NEW 0 INDIRECT COSTS 0	0 0%	0	0% 0 0% 0		00%	0 0%	0
2015 010	20 JL	ISTICE D 020 ISTICE D 020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5059 GRANTS MAN 5059	VAWA FFY 08 041	AUDIT FUND SET 0 CONTRACTUAL N 0	0 0%	0	0% 0		00%	0 0%	0
2015 010 2015 010 2015 010	20 JL	ISTICE DI020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5059 GRANTS MAN 5059	VAWA FFY 08 070	IN STATE TRAVEL 0 GRANTS FEDERA 0	0 0%	0]	00% 0		0%	0 0%	0
2015 010 2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5059	VAWA FFY 08 080	OUT OF STATE T 0 CONTRACTS FOR 0	0 0%	0	00% 0		0%	0 0%	0
2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5059	VAWA FFY 08 999	FCLG 0	0 0%	0	0%		0%	0 0%	0
2015 010 2015 010	20 JL				VOCA - FFY 08 026	RENTS-LEASES C 0 ORGANIZATIONA 0	0 0%	0	0% 0 0% 0		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5061 GRANTS MAN 5061		TRANSFERS TO I 0 EQUIPMENT NEW 0	0 0% 0 0%	0	0% 0 0% 0		0%	0 0%	0
2015 010 2015 010	20 JL	ISTICE D 020 ISTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5061 GRANTS MAN 5061	VOCA - FFY 08 040	INDIRECT COSTS 0 AUDIT FUND SET 0	0 0%	0	0% 0 0% 0	(0 0%	0
2015 010 2015 010	20 JL	ISTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5061 GRANTS MAN 5061	VOCA - FFY 08 048	CONTRACTUAL N 0	0 0%		00% 0		0%	0 0%	0
2015 010	20 JL	ISTICE DI 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 5061	VOCA - FFY 08 072	GRANTS FEDERA 0	0 0%	0	0%		0%	0 0%	0
2015 010	20 JL	ISTICE D 020 ISTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5061 GRANTS MAN 5061	VOCA - FFY 08 999	OUT OF STATE T 0 FCLG 0	0 0%	0	0%	(0%	0 0%	0
2015 010	20 JL	ISTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5062	RSAT FFY 08 022	RENTS-LEASES (0	0 0%	0	0% 0			0 0%	0

2015 010 20 J	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5062		TRANSFERS TO I	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5062 GRANTS MAN 5062	RSAT FFY 08 040	EQUIPMENT NEW INDIRECT COSTS	0	0 0% 0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5062 GRANTS MAN 5062	RSAT FFY 08 048	AUDIT FUND SET CONTRACTUAL N	0	0 0%	0 0% 0 0%		0	0 0%	0 0%		0
	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5062 GRANTS MAN 5062	RSAT FFY 08 070 RSAT FFY 08 072	IN STATE TRAVEL	0	0 0%	0 0%		0	0 0%	0 0%	+	0
	JUSTICE D 020 JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5062 GRANTS MAN 5062	RSAT FFY 08 080	OUT OF STATE TO	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5063 GRANTS MAN 5063	EUDL 08 022	RENTS-LEASES C	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5063	EUDL 08 030	EQUIPMENT NEW	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEP ALL OTHER 2015 JUSTICE DEP ALL OTHER 2015	GRANTS MAN 5063 GRANTS MAN 5063	EUDL 08 041	AUDIT FUND SET	0	0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 5063 GRANTS MAN 5063	EUDL 08 070	IN STATE TRAVEL	0	0 0%	0 0%		0	0 0%	0 0%	1	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5063 GRANTS MAN 5063		GRANTS FEDERA OUT OF STATE T	0	0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5063 GRANTS MAN 5064	EUDL 08 999	FCLG RENTS-LEASES C	0	0 0% 0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5064	SDURIP 027	TRANSFERS TO D	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5064 GRANTS MAN 5064	SDURIP 040	INDIRECT COSTS	0	0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J 2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5064 GRANTS MAN 5064		AUDIT FUND SET	0	0 0%	0 0%		0	0 0%	0 0%	+	0
	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5064 GRANTS MAN 5064	SDURIP 072	IN STATE TRAVEL	0	0 0%	0 0%		0	0 0%	0 0%	+	0
	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5064 GRANTS MAN 5064		OUT OF STATE TO	0	0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5065 GRANTS MAN 5065	TRAFFIC SAFETY RE 027 TRAFFIC SAFETY RE 039	TRANSFERS TO D	0	0 0% 98 190%	0 0% 55 179%		0 52	0 0% 8 190%	0 0% 55 179%	5,1 1,2	25
2015 010 20 J	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5065 GRANTS MAN 5065	TRAFFIC SAFETY RE 040 TRAFFIC SAFETY RE 042	INDIRECT COSTS	0	0 0%	0 0%	-	0	0 0%	0 0%	11,0	50
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5065	TRAFFIC SAFETY RE 070	IN STATE TRAVE	75	60 80%	96 62%		75	0 0%	96 62%	3,0	00
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 5065 GRANTS MAN 5065	TRAFFIC SAFETY RE 080 TRAFFIC SAFETY RE 999	FCLG	1,041	0 0%	2,350 0% 0 0%		1,041	0 0%	2,350 0% 0 0%	2,3	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5301 GRANTS MAN 5301	SEXUAL ASSAULT SU022 SEXUAL ASSAULT SU027	RENTS-LEASES C	0	0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5301 GRANTS MAN 5301	SEXUAL ASSAULT SU030 SEXUAL ASSAULT SU040	EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5301 GRANTS MAN 5301	SEXUAL ASSAULT SU040 SEXUAL ASSAULT SU048	AUDIT FUND SET	0	0 0%	0 0%		0	0 0%	0 0%	3	25
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5301	SEXUAL ASSAULT SU070	IN STATE TRAVEL	0	0 0%	0 0%		0	0 0%	0 0%	İ	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5301 GRANTS MAN 5301	SEXUAL ASSAULT SU072 SEXUAL ASSAULT SU080	OUT OF STATE T	40,815 0	76,833 188% 0 0%	139,515 55% 0 0%		40,815 76,83 0	3 188% 0 0%	139,515 55% 0 0%	618,7	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5301 GRANTS MAN 5302	SEXUAL ASSAULT SU999 08 SAFE HAVENS GR 022	RENTS-LEASES C	0	0 0% 0 0%	0 0% 0 0%		0	0 0% 0 0%	0 0%		0
2015 010 20 J 2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5302 GRANTS MAN 5302	08 SAFE HAVENS GR 027 08 SAFE HAVENS GR 030	EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%		0	0 0% 0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 5302 GRANTS MAN 5302	08 SAFE HAVENS GR 040 08 SAFE HAVENS GR 041	INDIRECT COSTS	0	0 0% 0 0%	0 0%		0	0 0%	0 0%	1	0
2015 010 20 J	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5302 GRANTS MAN 5302 GRANTS MAN 5302	08 SAFE HAVENS GR 048	CONTRACTUAL N	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/5302	08 SAFE HAVENS GR 070 08 SAFE HAVENS GR 072	GRANTS FEDERA	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5302 GRANTS MAN 5302	08 SAFE HAVENS GR 080 08 SAFE HAVENS GR 999	FCLG	0	0 0% 0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5303 GRANTS MAN 5303	08 NFS COVERDELL 022 08 NFS COVERDELL 027	TRANSFERS TO D	0	0 0%	0 0% 0 0%		0	0 0%	0 0% 0 0%		0
2015 010 20 J 2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5303 GRANTS MAN 5303	08 NFS COVERDELL 030 08 NFS COVERDELL 040	INDIRECT COSTS	0	0 0% 0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5303 GRANTS MAN 5303	08 NFS COVERDELL 041 08 NFS COVERDELL 048	AUDIT FUND SET	0	0 0% 0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5303 GRANTS MAN 5303	08 NFS COVERDELL 070	IN STATE TRAVEL	0	0 0%	0 0%		0	0 0%	0 0%	1	Ö
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5303	08 NFS COVERDELL 072 08 NFS COVERDELL 080	OUT OF STATE T	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5303 GRANTS MAN 5304	08 NFS COVERDELL 999 08 SAC 022	RENTS-LEASES C	0	0 0% 0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5304 GRANTS MAN 5304	08 SAC 030	TRANSFERS TO DE	0	0 0%	0 0% 0 0%		0	0 0% 0 0%	0 0%		0
2015 010 20 J 2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5304 GRANTS MAN 5304	08 SAC 041	INDIRECT COSTS AUDIT FUND SET	0	0 0% 0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5304 GRANTS MAN 5304	08 SAC 048	CONTRACTUAL N	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5304 GRANTS MAN 5304	08 SAC 072	GRANTS FEDERA	0	0 0%	0 0%		0	0 0%	0 0%	1	Ö
2015 010 20 J	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5304	08 SAC 999	OUT OF STATE T	0	0 0%	0 0%		0	0 0%	0 0%	1	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5305 GRANTS MAN 5305	08 PSN 027	RENTS-LEASES C TRANSFERS TO I	0	0 0%	0 0% 0 0%		0	0 0% 0 0%	0 0%		0
2015 010 20 J 2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5305 GRANTS MAN 5305	08 PSN 040	EQUIPMENT NEW INDIRECT COSTS	0	0 0% 0 0%	0 0% 0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5305 GRANTS MAN 5305	08 PSN 041	AUDIT FUND SET	0	0 0%	0 0%		0	0 0%	0 0%	-	0
2015 010 20 J	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5305 GRANTS MAN 5305	08 PSN 070	IN STATE TRAVEL	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5305	08 PSN 080	OUT OF STATE T	0	0 0%	0 0%		0	0 0%	0 0%		Ö
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 5305 GRANTS MAN 5333	NH ELDER ABUSE IN 999		0	0 0%	0 0%		0	0 0%	0 0%	1	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5334 GRANTS MAN 5334	NH DOJ PROLAW UP 037 NH DOJ PROLAW UP 038	TECHNOLOGY-SO	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J 2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5334 GRANTS MAN 5349	NH DOJ PROLAW UP 999 SECOND CHANCE A(041	AUDIT FUND SET	0	0 0%	010%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5349 GRANTS MAN 5349	SECOND CHANCE A(072 SECOND CHANCE A(999		0	0 0%	0 0% 0 0%		0	0 0%	0 0%	-	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 5916 GRANTS MAN 5916	DRUG TASK FORCE (022 DRUG TASK FORCE (026	RENTS-LEASES C	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5916 GRANTS MAN 5916 GRANTS MAN 5916	DRUG TASK FORCE (026 DRUG TASK FORCE (040	TELECOMMUNICA	0	0 0%	0 0%		0	00%	0 0%	1	0
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5916	DRUG TASK FORCE (041	AUDIT FUND SET	0	0 0%	0 0%		0	0 0%	0 0%	1	0
2015 010 20 J	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5916 GRANTS MAN 5916	DRUG TASK FORCE (068 DRUG TASK FORCE (068	REMUNERATION	0	0 0% 0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5916 GRANTS MAN 5916	DRUG TASK FORCE (070 DRUG TASK FORCE (080	OUT OF STATE T	0	0 0%	010%		0	0 0%	0 0%		0
2015 010 20 J 2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5916 GRANTS MAN 5918	DRUG TASK FORCE (999 FY11 TSRP MCDUFFE040	FCLG INDIRECT COSTS	0	0 0% 0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5918 GRANTS MAN 5918	FY11 TSRP MCDUFFE067	TRAINING OF PRO	0	0 0%	0 0% 0 0% 0 0%		0	0 0% 0 0%	0 0%		0
2015 010 20 J	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN 5990 GRANTS MAN 5990	FY 11 ADULT DRUG Q041 FY 11 ADULT DRUG Q072	AUDIT FUND SET	0 9,832	0 0%	0 0%		0 9,832	0 0%	0 0%	1	0
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 5990	FY 11 ADULT DRUG (999	FCLG	9,832	0 0%	0 0%		9,832	0 0%	0 0%		0
2015 010 20 J		JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5991 GRANTS MAN 5991	FY 11 FAMILY BASED 041 FY 11 FAMILY BASED 072	GRANTS FEDERA	6,925	0 0%	25 0% 62,012 0%		0 6,925	0 0%	25 0% 62,012 0%	3 299,7	00
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5991 GRANTS MAN 5996	FY 11 FAMILY BASED 999 FY11 SEXUAL ASSAU 041	AUDIT FUND SET	0	0 0%	0 0% 0 0%		0	0 0%	0 0%	+	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5996 GRANTS MAN 5996	FY11 SEXUAL ASSAU 072 FY11 SEXUAL ASSAU 999	GRANTS FEDERA	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 5998 GRANTS MAN 5998	FFY10 JRJ 041	AUDIT FUND SET GRANTS FEDERA	0	0 0%	0 0%		0	0 0%	0 0%	1 112.0	
2015 010 20 J	JUSTICE DI 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 5998	FFY10 JRJ 999	FCLG	0	0 0%	0 0%		0	0 0%	0 0%	113,9	0
2015 010 20 J	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2015 JUSTICE DEFALL OTHER 2015	GRANTS MAN 6046 GRANTS MAN 6046	OVW ELDER ABUSE 030 OVW ELDER ABUSE 038	TECHNOLOGY-SO	0	0 0%	0 0%		0	0 0%	0 0%		0
2015 010 20 J	JUSTICE D 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 6046	OVW ELDER ABUSE 039	TELECOMMUNICA	0	0 0%	0 0%		0	0 0%	0 0%		0

2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 6046	OVW ELDER ABUSE 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 6046 GRANTS MAN 6046	OVW ELDER ABUSE 041 AUDIT FUND SET OVW ELDER ABUSE 063 OTHER PERSON	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEFALL OTHER 2015	GRANTS MAN 6046 GRANTS MAN 6046	OVW ELDER ABUSE 067 TRAINING OF PRO	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 6046	OVW ELDER ABUSE 070 IN STATE TRAVEL OVW ELDER ABUSE 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE DI020 JUSTICE DI020	JUSTICE DEPAIL OTHER 2015 JUSTICE DEPAIL OTHER 2015	GRANTS MAN/6046 GRANTS MAN/6046	OVW ELDER ABUSE 080 OUT OF STATE TO OVW ELDER ABUSE 999 FCLG	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN 8895 GRANTS MAN 8895	MCDUFFEE SEMINAF040 INDIRECT COSTS MCDUFFEE SEMINAF067 TRAINING OF PRO	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20	JUSTICE DI 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN 8895	MCDUFFEE SEMINAF999 FCLG	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2015 JUSTICE DEPALL OTHER 2015	GRANTS MAN/9083 GRANTS MAN/9083	FY09 DTF EARMARK 041 AUDIT FUND SET FY09 DTF EARMARK 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2015	GRANTS MAN/9083	FY09 DTF EARMARK 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2099 JUSTICE DEPALL OTHER 2099	ARRA STIMUL 0863 ARRA STIMUL 0863	ARRA - VIOLENCE AC041 AUDIT FUND SET ARRA - VIOLENCE AC072 GRANTS FEDERA	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2099 JUSTICE DEPALL OTHER 2099	ARRA STIMUL 0863 ARRA STIMUL 0865	ARRA - VIOLENCE AC 999 FCLG ARRA ST AND LOCAL 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEFALL OTHER 2099	ARRA STIMUL 0865 ARRA STIMUL 0865	ARRA ST AND LOCAL 037 TECHNOLOGY-HA ARRA ST AND LOCAL 038 TECHNOLOGY-SO	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020	JUSTICE DEFALL OTHER 2099	ARRA STIMULI 0865	ARRA ST AND LOCAL 039 TELECOMMUNICA	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2099 JUSTICE DEPALL OTHER 2099	ARRA STIMUL 0865 ARRA STIMUL 0865	ARRA ST AND LOCAL 040 INDIRECT COSTS ARRA ST AND LOCAL 041 AUDIT FUND SET	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2099	ARRA STIMULI0865	ARRA ST AND LOCAL042 ADDITIONAL FRIN ARRA ST AND LOCAL066 EMPLOYEE TRAIN	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2099 JUSTICE DEPALL OTHER 2099	ARRA STIMUL 0865	ARRA ST AND LOCAL 070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2099 JUSTICE DEPALL OTHER 2099	ARRA STIMUL 0865 ARRA STIMUL 0865	ARRA ST AND LOCAL 072 GRANTS FEDERAL ARRA ST AND LOCAL 080 OUT OF STATE T	139,703	0 0%	0 0%	139,703	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE DI 020 JUSTICE DI 020	JUSTICE DEPALL OTHER 2099 JUSTICE DEPALL OTHER 2099	ARRA STIMUL 0865 ARRA STIMUL 0866	ARRA ST AND LOCAL 999 FCLG ARRA - GRANTS TO 1041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20	JUSTICE D 020	JUSTICE DEFALL OTHER 2099	ARRA STIMULI0866	ARRA - GRANTS TO 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2099 JUSTICE DEPALL OTHER 2099	ARRA STIMUL 0866 ARRA STIMUL 0867	ARRA - GRANTS TO 1999 FCLG ARRA - VICTIMS OF (041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 20 2015 010 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2099 JUSTICE DEPALL OTHER 2099	ARRA STIMUL 0867	ARRA - VICTIMS OF Q252 VICTIM SERVICES ARRA - VICTIMS OF Q999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 015 20	JUSTICE D 020	JUSTICE DEPALL OTHER 2010	JUSTICE DEPA9087	WITNESS FEES HIGH 027 TRANSFERS TO [0	0 0%	0 0%		0 0% 0 0%	5,125
2015 015 20 2015 015 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER 2010	JUSTICE DEP/19087 JUSTICE DEP/19087	WITNESS FEES HIGH 039 TELECOMMUNICAL WITNESS FEES HIGH 232 WITNESS FEES	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	300,000
2015 015 20 2015 20	JUSTICE D 020 JUSTICE D 020	JUSTICE DEPALL OTHER 2010 JUSTICE DEPALL OTHER	JUSTICE DEPA9087	WITNESS FEES HIGH 999 FCLG CATEGORY TOTALS	2,407,040	0 0% 1,172,761 49%	0 0% 5,598,382 21%	0 2,407,040 1,172,76	0 0% 0 0% 1 49% 5,598,382 21%	0 40,785,874
2015 20	JUSTICE DI 020	JUSTICE DEPAGENCY TOTALS SAFETY DEPIFULL TIME PERSO2310	OFFICE OF CC0843	DEPT OF SAFETY DI\$010 PERSONAL SERV	3,266,784	2,073,222 63%	6,553,625 32%	3,266,784 2,073,22		54,904,727
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC1123	SP INTELLIGENCE AND 10 PERSONAL SERV	7,503	0 0% 7,953 106%	0 0% 8,010 99%	7,503 7,95	0 0% 010% 3 106% 8,010 99%	106,450
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 1123 OFFICE OF CC 1123	SP INTELLIGENCE AN017 FT EMPLOYEES S SP INTELLIGENCE AN059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 1234 OFFICE OF CC 2300	OFFICE OF POLICY - 011 PERSONAL SERV OFFICE OF THE COM010 PERSONAL SERV	0 12.117	0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE023	SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC2300	OFFICE OF THE COM011 PERSONAL SERV	8,936	0 0%	0 0%	8,936	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 2300 OFFICE OF CC 2300	OFFICE OF THE COM013 PERSONAL SERV OFFICE OF THE COM017 FT EMPLOYEES S	8,464 0	0 0%	0 0%	8,464 0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 2304 OFFICE OF CC 2304	BUREAU OF HEARIN(010 PERSONAL SERV BUREAU OF HEARIN(017 FT EMPLOYEES S	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 2321	GRANTS COORDINA 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 2321 OFFICE OF CC 2331	GRANTS COORDINA 017 FT EMPLOYEES S PROPERTY UPKEEP 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC2331	PROPERTY UPKEEP 011 PERSONAL SERV PROPERTY UPKEEP 013 PERSONAL SERV	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 4195 OFFICE OF CC 4236	HOMELAND SECURITION PERSONAL SERVINH DOS PROSECUTIO59 TEMP FULL TIME	0	0 0%	9,368 0%	0	0 0% 9,368 0%	112,420
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO2310	OFFICE OF CC5003	AERIAL LIFT SAFETY 010 PERSONAL SERV	8,682	9,198 106%	8,907 103%		0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	120,878
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 5003	AERIAL LIFT SAFETY 017 FT EMPLOYEES S AERIAL LIFT SAFETY 019 HOLIDAY PAY	0	0 0% 334 0%	0 0%		0 0% 0 0% 4 0% 117 286%	1,400
2015 010 23 2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A2310 DIVISION OF A2310	BUSINESS OFFICE 010 PERSONAL SERV BUSINESS OFFICE 012 PERSONAL SERV	0	0 0% 0 0%	0 0%		0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEPTFULL TIME PERSO2320	DIVISION OF A2310	BUSINESS OFFICE 017 FT EMPLOYEES \$	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A 2316 DIVISION OF A 2316	CENTRAL MAINTENA 010 PERSONAL SERV CENTRAL MAINTENA 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A2318 DIVISION OF A2318	PETROLEUM POLLUT010 PERSONAL SERV PETROLEUM POLLUT017 FT EMPLOYEES S	11,585	11,072 96% 0 0%	12,407 89%	11,585 11,07	2 96% 12,407 89%	150,977
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A 2319 DIVISION OF A 2319	COPY CENTER 010 PERSONAL SERV COPY CENTER 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A 2320	EQUIPMENT CONTR(010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A 2320 DIVISION OF A 3110	ROAD TOLL ADMINIS 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A3110 DIVISION OF A3120	ROAD TOLL ADMINIS 017 FT EMPLOYEES S ROAD TOLL AUDIT 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A3120	ROAD TOLL AUDIT 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M1110 DIVISION OF M1110	DRIVER - SAFETY ED 010 PERSONAL SERV DRIVER - SAFETY ED 017 FT EMPLOYEES S	2,792	5,469 196% 0 0%	2,906 188% 0 0%		9 196% 2,906 188% 0 0% 0 0%	101,776
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M1110 DIVISION OF M2236	DRIVER - SAFETY ED 019 HOLIDAY PAY NEW ENTRANT CDL 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2236 DIVISION OF M2302	NEW ENTRANT CDL 059 TEMP FULL TIME ENHANCED EMISSIO 010 PERSONAL SERV	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE023	SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2311	DRIVER LICENSING 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2311 DIVISION OF M2311	DRIVER LICENSING 017 FT EMPLOYEES S DRIVER LICENSING 019 HOLIDAY PAY	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2311 DIVISION OF M2312	DRIVER LICENSING 059 TEMP FULL TIME MOTOR VEHICLE RE(010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2312 DIVISION OF M2314	MOTOR VEHICLE RE(017 FT EMPLOYEES S CERTIFICATE OF TIT (010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330	DIVISION OF N2314	CERTIFICATE OF TIT 017 FT EMPLOYEES \$	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2314 DIVISION OF M2315	CERTIFICATE OF TIT 059 TEMP FULL TIME FINANCIAL RESPONS 010 PERSONAL SERV	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0 0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2315 DIVISION OF M2338	FINANCIAL RESPONS 017 FT EMPLOYEES S MCSAP 08 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2338 DIVISION OF M3100 DIVISION OF M3100	ADMIN-DIV OF MOTO 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M3100	ADMIN-DIV OF MOTO 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M3100 DIVISION OF M3101	ADMIN-DIV OF MOTO 059 TEMP FULL TIME PUPIL TRANSPORTA 010 PERSONAL SERV	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0 0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M3101 DIVISION OF M3109	PUPIL TRANSPORTA 019 HOLIDAY PAY INTERNATL REGISTR 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M3109	INTERNATL REGISTR017 FT EMPLOYEES \$	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF N 3765 DIVISION OF N 3765	FATAL ACCIDENT RE010 PERSONAL SERV FATAL ACCIDENT RE017 FT EMPLOYEES S	2,580 0	2,722 106% 0 0%	2,714 100% 0 0%	0	2 106% 2,714 100% 0 0%	36,455 0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M3980 DIVISION OF M4015	BORDER ENFORCEM 059 TEMP FULL TIME ON BOARD DIAGNOS 010 PERSONAL SERV	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M4015	ON BOARD DIAGNOS019 HOLIDAY PAY MOTORCYCLE RIDEF010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF N8200 DIVISION OF N8200	MOTORCYCLE RIDEF017 FT EMPLOYEES S	9,549 0	9,425 99% 0 0%	12,230 77% 0 0%	0	5 99% 12,230 77% 0 0% 0 0%	133,688
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$0835 DIVISION OF \$1122	MCSAP GRANT-SOF1059 TEMP FULL TIME MCSAP FFY 08 059 TEMP FULL TIME COLD CASE UNIT GF 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 010 23 2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S1876 DIVISION OF S1876	COLD CASE UNIT GF 010 PERSONAL SERV COLD CASE UNIT GF 019 HOLIDAY PAY	0	4,759 0% 400 0%	0 0%		9 0% 0 0% 0 0% 0 0%	48,204 2,200
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 1876	COLD CASE UNIT GF 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	2,200
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 2305 DIVISION OF S 2305	COMMERCIAL ENFOR010 PERSONAL SERV COMMERCIAL ENFOR017 FT EMPLOYEES S	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0 0
2015 010 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$2305 DIVISION OF \$2339	COMMERCIAL ENFO(019 HOLIDAY PAY MCSAP 09 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23										
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S2913 DIVISION OF S2913	PERMITS AND LICEN 010 PERSONAL SERV PERMITS AND LICEN 017 FT EMPLOYEES S	0	9,855 0%	0 0%	0 9,85	5 0% 0 0% 0 0% 0 0%	155,233

2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$3102	FFY 09 NEW ENTRAN 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$3103 DIVISION OF \$3103	NEW ENTRANT CDL 010 PERSONAL SERV NEW ENTRANT CDL 017 FT EMPLOYEES S	2,682	2,507 93% 0 0%	7,613 33% 0 0%	2,682	,507 93% 0 0%	7,613 33% 0 0%	208,378
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S3103	NEW ENTRANT CDL 019 HOLIDAY PAY FFY 09 MCSAP GRAN 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 010 PERSONAL SERV MCSAP GRANT 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$3106	MCSAP GRANT 019 HOLIDAY PAY	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$3107 DIVISION OF \$3108	FFY 09 BORDER ENF 010 PERSONAL SERV FFY 2010 BORDER E 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S3117	SEX OFFENDER REGION PERSONAL SERV SEX OFFENDER REGIOS9 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 3979	2007 MCSAP GRANT 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$3981 DIVISION OF \$4003	BORDER ENFORCEM 059 TEMP FULL TIME TRAFFIC BUREAU 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4003 DIVISION OF \$4003	TRAFFIC BUREAU 011 PERSONAL SERV TRAFFIC BUREAU 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4003 DIVISION OF \$4008	TRAFFIC BUREAU 019 HOLIDAY PAY OUTSIDE DETAILS 010 PERSONAL SERV	0 4 944	0 0% 2,517 51%	0 0% 6,725 37%	0 4.944	0 0% ,517 51%	0 0% 6,725 37%	0 68.082
2015 010	23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4008 DIVISION OF \$4008	OUTSIDE DETAILS 017 FT EMPLOYEES S	218,207	216,673 99%	247,160 88%		673 99%	247,160 88%	2,402,000
2015 010 2015 010	23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4010	OUTSIDE DETAILS 019 HOLIDAY PAY ENFORCEMENT 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4010 DIVISION OF \$4010	ENFORCEMENT 017 FT EMPLOYEES S ENFORCEMENT 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4011 DIVISION OF \$4019	HAMPTON BEACH DE010 PERSONAL SERV CRIMINAL RECORDS 010 PERSONAL SERV	93,700	0 0% 78,081 83%	0 0% 106,779 73%	93,700 7	0 0% ,081 83%	0 0% 106,779 73%	0 1,163,424
2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4019	CRIMINAL RECORDS 017 FT EMPLOYEES S	0 417	0 0%	0 0%	0 417	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEPTFULL TIME PERSO 2340	DIVISION OF \$4019 DIVISION OF \$4022	STATE POLICE FORE 010 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4022 DIVISION OF \$4023	STATE POLICE FORE017 FT EMPLOYEES S STATE POLICE EVIDE010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4023 DIVISION OF \$4023	STATE POLICE EVIDE019 HOLIDAY PAY STATE POLICE EVIDE059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4176 DIVISION OF \$4176	SEACOAST SECURIT 010 PERSONAL SERV	9,139	9,277 102% 0 0%	9,702 96%	9,139	277 102%	9,702 96%	128,426
2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 4176	SEACOAST SECURIT 019 HOLIDAY PAY	1,146	699 61%	2.760 25%	1,146	0 0% 699 61%	2,760 25%	8,000
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4215 DIVISION OF \$4215	NHH SECURITY 010 PERSONAL SERV NHH SECURITY 017 FT EMPLOYEES S	24,360 0	32,923 135% 0 0%	34,167 96% 0 0%	0	,923 135% 0 0%	34,167 96% 0 0%	510,804 0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4215 DIVISION OF \$4565	NHH SECURITY 019 HOLIDAY PAY J-ONE EARMARK 010 PERSONAL SERV	1,672	1,308 78% 0 0%	2,360 55%	1,672	308 78% 0 0%	2,360 55%	20,000
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4565 DIVISION OF \$4575	J-ONE EARMARK 059 TEMP FULL TIME REAP 2008 010 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 4576	REAP 2009 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$5001 DIVISION OF \$5001	WATERCRAFT SAFE 010 PERSONAL SERV WATERCRAFT SAFE 011 PERSONAL SERV	52,662 0	54,410 103% 0 0%	55,235 99% 0 0%	52,662 5 0	410 103% 0 0%	55,235 99% 0 0%	736,619 0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$5001 DIVISION OF \$5001	WATERCRAFT SAFE 017 FT EMPLOYEES S WATERCRAFT SAFE 019 HOLIDAY PAY	0 4,098	0 0% 3,211 78%	0 0% 5,821 55%	0 4,098	0 0% ,211 78%	0 0% 5,821 55%	0 20,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$5046 DIVISION OF \$5046	RECREATIONAL BOA 010 PERSONAL SERV RECREATIONAL BOA 017 FT EMPLOYEES S	14,781	8,211 56% 0 0%	24,676 33% 0 0%	14,781	211 56%	24,676 33%	235,440
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 5046	RECREATIONAL BOA 059 TEMP FULL TIME DHHS LIVESCAN 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$5076 DIVISION OF \$5412	DETECTIVE BUREAU 010 PERSONAL SERV	308,039	0 0% 314,672 102%	0 0% 325,686 97%	308,039 31	672 102%	325,686 97%	4,165,518
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$5412 DIVISION OF \$5412	DETECTIVE BUREAU 017 FT EMPLOYEES S DETECTIVE BUREAU 019 HOLIDAY PAY	3,409	0 0% 5,225 153%	0 0% 2,952 177%	3,409	0 0% ,225 153%	0 0% 2,952 177%	70,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$5412 DIVISION OF \$7473	DETECTIVE BUREAU 059 TEMP FULL TIME REAP FFY 2010 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$7474 DIVISION OF \$7880	REAP FFY 2011 010 PERSONAL SERV NEW ENTRANT CDL 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 7880	NEW ENTRANT CDL 059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$8045 DIVISION OF \$8045	FFY 2010 NHSP LASE 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$8045 DIVISION OF \$8045	FFY 2010 NHSP LASE 012 PERSONAL SERV FFY 2010 NHSP LASE 013 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$8045 DIVISION OF \$8045	FFY 2010 NHSP LASE 014 PERSONAL SERV FFY 2010 NHSP LASE 015 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S8045	FFY 2010 NHSP LASE 016 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$8239 DIVISION OF \$8239	URINE & CODIS TES 1010 PERSONAL SERV URINE & CODIS TES 1017 FT EMPLOYEES S	12,307	12,854 104%	13,194 97% 0 0%	12,307 1 0	,854 104% 0 0%	13,194 97% 0 0%	174,820 0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S8241	TOXICOLOGY LAB 010 PERSONAL SERV TOXICOLOGY LAB 012 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2360	DIVISION OF \$8241 HOMELND SE(2730	TOXICOLOGY LAB 017 FT EMPLOYEES S DIR OF HOMELND SE011 PERSONAL SERV	0	0 0% 8,148 0%	0 0%	0	0 0%	0 0%	0 104.364
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2360 SAFETY DEP FULL TIME PERSO 2360	HOMELND SEC2740 HOMELND SEC2740	EMERGENCY MGMT 010 PERSONAL SERV EMERGENCY MGMT 012 PERSONAL SERV	103,780 6,455	111,723 108% 6.552 101%	131,842 85% 6,669 98%	103,780 11	,723 108% .552 101%	131,842 85% 6.669 98%	1,727,478
2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2360	HOMELND SE(2740	EMERGENCY MGMT 017 FT EMPLOYEES S	6,455	0 0%	0 0%	0,455	0 0%	0 0%	87,893 0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2360 SAFETY DEP FULL TIME PERSO 2360	HOMELND SEQ2740 HOMELND SEQ2740	EMERGENCY MGMT 019 HOLIDAY PAY EMERGENCY MGMT 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2360 SAFETY DEP FULL TIME PERSO 2360	HOMELND SE(2760 HOMELND SE(2760	SEABROOK STATION 010 PERSONAL SERV SEABROOK STATION 059 TEMP FULL TIME	0	389 0% 0 0%	0 0%	0	389 0% 0 0%	0 0%	0 34.000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2360 SAFETY DEP FULL TIME PERSO 2360	HOMELND SE(4378 HOMELND SE(5079	FLOOD MITIGATION (010 PERSONAL SERV CDC H1N1 INFLUENZ 010 PERSONAL SERV	2,726	0 0% 0 0%	3,430 0% 0 0%	2,726	0 0%	3,430 0%	41,161
2015 010	23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2360	HOMELND SE(5346	ESAR GRANT 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2360 SAFETY DEP FULL TIME PERSO 2360	HOMELND SE(7484 HOMELND SE(7484	INFORMATION ANAL 010 PERSONAL SERV INFORMATION ANAL 017 FT EMPLOYEES S	3,443 0	6,840 199% 0 0%	9,610 71% 0 0%	0	,840 199% 0 0%	9,610 71% 0 0%	182,817 0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2360 SAFETY DEP FULL TIME PERSO 2360	HOMELND SE(8240 HOMELND SE(8240	BIOTERRORISM GRA 010 PERSONAL SERV BIOTERRORISM GRA 017 FT EMPLOYEES S	5,604 0	5,690 102% 0 0%	5,805 98% 0 0%	5,604	,690 102% 0 0%	5,805 98% 0 0%	77,503 0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2360 SAFETY DEP FULL TIME PERSO 2365	HOMELND SE(8240 EMERGENCY (1395	BIOTERRORISM GRA 059 TEMP FULL TIME BUR OF EMERGENC 010 PERSONAL SERV	0 328,363	0 0% 356,346 109%	0 0% 361,358 99%	0 328,363 35	0 0% ,346 109%	0 0% 361,358 99%	5,060,550
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2365 SAFETY DEP FULL TIME PERSO 2365	EMERGENCY (1395	BUR OF EMERGENC 011 PERSONAL SERV BUR OF EMERGENC 017 FT EMPLOYEES S	8,028	8,148 101% 0 0%	8,291 98% 0 0%		148 101% 0 0%	8,291 98% 0 0%	110,208
2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2365	EMERGENCY (1395	BUR OF EMERGENC 019 HOLIDAY PAY	8,161	7,036 86%	10,783 65%		,036 86%	10,783 65%	115,000
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2365 SAFETY DEP FULL TIME PERSO 2365	EMERGENCY (1870 EMERGENCY (1870	STATEWIDE TELECO010 PERSONAL SERV STATEWIDE TELECO017 FT EMPLOYEES S	33,506 0	34,486 103% 0 0%	36,111 96% 0 0%		.486 103% 0 0% .552 66%	36,111 96% 0 0%	464,128 0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2365 SAFETY DEP FULL TIME PERSO 2365	EMERGENCY (4001 EMERGENCY (4001	COMMUNICATIONS \$010 PERSONAL SERV COMMUNICATIONS \$017 FT EMPLOYEES \$	70,273 0	46,552 66% 0 0%	92,648 50% 0 0%	0	,552 66% 0 0%	92,648 50% 0 0%	837,734 0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2365 SAFETY DEP FULL TIME PERSO 2370	EMERGENCY (4001 FIRE STANDAR4065	COMMUNICATIONS \$019 HOLIDAY PAY FIRE STANDARDS & 1010 PERSONAL SERV	704 129,305	0 0%	20,091 0%	704 129.305 13	0 0%	20,091 0%	55,150 1,972,158
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2370 SAFETY DEP FULL TIME PERSO 2370	FIRE STANDAR 4065 FIRE STANDAR 4065	FIRE STANDARDS & 011 PERSONAL SERV	6,970	7,074 101%	9,003 79%		,074 101%	9,003 79%	94,899
2015 010	23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2370	FIRE STANDAR4652	FIRE STANDARDS IN 011 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2370 SAFETY DEP FULL TIME PERSO 2370	FIRE STANDAR 4652 FIRE STANDAR 4652	FIRE STANDARDS IN 012 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2370 SAFETY DEP FULL TIME PERSO 2370	FIRE STANDAR 4652 FIRE STANDAR 5480	FIRE STANDARDS IN 017 FT EMPLOYEES S EMERGENCY MEDIC 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2380 SAFETY DEP FULL TIME PERSO 2380	FIRE SAFETY 4189 FIRE SAFETY 4189	HAZARDOUS MATER 010 PERSONAL SERV HAZARDOUS MATER 017 FT EMPLOYEES S	4,360	4,426 102% 0 0%	4,505 98% 0 0%	4,360	,426 102% 0 0%	4,505 98%	59,665 0
2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2380	FIRE SAFETY 4189	HAZARDOUS MATER 019 HOLIDAY PAY	0	0 0%	208 0%	0	0 0%	208 0%	2,500
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2380 SAFETY DEP FULL TIME PERSO 2380	FIRE SAFETY 5002 FIRE SAFETY 5002	FIRE SAFETY ADMINI010 PERSONAL SERV	62,458 7,592	61,727 99% 7,705 101% 0 0%	72,407 85% 7,840 98%		,727 99% ,705 101%	72,407 85% 7,840 98%	1,016,700 104,567
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2380 SAFETY DEP FULL TIME PERSO 2380	FIRE SAFETY 5002 FIRE SAFETY 5002	FIRE SAFETY ADMINI017 FT EMPLOYEES S FIRE SAFETY ADMINI019 HOLIDAY PAY	1,268	0 0% 1,167 92%	0 0% 1,610 73%	0	0 0% ,167 92%	0 0% 1,610 73%	0 11,823
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2380 SAFETY DEP FULL TIME PERSO 2380	FIRE SAFETY 5005	ELECTRICAL SAFET 010 PERSONAL SERV	2,568 15,137	0 0% 29,720 196%	0 0% 17,878 166%	2,568	0 0% ,720 196%	0 0% 17,878 166%	0 449,101
2015 010	23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2380	FIRE SAFETY 5006	MECHANICAL SAFET 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2380 SAFETY DEP FULL TIME PERSO 2380	FIRE SAFETY 5007	MODULAR BUILDING 010 PERSONAL SERV MODULAR BUILDING 017 FT EMPLOYEES S	4,360 0	4,622 106% 0 0%	4,473 103% 0 0%	4,360	,622 106% 0 0%	4,473 103% 0 0%	59,273 0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2380 SAFETY DEP FULL TIME PERSO 2380	FIRE SAFETY 5007 FIRE SAFETY 5895	MODULAR BUILDING 019 HOLIDAY PAY PLUMBERS BOARD 010 PERSONAL SERV	13,468	0 0%	83 0% 0 0%	13,468	0 0%	83 0% 0 0%	1,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2399 SAFETY DEP FULL TIME PERSO 2399	ARRA STIMUL 0894 ARRA STIMUL 0896	CRIME LAB ARRA AW 059 TEMP FULL TIME NIU PHARMACIST AR 015 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2399	ARRA STIMUL 0896	NIU PHARMACIST AR 059 TEMP FULL TIME	4,457	0 0%	0 0%	4,457	0 0%	0 0%	ő

2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2399 SAFETY DEP FULL TIME PERSO 2399	ARRA STIMUL 0897	COLD CASE UNIT AR 019 HOLIDAY PAY COLD CASE UNIT AR 059 TEMP FULL TIME	0 4,995	0 0%	0 0%	0 4,995	0 0%	
	SAFETY DE023 SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2399	ARRA STIMUL 0929	BROADBAND COMMU059 TEMP FULL TIME	0	0 0% 0 0% 7.074 101%	0 0%	0	0 0% 0 0% 4 101% 7.197 98%	0 00 000
2015 015 23 2015 015 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC 2300	OFFICE OF POLICY - 011 PERSONAL SERV OFFICE OF THE COM 010 PERSONAL SERV	6,970 0	12,566 0%	7,197 98% 0 0%	0 12,56	6 0% 0 0%	96,399 176,149
2015 015 23 2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC2300 OFFICE OF CC2300	OFFICE OF THE COM011 PERSONAL SERVI	0	9,070 0% 8,591 0%	0 0%	0 9,07		123,175 117,049
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2310 SAFETY DEP FULL TIME PERSO 2310	OFFICE OF CC2304 OFFICE OF CC2321	BUREAU OF HEARIN(010 PERSONAL SERV GRANTS COORDINA 010 PERSONAL SERV	105,489 9,888	108,468 103% 10,206 103%	110,430 98% 10,312 99%		8 103% 110,430 98% 6 103% 10,312 99%	1,470,646 137,079
2015 015 23	SAFETY DE023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A2310	BUSINESS OFFICE 010 PERSONAL SERV BUSINESS OFFICE 012 PERSONAL SERV	88,315	106,173 120% 7.074 0%	99,673 107%	88,315 106,17: 0 7.07:	3 120% 99,673 107%	1,289,136
2015 015 23 2015 015 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A 2316	CENTRAL MAINTENA 010 PERSONAL SERV	11,432	11,067 97%	12,367 89%	11,432 11,06	7 97% 12,367 89%	90,906 158,573
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A 2319 DIVISION OF A 2320	COPY CENTER 010 PERSONAL SERV EQUIPMENT CONTR(010 PERSONAL SERV	6,876 54,168	6,996 102% 54,893 101%	7,533 93% 57,573 95%	54,168 54,89	6 102% 7,533 93% 3 101% 57,573 95%	99,696 748,194
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2320 SAFETY DEP FULL TIME PERSO 2320	DIVISION OF A3110	ROAD TOLL ADMINIS 010 PERSONAL SERV ROAD TOLL AUDIT 010 PERSONAL SERV	28,975 40,169	27,707 96% 38,403 96%	30,715 90% 43.621 88%	28,975 27,70 40,169 38.40		407,772 566,491
2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2302 DIVISION OF M2311	ENHANCED EMISSIO 010 PERSONAL SERV DRIVER LICENSING 010 PERSONAL SERV	9,356 116,097	0 0%	0 0%	9,356	0 0% 0 0%	0
2015 015 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2312	MOTOR VEHICLE RE(010 PERSONAL SERV	139,105	91,584 79% 54,438 39%	134,953 68% 141,840 38%	139,105 54,43	8 39% 141,840 38%	694,220
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2314 DIVISION OF M2314	CERTIFICATE OF TIT 010 PERSONAL SERV CERTIFICATE OF TIT 059 TEMP FULL TIME	52,944 0	56,761 107% 0 0%	56,970 100% 0 0%	0	1 107% 56,970 100% 0 0% 0 0%	808,752 0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2315 DIVISION OF M2926	FINANCIAL RESPONS010 PERSONAL SERVI OPERATIONS 010 PERSONAL SERVI	86,017	62,706 73% 174,594 0%	95,318 66% 0 0%	86,017 62,70 0 174,59		899,241 2,599,767
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M2926 DIVISION OF M3100	OPERATIONS 017 FT EMPLOYEES S ADMIN-DIV OF MOTO 010 PERSONAL SERV	72,926	0 0% 52.458 72%	0 0% 80.765 65%	72,926 52,45	0 0%	750.648
2015 015 23	SAFETY DE023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M3100	ADMIN-DIV OF MOTO 011 PERSONAL SERV	8,028	8,148 101%	8,292 98%	8,028 8,14	8 101% 8,292 98%	109,908
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M3101	PUPIL TRANSPORTA 010 PERSONAL SERV	5,181 0	5,582 108% 2,513 0%	5,654 99% 0 0%	5,181 5,58 0 2,51	2 108% 5,654 99% 3 0% 0 0%	77,550 61,908
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M3101 DIVISION OF M3109	PUPIL TRANSPORTA 019 HOLIDAY PAY INTERNATL REGISTRO10 PERSONAL SERV	7,875	0 0% 8,228 104%	0 0% 8,311 99%	7,875 8,22	0 0% 0 0% B 104% 8,311 99%	4,725 111,899
2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2330 SAFETY DEP FULL TIME PERSO 2330	DIVISION OF M8107 DIVISION OF M8107	REFLECTORIZED PL/010 PERSONAL SERV REFLECTORIZED PL/017 FT EMPLOYEES S	11,544	11,720 102%	14,014 84%	11,544 11,72 0	0 102% 14,014 84% 0 0% 0 0%	190,977
2015 015 23 2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$2305 DIVISION OF \$2305	COMMERCIAL ENFO(010 PERSONAL SERV COMMERCIAL ENFO(019 HOLIDAY PAY	237,975 3,382	222,037 93% 2,231 66%	274,094 81% 3,971 56%	237,975 222,03 3,382 2,23	7 93% 274,094 81% 1 66% 3,971 56%	3,059,578 50,000
2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 2927	STATE POLICE COM/010 PERSONAL SERV	0	25,983 0%	0 0%	0 25,98		369,291
2015 015 23 2015 015 23	SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S2927 DIVISION OF S2927	STATE POLICE COMI019 HOLIDAY PAY	0	0 0% 1,458 0%	0 0%	0 1,45	B 0% 0 0%	14,850
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$3106 DIVISION OF \$4003	MCSAP GRANT 010 PERSONAL SERV TRAFFIC BUREAU 010 PERSONAL SERV	22,764 953,382	34,278 151% 998,002 105%	28,089 122% 1,100,083 91%	953,382 998,00	8 151% 28,089 122% 2 105% 1,100,083 91%	452,787 14,669,866
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4003 DIVISION OF \$4003	TRAFFIC BUREAU 011 PERSONAL SERV TRAFFIC BUREAU 019 HOLIDAY PAY	8,028 50,897	8,148 101% 49,170 97%	8,291 98% 54,167 91%	8,028 8,14 50,897 49,17	B 101% 8,291 98% 0 97% 54,167 91%	110,508 641,600
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$4010	ENFORCEMENT 010 PERSONAL SERV ENFORCEMENT 019 HOLIDAY PAY	180,926 9,774	210,696 116% 10,958 112%	218,935 96% 11,494 95%	180,926 210,69		3,402,898 138,200
2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340	DIVISION OF S 4022	STATE POLICE FORE010 PERSONAL SERV	129,673	149,957 116%	135,644 111%	129,673 149,95	7 116% 135,644 111%	2,015,420
2015 015 23 2015 015 23	SAFETY DE023	SAFETY DEP FULL TIME PERSO 2340 SAFETY DEP FULL TIME PERSO 2340	DIVISION OF \$8241 DIVISION OF \$8241	TOXICOLOGY LAB 010 PERSONAL SERV TOXICOLOGY LAB 059 TEMP FULL TIME	47,584 0	46,665 98% 4,524 0%	52,452 89% 0 0%	47,584 46,66 0 4,52	4 0% 0 0%	631,664 60,567
2015 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP FULL TIME PERSONNEL TO SAFETY DEP PART TIME TEMP (2310	OFFICE OF CC0843	CATEGORY TOTALS DEPT OF SAFETY DI\$050 PERSONAL SERV	4,157,488 0	4,350,693 105% 0 0%	4,669,793 93% 0 0%	4,157,488 4,350,69 0	0 0% 0 0%	62,206,833
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2310 SAFETY DEP PART TIME TEMP 2310	OFFICE OF CC 1118 OFFICE OF CC 2300	HOMELAND STATE A 050 PERSONAL SERV OFFICE OF THE COM 050 PERSONAL SERV	0 842	0 0%	3,000 0% 244 0%	0 842	0 0% 3,000 0% 0 0% 244 0%	36,000 2,932
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2310 SAFETY DEP PART TIME TEMP (2310	OFFICE OF CC2304 OFFICE OF CC2331	BUREAU OF HEARIN(050 PERSONAL SERV PROPERTY UPKEEP 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP (2310 SAFETY DEP PART TIME TEMP (2310	OFFICE OF CC 2395 OFFICE OF CC 3082	NH MOTOR VEHICLE 050 PERSONAL SERV	0	0 0%	0 0%	0	00% 00%	25,921
2015 010 23	SAFETY DE023	SAFETY DEP PART TIME TEMP (2310	OFFICE OF CC 3083	FFY 2008 NH BUFFER 050 PERSONAL SERV	0	0 0%	0 0%		00%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2310 SAFETY DEP PART TIME TEMP (2310	OFFICE OF CC3084	NH BUFFER ZONE PF050 PERSONAL SERV FFY 2007 PSIC GRAN 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2310 SAFETY DEP PART TIME TEMP (2310	OFFICE OF CC 3313 OFFICE OF CC 4195	IGNITION INTERLOCK050 PERSONAL SERV	2,128 658	2,255 106% 0 0%	2,748 82% 5,806 0%	2,128 2,25 658	5 106% 2,748 82% 0 0% 5,806 0%	41,217 49,752
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP (2310 SAFETY DEP PART TIME TEMP (2310	OFFICE OF CC5003 OFFICE OF CC5409	AERIAL LIFT SAFETY 050 PERSONAL SERV HLS TRAINING GRAN 050 PERSONAL SERV	13.986	0 0%	156 0% 50,699 0%	0	0 0% 156 0% 0 0% 50,699 0%	1,866 311,261
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2310 SAFETY DEP PART TIME TEMP 2310	OFFICE OF CC 5410 OFFICE OF CC 7483	HLS EQUIPMENT GR 050 PERSONAL SERV VIDEO ARRAIGNMEN 050 PERSONAL SERV	0	0 0%	0 0%		000% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP (2310	OFFICE OF CC8896	BROADBAND GRANT 050 PERSONAL SERV	0	0 0%	20,642 0%	0	00% 00% 20,642 0%	247,698
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP (2320 SAFETY DEP PART TIME TEMP (2320	DIVISION OF A2316	BUSINESS OFFICE 050 PERSONAL SERV	0	0 0%	0 0%	0	00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2320 SAFETY DEP PART TIME TEMP 2320	DIVISION OF A 2319 DIVISION OF A 2320	COPY CENTER 050 PERSONAL SERV EQUIPMENT CONTR(050 PERSONAL SERV	0	0 0%	0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2320 SAFETY DEP PART TIME TEMP (2320	DIVISION OF A 3088 DIVISION OF A 3092	INTERAGENCY SALE 050 PERSONAL SERV INTERAGENCY SALE 050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2320 SAFETY DEP PART TIME TEMP 2330	DIVISION OF A 3097 DIVISION OF N 2311	INTERAGENCY GARA050 PERSONAL SERV DRIVER LICENSING 050 PERSONAL SERV	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2330 SAFETY DEP PART TIME TEMP (2330	DIVISION OF M2312 DIVISION OF M2314	MOTOR VEHICLE RE(050 PERSONAL SERV CERTIFICATE OF TIT 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP (2330	DIVISION OF M2315	FINANCIAL RESPONS050 PERSONAL SERV	0	0 0%				
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023		DIVISION OF MODER		200	0.0%	0 0%	0	0 0% 0 0%	5 500
		SAFETY DEP PART TIME TEMP 2330 SAFETY DEP PART TIME TEMP 2330	DIVISION OF M2394 DIVISION OF M3098	ARBITRATION BOAR 050 PERSONAL SERV CREDIT CARD FEES 050 PERSONAL SERV	200	0 0%	449 0% 0 0%	200	0 0% 449 0% 0 0% 0 0%	5,500 0
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2015 010 23 2015 010 23	SAFETY DB023	SAFETY DEP PART TIME TEMP [239] SAFETY DEP PART TIME TEMP [230] SAFETY DEP PART TIME TEMP [240]	DIVISION OF M3098 DIVISION OF M3109 DIVISION OF M31765 DIVISION OF M3765 DIVISION OF M7469 DIVISION OF M7409 DIVISION OF M7409 DIVISION OF M7413 DIVISION OF M7413 DIVISION OF M7421 DIVISION OF M7421 DIVISION OF M7421 DIVISION OF M7443 DIVISION OF M7443 DIVISION OF M7443 DIVISION OF M7449 DIVISION OF M7449 DIVISION OF M7449 DIVISION OF M7469	ARBITRATION BOARIGS0 PERSONAL SERV CREDIT CARD FEES 1050 PERSONAL SERV INTERNAT. REGISTFIGS0 PERSONAL SERV FATAL ACCIDIENT REIGS0 PERSONAL SERV PRISM GRANT FEY 2(050 PERSONAL SERV PRISM GRANT FEY 2(050 PERSONAL SERV PRISM GRANT FEY 2(050 PERSONAL SERV DIM SCHOOL BUS FIGS0 PERSONAL SERV FEY 050 CDLIS DATA (1605 PERSONAL SERV FEY 050 CDLIS DATA (1605 PERSONAL SERV FEY 050 CDLIS DATA (1605 PERSONAL SERV FEY 050 SADIP GRANTIGS0 PERSONAL SERV FEY 050 SADIP GRANTIGS0 PERSONAL SERV FEY 2010 CDLIS DATA (1605 PERSONAL SERV FEY 2010 CDLIC GRANTIGS0 PERSONAL SERV MEDICAL GRANTIGS0 PERSONAL SERV	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 0 (0%	449 (0% 0% 0% 0 0% 0 0% 0 0% 0 0	200 0 0 0 0 0 0 0 0 0	190%	0 9.923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 23 2015 010 22 2015 010 23 2015 010 22 2015 010 22 2015 010 22 2015 010 22 2015 010 22 2015 010 22 2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY DB023	SAFETY DEP PART TIME TEMP [239] SAFETY DEP PART TIME TEMP [230] SAFETY DEP PART TIME TEMP [240] SAFETY DEP PART TIME TEMP [240] SAFETY DEP PART TIME TEMP [240]	DIVISION OF M3098 DIVISION OF M3109 DIVISION OF M3109 DIVISION OF M31765 DIVISION OF M7409 DIVISION OF M7409 DIVISION OF M7409 DIVISION OF M7409 DIVISION OF M7413 DIVISION OF M7413 DIVISION OF M7413 DIVISION OF M7443 DIVISION OF M7444 DIVISION OF M7449 DIVISION OF M7469 DIVISION OF	ARBITRATION BOARIGS0 PERSONAL SERY CREDIT CARD FEES (505 PERSONAL SERY INTERNATL REGISTFOSO PERSONAL SERY FATAL ACCIDENT REIGS0 PERSONAL SERY PAISM GRANT FFY 2(505 PERSONAL SERY PRISM GRANT FFY 2(505 PERSONAL SERY PRISM GRANT FFY 2(505 PERSONAL SERY PRISM GRANT FFY 2(505 PERSONAL SERY DMV SCHOOL BUS F1(505 PERSONAL SERY FFY 90 CDLIS DATA (1050 PERSONAL SERY FFY 90 GDLIS DATA (1050 PERSONAL SERY FFY 2010 EDIS DATA (1050 PERSONAL SERY FFY 2010 DIS DATA (1050 PERSONAL SERY FFY 2010 BIA AWARD (505 PERSONAL SERY FFY 2010 BIA AWARD (505 PERSONAL SERY FFY 2010 DIS DATA (1050 PERSONAL SERY FFY 2010 DIS DEFORO (1050 PERSONAL SERY FFY 2010 DIS DEFORO (1050 PERSONAL SERY FFY 2010 DIS DATA (1050 PERSONAL SERY FFY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 0 (0%	449 (0%) 0%) 0%) 0%) 0%) 0%) 0%) 0%	200	190%	0 9,923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 23 2015 010 23	SAFETY DB(023	SAFETY DEP PART TIME TEMP [230]	DIVISION OF M3098 DIVISION OF M3109 DIVISION OF M31765 DIVISION OF M31765 DIVISION OF M7409 DIVISION OF M7409 DIVISION OF M7409 DIVISION OF M7409 DIVISION OF M7411 DIVISION OF M7412 DIVISION OF M7412 DIVISION OF M7412 DIVISION OF M7443 DIVISION OF M7443 DIVISION OF M7449 DIVISION OF M7469	ARBITRATION BOARIGS PERSONAL SERY CREDIT CARD FEES (505) PERSONAL SERY FERSONAL SERY FATAL ACCIDENT REIGS5 PERSONAL SERY PRISM GRANT FEY 2(505) PERSONAL SERY PRISM GRANT FEY 2(505) PERSONAL SERY PRISM GRANT FEY 2(505) PERSONAL SERY DIMY SCHOOL BUS F1(505) PERSONAL SERY FFY 9010 CILIS DATA (1050) PERSONAL SERY FFY 2010 DATA (1050) PERS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 0 (0%	449 (0%) 0%) 0%) 0%) 0%) 0%) 0%) 0%	2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10%	0 9.923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 23 2015 010 23	SAFETY DB023	SAFETY DEP PART TIME TEMP [230] SAFETY DEP PART TIME TEMP [230	DIVISION OF M3098	ARBITRATION BOARIGS PERSONAL SERY CREDIT CARD FEES (505) PERSONAL SERY FERSONAL SERY FATAL ACCIDENT REIGS5 PERSONAL SERY PRISM GRANT FEY 2(505) PERSONAL SERY PRISM GRANT FEY 2(505) PERSONAL SERY PRISM GRANT FEY 2(505) PERSONAL SERY DIMY SCHOOL BUS F1(505) PERSONAL SERY FFY 901 COLL DEM MPROVEMISS PERSONAL SERY FFY 2010 ELID ADTI-9(505) PERSONAL SERY FFY 2010 ELID	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 0 (0%	449 (0%) 0%) 0%) 0%) 0%) 0%) 0%) 0%	200	10%	0 9.923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 23 2015 010 23	SAFETY DB023	SAFETY DEP PART TIME TEMP [239] SAFETY DEP PART TIME TEMP [230] SAFETY DEP PART TIME TEMP [240] SAFETY DEP PART TIME TEMP [240	DIVISION OF M3098	ARBITRATION BOARIGS0 PERSONAL SERY CREDIT CARD FEES (505 PERSONAL SERY FATAL ACCIDIOT REIGS0 PERSONAL SERY FATAL ACCIDIOT REIGS0 PERSONAL SERY PRISM GRANT FFY 2(505 PERSONAL SERY DMY SCHOOL BUS F1(505 PERSONAL SERY FFY 905 COLLS DATA (1605 PERSONAL SERY FFY 2010 EDIS DATE (1605 PERSONAL SERY FFY 2010 E	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 0 (0%	449 (0% 0	200	100%	0 9.923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 017 23 016 010 23 016 015 010 23 016 010 23 017 23 016 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 016 010 23 <t< td=""><td>SAFETY DB023 SAFETY DB023</td><td>SAFETY DEP PART TIME TEMP [239] SAFETY DEP PART TIME TEMP [230] SAFETY DEP PART TIME TEMP [240] SAFETY DEP PART TIME TEMP [240</td><td> DIVISION OF M3098 </td><td>ARBITRATION BOARIGS0 PERSONAL SERV CREDIT CARD FEES 1050 PERSONAL SERV INTERNAT. REGISTFIGS0 PERSONAL SERV FATAL ACCIDIENT REIGS0 PERSONAL SERV PRISM GRANT FEY 2(050 PERSONAL SERV PRISM SERV PRISM GRANT FEY 2(050 PERSONAL SERV FEY 200 COLLS DATA (1605 PERSONAL SERV FEY 200 COLLS GATE (1605 PERSONAL SERV MICHIGAN (1605 PERSONA</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>0 (0% 0 (0%</td><td>449 (0% 0% 0% 0 0% 0 0% 0 0% 0 0</td><td>2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td> 10%</td><td>0 9.923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td></t<>	SAFETY DB023	SAFETY DEP PART TIME TEMP [239] SAFETY DEP PART TIME TEMP [230] SAFETY DEP PART TIME TEMP [240] SAFETY DEP PART TIME TEMP [240	DIVISION OF M3098	ARBITRATION BOARIGS0 PERSONAL SERV CREDIT CARD FEES 1050 PERSONAL SERV INTERNAT. REGISTFIGS0 PERSONAL SERV FATAL ACCIDIENT REIGS0 PERSONAL SERV PRISM GRANT FEY 2(050 PERSONAL SERV PRISM SERV PRISM GRANT FEY 2(050 PERSONAL SERV FEY 200 COLLS DATA (1605 PERSONAL SERV FEY 200 COLLS GATE (1605 PERSONAL SERV MICHIGAN (1605 PERSONA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 (0% 0 (0%	449 (0% 0% 0% 0 0% 0 0% 0 0% 0 0	2001 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10%	0 9.923 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$4005	AUXILIARY POLICE 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2340 SAFETY DEP PART TIME TEMP (2340	DIVISION OF \$4008 DIVISION OF \$4010	OUTSIDE DETAILS 050 PERSONAL SERV ENFORCEMENT 050 PERSONAL SERV	5,135 0	5,009 98% 0 0%	5,956 84% 0 0%	5,135 5, 0	09 98% 5,956 84% 0 0% 0 0%	86,169 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$4017 DIVISION OF \$4019	FEDERAL FORFEITU 050 PERSONAL SERV CRIMINAL RECORDS 050 PERSONAL SERV	0 1,516	0 0% 5,041 333%	0 0% 3,605 140%	0 1,516 5,	0 0% 0 0% 41 333% 3,605 140%	63,860
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$4023 DIVISION OF \$4215	STATE POLICE EVIDE050 PERSONAL SERV NHH SECURITY 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$4329 DIVISION OF \$4343	FFY 09 DRUG ERADI(050 PERSONAL SERV DRUG ERADICATION 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$4567	2007 CONVICTED OF 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$5001 DIVISION OF \$5046	WATERCRAFT SAFE 050 PERSONAL SERV RECREATIONAL BOA 050 PERSONAL SERV	46,656 37,629	54,624 117% 34,772 92%	58,129 94% 271,987 13%		24 117% 58,129 94% 72 92% 271,987 13%	380,211 1,267,441
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF S 5076 DIVISION OF S 5412	DHHS LIVESCAN 050 PERSONAL SERV DETECTIVE BUREAU 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 50 0%	0	0 0% 0 0%	600
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2340) SAFETY DEP PART TIME TEMP (2340)	DIVISION OF S7444 DIVISION OF S7473	SADIP GRANT 050 PERSONAL SERV REAP FFY 2010 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340	DIVISION OF S 7474	REAP FFY 2011 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$7476 DIVISION OF \$7477	PRISM AIR CARD 050 PERSONAL SERV HIGHWAY SAFETY G 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF S7478 DIVISION OF S7479	ENFORCEMENT PAT 050 PERSONAL SERV ENFORCEMENT PAT 050 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$7481 DIVISION OF \$7482	DWI PATROLS FFY 2(050 PERSONAL SERV DWI PATROLS 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$7880	NEW ENTRANT CDL 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$8045 DIVISION OF \$8239	FFY 2010 NHSP LASE 050 PERSONAL SERV URINE & CODIS TEST 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2340 SAFETY DEP PART TIME TEMP 2360	DIVISION OF \$8241 HOMELND SE(2730	TOXICOLOGY LAB 050 PERSONAL SERV DIR OF HOMELND SE050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP 2360 SAFETY DEP PART TIME TEMP 2360	HOMELND SE(2740 HOMELND SE(2748	EMERGENCY MGMT 050 PERSONAL SERV RIM - C 050 PERSONAL SERV	1,254	6,112 487% 0 0%	3,247 188% 833 0%	1,254 6,	12 487% 3,247 188% 0 10% 833 0%	139,418
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP 2360	HOMELND SE(2760	SEABROOK STATION 050 PERSONAL SERV	2,195	2,133 97%	4,050 53%		33 97% 4,050 53%	31,217
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2360 SAFETY DEP PART TIME TEMP (2360	HOMELND SE(2770 HOMELND SE(4232	VERMONT YANKEE 050 PERSONAL SERV MAY 2006 FLOODING 050 PERSONAL SERV	186	0 0% 0 0%	25,000 0% 0 0%	186	0 0% 25,000 0% 0 0% 0 0%	25,000 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2360 SAFETY DEP PART TIME TEMP (2360	HOMELND SE(4248 HOMELND SE(4378	SUPPLEMENTAL FY2 050 PERSONAL SERV FLOOD MITIGATION (050 PERSONAL SERV	0	0 0%	0 0% 2,000 0%	0	0 0% 0 0% 0 0% 2,000 0%	24,000
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP 2360 SAFETY DEP PART TIME TEMP 2360	HOMELND SE(4379 HOMELND SE(4381	FFY08 FLOOD MITIGA050 PERSONAL SERV FFY08 PDMC 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2360 SAFETY DEP PART TIME TEMP 2360	HOMELND SEC4393	PRE-DISASTER MITICO50 PERSONAL SERV	0	0 0%	6,333 0% 0 0%	0	0 0% 6,333 0% 0 0% 0 0%	76,000
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP 2360	HOMELND SE(4396	FFY2011 SEVERE RE 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2360 SAFETY DEP PART TIME TEMP (2360	HOMELND SE(4412 HOMELND SE(4422	REPETITIVE FLOOD (050 PERSONAL SERV FFY 2011 REPETITIVE 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	25,246 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2360 SAFETY DEP PART TIME TEMP (2360	HOMELND SE(5902 HOMELND SE(5903	DEC '08 ICE STORM (050 PERSONAL SERV FEB '10 WINDSTORM 050 PERSONAL SERV	0	0 0%	5,000 0% 2,083 0%	0	0 0% 5,000 0% 0 0% 2,083 0%	60,000 25,000
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP 2360 SAFETY DEP PART TIME TEMP 2360	HOMELND SE(5992 HOMELND SE(7017	FFY 2010 PDMC 050 PERSONAL SERV FFY 2009 FLOOD MIT 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2360 SAFETY DEP PART TIME TEMP (2360	HOMELND SE(7484 HOMELND SE(7486	INFORMATION ANAL 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP 2360	HOMELND SE(7487	HMGP DR 1782 JULY 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2360 SAFETY DEP PART TIME TEMP (2360	HOMELND SE(7489 HOMELND SE(8240	HMGP JULY-AUG 200 050 PERSONAL SERV BIOTERRORISM GRA 050 PERSONAL SERV	0	0 0% 0 0%	833 0% 0 0%	0	0 0% 833 0% 0 0% 0 0%	10,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2360 SAFETY DEP PART TIME TEMP 2360	HOMELND SE(9066 HOMELND SE(9084	FEB 2010 WINDSTOR 050 PERSONAL SERV MARCH 2010 FLOOD 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2365 SAFETY DEP PART TIME TEMP 2365	EMERGENCY (1395 EMERGENCY (1870	BUR OF EMERGENC 050 PERSONAL SERV STATEWIDE TELECO 050 PERSONAL SERV	11,968 1,144	14,532 121% 0 0%	13,867 105% 3,014 0%	11,968 14, 1,144	32 121% 13,867 105% 0 0% 3,014 0%	165,693 81,000
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2365 SAFETY DEP PART TIME TEMP 2370	EMERGENCY (4001 FIRE STANDAR3791	COMMUNICATIONS \$050 PERSONAL SERV	4,262	0 0%	612 0%	4,262	0 0% 612 0% 0 0% 0 0%	7,339
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP 2370	FIRE STANDAR 4065	FIRE STANDARDS & (050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	450,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2370 SAFETY DEP PART TIME TEMP (2370	FIRE STANDAR 4242 FIRE STANDAR 4453	2007 NFA GRANT 050 PERSONAL SERV HMEP GRANT FFY 20 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2370 SAFETY DEP PART TIME TEMP 2370	FIRE STANDAR 4454 FIRE STANDAR 4455	NDA GRANT FFY 200050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2370 SAFETY DEP PART TIME TEMP 2370	FIRE STANDAR 4456 FIRE STANDAR 4457	NDA GRANT FFY 200 050 PERSONAL SERV NAT'L FIRE ACADEM 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	21,000
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP 2370 SAFETY DEP PART TIME TEMP 2370	FIRE STANDAR 4652 FIRE STANDAR 5480	FIRE STANDARDS IN 050 PERSONAL SERV EMERGENCY MEDIC 050 PERSONAL SERV	55,825 0	74,068 133% 0 0%	64,226 115% 0 0%	55,825 74, 0	68 133% 64,226 115% 0 0% 0 0%	746,722
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2370 SAFETY DEP PART TIME TEMP (2380	FIRE STANDAL 7416 FIRE SAFETY 4452	FIRE PREVENTION A 050 PERSONAL SERV HMEP GRANT FFY 20 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP 2380 SAFETY DEP PART TIME TEMP 2380	FIRE SAFETY 5002 FIRE SAFETY 5005	FIRE SAFETY ADMINIOSO PERSONAL SERV ELECTRICAL SAFETY 050 PERSONAL SERV	16,240	19,921 123% 0 0%	21,505 93% 0 0%	16,240 19,	21 123% 21,505 93%	254,314
2015 010 23	SAFETY DE 023	SAFETY DEP PART TIME TEMP (2380	FIRE SAFETY 5008	MANUFACTURED HO 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2380 SAFETY DEP PART TIME TEMP 2380	FIRE SAFETY 5309 FIRE SAFETY 5310	HMEP GRANT FFY 20 050 PERSONAL SERV HMEP GRANT FFY 20 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP 2380 SAFETY DEP PART TIME TEMP 2380	FIRE SAFETY 5311 FIRE SAFETY 5895	HMEP GRANT 050 PERSONAL SERV PLUMBERS BOARD 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2380 SAFETY DEP PART TIME TEMP (2399	FIRE SAFETY 5922 ARRA STIMUL 0897	REDUCED IGNITION 050 PERSONAL SERV COLD CASE UNIT AR 050 PERSONAL SERV	4,298 0	4,366 102% 0 0%	4,266 102% 0 0%	4,298 4, 0	66 102% 4,266 102% 0 0% 0 0%	56,252 0
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP 2310 SAFETY DEP PART TIME TEMP 2310	OFFICE OF CC2300 OFFICE OF CC2304	OFFICE OF THE COM 050 PERSONAL SERV BUREAU OF HEARIN(050 PERSONAL SERV	0	1,007 0%	0 0%	0 1,	07 0% 0 0%	20,000 40,000
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP (2320 SAFETY DEP PART TIME TEMP (2320	DIVISION OF A2310 DIVISION OF A2316	BUSINESS OFFICE 050 PERSONAL SERV	2,082 1,536	5,061 243% 2,770 180%	2,680 189% 1,886 147%		010% 010% 161 243% 2,680 189% 1,886 147%	27,472 15,726
2015 015 23	SAFETY DE023	SAFETY DEP PART TIME TEMP (2320 SAFETY DEP PART TIME TEMP (2320 SAFETY DEP PART TIME TEMP (2320	DIVISION OF A2319	COPY CENTER 050 PERSONAL SERV	1,438	267 19%	2,382 11%	1,438	67 19% 2,382 11%	20,796
2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2320	DIVISION OF A 2320 DIVISION OF A 3120	ROAD TOLL AUDIT 050 PERSONAL SERV	2,123 0	1,886 89% 0 0%	2,511 75% 0 0%	0	86 89% 2,511 75% 0 0% 0 0%	17,817
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2330 SAFETY DEP PART TIME TEMP (2330	DIVISION OF N2311 DIVISION OF N2312	DRIVER LICENSING 050 PERSONAL SERV MOTOR VEHICLE RE(050 PERSONAL SERV	7,525 15,360	1,658 22% 4,918 32%	9,760 17% 19,935 25%	15,360 4,	58 22% 9,760 17% 118 32% 19,935 25%	25,543 54,600
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP 2330 SAFETY DEP PART TIME TEMP 2330	DIVISION OF M2314 DIVISION OF M2315	CERTIFICATE OF TIT 050 PERSONAL SERV FINANCIAL RESPONS 050 PERSONAL SERV	4,234 1,950	3,178 75% 1,830 94%	4,871 65% 2,353 78%	4,234 3, 1,950 1,	78 75% 4,871 65% 30 94% 2,353 78%	50,218 31,445
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2330 SAFETY DEP PART TIME TEMP (2330	DIVISION OF M2926 DIVISION OF M3109	OPERATIONS 050 PERSONAL SERV INTERNATL REGISTRO50 PERSONAL SERV	0 1,733	21,796 0%	0 0%		96 0% 0 0% 0 0% 2,757 0%	277,479 14,452
2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP (2340 SAFETY DEP PART TIME TEMP (2340 SAFETY DEP PART TIME TEMP (2340	DIVISION OF \$2927	STATE POLICE COM/050 PERSONAL SERV MCSAP GRANT 050 PERSONAL SERV	0	12,834 0%	0 0%	0 12,	34 0% 0 0%	100,000
2015 015 23	SAFETY DE023	SAFETY DEP PART TIME TEMP 2340	DIVISION OF \$3106 DIVISION OF \$4003	TRAFFIC BUREAU 050 PERSONAL SERV	7,624	0 0% 5,603 73%	0 0% 7,849 71%		0 0% 0 00% 03 73% 7,849 71%	30,000 96,462
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP PART TIME TEMP (2340 SAFETY DEP PART TIME TEMP (2340	DIVISION OF S 4005 DIVISION OF S 4022	AUXILIARY POLICE 050 PERSONAL SERV STATE POLICE FORE 050 PERSONAL SERV	13,156 5,413	3,808 29% 7,441 137%	21,029 18% 6,798 109%	5,413 7,	08 29% 21,029 18% 41 137% 6,798 109%	141,502 112,671
2015 015 23 2015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP PART TIME TEMP (2340) SAFETY DEP PART TIME TEMP PERSON	DIVISION OF S8241	TOXICOLOGY LAB 050 PERSONAL SERV	803 310,720	2,092 261% 339,511 109%	1,559 134% 724,081 47%	803 2,	92 261% 1,559 134% 111 109% 724,081 47%	35,750 6,198,168
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC 0843 OFFICE OF CC 1118	DEPT OF SAFETY DIS018 OVERTIME HOMELAND STATE A018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0 13,519
2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC 1123	SP INTELLIGENCE AN018 OVERTIME	0	0 0%	83 0% 0 0%	0	0 0% 83 0%	1,000
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC 2300 OFFICE OF CC 2304	OFFICE OF THE COM 018 OVERTIME BUREAU OF HEARIN 018 OVERTIME	536 0	0 0%	0 0%	536	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC 2321	GRANTS COORDINA 018 OVERTIME PROPERTY UPKEEP 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC2395 OFFICE OF CC3084	NH MOTOR VEHICLE 018 OVERTIME NH BUFFER ZONE PR018 OVERTIME	0	0 0% 0 0%	29 0% 0 0%	0	0 0% 29 0% 0 0% 0 0%	350 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC 3086 OFFICE OF CC 3087	FFY 2007 PSIC GRAN 018 OVERTIME INTEROPERABILITY (018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC 4192 OFFICE OF CC 4195	HLS EXERCISE GRAN018 OVERTIME HOMELAND SECURIT018 OVERTIME	0	0 0%	417 0%	0	0 0% 417 0%	4,999 25,927
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC5003	AERIAL LIFT SAFETY 018 OVERTIME	455 1,091	625 137% 1,442 132%	1,994 31% 1,030 140%		25 137% 1,994 31% 42 132% 1,030 140%	35,837 9,276
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC 5409 OFFICE OF CC 8896	HLS TRAINING GRAN 018 OVERTIME BROADBAND GRANT 018 OVERTIME	0	0 0% 13 0%	411 0% 0 0%	0	0 0% 411 0% 13 0% 0 0%	4,932 32,664
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2320 SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF A 2310 DIVISION OF A 2316	BUSINESS OFFICE 018 OVERTIME CENTRAL MAINTENA 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2320 SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF A2318 DIVISION OF A2319	PETROLEUM POLLUT018 OVERTIME COPY CENTER 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	1,600
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2320 SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF A2320 DIVISION OF A3110	EQUIPMENT CONTR(018 OVERTIME ROAD TOLL ADMINIS 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF A 3120	ROAD TOLL AUDIT 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF A 4244	DYED FUEL EVASION 018 OVERTIME	1,559	0 0%	10,076 0%	1,559	0 0% 10,076 0%	10,076

Column	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M1110	DRIVER - SAFETY ED 018 OVERTIME	653	450 69%	755 60%	653 45	0 69% 755 60%	4,250
			SAFETY DEP OVERTIME TOTAL 2330 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M2037 DIVISION OF M2236	FFY 08 CDL PROGRA018 OVERTIME NEW ENTRANT CDL 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M2302	ENHANCED EMISSIO 018 OVERTIME	0	0 0%	0 0%	0 70	0 0% 0 0%	0
	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M2312	MOTOR VEHICLE RE(018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
	015 010 23 015 010 23	3 SAFETY DE023 3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2330 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M2314 DIVISION OF M2315	CERTIFICATE OF TIT 018 OVERTIME FINANCIAL RESPONS018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 00%	0
	015 010 23	3 SAFETY DE023	SAFETY DEPLOYERTIME TOTAL 2330	DIVISION OF M2338		0	0 0%	0 0%	0		0
1	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M3101	PUPIL TRANSPORTA 018 OVERTIME	0	0 0%	0 0%	0		0
The column	015 010 23 015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M3109 DIVISION OF M3765	FATAL ACCIDENT RE 018 OVERTIME	0		0 0% 458 0%	0	0 0% 0 00% 0 0% 458 0%	5,500
Column C			SAFETY DEP OVERTIME TOTAL 2330			0		0 0%	0		0
Column	015 010 23	3 SAFETY DE 023	SAFETY DEPTOVERTIME TOTAL 2330	DIVISION OF M4015	ON BOARD DIAGNOS 018 OVERTIME	0	0 0%		0	0 0% 0 0%	0
	015 010 23		SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF N 7409	PRISM GRANT FFY 2(018 OVERTIME PRISM GRANT FFY 2(018 OVERTIME	0	0 0%	0 0%	0		0
Company	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M7413	DMV SCHOOL BUS F(018 OVERTIME	0	0 0%	0 0%	0		0
	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF N7442	FFY 09 CDLIS DATA II 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
1						0			0 10,97	1,832 599%	21,984
Column	010 23	3 SAFETY DE 023	SAFETY DEPTOVERTIME TOTAL 2330	DIVISION OF M7464	FFY 09 DMV CRASH [018 OVERTIME	0	0 0%	0 0%	0		0
	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF N 7467	DMV CRASH DATA 018 OVERTIME	0	0 0%	0 0%	0		42,000
1						0			0		0
1	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M7471	DMV SCHOOL BUS E 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
1	010 23 015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M8200	MOTORCYCLE RIDEF018 OVERTIME	750	79 11%	934 9%	750 750 750 750 750 750 750 750 750 750		6,000 3,000
	015 010 23 015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S0835	MCSAP GRANT-SOFT018 OVERTIME	0			0	0 0% 0 0%	0
1	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 1223	SEX OFFENDER SUP 018 OVERTIME	457	2,495 546%	567 440%			27,349
	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 1876	COLD CASE UNIT GF 018 OVERTIME	0					20,518
1	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 2038	FFY 08 HIGH PRIORIT 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
Second Column	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$2339	MCSAP 09 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0
1	015 010 23	3 SAFETY DE023	SAFETY DEPTOVERTIME TOTAL 2340	DIVISION OF S 2369	NHSP JOIN THE NH 0018 OVERTIME			4,040 7%			48,664 30,000
1	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340		FFY 09 NEW ENTRAN 018 OVERTIME	0			0	0 0%	20,000
10 10 10 10 10 10 10 10	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S3104	FFY 09 MCSAP GRAN 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	20,000
1	010 23	3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$3107	FFY 09 BORDER ENF 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340			0	0 0%	0 0%	0		0
1	015 010 23	3 SAFETY DE 023	SAFETY DEPTOVERTIME TOTAL 2340	DIVISION OF \$3116	HIGH PRIORITY GRAI018 OVERTIME	71	1,534 2,155%	2,547 60%			40,000
1	015 010 23	3 SAFETY DE 023	SAFETY DEPTOVERTIME TOTAL 2340	DIVISION OF \$3122	FFY 09 CONVICTED (018 OVERTIME	380	0 0%	0 0%	380 6,07	1,188 511% 0 0% 0 0%	73,750 0
10 10 10 10 10 10 10 10	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$3123	CONVICTED OFFEND 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
1	015 010 23	3 SAFETY DE023	SAFETY DEPTOVERTIME TOTAL 2340	DIVISION OF S3126	FFY 09 BACKLOG RE 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
1	010 23 015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S3142	DWI PATROLS FFY 2018 OVERTIME	4,066 0	0 0%	0 0%	4,066 4,67	0 0% 0 0%	72,000 0
10	015 010 23 015 010 23	3 SAFETY DE023 3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$3143 DIVISION OF \$3975		0	0 0%	0 0%	0		0
1	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 3979	2007 MCSAP GRANT 018 OVERTIME	0	0 0%	0 0%	0		0
Column C	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$3990	2007 HIGH PRIORITY 018 OVERTIME	0	0 0%	0 0%	0		0 0
10 10 10 10 10 10 10 10			SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTAL 2340			1,021		0 0%			1,000
Column C	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 4010	ENFORCEMENT 018 OVERTIME	0	0 0%		0	0 0% 0 0%	0
10 10 10 10 10 10 10 10	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4013	STATE POLICE FORF018 OVERTIME	28,792	0 0%	0 0%	20,792 22,64	0 0% 0 0%	0
100 0.0 0.0 WATT CORD WATT CORD CONTINUE TOTAL 200 CONTINUE AND	010 23					0		0 0%	0	00% 00%	0
10	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 4019	CRIMINAL RECORDS 018 OVERTIME	2,354	3,715 158%	2,855 130%	2,354 3,71	5 158% 2,855 130%	45,000
10 20 SAFTY ORDING SAFTY CONTINUE TO ALD SAFTY ORDING SAFTY ORDI	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4023	STATE POLICE EVIDE018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
190 190	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340		NHH SECURITY 018 OVERTIME						5,000 75,000
100 100	015 010 23	3 SAFETY DE 023	SAFETY DEPTOVERTIME TOTAL 2340	DIVISION OF \$4292	COPS METH GRANT 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
195 196	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4343	DRUG ERADICATION 018 OVERTIME	0	146 0%	0 0%	0 14	6 0% 0 0%	18,000
10 22 SAFTY RESULT SAFTY RES	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 4442	OPERATION STREET 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
SAFETY DEDICAL SAFETY DEDICAL SAFETY DEDICAL PRINTING STREETING SAFETY DEDICAL SAFETY DEDICAL PRINTING STREETING SAFETY DEDICAL SAFETY DEDICAL PRINTING STREETING SAFETY DEDICAL PRINTING STREETING STREETING SAFETY DEDICAL PRINTING STREETING STREETING SAFETY DEDICAL PRINTING STREETING STREET		3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4446	FY05 DNA BACKLOG 018 OVERTIME NHSP ENFORCEMEN018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
90 9 SAFETY DEGOS SAFETY DEGOS SAFETY DEGOS SAFETY DEFOVERED TOTAL 200 DO SAFETY DEGOS SAFETY DE	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4450	SEAT BELT CAMPAIG 018 OVERTIME	0	0 0%		0	0 0% 0 0%	0
195 196 22 SAFETY DRIED SA		3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 4552	OPERATION STREET 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
10 20 SAFETY DESC. SAFETY DE			SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4553 DIVISION OF \$4554	2006 DNA BACKLOG 018 OVERTIME DWI PATOLS 018 OVERTIME	0		0 0%	0	0 0% 0 0%	0
015 016 22 SAFETY DEGO SAFETY DEGO SAFETY DEGO VERTIME TOTAL(236) DIVISION OF 94699 STATE POLICE DWI FIGURE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	015 010 23	3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$ 4555	ENFORCEMENT PAT(018 OVERTIME	0	0 0%		0	0 0% 0 0%	0
019 29 SAFETY DE GOS SAFETY DE	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 4569	STATE POLICE DWI F018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
1915 1916 23 SAFETY DEFOVERIME TOTAL 2340 DWISSON OF \$4570 DWISSON OF \$4570	015 010 23					0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
OFFICE O	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 4578	STATEWIDE DWI HU[018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
15 010 23 SAFETY DEG23 SAFETY DEG23 SAFETY DEG23 SAFETY DEG25 SAFETY D	015 010 23	3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 4690	DARE-DONATIONS 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	3,000
015 010 23 SAFETY DEGO2 SA			SAFETY DEP OVERTIME TOTAL 2340								60,000 15,169
015 010 23 SAFETY DEPOVERTIME TOTAL 2340 DIVISION OF \$8042 OPERATION STREETIO BO OFFINE 13,507 0 0% 3180% 3.5 0 0% 0.0 0 0% 0.0	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340		NHSP DWI HUNTER (018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0 335,000
0.00 23 SAFETY DB(0.23 SAFETY DB(0.23 SAFETY DB(0.22 SAFETY DB(0.24 SAFETY DB	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 6042	OPERATION STREET 018 OVERTIME		0 0%	318 0%			3,316
015 010 23 SAFETY DEG/02S TIME TOTAL/2340 DIVISION OF \$7/478 ENFORCEMENT PATIONS OVERTIME 0 0 0 0 0 0 0 0 0	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$7477	HIGHWAY SAFETY G 018 OVERTIME	8,640	9,443 109%		8,640 9,44	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 25,722
015 010 23 SAFETY DEPOVERTIME TOTAL 2340 DIVISION OF \$7482 DIVISION OF \$7482 DIVISION OF \$7482 DIVISION OF \$7880 NEW ENTRANT COLI, 180 OFFITIME 0 0 0 0 0 0 0 0 0	015 010 23	3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340		ENFORCEMENT PAT 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 139,719
015 010 23 SAFETY DEPOVERTIME TOTAL 2340 DIVISION OF \$\frac{97}{2880} DIVISION OF \$\frac{97}{2880} OVERTIME 0 0 0 0 0 0 0 0 0	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 7481	DWI PATROLS FFY 2018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
015 010 23 SAFETY DEFQOVERTIME TOTAL/2340 DIVISION OF \$8239 URINE & COLOST TESTOR 0 OVERTIME 20 0 0% 21 0% 2.6 0 0 0% 2.6 0 0 0% 2.6 0 0 0 0% 2.6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3 SAFETY DE 023	SAFETY DEPTOVERTIME TOTAL 2340	DIVISION OF \$7880	NEW ENTRANT CDL (018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	120,000
015 010 23 SAFETY DE[022 SAFETY DE[02 SAFETY DE[022 SAFETY DE[02 SAFETY DE[022	015 010 23		SAFETY DEPIOVERTIME TOTAL 2340 SAFETY DEPIOVERTIME TOTAL 2340			20			20		2,500
015 010 23 SAFETY DEPOVERTIME TOTAL 2380 HOMELND SEG0841 DR 4049 OCTOBER 2010 OVERTIME 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF S 9069	NHSP STATEWIDE D 018 OVERTIME	0	0 0%	2,083 0%	0	0 0% 2,083 0%	25,000
015 010 23 SAFETY DEPOVERTIME TOTAL/2380 HOMELND SEC[1232 DECLARED DISASTEID18 OVERTIME 0 0 00% 667/0% 0 0 00% 667/0% 0 0 00% 667/0% 0 100 23 SAFETY DEPOVERTIME TOTAL/2380 HOMELND SEC[2740 EMRCRENCY MIGHT 016 OVERTIME 10,778 9,910 92% 14,408 69% 10,778 9,910 92% 14,408 69% 105 015 010 23 SAFETY DEPOVERTIME TOTAL/2380 HOMELND SEC[2740 EMRCRENCY MIGHT 016 OVERTIME 173 0 00% 131 00%	010 23	3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(0841	DR 4049 OCTOBER 2018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
015 010 23 SAFETY DEFQ 22 SAFETY DEFQ 25 PRIME TOTAL 2380 HOMELND SEG 2780 SABDOK STATION 10 VERTIME 173 0 0 % 131 0 % 123 0 % 131 0 % 123 0 % 131 0 % 123 0 % 131 0 % 123 0 % 131 0 % 123 0 % 131 0 % 123 0 % 131 0 % 123 0 % 131 0 % 131 0 % 123 0 % 131 0 %	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(1232	DECLARED DISASTE 018 OVERTIME	10.778	0 0%	667 0%	10.778 0.0-		8,000 195,000
015 010 23 SAFETY DEFOVERTIME TOTAL/2380 HOMELND SE(2770 VERMONT YANKEE 018 OVERTIME 0 0 0/% 0/% 0 0/%	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(2748	RIM - C 018 OVERTIME	173	0 0%	131 0%	173	0 0% 131 0%	2,200
015 010 23 SAFETY DEPOVERTIME TOTAL/2380 HOMELND SE(2920 HAZARD MITIGATION/018 OVERTIME 0 0 0/% 417/0% 0 0 0/% 417/0% 5.5. 010 23 SAFETY DEPOVERTIME TOTAL/2380 HOMELND SE(2921 HAZARD MITIGATION/018 OVERTIME 0 0 0/% 542/0% 0 0 0/% 542/0% 0 6.6. 015 010 23 SAFETY DEPOVERTIME TOTAL/2380 HOMELND SE(2327 MAY 2012 FLOODS-P/018 OVERTIME 0 0 0/% 333/0% 0 0 0/% 333/0% 0 4.6. 015 010 23 SAFETY DEPOVERTIME TOTAL/2380 HOMELND SE(3327 MAY 2012 FLOODS-P/018 OVERTIME 0 0 0/% 0 0	015 010 23	3 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(2770	VERMONT YANKEE 018 OVERTIME	1,330	0 0%	0 0%	1,330 36	0 0%	31,000 25,000
015 010 23 SAFETY DE[023 SAFETY DE[024 SAFETY DEP[OVERTIME TOTAL]2380 HOMELND SE[0327 MAY 2012 FLOODS-P[018 OVERTIME 0 0 0]% 333]0% 0 0 0]0% 333]0% 4,0 015 010 23 SAFETY DE[023 SAFETY DE[024 SAFETY DEP[OVERTIME TOTAL]2380 HOMELND SE[03242 HURRICANE SANDY (018 OVERTIME 0 0 0]0% 0 0]			SAFETY DEP OVERTIME TOTAL 2360			0		417 0%	0		5,000 6,500
015 010 23 SAFETY DE023 SAFETY	015 010 23	3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(3327	MAY 2012 FLOODS-P 018 OVERTIME	0	0 0%	333 0%	0	0 0% 333 0%	4,000
015 010 23 SAFETY DEQ023 SAFETY DEQ0VERTIME TOTAL 2360 HOMELIND SEQ4231 HMGP - OCTOBER 2018 OVERTIME 0 0 0% 0 0% 0 0% 0 0%	015 010 23	3 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(4226	PRE-DISASTER MITICO18 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
	015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360			0	0 0%	0 0%	0	0 0%	0

2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(4241	HMGP DR-1643 MAY (018 OVERTIME	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(4247 HOMELND SE(4248	PDMC FY 2007 018 OVERTIME SUPPLEMENTAL FY2 018 OVERTIME	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(4378 HOMELND SE(4379	FLOOD MITIGATION (018 OVERTIME FFY08 FLOOD MITIGA018 OVERTIME	0	0 0%	417 0% 0 0%	0 0	0% 417 0% 0% 0 0%	5,000
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(4381 HOMELND SE(4393	FFY08 PDMC 018 OVERTIME PRE-DISASTER MITIQ018 OVERTIME	0	0 0%	0 0%		0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(4395	SEVERE REPETITIVE 018 OVERTIME	0	0 0% 0 0%	0 0% 583 0%	0 (0% 0 0% 0% 583 0%	9,056 7,000
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(4496 HOMELND SE(4412	FFY2011 SEVERE RE 018 OVERTIME REPETITIVE FLOOD (018 OVERTIME	0	0 0%	0 0%		0% 0 0% 0% 333 0%	4,000
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(4422 HOMELND SE(5079	FFY 2011 REPETITIVE 018 OVERTIME	0	0 0%	0 0%		0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(5346	CDC H1N1 INFLUENZ 018 OVERTIME ESAR GRANT 018 OVERTIME	0	0 0%	0 0% 0 0%		0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(5901 HOMELND SE(5902	SEPT '08 FLOODS DR018 OVERTIME DEC '08 ICE STORM (018 OVERTIME	0	0 0%	0 0% 417 0%	0 0	0% 0 0% 0% 417 0%	5,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(5903 HOMELND SE(5904	FEB '10 WINDSTORM'018 OVERTIME MAR '10 FLOODS DR-018 OVERTIME	0	0 0% 0 0%	161 0% 157 0%	0 (0% 161 0% 0% 157 0%	1,927 1,889
2015 010 23	SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(5992	FFY 2010 PDMC 018 OVERTIME FFY 2009 FLOOD MIT 018 OVERTIME	0	0 0%	0 0%		0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(7017 HOMELND SE(7405	LEGISLATIVE PRE-DI 018 OVERTIME	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SEC7484 HOMELND SEC7486	INFORMATION ANAL 018 OVERTIME HMGP DR 1695 APRIL 018 OVERTIME	24	0 0%	178 0% 25 0%		0% 178 0% 0% 25 0%	15,000 300
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(7487	HMGP DR 1782 JULY 018 OVERTIME HMGP JULY-AUG 200 018 OVERTIME	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(7489 HOMELND SE(8240	BIOTERRORISM GRA018 OVERTIME	0	0 0%	83 0% 0 0%	0 0	0% 83 0% 0% 0 0%	1,000 1,500
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2360	HOMELND SE(8714 HOMELND SE(9066	DR 4006-MAY 2011 FL018 OVERTIME FEB 2010 WINDSTOR 018 OVERTIME	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2360 SAFETY DEP OVERTIME TOTAL 2365	HOMELND SE(9084 EMERGENCY (1395	MARCH 2010 FLOODI 018 OVERTIME BUR OF EMERGENCY018 OVERTIME	0 10.112	0 0% 7.546 75%	0 0%	0 (0% 0 0% 75% 10,327 73%	90,000
2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2365	EMERGENCY (1870	STATEWIDE TELECO 018 OVERTIME	238	1,433 602%	1,524 94%	238 1,433	602% 1,524 94%	30,000
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2365 SAFETY DEP OVERTIME TOTAL 2370	FIRE STANDAR 4065	COMMUNICATIONS \$018 OVERTIME FIRE STANDARDS & (018 OVERTIME	6,858	480 7% 458 0%	10,837 4%		7% 10,837 4% 0% 0 0%	70,000 20,200
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2370 SAFETY DEP OVERTIME TOTAL 2370	FIRE STANDAR 4689 FIRE STANDAR 5480	NFA REVOLVING 018 OVERTIME EMERGENCY MEDIC/018 OVERTIME	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2380	FIRE SAFETY 4189	HAZARDOUS MATER 018 OVERTIME	206	83 41%	207 40%		41% 207 40%	5,900
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2380 SAFETY DEP OVERTIME TOTAL 2380	FIRE SAFETY 5002 FIRE SAFETY 5005	FIRE SAFETY ADMINIO18 OVERTIME ELECTRICAL SAFETY 018 OVERTIME	5,916 0	8,909 151% 0 0%	8,231 108% 0 0%	0 (151% 8,231 108% 00% 0 0%	126,000
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2380 SAFETY DEP OVERTIME TOTAL 2380	FIRE SAFETY 5006 FIRE SAFETY 5007	MECHANICAL SAFET 018 OVERTIME MODULAR BUILDING 018 OVERTIME	944	57 6% 0 0%	954 6% 0 0%	944 5	6% 954 6% 0% 0 0%	5,000 1,688
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2399 SAFETY DEP OVERTIME TOTAL 2399	ARRA STIMULI 0896 ARRA STIMULI 0897	NIU PHARMACIST AR018 OVERTIME COLD CASE UNIT ARI018 OVERTIME	0	0 0%	0 0% 0 0%		0% 0 0%	0
2015 015 23	SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC2300	OFFICE OF THE COM018 OVERTIME	0	1,249 0%	0 0%	0 1,249	0% 0 0%	15,000
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2310 SAFETY DEP OVERTIME TOTAL 2310	OFFICE OF CC 2304 OFFICE OF CC 2321	BUREAU OF HEARIN(018 OVERTIME GRANTS COORDINA 018 OVERTIME	112 38	0 0% 329 874%	38 0% 95 345%	38 329	0% 38 0% 874% 95 345%	1,000 2,000
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2320 SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF A 2310 DIVISION OF A 2316	BUSINESS OFFICE 018 OVERTIME CENTRAL MAINTENA 018 OVERTIME	3,536	612 17% 57 0%	4,443 14% 0 0%		17% 4,443 14% 0% 0 0%	23,000
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2320 SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF A2319 DIVISION OF A2320	COPY CENTER 018 OVERTIME EQUIPMENT CONTR(018 OVERTIME	0 246	0 0% 395 161%	0 0% 249 159%	0 (0% 0 0% 161% 249 159%	2,000 7,500
2015 015 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2320	DIVISION OF A 3110	ROAD TOLL ADMINIS 018 OVERTIME	0	54 0%	0 0%	0 5	0% 0 0%	5,000
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2320 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF A 3120 DIVISION OF M 2302	ROAD TOLL AUDIT 018 OVERTIME ENHANCED EMISSIO 018 OVERTIME	0 44	160 0% 0 0%	0 0%	44	0% 0 0% 0% 0 0%	1,500
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M2311 DIVISION OF M2312	DRIVER LICENSING 018 OVERTIME MOTOR VEHICLE RE 018 OVERTIME	4,543 10,560	546 12% 2,309 22%	2,099 26% 11,678 20%	4,543 544 10,560 2,309	12% 2,099 26% 22% 11,678 20%	15,000 42,665
2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M2314 DIVISION OF M2315	CERTIFICATE OF TIT 018 OVERTIME FINANCIAL RESPONS018 OVERTIME	1,209 2,060	3,450 285%	815 423%	1,209 3,450	285% 815 423%	47,145
2015 015 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M2926	OPERATIONS 018 OVERTIME	0	3,287 160% 16,536 0%	2,360 139% 0 0%	0 16,53		110,250 135,566
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2330 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M3100 DIVISION OF M3101	ADMIN-DIV OF MOTO 018 OVERTIME PUPIL TRANSPORTA 018 OVERTIME	379 0	600 158% 1,696 0%	123 490% 0 0%	379 600 0 1,696	158% 123 490% 0% 0 0%	1,890 7,875
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2330 SAFETY DEP OVERTIME TOTAL 2330	DIVISION OF M3109 DIVISION OF M8107	INTERNATL REGISTRO18 OVERTIME REFLECTORIZED PL/018 OVERTIME	508	710 140% 0 0%	582 122% 0 0%	508 710	140% 582 122% 0% 0 0%	7,920 25,000
2015 015 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$2305	COMMERCIAL ENFOR018 OVERTIME	1,197	5,215 436%	1,219 428%	1,197 5,215	436% 1,219 428%	35,000
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$2927 DIVISION OF \$3106	STATE POLICE COMI 018 OVERTIME MCSAP GRANT 018 OVERTIME	0 13,365	782 0% 12,879 96%	0 0% 13,824 93%	0 78 13,365 12,87	96% 13,824 93%	27,000 80,000
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4003 DIVISION OF \$4010	TRAFFIC BUREAU 018 OVERTIME ENFORCEMENT 018 OVERTIME	72,825 10,859	62,925 86% 13,687 126%	80,388 78% 8,169 168%	72,825 62,925 10,859 13,68	86% 80,388 78% 126% 8,169 168%	625,000 85,000
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4011 DIVISION OF \$4014	HAMPTON BEACH DE018 OVERTIME STATE POLICE WITN 018 OVERTIME	0 14,333	0 0% 11,966 83%	0 0% 20,551 58%		0% 0 0%	115,000 275,000
2015 015 23	SAFETY DE 023	SAFETY DEP OVERTIME TOTAL 2340	DIVISION OF \$4022	STATE POLICE FORE018 OVERTIME	315	1,107 351%	3,020 37%	315 1,10	351% 3,020 37%	45,000
2015 015 23 2015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP OVERTIME TOTAL 2340 SAFETY DEP OVERTIME TOTALS	DIVISION OF \$8241	TOXICOLOGY LAB 018 OVERTIME CATEGORY TOTALS	324 303,435	46 14% 356,073 117%	437 10% 330,078 108%	324 44 303,435 356,073	14% 437 10% 117% 330,078 108%	9,500 3,832,667
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2300 SAFETY DEP BENEFITS TOTAL 2310	SAFETY 7999 OFFICE OF CC 0843	DEFAULT ACCOUNT 060 BENEFITS DEPT OF SAFETY DI\$060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC1117	2007 PSIC GRANT 060 BENEFITS HOMELAND STATE A 060 BENEFITS	0	0 0%	0 0%	0 0	0% 00%	0 10,955
2015 010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC1118 OFFICE OF CC1234	SP INTELLIGENCE AND60 BENEFITS	5,663	0 0% 5,528 98%	6,344 87%	5,663 5,520	98% 6,344 87%	82,590
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CQ1234 OFFICE OF CQ2300	OFFICE OF POLICY - 060 BENEFITS OFFICE OF THE COM060 BENEFITS	9,347	0 0%	0 0% 19 0%	9,347	0% 0 0% 0% 19 0%	224
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 2301 OFFICE OF CC 2304	RETIREES HEALTH IN 060 BENEFITS BUREAU OF HEARIN(060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC2321	GRANTS COORDINA 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 2331 OFFICE OF CC 2393	PROPERTY UPKEEP 060 BENEFITS ADMIN LICENSE REV 060 BENEFITS	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 2395 OFFICE OF CC 3082	NH MOTOR VEHICLE 060 BENEFITS BUREAU OF HEARIN 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	3,144
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 3083	FFY 2008 NH BUFFER 060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC3084 OFFICE OF CC3086	NH BUFFER ZONE PF060 BENEFITS FFY 2007 PSIC GRAN 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CQ3087 OFFICE OF CQ3313	INTEROPERABILITY (060 BENEFITS IGNITION INTERLOCK 060 BENEFITS	0 163	0 0% 226 139%	0 0% 183 123%	163 22	0% 0 0% 139% 183 123%	3,153
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 4192 OFFICE OF CC 4195	HLS EXERCISE GRANO60 BENEFITS HOMELAND SECURITION BENEFITS	0 140	0 0% 123 88%	82 0% 4,483 3%	0 (0% 82 0% 88% 4,483 3%	989 65,340
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CQ4236	NH DOS PROSECUTI 060 BENEFITS NH BUFFER ZONE PF060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 4243	2007 IPP-BUFFER ZO 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 4245 OFFICE OF CC 5003	2007 PSIC GRANT 060 BENEFITS AERIAL LIFT SAFETY 060 BENEFITS	0 4,406	0 0% 4,546 103%	0 0% 5,388 84%	0 (4,406 4,54	0% 0 0% 103% 5,388 84%	70,824
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 5409 OFFICE OF CC 5410	HLS TRAINING GRAN 060 BENEFITS HLS EQUIPMENT GR. 060 BENEFITS	1,070	0 0% 0 0%	3,940 0% 0 0%	1,070	0% 3,940 0% 0% 0 0%	24,189
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 7483 OFFICE OF CC 8896	VIDEO ARRAIGNMEN 060 BENEFITS BROADBAND GRANT 1060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0 151,551
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2320	DIVISION OF A2310	BUSINESS OFFICE 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A 2316 DIVISION OF A 2318	CENTRAL MAINTENA 060 BENEFITS PETROLEUM POLLUT 060 BENEFITS	0 6,521	0 0% 6,940 106%	0 0% 7,679 90%		0% 0 0% 106% 7,679 90%	108,600
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A 2319 DIVISION OF A 2320	COPY CENTER 060 BENEFITS EQUIPMENT CONTR(060 BENEFITS	0	0 0%	0 0% 0 0%	0 (0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2320	DIVISION OF A 2325	WAREHOUSE EXPEN060 BENEFITS	0	0 0%	0 0%		0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A 2328 DIVISION OF A 2330	INFORMATION TECH 060 BENEFITS	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A 3088 DIVISION OF A 3092	INTERAGENCY SALE 060 BENEFITS INTERAGENCY SALE 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A 3094 DIVISION OF A 3096	JOINT FED/ST MOTO 060 BENEFITS SALES OF PUBLICAT 060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A 3097	INTERAGENCY GARAGED BENEFITS	0	0 0%	0 0%		0% 00%	Ö
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A 3110 DIVISION OF A 3120	ROAD TOLL ADMINIS 060 BENEFITS ROAD TOLL AUDIT 060 BENEFITS	0	0 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A 3176 DIVISION OF A 4244	JOINT FED/ST MOTO 060 BENEFITS DYED FUEL EVASION 060 BENEFITS	0 22	0 0%	0 0% 134 0%		0% 0 0% 0% 134 0%	0 2,495
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A8220 DIVISION OF A8530	SSRS - COLLECTION 060 BENEFITS IFTA - OTHER STATE 060 BENEFITS	0	0 0%	0 0%		0% 00%	0
	JUNI LI I DEUZS	OF A ELLI DEL DENEFILO TOTALO2320	DIVISION OF M1110	DRIVER - SAFETY ED 060 BENEFITS	1,731	2,947 170%	1,873 157%	4 704	U U 76	
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2330 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M 1110	FFY 08 CDL PROGRA060 BENEFITS	1,731	0 0%	0 0%		1,873 157% 0% 0 0%	60,944

The column The	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL \$2330	DIVISION OF N 2236	NEW ENTRANT CDL 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
							0 0	0% 0 0%	0
	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF N 2311	DRIVER LICENSING 060 BENEFITS	1 0 0%	0 0%	1 0	0% 0%	0
	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M2314	CERTIFICATE OF TIT 060 BENEFITS	0 0 0%	0 0%			0
1	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330 023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M2315 DIVISION OF M2317	FINANCIAL RESPONS 060 BENEFITS HIGHWAY ENEOBCE 060 BENEFITS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M2338	MCSAP 08 060 BENEFITS	0 0 0%	0 0%			0
		023 SAFETY DEP BENEFITS TOTAL\$2330 023 SAFETY DEP BENEFITS TOTAL\$2330				34 0%	15 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	421
1	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M3098	CREDIT CARD FEES 060 BENEFITS	0 0 0%	0 0%	0 0	0% 00%	0
Column C	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M3101	PUPIL TRANSPORTA 060 BENEFITS	0 0 0%		0 0	0% 0,0%	0
									7.982
Column	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M3958	FY 2004 BJA AWARD 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
1		023 SAFETY DEPIBENEFITS TOTAL\$2330 023 SAFETY DEPIBENEFITS TOTAL\$2330		MCSAP 2006 060 BENEFITS					0
	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M3974	BORDER ENFORCEM060 BENEFITS	0 0 0%	0 0%	0 0	0% 0%	0
1	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M3977	DMV COMMERCIAL VI060 BENEFITS	0 0 0%	0 0%			Ö
	115 010 23 SAFETY DI	023 SAFETY DEP]BENEFITS TOTAL\$2330 023 SAFETY DEP]BENEFITS TOTAL\$2330	DIVISION OF M3978 DIVISION OF M3980	DMV SCHOOL BUS E 060 BENEFITS BORDER ENFORCEM060 BENEFITS	0 0 0 0%	0 0%			0
	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330			0 0 0%	0 0%			0
	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M4015	ON BOARD DIAGNOS 060 BENEFITS	0 0 0%	0 0%			0
1		023 SAFETY DEP BENEFITS TOTAL \$2330		PRISM GRANT FFY 2 060 BENEFITS		0 0%	0 0	0% 0 0% 0% 0 0%	0
	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M7409	PRISM GRANT FFY 2(060 BENEFITS	0 0 0%	0 0%			0
1		023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M7414	DMV TECHNOLOGY (060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
1	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330		CDL PGM IMPROVEM060 BENEFITS			0 0	0% 0 0% 0% 0 0%	0
1	115 010 23 SAFETY DI	023 SAFETY DEPÎBENEFITS TOTAL\$2330	DIVISION OF M7443	FFY 2010 CDLIS DAT 060 BENEFITS	0 2,142 0%	362 591%			4,346
Column C	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF N 7447	FFY 09 MOTORCYCLI 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0% 0%	0
10 10 10 10 10 10 10 10	115 010 23 SAFETY DI	023 SAFETY DEPIBENEFITS TOTAL 2330	DIVISION OF M7448	FFY 2010 MOTORCY(060 BENEFITS	0 0 0%	0 0%	0 0	0% 00%	0
1	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M7456	FFY 09 BJA AWARD 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
10 10 10 10 10 10 10 10	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF N 7462			010%			0
1	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M7463	FFY 2010 TECHNOLO 060 BENEFITS	0 0 0%	0 0%			0
1	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF N 7466	FFY 2010 DMV CRASI 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
State	15 010 23 SAFETY DI	023 SAFETY DEPIBENEFITS TOTAL 2330							8,308
Column C	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M7469	FFY 09 CDL PROGRA 060 BENEFITS		0 0 0%	0 0	0% 0 0%	0
Column C	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL \$2330	DIVISION OF N 7472	SCHOOL BUS ENFOR 060 BENEFITS	0 0 0%	99 0%			1,187
10 0 1		023 SAFETY DEP BENEFITS TOTAL 2330			0 0 0 0%	00%	0 0	0% 0 0% 0% 0 0%	0
10 10 10 10 10 10 10 10	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M8200	MOTORCYCLE RIDER 060 BENEFITS	9,743 7,720 79%	13,730 56%	9,743 7,720	79% 13,730 56%	112,192
1		023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 0835	MCSAP GRANT-SOF 060 BENEFITS	0 0 0%	0 0%			0
1		023 SAFETY DEP BENEFITS TOTAL 2340			0 0 0%	0 0%			8,184
1	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$1237	BORDER ENFORCEM060 BENEFITS	0 2,420 0%	0 0%	0 2,420	0% 0 0%	3,106
Column C	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$2038	FFY 08 HIGH PRIORITION BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	24,725 0
Column C						0 0%			0
Column C	115 010 23 SAFETY DI	023 SAFETY DEPIBENEFITS TOTAL 92340	DIVISION OF S 2339	MCSAP 09 060 BENEFITS	0 0 0%	0 0%	0 0	0% 00%	0
100 0.0 AFTY (Color Matter) AFTY (Co	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 2368	NH STATE POLICE S(060 BENEFITS	33 497 1,516%	55 911%			12,965
100 100						213 36%	194 78 0 4.755		8,055 113,166
100 100	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$3102	FFY 09 NEW ENTRAN 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
Column C	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S3104	FFY 09 MCSAP GRAN 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	120,279
100 100	15 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$3106	MCSAP GRANT 060 BENEFITS	84 0 0%	0 0%			0
100 20 SMETY DEPT SMETY	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$3108	FFY 2010 BORDER EN060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
100 10	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$3116	HIGH PRIORITY GRA 060 BENEFITS	1 381 37,363%	32 1,189%	1 381	37,363% 32 1,189%	10,740
200 20 APT VIOLED SHEPT DEPENDENT TOTAL 200 DVNCCCC \$112 DVNCCCC \$112	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL \$2340	DIVISION OF \$3117	SEX OFFENDER REGI060 BENEFITS	5 1,711 31,403%	16 10,985%	5 1,711	31,403% 16 10,985%	20,937
935 90 20 SAFET ORDING SAFET ORDINGS DESCRIPTION	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$3123	CONVICTED OFFEND 060 BENEFITS	0 0 0%	0 0%	0 0	0% 00%	0
Dec 10 20 SAFETY DIGIZED SAFET	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL \$2340	DIVISION OF \$3126	FFY 09 BACKLOG RE 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0% 0%	0
10 2							796 913	115% 1,402 65% 0% 0,0%	19,332
1915 916 93 SAFTY DÉCIS SAFTY DÉCI		023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$3129	FFY 08 COVERDELL 1060 BENEFITS	0 0 0%	0 0%			0
0.00	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$3131	COVERDELL NFSIA G060 BENEFITS	0 00%	0 0%	0 0	0% 0 0%	0
Section December							0 0	0% 0 0% 0% 0 0%	0
2015 0.10 22 SAFETY DEF 0.25 SAFET	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 3975	SAFETY DATA IMPRO 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 22 SAFETY DØR22 S	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL \$2340	DIVISION OF S3981	BORDER ENFORCEM060 BENEFITS	0 00%		0 0	0% 0 0%	0
2015 010 22 SAFETY DØR22 S	115 010 23 SAFETY DI 115 010 23 SAFETY DI			TRAFFIC BUREAU 060 BENEFITS		0 0%	1,058 4.373	0% 0 0% 414% 0 0%	0
2015 010 23 SAFETY DG23 SAFETY DG23 SAFETY DG23 SAFETY DG32 SAFETY DG3	15 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 4005	AUXILIARY POLICE 060 BENEFITS		0 0%	0 0	0% 0 0%	0
2015 010 22 SAFETY DEP 228 SAF	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4008	OUTSIDE DETAILS 060 BENEFITS	12,165 8,858 73%	14,389 62%		73% 14,389 62%	720,413
2015 010 23 SAFETY DB 24 DA SAFETY DB 24 DA SAFETY DB 24 DA SAFETY DB 25 DA SAFETY DB 25	115 010 23 SAFETY DI 115 010 23 SAFETY DI			HAMPTON BEACH DE060 BENEFITS	354 0 0 0% 2,121 1,276 60%		354 0 2,121 1.276	0% 0 0% 60% 0 0%	0
2015 010 23 SAFETY DEP GENERITS TOTAL\$2340 DIVISION OF \$4014 STATE POLICE WITNOSO BENEFITS 95 0.0% 0	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4012	N.L.E.T.S. 060 BENEFITS	0 0 0%		0 0	0% 0 0%	0
2015 010 23 SAFETY DEP GENEFITS TOTAL, 23340 DIVISION OF \$4017 FEDERAL FORFETULOGO BENEFITS 0 0 0 0 0 0 0 0 0	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4014	STATE POLICE WITN 060 BENEFITS	95 0 0%	0 0%	95 0	0% 0 0%	0
2015 010 23 SAFETY DEP (BENEFITS TOTAL\$240 DIVISION OF \$4022 STATE POLICE FORE(000 BENEFITS 0 0 0 0 0 0 0 0 0	115 010 23 SAFETY DI 115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340					0 0	0% 0 0% 0 0%	0
2015 010 23 SAFETY DEP BENEFITS TOTAL \$2240 DIVISION OF \$4025 SAFETY DEP BENEFITS TOTAL \$2240 DIVISION OF \$4025 SAFETY DEP BENEFITS TOTAL \$2400 DIVISION OF \$4025 SAFETY DEP BENEFITS TOTAL \$2	115 010 23 SAFETY D	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4019	CRIMINAL RECORDS 060 BENEFITS	64,401 54,117 84%	73,865 73%	64,401 54,117	84% 73,865 73%	815,441
2015 010 23 SAFETY DE BENEFITS TOTAL \$2240 DIVISION OF \$4.176 SEACOAST SECURITION BENEFITS 4.662 4.716 101% 5.005 39% 4.602 4.716 101% 5.005 39% 2015 010 23 SAFETY DE BENEFITS TOTAL \$2240 DIVISION OF \$4.225 COPS METH GRANT 100 BENEFITS 1.4,868 4.765 1112% 27.474 61% 14.868 1.655 1112% 2015 010 23 SAFETY DE BENEFITS TOTAL \$2240 DIVISION OF \$4.225 COPS METH GRANT 100 BENEFITS 0.0 0.00% 0.0	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4023	STATE POLICE EVIDE060 BENEFITS	0 0 0%	0 0%			0
2015 010 23 SAFETY DEPUS SAFETY	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4176	SEACOAST SECURIT 060 BENEFITS	4,662 4,715 101%	5,095 93%	4,662 4,715	101% 5,095 93%	65,907
2015 010 23 SAFETY DEP (BENEFITS TOTAL\$2340 DIVISION OF \$4.929 FFY 09 DRUG ERADIC(900 BENEFITS 0 0 0 % 0 0 0 % 0 0 0 0 % 0 0 0 0	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4215	NHH SECURITY 060 BENEFITS	14,868 16,657 112%	27,474 61%	14,868 16,657		356,105
2015 010 23 SAFETY DEI BENEFITS TOTAL 32340 DIVISION OF \$4409 DEPARTION STREET [060] BENEFITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4329	FFY 09 DRUG ERADI(060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 SAFETY DEPS BENEFITS TOTAL\$2340 DIVISION OF \$4428 DNA BACKLOG 060 BENEFITS 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0							0 39	0% 0 0% 0% 0 0%	4,833
2015 010 23 SAFETY DED/BEREFITS TOTAL\$2340 DIVISION OF \$4430 COPS 2004 TECHNO(1060) BENEFITS 0 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL \$2340	DIVISION OF S 4426	DNA BACKLOG 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 SAFETY DED(23 SAFETY DED(26 SAFETY DED(27 SAFETY DED(27 SAFETY DED(27 SAFETY DED(28 SAFETY DED(38 SAFETY D	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4430	COPS 2004 TECHNOL 060 BENEFITS	0 00%	0 0%	0 0	0% 0%	0
2015 010 23 SAFETY DE023 SAFETY DE023 SAFETY DE023 SAFETY DE028 SAFETY DE024 SAFETY DE024 SAFETY DE025 SAFETY		023 SAFETY DEP BENEFITS TOTAL \$2340 023 SAFETY DEP BENEFITS TOTAL \$2340				0 0%			0
2015 010 23 SAFETY DE[023 SAFETY DEP]BENEFITS TOTAL\$2340 DIVISION OF \$\\ 4443 COPS 2005 TECHNOU[060 BENEFITS 0 0 0 0 0 0 0 0 0	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 4441	DRUG ERADICATION 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 SAFETY DE[023 SAFETY DEP[BENEFITS TOTAL\$2340 DIVISION OF \$\frac{1}{2}4444 FORENSIC LAB CER\(1060\) BENEFITS 0 0 00% 0 00% 0 00%	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S4443	COPS 2005 TECHNOL 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
	115 010 23 SAFETY DI	023 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 4444	FORENSIC LAB CERT 060 BENEFITS	0 0 0%		0 0	0%	0

2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 4445	FY05 CAPACITY ENH 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 4446 DIVISION OF S 4449	FY05 DNA BACKLOG 060 BENEFITS NHSP ENFORCEMEN 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0% 00%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4450	SEAT BELT CAMPAIG 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4550 DIVISION OF \$4552	CYBER CRIME GRAN 060 BENEFITS OPERATION STREET 060 BENEFITS	0	0 0% 0 0%	0 0%	0 (0% 0 0%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4553	2006 DNA BACKLOG (060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	1 0
2015	010 23 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S4554 DIVISION OF S4555	DWI PATOLS 060 BENEFITS ENFORCEMENT PAT 060 BENEFITS	0	0 0%	0 0%		0% 00%	0
2015 2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4556	NH STATE POLIEC L4060 BENEFITS	0	0 0%	0 0%		0% 00%	0
2015	010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4557 DIVISION OF \$4558	2006 DARE GRANT 060 BENEFITS NH SP TIRE DEFLATION BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4559	NH SP MOTORCYCLE 060 BENEFITS	0	0 0%	0 0%	0 0	0% 00%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4560 DIVISION OF \$4561	FORENSIC LAB CERT 060 BENEFITS FY 2006 CAPACITY E 060 BENEFITS	0	0 0%	0 0% 0 0%	0 (0% 0 0%	0
	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4562	NH CLIQUE CAMPAIG 060 BENEFITS	0	0 0%	0 0%	0 0	0% 00%	1 0
2015 2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4563	NH SP SMART RADAL060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 4564 DIVISION OF S 4565	J-ONE EARMARD 08 060 BENEFITS J-ONE EARMARK 060 BENEFITS	0	0 0%	0 0%	0 0	10% 010% 10% 010%	0
2015	010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4566 DIVISION OF \$4567	SOBIRIETY CHECKS 060 BENEFITS 2007 CONVICTED OF 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4568	FY07 FORENSIC DNA 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015	010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4569 DIVISION OF \$4570	STATE POLICE DWI F060 BENEFITS SP ENFORCEMENT F060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015	010 23 010 23	SAFETY DE 023	SAFETY DEPIBENEFITS TOTAL\$2340	DIVISION OF \$4570	2007 FORENSIC LAB 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1 0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4572	NHSP LASER RADAR 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4573 DIVISION OF \$4574	NHSP SOBRIETY CHI060 BENEFITS NHSP SEATBELT CAI060 BENEFITS	0	0 0%	0 0%	0 0	0% 00% 0% 00%	0
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL \$2340 SAFETY DEP BENEFITS TOTAL \$2340	DIVISION OF \$4575 DIVISION OF \$4576	REAP 2008 060 BENEFITS REAP 2009 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 2015	010 23	SAFETY DE023	SAFETY DEPIBENEFITS TOTAL \$2340	DIVISION OF S4576	NHSP C.A.R.E. CONF 060 BENEFITS	0	0 0%	0 0%	0 0	0% 00%	0
2015	010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4578 DIVISION OF \$4579	STATEWIDE DWI HU 060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 4595	DRUG ERADICATION 060 BENEFITS SOBRIETY CHECKS L060 BENEFITS	0	0 0%	0 0%	0 0	0% 00%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4596	DRUG ERADICATION 060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4597 DIVISION OF \$4598	BULLET RECOVERY (060 BENEFITS COMMUNICATION RE 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 2015 2015	010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4690 DIVISION OF \$5001	DARE-DONATIONS 060 BENEFITS WATERCRAFT SAFE 060 BENEFITS	0 37,952	0 0% 38,781 102%	0 0% 40,972 95%	0 0 37,952 38,78	0% 0 0% 102% 40,972 95%	806 504,194
2015	010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 5011	BOATER CERTIFICAT 060 BENEFITS	0	0 0%	0 0%	0 0	10% 010%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$5046 DIVISION OF \$5073	RECREATIONAL BOA 060 BENEFITS NHSP DWI HUNTER 1060 BENEFITS	11,795	7,279 62% 0 0%	40,084 18% 0 0%	11,795 7,279	62% 40,084 18%	300,038
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 5076	DHHS LIVESCAN 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S5412	DETECTIVE BUREAU 060 BENEFITS DETECTIVE BUREAU 060 BENEFITS	160,361	153,524 96% 0 0%	172,288 89% 0 0%	160,361 153,524	96% 172,288 89% 10% 0.0%	2,193,550
2015	010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 5434	BOAT SAFETY FUND 060 BENEFITS	0	0 0%	0 0%		0% 00%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 6042	OPERATION STREET 060 BENEFITS SADIP GRANT 060 BENEFITS	3,152	0 0%	536 0% 0 0%	3,152	0% 536 0% 0% 0 0%	5,332
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$7473	REAP FFY 2010 060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 7474 DIVISION OF S 7476	REAP FFY 2011 060 BENEFITS PRISM AIR CARD 060 BENEFITS	0	0 0% 0 0%	0 0%	0 0	10% 0 0%	0 0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$7477	HIGHWAY SAFETY G 060 BENEFITS	261	322 124%	124 260%	261 32	124% 124 260%	7,078
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S7478 DIVISION OF S7479	ENFORCEMENT PAT 060 BENEFITS ENFORCEMENT PAT 060 BENEFITS	0 387	0 0%	0 0% 685 49%	0 (0% 0 0% 86% 685 49%	0 37,661
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2340	DIVISION OF S 7481	DWI PATROLS FFY 2 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S 7482 DIVISION OF S 7880	DWI PATROLS 060 BENEFITS NEW ENTRANT CDL 060 BENEFITS	573	297 52%	557 53% 0 0%		52% 557 53% 10% 010%	32,220
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$8045	FFY 2010 NHSP LASE 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$8239 DIVISION OF \$8241	URINE & CODIS TEST060 BENEFITS TOXICOLOGY LAB 060 BENEFITS	6,070	6,027 99% 0 0%	6,653 91% 0 0%		99% 6,653 91% 0% 0 0%	88,303
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2340	DIVISION OF \$ 9069	NHSP STATEWIDE D 060 BENEFITS	0	0 0%	559 0%		0% 559 0%	6,712
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2350 SAFETY DEP BENEFITS TOTAL 2360	DIVISION OF S 4230 HOMELND SE 0813	DR 4026-TS IRENE (M060 BENEFITS	0	0 0%	0 0%	0 0	00% 00% 00% 00%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(0841	DR 4049 OCTOBER 2 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015	010 23 010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(1124 HOMELND SE(1129	JULY 2008 TORNADO 060 BENEFITS JULY-AUGUST 2008 F060 BENEFITS	0	0 0%	0 0%		0% 00%	1 0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(1133	JULY 2008 TORNADO 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(1138 HOMELND SE(1139	JULY-AUGUST 2008 FL060 BENEFITS SEPTEMBER 2008 FL060 BENEFITS	0	0 0%	0 0% 0 0%		10% 010% 10% 010%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2360	HOMELND SE(1141	PDM 2007 AMENDED 060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(1142 HOMELND SE(1143	OCT 2005 FLOODS-S 060 BENEFITS MAY 2006 FLOODS-S 060 BENEFITS	0	0 0%	0 0%	0 0	0%	0 0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2360	HOMELND SEC1144	APRIL 2007 FLOODS- 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(1232 HOMELND SE(1731	DECLARED DISASTE 060 BENEFITS DEC 08 ICE STORM 0060 BENEFITS	0	0 0%	133 0%	0 0	0% 133 0% 0% 0 0%	1,600
2015	010 23	SAFETY DE 023	SAFETY DEPIBENEFITS TOTAL\$2360	HOMELND SEC1732	DEC 08 ICE STORM \$060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0 00000
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(2730 HOMELND SE(2740	DIR OF HOMELND SE 060 BENEFITS EMERGENCY MGMT 060 BENEFITS	0 60,258	119 0% 62,863 104%	0 0% 80,681 78%		0% 0 0% 104% 80,681 78%	35,274 1,084,732
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SEC2748	RIM - C 060 BENEFITS SEABROOK STATION 060 BENEFITS	34	0 0%	71 0%	34 (0% 71 0%	1,201
2015 2015	010 23 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(2770	VERMONT YANKEE 060 BENEFITS	428 14	517 121% 0 0%	2,246 23% 1,214 0%		121% 2,246 23% 0% 1,214 0%	28,195 6,857
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(2805 HOMELND SE(2920	RESPONSE AND REGO®O BENEFITS HAZARD MITIGATION 060 BENEFITS	0	0 0%	0 0%		0% 0 0%	1,000
2015 2015 2015	010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(2921	HAZARD MITI GRANT 060 BENEFITS	0	0 0%	83 0% 108 0%	0 0	0% 83 0% 0% 108 0%	1,000
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(3139 HOMELND SE(3149	SEPTEMBER 2008 FL 060 BENEFITS ICE STORM DECEMB 060 BENEFITS	0	0 0% 0 0%	0 0%		0% 0 0%	0
2015 2015 2015	010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL\$2360	HOMELND SE\$3327	MAY 2012 FLOODS-P 060 BENEFITS	0	0 0%	67 0%	0 (0% 67 0%	800
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(3342 HOMELND SE(4166	HURRICANE SANDY (060 BENEFITS HAZMAT INDUSTRIAL (060 BENEFITS	0	0 0%	0 0%	0 0	10% 0 0%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(4226	PRE-DISASTER MITIQ060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(4229 HOMELND SE(4231	OCTOBER 2005 FLOQ060 BENEFITS HMGP - OCTOBER 20060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2360	HOMELND SE(4232	MAY 2006 FLOODING 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	Ö
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(4240 HOMELND SE(4241	APRIL 2007 NOR'EAS 060 BENEFITS HMGP DR-1643 MAY 060 BENEFITS	0	0 0%	0 0%		0% 00%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2360	HOMELND SEC4247	PDMC FY 2007 060 BENEFITS SUPPLEMENTAL FY2 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	Ŏ
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(4248 HOMELND SE(4378	SUPPLEMENTAL FY2 060 BENEFITS FLOOD MITIGATION 060 BENEFITS	2,429	0 0%	0 0% 3,212 0%		0% 0 0% 0% 3,212 0%	38,541
2015	010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL\$2360	HOMELND SE(4379	FFY08 FLOOD MITIGA060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(4381 HOMELND SE(4393	PRE-DISASTER MITIQ060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	7,447
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(4395 HOMELND SE(4396	SEVERE REPETITIVE 060 BENEFITS FFY2011 SEVERE RE 060 BENEFITS	0	0 0% 0 0%	104 0% 0 0%		0% 104 0% 0% 0 0%	1,250
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(4412	REPETITIVE FLOOD (060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	2,424
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(4422	FFY 2011 REPETITIVE 060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL\$2360	HOMELND SE(5079 HOMELND SE(5321	CDC H1N1 INFLUENZ 060 BENEFITS ALLENSTOWN FMA N 060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015	010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SEC5346	ESAR GRANT 060 BENEFITS SEPT '08 FLOODS DR060 BENEFITS	0	0 0%	0 0%		0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(5902	DEC '08 ICE STORM [060 BENEFITS	0	0 0%	0 0% 457 0%	0 0	0% 0 0% 0% 457 0%	5,483
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SEC5903 HOMELND SEC5904	FEB '10 WINDSTORM 060 BENEFITS MAR '10 FLOODS DR-060 BENEFITS	0	0 0% 0 0%	185 0% 30 0%		0% 185 0% 0% 30 0%	2,221
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(5992	FFY 2010 PDMC 060 BENEFITS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(7017 HOMELND SE(7405	FFY 2009 FLOOD MIT 060 BENEFITS LEGISLATIVE PRE-DI 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(7484	INFORMATION ANAL 060 BENEFITS	1,272	3,730 293%	3,899 96%		293% 3,899 96%	98,952
2015 2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(7486 HOMELND SE(7487	HMGP DR 1695 APRIL 060 BENEFITS HMGP DR 1782 JULY 060 BENEFITS	0	0 0%	5 0% 0 0%		0% 5 0% 0% 0 0%	55
2015	010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2360	HOMELND SE(7489	HMGP JULY-AUG 200 060 BENEFITS	0	0 0%	80 0%	0 (0% 80 0%	962
2015	010 23 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(8092 HOMELND SE(8192	100% EMPG LOCAL M060 BENEFITS 100% EMPG-SS - VY 1060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
	1010 [23	JUNI L I I DQUZO	JOHN ETT DET JDENEFITO TOTALQ2300	I TOMETHE SEASIBLE	1100 /3 ENII G-00 - ¥ 1 1 000 DENEFIT 3	- 0	0 0 76	V ₁ U%	U U	1070	

2015 010 23		SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(8240	BIOTERRORISM GRA 060 BENEFITS	2,280	2,249 99%	2,455 92%	2,280 2,24	99% 2,455 92%	32,712
2015 010 23 2015 010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2360	HOMELND SE(8714 HOMELND SE(9066	DR 4006-MAY 2011 FL 060 BENEFITS FEB 2010 WINDSTOR 060 BENEFITS	0	0 0%	0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2360 SAFETY DEP BENEFITS TOTAL 2365	HOMELND SE(9084 EMERGENCY (1393	MARCH 2010 FLOODI 060 BENEFITS PUBLIC RELATIONS 060 BENEFITS	0	0 0%	0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2365 SAFETY DEP BENEFITS TOTAL 2365	EMERGENCY (1395 EMERGENCY (1396	BUR OF EMERGENC 060 BENEFITS NETWORK 060 BENEFITS	207,458	207,888 100% 0 0%	243,295 85% 0 0%	207,458 207,88	3 100% 243,295 85%	3,272,940
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2365	EMERGENCY (1870	STATEWIDE TELECO060 BENEFITS	14,412	13,650 95%	17,575 78%	14,412 13,65	95% 17,575 78%	231,098
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2365 SAFETY DEP BENEFITS TOTAL 2365	EMERGENCY 43140 EMERGENCY 4001	E911 FEDERAL GRAN 060 BENEFITS COMMUNICATIONS \$ 060 BENEFITS	0 38,565	0 0%	0 0% 53,533 43%	0 38,565 22,98	0 0% 6 60% 53,533 43%	467,152
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2365 SAFETY DEP BENEFITS TOTAL 2370	EMERGENCY (4233 FIRE STANDAR3791	WIRELESS COST RE 060 BENEFITS CODES GRANT FY 03060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAF 4065	FIRE STANDARDS & (060 BENEFITS	76,796	81,480 106%	90,548 90%	76,796 81,48	106% 90,548 90%	1,259,912
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAR4173 FIRE STANDAR4202	DOJ FIREFIGHTER TI060 BENEFITS HMEP 060 BENEFITS	0	0 0%	0 0% 0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAR4204 FIRE STANDAR4207	RURAL AED 03-06 060 BENEFITS NFA FY 06 060 BENEFITS	0	0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2370	FIRE STANDAF 4225	TRAUMA-EMS FY 06 060 BENEFITS	0	0 0%	0 0%	0	0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAR 4227 FIRE STANDAR 4235	05 RURAL ACCESS E 060 BENEFITS HEMP GRANT 2006 060 BENEFITS	0	0 0%	0 0%	0	00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAR4239	2006 NFA GRANT 060 BENEFITS 2007 NFA GRANT 060 BENEFITS	0	0 0%	0 0%	0	00% 00%	0
2015 010 23		SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAR4453	HMEP GRANT FFY 20 060 BENEFITS HMEP GRANT FFY 20 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEPIBENEFITS TOTAL\$2370	FIRE STANDAR 4455	NDA GRANT FFY 200(060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23		SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAR4456 FIRE STANDAR4457	NDA GRANT FFY 200 060 BENEFITS NAT'L FIRE ACADEM 060 BENEFITS	0	0 0%	0 0%	0	00% 00%	1,606
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAI 4652 FIRE STANDAI 4689	FIRE STANDARDS IN 060 BENEFITS NFA REVOLVING 060 BENEFITS	4,315	5,680 132% 0 0%	4,944 115% 0 0%	4,315 5,68	132% 4,944 115%	57,124
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2370	FIRE STANDAR5480	EMERGENCY MEDIC 1060 BENEFITS	0	0 0%	0 0%	0	00%	0
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2370	FIRE STANDAR7517	FIRE PREVENTION A 060 BENEFITS TEMSIS IMPROVEME 060 BENEFITS	0	0 0%	0 0%		00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2370 SAFETY DEP BENEFITS TOTAL 2380	FIRE STANDAR8275 FIRE SAFETY 4189	FIRE STANDARDS - E060 BENEFITS HAZARDOUS MATER 060 BENEFITS	2,073	0 0% 2,014 97%	0 0% 2,274 89%	0 2,073 2,01	0 0% 4 97% 2,274 89%	30,549
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2380 SAFETY DEP BENEFITS TOTAL 2380	FIRE SAFETY 4234 FIRE SAFETY 4246	EVIDENCE STORAGE060 BENEFITS HMEP GRANT 2007 060 BENEFITS	0	0 0%	0 0%	0	00% 00% 00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2380	FIRE SAFETY 4452	HMEP GRANT FFY 20 060 BENEFITS	0	0 0%	0 0%	0	00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2380 SAFETY DEP BENEFITS TOTAL 2380	FIRE SAFETY 4688 FIRE SAFETY 5002	TRAINING - MAINTEN 060 BENEFITS FIRE SAFETY ADMINI 060 BENEFITS	0 42,019	0 0% 41,567 99%	0 0% 51,163 81%	0 42,019 41,56	0 0% 0 0% 7 99% 51,163 81%	0 685,895
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2380 SAFETY DEP BENEFITS TOTAL 2380	FIRE SAFETY 5005 FIRE SAFETY 5006	ELECTRICAL SAFET 060 BENEFITS MECHANICAL SAFET 060 BENEFITS	2,407 10.428	0 0% 18,662 179%	0 0% 12.550 149%	2,407	0 0% 0 0% 2 179% 12,550 149%	301,365
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2380 SAFETY DEP BENEFITS TOTAL 2380	FIRE SAFETY 5007	MODULAR BUILDING 060 BENEFITS MANUFACTURED HO060 BENEFITS	1,533	1,562 102%	2,274 69%	1,533 1,56	2 102% 2,274 69%	29,340
2015 010 23 2015 010 23 20 15 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2380	FIRE SAFETY 5309	HMEP GRANT FFY 20 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	010% 010% 00% 010%	0
2015 010 23 2015 010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2380 SAFETY DEP BENEFITS TOTAL 2380	FIRE SAFETY 5310 FIRE SAFETY 5311	HMEP GRANT FFY 20 060 BENEFITS HMEP GRANT 060 BENEFITS	0	0 0%	0 0%		00% 00%	0 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2380 SAFETY DEP BENEFITS TOTAL 2380	FIRE SAFETY 5895 FIRE SAFETY 5922	PLUMBERS BOARD 060 BENEFITS REDUCED IGNITION 060 BENEFITS	8,795 329	0 0% 334 102%	0 0% 326 102%	8,795 329 33	0 0% 0 0% 4 102% 326 102%	4,303
2015 010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2390	SPECIAL EXPE 4004	STATE OVERHEAD C060 BENEFITS	0	0 0%	0 0%	0	0 0%	0
2015 010 23 2015 010 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2390 SAFETY DEP BENEFITS TOTAL 2390	SPECIAL EXPERSONS SPECIAL EXPERSONS	WORKERS COMP - E 060 BENEFITS WORKERS COMP - W060 BENEFITS	0	0 0%	0 0% 0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2390 SAFETY DEP BENEFITS TOTAL 2390	SPECIAL EXPERIENTS SPECIAL EXPERIENTS	WORKERS COMP - F 060 BENEFITS WORKERS COMP - T 060 BENEFITS	0	0 0%	0 0% 0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2390 SAFETY DEP BENEFITS TOTAL 2390	SPECIAL EXPERIENTS SPECIAL EXPERIENTS	WORKERS COMP - G060 BENEFITS WORKERS COMP - H060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2390	SPECIAL EXPE 8586	UNEMPLOYMENT - T(060 BENEFITS	0	0 0%	0 0%		0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2390 SAFETY DEP BENEFITS TOTAL 2390	SPECIAL EXPE 8588 SPECIAL EXPE 8589	UNEMPLOYMENT - G 060 BENEFITS UNEMPLOYMENT - H 060 BENEFITS	0	0 0%	0 0%	0	00% 00%	0 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2390 SAFETY DEP BENEFITS TOTAL 2390	SPECIAL EXPE8590 SPECIAL EXPE8591	UNEMPLOYMENT - FI060 BENEFITS UNEMPLOYMENT - W060 BENEFITS	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2390 SAFETY DEP BENEFITS TOTAL 2399	SPECIAL EXPE8592 ARRA STIMUL 0894	UNEMPLOYMENT - E 060 BENEFITS CRIME LAB ARRA AW060 BENEFITS	0	0 0%	0 0%		0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2399	ARRA STIMUL 0896	NIU PHARMACIST AR 060 BENEFITS	3,194	0 0% 0 0%	0 0% 0 0%		00% 00%	0
2015 010 23 2015 010 23		SAFETY DEP BENEFITS TOTAL 2399 SAFETY DEP BENEFITS TOTAL 2399	ARRA STIMUL 0897 ARRA STIMUL 0929	COLD CASE UNIT AR 060 BENEFITS BROADBAND COMMU060 BENEFITS	2,199	0 0%	0 0%	2,199	00% 00%	0
2015 010 23 2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 9998 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 1234	ACTIVITY ACCT AGY 060 BENEFITS OFFICE OF POLICY - 060 BENEFITS	0 1,962	0 0% 1,882 96%	0 0% 2,164 87%		0 0% 0 0% 2 96% 2,164 87%	28,325
2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL \$2310	OFFICE OF CC2300	OFFICE OF THE COM060 BENEFITS	0	9,642 0%	0 0%	0 9,64	2 0% 0 0%	137,930
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2310	OFFICE OF CC 2304 OFFICE OF CC 2321	BUREAU OF HEARIN(060 BENEFITS GRANTS COORDINA 060 BENEFITS	62,205 5,023	60,377 97% 5,021 100%	70,473 86% 5,474 92%	62,205 60,37 5,023 5,02	7 97% 70,473 86% 1 100% 5,474 92%	922,770 72,170
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2310 SAFETY DEP BENEFITS TOTAL 2320	OFFICE OF CC8210 DIVISION OF A2310	BENCH WARRANTS-(060 BENEFITS BUSINESS OFFICE 060 BENEFITS	0 52.957	0 0% 57,515 109%	0 0% 64,705 89%	0 52.957 57.51	0 0% 5 109% 64,705 89%	849.056
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A2316 DIVISION OF A2319	CENTRAL MAINTENA 060 BENEFITS COPY CENTER 060 BENEFITS	8,048 5,116	7,163 89% 4,904 96%	9,198 78% 4,256 115%	8,048 7,16	3 89% 9,198 78% 4 96% 4,256 115%	116,481 55,930
2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2320	DIVISION OF A 2320	EQUIPMENT CONTROSO BENEFITS	31,667	31,457 99%	35,502 89%	31,667 31,45	7 99% 35,502 89%	455,421
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2320 SAFETY DEP BENEFITS TOTAL 2320	DIVISION OF A3110 DIVISION OF A3120	ROAD TOLL ADMINIS 060 BENEFITS ROAD TOLL AUDIT 060 BENEFITS	19,655 23,654	17,467 89% 22,075 93%	21,341 82% 25,202 88%	19,655 17,46 23,654 22,07	7 89% 21,341 82% 5 93% 25,202 88%	285,140 306,161
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2330 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M 1110 DIVISION OF M 2302	DRIVER - SAFETY ED 060 BENEFITS ENHANCED EMISSIO 060 BENEFITS	166 4.913	114 69% 0 0%	0 0%		4 69% 0 0% 0 0% 0 0%	0
2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2330 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M2311	DRIVER LICENSING 060 BENEFITS	74,814	53,194 71%	90,755 59%	74,814 53,19	1 71% 90,755 59%	764,574 482,277
2015 015 23 2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M2312 DIVISION OF M2314	MOTOR VEHICLE RE(060 BENEFITS CERTIFICATE OF TIT 060 BENEFITS	98,236 38,121	37,668 38% 39,342 103%	95,667 39% 40,566 97%		2 103% 40,566 97%	482,377 572,419
2015 015 23 2015 015 23	SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2330 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M2315 DIVISION OF M2926	FINANCIAL RESPONSO60 BENEFITS OPERATIONS 060 BENEFITS	60,393	44,769 74% 126,549 0%	62,094 72% 0 0%	60,393 44,76 0 126,54	9 0% 0 0%	628,869 1,865,248
2015 015 23 2015 015 23 2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2330 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M3100 DIVISION OF M3101	ADMIN-DIV OF MOTO 060 BENEFITS PUPIL TRANSPORTA 060 BENEFITS	50,210	34,187 68% 1,282 0%	55,071 62% 0 0%	50,210 34,18 0 1,28	7 68% 55,071 62%	500,124 37,624
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023 SAFETY DE023	SAFETY DEP BENEFITS TOTAL 2330 SAFETY DEP BENEFITS TOTAL 2330 SAFETY DEP BENEFITS TOTAL 2330	DIVISION OF M3109 DIVISION OF M8107	INTERNATI REGISTRO60 BENEFITS REFLECTORIZED PL/060 BENEFITS	6,157 7,682	5,957 97% 8.191 107%	6,802 88% 10.127 81%	6,157 5,95	10% 197% 6,802 88% 1107% 10.127 81%	88,524 144,179
2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2330	DIVISION OF M8109	IRP-COLLECT.DUE O 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$2305 DIVISION OF \$2927	STATE POLICE COM/060 BENEFITS STATE POLICE COM/060 BENEFITS	123,047	106,744 87% 14,657 0%	145,360 73% 0 0%	123,047 106,74 0 14,65		1,640,655 229,613
2015 015 23 2015 015 23		SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$3103 DIVISION OF \$3106	NEW ENTRANT CDL 060 BENEFITS MCSAP GRANT 060 BENEFITS	115	208 181% 18.496 134%	0 0% 16.839 110%	115 20	3 181% 0 0% 5 134% 16.839 110%	239.267
2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL\$2340	DIVISION OF \$ 4003	TRAFFIC BUREAU 060 BENEFITS	514,551	493,092 96%	621,045 79%	514,551 493,09	96% 621,045 79%	7,948,760
2015 015 23 2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4005 DIVISION OF \$4008	AUXILIARY POLICE 060 BENEFITS OUTSIDE DETAILS 060 BENEFITS ENFORCEMENT 060 BENEFITS	1,006 51,269	291 29% 49,453 96%	1,606 18% 0 0%	51,269 49,45		10,825
2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4010 DIVISION OF \$4011	HAMPTON BEACH DE060 BENEFITS	90,570 5,577	98,922 109% 4,749 85%	109,517 90% 5,681 84%		2 109% 109,517 90% 9 85% 5,681 84%	1,670,954 30,877
2015 015 23 2015 015 23 2015 015 23 2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$4014 DIVISION OF \$4022	STATE POLICE WITN 060 BENEFITS STATE POLICE FORE 060 BENEFITS	3,751 67,890	3,126 83% 73,674 109%	4,274 73% 74,002 100%	3,751 3,12	883% 4,274 73% 4 109% 74,002 100%	73,838 1,060,107
2015 015 23	SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF S5412	DETECTIVE BUREAU 060 BENEFITS	64	10,578 16,536%	0 0%	64 10,57	16,536% 0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$7477 DIVISION OF \$7479	HIGHWAY SAFETY G 060 BENEFITS ENFORCEMENT PAT 060 BENEFITS	2,050 3,292	2,140 104% 4,876 148%	0 0% 0 0%	3,292 4,87	0 104% 0 0% 3 148% 0 0%	0
2015 015 23 2015 015 23		SAFETY DEP BENEFITS TOTAL 2340 SAFETY DEP BENEFITS TOTAL 2340	DIVISION OF \$7482 DIVISION OF \$8241	DWI PATROLS 060 BENEFITS TOXICOLOGY LAB 060 BENEFITS	2,047 24,443	2,674 131% 28,598 117%	0 0% 27,622 104%		1 131% 0 0% 3 117% 27,622 104%	400,559
2015 015 23 2015 23		SAFETY DEP BENEFITS TOTAL 2365 SAFETY DEP BENEFITS TOTALS	EMERGENCY (4001	COMMUNICATIONS \$060 BENEFITS CATEGORY TOTALS	2,299,188	0 0%	0 0%	0 2,299,188 2,288,80	0 0%	0 35,510,937
2015 010 23	SAFETY DE 023	SAFETY DEP CONSULTANTS T(2310	OFFICE OF CC2304	BUREAU OF HEARIN(046 CONSULTANTS	2,299,188	0 0%	0 0%		0 0% 2,618,832,87% 0 0%	35,510,937
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CONSULTANTS T(2310 SAFETY DEP CONSULTANTS T(2310	OFFICE OF CC3082 OFFICE OF CC3083	BUREAU OF HEARIN(046 CONSULTANTS FFY 2008 NH BUFFER 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	00% 00%	0
2015 010 23		SAFETY DEP CONSULTANTS T(2310 SAFETY DEP CONSULTANTS T(2310	OFFICE OF CC3084 OFFICE OF CC3086	NH BUFFER ZONE PF046 CONSULTANTS FFY 2007 PSIC GRAN 046 CONSULTANTS	0	0 0% 0 0%	0 0%		0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP CONSULTANTS T(2310	OFFICE OF CC3087	INTEROPERABILITY (046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP CONSULTANTS T(2310 SAFETY DEP CONSULTANTS T(2310	OFFICE OF CC 4195 OFFICE OF CC 5410	HOMELAND SECURIT 046 CONSULTANTS HLS EQUIPMENT GR 046 CONSULTANTS	0	0 0% 0 0%	44,583 0% 29,167 0%	0	0 0% 44,583 0% 0 0% 29,167 0%	535,000 350,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CONSULTANTS T(2310 SAFETY DEP CONSULTANTS T(2310	OFFICE OF CC7483 OFFICE OF CC8896	VIDEO ARRAIGNMEN 046 CONSULTANTS BROADBAND GRANT 046 CONSULTANTS	0	0 0%	0 0% 27,963 0%	0	0 0% 0 0% 0 0% 27,963 0%	335,550
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CONSULTANTS T02320 SAFETY DEP CONSULTANTS T02320	DIVISION OF A3088 DIVISION OF A3092	INTERAGENCY SALE 046 CONSULTANTS INTERAGENCY SALE 046 CONSULTANTS	0	0 0%	0 0%	0	00%	0
2015 010 23	SAFETY DE023	SAFETY DEP CONSULTANTS T(2320	DIVISION OF A 3097	INTERAGENCY GARA046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP CONSULTANTS T(2330	DIVISION OF M2037	FFY 08 CDL PROGRA046 CONSULTANTS	0	0 0%	0 0%	0	0 0%	0

2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2330	DIVISION OF N 3098	CREDIT CARD FEES 046 CONSULTANTS	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023			TECHNOLOGY GRAN 046 CONSULTANTS NH LICENSING SECU 046 CONSULTANTS	0 0 0% 0 1,755 0%	0 0%	0 0 0 1,755	0% 0 0% 0% 0 0%	639,369
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2330	DIVISION OF N7408	PRISM GRANT FFY 2 046 CONSULTANTS PRISM GRANT FFY 2 046 CONSULTANTS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T02330	DIVISION OF M7413	DMV SCHOOL BUS FI046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T 2330	DIVISION OF M7442	CDL PGM IMPROVEM 046 CONSULTANTS FFY 09 CDLIS DATA II 046 CONSULTANTS	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEPICONSULTANTS T02330 3 SAFETY DEPICONSULTANTS T02330		FFY 2010 CDLIS DAT 046 CONSULTANTS FFY 09 SADIP GRANT 046 CONSULTANTS	0 0 0%	26,217 0% 0 0%		0% 26,217 0% 0% 0 0%	314,600
2015 010	23 SAFETY DE023	3 SAFETY DEP CONSULTANTS T(2330	DIVISION OF M7448	FFY 2010 MOTORCY(046 CONSULTANTS	0 0 0%	0 0%		0% 00%	Ö
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEPICONSULTANTS T02330	DIVISION OF M7456	MOTORCYCLE SAFE 046 CONSULTANTS FFY 09 BJA AWARD 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 010% 00%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023			FFY 2010 BJA AWARI 046 CONSULTANTS DMV TECHNOLOGY 046 CONSULTANTS	0 00%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2330	DIVISION OF M7463	FFY 2010 TECHNOLO 046 CONSULTANTS FFY 09 DMV CRASH [046 CONSULTANTS	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2330	DIVISION OF M7466	FFY 2010 DMV CRASH046 CONSULTANTS	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023			DMV CRASH DATA 046 CONSULTANTS CDLIS DATA IMPROV 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 010% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2330	DIVISION OF M7469	FFY 09 CDL PROGRA 046 CONSULTANTS DMV SCHOOL BUS E 046 CONSULTANTS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2330	DIVISION OF N 7472	SCHOOL BUS ENFOR 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023			MOTORCYCLE RIDEF046 CONSULTANTS SAVIN Program 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	814,888
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF S 2211	HWY SFTY EQUIP TR/046 CONSULTANTS FFY 09 NEW ENTRAN/046 CONSULTANTS	33,142 32,277 97% 0 0 0%	40,631 79%	33,142 32,277	97% 40,631 79%	231,300
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS TQ2340	DIVISION OF \$3103	NEW ENTRANT CDL 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T02340	DIVISION OF \$3106	FFY 09 MCSAP GRAN 046 CONSULTANTS MCSAP GRANT 046 CONSULTANTS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3107 DIVISION OF \$3108	FFY 09 BORDER ENF 046 CONSULTANTS FFY 2010 BORDER EN 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$3114	FFY 09 HIGH PRIORIT 046 CONSULTANTS	0 0 0 0%	0 0%		0% 00%	j j
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEPTCONSULTANTS T02340	DIVISION OF \$3122	FFY 09 CONVICTED 046 CONSULTANTS	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF S3126	CONVICTED OFFEND 046 CONSULTANTS FFY 09 BACKLOG RE 046 CONSULTANTS	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T02340	DIVISION OF \$3127	BACKLOG REDUCTIO 046 CONSULTANTS FFY 08 COVERDELL [046 CONSULTANTS	0 0 0%	1,000 0%	0 0	0% 1,000 0% 0% 010%	12,000
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$3129	FFY 08 COVERDELL 1046 CONSULTANTS	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T02340	DIVISION OF \$3131	FFY 09 COVERDELL 1046 CONSULTANTS COVERDELL NFSIA G046 CONSULTANTS	0 0 0%	0 0% 2,083 0%		0% 0 0% 0% 2,083 0%	25,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$3975	SAFETY DATA IMPRC046 CONSULTANTS FFY 09 DRUG ERADI(046 CONSULTANTS	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$4343	DRUG ERADICATION 046 CONSULTANTS	0 0 0 0%	0 0%		0% 00%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS TQ2340	DIVISION OF \$4564	J-ONE EARMARD 08 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0% 00%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF S 4565 DIVISION OF S 4571	J-ONE EARMARK 046 CONSULTANTS 2007 FORENSIC LAB 046 CONSULTANTS	13,432 2,156 16% 0 0 0%	62,681 3%	13,432 2,156	16% 62,681 3% 0% 0.0%	3,038,518
2015 010	23 SAFETY DE023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$4598	COMMUNICATION RE046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T02340	DIVISION OF \$5001	DARE-DONATIONS 046 CONSULTANTS WATERCRAFT SAFE 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF S5412	DHHS LIVESCAN 046 CONSULTANTS DETECTIVE BUREAU 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$7444	SADIP GRANT 046 CONSULTANTS REAP FFY 2010 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE023	3 SAFETY DEPICONSULTANTS T02340	DIVISION OF \$7474	REAP FFY 2011 046 CONSULTANTS	0 0 0 0%	0 0%	0 0	0% 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$ 7477	PRISM AIR CARD 046 CONSULTANTS HIGHWAY SAFETY G 046 CONSULTANTS	0 0 0%	0.0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$7478	ENFORCEMENT PAT 046 CONSULTANTS ENFORCEMENT PAT 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF S 7481	DWI PATROLS FFY 2 046 CONSULTANTS	0 0 0%	0 0%		0% 00% 00%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$8045	DWI PATROLS 046 CONSULTANTS FFY 2010 NHSP LASE 046 CONSULTANTS	0 00%	0 0%	0 0	0% 0 0% 0 0%	0 0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2360		DIR OF HOMELND SE046 CONSULTANTS EMERGENCY MGMT 046 CONSULTANTS	0 0 0%	0 0% 833 0%	0 0	0% 0 0% 0% 833 0%	10,000
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2360	HOMELND SE(2760	SEABROOK STATION 046 CONSULTANTS	0 0 0 0%	83 0%	0 0	0% 83 0%	1,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T 2360	HOMELND SE(4232	VERMONT YANKEE 046 CONSULTANTS MAY 2006 FLOODING 046 CONSULTANTS	0 00%	83 0% 0 0%		0% 83 0% 0% 0 0%	1,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023		HOMELND SE(4379 HOMELND SE(4381	FFY08 FLOOD MITIGA046 CONSULTANTS FFY08 PDMC 046 CONSULTANTS	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T 2360	HOMELND SE(4393	PRE-DISASTER MITICO46 CONSULTANTS SEVERE REPETITIVE 046 CONSULTANTS	0 0 0%	0 0%		0% 0 0%	0
2015 010	23 SAFETY DE023	3 SAFETY DEP CONSULTANTS T(2360	HOMELND SE(4396	FFY2011 SEVERE RE 046 CONSULTANTS	0 0 0%	0 0%		0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS TQ2360 3 SAFETY DEP CONSULTANTS TQ2360	HOMELND SE(4422	REPETITIVE FLOOD (046 CONSULTANTS FFY 2011 REPETITIVE 046 CONSULTANTS	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T02360	HOMELND SE(7484	INFORMATION ANAL 046 CONSULTANTS HMGP DR 1782 JULY 046 CONSULTANTS	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2360	HOMELND SE(7489	HMGP JULY-AUG 200 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 00%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS TQ2365	EMERGENCY (1870	BUR OF EMERGENC 046 CONSULTANTS STATEWIDE TELECO 046 CONSULTANTS	0 00%	0 0% 14,167 0%	0 0	0% 0 0% 0% 14,167 0%	170,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2365	EMERGENCY (3328	NH VIEWW 046 CONSULTANTS COMMUNICATIONS 046 CONSULTANTS	0 0 0%	2,500 0%	0 0	0% 2,500 0% 0% 0 0%	30,000
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2370	FIRE STANDAR4453	HMEP GRANT FFY 20046 CONSULTANTS HMEP GRANT FFY 20046 CONSULTANTS	0 0 0%	0 0%		0% 0 0% 0% 0 0%	, j
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2370	FIRE STANDAF4456	NDA GRANT FFY 200 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 010% 0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2370	FIRE STANDAF7416	NAT'L FIRE ACADEM\046 CONSULTANTS FIRE PREVENTION A 046 CONSULTANTS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T02370	FIRE STANDAR8275	FIRE STANDARDS - E046 CONSULTANTS HMEP GRANT FFY 20 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2380	FIRE SAFETY 5310	HMEP GRANT FEY 20046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 015	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEPICONSULTANTS T02320	DIVISION OF A3110	HMEP GRANT 046 CONSULTANTS ROAD TOLL ADMINIS 046 CONSULTANTS	0 00%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 015 2015 015	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T 2330	DIVISION OF M3098	CREDIT CARD FEES 046 CONSULTANTS REFLECTORIZED PL 046 CONSULTANTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	35,000
2015 015 2015 015	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CONSULTANTS T(2340	DIVISION OF \$4022	STATE POLICE FORE046 CONSULTANTS TOXICOLOGY LAB 046 CONSULTANTS	0 0 0 0%	667 0% 42 0%	0 0	0% 667 0% 0% 4210%	8,000 500
2015	23 SAFETY DE023	3 SAFETY DEP CONSULTANTS TOTALS		CATEGORY TOTALS	46,574 36,188 78%	252,700 14%	46,574 36,188		6,551,725
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN 2310	OFFICE OF CC 0843	UNRESTRICTED INC(020 CURRENT EXPEN DEPT OF SAFETY DI\$020 CURRENT EXPEN	0 0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN 2310	OFFICE OF CC 1117	2007 PSIC GRANT 020 CURRENT EXPEN	N 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	69,049
2015 010	23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN 2310	OFFICE OF CC 1123	SP INTELLIGENCE AN020 CURRENT EXPEN	0 00%	46 0%		0% 46 0%	550
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN\$2310	OFFICE OF CC2300	OFFICE OF POLICY - 020 CURRENT EXPEN OFFICE OF THE COM 020 CURRENT EXPEN	166 0 0%	0 0%	0 0 166 0	0% 0 0% 0% 0 0%	0 0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPENSES10	OFFICE OF CC2301	RETIREES HEALTH IN020 CURRENT EXPEN BUREAU OF HEARIN(020 CURRENT EXPEN	N 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010	23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN 2310	OFFICE OF CC 2321	GRANTS COORDINA 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPENSES10	OFFICE OF CC 2393	PROPERTY UPKEEP 020 CURRENT EXPEN ADMIN LICENSE REV 020 CURRENT EXPEN	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN 2310	OFFICE OF CC 2395	NH MOTOR VEHICLE 020 CURRENT EXPEN BUREAU OF HEARIN(020 CURRENT EXPEN		0 0%	0 0	0% 0 0% 0% 0 0%	4,890
2015 010	23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN\$2310	OFFICE OF CC3083	FFY 2008 NH BUFFER 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN 2310	OFFICE OF CC 3086	NH BUFFER ZONE PF020 CURRENT EXPEN FFY 2007 PSIC GRAN 020 CURRENT EXPEN	N 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPENS 2310 3 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF CC3087 OFFICE OF CC3313	INTEROPERABILITY (020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,500
2015 010				HLS EXERCISE GRAN020 CURRENT EXPEN		42 0%	0 00	10070	.,500
2015 010 2015 010	23 SAFETY DE 023		OFFICE OF CQ4192	HOMELAND OF CURRENT COURSE IN THE	0 010000		0 0	0% 42 0%	500
2015 010	23 SAFETY DE 023 23 SAFETY DE 023 23 SAFETY DE 023 23 SAFETY DE 023	3 SAFETY DEP CURRENT EXPEN 2310 3 SAFETY DEP CURRENT EXPEN 2310	OFFICE OF CC 4195 OFFICE OF CC 4236	HOMELAND SECURITIO20 CURRENT EXPEN NH DOS PROSECUTI (2020 CURRENT EXPEN NH BUFFER ZONE PF (2020 CURRENT EXPEN	6 21 358% 0 0 0%	45 46% 0 0% 0 0%	0 0	0% 42 0% 358% 45 46% 0% 0 0% 0% 0 0%	31,663 0

2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN 2310 OFFICE OF CQ42	3 2007 IPP-BUFFER ZO 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DE[023 SAFETY DEP[CURRENT EXPEN\$2310 OFFICE OF CQ42 2015 010 23 SAFETY DE[023 SAFETY DEP[CURRENT EXPEN\$2310 OFFICE OF CQ50	3 AERIAL LIFT SAFETY 020 CURRENT EXPEN	0 0 0% 58 0 0%	0 0% 0 64 0% 58	0 0% 0 0° 0 0% 64 0°	% 0 % 3,302
2015 010 23 SAFETY DE023 SAFETY DE024 SAFETY DE024 SAFETY DE025 SAFETY DE0	9 HLS TRAINING GRAN 020 CURRENT EXPEN 0 HLS EQUIPMENT GR 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 27,629 %
2015 010 23 SAFETY DE023 SAFETY DE010 SAFETY DE010 SAFETY DE010 SAFETY DE010 SAFETY DE010 SAFETY DE010 SAFETY DE0100 SAFETY D	3 VIDEO ARRAIGNMEN 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DE[023 SAFETY DEP[CURRENT EXPEN\$2310 OFFICE OF CQ86 2015 010 23 SAFETY DE[023 SAFETY DEP[CURRENT EXPEN\$2320 DIVISION OF A[16]	5 PLEA BY MAIL AGEN (020 CURRENT EXPEN	0 0 0 0%	0 0% 0 0 0% 0	0 0% 0 0°	% 7,190 % 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPENSESSO DIVISION OF A23 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPENSESSO DIVISION OF A23		0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DE010 ENTERN 2320 DIVISION OF A 23	B PETROLEUM POLLUT020 CURRENT EXPEN	0 1 0%	0 0% 0	1 0% 0 0	% 3,970
2015 010 23 SAFETY DE023 SAFETY DE01CURRENT EXPEN\$2320 DIVISION OF A23 2015 010 23 SAFETY DE023 SAFETY DE01CURRENT EXPEN\$2320 DIVISION OF A23	D EQUIPMENT CONTR(020 CURRENT EXPEN	0 0 0%	0 0 0 0	-24 0% 0 0	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN\$2320 DIVISION OF A23 2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN\$2320 DIVISION OF A23		0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN 2320 DIVISION OF A 23	0 INFORMATION TECH 020 CURRENT EXPEN	0 0 0%	0 0%	0 0% 0 0	% 0 % 100,000
2015 010 23 SAFETY DE023 SAFETY DE01CURRENT EXPENS 2320 DIVISION OF A 30	B INTERAGENCY SALE 020 CURRENT EXPEN	0 00%	8,333 0% 0 0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DEP/CURRENT EXPEN\$2320 DIVISION OF A]30 2015 010 23 SAFETY DE023 SAFETY DEP/CURRENT EXPEN\$2320 DIVISION OF A]30		0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2320 DIVISION OF A]30 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2320 DIVISION OF A]30	6 SALES OF PUBLICAT 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0 %
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN 2320 DIVISION OF A 31	ROAD TOLL ADMINIS 020 CURRENT EXPEN	0 0 0%	0 0%	0 0% 0 0	% 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2320 DIVISION OF A]31 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2320 DIVISION OF A]31		0 0 0%	0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN\$2320 DIVISION OF A 42 2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN\$2320 DIVISION OF A 82		0 0 0 0%	0 0% 0	0 0% 0 00	% 3,672 %
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN 2320 DIVISION OF A 85	0 IFTA - OTHER STATE 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DE023 SAFETY DE023 SAFETY DE023 DIVISION OF M20	7 FFY 08 CDL PROGRA020 CURRENT EXPEN	4,260 83 2% 0 0 0%	6,258 1% 4,260 0 0% 0	83 2% 6,258 1° 0 0% 0 0°	% 31,535 % 0
	2 ENHANCED EMISSIO 020 CURRENT EXPEN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DB(223 SAFETY DEP/GURRENT EXPEN(2330) DIVISION OF M22 2015 010 23 SAFETY DB(223 SAFETY DBP/CURRENT EXPEN(2330) DIVISION OF M22 2015 010 23 SAFETY DB(223 SAFETY DB(221C) SAFETY DB(221C)	NEW ENTRANT CDL 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DE023 SAFETY DE023 DE023 DE02330 DE025 D	2 MOTOR VEHICLE RE(020 CURRENT EXPEN	0 0 0%	0 0%	0 0% 0 0	% 0
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 DIVISION OF M23	FINANCIAL RESPONS 020 CURRENT EXPEN	0 00%	0 0% 0 0 0% 0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DE7 CURRENT EXPEN\$2330 DIVISION OF N23 2015 010 23 SAFETY DE023 SAFETY DE7 CURRENT EXPEN\$2330 DIVISION OF N23	B MCSAP 08 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 DIVISION OF N 23	1 MRT PROG EQUIP & 020 CURRENT EXPEN	0 00%	0 0%	0 0% 0 00	% 0 %
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF N30	B CREDIT CARD FEES 020 CURRENT EXPEN	0 0 0%	0 0% 0 0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M31 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M31	1 PUPIL TRANSPORTA 020 CURRENT EXPEN	-69 0 0% 0 0 0%	0 0% -69 0 0% 0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M3 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M3	9 INTERNATL REGISTF 020 CURRENT EXPEN 5 FATAL ACCIDENT RE 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0 % 3,911
2015 010 23 SAFETY DE023 SAFETY DE0123 SAFETY DE0123 DIVISION OF M35	B FY 2004 BJA AWARD 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPENS 2330 DIVISION OF M35	1 MCSAP 2006 020 CURRENT EXPEN	0 0 0%	0 0% 0 0 0% 0	0 0% 0 0°	% 0
2015 010 23 SAFETY DE023 SAFETY DE0CURRENT EXPEN\$2330 DIVISION OF M38 2015 010 23 SAFETY DE023 SAFETY DE0CURRENT EXPEN\$2330 DIVISION OF M38		0 0 0%	0 0 0 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DE023 SAFETY DE023 DIVISION OF M33 2015 010 23 SAFETY DE023 SAFETY DE0 CURRENT EXPEN(2330) DIVISION OF M33	7 DMV COMMERCIAL V 020 CURRENT EXPEN	0 0 0%	0 0% 0 0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DEPTCURRENT EXPEN\$2330 DIVISION OF M35	BORDER ENFORCEM020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0%	% 0
2015 010 23 SAFETY DE023 SAFETY DE0 CURRENT EXPENSE230 DIVISION OF M3S 2015 010 23 SAFETY DE023 SAFETY DE0 CURRENT EXPENSE230 DIVISION OF M3S	3 DMV CRASH DATA U 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0°	% 0 0
2015 010 23 SAFETY DE 023 SAFETY DE 023 CURRENT EXPEN\$2330 DIVISION OF M44 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M44	ON BOARD DIAGNOS 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN 2330 DIVISION OF M59	NH LICENSING SECU 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPENS2330 DIVISION OF M7-2015 2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPENS2330 DIVISION OF M7-2015	9 PRISM GRANT FFY 2(020 CURRENT EXPEN	0 00%	0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DE0*CURRENT EXPEN\$2330 DIVISION OF M72 2015 010 23 SAFETY DE023 SAFETY DE0*CURRENT EXPEN\$2330 DIVISION OF M74	4 DMV TECHNOLOGY (020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DEPCURRENT EXPENS2330 DIVISION OF M7- 2015 010 23 SAFETY DE023 SAFETY DEPCURRENT EXPENS2330 DIVISION OF M7-	1 CDL PGM IMPROVEM 020 CURRENT EXPEN	0 00%	0 0% 0	0 0%	% 0 %
2015 010 23 SAFETY DE023 SAFETY DEPICURRENT EXPEN\$2330 DIVISION OF M74	3 FFY 2010 CDLIS DAT/020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DE023 SAFETY DEP*CURRENT EXPEN\$2330 DIVISION OF M72 2015 010 23 SAFETY DE023 SAFETY DED*CURRENT EXPEN\$2330 DIVISION OF M72		0 0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M72 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M72	FFY 2010 MOTORCY(020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0 % 22,142
2015 010 23 SAFETY DB023 SAFETY DBP CURRENT EXPENS 2330 DIVISION OF M7- 2015 010 23 SAFETY DB023 SAFETY DBP CURRENT EXPENS 2330 DIVISION OF M7-	6 FFY 09 BJA AWARD 020 CURRENT EXPEN	0 00%	0 0%	0 0% 0 0	% 0
2015 010 23 SAFETY DE023 SAFETY DEPCURRENT EXPEN 2330 DIVISION OF M74	2 DMV TECHNOLOGY (020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M7-2 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M7-2		0 0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M7 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M7	FFY 2010 DMV CRASI 020 CURRENT EXPEN	0 0 0%	0 0%	0 0% 0 00	% 0
2015 010 23 SAFETY DE 023 SAFETY DE CURRENT EXPEN 2330 DIVISION OF N 74	B CDLIS DATA IMPROV 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 000	% 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M74 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2330 DIVISION OF M74	1 DMV SCHOOL BUS E 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DEPT CURRENT EXPEN 2330 DIVISION OF N74	CONSERVATION PLA020 CURRENT EXPEN	0 0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DĒQ23 SAFETY DĒQ24 SAFETY DĒQ26 SAFETY DĒQ26 DĒP CURRENT EXPEN\$2330 DIVISION OF M81 2015 010 23 SAFETY DĒQ23 SAFETY DĒP CURRENT EXPEN\$2330 DIVISION OF M81 2015 010 23 SAFETY DĒQ23 SAFETY DĒP CURRENT EXPEN\$2330 DIVISION OF M81	9 CREDIT MEMORAND 020 CURRENT EXPEN	0 0 0% 2,703 10,126 375%	0 0% 0 5,103 198% 2,703	0 0% 0 00 10,126 375% 5,103 19	% 0 98% 93,915
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN 2330 DIVISION OF N 82	5 PORT AUTHORITY C(020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2340 DIVISION OF \$11 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN\$2340 DIVISION OF \$12	7 BORDER ENFORCEM020 CURRENT EXPEN	0 0 0%	0 0% 0 14 0% 0	0 0% 0 0° 0 0% 14 0°	% 0 168
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN\$2340 DIVISION OF \$12 2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN\$2340 DIVISION OF \$18		0 0 0%	0 0% 0	0 0% 0 00	% 0 % 0
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN 2340 DIVISION OF \$16	6 COLD CASE UNIT GF 020 CURRENT EXPEN	0 11 0%	0 0% 0	11 0% 0 00	% 2,000
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN 2340 DIVISION OF S20	9 GIFT FOR K-9 EQUIP(020 CURRENT EXPEN	0 0 0% 0 0 0%	0 0% 0 0 0% 0	0 0% 0 0° 0 0% 0 0°	`
2015 010 23 SAFETY DE023 SAFETY DE0CURRENT EXPEN\$2340 DIVISION OF \$22 2015 010 23 SAFETY DE023 SAFETY DE0CURRENT EXPEN\$2340 DIVISION OF \$23		20 0 0%	0 0% 20 0 0% 0	0 0% 0 00	
2015 010 23 SAFETY DE023 SAFETY DE0 CURRENT EXPEN 2340 DIVISION OF \$22 2015 010 23 SAFETY DE023 SAFETY DE0 CURRENT EXPEN 2240 DIVISION OF \$22	9 MCSAP 09 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE 023 SAFETY DE 023 CURRENT EXPEN 2340 DIVISION OF \$25	NH STATE POLICE S(020 CURRENT EXPEN	0 0 0%	0 0%	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DE02GURRENT EXPEN\$2340 DIVISION OF \$23 2015 010 23 SAFETY DE023 SAFETY DE0 CURRENT EXPEN\$2340 DIVISION OF \$33	2 FFY 09 NEW ENTRAN 020 CURRENT EXPEN	0 0 0%	0 0% 0 0 0% 0	0 0% 0 0° 0 0% 0 0°	% 0
2015 010 23 SAFETY DE023 SAFETY DEP/CURRENT EXPEN\$2340 DIVISION OF \$33 2015 010 23 SAFETY DE023 SAFETY DEP/CURRENT EXPEN\$2340 DIVISION OF \$33	4 FFY 09 MCSAP GRAN 020 CURRENT EXPEN	0 632 0% 0 0 0%	0 0% 0	632 0% 0 00 0 0% 0 00	% 6,600 % 0
2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN 2240 DIVISION OF \$31 2015 010 23 SAFETY DE 023 SAFETY DEP CURRENT EXPEN 2240 DIVISION OF \$31	6 MCSAP GRANT 020 CURRENT EXPEN	0 00%	0 0% 0	0 0% 0 0° 0 0% 0 0°	% 0 %
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 1023 SAFETY DE 1	B FFY 2010 BORDER Et 020 CURRENT EXPEN	0 00%	0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DE023 SAFETY DEP*CURRENT EXPEN\$2340 DIVISION OF \$31	6 HIGH PRIORITY GRAI020 CURRENT EXPEN	0 0 0% 0 25 0%	0 0%	0 0% 0 0° 25 0% 0 0°	% 0 % 8,200
2015 010 23 SAFETY DE[023 SAFETY DEP[CURRENT EXPEN\$2340 DIVISION OF \$]31 2015 010 23 SAFETY DE[023 SAFETY DEP[CURRENT EXPEN\$2340 DIVISION OF \$]31	7 SEX OFFENDER REG 020 CURRENT EXPEN 2 FFY 09 CONVICTED 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0° 0 0% 0 0°	% 0
2015 010 23 SAFETY DE023 SAFETY DE01CURRENT EXPEN 2340 DIVISION OF \$31	3 CONVICTED OFFENDO20 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DE010 ENTERN 2340 DIVISION OF S1	6 FFY 09 BACKLOG RE 020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE 023 SAFETY DE 1 CURRENT EXPEN 2340 DIVISION OF S31	B FFY 08 COVERDELL (020 CURRENT EXPEN	21 10,276 48,357% 0 0 0%	17 61,422% 21 0 0% 0	10,276 48,357% 17 6 0 0% 0 0°	1,422% 84,431 % 0
2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN 2340 DIVISION OF \$31 2015 010 23 SAFETY DE023 SAFETY DEP CURRENT EXPEN 2340 DIVISION OF \$31	9 FFY 08 COVERDELL 1020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 00	% 0
2015 010 23 SAFETY DE023 SAFETY DEPTCURRENT EXPEN\$2340 DIVISION OF \$31	1 COVERDELL NFSIA G020 CURRENT EXPEN	0 0 0%	0 0% 0	0 0% 0 0	% 10,000
2015 010 23 SAFETY DE023 SAFETY DE0 CURRENT EXPEN 2340 DIVISION OF \$31		0 0 0%	0 0% 0	0 0% 0 0	% 0
2015 010 23 SAFETY DEDCURRENT EXPENSES 40 DIVISION OF \$31			0 0%	0 0% 0 0°	% I UI
	9 DRUG TESTING GRA 020 CURRENT EXPEN	0 00%	0 0% 0	0 0% 0 0° 0 0% 0 0° 0 0% 0 0°	% 0 % 0 % 655

	10 23	SAFETY DE 023		DIVISION OF \$3975	SAFETY DATA IMPRO020 CURRENT EXPE		0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023		DIVISION OF \$3979 DIVISION OF \$3981	2007 MCSAP GRANT 020 CURRENT EXPE BORDER ENFORCEM020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023		DIVISION OF \$3990 DIVISION OF \$4003	2007 HIGH PRIORITY 020 CURRENT EXPE TRAFFIC BUREAU 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$4005	AUXILIARY POLICE 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 00%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4006 DIVISION OF \$4008	AIRCRAFT TRAFFIC \$020 CURRENT EXPE OUTSIDE DETAILS 020 CURRENT EXPE	N 0 N 428	0 0% 15,761 3,680%	0 0% 453 3,481%	0 0 428 15,761	0%	0 1% 95,425
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEPICURRENT EXPENS 2340 SAFETY DEPICURRENT EXPENS 2340	DIVISION OF \$4010 DIVISION OF \$4011	ENFORCEMENT 020 CURRENT EXPE HAMPTON BEACH DE020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPENS2340	DIVISION OF \$4012	N.L.E.T.S. 020 CURRENT EXPE	N 0	0 0%	0 0%		0% 00%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4013 DIVISION OF \$4014	STATE POLICE FORF 020 CURRENT EXPE STATE POLICE WITN 020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%	0 0	0% 00%	0
2015 01 2015 01	10 23 10 23	SAFETY DE 023 SAFETY DE 023		DIVISION OF S4017 DIVISION OF S4018	FEDERAL FORFEITU 020 CURRENT EXPE AMMUNITION 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	5,050
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$ 4019	CRIMINAL RECORDS 020 CURRENT EXPE	N 32,287	-74 0%	33,511 0%		0% 33,511 0%	73,149
2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2340 SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4022 DIVISION OF \$4023	STATE POLICE FORE020 CURRENT EXPE STATE POLICE EVIDE020 CURRENT EXPE RADIO PARTS 020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023		DIVISION OF \$4035 DIVISION OF \$4176	RADIO PARTS 020 CURRENT EXPE SEACOAST SECURIT 020 CURRENT EXPE	N 0	0 0% 2,150 0%	0 0%	0 0 0	0% 00%	37,360
2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$4215 DIVISION OF \$4292	NHH SECURITY 020 CURRENT EXPE COPS METH GRANT 020 CURRENT EXPE	N 155	52 34%	199 26%	155 52	34% 199 26% 0% 0 0%	24,080
2015 01	10 23	SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF S 4329	FFY 09 DRUG ERADIQ020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340 SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4343 DIVISION OF \$4408	DRUG ERADICATION 020 CURRENT EXPE OPERATION STREET 020 CURRENT EXPE		0 0%	208 0% 0 0%	0 0	0% 208 0% 0% 0 0%	2,500
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF S 4426	DNA BACKLOG 020 CURRENT EXPE OPERATION STREET 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF S 4430	COPS 2004 TECHNOL020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4432 DIVISION OF \$4434	J-ONE EARMARK 020 CURRENT EXPE SPOTS TRAINING FU 020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340 SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF S 4441 DIVISION OF S 4442	DRUG ERADICATION 020 CURRENT EXPE OPERATION STREET 020 CURRENT EXPE		0 0%	0 0%		0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF S 4443	COPS 2005 TECHNOL 020 CURRENT EXPE	N 0	0 0%	0 0%		0% 00%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4444 DIVISION OF \$4445	FORENSIC LAB CERT 020 CURRENT EXPE FY05 CAPACITY ENH 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF S4446 DIVISION OF S4449	FY05 DNA BACKLOG 020 CURRENT EXPE NHSP ENFORCEMEN 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF \$4450	SEAT BELT CAMPAIG020 CURRENT EXPE CYBER CRIME GRAN 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4550 DIVISION OF \$4552	OPERATION STREET 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23 10 23	SAFETY DE 023 SAFETY DE 023		DIVISION OF \$4553 DIVISION OF \$4554	2006 DNA BACKLOG (020 CURRENT EXPE DWI PATOLS 020 CURRENT EXPE	N 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$4555 DIVISION OF \$4556	ENFORCEMENT PAT 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF S 4557	2006 DARE GRANT 020 CURRENT EXPE	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4558 DIVISION OF \$4559	NH SP TIRE DEFLATI 020 CURRENT EXPE NH SP MOTORCYCLE 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 01 2015 01	10 23 10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPENS2340 SAFETY DEP CURRENT EXPENS2340	DIVISION OF \$4560 DIVISION OF \$4561	FORENSIC LAB CERT 020 CURRENT EXPE FY 2006 CAPACITY E 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$4562	NH CLIQUE CAMPAIG 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340 SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$4563 DIVISION OF \$4564	J-ONE EARMARD 08 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023		DIVISION OF S 4565 DIVISION OF S 4566	J-ONE EARMARK 020 CURRENT EXPE SOBIRIETY CHECKS 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF S 4567	2007 CONVICTED OF 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4568 DIVISION OF \$4569	FY07 FORENSIC DNA 020 CURRENT EXPE STATE POLICE DW1 F020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01		SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$4570 DIVISION OF \$4571	SP ENFORCEMENT F020 CURRENT EXPE 2007 FORENSIC LAB 020 CURRENT EXPE		0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4572	NHSP LASER RADAR 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4573 DIVISION OF \$4574	NHSP SOBRIETY CHE020 CURRENT EXPE NHSP SEATBELT CAI 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4575 DIVISION OF \$4576	REAP 2008 020 CURRENT EXPE REAP 2009 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$4577 DIVISION OF \$4578	NHSP C.A.R.E. CONF 020 CURRENT EXPE STATEWIDE DWI HUI 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF S 4579	DRUG ERADICATION 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4595 DIVISION OF \$4596	SOBRIETY CHECKS L020 CURRENT EXPE DRUG ERADICATION 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023		DIVISION OF \$4597 DIVISION OF \$4598	BULLET RECOVERY (020 CURRENT EXPE COMMUNICATION RE020 CURRENT EXPE	N 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4690 DIVISION OF \$5001	DARE-DONATIONS 020 CURRENT EXPE WATERCRAFT SAFE 020 CURRENT EXPE	N 0	0 0% 35,710 323%	0 0% 0 0% 34 056 105%	0 0 11,041 35,710	0% 0 0%	44,500 4553,470
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF S 5011	BOATER CERTIFICATIO20 CURRENT EXPE	N 0	0 0%	34,056 105% 0 0%	0 0	0% 0 0%	0
2015 01 2015 01	10 23 10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$5046 DIVISION OF \$5073	RECREATIONAL BOA 020 CURRENT EXPE NHSP DWI HUNTER 1020 CURRENT EXPE	N 0	16,306 168% 0 0%	29,506 55% 0 0%	9,720 16,306	168% 29,506 55% 0% 0 0%	728,980
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023		DIVISION OF \$5076 DIVISION OF \$5412	DHHS LIVESCAN 020 CURRENT EXPE DETECTIVE BUREAU 020 CURRENT EXPE	N 0	0 0% 18,233 2,721%	0 0% 790 2,307%	0 0 670 18,233	0% 0 0% 2,721% 790 2,30	0 7% 170,216
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF S 5422	DETECTIVE BUREAU 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2340 SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$5434 DIVISION OF \$5969	BOAT SAFETY FUND 020 CURRENT EXPE FY 2010 PORT SECUR020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$6042 DIVISION OF \$6045	OPERATION STREET 020 CURRENT EXPE NORTHERN BORDER 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	6,174 0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPENS2340	DIVISION OF \$7444 DIVISION OF \$7473	SADIP GRANT 020 CURRENT EXPE REAP FFY 2010 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF S 7474	REAP FFY 2011 020 CURRENT EXPE	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2340 SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$7476 DIVISION OF \$7477	PRISM AIR CARD 020 CURRENT EXPE HIGHWAY SAFETY G 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 01 2015 01	10 23 10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF S7478 DIVISION OF S7479	ENFORCEMENT PAT 020 CURRENT EXPE ENFORCEMENT PAT 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF S 7481	DWI PATROLS FFY 2(020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPENS2340	DIVISION OF \$7482 DIVISION OF \$7880	DWI PATROLS 020 CURRENT EXPE NEW ENTRANT CDL 020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2340	DIVISION OF \$8045 DIVISION OF \$8239	FFY 2010 NHSP LASE 020 CURRENT EXPE URINE & CODIS TES 020 CURRENT EXPE	N 0	0 0% 24,152 496%	0 0% 5,829 414%	0 0 4,868 24,152	0% 0 0%	0 % 157,295
2015 01 2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF \$8239 DIVISION OF \$8241 DIVISION OF \$8661	TOXICOLOGY LAB 020 CURRENT EXPE BULLET PROOF VES 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0.0% 0% 0.0%	0
2015 01	10 23	SAFETY DE023	SAFETY DEP CURRENT EXPEN 2350	DIVISION OF \$4230	SAMANTHA SMITH B(020 CURRENT EXPE	N 0	0 0% 0 0%	0 0%	0 0	0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023		HOMELND SE(0813 HOMELND SE(0841	DR 4026-TS IRENE (M020 CURRENT EXPE DR 4049 OCTOBER 2020 CURRENT EXPE	N 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2360	HOMELND SEC1124	JULY 2008 TORNADO 020 CURRENT EXPE JULY-AUGUST 2008 F020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 01	10 23	SAFETY DE023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SE(1133	JULY 2008 TORNADO 020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(1138 HOMELND SE(1139	JULY-AUGUST 2008 F 020 CURRENT EXPE SEPTEMBER 2008 FL 020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2360	HOMELND SEC1141 HOMELND SEC1142	PDM 2007 AMENDED 020 CURRENT EXPE OCT 2005 FLOODS-S 020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SEC1143	MAY 2006 FLOODS-S 020 CURRENT EXPE	N 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023		HOMELND SE(1144 HOMELND SE(1232	APRIL 2007 FLOODS-020 CURRENT EXPE DECLARED DISASTE 020 CURRENT EXPE	N 0	0 0%	0 0% 667 0%	0 0	0% 0 0% 0% 667 0%	8,000
2015 01 2015 01	10 23 10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(1731 HOMELND SE(1732	DEC 08 ICE STORM 0020 CURRENT EXPE DEC 08 ICE STORM 0020 CURRENT EXPE	N 0	0 0%	0 0%		0% 0 0%	0
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(2730	DIR OF HOMELND SE 020 CURRENT EXPE	N 0	0 0%	0 0%		0% 00%	1,000
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEP[CURRENT EXPEN\$2360	HOMELND SE(2740 HOMELND SE(2748	RIM - C 020 CURRENT EXPE	N 24	1,660 339% 238 995%	915 181% 73 324%		339% 915 181° 995% 73 324°	
2015 01 2015 01	10 23	SAFETY DE023 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(2760 HOMELND SE(2770	SEABROOK STATION 020 CURRENT EXPE VERMONT YANKEE 020 CURRENT EXPE	N 70	0 0%	148 0% 2,661 0%	70 0	0% 148 0% 0% 2,661 0%	20,484 17,000
2015 01	10 23	SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(2805	RESPONSE AND REC020 CURRENT EXPE	N 0	0 0%	0 0%		0% 2,661 0%	0
2015 01 2015 01		SAFETY DE 023 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2360	HOMELND SE(2920 HOMELND SE(2921	HAZARD MITIGATION 020 CURRENT EXPE HAZARD MITI GRANT 020 CURRENT EXPE	N 0	0 0%	0 0% 143 0%	0 0	0% 0 0% 0% 143 0%	4,131 1,718
	10 23	SAFETY DE023		HOMELND SE(3139	SEPTEMBER 2008 FL 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	

2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(3149	ICE STORM DECEMB 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2360 SAFETY DEP CURRENT EXPEN\$2360	HOMELND SE(3327 HOMELND SE(3342	MAY 2012 FLOODS-P.020 CURRENT EXPEN HURRICANE SANDY (020 CURRENT EXPEN	0 0 0%	333 0%	0 00%	333 0%	4,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2360 SAFETY DEP CURRENT EXPEN\$2360	HOMELND SE(4166 HOMELND SE(4226	PRE-DISASTER MITICO20 CURRENT EXPEN PRE-DISASTER MITICO20 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPENS 2360 SAFETY DEP CURRENT EXPENS 2360	HOMELND SE(4229 HOMELND SE(4231	OCTOBER 2005 FLOQ020 CURRENT EXPEN HMGP - OCTOBER 20020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(4232	MAY 2006 FLOODING 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2360 SAFETY DEP CURRENT EXPENS 2360	HOMELND SE(4240 HOMELND SE(4241	APRIL 2007 NOR EAS 020 CURRENT EXPEN HMGP DR-1643 MAY (020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2360 SAFETY DEP CURRENT EXPENS 2360	HOMELND SEG4247 HOMELND SEG4248	PDMC FY 2007 020 CURRENT EXPEN SUPPLEMENTAL FY2 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(4378	FLOOD MITIGATION (020 CURRENT EXPEN	0 0 0%	417 0%	0 00%	417 0%	5,000
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2360 SAFETY DEP CURRENT EXPEN\$2360	HOMELND SE(4379 HOMELND SE(4381	FFY08 FLOOD MITIGA020 CURRENT EXPEN FFY08 PDMC 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2360 SAFETY DEP CURRENT EXPENS 2360	HOMELND SE(4393 HOMELND SE(4395	PRE-DISASTER MITICO20 CURRENT EXPEN SEVERE REPETITIVE 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	7,364 18,258
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2360 SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(4396 HOMELND SE(4412	FFY2011 SEVERE RE 020 CURRENT EXPEN REPETITIVE FLOOD (020 CURRENT EXPEN	0 0 0%	0 0% 728 0%	0 00%	0 0%	0 8,738
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2360	HOMELND SE(4422	FFY 2011 REPETITIVE 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0,736
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2360 SAFETY DEP CURRENT EXPEN\$2360	HOMELND SE(5079 HOMELND SE(5346	CDC H1N1 INFLUENZ 020 CURRENT EXPEN ESAR GRANT 020 CURRENT EXPEN	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360 SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(5901 HOMELND SE(5902	SEPT '08 FLOODS DF020 CURRENT EXPEN DEC '08 ICE STORM [020 CURRENT EXPEN	0 0 0%	0 0% 1,621 0%	0 00%	0 0% 1,621 0%	0 19,447
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2360 SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(5903	FEB '10 WINDSTORM 020 CURRENT EXPEN	0 0%	326 0%	0 00%	326 0% 106 0%	3,917
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(5904 HOMELND SE(5992	MAR '10 FLOODS DR-020 CURRENT EXPEN FFY 2010 PDMC 020 CURRENT EXPEN	0 0 0%	106 0%	0 00%	0 0%	1,266
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360 SAFETY DEP CURRENT EXPEN 2360	HOMELND SEQ7017 HOMELND SEQ7405	FFY 2009 FLOOD MIT 020 CURRENT EXPEN LEGISLATIVE PRE-DI 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2360 SAFETY DEP CURRENT EXPENS 2360	HOMELND SE 7484 HOMELND SE 7486	INFORMATION ANAL 020 CURRENT EXPEN HMGP DR 1695 APRIL 020 CURRENT EXPEN	0 869 0%	0 0%	0 869 0% 0 0 0%	0 0%	26,500 400
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2360	HOMELND SE(7487	HMGP DR 1782 JULY 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2360 SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(7489 HOMELND SE(8092	HMGP JULY-AUG 200 020 CURRENT EXPEN 100% EMPG LOCAL M020 CURRENT EXPEN	0 0 0%	20 0%	0 00%	0 0%	242 4,655
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2360 SAFETY DEP CURRENT EXPEN 2360	HOMELND SE(8192 HOMELND SE(8240	100% EMPG-SS - VY 1020 CURRENT EXPEN BIOTERRORISM GRA020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0 0%	0 0%	3,760 12,005
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPENS 2360 SAFETY DEP CURRENT EXPENS 2360	HOMELND SE(8714 HOMELND SE(8884	DR 4006-MAY 2011 FL020 CURRENT EXPEN NH DISASTER RELIE[020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPENSESSO SAFETY DEP CURRENT EXPENSESSO SAFETY DEP CURRENT EXPENSESSO	HOMELND SE(9066	FEB 2010 WINDSTOR 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2365	HOMELND SE(9084 EMERGENCY (1393	MARCH 2010 FLOODI 020 CURRENT EXPEN PUBLIC RELATIONS 020 CURRENT EXPEN	0 0 0% 250 509 204%	0 0% 488 104%	0 0 0% 250 509 204%	0 0% 488 104%	8,400
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2365 SAFETY DEP CURRENT EXPEN 2365	EMERGENCY (1395 EMERGENCY (1396	BUR OF EMERGENC 020 CURRENT EXPEN NETWORK 020 CURRENT EXPEN	6,376 2,517 39% 52,677 0 0%	13,039 19% 19,334 0%	6,376 2,517 39% 52,677 0 0%	13,039 19% 19,334 0%	215,612 19,334
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2365 SAFETY DEP CURRENT EXPEN 2365	EMERGENCY (1870 EMERGENCY (3140	STATEWIDE TELECO020 CURRENT EXPEN E911 FEDERAL GRAN 020 CURRENT EXPEN	70 71 102% 0 0 0%	248 29% 0 0%	70 71 102% 0 0 0%	248 29%	17,948
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2365	EMERGENCY (3140 EMERGENCY (3328 EMERGENCY (4001	NH VIEWW 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	00%	0
2015 010 2015 010	23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2365 SAFETY DEP CURRENT EXPEN 2365	EMERGENCY (4233	COMMUNICATIONS \$020 CURRENT EXPEN WIRELESS COST RE 020 CURRENT EXPEN	2,278 1,201 53% 0 0 0%	2,916 41% 0 0%	2,278 1,201 53% 0 0 0%	2,916 41% 0 0%	46,827 0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2370 SAFETY DEP CURRENT EXPEN 2370	FIRE STANDAR3329 FIRE STANDAR3791	NORTH COUNTRY FI(020 CURRENT EXPEN CODES GRANT FY 03/020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2370 SAFETY DEP CURRENT EXPEN 2370	FIRE STANDAR4065 FIRE STANDAR4173	FIRE STANDARDS & 020 CURRENT EXPEN DOJ FIREFIGHTER T(020 CURRENT EXPEN	2,275 13,128 577% 0 0 0%	2,795 470% 0 0%	2,275 13,128 577%	2,795 470%	286,799
2015 010	23 SAFETY DE 023	SAFETY DEPICURRENT EXPENSES/0 SAFETY DEPICURRENT EXPENSES/0 SAFETY DEPICURRENT EXPENSES/0	FIRE STANDAF 4202	HMEP 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2370	FIRE STANDAR 4204 FIRE STANDAR 4207	RURAL AED 03-06 020 CURRENT EXPEN NFA FY 06 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2370 SAFETY DEP CURRENT EXPEN\$2370	FIRE STANDAR 4225 FIRE STANDAR 4227	TRAUMA-EMS FY 06 020 CURRENT EXPEN 05 RURAL ACCESS E 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2370 SAFETY DEP CURRENT EXPEN 2370	FIRE STANDAR4235 FIRE STANDAR4239	HEMP GRANT 2006 020 CURRENT EXPEN 2006 NFA GRANT 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2370	FIRE STANDAR 4242	2007 NFA GRANT 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2370 SAFETY DEP CURRENT EXPENS 2370	FIRE STANDAR 4453	HMEP GRANT FFY 20 020 CURRENT EXPEN HMEP GRANT FFY 20 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2370 SAFETY DEP CURRENT EXPEN\$2370	FIRE STANDAR 4455 FIRE STANDAR 4456	NDA GRANT FFY 200 020 CURRENT EXPEN NDA GRANT FFY 200 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPENS 2370 SAFETY DEP CURRENT EXPENS 2370	FIRE STANDAR4457 FIRE STANDAR4652	NAT'L FIRE ACADEM'020 CURRENT EXPEN FIRE STANDARDS IN 020 CURRENT EXPEN	0 0 0% 2,965 2,387,80%	0 0% 5,051 47%	0 00% 2,965 2,387 80%	0 0% 5,051 47%	0 125,775
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2370	FIRE STANDAF 4689	NFA REVOLVING 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2370 SAFETY DEP CURRENT EXPEN 2370	FIRE STANDAR 7416	FIRE PREVENTION A 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2370 SAFETY DEP CURRENT EXPEN\$2370	FIRE STANDAR 7517 FIRE STANDAR 8275	TEMSIS IMPROVEME 020 CURRENT EXPEN FIRE STANDARDS - E020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2380 SAFETY DEP CURRENT EXPEN 2380	FIRE SAFETY 4189 FIRE SAFETY 4234	HAZARDOUS MATER 020 CURRENT EXPEN EVIDENCE STORAGE 020 CURRENT EXPEN	0 -143 0% 0 0 0%	0 0% 0 0% 0 0%	0 -143 0%	0 0%	6,486
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2380	FIRE SAFETY 4246	HMEP GRANT 2007 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0.0%	0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2380 SAFETY DEP CURRENT EXPEN 2380	FIRE SAFETY 4452 FIRE SAFETY 4688	HMEP GRANT FFY 20 020 CURRENT EXPEN TRAINING - MAINTEN 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2380 SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY 5002 FIRE SAFETY 5005	FIRE SAFETY ADMINI 020 CURRENT EXPEN ELECTRICAL SAFETY 020 CURRENT EXPEN	940 12,580 1,339% 0 0 0%	1,994 631% 0 0%	940 12,580 1,339% 0 0 0%	1,994 631% 0 0%	94,052 0
2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2380 SAFETY DEP CURRENT EXPEN 2380	FIRE SAFETY 5006	MECHANICAL SAFET 020 CURRENT EXPEN MODULAR BUILDING 020 CURRENT EXPEN	269 440 164% 13 8 61%	452 97% 45 18%	269 440 164% 13 8 61%	452 97% 45 18%	20,000 3,174
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2380 SAFETY DEP CURRENT EXPENS 2380	FIRE SAFETY 5008	MANUFACTURED HO 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2380	FIRE SAFETY 5309 FIRE SAFETY 5310	HMEP GRANT FFY 20 020 CURRENT EXPEN HMEP GRANT FFY 20 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2380 SAFETY DEP CURRENT EXPEN\$2380	FIRE SAFETY 5311 FIRE SAFETY 5895	HMEP GRANT 020 CURRENT EXPEN PLUMBERS BOARD 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPENS 2380 SAFETY DEP CURRENT EXPENS 2390	FIRE SAFETY 5922 SPECIAL EXPE 4004	REDUCED IGNITION 020 CURRENT EXPEN STATE OVERHEAD C020 CURRENT EXPEN	0 5,006 0%	0 0%	0 5,006 0%	0 0%	35,903 0
2015 010 2015 010 2015 010	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2390 SAFETY DEP CURRENT EXPEN 2390	SPECIAL EXPERSOS	WORKERS COMP - E 020 CURRENT EXPEN WORKERS COMP - W020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2390	SPECIAL EXPE 8013	WORKERS COMP - F 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2390 SAFETY DEP CURRENT EXPEN 2390	SPECIAL EXPERSONS SPECIAL EXPERSONS	WORKERS COMP - T 020 CURRENT EXPEN WORKERS COMP - G 020 CURRENT EXPEN	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2390 SAFETY DEP CURRENT EXPENS 2390	SPECIAL EXPERSISE SPECIAL EXPERSISE	WORKERS COMP - H 020 CURRENT EXPEN UNEMPLOYMENT - T 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2390 SAFETY DEP CURRENT EXPEN 2390	SPECIAL EXPERSER SPECIAL EXPERSER	UNEMPLOYMENT - G 020 CURRENT EXPEN UNEMPLOYMENT - H 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2390	SPECIAL EXPE 8590	UNEMPLOYMENT - F(020 CURRENT EXPEN	0 0 0%	0 0%	0 0 0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2390 SAFETY DEP CURRENT EXPEN 2390	SPECIAL EXPE8591 SPECIAL EXPE8592	UNEMPLOYMENT - W020 CURRENT EXPEN UNEMPLOYMENT - E 020 CURRENT EXPEN	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2399 SAFETY DEP CURRENT EXPEN\$2399	ARRA STIMUL 0896 ARRA STIMUL 0897	NIU PHARMACIST AR 020 CURRENT EXPEN COLD CASE UNIT AR 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2015 015	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 9998 SAFETY DEP CURRENT EXPEN 2300	ERP GRANTS 9762 SAFETY 0002	ACTIVITY ACCT AGY-020 CURRENT EXPEN UNRESTRICTED INC 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 015	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2310	OFFICE OF CC 2300	OFFICE OF THE COM020 CURRENT EXPEN	0 473 0%	0 0%	0 473 0%	0 0%	14,038
2015 015 2015 015	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF CG2304 OFFICE OF CG2321	BUREAU OF HEARIN(020 CURRENT EXPEN GRANTS COORDINA 020 CURRENT EXPEN	935 2,006 215% 11 0 0%	857 234% 40 0%	935 2,006 215% 11 0 0%	857 234% 40 0%	31,883 520
2015 015 2015 015	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPENS 2310 SAFETY DEP CURRENT EXPENS 2310	OFFICE OF CC 2331 OFFICE OF CC 8210	PROPERTY UPKEEP 020 CURRENT EXPEN BENCH WARRANTS-020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0 332
2015 015 2015 015	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2320 SAFETY DEP CURRENT EXPEN 2320	DIVISION OF A2310 DIVISION OF A2316	BUSINESS OFFICE 020 CURRENT EXPEN CENTRAL MAINTENA 020 CURRENT EXPEN	-17 1,082 0% 0 104 0%	-21 0% 0 0%	-17 1,082 0% 0 104 0%	-21 0%	20,153 2,913
2015 015	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2320	DIVISION OF A 2319	COPY CENTER 020 CURRENT EXPEN	257 302 118%	323 94%	257 302 118%	323 94%	8,485
2015 015 2015 015	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2320 SAFETY DEP CURRENT EXPEN 2320	DIVISION OF A 2320 DIVISION OF A 2325	WAREHOUSE EXPEN 020 CURRENT EXPEN	27,212 36,343 134% 7,901 19,127 242%	229,431 16% 231,216 8%	27,212 36,343 134% 7,901 19,127 242%	229,431 16% 231,216 8%	40,000 62,770
2015 015 2015 015	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2320 SAFETY DEP CURRENT EXPEN 2320	DIVISION OF A 2328 DIVISION OF A 3110	POSTAGE 020 CURRENT EXPEN ROAD TOLL ADMINIS 020 CURRENT EXPEN	52,783 49,158 93% 49 375 764%	87,008 56% 47 798%	52,783 49,158 93% 49 375 764%	87,008 56% 47 798%	60,000 171,208
2015 015 2015 015	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP CURRENT EXPEN 2320 SAFETY DEP CURRENT EXPEN 2330	DIVISION OF A 3120 DIVISION OF M 1110	ROAD TOLL AUDIT 020 CURRENT EXPEN DRIVER - SAFETY ED 020 CURRENT EXPEN	0 224 0%	0 0%	0 224 0% 0 0 0%	0 0%	8,993
2015 015	23 SAFETY DE023	SAFETY DEP CURRENT EXPEN\$2330	DIVISION OF M2302	ENHANCED EMISSIO 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 015 2015 015	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN\$2330 SAFETY DEP CURRENT EXPEN\$2330	DIVISION OF M2311 DIVISION OF M2312	DRIVER LICENSING 020 CURRENT EXPEN MOTOR VEHICLE RE(020 CURRENT EXPEN	-8,183 -1,066 0% 1,838 1,649 90%	-11,095 0% 1,786 92%	-8,183 -1,066 0% 1,838 1,649 90%	-11,095 0% 1,786 92%	313,903 142,943
2015 015	23 SAFETY DE 023	SAFETY DEP CURRENT EXPEN 2330	DIVISION OF N 2314	CERTIFICATE OF TIT 020 CURRENT EXPEN	33 8,282 24,954%	35 23,882%	33 8,282 24,954%	35 23,882%	229,263

2015 015 23 2015 015 23	SAFETY	/ DE 023 / DE 023		DIVISION OF M2315 DIVISION OF M2926	FINANCIAL RESPONS020 OPERATIONS 020	CURRENT EXPEN	33	6,183 18,636% 1.008 334%	30 2 324 3	20,380% 33 311% 302		18,636% 3 334% 32·	20,380%	116,99 45,92
2015 015 23 2015 015 23 2015 015 23	SAFET\	/ DE 023	SAFETY DEP CURRENT EXPEN 2330	DIVISION OF M2926 DIVISION OF M3098 DIVISION OF M3100	CREDIT CARD FEES 020 ADMIN-DIV OF MOTO 020	CURRENT EXPEN	19,023 629	33,311 175% 768 122%	31,681 1 722 1	105% 19,023	33,311	175% 31,68	105%	45,92 350,90 19,35
2015 015 23 2015 015 23	SAFETY		SAFETY DEP CURRENT EXPEN 2330	DIVISION OF M3101 DIVISION OF M3101 DIVISION OF M3109	PUPIL TRANSPORTA 020 INTERNATL REGISTR 020	CURRENT EXPEN	0	0 0%	0 0	0%		0%	00%	5,88 17,25
2015 015 23 2015 015 23	SAFETY	/ DE 023	SAFETY DEP CURRENT EXPEN 2330	DIVISION OF M8107 DIVISION OF M8109	REFLECTORIZED PL/020 IRP-COLLECT.DUE O 020	CURRENT EXPEN	20,203	27,654 137% 0 0%	38,002 7	73% 20,203	27,654	137% 38,00		2,319,29
2015 015 23 2015 015 23	SAFETY			DIVISION OF \$2305 DIVISION OF \$2927	COMMERCIAL ENFOROZO STATE POLICE COM/020	CURRENT EXPEN	1,785	5,186 290% 544 0%	2,560 2	203% 1,785	5,186	290% 2,56	203%	68,43 11,75
2015 015 23	SAFETY	/ DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$3106	MCSAP GRANT 020	CURRENT EXPEN	71	51 72%	35 1	146% 71	51	72% 3	146%	12,80
2015 015 23 2015 015 23	SAFETY	/ DE 023 / DE 023 / DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4003 DIVISION OF \$4006	TRAFFIC BUREAU 020 AIRCRAFT TRAFFIC 5020	CURRENT EXPEN	6,500	44,467 684% 2,977 0%	7,533 5 0 0	0%	2,977	0%	3 590% 0 0%	498,42 198,19
2015 015 23 2015 015 23	SAFETY	/ DE 023	SAFETY DEP CURRENT EXPEN 2340	DIVISION OF \$4008 DIVISION OF \$4010	OUTSIDE DETAILS 020 ENFORCEMENT 020	CURRENT EXPEN	773	0 0% 1,969 255%	0 0 536 3	368% 773	1,969	255% 53	0% 368%	66,23
2015 015 23 2015 015 23	SAFET1	/ DE 023 / DE 023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF \$4012 DIVISION OF \$4018	AMMUNITION 020	CURRENT EXPEN	0 46,148	0 0% 8,102 18%	67,434 1	12% 46,148	8,102			164,10
2015 015 23 2015 015 23	SAFETY	/ DE023	SAFETY DEP CURRENT EXPENS 2340	DIVISION OF \$4022 DIVISION OF \$4023	STATE POLICE FORE 020 STATE POLICE EVIDE 020	CURRENT EXPEN	4,295 0	3,944 92% 0 0%	4,783 8 3,750 0	0%	0	0% 3,75	8 82% 0 0%	99,69 45,00
2015 015 23 2015 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP CURRENT EXPENSE TOTALS		TOXICOLOGY LAB 020 CATEGORY TOTALS		2,441 320,574	32,645 1,337% 461,223 144%	3,611 9 879,654 5	52% 320,574			904%	125,49 8,986,90
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2300	SAFETY 7999 SAFETY 7999	DEFAULT ACCOUNTI GAP DEFAULT ACCOUNTI GWA	GW EXPENDITUR	0	0 0%	0 0	0%	0		0 0%	
2015 010 23 2015 010 23		/ DE 023 / DE 023		OFFICE OF CC0843 OFFICE OF CC0843	DEPT OF SAFETY DI\$039 DEPT OF SAFETY DI\$070		0	0 0%	0 0	0% 0	0	0%	0%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEPIALL OTHER 2310	OFFICE OF CQ0843 OFFICE OF CQ0843	DEPT OF SAFETY DIS 103 DEPT OF SAFETY DIS 999	CONTRACTS FOR	0	0 0%	0 0	0%	0	0%	0 0%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023		OFFICE OF CC 1118 OFFICE OF CC 1118	HOMELAND STATE A 024 HOMELAND STATE A 030		16,590	0 0%	8,706 C		0	0% 8,70 0% 73,05		104,46 758,25
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 1118 OFFICE OF CC 1118	HOMELAND STATE A 037 HOMELAND STATE A 038	TECHNOLOGY-HA	0	0 0% 0 0%	1,551 C 4,808 C	0%	0	0% 1,55 0% 4,80		18,61 57,69
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 1118 OFFICE OF CC 1118	HOMELAND STATE A 057 HOMELAND STATE A 070	BOOKS PERIODIC	0	0 0% 0 0%	217 0	0% 0	0		0%	2,60 13,28
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023		OFFICE OF CC 1118 OFFICE OF CC 1118	HOMELAND STATE A 072 HOMELAND STATE A 080	GRANTS FEDERA	10,852	9,720 90%	20,464 4 750 0	17% 10,852	9,720	90% 20,46	47%	935,95 9,00
2015 010 23 2015 010 23	SAFETY		SAFETY DEP ALL OTHER 2310		HOMELAND STATE A 102 HOMELAND STATE A 999	CONTRACTS FOR	0	0 0% 0 0%	625 0				5 0%	7,50
2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC1118 OFFICE OF CC1123 OFFICE OF CC1123	SP INTELLIGENCE ANO24 SP INTELLIGENCE ANO38	MAINT OTHER TH	0	0 0%	6,667 C			0% 6,66 0%	7 0%	80,00 3,67
2015 010 23 2015 010 23	SAFETY	/ DE023 / DE023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 1123 OFFICE OF CC 1123 OFFICE OF CC 1123	SP INTELLIGENCE AND 39 SP INTELLIGENCE AND 70	TELECOMMUNICA	0	0 0%	0 0	0% 0	0	0%	0%	76 4,02
2015 010 23	SAFET1	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 1123	SP INTELLIGENCE AND/O SP INTELLIGENCE AND/O SP INTELLIGENCE AND/O	OUT OF STATE T	0	0 0%	436 0	0%		0% 43	0%	4,02 5,23
2015 010 23 2015 010 23	SAFETY	/ DE023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 1234	OFFICE OF POLICY - 999	FCLG	0	0 0%	0 0	0%	0	0%	00%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2300	OFFICE OF THE COM022 OFFICE OF THE COM024	MAINT OTHER TH	221	0 0%	0 0	0%	0	0%	00%	
2015 010 23 2015 010 23	SAFETY		SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2300	OFFICE OF THE COM026 OFFICE OF THE COM028	TRANSFERS TO	0	0 0%	0 0	0% 0	0	0%	00%	
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2300 OFFICE OF CC 2300	OFFICE OF THE COM 030 OFFICE OF THE COM 039	TELECOMMUNICA	0	0 0%	0 0	0%		0%	00%	
2015 010 23	SAFETY SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2300 OFFICE OF CC 2300	OFFICE OF THE COM 066	EMPLOYEE TRAIN	0	0 0%	0 0	0% 0 0% 0	0	0%	0 0%	
2015 010 23 2015 010 23	SAFETY SAFETY	/ DE 023 / DE 023	SAFETY DEPIALL OTHER 2310	OFFICE OF CC 2300 OFFICE OF CC 2300	OFFICE OF THE COM 068 OFFICE OF THE COM 070	IN STATE TRAVEL	0	0 0%	0 0	0% 0 0% 0	0	0%	0 0%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CQ2300 OFFICE OF CQ2300	OFFICE OF THE COM 080 OFFICE OF THE COM 999	FCLG	0	0 0% 0 0%	0 0	0% 0 0% 0	0	0%	0%	
2015 010 23 2015 010 23	SAFETY SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC2301 OFFICE OF CC2301	RETIREES HEALTH IN 025 RETIREES HEALTH IN 064	RET PENSION BE	0	0 0% 0 0%	0 0	0% 0 0% 0	0	0%	0%	
2015 010 23 2015 010 23		/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2301 OFFICE OF CC 2304	RETIREES HEALTH IN 999 BUREAU OF HEARIN(022		0	0 0% 0 0%	0 0	0% 0 0% 0	0		0%	
2015 010 23 2015 010 23	SAFETY SAFETY		SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2304 OFFICE OF CC 2304	BUREAU OF HEARIN(026 BUREAU OF HEARIN(030	ORGANIZATIONA	0	0 0% 0 0%	0 0	0% 0			00%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2304 OFFICE OF CC 2304	BUREAU OF HEARIN(039 BUREAU OF HEARIN(040	TELECOMMUNICA	0	0 0%	0 0	0% 0		0%	00%	
2015 010 23 2015 010 23 2015 010 23	SAFETY SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2304 OFFICE OF CC 2304	BUREAU OF HEARIN(048 BUREAU OF HEARIN(070	CONTRACTUAL N	0	0 0%	0 0	0% 0	0	0%	0%	
2015 010 23 2015 010 23 2015 010 23	SAFET1	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2304 OFFICE OF CC 2304	BUREAU OF HEARIN(080 BUREAU OF HEARIN(103	OUT OF STATE T	0	0 0%	0 0	0% 0			00%	
2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC2304 OFFICE OF CC2304 OFFICE OF CC2304	BUREAU OF HEARIN(230 BUREAU OF HEARIN(999	INTERPRETER SE	0	0 0%	0 0	0%	0	0%	0%	
2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CG2304 OFFICE OF CG2321 OFFICE OF CG2321	GRANTS COORDINA 039 GRANTS COORDINA 070	TELECOMMUNICA	0	0 0%	0 0	0%	0	0%	0%	
2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CQ2321 OFFICE OF CQ2321 OFFICE OF CQ2321	GRANTS COORDINA 070 GRANTS COORDINA 080 GRANTS COORDINA 999	OUT OF STATE TI	0	0 0%	0 0	0%	0	0%	0%	
2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CQ2321 OFFICE OF CQ2331 OFFICE OF CQ2331	PROPERTY UPKEEP 022 PROPERTY UPKEEP 024	RENTS-LEASES C	0	0 0%	0 0	0%			0%	
2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC2331	PROPERTY UPKEEP 028	TRANSFERS TO 0	0	0 0%	olo	0%	0	0%	0%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2331 OFFICE OF CC 2331 OFFICE OF CC 2331	PROPERTY UPKEEP 030 PROPERTY UPKEEP 039 PROPERTY UPKEEP 047	TELECOMMUNICA	0	0 0%	0 0	0%	0	0%	00%	
2015 010 23 2015 010 23	SAFET1	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2331	PROPERTY UPKEEP 048	CONTRACTUAL N	0	0 0%	0 0	0% 0	0	0%	00%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2331 OFFICE OF CC 2331	PROPERTY UPKEEP 049 PROPERTY UPKEEP 070	IN STATE TRAVEL	0	0 0% 0 0%	0 0	0% 0	0		00%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2331 OFFICE OF CC 2331	PROPERTY UPKEEP 103	CONTRACTS FOR	0	0 0% 0 0%	0 0	0% 0	0	0%	00%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2393	PROPERTY UPKEEP 999 ADMIN LICENSE REV 999	FCLG	0	0 0%	0 0	0%	0	0%	00%	
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY		SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2395	NH MOTOR VEHICLE 026 NH MOTOR VEHICLE 030	EQUIPMENT NEW	0	0 0%	104 C 208 C	0% 0	0	0% 20	1 0% 3 0%	1,25 2,50
2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2395 OFFICE OF CC 2395	NH MOTOR VEHICLE 070 NH MOTOR VEHICLE 999	IN STATE TRAVEL	0	0 0%	0 0	0% 0 0% 0	0	0%	0 0%	3,00
2015 010 23 2015 010 23	SAFETY	/ DE023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3082	BUREAU OF HEARIN(022 BUREAU OF HEARIN(027	TRANSFERS TO I	0	0 0%	0 0	9% 0	0	0%	0 0%	
2015 010 23 2015 010 23	SAFETY SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3082 OFFICE OF CC 3082	BUREAU OF HEARIN(030 BUREAU OF HEARIN(040	INDIRECT COSTS	0	0 0%	0 0	0% 0 0% 0	0	0%	0%	
2015 010 23 2015 010 23	SAFETY SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CQ3082 OFFICE OF CQ3082	BUREAU OF HEARIN(041 BUREAU OF HEARIN(048	CONTRACTUAL N	0	0 0%	0 0 0 0	0% 0 0% 0	0	0%	0%	
2015 010 23 2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3082 OFFICE OF CC 3082	BUREAU OF HEARIN(070 BUREAU OF HEARIN(080	OUT OF STATE T	0	0 0% 0 0%	0 0	0%	0		0%	
2015 010 23 2015 010 23	SAFETY SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3082 OFFICE OF CC 3082	BUREAU OF HEARIN(103 BUREAU OF HEARIN(999	CONTRACTS FOR FCLG	504 0	214 42% 0 0%	1,437 1 0 0	15% 504		42% 1,43 0%	15%	17,05
2015 010 23 2015 010 23	SAFETY SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3083	FFY 2008 NH BUFFER 022 FFY 2008 NH BUFFER 027	RENTS-LEASES C	0	0 0% 0 0%	0 0	0%	0		0%	
2015 010 23 2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC3083	FFY 2008 NH BUFFER 030 FFY 2008 NH BUFFER 040	EQUIPMENT NEW	0	0 0%	0 0	0%	0	0%	0%	
2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC3083	FFY 2008 NH BUFFER 041 FFY 2008 NH BUFFER 048	AUDIT FUND SET	0	0 0%	0 0	0% 0	0	0%	00%	
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3083	FFY 2008 NH BUFFER 070 FFY 2008 NH BUFFER 072	IN STATE TRAVE	0	0 0%	0 C 0 C			0%	00%	
2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3083	FFY 2008 NH BUFFER 080 FFY 2008 NH BUFFER 999	OUT OF STATE T	0	0 0%	000	0%	0	0%	00%	
2015 010 23 2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310		NH BUFFER ZONE PF022 NH BUFFER ZONE PF027	RENTS-LEASES C	0	0 0%	0 0	0% 0	0	0% 0%	00%	
2015 010 23 2015 010 23 2015 010 23	SAFETY		SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3084	NH BUFFER ZONE PF030 NH BUFFER ZONE PF040	EQUIPMENT NEW	0	0 0%	0 0	0%	0	0%	0 0%	
2015 010 23	SAFETY	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC3084	NH BUFFER ZONE PF041	AUDIT FUND SET	0	0 0%	0 0	0% 0	0	0%	0%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3084	NH BUFFER ZONE PF070	IN STATE TRAVEL	0	0 0%	0 0	0% 0	0		00%	
2015 010 23 2015 010 23	SAFETY	/ DE 023 / DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3084 OFFICE OF CC 3084	NH BUFFER ZONE PF072 NH BUFFER ZONE PF080	OUT OF STATE T	139,500	0 0%	0 0	0%	0	0%	00%	
2015 010 23	SAFET	/ DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3084	NH BUFFER ZONE PF 999	FCLG	0	0 0%	0 0	1% 0	. 0	0%	0%	

2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 3086	FFY 2007 PSIC GRAN 022 RENTS-LEASES O	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE		OFFICE OF CC 3086 OFFICE OF CC 3086	FFY 2007 PSIC GRAN 027 TRANSFERS TO D FFY 2007 PSIC GRAN 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC3086 OFFICE OF CC3086	FFY 2007 PSIC GRAN 037 TECHNOLOGY-HA	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC3086	FFY 2007 PSIC GRAN 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CQ3086 OFFICE OF CQ3086	FFY 2007 PSIC GRAN 048 CONTRACTUAL N FFY 2007 PSIC GRAN 070 IN STATE TRAVE	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE		OFFICE OF CC 3086	FFY 2007 PSIC GRAN 072 GRANTS FEDERA FFY 2007 PSIC GRAN 080 OUT OF STATE TO	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC3086 OFFICE OF CC3087	FFY 2007 PSIC GRAN 999 FCLG INTEROPERABILITY (021 FOOD INSTITUTION	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 SAFETY DE	023 SAFETY DEPTALL OTHER 2310	OFFICE OF CC 3087	INTEROPERABILITY (022 RENTS-LEASES C	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CQ3087 OFFICE OF CQ3087	INTEROPERABILITY (040 INDIRECT COSTS INTEROPERABILITY (041 AUDIT FUND SET	275 0 0% 22 0 0%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE		OFFICE OF CQ3087 OFFICE OF CQ3087	INTEROPERABILITY (070 IN STATE TRAVEI INTEROPERABILITY (072 GRANTS FEDERA	0 0 0% 648 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE 2016 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC3087 OFFICE OF CC3313	INTEROPERABILITY (999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC3313	IGNITION INTERLOCH037 TECHNOLOGY-HA	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE		OFFICE OF CQ3313 OFFICE OF CQ3313	IGNITION INTERLOCH040 INDIRECT COSTS IGNITION INTERLOCH070 IN STATE TRAVEI	0 0 0%	0 0%	0 0	0% 0 0% 0% 192 0%	5,364 2,300
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE		OFFICE OF CC3313 OFFICE OF CC3313	IGNITION INTERLOCH080 OUT OF STATE TO IGNITION INTERLOCH999 FCLG	0 00%	0 0%		0% 0 0% 0% 0 0%	1,500
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4192 OFFICE OF CC 4192	HLS EXERCISE GRAN021 FOOD INSTITUTION HLS EXERCISE GRAN070 IN STATE TRAVEL	0 0 0% 0 0 0%	8 0% 96 0%	0 0	0% 8 0% 0% 96 0%	100
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4192	HLS EXERCISE GRAN072 GRANTS FEDERA	46,610 0 0%	134,839 0%	46,610 0	0% 134,839 0%	698,318
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4192	HLS EXERCISE GRAN 999 FCLG	0 0 0%	83 0%	0 0	0% 83 0% 0% 0 0%	1,000
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE		OFFICE OF CC 4195 OFFICE OF CC 4195	HOMELAND SECURIT 021 FOOD INSTITUTION HOMELAND SECURIT 022 RENTS-LEASES OF	0 0 0% 328 164 50%	1,612 10%	0 0 328 164	0% 0 0% 50% 1,612 10%	8,223 7,253
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4195 OFFICE OF CC 4195	HOMELAND SECURIT 029 INTRA-AGENCY T HOMELAND SECURIT 030 EQUIPMENT NEW	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 637 0%	92,971 7,649
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4195	HOMELAND SECURIT 037 TECHNOLOGY-HA	0 0 0%	0 0%	0 0	0% 0 0%	12,029
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE 2016 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4195 OFFICE OF CC 4195	HOMELAND SECURIT 040 INDIRECT COSTS	0 17 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,558 231,337
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEPTALL OTHER 2310	OFFICE OF CC 4195 OFFICE OF CC 4195	HOMELAND SECURIT 041 AUDIT FUND SET HOMELAND SECURIT 049 TRANSFER TO O	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	16,485
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4195 OFFICE OF CC 4195	HOMELAND SECURIT 057 BOOKS PERIODIC HOMELAND SECURIT 070 IN STATE TRAVEL	0 0 0% 63 0 0%	167 0% 13,443 0%	0 0 63 0	0% 167 0% 0% 13,443 0%	2,000 13,443
2015 010 23 SAFETY DI 2015 010 23 SAFETY DI 2015 010 23 SAFETY DI	023 SAFETY DEPIALL OTHER 2310	OFFICE OF CC4195 OFFICE OF CC4195	HOMELAND SECURITORS GRANTS FEDERAL HOMELAND SECURITORS OUT OF STATE TO	2,857 75,000 2,625% 0 0 0 0%	41,226 182% 2,975 0%	2,857 75,000		1,422,844
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC4195	HOMELAND SECURIT 103 CONTRACTS FOR	0 00%	81 0%	0 0	0% 81 0%	35,701 970
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4195 OFFICE OF CC 4236	HOMELAND SECURITI999 FCLG NH DOS PROSECUTI 040 INDIRECT COSTS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310 023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4236 OFFICE OF CC 4238	NH DOS PROSECUTI 999 FCLG NH BUFFER ZONE PF041 AUDIT FUND SET	0 0 0% 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4238 OFFICE OF CC 4243	NH BUFFER ZONE PF072 GRANTS FEDERA 2007 IPP-BUFFER ZO 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4243	2007 IPP-BUFFER ZO 041 AUDIT FUND SET 2007 IPP-BUFFER ZO 072 GRANTS FEDERA	0 0 0%	0 0%		0% 00% 00%	j
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 4243 OFFICE OF CC 4243	2007 IPP-BUFFER ZO 999 FCLG	0 0 0%	0 0%		0% 00% 0% 00%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 5003 OFFICE OF CC 5003	AERIAL LIFT SAFETY 027 TRANSFERS TO DEAL AERIAL LIFT SAFETY 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	3,698 5,000
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 5003 OFFICE OF CC 5003	AERIAL LIFT SAFETY 037 TECHNOLOGY-HA AERIAL LIFT SAFETY 038 TECHNOLOGY-SO	0 0 0%	125 0% 42 0%	0 0	0% 125 0% 0% 42 0%	1,500 500
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CQ5003 OFFICE OF CQ5003	AERIAL LIFT SAFETY 039 TELECOMMUNICA AERIAL LIFT SAFETY 057 BOOKS PERIODIC	0 255 0% 0 0 00%	0 0%	0 255		2,040
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 5003	AERIAL LIFT SAFETY 064 RET PENSION BE	0 0 0%	0 0%	0 0	0% 0 0%	10,000
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CQ5003 OFFICE OF CQ5003	AERIAL LIFT SAFETY 065 BOARD EXPENSE AERIAL LIFT SAFETY 066 EMPLOYEE TRAIN	0 250 0%	0 0%		0% 83 0%	4,000 1,000
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 5003 OFFICE OF CC 5003	AERIAL LIFT SAFETY 069 PROMOTIONAL M AERIAL LIFT SAFETY 070 IN STATE TRAVEI	0 0 0%	32 0% 0 0%	0 0	0% 32 0% 0% 0 0%	385 17,000
2015 010 23 SAFETY DI 2015 010 23 SAFETY DI	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 5003 OFFICE OF CC 5409	AERIAL LIFT SAFETY 999 FCLG HLS TRAINING GRAN 030 EQUIPMENT NEW	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 2,979 0%	0 35,746
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC5409 OFFICE OF CC5409	HLS TRAINING GRAN037 TECHNOLOGY-HAS TRAINING GRAN038 TECHNOLOGY-SC	0 00%	1,250 0% 384 0%	0 0	0% 1,250 0% 0% 384 0%	15,000 4,607
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 5409	HLS TRAINING GRAN 057 BOOKS PERIODIC	0 00%	0 0%	0 0	0% 0 0%	58,621
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 5409 OFFICE OF CC 5409	HLS TRAINING GRAN070 IN STATE TRAVEI HLS TRAINING GRAN072 GRANTS FEDERA	2,218 50 2% 0 41,610 0%	6,049 1%	2,218 50 0 41,610	0% 0 0%	48,951 834,335
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP[ALL OTHER 2310	OFFICE OF CC 5409 OFFICE OF CC 5409	HLS TRAINING GRAN 080 OUT OF STATE TO HLS TRAINING GRAN 102 CONTRACTS FOR	0 440 0% 0 0 0%	583 75% 0 0%	0 440		7,001 3,550
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC5409 OFFICE OF CC5409	HLS TRAINING GRAN 103 CONTRACTS FOR HLS TRAINING GRAN 999 FCLG	0 0 0%	833 0% 0 0%	0 0	0% 833 0% 0% 00%	10,000
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CQ5410 OFFICE OF CQ5410	HLS EQUIPMENT GR/072 GRANTS FEDERA	354,300 792,903 224%	1,075,499 74%	354,300 792,903	224% 1,075,499 74%	8,182,133
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 7483	HLS EQUIPMENT GR 999 FCLG VIDEO ARRAIGNMEN 022 RENTS-LEASES C	0 00%	0 0%	0 0	0% 00%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 7483 OFFICE OF CC 7483	VIDEO ARRAIGNMEN 027 TRANSFERS TO DE VIDEO ARRAIGNMEN 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC7483 OFFICE OF CC7483	VIDEO ARRAIGNMEN 037 TECHNOLOGY-HA VIDEO ARRAIGNMEN 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC7483 OFFICE OF CC7483	VIDEO ARRAIGNMEN 041 AUDIT FUND SET	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 7483	VIDEO ARRAIGNMEN070 IN STATE TRAVEI VIDEO ARRAIGNMEN080 OUT OF STATE T	0 0 0%	0 0%		0% 0% 0% 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE 2017 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC7483 OFFICE OF CC7483	VIDEO ARRAIGNMEN 999 FCLG	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 8896 OFFICE OF CC 8896	BROADBAND GRANT 021 FOOD INSTITUTION BROADBAND GRANT 022 RENTS-LEASES C	0 0 0%	0 0% 567 0%	0 0	0% 0 0% 0% 567 0%	9,707 6,804
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE		OFFICE OF CC8896 OFFICE OF CC8896	BROADBAND GRANT 038 TECHNOLOGY-SO BROADBAND GRANT 040 INDIRECT COSTS	0 0 0%	453 0% 0 0%	0 0	0% 453 0% 0% 0 0%	5,441 51,096
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC8896 OFFICE OF CC8896	BROADBAND GRANT 041 AUDIT FUND SET	0 0 0% 0 00%	0 0%	0 0	0% 0 0% 0% 264 0%	878 3,168
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC8896 OFFICE OF CC8896	BROADBAND GRANT 072 GRANTS FEDERA BROADBAND GRANT 080 OUT OF STATE TO	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2310	OFFICE OF CC8896	BROADBAND GRANT 999 FCLG	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	25,669
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 1825 DIVISION OF A 2310	PLEA BY MAIL AGEN(999 FCLG BUSINESS OFFICE 022 RENTS-LEASES C	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2310 DIVISION OF A 2310	BUSINESS OFFICE 024 MAINT OTHER TH BUSINESS OFFICE 030 EQUIPMENT NEW	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2310 DIVISION OF A 2310	BUSINESS OFFICE 039 TELECOMMUNICA BUSINESS OFFICE 070 IN STATE TRAVEL	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2310	BUSINESS OFFICE 999 FCLG CENTRAL MAINTENA 022 RENTS-LEASES C	0 00%	0 0%		0% 00%	0
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A2316 DIVISION OF A2316	CENTRAL MAINTENA 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2316 DIVISION OF A 2316	CENTRAL MAINTENA 047 OWN FORCES MA CENTRAL MAINTENA 048 CONTRACTUAL M	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320 023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2316 DIVISION OF A 2316	CENTRAL MAINTENA 070 IN STATE TRAVEI	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DI 2015 010 23 SAFETY DI	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2318 DIVISION OF A 2318	PETROLEUM POLLUT039 TELECOMMUNICA PETROLEUM POLLUT070 IN STATE TRAVEI	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,450 4,966
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2318	PETROLEUM POLLUT080 OUT OF STATE T	0 00%	0 0%		0% 00% 0% 00%	3,000
2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2318 DIVISION OF A 2319	PETROLEUM POLLUT999 FCLG COPY CENTER 022 RENTS-LEASES C	0 0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2319 DIVISION OF A 2319	COPY CENTER 024 MAINT OTHER TH COPY CENTER 999 FCLG	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320 DIVISION OF A 2320	EQUIPMENT CONTR(022 RENTS-LEASES C EQUIPMENT CONTR(023 HEAT ELECTRIC)	0 0 0% 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320 DIVISION OF A 2320	EQUIPMENT CONTR(024 MAINT OTHER THE	0 0 0 0%	0 0%	0 0	0% 0 0%	0
	023 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320	EQUIPMENT CONTRO39 TELECOMMUNICA	0 0 0%	0 0%	0 0	0% 0%	0
2015 010 23 SAFETY DE 2015 010 23 SAFETY DE		DIVISION OF A 2320	EQUIPMENT CONTR(070 IN STATE TRAVEI	0 0 0%	0 0%		0% 010%	

	015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320	EQUIPMENT CONTR(080	OUT OF STATE TI 0	0 0%	0	0% 0		0%	0%		0
		23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320		EQUIPMENT CONTR(999	FCLG 0		0	0% 0					0
Column C		23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A2325 DIVISION OF A2328	WAREHOUSE EXPEN 999 POSTAGE 999									0
Column		23 S.	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2320 SAFETY DEPIALL OTHER 2320	DIVISION OF A2330				0	0% 0	C	0%			0
1				SAFETY DEP ALL OTHER 2320	DIVISION OF A 2330	INFORMATION TECH 999	FCLG 0	0 0%	0	0% 0			0%		0
1	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 2912	CVISN GRANT 038	TECHNOLOGY-S0 0	0 0%	0	0% 0		0% (0%	40.00	Ö
1	015	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 2912	CVISN GRANT 041	AUDIT FUND SET 0	0 0%	9	0%		0%	0%	10,00	0
1	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3088	INTERAGENCY SALE 022	RENTS-LEASES C 0	0 0%	0	0% 0		0%	0%		0
		23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320		INTERAGENCY SALE 030	EQUIPMENT NEW 0								0
10				SAFETY DEP ALL OTHER 2320				0 0%	0	0% 0		0% (0
	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3088	INTERAGENCY SALE 048	CONTRACTUAL N 0	0 0%	0	0% 0		0%	0%		0
	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3088	INTERAGENCY SALE 080	OUT OF STATE TI 0	0 0%	0	0% 0		00%	0%		0
1	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3088	INTERAGENCY SALE 999	FCLG 0	0 0%	0	0% 0	C	0%	0%		0
Column						INTERAGENCY SALE 027	TRANSFERS TO 0								0
Column	2015 010			SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320				0 0%	0	0% 0		00%	0%		0
	2015 010	23 S.	AFETY DE 023 AFETY DE 023					0 0%	0	0% 0		010%			0
Column C	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3092	INTERAGENCY SALE 070	IN STATE TRAVEL 0	0 0%	0	0% 0		J U%	0%		0
1	015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3092	INTERAGENCY SALE 106	GOODS FOR RES 0	0 0%	0	0% 0			0%	18,00	0
1	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3094	JOINT FED/ST MOTO 040	INDIRECT COSTS 0	0 0%	83	0% 0		0% 83		1,00	ő
1	010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A3094	JOINT FED/ST MOTO 080	OUT OF STATE T 0	0 0%	833	0% 0			0%	10,00	0
1	2015 010 2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A3096	SALES OF PUBLICAT 106	GOODS FOR RES 0	0 0%	0	0% 0 0% 0		0% (0
Section Description Desc	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3096 DIVISION OF A 3097	SALES OF PUBLICAT 999	FCLG 0	0 0%	0	0% 0	C	0%			0
10 10 10 10 10 10 10 10	2015 010	23 S.	AFETY DE 023	SAFETY DEPIALL OTHER 2320	DIVISION OF A 3097	INTERAGENCY GARA027	TRANSFERS TO 0	0 0%	0	0% 0	C	0%	0%		0
1	015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3097	INTERAGENCY GARA040	INDIRECT COSTS 0	0 0%	0	0% 0		0% (0%		0
1	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3097	INTERAGENCY GARA048	CONTRACTUAL N 0	0 0%	0	0% 0		00%	0%		Ö
	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3097	INTERAGENCY GARA080	OUT OF STATE T 0	0 0%	0	0% 0	C	0%			0
Column	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A3097	INTERAGENCY GARA999	FCLG 0	0 0%	0	0% 0		00%	0%	15,00	0
10 12 12 12 12 12 12 12	2015 010 2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A3110	ROAD TOLL ADMINIS 022	RENTS-LEASES Q 0	0 0%					0% 0%		0
Column	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3110	ROAD TOLL ADMINIS 026	ORGANIZATIONA 0	0 0%	0	0% 0		0%			0
Column	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3110	ROAD TOLL ADMINIS 039	TELECOMMUNICA 0	0 0%	0	0% 0	C	0%	0%		0
1	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3110	ROAD TOLL ADMINIS 070	IN STATE TRAVEL 0	0 0%	0	0% 0		0% (0%		ŏ
100 50	015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3120	ROAD TOLL AUDIT 022	RENTS-LEASES 0 0	0 0%	0	0% 0		0% (0%		0
10 0 0 0 0 0 0 0 0 0	2015 010 2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 3120	ROAD TOLL AUDIT 070	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0					0
1	2015 010 2015 010	23 S.	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 3120 DIVISION OF A 4244	ROAD TOLL AUDIT 999 DYED FUEL EVASION 030	FCLG 0 EQUIPMENT NEW 0	0 0%	0	0% 0	C	0% (5.24	6
10	2015 010	23 S.	AFETY DE 023	SAFETY DEPIALL OTHER 2320	DIVISION OF A 4244	DYED FUEL EVASION 037	TECHNOLOGY-HA 0	0 0%	0	0% 0		0% (0
10 10 10 147TY-0500 1	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 4244	DYED FUEL EVASION 041	AUDIT FUND SET 0	0 0%	0	0% 0		0% (0%		59
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	2015 010	23 S.	AFETY DE 023	SAFETY DEPTALL OTHER 2320	DIVISION OF A 4244	DYED FUEL EVASION 080	OUT OF STATE T 0	1,189 0%	0	0% 0	1,189	0%	0%		
Section Sect	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 8530	IFTA - OTHER STATE 999	FCLG 0	0 0%	0	0% 0		0%	0%		ő
Section Sect	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M1110	DRIVER - SAFETY ED 030	EQUIPMENT NEW 0	0 0%	0	0% 0		0%	0%		0
100 75 947TY 0500 147TY	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M1110	DRIVER - SAFETY ED 039	TELECOMMUNICA 0	5 0%	0	0% 0		0%	0%	76	8
Section Sect		23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M1110	DRIVER - SAFETY ED 049 DRIVER - SAFETY ED 057	TRANSFER TO 0 0 BOOKS PERIODIO 0	0 0% 4,500 0%	0	0% 0	4,500	00%			
10 20 SAFTY DEED SAFTY		23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330		DRIVER - SAFETY ED 064 DRIVER - SAFETY ED 068	RET PENSION BE 0 REMUNERATION 0	0 0%	0)	0% 0		0% (0%		
9	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M1110	DRIVER - SAFETY ED 070	IN STATE TRAVEI -223	0 0%	-256	0% -223		00% -256		4,09	4
100 22 SAFEY (GGD) SAFEY (SF) (LOTHER) 200 OVS. ON F. C. SAFEY (SF) (LOTHER)		23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2037	FFY 08 CDL PROGRA027	TRANSFERS TO [0	0 0%	01	0% 0		00%			0
S	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2037	FFY 08 CDL PROGRA041	AUDIT FUND SET 0	0 0%	0	0% 0		0%	0%		0
S	015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2236	NEW ENTRANT CDL (030	EQUIPMENT NEW 0	0 0%	0	0% 0	C	0% (Ö
Second S	2015 010	23 S.	AFETY DE 023	SAFETY DEPTALL OTHER 2330	DIVISION OF M2236	NEW ENTRANT CDL (041	AUDIT FUND SET 0	0 0%	0	0% 0			0%		0
S	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 2302	ENHANCED EMISSIO 030	EQUIPMENT NEW 0	0 0%	0	0% 0	C	0% (0%		0
Second Column	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2302	ENHANCED EMISSIO 070	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0		010%	0%		0
S	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2302	ENHANCED EMISSIO 080	OUT OF STATE T 0	0 0%	0	0% 0	0	00%	0%		0
5 0.00 23 SAFETY DEG23 SAFETY DEG41 CHERR 2330 DVISION OF \$\begin{array}{c} 2.01 \] DRIVER LICENSING [024] MAINT OTHER TT 0 0 0 0 0 0 0 0 0	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330		DRIVER LICENSING 022	RENTS-LEASES 0 0	0 0%	0	0% 0		0% (0%		0
5 010 23 SAFETY D6Q23 SAFETY D6Q23 SAFETY D6Q24 CUTHER 230 DIVISION OF \(\text{231} \) DRIVER LICENSING 030 ELECOMMUNIC 0 00% 0 00% 0 00% 0 00% 0 0	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2311	DRIVER LICENSING 024	MAINT OTHER TH 0	0 0%	0	0% 0		0% (0%		0
5 010 23 SAFETY DED (23 SAFETY DED (34L) OTHER 2330 DIVISION OF M2311 DRIVER LICENSING 1049 TRANSFER TO O 0 00% 0 00% 0 00% 0 00% 0 0	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2311	DRIVER LICENSING 030	EQUIPMENT NEW 0	0 0%	0	0% 0	C	00%	0%		Ö
5 010 23 SAFETY DÉG23 SAFETY DÉFALLO THER 2330 DIVISION OF M2311 DRIVER LICENSING [057] BOOKS PERIODIC 0 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2311	DRIVER LICENSING 048	CONTRACTUAL N 0	0 0%	0	0% 0	C	0%	0%		0
SAFETY DEPAIL OTHER 2330 DIVISION OF M231 DRIVER LICENSING 07 IN STATE TRAVE 0 0.0%	015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2311	DRIVER LICENSING 057	BOOKS PERIODIQ 0	0 0%	0	0% 0 0% 0		00%			0
5 0 101 23 SAFETY DEP34L OTHER 2330 DIVISION OF M2211 DRIVER LICENSING 1999 FCLG 0 0 0% 0 0% 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	2015 010	23 S.	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2330		DRIVER LICENSING 070 DRIVER LICENSING 103	IN STATE TRAVEL 0 CONTRACTS FOR 0	0 0%	0	0% 0		00%			0
Second S			AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2311	DRIVER LICENSING 999	FCLG 0	0 0%	0	0% 0		0% (0%		0
5 010 23 SAFETY DEP3AL OTHER 2330 DIVISION OF M2312 MOTOR VEHICLE REIG28 TRANSFERS TO (0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	015 010	23 S.	AFETY DE 023	SAFETY DEPIALL OTHER 2330	DIVISION OF M2312	MOTOR VEHICLE RE(023	HEAT ELECTRICI 0	0 0%	0	0% 0	C	00%	0%		0
5 010 23 SAFETY DEP3AL OTHER 2330 DIVISION OF M2312 MOTOR VEHICLE REIGOS T ELECOMMUNIC. 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2312	MOTOR VEHICLE RE(028	TRANSFERS TO 0 0	0 0%					0%		ŏ
5 010 23 SAFETY DE023 SAFETY DEP/ALL OTHER 2330 DIVISION OF W2312 MOTOR VEHICLE REIGST BOOKS PERIODIC 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0	2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2312	MOTOR VEHICLE RE(039	TELECOMMUNIC 0	0 0%	0	0% 0	C	00%	0%		Ö
5 010 23 SAFETY DEP3LL OTHER 2330 DIVISION OF \(\)2312 MOTOR VEHICLE RE(070 \) \(\) IN STATE TRAVE\(\) 0 \(015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2312	MOTOR VEHICLE RE(057	BOOKS PERIODIO 0	0 0%	0	0% 0	C	00%	0%		0
5 010 23 SAFETY 0E9023 SAFETY 0EF91AL OTHER 2330 DIVISION OF M2312 MOTOR VEHICLE RE1999 [FCLG 0 0.0%,	2015 010 2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2312 DIVISION OF M2312	MOTOR VEHICLE RE 070 MOTOR VEHICLE RE 103	IN STATE TRAVEL 0 CONTRACTS FOR 0	0 0%	0	0% 0 0% 0	0	0% (0
5 010 23 SAFETY DE023 SAFETY DE7)ALL OTHER 2330 DIVISION OF № 2314 CERTIFICATE OF TITIO28 MAINT OTHER TH 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	2015 010	23 S.	AFETY DE 023	SAFETY DEPTALL OTHER 2330		MOTOR VEHICLE RE(999	FCLG 0	0 0%	0	0% 0		00%	0%		0
5 010 23 SAFETY DEJ023 SAFETY DEJ023 SAFETY DEJ024L OTHER 2330 DIVISION OF M2314 CERTIFICATE OF TIT/039 I EQUIPMENT NEW 0 0/0% 0/0% 0 0	015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2314	CERTIFICATE OF TIT 024	MAINT OTHER TH 0	0 0%	0	0% 0		0% (0%		0
UTU CS SAPELIT DEPLACED THE 2330 UNISSION OF M2514 CERTIFICATE OF TITUDES LECELOMMUNICS U U/0% U/0% U U/0%	2015 010	23 S.	AFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2314	CERTIFICATE OF TIT 030	EQUIPMENT NEW 0	0 0%	0	0% 0		00%	0%		0
		23 S.	AFETY DE023	SAFETY DEPIALL OTHER 2330	DIVISION OF M2314 DIVISION OF M2314	CERTIFICATE OF TIT 039	CONTRACTUAL N 0	0 0%	0	U% 0					U

2015 010		SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2314	CERTIFICATE OF TIT 103		0 0%	0	0% 0		0%	0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2314 DIVISION OF M2315	CERTIFICATE OF TIT 999 FINANCIAL RESPONS 022		0 0%		0% 0 0% 0			0%	-	0
2015 010 2015 010	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2315	FINANCIAL RESPONS 024 FINANCIAL RESPONS 030	MAINT OTHER TH 0	0 0%	0	0% 0 0% 0		0% (0%		0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2315	FINANCIAL RESPONS039	TELECOMMUNICA 0	0 0%	0	0% 0		0%	0%		0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2315 DIVISION OF M2317	FINANCIAL RESPONS 999 HIGHWAY ENFORCE 999	FCLG 0	0 0%		0% 0 0% 0			0%		0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2338 DIVISION OF M2338	MCSAP 08 026 MCSAP 08 040	ORGANIZATIONA 0 INDIRECT COSTS 0	0 0%	0	0% 0 0% 0			0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2338 DIVISION OF M2338	MCSAP 08 041	AUDIT FUND SET 0 IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0			0%		0
2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2371	MRT PROG EQUIP & 030	EQUIPMENT NEW 0	0 0%	0	0% 0			0%		0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2371 DIVISION OF M2371	MRT PROG EQUIP & 040 MRT PROG EQUIP & 999		0 0%	0	0% 0 0% 0			0%		0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2394 DIVISION OF M2394	ARBITRATION BOAR 022 ARBITRATION BOAR 024	RENTS-LEASES (0	0 0% 0 0%	17			0 0% 17	0% 0%	20	00
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2394	ARBITRATION BOAR 026	ORGANIZATIONA 0	0 0%	0	0% 0	(0% (0%		Ö
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2394 DIVISION OF M2394	ARBITRATION BOAR 030 ARBITRATION BOAR 039	TELECOMMUNICA 0	0 0%		0% 0			0%	38	
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2394 DIVISION OF M2394	ARBITRATION BOAR 057 ARBITRATION BOAR 070	BOOKS PERIODIQ 0 IN STATE TRAVEL 88	0 0%	4 252	0% 0 0% 88		00% 4	0%	2,50	00
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330		ARBITRATION BOAR 999 CREDIT CARD FEES 022	FCLG 0	0 0%	0	0% 0 0% 0	(00%	0% 0%		0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3098	CREDIT CARD FEES 027	TRANSFERS TO [0	0 0%	0	0% 0		00%	0%		0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3098 DIVISION OF M3098	CREDIT CARD FEES 030 CREDIT CARD FEES 040	INDIRECT COSTS 0	0 0%		0% 0 0% 0		0% (0%		0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3098 DIVISION OF M3098	CREDIT CARD FEES 041 CREDIT CARD FEES 048		0 0%		0% 0 0% 0		00%	0%	l	0
2015 010 2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3098 DIVISION OF M3098	CREDIT CARD FEES 070	IN STATE TRAVEL 0	0 0%		0% 0		0%	0%		0
2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3098	CREDIT CARD FEES 080 CREDIT CARD FEES 999	FCLG 0	0 0%	0	0% 0 0% 0	(00%	0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3100	ADMIN-DIV OF MOTO 022 ADMIN-DIV OF MOTO 024	MAINT OTHER TH 0	0 0%	0	0% 0 0% 0			0% 0%		0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3100	ADMIN-DIV OF MOTO 026 ADMIN-DIV OF MOTO 028	ORGANIZATIONA 0	0 0%	0	0% 0 0% 0		0% (0%		0
2015 010 2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3100	ADMIN-DIV OF MOTO 030 ADMIN-DIV OF MOTO 039	EQUIPMENT NEW 0	0 0%	0	0% 0 0% 0 0% 0		00%	0%		0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3100	ADMIN-DIV OF MOTO 070	IN STATE TRAVEL 0	0 0%	0	0% 0		00%	0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3101	ADMIN-DIV OF MOTO 999 PUPIL TRANSPORTA 030	EQUIPMENT NEW 0	0 0%	0	0% 0 0% 0		00%	0%		0
2015 010 2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3101	PUPIL TRANSPORTA 070 PUPIL TRANSPORTA 999	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0		00%	0%		0
2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3109	INTERNATL REGISTF 022	RENTS-LEASES 0 0	0 0%	0	0% 0		0%	0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3109 DIVISION OF M3109	INTERNATL REGISTF 026 INTERNATL REGISTF 030	EQUIPMENT NEW 0	0 0%	0	0% 0 0% 0		0%	0%		0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3109 DIVISION OF M3109	INTERNATL REGISTF 039 INTERNATL REGISTF 070		0 0%	0	0% 0 0% 0			0%	l	0
2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3109	INTERNATL REGISTF 103 INTERNATL REGISTF 999	CONTRACTS FOR 0	0 0% 0 0%	0	0% 0 0% 0		0% (0% 0%	l	0
2015 010 2015 010	23 8	SAFETY DE023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3765	FATAL ACCIDENT RE030	EQUIPMENT NEW 0	0 0%	83	0% 0		00% 83	0%	1,00	
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3765 DIVISION OF M3765	FATAL ACCIDENT RE 040	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0		0% (0% 0%	78 6,27	
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3765 DIVISION OF M3765	FATAL ACCIDENT RE 041 FATAL ACCIDENT RE 070	AUDIT FUND SET 0 IN STATE TRAVEI 0	0 0%	0 66	0% 0 0% 0		00% (0%	77	75 88
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3765	FATAL ACCIDENT RE 080 FATAL ACCIDENT RE 999	OUT OF STATE T 0	0 0%	219			0% 219	0%	2,62	28
2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3958	FY 2004 BJA AWARD 030	EQUIPMENT NEW 0	0 0%	0	0% 0		0% (0%		0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3958 DIVISION OF M3958	FY 2004 BJA AWARD 040 FY 2004 BJA AWARD 041		0 0%	0	0% 0 0% 0		0% (0%	l	0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3976 DIVISION OF M3976	TECHNOLOGY GRAN 037 TECHNOLOGY GRAN 040		0 0%	0	0% 0 0% 0			0%		0
2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3976	TECHNOLOGY GRAN 041 TECHNOLOGY GRAN 999	AUDIT FUND SET 0	0 0% 0 0%	0	0% 0			0% 0%		0
2015 010 2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3980	BORDER ENFORCEM040	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0		00% (0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3980 DIVISION OF M3980	BORDER ENFORCEM041 BORDER ENFORCEM070	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0			0%		0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3980 DIVISION OF M3982	BORDER ENFORCEM080 MOTORCYCLE SAFE 030		0 0%	0	0% 0 0% 0			0% 0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3983 DIVISION OF M4015	DMV CRASH DATA UI040 ON BOARD DIAGNOS 022	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0		0% (0%		0
2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M4015	ON BOARD DIAGNOS 030	EQUIPMENT NEW 0	0 0%	0	0% 0	(0%	0%		0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M4015 DIVISION OF M4015	ON BOARD DIAGNOS 070 ON BOARD DIAGNOS 999		0 0%		0% 0 0% 0			0%		0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M5970 DIVISION OF M5970	NH LICENSING SECU024 NH LICENSING SECU030	MAINT OTHER TH 0 EQUIPMENT NEW 0	0 0%	0	0% 0 0% 0		00%	0%	65,86 449,76	
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M5970 DIVISION OF M5970	NH LICENSING SECU 038 NH LICENSING SECU 040	TECHNOLOGY-S0 0	0 0%	0	0% 0		00%	0%	95,04 60,88	40
2015 010 2015 010 2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M5970	NH LICENSING SECU 041	AUDIT FUND SET 0	0 0%		0% 0 0% 0		0% (0%	1,31	
2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M5970 DIVISION OF M7408	NH LICENSING SECU 999 PRISM GRANT FFY 2022	RENTS-LEASES (0	0 0%	0	0% 0 0% 0		0%	0%	L	0
2015 010 2015 010	23 9	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7408 DIVISION OF M7408	PRISM GRANT FFY 2(027 PRISM GRANT FFY 2(030		0 0%	0	0% 0 0% 0		0% (0% 0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7408 DIVISION OF M7408	PRISM GRANT FFY 2(040 PRISM GRANT FFY 2(041	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0			0%	_	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7408	PRISM GRANT FFY 2(048	CONTRACTUAL N 0	0 0%	0	0% 0			0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7408 DIVISION OF M7408	PRISM GRANT FFY 2(070 PRISM GRANT FFY 2(080	OUT OF STATE TI 0	0 0%	0	0% 0 0% 0	(0 0%	0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7408 DIVISION OF M7409	PRISM GRANT FFY 2099 PRISM GRANT FFY 2022	RENTS-LEASES (0	0 0%	0	0% 0 0% 0			0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N 7409	PRISM GRANT FFY 2027	TRANSFERS TO [0	0 0%	0	0% 0 0% 0	(0%	0%		0
2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7409	PRISM GRANT FFY 20040	INDIRECT COSTS 0	0 0%	0	0% 0	(0% (0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N7409 DIVISION OF N7409	PRISM GRANT FFY 2(041 PRISM GRANT FFY 2(048	CONTRACTUAL N 0	0 0%	0	0% 0 0% 0	(0%	0%		0
2015 010 2015 010	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7409 DIVISION OF M7409	PRISM GRANT FFY 2 070 PRISM GRANT FFY 2 080		0 0%		0% 0 0% 0	(0%	l	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7409 DIVISION OF M7413	PRISM GRANT FFY 2(999 DMV SCHOOL BUS F(022	FCLG 0	0 0%	0	0% 0 0% 0		0%	0% 0%		0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7413	DMV SCHOOL BUS F(027	TRANSFERS TO [0	0 0%	0	0% 0	(0%	0%	<u> </u>	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7413 DIVISION OF M7413	DMV SCHOOL BUS F1030 DMV SCHOOL BUS F1040	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0		0%	0%		0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7413 DIVISION OF M7413	DMV SCHOOL BUS F(041 DMV SCHOOL BUS F(048	CONTRACTUAL N 0	0 0%		0% 0 0% 0			0%		0
2015 010 2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEPTALL OTHER 2330	DIVISION OF M7413	DMV SCHOOL BUS F1070 DMV SCHOOL BUS F1080	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0		00%	0% 0%	l	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7413	DMV SCHOOL BUS F(999 DMV TECHNOLOGY U037	FCLG 0	0 0%		0% 0 0% 0		00%	0%		0
2015 010	23 8	SAFETY DE 023	SAFETY DEPIALL OTHER 2330	DIVISION OF M7414	DMV TECHNOLOGY U040	INDIRECT COSTS 0	0 0%	0	0% 0		0%	0%		0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7414 DIVISION OF M7414	DMV TECHNOLOGY (041 DMV TECHNOLOGY (999	FCLG 0	0 0%	0	0% 0 0% 0		0% (0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7421 DIVISION OF M7421	CDL PGM IMPROVEM022 CDL PGM IMPROVEM027	RENTS-LEASES (0	0 0%	0	0% 0 0% 0		00% (0%	l	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7421	CDL PGM IMPROVEM030	EQUIPMENT NEW 0	0 0%	0	0% 0	(0%	0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N 7421 DIVISION OF N 7421	CDL PGM IMPROVEM037 CDL PGM IMPROVEM040	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0			0%		0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N7421 DIVISION OF N7421	CDL PGM IMPROVEM041 CDL PGM IMPROVEM048		0 0%	0	0% 0 0% 0		0% (0%		0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7421 DIVISION OF M7421	CDL PGM IMPROVEM070 CDL PGM IMPROVEM080	IN STATE TRAVEL 0	0 0%	0	0% 0		00%	0% 0%		0
	23 5	SAFETY DE 023		DIVISION OF M7421	CDL PGM IMPROVEM080	FCLG 0	0 0%	0	0% 0 0% 0			0%		-

2015 010		SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7442	FFY 09 CDLIS DATA II 022		0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7442 DIVISION OF M7442	FFY 09 CDLIS DATA I 027 FFY 09 CDLIS DATA I 030		0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7442 DIVISION OF M7442	FFY 09 CDLIS DATA II 040 FFY 09 CDLIS DATA II 041	INDIRECT COSTS (0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEPIALL OTHER 2330	DIVISION OF M7442	FFY 09 CDLIS DATA II 048	CONTRACTUAL N	0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023		DIVISION OF N 7442 DIVISION OF N 7442	FFY 09 CDLIS DATA II 070 FFY 09 CDLIS DATA II 080	OUT OF STATE T	0 0 0%		0% 0 0% 0	0 0%	0 0% 0 0%	0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023		DIVISION OF M7442 DIVISION OF M7443	FFY 09 CDLIS DATA I 999 FFY 2010 CDLIS DAT 022	FCLG (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7443	FFY 2010 CDLIS DAT 1027	TRANSFERS TO [0 0%	895	0% 0		5 0%	10,738
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7443 DIVISION OF M7443	FFY 2010 CDLIS DAT (030 FFY 2010 CDLIS DAT (040	INDIRECT COSTS (0 0 0%	714	0% 0		4 0%	8,571
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023		DIVISION OF M7443 DIVISION OF M7443	FFY 2010 CDLIS DAT 041 FFY 2010 CDLIS DAT 048		0 0 0%	30	0% 0 0% 0	0 0% 3	0 0%	360
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7443 DIVISION OF M7443	FFY 2010 CDLIS DATA070 FFY 2010 CDLIS DATA080	IN STATE TRAVEL	0 0%	0	0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE023	SAFETY DEPIALL OTHER 2330	DIVISION OF M7443	FFY 2010 CDLIS DATA 999	FCLG (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023		DIVISION OF M7446 DIVISION OF M7446	FFY 09 SADIP GRANT 022 FFY 09 SADIP GRANT 027		0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7446 DIVISION OF M7446	FFY 09 SADIP GRANT 030 FFY 09 SADIP GRANT 040	EQUIPMENT NEW	0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7446	FFY 09 SADIP GRANT 041	AUDIT FUND SET	0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023		DIVISION OF M7446 DIVISION OF M7446	FFY 09 SADIP GRANT 048 FFY 09 SADIP GRANT 070	IN STATE TRAVEL	0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7446 DIVISION OF M7446	FFY 09 SADIP GRANT 080 FFY 09 SADIP GRANT 999	OUT OF STATE T	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7447 DIVISION OF M7447	FFY 09 MOTORCYCLE030	EQUIPMENT NEW	0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7448	FFY 09 MOTORCYCL 999 FFY 2010 MOTORCYC 022	RENTS-LEASES (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7448 DIVISION OF M7448	FFY 2010 MOTORCY(027 FFY 2010 MOTORCY(030	EQUIPMENT NEW	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7448 DIVISION OF N 7448	FFY 2010 MOTORCY(040 FFY 2010 MOTORCY(041	INDIRECT COSTS (0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7448	FFY 2010 MOTORCY 048	CONTRACTUAL N	0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7448 DIVISION OF N 7448	FFY 2010 MOTORCY(070 FFY 2010 MOTORCY(080	OUT OF STATE T	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2330	DIVISION OF M7448 DIVISION OF M7449	FFY 2010 MOTORCYC 999 MOTORCYCLE SAFE 022	FCLG (0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7449 DIVISION OF M7449	MOTORCYCLE SAFE 027	TRANSFERS TO [0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7449	MOTORCYCLE SAFE 037	TECHNOLOGY-HA (0 0 0%	0	0% 0 0% 0	0 0%	010%	81,459 0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023		DIVISION OF M7449 DIVISION OF M7449	MOTORCYCLE SAFE 040 MOTORCYCLE SAFE 041		0 0 0%		0% 0 0% 0	0 0%	0 0%	8,008 0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7449 DIVISION OF N 7449	MOTORCYCLE SAFE 048 MOTORCYCLE SAFE 057		0 0%		0%	0 0%	0 0%	0 1,838
2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7449	MOTORCYCLE SAFE 070	IN STATE TRAVEL	0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023		DIVISION OF M7449 DIVISION OF M7449	MOTORCYCLE SAFE 103	CONTRACTS FOR 5,58		5,461	0% 5,581		0 0%	0 44,000
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEPTALL OTHER 2330	DIVISION OF M7449 DIVISION OF M7456	MOTORCYCLE SAFE 999 FFY 09 BJA AWARD 022	FCLG (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7456 DIVISION OF M7456	FFY 09 BJA AWARD 027 FFY 09 BJA AWARD 030	TRANSFERS TO E	0 0%	0	0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M 7456	FFY 09 BJA AWARD 040	INDIRECT COSTS (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7456 DIVISION OF N 7456	FFY 09 BJA AWARD 041 FFY 09 BJA AWARD 048	CONTRACTUAL N	0 0 0%	0	0% 0 0% 0	0 0%	0 0% 0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2330	DIVISION OF M7456 DIVISION OF M7456	FFY 09 BJA AWARD 070 FFY 09 BJA AWARD 080	IN STATE TRAVEL	0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7456 DIVISION OF N 7461	FFY 09 BJA AWARD 999 FFY 2010 BJA AWAR[022	FCLG (0 00%	0	0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7461	FFY 2010 BJA AWARI 027	TRANSFERS TO I	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2330 SAFETY DEPIALL OTHER 2330	DIVISION OF M7461 DIVISION OF M7461	FFY 2010 BJA AWARI 030 FFY 2010 BJA AWARI 040	INDIRECT COSTS	0 0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7461 DIVISION OF M7461	FFY 2010 BJA AWARI 041 FFY 2010 BJA AWARI 048	AUDIT FUND SET	0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2330	DIVISION OF M7461	FFY 2010 BJA AWARI 070	IN STATE TRAVEL	0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023	SAFETY DEPIALL OTHER 2330	DIVISION OF M7461	FFY 2010 BJA AWAR[080 FFY 2010 BJA AWAR[999	FCLG (0 0 0%	0	0% 0% 0	0 0%	0 0%	0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2330	DIVISION OF N 7462 DIVISION OF N 7462	DMV TECHNOLOGY (022 DMV TECHNOLOGY (027		0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7462 DIVISION OF M7462	DMV TECHNOLOGY (030 DMV TECHNOLOGY (037	EQUIPMENT NEW	0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7462	DMV TECHNOLOGY (040	INDIRECT COSTS (0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023		DIVISION OF N7462 DIVISION OF N7462	DMV TECHNOLOGY (041 DMV TECHNOLOGY (048	CONTRACTUAL N	0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7462 DIVISION OF M7462	DMV TECHNOLOGY (070 DMV TECHNOLOGY (080	IN STATE TRAVEL	0 0%	0)	0% 0 0% 0	0 0% 0 0% 0 0%	0 0%	0
2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7462 DIVISION OF N 7463	DMV TECHNOLOGY (999 FFY 2010 TECHNOLO 022	FCLG (0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N7463	FFY 2010 TECHNOLO 027	TRANSFERS TO [0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7463 DIVISION OF M7463	FFY 2010 TECHNOLO 030 FFY 2010 TECHNOLO 037	TECHNOLOGY-HA (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7463 DIVISION OF M7463	FFY 2010 TECHNOLO 040 FFY 2010 TECHNOLO 041	INDIRECT COSTS (0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7463 DIVISION OF M7463	FFY 2010 TECHNOLO 048	CONTRACTUAL N	0 0%	0	0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7463	FFY 2010 TECHNOLO 080	OUT OF STATE T	0 0 0%	0		0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7463 DIVISION OF N 7464	FFY 2010 TECHNOLO 999 FFY 09 DMV CRASH [022	RENTS-LEASES C	0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7464 DIVISION OF M7464	FFY 09 DMV CRASH [027 FFY 09 DMV CRASH [030		0 0 0%		0% 0 0% 0 0% 0	0 0% 0 0% 0 0%	0 0%	0
2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7464 DIVISION OF M7464	FFY 09 DMV CRASH [040 FFY 09 DMV CRASH [041	INDIRECT COSTS (0 0 0%	0)	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7464	FFY 09 DMV CRASH [048	CONTRACTUAL N	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N7464 DIVISION OF N7464	FFY 09 DMV CRASH [070 FFY 09 DMV CRASH [080	OUT OF STATE T	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7464 DIVISION OF M7466	FFY 09 DMV CRASH 1999 FFY 2010 DMV CRASH 022	FCLG (0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010	23 5	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7466	FFY 2010 DMV CRASH027	TRANSFERS TO [0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7466	FFY 2010 DMV CRASH030 FFY 2010 DMV CRASH040	INDIRECT COSTS (0 0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7466 DIVISION OF N 7466	FFY 2010 DMV CRASH041 FFY 2010 DMV CRASH048	CONTRACTUAL N	0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7466 DIVISION OF N 7466	FFY 2010 DMV CRASH070 FFY 2010 DMV CRASH080	IN STATE TRAVEL	0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7466	FFY 2010 DMV CRASH999	FCLG (0 0%	0	0%	0 0%	0 0%	
2015 010 2015 010	23 5	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7467 DIVISION OF M7467	DMV CRASH DATA 022 DMV CRASH DATA 027	TRANSFERS TO [0 0 0%		0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010 2015 010		SAFETY DE 023 SAFETY DE 023		DIVISION OF M7467 DIVISION OF M7467	DMV CRASH DATA 030 DMV CRASH DATA 040	INDIRECT COSTS	0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0 5,035
2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7467 DIVISION OF M7467	DMV CRASH DATA 041	AUDIT FUND SET	0 0 0%	0	0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7467	DMV CRASH DATA 048 DMV CRASH DATA 070	IN STATE TRAVEL	0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7467 DIVISION OF M7467	DMV CRASH DATA 080 DMV CRASH DATA 999	FCLG (0 0 0%	0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7468 DIVISION OF M7468	CDLIS DATA IMPROV 022 CDLIS DATA IMPROV 027	RENTS-LEASES (0 0%	0	0% 0 0% 0	0 0% 0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7468	CDLIS DATA IMPROV 030	EQUIPMENT NEW	0 0%	0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 8	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7468 DIVISION OF N 7468	CDLIS DATA IMPROV 040 CDLIS DATA IMPROV 041	AUDIT FUND SET	0 0 0%		0% 0 0% 0	0 0%	0 0%	0
2015 010	23 8	SAFETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF N 7468	CDLIS DATA IMPROV 048	CONTRACTUAL N	0 0%	0	0% 0	0 0%	0 0%	0

2015 010 2		ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7468	CDLIS DATA IMPROV 070	IN STATE TRAVEL 0	0 0%	0 (0% 0		0%	0 0%	
	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7468 DIVISION OF M7468	CDLIS DATA IMPROV 080 CDLIS DATA IMPROV 999	OUT OF STATE TI 0 FCLG 0	0 0%	0 0	0% 0 0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N 7469 DIVISION OF N 7469	FFY 09 CDL PROGRA 022 FFY 09 CDL PROGRA 027	RENTS-LEASES 0 0	0 0%		0%	(0% (0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7469	FFY 09 CDL PROGRA 030	EQUIPMENT NEW 0	0 0%	0 (0% 0	(0%	0%	
2015 010 2		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7469	FFY 09 CDL PROGRA 040 FFY 09 CDL PROGRA 041	AUDIT FUND SET 0	0 0%	0 0	0% 0 0% 0			0 0%	
		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7469 DIVISION OF M7469	FFY 09 CDL PROGRA 048 FFY 09 CDL PROGRA 070	CONTRACTUAL N 0 IN STATE TRAVEI 0	0 0%	0 0	0% 0 0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023		DIVISION OF M7469 DIVISION OF M7469	FFY 09 CDL PROGRA 080 FFY 09 CDL PROGRA 999	OUT OF STATE T 0	0 0%	0 0	0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7471	DMV SCHOOL BUS El022	RENTS-LEASES 0 0	0 0% 0 0%	0 0	0% 0 0% 0			0 0%	
2015 010 2 2015 010 2		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7471 DIVISION OF M7471	DMV SCHOOL BUS E 027 DMV SCHOOL BUS E 030		0 0%	0 0	0% 0 0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7471 DIVISION OF M7471	DMV SCHOOL BUS E 040 DMV SCHOOL BUS E 041	INDIRECT COSTS 0	0 0%	0 0	0% 0 0% 0		00%	0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7471	DMV SCHOOL BUS E(048	CONTRACTUAL N 0	0 0%	0 0	0% 0	(0%	0%	
	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7471 DIVISION OF M7471	DMV SCHOOL BUS E 070 DMV SCHOOL BUS E 080		0 0%	00	0% 0 0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7471 DIVISION OF M7472	DMV SCHOOL BUS E(999 SCHOOL BUS ENFOE022	FCLG 0 RENTS-I FASES 0 0	0 0%	0 0	0% 0 0% 0		00%	0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7472 DIVISION OF M7472	SCHOOL BUS ENFOR 027 SCHOOL BUS ENFOR 030		0 0% 0 0%	0 0			0%	0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7472	SCHOOL BUS ENFOR040	INDIRECT COSTS 0	0 0%	60	0% 0		0 0% 60	0 0%	72
		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7472 DIVISION OF M7472	SCHOOL BUS ENFOR 041 SCHOOL BUS ENFOR 048		0 0%	0 0			0% (00%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M7472 DIVISION OF M7472	SCHOOL BUS ENFOF 070 SCHOOL BUS ENFOF 080		0 0%	0 0			00%	0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M7472	SCHOOL BUS ENFOF999	FCLG 0	0 0%	0 0	0%		0%	0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M8140 DIVISION OF M8140	CONSERVATION PLA 072 CONSERVATION PLA 073	GRANTS NON FE 0	0 0%	0 0	0% 0	(00%	0 0%	
2015 010 2		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M8140 DIVISION OF M8179	CONSERVATION PLA 999 CREDIT MEMORAND 999		0 0%		0% 0 0% 0		0%	0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M8200	MOTORCYCLE RIDEF022 MOTORCYCLE RIDEF024	RENTS-LEASES (3,994	292 7% 0 0%	18,135	2% 3,994	292	2 7% 18,13	5 2%	98,47 82
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M8200	MOTORCYCLE RIDEF 026	ORGANIZATIONA 0	0 0%	0 0	0% 0	(00%	0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023			MOTORCYCLE RIDEF 030 MOTORCYCLE RIDEF 039	TELECOMMUNICA 0	0 0% 47 0%	5,362	0% 0	47	0 0% 5,363 7 0% (0%	64,34 1,53
2015 010 2	23 SAF 23 SAF	ETY DE 023 ETY DE 023		DIVISION OF M8200	MOTORCYCLE RIDEF 048 MOTORCYCLE RIDEF 049	CONTRACTUAL N 0	0 0%	0 0	0% 0		0% (0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M8200	MOTORCYCLE RIDER 057 MOTORCYCLE RIDER 070	BOOKS PERIODIC 0	0 0%	0 0	0% 0		00%	0%	5,50
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M8200	MOTORCYCLE RIDER080	OUT OF STATE T 0	0 0% 0 0%	0 (0% 0 0% 0		0%	0 0%	8,72
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEPIALL OTHER 2330 SAFETY DEPIALL OTHER 2330	DIVISION OF M8225	MOTORCYCLE RIDEF 999 PORT AUTHORITY C 072	GRANTS FEDERA 0	0 0%		0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M8225	PORT AUTHORITY C(073 PORT AUTHORITY C(999	GRANTS NON FE 0	0 0% 0 0%		0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$ 0835	MCSAP GRANT-SOF 1999	FCLG 0	0 0%	0 0	0%		0% (0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S 1122	MCSAP FFY 08 023	RENTS-LEASES C 0 HEAT ELECTRICI 0	0 0%	010	0% 0 0% 0		0% (0 0%	
		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S1122 DIVISION OF S1122		EQUIPMENT NEW 0 INDIRECT COSTS 0	0 0%	0 0	0% 0 0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 1122	MCSAP FFY 08 041 MCSAP FFY 08 070	AUDIT FUND SET 0 IN STATE TRAVEL 0	0 0%	0 0	0%		0%	0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 1122	MCSAP FFY 08 080	OUT OF STATE T 0	0 0%	0 0	00% 0 00% 0		0% (0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S 1223	SEX OFFENDER SUP 040		0 0%	0 0	0% 0 0% 0			0 0%	5,40
		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$1223 DIVISION OF \$1237	SEX OFFENDER SUP 999 BORDER ENFORCEM 040		0 0% 0 0%	0 0	0% 0 0% 0			0 0%	3,39
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 1237	BORDER ENFORCEM041	AUDIT FUND SET 0	0 0%	0 0	0% 0		00%	0 0%	3
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$1237 DIVISION OF \$1237	BORDER ENFORCEM 970 BORDER ENFORCEM 999	FCLG 0	1,049 0% 0 0%		0%		0%	0 0%	6,25
2015 010 2 2015 010 2		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$ 1244 DIVISION OF \$ 1244		INDIRECT COSTS 0 FCLG 0	0 0%	0 0	0% 0 0% 0		00%	0 0%	84,99
	23 SAF 23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$1733	NCHIP GRANT 030	EQUIPMENT NEW 0	0 0%	010	0% 0 0% 0	(0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 1851	NHSP TAR CRASH Z0040	INDIRECT COSTS 0	0 0%	0 0	0% 0		0%	0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		NHSP TAR CRASH Z(999 NHSP AGGRESSIVE (030	EQUIPMENT NEW 0	0 0%	0 0			0%	0 0%	
		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$1852 DIVISION OF \$1876	NHSP AGGRESSIVE (999 COLD CASE UNIT GF 030		0 0%		0% 0 0% 0			0 0%	24,25
		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S1876 DIVISION OF S1876	COLD CASE UNIT GF 070 COLD CASE UNIT GF 080		0 0% 2,558 0%	0 0			0%	0 0%	3,00 5,90
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 1876	COLD CASE UNIT GF 103	CONTRACTS FOR 0	200 0%	0 0	0% 0	200	0%	0 0%	33,60
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$1876 DIVISION OF \$2038	COLD CASE UNIT GF 999 FFY 08 HIGH PRIORIT 040	INDIRECT COSTS 0	0 0%	0 0	0% 0			0 0%	
2015 010 2	23 SAF 23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S 2038 DIVISION OF S 2038	FFY 08 HIGH PRIORIT 041 FFY 08 HIGH PRIORIT 999	FCLG 0	0 0%	0 0	0% 0		0% (0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$2039	GIFT FOR K-9 EQUIP 030 GIFT FOR K-9 EQUIP 1999	EQUIPMENT NEW 0	0 0%	0 0	0% 0		00%	0 0%	
2015 010 2	23 SAF	ETY DE023 ETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$2211	HWY SFTY EQUIP TR030 HWY SFTY EQUIP TR037	EQUIPMENT NEW 20,085	0 0%	7,140 (733 s	0% 20,085		00% 7,140	0 0%	25,79
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$2211	HWY SFTY EQUIP TR 038	TECHNOLOGY-SQ 0	6,776 0% 0 0%	1,433	0% 0		0 0% 1,433		8,80 17,20
	23 SAF	ETY DE 023 ETY DE 023			HWY SFTY EQUIP TR 039 HWY SFTY EQUIP TR 040	INDIRECT COSTS 0	0 0%	0 0	0% 0			0 0%	26,57
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S2211 DIVISION OF S2211	HWY SFTY EQUIP TR 066 HWY SFTY EQUIP TR 103	EMPLOYEE TRAIN 0 CONTRACTS FOR	0 0%	150				0 0%	1,80
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340		HWY SFTY EQUIP TR 999 COMMERCIAL ENFORO22	FCLG 0	0 0%	0 0			0%	0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 2305	COMMERCIAL ENFOR023	HEAT ELECTRICI 0	0 0%	0 0	0% 0		00%	0%	
	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$2305 DIVISION OF \$2305	COMMERCIAL ENFO 024 COMMERCIAL ENFO 030	EQUIPMENT NEW 0	0 0%	0 0	0% 0 0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S2305 DIVISION OF S2305	COMMERCIAL ENFO 039 COMMERCIAL ENFO 070	TELECOMMUNIC/ 0	0 0%		0% 0		00%	0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023		DIVISION OF \$2305 DIVISION OF \$2305 DIVISION OF \$2305	COMMERCIAL ENFO 103 COMMERCIAL ENFO 1999	CONTRACTS FOR 0	0 0%	0 0	0% 0		0%	0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 2339	MCSAP 09 022	RENTS-LEASES C 0	0 0%	0 0	0% 0 0% 0		0%	0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023		DIVISION OF S 2339	MCSAP 09 026	HEAT ELECTRICI 0 ORGANIZATIONA 0	0 0%	0 0	0% 0 0% 0	(0% (0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340		MCSAP 09 030	EQUIPMENT NEW 0 TECHNOLOGY-HA 0	0 0%	0 0	0% 0 0% 0		0%	0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$2339	MCSAP 09 040	INDIRECT COSTS 0	0 0%	0 0	0% 0		00% (0 0%	
	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S 2339	MCSAP 09 070	AUDIT FUND SET 0 IN STATE TRAVEI 0	0 0% 0 0%	0 0	0% 0			0 0%	
	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 2339	MCSAP 09 999	OUT OF STATE TI 0 FCLG 0	0 0%	0 0		(00%	0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 2363	NH STATE POLICE L4030 NH STATE POLICE L4999	EQUIPMENT NEW 0	0 0%		00% 0 00% 0 00% 0		0% (0 0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 2368	NH STATE POLICE S(040	INDIRECT COSTS 0	0 0%	0 0	0%		0%	0%	6,24
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$2369	NH STATE POLICE S(999 NHSP JOIN THE NH (040	INDIRECT COSTS 0	0 0%	0 0	0% 0 0% 0		0%	0 0%	3,81
2015 010 2		ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S 2369 DIVISION OF S 2913	NHSP JOIN THE NH (999 PERMITS AND LICEN 999		0 0%	0 0	0% 0 0% 0		0%	0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		FFY 09 NEW ENTRAN 022 FFY 09 NEW ENTRAN 027	RENTS-LEASES (0	0 0%	0 0	0% 0		00%	0%	
2015 010 2	23 SAF	ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3102	FFY 09 NEW ENTRAN 030	EQUIPMENT NEW 0	0 0% 0 0%		0% 0		0%	0 0%	
	23 SAF 23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3102 DIVISION OF \$3102	FFY 09 NEW ENTRAN 037 FFY 09 NEW ENTRAN 040		0 0%	0 0	0% 0 0% 0			0 0%	
2015 010 2	23 SAF	ETY DE 023 ETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3102	FFY 09 NEW ENTRAN 041 FFY 09 NEW ENTRAN 048	AUDIT FUND SET 0	0 0%	0 (0%	0 0%	
	LO SAF	L11 DQ023	JOHNETT DEF JALL OTHER J2340	Inividiols or \$102	III I US INE W EINTHAINU48	DONTRACTUAL N 0	U U%	0[0	070	(10.70	JO /0	

2015 010		AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3102	FFY 09 NEW ENTRAN 070		0 0%	0 (0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3102 DIVISION OF \$3102	FFY 09 NEW ENTRAN 080 FFY 09 NEW ENTRAN 999	FCLG 0	0 0%		0% 0		0 0%	0
2015 010 2015 010		AFETY DE 023 AFETY DE 023		DIVISION OF \$3103 DIVISION OF \$3103	NEW ENTRANT CDL 022 NEW ENTRANT CDL 027	RENTS-LEASES (0 TRANSFERS TO (0	0 0%	0 0	0% 0 0% 0		0 0%	0
2015 010 2015 010	23 S 23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3103 DIVISION OF \$3103	NEW ENTRANT CDL 030 NEW ENTRANT CDL 037	EQUIPMENT NEW 0	0 0%	3,060		0 0% 3,06	0 0%	36,719 2,000
2015 010		AFETY DE 023 AFETY DE 023		DIVISION OF \$3103	NEW ENTRANT CDL 039	TELECOMMUNICA 0	0 0%	0 0		0 0%	0%	1,344
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3103 DIVISION OF \$3103	NEW ENTRANT CDL 040 NEW ENTRANT CDL 041	AUDIT FUND SET 0	0 0%	0 0		0 0%	0 0%	38,435 465
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$3103 DIVISION OF \$3103	NEW ENTRANT CDL 048 NEW ENTRANT CDL 070	IN STATE TRAVEL 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	19,660
2015 010 2015 010	23 S 23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3103 DIVISION OF \$3103	NEW ENTRANT CDL 080 NEW ENTRANT CDL 999	OUT OF STATE TI 0	0 0%	167			7 0%	2,000
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3104 DIVISION OF \$3104	FFY 09 MCSAP GRAN 022 FFY 09 MCSAP GRAN 023	RENTS-LEASES (0	0 0%	0 0	0% 0	0 0%	00%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3104	FFY 09 MCSAP GRAN 026	ORGANIZATIONA 0	0 0%	0 0			0%	0
2015 010 2015 010	23 S 23 S	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$3104 DIVISION OF \$3104	FFY 09 MCSAP GRAN 027 FFY 09 MCSAP GRAN 030	TRANSFERS TO I 0 EQUIPMENT NEW 0	0 0%	010	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S 23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3104 DIVISION OF \$3104	FFY 09 MCSAP GRAN 037 FFY 09 MCSAP GRAN 040	TECHNOLOGY-HA 0 INDIRECT COSTS 0	0 0%		0% 0 0% 0		0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$3104 DIVISION OF \$3104	FFY 09 MCSAP GRAN 041 FFY 09 MCSAP GRAN 048	AUDIT FUND SET 0	0 0%	0 0	0% 0	010%	0 0%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3104	FFY 09 MCSAP GRAN 070	IN STATE TRAVEI 0	0 0%	0 0	0% 0	0 0%	0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3104 DIVISION OF \$3104	FFY 09 MCSAP GRAN 080 FFY 09 MCSAP GRAN 999	FCLG 0	0 0%	0 0		0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106		RENTS-LEASES 0 0 HEAT ELECTRICI 0	0 0%	010	0% 0 0% 0		0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 026 MCSAP GRANT 027	ORGANIZATIONA 0 TRANSFERS TO 0	0 0% 0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 030	EQUIPMENT NEW 0 TECHNOLOGY-H/ 0	0 0%	0 0		0 0%	0 0%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106	MCSAP GRANT 039	TELECOMMUNICA 0	0 0%	0 0	0% 0	0 0%	0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 041	INDIRECT COSTS 0 AUDIT FUND SET 0	0 0% 0 0%	0 0		0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 070	CONTRACTUAL N 0 IN STATE TRAVEI 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 080	OUT OF STATE TI 0 FCLG 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3107 DIVISION OF \$3107	FFY 09 BORDER ENF 022 FFY 09 BORDER ENF 027	RENTS-LEASES (0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3107	FFY 09 BORDER ENF 030	EQUIPMENT NEW 0	0 0%	0 0	0% 0	0 0%	0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3107 DIVISION OF \$3107	FFY 09 BORDER ENF 037 FFY 09 BORDER ENF 040	INDIRECT COSTS 0	0 0%	0 (0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3107 DIVISION OF \$3107	FFY 09 BORDER ENF 041 FFY 09 BORDER ENF 048	CONTRACTUAL N 0	0 0%		0%	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3107 DIVISION OF \$3107	FFY 09 BORDER ENF 070 FFY 09 BORDER ENF 080		0 0%		0% 0		0 0%	0
2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3107 DIVISION OF \$3108	FFY 09 BORDER ENF 999 FFY 2010 BORDER EN 022	FCLG 0	0 0%	0 0	00% 0 00% 0	0 0%	00%	0
2015 010 2015 010 2015 010	23 S	AFETY DE023 AFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3108 DIVISION OF \$3108	FFY 2010 BORDER E1022 FFY 2010 BORDER E1030	TRANSFERS TO [0	0 0%	0 0	0% 0	0 0%	00%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 3108	FFY 2010 BORDER EN037	TECHNOLOGY-HA 0	0 0%	0 0	0% 0	0 0%	0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3108 DIVISION OF \$3108	FFY 2010 BORDER EN 040 FFY 2010 BORDER EN 041	AUDIT FUND SET 0	0 0%		0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$3108 DIVISION OF \$3108	FFY 2010 BORDER EN048 FFY 2010 BORDER EN070	IN STATE TRAVEL 0	0 0%	0 0	0%		0 0%	0
2015 010 2015 010		AFETY DE 023 AFETY DE 023		DIVISION OF \$3108 DIVISION OF \$3108	FFY 2010 BORDER EN 080 FFY 2010 BORDER EN 999		0 0%		0% 0 0% 0		0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3114 DIVISION OF \$3114	FFY 09 HIGH PRIORITIO22 FFY 09 HIGH PRIORITIO27	RENTS-LEASES (0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3114 DIVISION OF \$3114	FFY 09 HIGH PRIORIT 030 FFY 09 HIGH PRIORIT 040	EQUIPMENT NEW 0	0 0%	0 0	0% 0 0% 0	0 0%	00%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 3114	FFY 09 HIGH PRIORIT 041	AUDIT FUND SET 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$3114 DIVISION OF \$3114	FFY 09 HIGH PRIORI 070	IN STATE TRAVEL 0	0 0%	0 0	0% 0 0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3114 DIVISION OF \$3114	FFY 09 HIGH PRIORIT 080 FFY 09 HIGH PRIORIT 999	FCLG 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEPTALL OTHER 2340	DIVISION OF \$3116 DIVISION OF \$3116	HIGH PRIORITY GRAI022 HIGH PRIORITY GRAI027	TRANSFERS TO [0	0 0%	0 0		0 0%	0 0%	0
2015 010 2015 010		AFETY DE 023 AFETY DE 023		DIVISION OF \$3116 DIVISION OF \$3116	HIGH PRIORITY GRAI030 HIGH PRIORITY GRAI037	TECHNOLOGY-HA 0	0 0%	167	0% 0 0% 0		0 0% 7 0%	0 2,000
2015 010 2015 010		AFETY DE 023 AFETY DE 023		DIVISION OF \$3116 DIVISION OF \$3116	HIGH PRIORITY GRAI040 HIGH PRIORITY GRAI041	INDIRECT COSTS 0 AUDIT FUND SET 0	0 0%	0 0		0 0%	0 0%	11,395 130
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023		DIVISION OF \$3116 DIVISION OF \$3116	HIGH PRIORITY GRAI048 HIGH PRIORITY GRAI070	CONTRACTUAL N 0	0 0%	0 0	0% 0		0 0%	0 5,000
2015 010 2015 010	23 S	AFETY DE023 AFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3116 DIVISION OF \$3116	HIGH PRIORITY GRA 080 HIGH PRIORITY GRA 103	OUT OF STATE TI 0	0 0%	0 (0% 0	0 0%	0 0%	0
2015 010 2015 010 2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3116	HIGH PRIORITY GRA 103 HIGH PRIORITY GRA 999 SEX OFFENDER REG 022	FCLG 0	0 0%	0 0	0% 0	0 0%	00%	50,000 0
2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3117 DIVISION OF \$3117	SEX OFFENDER REG 024	MAINT OTHER TH 0	0 0% 0 0%	833	0% 0 0% 0		0 0% 3 0%	10,000
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3117 DIVISION OF \$3117	SEX OFFENDER REG 030 SEX OFFENDER REG 037	TECHNOLOGY-HA 0	0 0%	1,001	0% 0	0 0% 1,00	0 0% 1 0%	0 12,013
2015 010 2015 010	23 S 23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3117 DIVISION OF \$3117	SEX OFFENDER REG 040 SEX OFFENDER REG 041	AUDIT FUND SET 0	0 0%	0 0		0 0%	0 0%	14,375 153
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEPTALL OTHER 2340	DIVISION OF \$3117 DIVISION OF \$3117	SEX OFFENDER REG 070 SEX OFFENDER REG 999	IN STATE TRAVEL 0	0 0%	0 0	0% 0		0 0%	0
2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3122 DIVISION OF \$3122	FFY 09 CONVICTED 022 FFY 09 CONVICTED 027	RENTS-LEASES (0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3122 DIVISION OF \$3122	FFY 09 CONVICTED 0027 FFY 09 CONVICTED 0040	EQUIPMENT NEW 0	0 0%	0 0			0 0%	0
2015 010 2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3122	FFY 09 CONVICTED (041	AUDIT FUND SET 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3122 DIVISION OF \$3122	FFY 09 CONVICTED 048 FFY 09 CONVICTED 070	IN STATE TRAVEL 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3122 DIVISION OF \$3122	FFY 09 CONVICTED 080 FFY 09 CONVICTED 0999	FCLG 0	0 0%		0%	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3123 DIVISION OF \$3123	CONVICTED OFFEND 022 CONVICTED OFFEND 027	TRANSFERS TO [0	0 0%	0 0	0% 0 0% 0		0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3123 DIVISION OF \$3123	CONVICTED OFFEND 030 CONVICTED OFFEND 040	EQUIPMENT NEW 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3123 DIVISION OF \$3123	CONVICTED OFFEND 041	AUDIT FUND SET 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3123 DIVISION OF \$3123	CONVICTED OFFEND 070 CONVICTED OFFEND 080	IN STATE TRAVEL 0	0 0%	0 (0% 0	0 0%	0 0%	0
2015 010 2015 010 2015 010	23 S	AFETY DE023 AFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3123	CONVICTED OFFENDISS CONVICTED OFFENDISS FFY 08 BACKLOG RE 030	FCLG 0	0 0%	0 0	0% 0		0 0%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3124 DIVISION OF \$3124	FFY 08 BACKLOG RE 040	INDIRECT COSTS 0	0 0%	0 0		0 0%	0 0%	0
2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$3124 DIVISION OF \$3124	FFY 08 BACKLOG RE 041 FFY 08 BACKLOG RE 066	EMPLOYEE TRAIN 0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3124 DIVISION OF \$3124	FFY 08 BACKLOG RE 070 FFY 08 BACKLOG RE 080	IN STATE TRAVEL 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3124 DIVISION OF \$3126	FFY 08 BACKLOG RE 999 FFY 09 BACKLOG RE 022	FCLG 0	0 0%	0 0	00% 0 0	0 0%	00%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3126 DIVISION OF \$3126	FFY 09 BACKLOG RE 027 FFY 09 BACKLOG RE 030	TRANSFERS TO [0	0 0%	0 0	0% 0	0 0%	0 0%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3126	FFY 09 BACKLOG RE 040	INDIRECT COSTS 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3126 DIVISION OF \$3126	FFY 09 BACKLOG RE 041 FFY 09 BACKLOG RE 048	CONTRACTUAL N 0	0 0%	010	0% 0 0% 0		0 0%	0
2015 010 2015 010	23 S	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3126 DIVISION OF \$3126	FFY 09 BACKLOG RE 070 FFY 09 BACKLOG RE 080		0 0%	0 0	0% 0		0 0%	0
2015 010	23 S	AFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3126	FFY 09 BACKLOG RE 103		0 0%	0 0	0% 0		0 0%	0

2015 010	23 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3126	FFY 09 BACKLOG RE 999 FCLG	0 0 0%	0 0%	0 00	% 0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3127 DIVISION OF \$3127	BACKLOG REDUCTIO 022 RENTS-LEASES (BACKLOG REDUCTIO 024 MAINT OTHER TO	0 0 0 0% 0 4,197 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0% % 0 0%	7,500
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3127 DIVISION OF \$3127	BACKLOG REDUCTIO027 TRANSFERS TO BACKLOG REDUCTIO030 EQUIPMENT NEV	0 0 0%	0 0%	0 00	% 0 0% % 1.444 0%	7,500
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3127	BACKLOG REDUCTIO037 TECHNOLOGY-H	0 1,977 0%	0 0%	0 1,977 0		1,977
2015 010 2015 010	 23 SAFETY DE023 23 SAFETY DE023 	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3127 DIVISION OF \$3127	BACKLOG REDUCTIC 038 TECHNOLOGY-S BACKLOG REDUCTIC 040 INDIRECT COSTS	0 0 0%	0 0%	0 00	% 0 0% % 0 0%	21,305
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$3127 DIVISION OF \$3127	BACKLOG REDUCTIO 041 AUDIT FUND SET BACKLOG REDUCTIO 048 CONTRACTUAL	0 0 0 0%	0 0%	0 00		245
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3127	BACKLOG REDUCTIO070 IN STATE TRAVE	0 0 0%	0 0%	0 00		0
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$3127 DIVISION OF \$3127	BACKLOG REDUCTIC 080 OUT OF STATE T BACKLOG REDUCTIC 103 CONTRACTS FO	0 0 0%	1,667 0%	0 00	% 010% % 1,667 0%	7,200 20,000
	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3127 DIVISION OF \$3128	BACKLOG REDUCTIC 999 FCLG FFY 08 COVERDELL [022 RENTS-LEASES 6]	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 3128	FFY 08 COVERDELL [027 TRANSFERS TO	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3128 DIVISION OF \$3128	FFY 08 COVERDELL [030 EQUIPMENT NEV FFY 08 COVERDELL [040 INDIRECT COSTS	0 0 0 0%	0 0%	0 00	% 0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3128 DIVISION OF \$3128	FFY 08 COVERDELL [041 AUDIT FUND SET FFY 08 COVERDELL [048 CONTRACTUAL I	0 00%	0 0%	0 00	% 010% % 010%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3128 DIVISION OF \$3128	FFY 08 COVERDELL 1070 IN STATE TRAVE FFY 08 COVERDELL 1080 OUT OF STATE T	0 0 0% 0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3128	FFY 08 COVERDELL [999 FCLG	0 0 0%	0 0%	0 00	% 0 0%	0
	 23 SAFETY DE023 23 SAFETY DE023 		DIVISION OF \$3129 DIVISION OF \$3129	FFY 08 COVERDELL 1030 EQUIPMENT NEV FFY 08 COVERDELL 1040 INDIRECT COSTS	0 0 0%	0 0%	0 00		0
	23 SAFETY DE023 23 SAFETY DE023		DIVISION OF \$3129 DIVISION OF \$3129	FFY 08 COVERDELL 1080 OUT OF STATE T	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3130 DIVISION OF \$3130	FFY 09 COVERDELL 1022 RENTS-LEASES (0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3130	FFY 09 COVERDELL 1024 MAINT OTHER TH FFY 09 COVERDELL 1027 TRANSFERS TO	0 0 0%	0 0%	0 00		0
	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3130	FFY 09 COVERDELL 1030 EQUIPMENT NEV FFY 09 COVERDELL 1040 INDIRECT COSTS	0 0 00%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3130 DIVISION OF \$3130	FFY 09 COVERDELL 1041 AUDIT FUND SET FFY 09 COVERDELL 1048 CONTRACTUAL 1	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0 00	· · · · · · · · · · · · · · · · · · ·	0
2015 010	23 SAFETY DE 023	SAFETY DEPTALL OTHER 2340	DIVISION OF S3130	FFY 09 COVERDELL 1070 IN STATE TRAVE	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3130 DIVISION OF \$3130	FFY 09 COVERDELL 1080 OUT OF STATE T FFY 09 COVERDELL 1999 FCLG	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3131 DIVISION OF \$3131	COVERDELL NFSIA G022 RENTS-LEASES (COVERDELL NFSIA G024 MAINT OTHER TH	0 0 0%	0 0% 1,667 0%	0 00	% 0 0%	20,000
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 3131	COVERDELL NFSIA G027 TRANSFERS TO	0 00%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3131 DIVISION OF \$3131	COVERDELL NFSIA G040 INDIRECT COSTS	0 0 0%	1,667 0% 0 0%	0 00	% 0 0%	20,000 8,000
	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3131 DIVISION OF \$3131	COVERDELL NFSIA G041 AUDIT FUND SET COVERDELL NFSIA G048 CONTRACTUAL	0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3131 DIVISION OF \$3131	COVERDELL NFSIA G070 IN STATE TRAVE	0 0 0% 3,525 1,005 29%	0 0% 4,778 21%	0 00° 3,525 1,005 2°	% 0 0% 9% 4,778 21%	0 25,000
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S3131	COVERDELL NFSIA G103 CONTRACTS FO	0 0 0%	0 0%	3,525 1,005 2		25,000
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3131 DIVISION OF \$3142	DWI PATROLS FFY 2(040 INDIRECT COSTS	0 0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3142 DIVISION OF \$3143	DWI PATROLS FFY 2(999 FCLG ENFORCEMENT PAT 040 INDIRECT COSTS	0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3143 DIVISION OF \$3309	ENFORCEMENT PAT 999 FCLG	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S3321	DRUG TESTING GRA 999 FCLG CYBER SEC ENHANC 030 EQUIPMENT NEV	0 0 0 0%	0 0%	0 00	% 0 0%	19,836
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3321 DIVISION OF \$3321	CYBER SEC ENHANG 066 EMPLOYEE TRAI CYBER SEC ENHANG 080 OUT OF STATE T	0 0 0%	0 0% 820 0%	0 00	% 0 0% % 820 0%	9,842
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3321 DIVISION OF \$3345	CYBER SEC ENHANC999 FCLG NHDOJ Grants 030 EQUIPMENT NEV	0 00%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3345	NHDOJ Grants 999 FCLG	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3975 DIVISION OF \$3975	SAFETY DATA IMPRO027 TRANSFERS TO SAFETY DATA IMPRO030 EQUIPMENT NEV		0 0%	0 00		0
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$3975 DIVISION OF \$3975	SAFETY DATA IMPRO040 INDIRECT COSTS SAFETY DATA IMPRO041 AUDIT FUND SET	0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3975	SAFETY DATA IMPRO 999 FCLG	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3979 DIVISION OF \$3979	2007 MCSAP GRANT 030 EQUIPMENT NEV 2007 MCSAP GRANT 041 AUDIT FUND SET	0 0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3979 DIVISION OF \$3981	2007 MCSAP GRANT 070 IN STATE TRAVE BORDER ENFORCEM030 EQUIPMENT NEV	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3981 DIVISION OF \$3981	BORDER ENFORCEM 037 TECHNOLOGY-H BORDER ENFORCEM 040 INDIRECT COSTS	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3981	BORDER ENFORCEM041 AUDIT FUND SET	0 0 0%	0 0%	0 00	% 0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3981 DIVISION OF \$3981	BORDER ENFORCEM 070 IN STATE TRAVE BORDER ENFORCEM 080 OUT OF STATE T	0 00%	0 0%	0 00	% 0 0% % 0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$3981 DIVISION OF \$3990	BORDER ENFORCEM 999 FCLG 2007 HIGH PRIORITY 040 INDIRECT COST	0 0 0 0%	0 0%	0 0 0		0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$3990	2007 HIGH PRIORITY 041 AUDIT FUND SET	0 00%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4003	TRAFFIC BUREAU 022 RENTS-LEASES (TRAFFIC BUREAU 023 HEAT ELECTRIC	0 0 0%	0 0%	0 00	% 010% % 0 0%	0
	23 SAFETY DE023 23 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4003	TRAFFIC BUREAU 024 MAINT OTHER TO TRAFFIC BUREAU 026 ORGANIZATIONA	0 00%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4003 DIVISION OF \$4003	TRAFFIC BUREAU 030 EQUIPMENT NEV		0 0%	0 00		0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$ 4003	TRAFFIC BUREAU 048 CONTRACTUAL!	0 0 0%	0 0%	0 00	0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4003 DIVISION OF \$4003	TRAFFIC BUREAU 066 EMPLOYEE TRAI TRAFFIC BUREAU 070 IN STATE TRAVE	0 00%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4003 DIVISION OF \$4003	TRAFFIC BUREAU 080 OUT OF STATE T TRAFFIC BUREAU 103 CONTRACTS FO	0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$4003	TRAFFIC BUREAU 999 FCLG AUXILIARY POLICE 070 IN STATE TRAVE	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4005	AUXILIARY POLICE 999 FCLG	0 0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4006 DIVISION OF \$4006	AIRCRAFT TRAFFIC \$022 RENTS-LEASES OF AIRCRAFT TRAFFIC \$023 HEAT ELECTRIC	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023		DIVISION OF \$4006 DIVISION OF \$4006	AIRCRAFT TRAFFIC \$024 MAINT OTHER TH AIRCRAFT TRAFFIC \$070 IN STATE TRAVE	0 0 096	0 0%	0 00		0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4006 DIVISION OF \$4008	AIRCRAFT TRAFFIC \$999 FCLG OUTSIDE DETAILS 022 RENTS-LEASES	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4008	OUTSIDE DETAILS 030 EQUIPMENT NEV		0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		17,494
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4008 DIVISION OF \$4008	OUTSIDE DETAILS 039 TELECOMMUNIC OUTSIDE DETAILS 070 IN STATE TRAVE	39,523 54,661 138% 0 0 0%	48,362 113% 0 0%	39,523 54,661 1: 0 0 0	38% 48,362 113% % 0 0%	554,974 334,800
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4008 DIVISION OF \$4010	OUTSIDE DETAILS 999 FCLG ENFORCEMENT 022 RENTS-LEASES	0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4010	ENFORCEMENT 030 EQUIPMENT NEV	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4010 DIVISION OF \$4010	ENFORCEMENT 070 IN STATE TRAVE ENFORCEMENT 103 CONTRACTS FOR ENFORCEMENT 999 FCLG	0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4010 DIVISION OF \$4011	ENFORCEMENT 999 FCLG HAMPTON BEACH DE999 FCLG	0 0 0% 0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4012	N.L.E.T.S. 999 FCLG STATE POLICE FORF 024 MAINT OTHER TO	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4013 DIVISION OF \$4013	STATE POLICE FORF 030 EQUIPMENT NEV		0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4013 DIVISION OF \$4013	STATE POLICE FORF049 TRANSFER TO O	0 00%	0 0%	0 00		0
2015 010	23 SAFETY DE 023 23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4013	STATE POLICE FORF 080 OUT OF STATE T STATE POLICE FORF 103 CONTRACTS FO	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4013 DIVISION OF \$4013	STATE POLICE FORF 999 FCLG	0 0 0%	0 0%	0 00	% 00%	0
2015 010	23 SAFETY DE023 23 SAFETY DE023		DIVISION OF \$4014 DIVISION OF \$4017	STATE POLICE WITN 999 FCLG FEDERAL FORFEITU 022 RENTS-LEASES	0 0 0 0%	0 0%	120 0 0	% 0 0% % 125 0%	1,500
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4017	FEDERAL FORFEITU 023 HEAT ELECTRIC FEDERAL FORFEITU 024 MAINT OTHER TH	0 0 0%	0 0%	0 00		0
2015 010	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4017	FEDERAL FORFEITU 026 ORGANIZATIONA	0 0 0%	0 0%	0 00	% 00%	2,000
	23 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4017 DIVISION OF \$4017	FEDERAL FORFEITU 030 EQUIPMENT NEV FEDERAL FORFEITU 034 CAPITAL PROJEC	0 28,336 0% 0 0 0%	0 0%	0 28,336 0		41,099
	23 SAFETY DE 023								8,194

2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4017	FEDERAL FORFEITU 038 TECHNOLOGY-So	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4017 DIVISION OF \$4017	FEDERAL FORFEITU 039 TELECOMMUNIC FEDERAL FORFEITU 047 OWN FORCES M.	1,585	0 0%	1,614 0% 0 0%		0% 1,614 0% 0 0% 0 0%	13,500
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4017 DIVISION OF \$4017	FEDERAL FORFEITU 048 CONTRACTUAL N FEDERAL FORFEITU 049 TRANSFER TO O	0	0 0%	0 0%	0 0	0% 00%	0 55,000
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S4017	FEDERAL FORFEITUI070 IN STATE TRAVE	0	0 0%	0 0%	0 (0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4017 DIVISION OF \$4017	FEDERAL FORFEITU 1080 OUT OF STATE T FEDERAL FORFEITU 103 CONTRACTS FOR	563 0	0 0%	572 0% 0 0%	563 0	00% 572 0% 0 0% 0 0%	18,000
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4017 DIVISION OF \$4018	FEDERAL FORFEITUI 999 FCLG AMMUNITION 075 GRANTS SUBSID	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4018	AMMUNITION 999 FCLG	0	0 0%	0 0%	0 (0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4019 DIVISION OF \$4019	CRIMINAL RECORDS 022 RENTS-LEASES OF CRIMINAL RECORDS 024 MAINT OTHER THE	0	132 0%	0 0%	0 132	2 0% 0 0% 0 0% 0 0%	1,632 637,551
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4019 DIVISION OF \$4019	CRIMINAL RECORDS 026 ORGANIZATIONA CRIMINAL RECORDS 030 EQUIPMENT NEW	0	0 0%	0 0%		00% 00%	6,500 70,000
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4019 DIVISION OF \$4019	CRIMINAL RECORDS 038 TECHNOLOGY-SC CRIMINAL RECORDS 039 TELECOMMUNIC	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	8,000
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4019	CRIMINAL RECORDS 047 OWN FORCES MA	0	0 0%	0 0% 0 0%	0 (0 0%	445,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4019 DIVISION OF \$4019	CRIMINAL RECORDS 048 CONTRACTUAL M CRIMINAL RECORDS 066 EMPLOYEE TRAIN	0	0 0%	0 0%	0 0	00% 010% 00% 010%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4019 DIVISION OF \$4019	CRIMINAL RECORDS 070 IN STATE TRAVE CRIMINAL RECORDS 080 OUT OF STATE T	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	4,150
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4019	CRIMINAL RECORDS 103 CONTRACTS FOR	0	0 0%	0 0%	0 0	0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4019 DIVISION OF \$4022	CRIMINAL RECORDS 999 FCLG STATE POLICE FORE 022 RENTS-LEASES C	0	0 0%	0 0%		00% 00% 00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4022	STATE POLICE FOR 024 MAINT OTHER TH STATE POLICE FOR 026 ORGANIZATIONA	0	0 0%	0 0%		00% 00%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4022 DIVISION OF \$4022	STATE POLICE FORE 030 EQUIPMENT NEW STATE POLICE FORE 039 TELECOMMUNIC	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4022	STATE POLICE FORE 070 IN STATE TRAVE	0	0 0% 0 0%	0 0% 0 0%		0% 00%	0
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4022 DIVISION OF \$4022	STATE POLICE FORE 103 CONTRACTS FOR STATE POLICE FORE 999 FCLG	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 23 2015 010 23 2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4023 DIVISION OF \$4023	STATE POLICE EVIDE022 RENTS-LEASES OF STATE POLICE EVIDE024 MAINT OTHER TH	0	0 0% 0 0% 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEPTALL OTHER 2340	DIVISION OF S 4023	STATE POLICE EVIDE026 ORGANIZATIONA	0	0 0%	0 0%	0 (0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4023 DIVISION OF \$4023	STATE POLICE EVIDE030 EQUIPMENT NEW STATE POLICE EVIDE070 IN STATE TRAVE	0	0 0%	0 0% 0 0%		0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4023 DIVISION OF \$4035	STATE POLICE EVIDE 999 FCLG RADIO PARTS 024 MAINT OTHER TH	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4035	RADIO PARTS 048 CONTRACTUAL M RADIO PARTS 075 GRANTS SUBSID	0	0 0%	0 0%	0 (0 0%	0
2015 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4035	RADIO PARTS 999 FCLG	0	0 0%	0 0% 0 0%	0 (00% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4176 DIVISION OF \$4176	SEACOAST SECURIT 070 IN STATE TRAVE SEACOAST SECURIT 999 FCLG	0	0 0%	0 0%		0% 0%	5,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023		DIVISION OF S4215 DIVISION OF S4215	NHH SECURITY 022 RENTS-LEASES OF NHH SECURITY 024 MAINT OTHER TH	0	33 0% 0 0%	0 0% 0 0%	0 33	0% 0 0% 10% 0 0%	566
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4215	NHH SECURITY 030 EQUIPMENT NEW	24,500	0 0%	2,822 0%	24,500	0% 2,822 0%	3,600
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4215 DIVISION OF \$4215	NHH SECURITY 037 TECHNOLOGY-H	0	0 0%	200 0% 0 0%		0% 200 0% 0% 0 0%	2,400
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4215 DIVISION OF \$4215	NHH SECURITY 070 IN STATE TRAVE NHH SECURITY 999 FCLG	0	0 0%	0 0% 0 0%	0 0	00% 00%	16,476
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4292 DIVISION OF \$4292	COPS METH GRANT 030 EQUIPMENT NEW COPS METH GRANT 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0 0	0% 010% 0% 010%	0
2015 010 23	SAFETY DE 023	SAFETY DEPTALL OTHER 2340	DIVISION OF S 4292	COPS METH GRANT 041 AUDIT FUND SET	0	0 0%	0 0%	0 (0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4292 DIVISION OF \$4329	COPS METH GRANT 999 FCLG FFY 09 DRUG ERADI(022 RENTS-LEASES 0	0	0 0%	0 0% 0 0%	0 0	0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4329 DIVISION OF \$4329	FFY 09 DRUG ERADIQ027 TRANSFERS TO I FFY 09 DRUG ERADIQ030 EQUIPMENT NEW	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4329	FFY 09 DRUG ERADI(040 INDIRECT COSTS	0	0 0%	0 0%		0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4329 DIVISION OF \$4329	FFY 09 DRUG ERADIQ041 AUDIT FUND SET FFY 09 DRUG ERADIQ048 CONTRACTUAL N	0	0 0%	0 0% 0 0%		0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4329 DIVISION OF \$4329	FFY 09 DRUG ERADI(070 IN STATE TRAVE FFY 09 DRUG ERADI(080 OUT OF STATE T	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4329 DIVISION OF \$4343	FFY 09 DRUG ERADI(999 FCLG DRUG ERADICATION 022 RENTS-LEASES (0	0 0%	0 0% 0 0%	0 (0% 0 0%	0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S 4343	DRUG ERADICATION 027 TRANSFERS TO I	0	0 0%	0 0%		0% 00% 00% 010%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4343 DIVISION OF \$4343	DRUG ERADICATION 030 EQUIPMENT NEW DRUG ERADICATION 040 INDIRECT COSTS	0	0 0%	0 0%		00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S 4343 DIVISION OF S 4343	DRUG ERADICATION 041 AUDIT FUND SET DRUG ERADICATION 048 CONTRACTUAL N	0	0 0%	0 0% 0 0%	0 (0% 00%	25 0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4343 DIVISION OF \$4343	DRUG ERADICATION 070 IN STATE TRAVE DRUG ERADICATION 080 OUT OF STATE T	0	0 0%	0 0% 0 0%	0 (0% 010% 0% 010%	0
2015 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4343	DRUG ERADICATION 999 FCLG	0	0 0%	0 0%	0 (0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4442 DIVISION OF \$4442	OPERATION STREET 030 EQUIPMENT NEW OPERATION STREET 040 INDIRECT COSTS	0	0 0%	0 0%		00% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$4442	OPERATION STREET 041 AUDIT FUND SET	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4443	COPS 2005 TECHNOL041 AUDIT FUND SET	0	0 0%	0 0%	0 0	0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S44443 DIVISION OF S44444	COPS 2005 TECHNOL999 FCLG FORENSIC LAB CERT 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%		00% 0% 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4444 DIVISION OF \$4444	FORENSIC LAB CERT 041 AUDIT FUND SET FORENSIC LAB CERT 103 CONTRACTS FOR	0	0 0%	0 0%		0% 00%	0
2015 010 23 2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S4445 DIVISION OF S4445	FY05 CAPACITY ENH 030 EQUIPMENT NEW FY05 CAPACITY ENH 041 AUDIT FUND SET	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4445	FY05 CAPACITY ENH 103 CONTRACTS FOR	0	0 0%	0 0%	0 (0% 0%	0
2015 010 23 2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4446 DIVISION OF \$4449	PY05 DNA BACKLOG 041 AUDIT FUND SET NHSP ENFORCEMEN 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0 0	0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4550 DIVISION OF \$4552	CYBER CRIME GRAN 041 AUDIT FUND SET OPERATION STREET 024 MAINT OTHER TH	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4552 DIVISION OF \$4552	OPERATION STREET 030 EQUIPMENT NEW OPERATION STREET 040 INDIRECT COSTS	0	0 0%	0 0% 0 0% 0 0%		0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4552	OPERATION STREET 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4552 DIVISION OF S 4553	OPERATION STREET 066 EMPLOYEE TRAIN 2006 DNA BACKLOG 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0 (0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4553 DIVISION OF \$4554	2006 DNA BACKLOG (041 AUDIT FUND SET DWI PATOLS 040 INDIRECT COSTS	0	0 0%	0 0%		0% 00%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S4555 DIVISION OF S4557	ENFORCEMENT PAT 040 INDIRECT COSTS	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4560	FORENSIC LAB CERT 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0 (0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4560 DIVISION OF \$4560	FORENSIC LAB CERT 041 AUDIT FUND SET FORENSIC LAB CERT 080 OUT OF STATE T	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S4561 DIVISION OF S4561	FY 2006 CAPACITY EI 040 INDIRECT COSTS FY 2006 CAPACITY EI 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4561 DIVISION OF \$4561	FY 2006 CAPACITY E 066 EMPLOYEE TRAIN FY 2006 CAPACITY E 103 CONTRACTS FOR	0	0 0%	0 0%	0 (0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S4564	J-ONE EARMARD 08 030 EQUIPMENT NEW	0	0 0%	0 0%	0 (0% 00% 0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4564 DIVISION OF \$4564	J-ONE EARMARD 08 075 GRANTS SUBSID J-ONE EARMARD 08 999 FCLG	0	0 0%	0 0% 0 0%	0 0	0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023		DIVISION OF \$4565 DIVISION OF \$4565	LONE EARMARK 1024 MAINT OTHER TH	0	0 0%	3,958 0% 13,306 0%	0 0	0% 3,958 0% 0% 13,306 0%	47,500 159,673
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4565	J-ONE EARMARK 030 EQUIPMENT NEW J-ONE EARMARK 037 TECHNOLOGY-H	0	0 0%	0 0%		0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023		DIVISION OF \$4565 DIVISION OF \$4565	J-ONE EARMARK 040 INDIRECT COSTS J-ONE EARMARK 041 AUDIT FUND SET	0	0 0%	175 0% 0 0%		0% 175 0% 0 0%	2,100 211
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023		DIVISION OF \$4565 DIVISION OF \$4567	J-ONE EARMARK 999 FCLG 2007 CONVICTED OF 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4567 DIVISION OF \$4568	2007 CONVICTED OF 041 AUDIT FUND SET FY07 FORENSIC DNA 030 EQUIPMENT NEW	0	0 0%	0 0%	0 (0 0%	0
2015 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4568	FY07 FORENSIC DNA 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0 (0% 00%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4568 DIVISION OF \$4569	FY07 FORENSIC DNA 041 AUDIT FUND SET STATE POLICE DWI F040 INDIRECT COSTS	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4570	SP ENFORCEMENT F040 INDIRECT COSTS	0	0 0%	0 0%		0%	0

2015	010 23	3 SAFETY DE 023	SAFETY DEP[ALL OTHER 2340		2007 FORENSIC LAB 024 MAINT OTHER TH	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 2015	010 23				2007 FORENSIC LAB 030 EQUIPMENT NEW 2007 FORENSIC LAB 040 INDIRECT COSTS	0 00%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4571	2007 FORENSIC LAB 080 OUT OF STATE T 2007 FORENSIC LAB 999 FCLG	0 0 0%	0 0%	0 0 00%	0 0%	0
2015	010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S4572	NHSP LASER RADAR 030 EQUIPMENT NEW	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4574	NHSP SOBRIETY CHI 040 INDIRECT COSTS NHSP SEATBELT CAI 040 INDIRECT COSTS	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23				REAP 2008 030 EQUIPMENT NEW REAP 2008 040 INDIRECT COSTS	0 00%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4576	REAP 2009 041 AUDIT FUND SET REAP 2009 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 23	3 SAFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF S 4577	NHSP C.A.R.E. CONF 040 INDIRECT COSTS	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340		NHSP C.A.R.E. CONF 080 OUT OF STATE T STATEWIDE DWI HU 040 INDIRECT COSTS	0 00%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23				DRUG ERADICATION 041 AUDIT FUND SET	0 0 0% 0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 4598	COMMUNICATION RE030 EQUIPMENT NEW COMMUNICATION RE999 FCLG	0 0 0%	0 0%	0 0 00%	0 0%	0
2015	010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4690	DARE-DONATIONS 030 EQUIPMENT NEW	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 23 010 23			DIVISION OF \$4690	DARE-DONATIONS 070 IN STATE TRAVEL DARE-DONATIONS 080 OUT OF STATE T	0 0 0%	0 0%	0 0 0 0%	0 0%	985
2015 2015	010 23 010 23				DARE-DONATIONS 102 CONTRACTS FOR DARE-DONATIONS 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340		WATERCRAFT SAFE 021 FOOD INSTITUTION WATERCRAFT SAFE 022 RENTS-LEASES 0	0 0 0% 856 440 51%	0 0% 1,887 23%	0 0 0% 856 440 51%	0 0% 1.887 23%	0 26,372
2015	010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$5001	WATERCRAFT SAFE 023 HEAT ELECTRICIT	9,697 1,615 17%	9,867 16%	9,697 1,615 17%	9,867 16%	57,289
2015 2015	010 23 010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5001	WATERCRAFT SAFE 024 MAINT OTHER TH WATERCRAFT SAFE 026 ORGANIZATIONA	262 280 107% 0 0 0%	395 71% 0 0%	262 280 107% 0 0 0%	395 71% 0 0%	11,645 0
2015	010 23				WATERCRAFT SAFE 027 TRANSFERS TO I WATERCRAFT SAFE 029 INTRA-AGENCY T	0 0 0%	0 0%	0 00%	0 0%	98,537 145,622
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$5001	WATERCRAFT SAFE 030 EQUIPMENT NEW WATERCRAFT SAFE 033 LAND ACQUISITION	0 0 0%	0 0%	0 00%	0 0%	253,817
2015	010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$5001	WATERCRAFT SAFE 034 CAPITAL PROJECT	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5001	WATERCRAFT SAFE 037 TECHNOLOGY-M WATERCRAFT SAFE 038 TECHNOLOGY-SO	0 0 0%	1,248 0% 92 0%	0 010%	1,248 0% 92 0%	14,970 1,100
2015 2015	010 23 010 23	3 SAFETY DE023	SAFETY DEPIALL OTHER 2340	DIVISION OF S 5001	WATERCRAFT SAFE 039 TELECOMMUNICAL WATERCRAFT SAFE 044 DEBT SERVICE O	3,834 4,416 115% 0 0 0%	4,357 101% 20,833 0%	3,834 4,416 115% 0 0 00%	4,357 101% 20,833 0%	84,695 250,000
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$5001	WATERCRAFT SAFE 047 OWN FORCES MA WATERCRAFT SAFE 048 CONTRACTUAL N	0 0 0%	0 0%	0 00%	0 0%	9,921 0
2015 2015	010 23 010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$5001	WATERCRAFT SAFE 064 RET PENSION BE WATERCRAFT SAFE 066 EMPLOYEE TRAIN	0 00%	0 0%	0 00%	0 0%	31,645 5,000
2015	010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5001	WATERCRAFT SAFE 069 PROMOTIONAL M	0 0 0%	0 0%	0 00%	0 0%	5,000 3,000
2015 2015	010 23 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5001	WATERCRAFT SAFE 070 IN STATE TRAVEL WATERCRAFT SAFE 080 OUT OF STATE T	1,638 -4,887 -298% 0 0 0%	6,458 -76% 0 0%	1,638 -4,887 -298% 0 0 0%	6,458 -76% 0 0%	121,668 8,000
2015 2015	010 23 010 23	3 SAFETY DE 023 3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$5001	WATERCRAFT SAFE 103 CONTRACTS FOR WATERCRAFT SAFE 404 INTRA INDIRECT	441 11,847 2,687% 0 0 0%	1,878 631% 0 0%	441 11,847 2,687% 0 0 0%	1,878 631% 0 0%	49,523 0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5001	WATERCRAFT SAFE 999 FCLG BOATER CERTIFICAT 024 MAINT OTHER TH	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5011	BOATER CERTIFICATIO27 TRANSFERS TO D	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5011	BOATER CERTIFICATIO75 GRANTS SUBSIDI BOATER CERTIFICATIO3 CONTRACTS FOR	0 0 0 0% 4,131 0 0%	0 0% 31,332 0%	0 0 00% 4,131 0 0%	0 0% 31,332 0%	0 192,796
2015	010 23				BOATER CERTIFICAT 999 FCLG RECREATIONAL BOA 024 MAINT OTHER TH	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5046	RECREATIONAL BOA026 ORGANIZATIONA RECREATIONAL BOA030 EQUIPMENT NEW	0 0 0% 2,233 0 0%	0 0%	0 0 00%	0 0%	8,700 327,232
2015 2015	010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S5046	RECREATIONAL BOA 039 TELECOMMUNICA	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 23 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5046	RECREATIONAL BOA 040 INDIRECT COSTS RECREATIONAL BOA 041 AUDIT FUND SET	0 0 0%	0 0%	0 0 0%	0 0%	287,351 3,365
2015	010 23				RECREATIONAL BOA 043 DEBT SERVICE T RECREATIONAL BOA 044 DEBT SERVICE O	0 0 0%	0 0%	0 00%	0 0%	0 87.684
2015 2015	010 23 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5046	RECREATIONAL BOA 047 OWN FORCES MA RECREATIONAL BOA 048 CONTRACTUAL N	362 342 95% 0 0 0 0%	28,101 1% 0 0%	362 342 95% 0 010%	28,101 1%	27,839 41,331
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5046	RECREATIONAL BOA 057 BOOKS PERIODIC RECREATIONAL BOA 066 EMPLOYEE TRAIN	0 0 0%	0 0%	0 00%	0 0%	5,760 11,878
2015	010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5046	RECREATIONAL BOA 067 TRAINING OF PRO	0 0 0%	167 0%	0 00%	167 0%	2,000
2015 2015	010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340		RECREATIONAL BOA 069 PROMOTIONAL M RECREATIONAL BOA 070 IN STATE TRAVE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 0%	0 0 0% 9,782 9,672 99%	500 0% 28,401 34%	6,000 189,778
2015 2015	010 23 010 23				RECREATIONAL BOA 080 OUT OF STATE TO RECREATIONAL BOA 999 FCLG	0 00%	0 0%	0 00%	0 0%	15,184
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$5073	NHSP DWI HUNTER 1040 INDIRECT COSTS	0 00%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 2015	010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5076	DHHS LIVESCAN 022 RENTS-LEASES C DHHS LIVESCAN 024 MAINT OTHER TH	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 23 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5076	DHHS LIVESCAN 027 TRANSFERS TO D	0 0 0%	0 0%	0 0 0 0%	0 0%	0
2015	010 23		SAFETY DEP ALL OTHER 2340		DHHS LIVESCAN 030 EQUIPMENT NEW DHHS LIVESCAN 039 TELECOMMUNICA	0 0 0%	0 0%	0 0 00%	0 0%	0
2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340		DHHS LIVESCAN 040 INDIRECT COSTS DHHS LIVESCAN 041 AUDIT FUND SET	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5076	DHHS LIVESCAN 048 CONTRACTUAL N DHHS LIVESCAN 070 IN STATE TRAVEL	0 00%	0 0%	0 00%	0 0%	0
2015 2015 2015	010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5076	DHHS LIVESCAN 080 OUT OF STATE TO DHHS LIVESCAN 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 23 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5412	DETECTIVE BUREAU 022 RENTS-LEASES 0	0 0 0 0% 491 174 35%	0 0% 310 56%	0 0 00% 491 174 35%	0 0% 310 56%	2,302
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$5412	DETECTIVE BUREAU 023 HEAT ELECTRICI DETECTIVE BUREAU 024 MAINT OTHER TH	0 0 0% 819 0 0%	0 0% 4,988 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 4,988 0%	0 11,505
2015 2015	010 23 010 23		SAFETY DEP ALL OTHER 2340	DIVISION OF S5412	DETECTIVE BUREAU 026 ORGANIZATIONA DETECTIVE BUREAU 030 EQUIPMENT NEW	0 0 0% 1,171 126,800 10,830%	0 0% 11,550 1,098%	0 0 00% 1,171 126,800 10,830%	0 0% 11,550 1,098%	0 566,282
2015 2015	010 23 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5412	DETECTIVE BUREAU 038 TECHNOLOGY-SC DETECTIVE BUREAU 039 TELECOMMUNICA	0 0 0% 70 1,429 2,045%	200 0% 104 1,373%	0 0 0% 70 1,429 2,045%	200 0% 104 1,373%	2,400 65,814
2015 2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5412	DETECTIVE BUREAU 040 INDIRECT COSTS DETECTIVE BUREAU 070 IN STATE TRAVE	0 0 0% 1.040 2.195 211%	0 0%	0 0 00% 1,040 2,195 211%	0 0%	0 284,173
2015	010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5412	DETECTIVE BUREAU 080 OUT OF STATE T	2,478 8,421 340%	3,247 259%	2,478 8,421 340%	3,247 259%	33,590
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5412	DETECTIVE BUREAU 100 PRESCRIPTION D DETECTIVE BUREAU 101 MEDICAL PAYMEN	0 00%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23		SAFETY DEP ALL OTHER 2340	DIVISION OF S 5412	DETECTIVE BUREAU 103 CONTRACTS FOR DETECTIVE BUREAU 289 LEGISLATIVE CO	0 260 0% 0 0 0%	0 0%	0 260 0%	0 0%	5,390 0
2015 2015	010 23 010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S5412	DETECTIVE BUREAU 999 FCLG BOAT SAFETY FUND 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 5969	FY 2010 PORT SECUR030 EQUIPMENT NEW	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF S 5969	FY 2010 PORT SECUE 999 FCLG FY 2010 PORT SECUE 999 FCLG	0 0 0%	0 0%	0 010%	0 0%	0
2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$6042	OPERATION STREET 024 MAINT OTHER TH OPERATION STREET 030 EQUIPMENT NEW	0 0 0%	0 0%	0 00%	0 0%	0 5,128
2015 2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$6042	OPERATION STREET 040 INDIRECT COSTS OPERATION STREET 041 AUDIT FUND SET	0 00%	0 0%	0 00%	0 0%	30,766 353
2015 2015	010 23 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 6042	OPERATION STREET 072 GRANTS FEDERA OPERATION STREET 080 OUT OF STATE T	0 00%	31 0% 0 0%	0 00%	31 0% 0 0%	377 15
2015	010 23	3 SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S6042	OPERATION STREET 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 6045	NORTHERN BORDER 930 EQUIPMENT NEW NORTHERN BORDER 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 23 010 23	3 SAFETY DE 023	SAFETY DEPTALL OTHER 2340	DIVISION OF S 7444	SADIP GRANT 022 RENTS-LEASES C SADIP GRANT 027 TRANSFERS TO I	0 0 0%	0 0%	0 0 0 0%	0 0%	0
	010 23 010 23	3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7444	SADIP GRANT 030 EQUIPMENT NEW SADIP GRANT 040 INDIRECT COSTS	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 2015					SADIP GRANT 041 AUDIT FUND SET	0 0 0%	0 0%	0 00%	010%	0
2015 2015 2015 2015	010 23			DIVISION OF STAAA	SADIP GRANT INVESTMENT A		nine/.	0 000	0.09/.	
2015 2015 2015 2015	010 23 010 23	3 SAFETY DE 023 3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S 7444	SADIP GRANT 048 CONTRACTUAL N SADIP GRANT 070 IN STATE TRAVEL	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2015 2015 2015	010 23	3 SAFETY DE 023 3 SAFETY DE 023 3 SAFETY DE 023 3 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7444 DIVISION OF \$7444 DIVISION OF \$7444					0 0% 0 0% 0 0% 0 0%	0 0

2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$7473	REAP FFY 2010 027 TRANSFERS TO		0 0%	0	0 0%	0
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7473 DIVISION OF \$7473	REAP FFY 2010 030 EQUIPMENT NI REAP FFY 2010 040 INDIRECT COS		0 0%	0	00% 00%	0
	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7473	REAP FFY 2010 041 AUDIT FUND S REAP FFY 2010 048 CONTRACTUAL	T 0 0 00%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S7473	REAP FFY 2010 070 IN STATE TRAV	E 0 0 0%	0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7473 DIVISION OF \$7473	REAP FFY 2010 080 OUT OF STATE REAP FFY 2010 999 FCLG	T 0 0 0 0% 0 0 0 0%	0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7474 DIVISION OF \$7474	REAP FFY 2011 022 RENTS-LEASE REAP FFY 2011 027 TRANSFERS TO		0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7474	REAP FFY 2011 030 EQUIPMENT N	W 0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7474 DIVISION OF \$7474	REAP FFY 2011 040 INDIRECT COS REAP FFY 2011 041 AUDIT FUND S	T 0 0 0 0%	0 0%	0	00% 00%	0
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7474 DIVISION OF \$7474	REAP FFY 2011 048 CONTRACTUAL REAP FFY 2011 070 IN STATE TRAV		0 0%		00% 010% 010%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7474 DIVISION OF \$7474	REAP FFY 2011 080 OUT OF STATE	T 0 0 0%	0 0% 0 0%		00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7476	PRISM AIR CARD 022 RENTS-LEASES		0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7476 DIVISION OF \$7476	PRISM AIR CARD 027 TRANSFERS TO PRISM AIR CARD 030 EQUIPMENT N		0 0%	0	00% 00%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7476 DIVISION OF \$7476	PRISM AIR CARD 040 INDIRECT COS PRISM AIR CARD 041 AUDIT FUND S	TS 0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7476	PRISM AIR CARD 048 CONTRACTUAL	N 0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7476 DIVISION OF \$7476	PRISM AIR CARD 070 IN STATE TRAV	T 0 0 0 0%	0 0%	0	0 0% 0 0%	0
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7476	PRISM AIR CARD 999 FCLG HIGHWAY SAFETY GI022 RENTS-LEASE	0 0 0 0% 3 d 0 0 0 0 0%	0 0%		00% 00%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7477 DIVISION OF \$7477	HIGHWAY SAFETY G 027 TRANSFERS TO HIGHWAY SAFETY G 030 EQUIPMENT NI		0 0%	0	0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7477	HIGHWAY SAFETY G 037 TECHNOLOGY	HA 0 0 0%	0 0%	0	0% 0%	1
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7477 DIVISION OF \$7477	HIGHWAY SAFETY G 038 TECHNOLOGY HIGHWAY SAFETY G 040 INDIRECT COS	TS 0 0 0%	0 0%	0	0 0% 0 0%	3,398
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7477 DIVISION OF \$7477	HIGHWAY SAFETY G 041 AUDIT FUND S HIGHWAY SAFETY G 048 CONTRACTUAL		0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7477	HIGHWAY SAFETY G 070 IN STATE TRAV	E 0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7477	HIGHWAY SAFETY G 103 CONTRACTS F	OF 0 0 0%	0 0%	0	00% 00%	0
	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7477 DIVISION OF \$7478	HIGHWAY SAFETY G 999 FCLG ENFORCEMENT PAT 022 RENTS-LEASES		0 0%		00% 00%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7478 DIVISION OF \$7478	ENFORCEMENT PAT 027 TRANSFERS TO ENFORCEMENT PAT 030 EQUIPMENT N		0 0%		0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$7478	ENFORCEMENT PAT 040 INDIRECT COS ENFORCEMENT PAT 041 AUDIT FUND SI	TS 0 0 0%	0 0%	0	0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$7478	ENFORCEMENT PAT 048 CONTRACTUAL	N 0 0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7478 DIVISION OF \$7478	ENFORCEMENT PAT 070 IN STATE TRAV	T 0 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7478 DIVISION OF \$7479	ENFORCEMENT PAT 999 FCLG ENFORCEMENT PAT 022 RENTS-LEASES	0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7479	ENFORCEMENT PAT 027 TRANSFERS TO	0 00%	0 0%	0	0 0% 0 0%	
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7479 DIVISION OF \$7479	ENFORCEMENT PAT 030 EQUIPMENT NI ENFORCEMENT PAT 040 INDIRECT COS	TS 0 0 0 0%	0 0%	0	0 0% 0 0% 0 0%	18,039
	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7479 DIVISION OF \$7479	ENFORCEMENT PAT 041 AUDIT FUND S ENFORCEMENT PAT 048 CONTRACTUAL		0 0%	0	00% 00%	0 0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7479 DIVISION OF \$7479	ENFORCEMENT PAT 070 IN STATE TRAV	'El 0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7479	ENFORCEMENT PAT 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7481 DIVISION OF \$7481	DWI PATROLS FFY 2 022 RENTS-LEASES DWI PATROLS FFY 2 027 TRANSFERS TO	0 0 0%	0 0%		0 0% 0 0%	0 0
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7481 DIVISION OF \$7481	DWI PATROLS FFY 2030 EQUIPMENT NI DWI PATROLS FFY 2040 INDIRECT COS		0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7481	DWI PATROLS FFY 2 041 AUDIT FUND S	T 0 0 0%	0 0%	0	0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7481 DIVISION OF \$7481	DWI PATROLS FFY 2 048 CONTRACTUAL DWI PATROLS FFY 2 070 IN STATE TRAV	El 0 0 0%	0 0%	0	00% 00%	0
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7481 DIVISION OF \$7481	DWI PATROLS FFY 2080 OUT OF STATE DWI PATROLS FFY 2099 FCLG	T 0 0 0% 0 0 0%	0 0%	0	00% 00% 00%	0 0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7482 DIVISION OF \$7482	DWI PATROLS 022 RENTS-LEASES DWI PATROLS 027 TRANSFERS TO	o 0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$7482	DWI PATROLS 030 EQUIPMENT N	W 0 00%	0 0%	0	0 0% 0 0%	0
	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7482 DIVISION OF \$7482	DWI PATROLS 040 INDIRECT COS DWI PATROLS 041 AUDIT FUND S	T 0 0 0%	0 0%		0 0% 0 0%	15,225
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7482 DIVISION OF \$7482	DWI PATROLS 048 CONTRACTUAL DWI PATROLS 070 IN STATE TRAV	N 0 0 0% E 0 0 0%	0 0%		00% 010% 010%	0
	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7482 DIVISION OF \$7482	DWI PATROLS 080 OUT OF STATE DWI PATROLS 999 FCLG	T 0 0 0% 0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 7880	NEW ENTRANT CDL 030 EQUIPMENT NI	W 0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7880 DIVISION OF \$7880	NEW ENTRANT CDL 037 TECHNOLOGY NEW ENTRANT CDL 040 INDIRECT COS	TS 0 0 0%	0 0%	0	00% 00%	0
	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7880 DIVISION OF \$7880	NEW ENTRANT CDL (041 AUDIT FUND SI NEW ENTRANT CDL (070 IN STATE TRAY	ET 0 0 0 0% EI 0 0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$7880 DIVISION OF \$7880	NEW ENTRANT CDL 080 OUT OF STATE NEW ENTRANT CDL 999 FCLG	T 0 0 0% 0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$8045 DIVISION OF \$8045	FFY 2010 NHSP LASE 022 RENTS-LEASE FFY 2010 NHSP LASE 027 TRANSFERS TO	G 0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$8045	FFY 2010 NHSP LASE 030 EQUIPMENT N	W 0 0 0%	0 0%	0	0 0% 0 0%	42,000
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8045 DIVISION OF \$8045	FFY 2010 NHSP LASE 040 INDIRECT COS FFY 2010 NHSP LASE 043 DEBT SERVICE	TS 0 0 0 0% T 0 0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8045 DIVISION OF \$8045	FFY 2010 NHSP LASE 048 CONTRACTUAL FFY 2010 NHSP LASE 049 TRANSFER TO	N 0 0 0%	0 0%	0	0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$8045	FFY 2010 NHSP LASE 070 IN STATE TRAV	E 0 0 0%	0 0%	0	0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$8045 DIVISION OF \$8045	FFY 2010 NHSP LASE 999 FCLG	0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8068 DIVISION OF \$8068	CRIME DATA ON THE 030 EQUIPMENT NI CRIME DATA ON THE 038 TECHNOLOGY	EW 0 0 0 0%	5,000 0%	0	0 0% 0 0% 0 0% 5,000 0%	60,000
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8068 DIVISION OF \$8239	CRIME DATA ON THE 999 FCLG URINE & CODIS TEST 022 RENTS-LEASES	0 0 0%	0 0% 220 26%	0	0 0% 0 0% 3 41% 220 26%	0 1,058
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8239 DIVISION OF \$8239	URINE & CODIS TEST022 MAINT OTHER URINE & CODIS TEST026 ORGANIZATION	TH 0 0 0%	0 0%	0	00% 00%	2,250 150
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$8239	URINE & CODIS TEST030 EQUIPMENT N	W 0 0 0%	0 0%	0	0 0% 0 0%	50,000
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8239 DIVISION OF \$8239	URINE & CODIS TEST039 TELECOMMUN URINE & CODIS TEST070 IN STATE TRAV	E 0 0 00%	0 0%		0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8239 DIVISION OF \$8239	URINE & CODIS TEST 080 OUT OF STATE URINE & CODIS TEST 103 CONTRACTS F	T 0 0 0%	0 0%	0	0 0% 0 0%	5,750 12,000
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$8239 DIVISION OF \$8241	URINE & CODIS TEST 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 8241	TOXICOLOGY LAB 024 MAINT OTHER TOXICOLOGY LAB 026 ORGANIZATION	IA 0 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8241 DIVISION OF \$8241	TOXICOLOGY LAB 030 EQUIPMENT NI TOXICOLOGY LAB 070 IN STATE TRAV	E 0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8241 DIVISION OF \$8241	TOXICOLOGY LAB 080 OUT OF STATE TOXICOLOGY LAB 103 CONTRACTS F	T 0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 8241	TOXICOLOGY LAB 999 FCLG	0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8661 DIVISION OF \$9069	BULLET PROOF VES 999 FCLG NHSP STATEWIDE D 040 INDIRECT COS		0 0% 265 0%	0	0 0% 0 0% 0 0% 265 0%	3,175
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2350	DIVISION OF \$9069 DIVISION OF \$4230	NHSP STATEWIDE D 999 FCLG SAMANTHA SMITH B 999 FCLG	0 0 0 0%	0 0%	0	0 0% 0 0%	0 0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SE(0813 HOMELND SE(0813	DR 4026-TS IRENE (M030 EQUIPMENT NI DR 4026-TS IRENE (M040 INDIRECT COS	W 0 0 0%	0 0%	0	00% 00%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG0813	DR 4026-TS IRENE (M041 AUDIT FUND S	T 0 0 0%	0 0%	0	0 0%	0
2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SE(0813 HOMELND SE(0813	DR 4026-TS IRENE (M070 IN STATE TRAV DR 4026-TS IRENE (M072 GRANTS FEDE	RA 0 0 0%	0 0%		00% 00%	0 0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SE(0813 HOMELND SE(0813	DR 4026-TS IRENE (M246 GRANTEE ADM DR 4026-TS IRENE (M247 SUB GRANTEE	IN 0 0 0% All 0 0 0%	0 0%	0	0 0% 0 0%	0
	IONAL LI DEUZO	JOHN ETT DET JACK OTHER 12360	1. OWLEIND SEQUOIS	1011-020-10 ITLINE (WZ#/ JOUD GRANTEE	, uj UjU%	1 0/0%	, 0	21070 0 076	

2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(0813	DR 4026-TS IRENE (M999 FCLG	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02		HOMELND SE 0820 HOMELND SE 0820	EM 3333-TS IRENE (Pl041 AUDIT FUND SET EM 3333-TS IRENE (Pl072 GRANTS FEDERA	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(0820 HOMELND SE(0820	EM 3333-TS IRENE (P 247 SUB GRANTEE AL	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEQ0841	DR 4049 OCTOBER 2 030 EQUIPMENT NEW	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(0841 HOMELND SE(0841	DR 4049 OCTOBER 2 040 INDIRECT COSTS DR 4049 OCTOBER 2 041 AUDIT FUND SET	0 0 0% 0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02		HOMELND SEQ0841 HOMELND SEQ0841	DR 4049 OCTOBER 2 070 IN STATE TRAVEL DR 4049 OCTOBER 2 072 GRANTS FEDERA	0 00%	0 0%	0 00%		0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(0841	DR 4049 OCTOBER 2 246 GRANTEE ADMIN	0 0 0%	0 0%	0 00%		0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEPIALL OTHER 2360	HOMELND SE 0841 HOMELND SE 0841	DR 4049 OCTOBER 2 247 SUB GRANTEE AL DR 4049 OCTOBER 2 999 FCLG	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0%	0
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02		HOMELND SE(1124 HOMELND SE(1124	JULY 2008 TORNADO 040 INDIRECT COSTS JULY 2008 TORNADO 041 AUDIT FUND SET	0 00%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2015 010 23 SAFETY DE 02	3 SAFETY DEPTALL OTHER 2360	HOMELND SE(1124 HOMELND SE(1124	JULY 2008 TORNADO 072 GRANTS FEDERA JULY 2008 TORNADO 074 GRANTS FOR PU	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC1124	JULY 2008 TORNADO 246 GRANTEE ADMIN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1124 HOMELND SE(1124	JULY 2008 TORNADO 247 SUB GRANTEE AI JULY 2008 TORNADO 999 FCLG	0 0 0%	0 0%	0 0 0%	5 010%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1129 HOMELND SE(1129	JULY-AUGUST 2008 F040 INDIRECT COSTS JULY-AUGUST 2008 F041 AUDIT FUND SET	0 0 0%	0 0%	0 0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC1129	JULY-AUGUST 2008 F072 GRANTS FEDERA JULY-AUGUST 2008 F074 GRANTS FOR PU	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC1129	JULY-AUGUST 2008 F246 GRANTEE ADMIN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02		HOMELND SE(1129 HOMELND SE(1129	JULY-AUGUST 2008 F247 SUB GRANTEE AL JULY-AUGUST 2008 F999 FCLG	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEPIALL OTHER 2360	HOMELND SE(1133 HOMELND SE(1133	JULY 2008 TORNADO 243 STATE MATCH PL JULY 2008 TORNADO 999 FCLG	0 00%	0 0%	0 0 00%	0 0%	0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC1138 HOMELND SEC1138	JULY-AUGUST 2008 F243 STATE MATCH PU	0 0 0%	0 0%	0 00%		0
2015 010 23 SAFETY DE02	3 SAFETY DEPIALL OTHER 2360	HOMELND SE(1138	JULY-AUGUST 2008 F244 STATE MATCH PU JULY-AUGUST 2008 F999 FCLG	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 00	0 0%	0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1139 HOMELND SE(1139	SEPTEMBER 2008 FL 243 STATE MATCH PL SEPTEMBER 2008 FL 244 STATE MATCH PL	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1139 HOMELND SE(1142	SEPTEMBER 2008 FL 999 FCLG OCT 2005 FLOODS-S 243 STATE MATCH PU	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC1142 HOMELND SEC1142	OCT 2005 FLOODS-S 244 STATE MATCH PL OCT 2005 FLOODS-S 999 FCLG	0 00%	0 0%	0 00%		0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1143	MAY 2006 FLOODS-S 243 STATE MATCH PU	0 0 0%	0 0%	0 00%		0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEPIALL OTHER 2360	HOMELND SE(1143 HOMELND SE(1143	MAY 2006 FLOODS-S 244 STATE MATCH PL MAY 2006 FLOODS-S 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02		HOMELND SE(1144 HOMELND SE(1144	APRIL 2007 FLOODS- 243 STATE MATCH PL APRIL 2007 FLOODS- 244 STATE MATCH PL	0 0 0%	0 0%	0 00%		0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC1144	APRIL 2007 FLOODS- 245 STATE MATCH IN	0 0 0%	0 0%	0 00%		0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC1144 HOMELND SEC1232	APRIL 2007 FLOODS- 999 FCLG DECLARED DISASTE 030 EQUIPMENT NEW	0 0 0%	0 0% 333 0%	0 00%		4,000
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1232 HOMELND SE(1232	DECLARED DISASTE 040 INDIRECT COSTS DECLARED DISASTE 041 AUDIT FUND SET	0 0 0%	774 0% 0 0%	0 00%	0 0%	9,283 7,189
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1232 HOMELND SE(1232	DECLARED DISASTE 070 IN STATE TRAVE DECLARED DISASTE 072 GRANTS FEDERA	0 0 0% 0 270.870 0%	583 0% 0 0%	0 0 0%	583 0%	7,000 6,946,755
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC1232 HOMELND SEC1232	DECLARED DISASTE 246 GRANTEE ADMIN DECLARED DISASTE 247 SUB GRANTEE AL	0 00%	4,913 0%	0 00%	4,913 0%	58,951
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1232	DECLARED DISASTE 999 FCLG	0 0 0%	0 0%	0 00%		139,694
2015 010 23 SAFETY DB(02 2015 010 23 SAFETY DB(02 2015 010 23 SAFETY DB(02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(1731 HOMELND SE(1732	DEC 08 ICE STORM £999 FCLG DEC 08 ICE STORM \$072 GRANTS FEDERA	0 00%	0 0%	0 0 0%	0 0% 0 0%	0
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02		HOMELND SE(1732 HOMELND SE(1732	DEC 08 ICE STORM \$243 STATE MATCH PU DEC 08 ICE STORM \$244 STATE MATCH PU	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEQ1732	DEC 08 ICE STORM \$999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEPIALL OTHER 2360	HOMELND SE(1826 HOMELND SE(1826	ASPR H1N1 INFLUEN 102 CONTRACTS FOR ASPR H1N1 INFLUEN 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2730 HOMELND SE(2730	DIR OF HOMELND SE022 RENTS-LEASES C DIR OF HOMELND SE024 MAINT OTHER TH	0 00%	0 0%	0 0 0%	0 0%	0
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2730 HOMELND SE(2730	DIR OF HOMELND SE 026 ORGANIZATIONA DIR OF HOMELND SE 027 TRANSFERS TO I	0 85 0% 0 0 0%	0 0% 0 0%	0 85 0%	5 0 0% 5 0 0%	3,750 0
2015 010 23 SAFETY DE 02	3 SAFETY DEPIALL OTHER 2360	HOMELND SE(2730 HOMELND SE(2730	DIR OF HOMELND SE029 INTRA-AGENCY T DIR OF HOMELND SE030 EQUIPMENT NEW	0 0 0%	0 0%	0 00%	0 0%	661,516
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2730	DIR OF HOMELND SE037 TECHNOLOGY-HA	0 0 0%	0 0% 0 0%	0 00%	0 0%	33,650 0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2730 HOMELND SE(2730	DIR OF HOMELND SE 040 INDIRECT COSTS DIR OF HOMELND SE 041 AUDIT FUND SET	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360 3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2730 HOMELND SE(2730	DIR OF HOMELND SE 048 CONTRACTUAL N DIR OF HOMELND SE 070 IN STATE TRAVEL	0 00%	0 0%	0 00%		1,000
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2730 HOMELND SE(2730	DIR OF HOMELND SE 080 OUT OF STATE TO DIR OF HOMELND SE 404 INTRA INDIRECT	0 0 0%	0 0%	0 0 0%		1,500
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2730	DIR OF HOMELND SE999 FCLG	0 0 0%	0 0%	0 00%		0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740 HOMELND SE(2740	EMERGENCY MGMT 022 RENTS-LEASES C EMERGENCY MGMT 024 MAINT OTHER TH	594 0 0% 0 65 0%	512 0% 0 0%	594 0 0% 0 65 0%	512 0%	12,273 5,000
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE 2740 HOMELND SE 2740	EMERGENCY MGMT 025 STATE OWNED E EMERGENCY MGMT 026 ORGANIZATIONA	0 00%	0 0%	0 0 0%		0
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740 HOMELND SE(2740	EMERGENCY MGMT 027 TRANSFERS TO EMERGENCY MGMT 028 TRANSFERS TO	0 0 0%	0 0%	0 00%	0 0%	164,544 275,493
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEQ2740 HOMELND SEQ2740	EMERGENCY MGMT 030 EQUIPMENT NEW EMERGENCY MGMT 037 TECHNOLOGY-HA	446 12,890 2,889% 0 0 0%	1,280 1,007%	446 12,890 2,8	889% 1,280 1,007%	76,690 52,000
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740	EMERGENCY MGMT 038 TECHNOLOGY-SC	0 2,151 0%	0 0%	0 2,151 0%		48,951
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740 HOMELND SE(2740	EMERGENCY MGMT 039 TELECOMMUNICA EMERGENCY MGMT 040 INDIRECT COSTS	2,522 2,785 110% 0 0 0%	3,088 90% 0 0%	2,522 2,785 11 0 0 0%	0 0%	104,071 123,735
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740 HOMELND SE(2740	EMERGENCY MGMT 041 AUDIT FUND SET EMERGENCY MGMT 047 OWN FORCES MA	0 0 0%	0 0% 83 0%	0 0 0%	0 0% 83 0%	1,425 1,000
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740 HOMELND SE(2740	EMERGENCY MGMT 048 CONTRACTUAL N EMERGENCY MGMT 057 BOOKS PERIODIO	0 0 0%	83 0%	0 00%	83 0% 40 0%	1,000
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC2740 HOMELND SEC2740	EMERGENCY MGMT 064 RET PENSION BE EMERGENCY MGMT 066 EMPLOYEE TRAIN	0 0 0%	40 0% 0 0%	0 00%		154,657 200
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740	EMERGENCY MGMT 070 IN STATE TRAVEL	0 0 0 0% 317 366 116%	17 0% 398 92%	317 366 11		56,750
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740 HOMELND SE(2740	EMERGENCY MGMT 080 OUT OF STATE T EMERGENCY MGMT 102 CONTRACTS FOR	0 511 0% 0 0 0%	0 0%	0 511 0% 0 0 00%		19,225 1,000
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02		HOMELND SE(2740 HOMELND SE(2740	EMERGENCY MGMT 103 CONTRACTS FOR EMERGENCY MGMT 244 STATE MATCH PU	0 10,000 0% 0 1,470 0%	0 0%	0 10,000 0% 0 1,470 0%		15,000 6,574
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740 HOMELND SE(2740	EMERGENCY MGMT 247 SUB GRANTEE AL	0 00%	0 0%	0 00%		0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2740	EMERGENCY MGMT 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2748 HOMELND SE(2748	RIM - C 024 MAINT OTHER TH RIM - C 030 EQUIPMENT NEW	0 0 0% 0 2,263 0%	0 0% 1,022 221%	0 00% 0 2,263 0%		6,697 12,263
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE 2748 HOMELND SE 2748	RIM - C 037 TECHNOLOGY-H/ RIM - C 040 INDIRECT COSTS	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 0 0%	1,665
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC2748	RIM - C	0 0 0%	0 0% 392 0%	0 00%	0 0%	25 4,700
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEC2748 HOMELND SEC2748	RIM - C 103 CONTRACTS FOR RIM - C 999 FCLG	430 0 0%	930 0%	430 00%	930 0%	2,153
2015 010 23 SAFETY DE02 2015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2760	SEABROOK STATION 022 RENTS-LEASES C	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2760 HOMELND SE(2760	SEABROOK STATION 024 MAINT OTHER TH SEABROOK STATION 030 EQUIPMENT NEW	0 00%	0 0%	0 0 09		30,000
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2760 HOMELND SE(2760	SEABROOK STATION 037 TECHNOLOGY-HA SEABROOK STATION 039 TELECOMMUNICA	0 0 0% 0 73 0%	0 0%	0 0 0% 0 73 0%	0 0%	0
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2760 HOMELND SE(2760	SEABROOK STATION 049 TRANSFER TO O SEABROOK STATION 070 IN STATE TRAVE	0 19,898 0% 0 0 00%	0 0% 1,333 0%	0 19,898 0%	0 0% 1,333 0%	475,000 16,000
2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2760	SEABROOK STATION 073 GRANTS NON FE	252 7,967 3,162%	480 1,660%	252 7,967 3,1	62% 480 1,660%	525,000
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2760 HOMELND SE(2760	SEABROOK STATION 074 GRANTS FOR PU SEABROOK STATION 080 OUT OF STATE T	0 00%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	4,000
2015 010 23 SAFETY DE 02 2015 010 23 SAFETY DE 02		HOMELND SE(2760 HOMELND SE(2760	SEABROOK STATION 103 CONTRACTS FOR SEABROOK STATION 999 FCLG	0 00%	333 0% 0 0%	0 00%		4,000
010 23 SAFETY DE02 015 010 23 SAFETY DE02	3 SAFETY DEP ALL OTHER 2360	HOMELND SEG2770	VERMONT YANKEE 024 MAINT OTHER TH	0 0 0%	0 0%	0 0 0%	0 0%	25,000
	3 SAFETY DEP ALL OTHER 2360	HOMELND SE(2770	VERMONT YANKEE 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0 0%	0 0%	25.000

2015 01		23	SAFETY DE023	SAFETY DEF	PALL OTHER	2360 HOMELND SE(2770 2360 HOMELND SE(2770	VERMONT YANKEE 037 TECHNOLOGY-H	0 0 0%	0 0%	0 0 00% 626 1,051 168	0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(2770	VERMONT YANKEE 039 TELECOMMUNIC VERMONT YANKEE 049 TRANSFER TO O	626 1,051 168% 0 7,742 0%	1,198 889	0 7,742 0%	. 0	0% 225,000
2015 01		23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(2770 2360 HOMELND SE(2770	VERMONT YANKEE 057 BOOKS PERIODIC VERMONT YANKEE 070 IN STATE TRAVE	0 0 0%	167 0% 9,500 0%	17 0 0%	9,500	
2015 01 2015 01		23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF		2360 HOMELND SE 2770 2360 HOMELND SE 2770	VERMONT YANKEE 073 GRANTS NON FE VERMONT YANKEE 074 GRANTS FOR PU	0 977 0%	0 0%	0 977 0%		0% 350,000
2015 01 2015 01	10		SAFETY DE 023 SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(2770 2360 HOMELND SE(2770 2360 HOMELND SE(2770	VERMONT YANKEE 080 OUT OF STATE T VERMONT YANKEE 103 CONTRACTS FOR	0 0 0%	0 0% 0 0% 250 0%			0% 3,500 0% 3,000
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 2770 2360 HOMELND SE 2805	VERMONT YANKEE 999 FCLG RESPONSE AND REC245 STATE MATCH IN	0 0 0%	0 0%	0 00%	. 0	0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(2805	RESPONSE AND REQ246 GRANTEE ADMIN	0 0 0%	11 0%	0 00%	11	0% 2 0% 12
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(2805 2360 HOMELND SE(2920	RESPONSE AND REC 999 FCLG HAZARD MITIGATION 030 EQUIPMENT NEV	0 0 0% 0 921 0%	0 0%	0 921 0%	. 0	0% 9,076
2015 01 2015 01		23	SAFETY DE 023 SAFETY DE 023			2360 HOMELND SE(2920 2360 HOMELND SE(2920	HAZARD MITIGATION 040 INDIRECT COSTS HAZARD MITIGATION 041 AUDIT FUND SET	0 0 0%	0 0%		. 0	0% 8,269 0% 1,82
2015 01 2015 01			SAFETY DE023 SAFETY DE023			2360 HOMELND SE 2920 2360 HOMELND SE 2920	HAZARD MITIGATION 070 IN STATE TRAVE HAZARD MITIGATION 072 GRANTS FEDERA	0 0 0%	83 0%			0% 1,000 0% 1,713,089
	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 2920 2360 HOMELND SE 2920	HAZARD MITIGATION 080 OUT OF STATE T HAZARD MITIGATION 246 GRANTEE ADMIN	0 0 0%	197 0% 5,409 0%	0 00%	197 5,409	0% 2,360
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(2920	HAZARD MITIGATION 246 GRANTEE ADMIN HAZARD MITIGATION 999 FCLG HAZARD MITI GRANTI 030 EQUIPMENT NEV	0 0 0%	0 0%	0 00%	. 0	0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(2921 2360 HOMELND SE(2921	HAZARD MITI GRANT 040 INDIRECT COSTS	0 1,286 0% 0 0 0%	283 454 452 0%	0 00%	452	0% 5,424
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(2921 2360 HOMELND SE(2921	HAZARD MITI GRANT 041 AUDIT FUND SET HAZARD MITI GRANT 070 IN STATE TRAVE	0 0 0%	111 0%	0 00%	183	0% 2,190
2015 01 2015 01			SAFETY DE 023 SAFETY DE 023			2360 HOMELND SE(2921 2360 HOMELND SE(2921	HAZARD MITI GRANT 072 GRANTS FEDERA HAZARD MITI GRANT 080 OUT OF STATE T	0 0 0%	98,432 0%		98,432	
2015 01 2015 01			SAFETY DE 023 SAFETY DE 023			2360 HOMELND SE(2921 2360 HOMELND SE(2921	HAZARD MITI GRANT 246 GRANTEE ADMIN HAZARD MITI GRANT 999 FCLG	0 0 0%	2,915 0%			0% 34,98
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3139 2360 HOMELND SE(3139	SEPTEMBER 2008 FL 040 INDIRECT COSTS SEPTEMBER 2008 FL 041 AUDIT FUND SET	0 0 0%	0 0%	0 00%	. 0	0%
2015 01	10	23	SAFETY DE023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3139	SEPTEMBER 2008 FL 072 GRANTS FEDERA	0 0 0%	0 0%	0 00%		0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3139 2360 HOMELND SE(3139	SEPTEMBER 2008 FL 074 GRANTS FOR PU SEPTEMBER 2008 FL 246 GRANTEE ADMIN		0 0%	0 00%	. 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3139 2360 HOMELND SE(3139	SEPTEMBER 2008 FL 247 SUB GRANTEE A SEPTEMBER 2008 FL 999 FCLG	0 0 0%	0 0%	0 00%	. 0	0% (
2015 01	10	23	SAFETY DE023 SAFETY DE023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3149 2360 HOMELND SE(3149	ICE STORM DECEMB 040 INDIRECT COSTS ICE STORM DECEMB 041 AUDIT FUND SET	0 0 0%	0 0%	0 0 00%	. O	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER 2	2360 HOMELND SE(3149 2360 HOMELND SE(3149	ICE STORM DECEMB 072 GRANTS FEDERA ICE STORM DECEMB 246 GRANTEE ADMIN	0 0 0%	0.0%	0 00%		0% (
2015 01 2015 01	10	23	SAFETY DE023 SAFETY DE023 SAFETY DE023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3149 2360 HOMELND SE(3149 2360 HOMELND SE(3149	ICE STORM DECEMB 247 SUB GRANTEE A ICE STORM DECEMB 999 FCLG	0 00%	0 0%	0 00%	. 0	0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3327	MAY 2012 FLOODS-P 030 EQUIPMENT NEV	0 0 0%	0 0%	0 00%	. 0	0% 1,076
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3327 2360 HOMELND SE(3327	MAY 2012 FLOODS-P 040 INDIRECT COSTS MAY 2012 FLOODS-P 041 AUDIT FUND SET	0 0 0%	396 0%	0 00%	. 0	0% 3,205
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3327 2360 HOMELND SE(3327	MAY 2012 FLOODS-P 070 IN STATE TRAVE MAY 2012 FLOODS-P 072 GRANTS FEDERA	0 0 0% 0 73,444 0%	292 0% 0 0%	0 00%	292	0% 3,500 0% 2,962,676
2015 01 2015 01		23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3327 2360 HOMELND SE(3327	MAY 2012 FLOODS-P, 246 GRANTEE ADMIN MAY 2012 FLOODS-P, 247 SUB GRANTEE A	0 0 0%	2,763 0% 6,250 0%		2,763	0% 33,156
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	PALL OTHER	2360 HOMELND SE 3327 2360 HOMELND SE 3342	MAY 2012 FLOODS-P.1999 FCLG HURRICANE SANDY (030 EQUIPMENT NEW	0 00%	0.0%			0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3342	HURRICANE SANDY (040 INDIRECT COSTS	0 0 0%	222 0%		222	0% 2,660
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	PIALL OTHER	2360 HOMELND SE(3342 2360 HOMELND SE(3342	HURRICANE SANDY (041 AUDIT FUND SET HURRICANE SANDY (070 IN STATE TRAVE	0 0 0%	0 0%	0 00%	. 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3342 2360 HOMELND SE(3342	HURRICANE SANDY 072 GRANTS FEDERA HURRICANE SANDY 246 GRANTEE ADMIN	0 0 0%	0 0% 2,125 0%	0 00%	2,125	0% 25,500
2015 01 2015 01		23	SAFETY DE023 SAFETY DE023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(3342 2360 HOMELND SE(3342	HURRICANE SANDY (247 SUB GRANTEE A HURRICANE SANDY (999 FCLG	0 0 0% 0 0 0%	0 0%	0 00%	. 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 4226 2360 HOMELND SE 4226	PRE-DISASTER MITIQ030 EQUIPMENT NEV PRE-DISASTER MITIQ037 TECHNOLOGY-H.	0 00%	0 0%	0 00%	. 0	0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4226	PRE-DISASTER MITIQ040 INDIRECT COSTS	0 0 0%	0 0%	0 00%		0% (
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	PIALL OTHER	2360 HOMELND SE 4226 2360 HOMELND SE 4226	PRE-DISASTER MITICO41 AUDIT FUND SET PRE-DISASTER MITICO70 IN STATE TRAVE	0 0 0%	0 0% 0 0%	0 00%	. 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4226 2360 HOMELND SE(4226	PRE-DISASTER MITIQ072 GRANTS FEDERA PRE-DISASTER MITIQ075 GRANTS SUBSID	0 00%	0 0%	0 00%	. 0	0%
2015 01 2015 01		23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	PALL OTHER	2360 HOMELND SE(4226 2360 HOMELND SE(4229	PRE-DISASTER MITIQ999 FCLG OCTOBER 2005 FLOQ040 INDIRECT COSTS	0 0 0%	0 0%	0 00%	. 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4229 2360 HOMELND SE(4229	OCTOBER 2005 FLOQ 041 AUDIT FUND SET OCTOBER 2005 FLOQ 072 GRANTS FEDERA	0 0 0%	0 0%	0 00%		0% (
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4229 2360 HOMELND SE(4229	OCTOBER 2005 FLOQ 074 GRANTS FOR PU OCTOBER 2005 FLOQ 246 GRANTEE ADMIN	0 00%	0 0%	0 00%	0	0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4229	OCTOBER 2005 FLOQ247 SUB GRANTEE A	0 0 0%	0 0%	0 00%	0	0%
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4229 2360 HOMELND SE(4231	OCTOBER 2005 FLOC 999 FCLG HMGP - OCTOBER 20030 EQUIPMENT NEV	0 0 0 0%	0 0%	0 00%		0%
2015 01 2015 01		23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4231 2360 HOMELND SE(4231	HMGP - OCTOBER 20040 INDIRECT COSTS HMGP - OCTOBER 20041 AUDIT FUND SET	0 0 0%	0 0%	0 00%		0% (
2015 01 2015 01			SAFETY DE 023 SAFETY DE 023			2360 HOMELND SE(4231 2360 HOMELND SE(4231	HMGP - OCTOBER 20070 IN STATE TRAVE HMGP - OCTOBER 20072 GRANTS FEDERA	0 0 0%	0 0%		0	0%
	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4231 2360 HOMELND SE(4231	HMGP - OCTOBER 20246 GRANTEE ADMIN HMGP - OCTOBER 20247 SUB GRANTEE A	0 0 0%	0.0%	0 00%	0	0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4231	HMGP - OCTOBER 20999 FCLG MAY 2006 FLOODING 022 RENTS-LEASES 0	0 0 0%	0 0%	0 00%		0%
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4232	MAY 2006 FLOODING 027 TRANSFERS TO	0 0 0 0%	0 0%	0 00%		0%
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4232 2360 HOMELND SE(4232	MAY 2006 FLOODING 030 EQUIPMENT NEW MAY 2006 FLOODING 040 INDIRECT COSTS	0 0 0%	0 0%	0 00%	0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4232 2360 HOMELND SE(4232	MAY 2006 FLOODING 041 AUDIT FUND SET MAY 2006 FLOODING 048 CONTRACTUAL N	0 0 0%	0 0%		. 0	0% (
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4232 2360 HOMELND SE(4232	MAY 2006 FLOODING 070 IN STATE TRAVE MAY 2006 FLOODING 074 GRANTS FOR PU	0 0 0%	0 0%	0 00%	, 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER 2	2360 HOMELND SEQ4232 2360 HOMELND SEQ4232	MAY 2006 FLOODING 080 OUT OF STATE T MAY 2006 FLOODING 246 GRANTEE ADMIN	0 0 0 0%	0 0%	0 00%		0%
2015 01	10	23	SAFETY DE023 SAFETY DE023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4232	MAY 2006 FLOODING 247 SUB GRANTEE A MAY 2006 FLOODING 247 SUB GRANTEE A MAY 2006 FLOODING 999 FCLG	0 0 0%	0 0%	0 00%		0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 4232 2360 HOMELND SE 4240	APRIL 2007 NOR EAS 040 INDIRECT COSTS	0 0 0 0%	0 0%	0 00%		0% (
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4240 2360 HOMELND SE(4240	APRIL 2007 NOR'EAS 041 AUDIT FUND SET APRIL 2007 NOR'EAS 072 GRANTS FEDERA	0 0 0%	0 0%	0 00%	. 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4240 2360 HOMELND SE(4240	APRIL 2007 NOR'EAS 074 GRANTS FOR PU APRIL 2007 NOR'EAS 246 GRANTEE ADMIN		0 0%	0 00%	. 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 4240 2360 HOMELND SE 4240	APRIL 2007 NOR'EAS 247 SUB GRANTEE A APRIL 2007 NOR'EAS 999 FCLG	0 0 0 0%	0 0%	0 00%		0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 4241 2360 HOMELND SE 4241	HMGP DR-1643 MAY (040 INDIRECT COSTS	0 00%	0 0%	0 00%	. 0	0% (
2015 01	10	23	SAFETY DE023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4241	HMGP DR-1643 MAY (070 IN STATE TRAVE	0 0 0%	0 0%	0 00%	. 0	0%
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4241 2360 HOMELND SE(4241	HMGP DR-1643 MAY (072 GRANTS FEDERA HMGP DR-1643 MAY (246 GRANTEE ADMIN		0 0%	0 00%	. 0	0% (
2015 01 2015 01 2015 01		23	SAFETY DE 023 SAFETY DE 023 SAFETY DE 023	SAFETY DEF	PIALL OTHER	2360 HOMELND SE(4241 2360 HOMELND SE(4241	HMGP DR-1643 MAY (247 SUB GRANTEE A HMGP DR-1643 MAY (999 FCLG	0 0 0%	0 0% 0 0% 0 0%	0 00%		0% (
2015 01 2015 01	10		SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4247 2360 HOMELND SE(4247	PDMC FY 2007 030 EQUIPMENT NEW PDMC FY 2007 037 TECHNOLOGY-H.	0 00%	0 0%			0%
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4247	PDMC FY 2007	0 0 0%	0 0%	0 00%	. 0	0%
	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 4247	PDMC FY 2007 072 GRANTS FEDERA		0 0%	0 00%	. 0	0% (
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4247 2360 HOMELND SE(4247	PDMC FY 2007 103 CONTRACTS FOI	0 0 0%	0 0%	0 00%	. 0	0% (
2015 01 2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 4248 2360 HOMELND SE 4248	SUPPLEMENTAL FY2 026 ORGANIZATIONA SUPPLEMENTAL FY2 030 EQUIPMENT NEV	0 0 0%	0 0%	0 00%	0	0%
2015 01	10	23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE 4248 2360 HOMELND SE 4248	SUPPLEMENTAL FY2 040 INDIRECT COSTS SUPPLEMENTAL FY2 041 AUDIT FUND SET	0 00%	0 0%	0 00%	. 0	0%
2015 01	10	23	SAFETY DE 023	SAFETY DEF	P ALL OTHER	2360 HOMELND SE(4248	SUPPLEMENTAL FY2 070 IN STATE TRAVE	0 0 0%	0 0%	0 00%		0%
2015		23	SAFETY DE 023 SAFETY DE 023	SAFETY DEF		2360 HOMELND SE(4248 2360 HOMELND SE(4248	SUPPLEMENTAL FY2 072 GRANTS FEDERA SUPPLEMENTAL FY2 080 OUT OF STATE T	0 0 0%	0 0%		. 0	0%

2015 010		AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4248	SUPPLEMENTAL FY2 999		0 0%	0 (0%		0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEPTALL OTHER 2360	HOMELND SE(4378 HOMELND SE(4378	FLOOD MITIGATION (026 FLOOD MITIGATION (030	EQUIPMENT NEW 0	0 0%	0 (917 (0%	0 0% 917		
2015 010 2015 010		AFETY DE 023 AFETY DE 023		HOMELND SE(4378 HOMELND SE(4378	FLOOD MITIGATION 4037 FLOOD MITIGATION 4038	TECHNOLOGY-HA 0 TECHNOLOGY-S0 0	0 0%	167 (417 (0 0% 167 0 0% 417		000
2015 010 2015 010	23 SA 23 SA	AFETY DE 023		HOMELND SEQ4378 HOMELND SEQ4378	FLOOD MITIGATION (040 FLOOD MITIGATION (041		0 0%	0 0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 8,	590 130
2015 010 2015 010		AFETY DE 023 AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG4378 HOMELND SEG4378	FLOOD MITIGATION (070 FLOOD MITIGATION (072	IN STATE TRAVEL 0	0 0%	0 (83 (36,045		0 0% 0 0 0% 83 122 155% 36,045	0% 1,	000
2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4378	FLOOD MITIGATION (080	OUT OF STATE TI 526	0 0%	3,000	0% 526	0 0% 3,000		000
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4378 HOMELND SE(4379	FLOOD MITIGATION /999 FFY08 FLOOD MITIGA022	RENTS-LEASES (0	0 0% 0 0%	0 0	0%	0 0% C	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023		HOMELND SE(4379 HOMELND SE(4379	FFY08 FLOOD MITIGA027 FFY08 FLOOD MITIGA030		0 0%	0 0	0% 0 0% 0		0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023		HOMELND SE(4379 HOMELND SE(4379	FFY08 FLOOD MITIGA040 FFY08 FLOOD MITIGA041		0 0%	0 0	0	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4379 HOMELND SE(4379	FFY08 FLOOD MITIGA 048 FFY08 FLOOD MITIGA 070	CONTRACTUAL N 0	0 0%	0 0	0% 0 0% 0	0 0% 0	0%	0
2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4379	FFY08 FLOOD MITIGA072	GRANTS FEDERA 0	0 0%	0 (0	0 0% 0	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG4379 HOMELND SEG4379	FFY08 FLOOD MITIGA 246	GRANTEE ADMIN 0	0 0% 0 0%	0 (0%	0 0% 0	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4379 HOMELND SE(4381		ORGANIZATIONA 0	0 0%	0 0	0%	0 0%	0%	0
2015 010 2015 010		AFETY DE 023 AFETY DE 023		HOMELND SE(4381 HOMELND SE(4381		EQUIPMENT NEW 0 TECHNOLOGY-HA 0	0 0%	0 0	0% 0 0% 0	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4381 HOMELND SE(4381	FFY08 PDMC 040	INDIRECT COSTS 0 AUDIT FUND SET 0	0 0% 0 0%	0 0	0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEC4381 HOMELND SEC4381	FFY08 PDMC 070	IN STATE TRAVEL 0 GRANTS FEDERA 0	0 0%	0 0		0 0%	0%	0
2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4381	FFY08 PDMC 080	OUT OF STATE T 0	0 0%	0 (0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2360	HOMELND SE(4381 HOMELND SE(4393	PRE-DISASTER MITIC 022		0 0%	0 0	0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4393 HOMELND SE(4393	PRE-DISASTER MITIC027 PRE-DISASTER MITIC030	EQUIPMENT NEW 0	0 0% 0 0%	0 0	0%	0 0%	0% 0% 2,	0 650
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SE(4393 HOMELND SE(4393	PRE-DISASTER MITICO37 PRE-DISASTER MITICO40	TECHNOLOGY-HA 0	0 0% 0 0%	630	0%	0 0% 630	0% 7, 0% 22,	558
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2360 SAFETY DEPIALL OTHER 2360	HOMELND SEC4393 HOMELND SEC4393	PRE-DISASTER MITICO41 PRE-DISASTER MITICO48	AUDIT FUND SET 0	0 0%	0 0	0 0 0 0	0 0% C	0% 2,	i01
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4393 HOMELND SE(4393	PRE-DISASTER MITICO70 PRE-DISASTER MITICO72	IN STATE TRAVEL 0	0 0%	250 (149,193	0%	0 0% 250 342 182% 149,193	0% 3, 20% 2,885,	
2015 010	23 SA	AFETY DE023 AFETY DE023	SAFETY DEP ALL OTHER 2360	HOMELND SEC4393	PRE-DISASTER MITIGO72 PRE-DISASTER MITIGO80 PRE-DISASTER MITIGO80	OUT OF STATE TI 0	0 0%	294	0%	0 0% 294	0% 3,	531
2015 010 2015 010	23 S/	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4393 HOMELND SE(4393	PRE-DISASTER MITIC999	FCLG 0	0 0%	8,333 0	0%		0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4395 HOMELND SE(4395	SEVERE REPETITIVE 022 SEVERE REPETITIVE 027	TRANSFERS TO [0	0 0%	0 0	0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG4395 HOMELND SEG4395	SEVERE REPETITIVE 030 SEVERE REPETITIVE 040	EQUIPMENT NEW 0	0 0%	258	0%	0 0% 258	0% 3, 0% 2,	100 551
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4395 HOMELND SE(4395	SEVERE REPETITIVE 041 SEVERE REPETITIVE 048	AUDIT FUND SET 0	0 0%	0 0	0%	0 0% 0		593
2015 010 2015 010 2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4395	SEVERE REPETITIVE 070	IN STATE TRAVEL 0	0 0%	167 (55,589 (0%	0 0% 167		
2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4395 HOMELND SE(4395	SEVERE REPETITIVE 072 SEVERE REPETITIVE 080	OUT OF STATE T 0	0 0%	0 (0%	0 0% 55,589 0 0% 0	0% 667, 0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4395 HOMELND SE(4395	SEVERE REPETITIVE 246 SEVERE REPETITIVE 999	FCLG 0	0 0%	0 0	0	0 0% C	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4396 HOMELND SE(4396	FFY2011 SEVERE RE 022 FFY2011 SEVERE RE 027	RENTS-LEASES (0	0 0% 0 0%		0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2360	HOMELND SEG4396 HOMELND SEG4396	FFY2011 SEVERE RE 030 FFY2011 SEVERE RE 040	EQUIPMENT NEW 0	0 0%	0 0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4396 HOMELND SE(4396	FFY2011 SEVERE RE 041 FFY2011 SEVERE RE 048	AUDIT FUND SET 0	0 0%	0 0	0%	0 0%	0%	0
2015 010	23 SA	AFETY DE 023	SAFETY DEPIALL OTHER 2360	HOMELND SE(4396	FFY2011 SEVERE RE 070	IN STATE TRAVEL 0	0 0%	0 0	0%	0 0% C	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2360	HOMELND SE(4396 HOMELND SE(4396	FFY2011 SEVERE RE 072 FFY2011 SEVERE RE 080	OUT OF STATE T 0	0 0% 0 0%		0%		0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4396 HOMELND SE(4396	FFY2011 SEVERE RE 246 FFY2011 SEVERE RE 999	FCLG 0	0 0% 0 0%	0 0	0% 0 0% 0	0 0% C	0%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG4412 HOMELND SEG4412	REPETITIVE FLOOD (022 REPETITIVE FLOOD (027	RENTS-LEASES 0 0	0 0%	0 0	0%	0 0% 0	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG4412 HOMELND SEG4412	REPETITIVE FLOOD (030 REPETITIVE FLOOD (040	EQUIPMENT NEW 0	0 0%	1,361	0	0 0% 1,361	0% 16,	328 116
2015 010 2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG4412 HOMELND SEG4412	REPETITIVE FLOOD (041	AUDIT FUND SET 0	0 0%	0 0	0%	0 0% 0	0%	287
2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4412	REPETITIVE FLOOD (048 REPETITIVE FLOOD (070	IN STATE TRAVEL 0	0 0% 0 0%	0 0	0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(14412 HOMELND SE(14412	REPETITIVE FLOOD (072 REPETITIVE FLOOD (080	OUT OF STATE T 0	0 0% 0 0%	19,366	0%		0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4412 HOMELND SE(4412	REPETITIVE FLOOD (246 REPETITIVE FLOOD (999	FCLG 0	0 0% 0 0%	0 0	0%	0 0%	0%	0
2015 010 2015 010	23 SA 23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SE(4422 HOMELND SE(4422	FFY 2011 REPETITIVE 022 FFY 2011 REPETITIVE 027	RENTS-LEASES (0	0 0% 0 0%	0 0	0%		0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG4422 HOMELND SEG4422	FFY 2011 REPETITIVE 030 FFY 2011 REPETITIVE 040	EQUIPMENT NEW 0	0 0%	0 (0 0% 0	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG4422 HOMELND SEG4422	FFY 2011 REPETITIVE 041 FFY 2011 REPETITIVE 048	AUDIT FUND SET 0	0 0%	0 0	0%	0 0%	0%	0
2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4422	FFY 2011 REPETITIVE 070	IN STATE TRAVEL 0	0 0%	0 0		0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(4422 HOMELND SE(4422	FFY 2011 REPETITIVE 072 FFY 2011 REPETITIVE 080	OUT OF STATE T 0	0 0% 0 0%	0 (0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(14422 HOMELND SE(14422	FFY 2011 REPETITIVE 246 FFY 2011 REPETITIVE 999	FCLG 0	0 0% 0 0%	0 0	0%	0 0% C	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5079 HOMELND SE(5079	CDC H1N1 INFLUENZ 030 CDC H1N1 INFLUENZ 042	ADDITIONAL FRIN 0	0 0%	0 0		0 0%	0%	0
2015 010 2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEC5079 HOMELND SEC5079	CDC H1N1 INFLUENZ 070 CDC H1N1 INFLUENZ 080	IN STATE TRAVEL 0	0 0%	0 0			0% 0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG5079 HOMELND SEG5079	CDC H1N1 INFLUENZ 102 CDC H1N1 INFLUENZ 999	CONTRACTS FOR 0	0 0%	0 0	0% 0 0% 0	0 0%	0%	0
2015 010	23 SA	AFETY DE023 AFETY DE023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5321	ALLENSTOWN FMA N 243	STATE MATCH PU 0	0 0%	0 0	0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5321 HOMELND SE(5346	ALLENSTOWN FMA N 999 ESAR GRANT 030	EQUIPMENT NEW 0	0 0%		0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5346 HOMELND SE(5346	ESAR GRANT 080	IN STATE TRAVEL 0 OUT OF STATE T 0	0 0% 0 0%	0 0	0% 0 0% 0	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5346 HOMELND SE(5901	SEPT '08 FLOODS DF 030	FCLG 0 EQUIPMENT NEW 0	0 0%	0 0	0% 0 0% 0	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5901 HOMELND SE(5901	SEPT '08 FLOODS DF 037 SEPT '08 FLOODS DF 038	TECHNOLOGY-HA 0 TECHNOLOGY-SQ 0	0 0%	0 (0% 0 0% 0	0 0% 0	0%	0
2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEC5901 HOMELND SEC5901	SEPT '08 FLOODS DF 040 SEPT '08 FLOODS DF 041	INDIRECT COSTS 0	0 0%	0 0	0		0%	0
2015 010 2015 010 2015 010	23 SA	AFETY DE023 AFETY DE023	SAFETY DEP ALL OTHER 2360	HOMELND SEG5901 HOMELND SEG5901 HOMELND SEG5901	SEPT '08 FLOODS DR070 SEPT '08 FLOODS DR072	IN STATE TRAVEL 0	0 0%	0 0	0%	0 0%	0%	0
2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5901	SEPT '08 FLOODS DR 246	GRANTEE ADMIN 0	0 0%		00000000000000000000000000000000000000	0 0%	0%	Ö
2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2360	HOMELND SE(5901 HOMELND SE(5902	SEPT '08 FLOODS DR 999 DEC '08 ICE STORM [030	EQUIPMENT NEW 0	0 0%	108	0%	0 0% 108		300
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5902 HOMELND SE(5902	DEC '08 ICE STORM [040 DEC '08 ICE STORM [041	AUDIT FUND SET 0	0 0%	0 0	0%	0 0% C	0% 26, 0% 1,	490 545
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5902 HOMELND SE(5902	DEC '08 ICE STORM [070 DEC '08 ICE STORM [072	IN STATE TRAVEL 0 GRANTS FEDERA 0	0 0% 2,319 0%	1,904	0%	0 0% 1,904	0% 22, 0% 3,453,	
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5902 HOMELND SE(5902	DEC '08 ICE STORM (080 DEC '08 ICE STORM (246	OUT OF STATE TI 0	0 0%	14,167	0%	0 0% C	0% 7,	100
2015 010	23 SA	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5902	DEC '08 ICE STORM (999	FCLG 0	0 0%	0 0	0%	0 0%	0%	0
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5903 HOMELND SE(5903	FEB '10 WINDSTORM 030 FEB '10 WINDSTORM 040	INDIRECT COSTS 0	0 0%	396 (627 (0%	0 0% 627	0% 7,	750 520
2015 010 2015 010	23 SA	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(5903 HOMELND SE(5903	FEB '10 WINDSTORM 041 FEB '10 WINDSTORM 070	IN STATE TRAVEL 0	0 0%	0 0 250 0	0%	0 0% C	0% 3,	955 000
2015 010	23 SA	AFETY DE 023		HOMELND SE(5903	FEB '10 WINDSTORM 072	GRANTS FEDERA 0	0 0%	0		0 0%	0% 860,	

2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 024 SAFETY DE 025 SAFE		
2015 010 23 SAFETY DE 023 SAFETY DEP ALL OTHER 2360 HOMELND SE 05903 FEB 10 WINDSTORM 999 FCLG 0 0 0 0	3,250 0% 0 0	0 0% 3,250 0% 39,000 0 0% 0 0%
2015 010 23 SAFETY DE]/ALL OTHER 2560 HOMELND SE(5904 MAR 1º 0 FLOODS DR./030 EQUIPMENT NEW 0 0/%	349 0% 0 384 0% 0	0 0% 349 0% 4,185 0 0% 384 0% 4,612
2015 010 23 SAFETY DE023 SAFETY DEP ALL OTHER 2360 HOMELND SE\$\(\delta\)5904 MAR 10 FLOODS DR 041 AUDIT FUND SET 0 0 0 0%	0 0% 0	0 0% 0 0% 486
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 014L OTHER 2360 HOMELND SE 05904 MAR 10 FLOODS DR 072 GRANTS FEDER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	179 0% 0 0 0% 0	0 0% 179 0% 2,150 0 0% 0 0% 547,007
2015 010 23 SAFETY DEID23 SAFETY DEIP21ALL OTHER 2360 HOMELND SEG5904 MAR 10 FLOODS DR.1080 OUT OF STATE T 0 010% 2015 010 23 SAFETY DEIP21ALL OTHER 2360 HOMELND SEG5904 MAR 10 FLOODS DR.1266 GARDITE ADMIN 0 010%	125 0% 0 1,167 0% 0	0 0% 125 0% 1,500 0 0% 1,167 0% 14,000
2015 010 23 SAFETY DE ¹ 023 SAFETY DE ¹ 023 SAFETY DEP ¹ ALL OTHER 2360 HOMELND SE ¹ 05904 MAR '10 FLOODS DR ¹ 999 FCLG 0 0 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0% 0	0 0% 0 0%
2015 010 23 SAFETY DE023 SAFETY	0 0% 0	0 0% 0 0%
2015 010 23 SAFETY DE 023 SAFETY DE 024 DE 025 DE 0	0 0% 0 0 0% 0	0 0% 0 0% 0
2015 010 23 SAFETY DE[023 SAFETY DEP]ALL OTHER 2360 HOMELND SE(\$5992 FFY 2010 PDMC 999 FCLG 0 0 0 0% 2015 010 23 SAFETY DE[023 SAFETY DEP]ALL OTHER 2360 HOMELND SE(\$7017 FFY 2009 FLOOD MIT 030 EQUIPMENT NEW 0 0 0 0 0%	0 0% 0 0 0% 0	0 0% 0 0% 0 0 0% 0 0%
2015 010 23 SAFETY DE023 SAFETY DE024L OTHER 2360 HOMELND SEQ7017 FFY 2009 FLOOD MIT[040 INDIRECT COSTS 0] 0]0%	0 0% 0	0 0% 0 0% 0
2015 010 23 SAFETY DE[023 SAFETY DEF[ALLOTHER 2360 HOMELND SE(7017 FFY 2009 FLOOD MIT[041 AUDIT FUND SET] 0 00%	0 0% 0	0 0% 0 0% 0 0 0% 0 0% 0
2015 010 23 SAFETY DEP/ALLOTHER 2360 HOMELND SEQ*7017 FFY 2009 FLOOD MIT[999 FCLG 0 0]0%	0 0% 0 0 0% 0	0 0% 0 0% 0
2015 010 23 SAFETY DE023 SAFETY DE023 SAFETY DE024 HOMELIND SEC 7018 FFY 2008 FMA PLANN 072 GRANTS FEDERA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 0 0%
2015 010 23 SAFETY DE[023 SAFETY DE[024] SAFETY DE[024] SAFETY DE[025 DECEMBER DE	0 0% 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0
2015 010 23 SAFETY DE[023 SAFETY DEP[ALLOTHER 2360 HOMELND SE(7405 LEGISLATIVE PRE-DI037 TECHNOLOGY-H4 0 0)%	0 0% 0	0 0% 0 0% 0
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 021 SAFETY DE 021 DE 022 SAFETY DE 022 SAFETY DE 023 SAFETY DE 024 DE 025 DE 0	8 0% 0 0 0% 0	0 0% 8 0% 100
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 0250 HOMELND SE 07405 LEGISLATIVE PRE-DI 072 GRANTS FEDER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,667 0% 0	0 0% 16,667 0% 200,000
2015 010 23 SAFETY DE[023 SAFETY DEF[ALLOTHER 2360 HOMELND SE(7405 LEGISLATIVE PRE-DI[080 OUT OF STATE T 0 0]0%	0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 23 SAFETY DE023 SAFETY DEP ALL OTHER 2360 HOMELAD SEQ ⁷ 405 LEGISLATIVE PRE-DI 246 GRANTEE ADMIN 0 0)%	0 0% 0 167 0% 0	0 0% 0 0% 0 0 0% 167 0% 2,000
2015 010 23 SAFETY DB023 SAFETY DEP1ALL OTHER 2360 HOMELND SE07484 INFORMATION ANAL/024 MAINT OTHER TH 0 0 0 0 0	0 0%	0 0% 0 0% 2,000
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE ALL OTHER 2360 HOMELND SE 07484 INFORMATION ANAL 027 TRANSFERS TO 0 0 0 0%	0 0% 0 0 0% 0	0 0% 0 0% 0 0 0% 0 0% 13,800
2015 010 23 SAFETY DE 023 SAFETY DE FALLOTHER 2360 HOMELND SE(7484 INFORMATION ANAL[020 EQUIPMENT NEW 0 0]%	125 0% 0 1,000 0% 0	0 0% 125 0% 1,500 0 0% 1,000 0% 12,000
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 025 00 HOMELND SE 07484 INFORMATION ANAL 038 TECHNOLOGY-SC 0 255 0%	0 0% 0	255 0% 0 0% 3,510
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 0230 HOMELND SE 07484 INFORMATION ANAL 040 INDIRECT COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0	010% 010% 0 0 0% 0 0% 31,910
2015 010 23 SAFETY DEI/PALLOTHER 2360 HOMELND SE(7484 INFORMATION ANALIO41 AUDIT FUND SET 0 01%	0 0% 0 22,000 0% 0	0 0% 0 0% 370 0 0% 22,000 0% 264,000
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 021 SAFETY DE 023 SAFETY DE 024 HOMELND SE 07484 INFORMATION ANAL 057 BOOKS PERIODIO 0 0 0%	0 0% 0 0 0% 0	0 0% 0 0% 363,182 0 0% 0 0% 1,500
2015 010 23 SAFETY DE 023 SAFETY DEP ALL OTHER 2360 HOMELND SEQ 7484 INFORMATION ANAL \0.070 IN STATE TRAVE 0 0 0 0 0%	333 0% 0	0 0% 333 0% 4,000
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 021 SAFETY DE 023 SAFETY DE 023 SAFETY DE 021 SAFETY DE 023 SAFETY DE 024 DOME 1.0 THE 025 DE 025 D	0 0% 0	433 0% 0 0% 72,402 0 0% 0 0% 40,828
2015 010 23 SAFETY DEP/ALLOTHER 2360 HOMELND SE(7484 INFORMATION ANAL1999 FICLG 0 0)%	0 0% 0 78 0% 0	0 0% 0 0% 0 0 0% 78 0% 940
2015 010 23 SAFETY DE 023 SAFETY DE 021 SAFETY DE 023 SAFETY DE 023 SAFETY DE 024 SAFETY DE 025 SAFE	70 0% 0	0 0% 70 0% 840 0 0% 0 00% 266
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 02360 HOMELND SE 07486 HMGP DR 1695 APRIL 070 IN STATE TRAVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 83 0% 0	0 0% 83 0% 1,000
2015 010 23 SAFETY DE[023 SAFETY DEP]ALL OTHER 2360 HOMELND SE[7486 HMGP DR 1695 APRIL 072 GRANTS FEDERA 0 0 0 0% 2015 010 23 SAFETY DE[023 SAFETY DEP]ALL OTHER 2360 HOMELND SE[7486 HMGP DR 1695 APRIL 246 GRANTEE ADMIN 0 0 0%	0 0% 0 83 0% 0	0 0% 0 0% 375,495 0 0% 83 0% 1,000
2015 010 23 SAFETY DE023 SAFETY OEPFALLOTHER 2360 HOMELND SEQ*486 HMGP DR 1695 APRILI247 SUB GRANTEE A 0 0/0% 2015 010 23 SAFETY DEPFALLOTHER 2560 HOMELND SEQ*486 HMGP DR 1695 APRILI247 SUB GRANTEE A 0 0/0% 00/	1,398 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1,398 0% 16,776 0 0% 0 0%
2015 010 23 SAFETY DE 023 SAFETY DEP ALL OTHER 2360 HOMELND SE 07487 HMGP DR 1782 JULY 022 RENTS-LEASES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0 0% 0 0%
2015 010 23 SAFETY DE[023 SAFETY DEP[ALL OTHER 2360 HOMELND SE[7467 HMGP DR 1782 JULY 027 TRANSFERS TO [0 0]0% 2015 010 23 SAFETY DE[023 SAFETY DEP]ALL OTHER 2360 HOMELND SE[7467 HMGP DR 1782 JULY 030 EQUIPMENT NEW 0 0]0%	0 0% 0	0 0% 0 0% 0 0 0% 0 0% 0
2015 010 23 SAFETY DEP/ALL OTHER 2360 HOMELND SE(7487 HMGP DR 1782 JULY[040 INDIRECT COSTS 0 00%	0 0% 0 0 0% 0	0 0% 0 0% 0 0 0% 0 0%
2015 010 23 SAFETY DBQ23 SAFETY DEPQ24 SAFETY DEPQ4LL OTHER 2360 HOMELAD SEQ7487 HMGP DR 1782 JULYY048 CONTRACTUAL N 0 00% 2015 010 23 SAFETY DBQ23 SAFETY DEPQ4LL OTHER 2360 HOMELAD SEQ7487 HMGP DR 1782 JULYY070 IN STATE TRAVEL 0 00%	0 0% 0	0 0% 0 0%
2015 010 23 SAFETY DE023 SAFETY DEPIALL OTHER 2360 HOMELND SE(7487 HMGP DR 1782 JULY 072 GRANTS FEDERA 0 0 0 0%	0 0% 0	0 0% 0 0%
2015 010 23 SAFETY DE[023 SAFETY DE[F]ALL OTHER 12360 HOMELND SE(7487 HMGP DR 1782 JULY[080 OUT OF STATE T 0 0]0% 2015 010 23 SAFETY DE[F]ALL OTHER 12360 HOMELND SE(7487 HMGP DR 1782 JULY[046 GRANTE ADMIN 0 0]0% 0]0%	0 0% 0	0 0% 0 0% 0 0 0% 0 0%
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 021 DE 021 DE 022 SAFETY DE 022 SAFETY DE 023 DE 022 DE 0	0 0% 0	0 0% 0 0% 0
2015 010 23 SAFETY DB(23 SAFETY	0 0%	0 0% 0 0%
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 0230 HOMELND SE 07489 HMGP JULY-AUG 200 030 EQUIPMENT NEW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0 0% 0 0% 0 0 0% 10 0% 119
2015 010 23 SAFETY DB[023 SAFETY DEP[ALLOTHER 2360 HOMELND SEG7489 HMGP JULYANG 200040 INDIRECT COSTS 0 0]0% 2015 010 23 SAFETY DB[023 SAFETY DEP[ALLOTHER 2360 HOMELND SEG7489 HMGP JULYANG 200041 AIDDT FUND SET 0 0]0%	817 0% 0 85 0% 0	0 0% 817 0% 9,802 0 0% 85 0% 1,025
2015 010 23 SAFETY DE 023 SAFETY DEP ALL OTHER 2360 HOMELND SE 07489 HMGP JULY-AUG 200 048 CONTRACTUAL N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0 0% 0 0%
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 0230 HOMELND SE 07489 HMGP JULY-AUG 200 072 GRANTS FEDER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	83 0% 0 78,848 0% 0	010% 8310% 1,000 010% 78,84810% 946,178
2015 010 23 SAFETY DE 023 SAFETY DE 024 DOME 1.0 THE 024 DE 024 D	0 0% 0 4,519 0% 0	0 0% 0 0% 0 0 0% 4,519 0% 54,233
2015 010 23 SAFETY DE 023 SAFETY DE 021 SAFETY DE 022 SAFETY DE 022 SAFETY DE 023 SAFETY DE 024 SAFETY DE 025 SAFE	83 0% 0 0 0% 0	0 0% 83 0% 1,000 0 0% 0 00%
2015 010 23 SAFETY DE 023 SAFETY DEP ALL OTHER 2360 HOMELND SE 8092 100% EMPG LOCAL M029 INTRA-AGENCY T 0 0 0 0	0 0% 0	0 0% 0 0% 29,399
2015 010 23 SAFETY DE[023 SAFETY DE]021 SAFETY DE]ALL OTHER 2360 HOMELND SE[8092 100% EMPG LOCAL N030 EQUIPMENT NEW 0 0]0% 010% 010 23 SAFETY DE]231 SAFETY DE]ALL OTHER 2360 HOMELND SE[8092 100% EMPG LOCAL N037 TECHNOLOGY-H 0 0]0% 010% 010% 010% 010% 010% 010% 01	192 0% 0 367 0% 0	0 0% 367 0% 4,400
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 021 SAFETY DE 021 SAFETY DE 022 SAFETY DE 023 SAFETY DE 024 DOME 100 DE 100% EMPG LOCAL NO41 AUDIT FUND SET 0 0 00%	0 0% 0	0 0% 0 0% 33,214 0 0% 0 0% 5,422
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 024 SAFETY DE 025 SAFE	833 0% 0	0 0% 833 0% 10,000 621 16% 429,695 6% 5,109,252
2015 010 23 SAFETY DE[023 SAFETY DEP[ALL OTHER 2360 HOMELND SE[8092 100% EMPG LOCAL M102 CONTRACTS FOF 25,743 0]0%	20,896 0% 25,743	0 0% 20,896 0% 20,896
2015 010 23 SAFETY DE[023 SAFETY DEP] ALL OTHER 2360 HOMELND SE[8092 100% EMPG LOCAL N999 FCLG 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0	0 0% 0 0% 0 0 0% 0 0% 195,925
2015 010 23 SAFETY DE[023 SAFETY DE[74]ALI OTHER 2360 HOMELND SE[8192 100%, EMPG-SS - VY [037 TECHNOLOGY-HJ 0 0]0% 2015 010 23 SAFETY DE[74]ALI OTHER 2360 HOMELND SE[8192 100%, EMPG-SS - VY [040 INDIRECT COSTS 0 0]0%	0 0% 0 0 0% 0	0 0% 0 0% 0 0 0% 0 0% 3,768
2015 010 23 SAFETY DE023 SAFETY DEP ALL OTHER 2360 HOMELND SE(8192 100% EMPG-SS-VY 041 AUDIT FUND SET 0 0 0/0% 2015 010 23 SAFETY DE023 SAFETY DEP ALL OTHER 2360 HOMELND SE(8192 100% EMPG-SS-VY 1047 AUDIT FUND SET 0 0/0%	0 0% 0 500 0% 0	0 0% 0 0% 1,282
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 024 SAFETY DE 025 SAFETY DE 026 HOMELND SE 08192 100% EMPG-SS - VY 1070 IN STATE TRAVE 0 0 0 0%	0 0% 0	0 0% 0 0
2015 010 23 SAFETY DE[023 SAFETY DEP[ALL OTHER 2360 HOMELND SE[6192 100% EMPG-SS - VY 1/072 GRANTS FEDERA 0 0)0% 0215 010 23 SAFETY DEP[ALL OTHER 2360 HOMELND SE[6192 100% EMPG-SS - VY 1/072 GRANTS FEDERA 0 0)0% 0215 010 23 SAFETY DEP[ALL OTHER 2360 HOMELND SE[6192 100% EMPG-SS - VY 1/072 GRANTS FEDERA 0 0)0% 0215 0215 0215 0215 0215 0215 0215 0215	0 0% 0 1,732 0% 0	0 0% 0 0% 775,485 0 0% 1,732 0% 20,783
2015 010 23 SAFETY DEP/ALLOTHER 2360 HOMELND SE(81932 100%, EMPG-SS - VY 1999 FCLG 0 0)0%,	0 0% 0 0	0 0% 0 0% 0 0 0% 0 0%
2015 010 23 SAFETY DE023 SAFETY DE023 SAFETY DE024 HOMELND SE(8240 BIOTERRORISM GRA/022 RENTS-LEASES (0 0)0%	0 0% 0	0 0% 0 0%
2015 010 23 SAFETY DE 023 SAFETY DEP ALL OTHER 2360 HOMELND SE(8240 BIOTERRORISM GRA 025 STATE OWNED E 0 0 0 0 0	0 0% 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0
2015 010 23 SAFETY DED/ALL OTHER 2360 HOMELND SE(\$\frac{1}{2}\$E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\frac{2}{2})E(\$\fra	0 0% 0 0 0% 0	0 0% 0 0% 0 0 0% 0 0%
2015 010 23 SAFETY DE023 SAFETY DEPALL OTHER 2360 HOMELND SE(8240 BIOTERRORISM GRA030 EQUIPMENT NEW 0 0 0% 2015 010 23 SAFETY DE023 SAFETY DEPALL OTHER 2360 HOMELND SE(8240 BIOTERRORISM GRA037 TECHNOLOGY-HA 0 0 0%	0 0% 0 167 0% 0	0 0% 0 0% 0 0 0% 167 0% 2,000
2015 010 23 SAFETY DE 023 SAFETY DEP ALL OTHER 2360 HOMELND SE 0240 BIOTERRORISM GRA 038 TECHNOLOGY-S 0 0 0 0 0	42 0% 0	0 0% 42 0% 500
2015 010 23 SAFETY DE 023 SAFETY DE 024 DE 025 DE 0	0 0% 0	0 0% 0 0% 0 0% 0 0%
2015 010 23 SAFETY DED/23 SAFETY DED/24 LOTHER 2500 HOMELND SE(8240 BIOTERRORISM GRA066 [EMPLOYEE TRAIN 0 0)% 2015 010 23 SAFETY DED/40/23 SAFETY DED/41 LOTHER 2500 HOMELND SE(8240 BIOTERRORISM GRA060 [EMPLOYEE TRAIN 0 0)%	0 0% 0	0 0% 0 0% 0 0 0% 0 0% 1,274
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 0230 HOMELND SE 08240 BIOTERRORISM GRA 080 OUT OF STATE T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250 0% 0	0 0% 250 0% 3,000
2015 010 23 SAFETY DE[023 SAFETY DEP]ALL OTHER 2500 HOMELNO SE(8240 BIOTERRORISM GRA[102 [CONTRACTS FOF 0 0] 0% 2015 010 23 SAFETY DEP]ALL OTHER 2500 HOMELNO SE(8240 BIOTERRORISM GRA[102 [CONTRACTS FOF 0 0] 0% 2015 010 23 SAFETY DEP]ALL OTHER 2500 HOMELNO SE(8240 BIOTERRORISM GRA[102 [CONTRACTS FOF 0 0] 0% 2015 010 2	0 0% 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0
2015 010 23 SAFETY DED/SIZ SAFETY DED/SIZ CSOE HOMELNO SEG/8714 DR 4006-MAY 2011 FL/030 EQUIPMENT NEW 0 0/%	0 0% 0	0 0% 0 0% 0 0 0% 0 0%
2015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 024 SAFETY DE 025 SAFE	0 0% 0	0 0% 0 0%
2015 010 23 SAFETY DED23 SAFETY DED4LOTHER 2500 HOMELNO SEG8714 DR 4006-MAY 2011 F,1070 IN STATE TRAVEL 0 0,0% 2015 010 23 SAFETY DED4LOTHER 2500 HOMELNO SEG8714 DR 4006-MAY 2011 F,1072 [GARTY EFDERA 0 0,0% 0 0,0	0 0% 0	0 0% 0 0% 0 0 0% 0 0%

2015 010 2015 010	23 S/ 23 S/	AFETY DE 023 AFETY DE 023		HOMELND SE(8714 HOMELND SE(8714	DR 4006-MAY 2011 FL 080 DR 4006-MAY 2011 FL 246		0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010	23 S/	AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(8714	DR 4006-MAY 2011 FL 247	SUB GRANTEE AL	0	0 0%	0 0	% 0	0	0% 0	00%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023		HOMELND SE(8714 HOMELND SE(8884	DR 4006-MAY 2011 FL 999 NH DISASTER RELIEI 075	GRANTS SUBSIDI	0	0 0%	0 0	% 0	0	0% 0	00%	0
2015 010 2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(8884 HOMELND SE(9066	NH DISASTER RELIE 999 FEB 2010 WINDSTOR 030	EQUIPMENT NEW	0	0 0%	0 0 0 0 0 0	% 0 % 0		0% 0	00%	0
2015 010	23 S/	AFETY DE 023	SAFETY DEPIALL OTHER 2360	HOMELND SEQ9066	FEB 2010 WINDSTOR 040 FEB 2010 WINDSTOR 041	AUDIT FUND SET	0	0 0%	0 0 0 0 0 0	% 0 % 0	0	0%	00%	0
2015 010 2015 010		AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SE(9066 HOMELND SE(9066	FEB 2010 WINDSTOR 070 FEB 2010 WINDSTOR 072	GRANTS FEDERA	0	0 0%	00		0	0% 0	00%	0
2015 010 2015 010	23 IS/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SE(9066 HOMELND SE(9066	FEB 2010 WINDSTOR 246 FEB 2010 WINDSTOR 247	GRANTEE ADMIN	0	0 0%	0 0	% 0	0	0% 0	00%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SE(9066 HOMELND SE(9084	FEB 2010 WINDSTOR 999 MARCH 2010 FLOODI 030	FCLG	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360	HOMELND SEG9084 HOMELND SEG9084	MARCH 2010 FLOODI 040	INDIRECT COSTS	0	0 0%	0 0	% 0	0	0% 0	00%	0
2015 010	23 S/	AFETY DE023	SAFETY DEP ALL OTHER 2360	HOMELND SE(9084	MARCH 2010 FLOOD 041 MARCH 2010 FLOOD 070	IN STATE TRAVEL	0	0 0%	00	% 0	0	0% 0	0%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2360 SAFETY DEP ALL OTHER 2360	HOMELND SE 9084 HOMELND SE 9084	MARCH 2010 FLOOD 072 MARCH 2010 FLOOD 246	GRANTEE ADMIN	0	0 0%	00	% 0	0	0% 0	00%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023		HOMELND SE(9084 HOMELND SE(9084	MARCH 2010 FLOODI 247 MARCH 2010 FLOODI 999	FCLG	0	0 0%	0 0	% 0	0	0% 0 0% 0	00%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1393 EMERGENCY (1393	PUBLIC RELATIONS 030 PUBLIC RELATIONS 037	TECHNOLOGY-HA	0	0 0%	0 0	% 0 % 0	0		0 0%	600
2015 010 2015 010	23 S/ 23 S/	AFETY DE 023 AFETY DE 023		EMERGENCY (1393 EMERGENCY (1393	PUBLIC RELATIONS 070 PUBLIC RELATIONS 999	IN STATE TRAVEL	0	0 0%	00	% 0 % 0	0	0% 0 0% 0	00%	750 0
2015 010 2015 010		AFETY DE 023 AFETY DE 023		EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 022 BUR OF EMERGENC 023	RENTS-LEASES C	2,554 3,509	0 0% 3,862 110%	2,711 0 5,096 7			0% 2,711 110% 5,096		37,917 72,039
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 024 BUR OF EMERGENC 026	MAINT OTHER TH	0 222	0 0%	0 0 429 0	% 0	0		0%	104,800
2015 010	23 S/	AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 028	TRANSFERS TO C	0	0 0%	00	% 0		0% 0	0%	87,154
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (1395	BUR OF EMERGENC 029 BUR OF EMERGENC 030	EQUIPMENT NEW	0	0 0% 798 0%	0 0	% 0		0% 0	0%	574,525 798
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 037 BUR OF EMERGENC 038	TECHNOLOGY-SC	0	11,275 0% 0 0%	00	% 0	11,275	0% 0	00%	21,275
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 039 BUR OF EMERGENC 047	OWN FORCES MA	11,180 102	31,609 283% 23 22%	19,363 1 106 2	1% 102	31,609 23	22% 106	163% 5 21%	588,000 3,064
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY 1395 EMERGENCY 1395	BUR OF EMERGENC 057 BUR OF EMERGENC 064	RET PENSION BE	0	0 0%	0 0	% 0	0	0% 0	00%	3,000 110,000
2015 010 2015 010	23 S/	AFETY DE023 AFETY DE023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 066 BUR OF EMERGENC 070	IN STATE TRAVEL	0 168	0 0% 125 75%	0 0 249 5	% 0 0% 168	0	0% 0	0 0%	15,000 54,680
2015 010 2015 010	23 S/ 23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 1080	OUT OF STATE TO	2,660 56	2,507 94% 75 134%	3,214 7 65 1	8% 2,660	2,507	94% 3,214	178% 5 116%	10,370 13,600
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 230 BUR OF EMERGENC 404	INTERPRETER SE	0	0 0%	292 0	% 0	0	0% 292	0%	3,500
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1395	BUR OF EMERGENC 511 BUR OF EMERGENC 513	MEDICAID TO SCI	0	0 0%	00	% 0	0	0% 0	0%	0
2015 010 2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1395 EMERGENCY (1396	BUR OF EMERGENC 999		0 28,614	0 0%	0 0 31.641 0	% 0	0	0% 0 0% 31,641	0%	0 571,642
2015 010 2015 010 2015 010	23 S/	AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (1396	NETWORK 030	EQUIPMENT NEW	0	0 0%	00	% 0	0	0% 0	0%	0
2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1396		TECHNOLOGY-HA TECHNOLOGY-SC	859	11,645 0%	0 0 153 0	% 859		0% 153	3 0%	79,565 15,296
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1396 EMERGENCY (1396	NETWORK 999	TELECOMMUNICA FCLG	0	49,501 0% 0 0%	00	% 0	49,501 0	0% 0	00%	770,072 0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (1870 EMERGENCY (1870	STATEWIDE TELECO024 STATEWIDE TELECO027	TRANSFERS TO [0	0 0%	833 0 0 0	% 0	0		0%	10,000 640,606
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (1870 EMERGENCY (1870	STATEWIDE TELECO 030 STATEWIDE TELECO 035	EQUIPMENT NEW	0	0 0%	0 0	% 0		0% 0	0%	19,349 0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023		EMERGENCY (1870 EMERGENCY (1870	STATEWIDE TELECO 037 STATEWIDE TELECO 038	TECHNOLOGY-HA	0	0 0% 5,097 0%	0 0	% 0		0% 0	0%	197,301 124,585
2015 010 2015 010	23 S/ 23 S/	AFETY DE 023 AFETY DE 023		EMERGENCY (1870 EMERGENCY (1870	STATEWIDE TELECO 039 STATEWIDE TELECO 044	TELECOMMUNICA	31,685 704,758	180,167 569% 704,758 100%	31,910 5 705,000 1	65% 31,685	180,167 704,758	569% 31,910	565%	2,149,349 705,000
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1870 EMERGENCY (1870	STATEWIDE TELECO 066 STATEWIDE TELECO 070	EMPLOYEE TRAIN	0	0 0%	1,250 0	% 0	0	0% 1,250 0% 8		15,000 100
2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (1870 EMERGENCY (1870	STATEWIDE TELECCIONO STATEWIDE TELECCIONO STATEWIDE TELECCIONO	OUT OF STATE T	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 2015 010	23 S/	AFETY DE 023	SAFETY DEPTALL OTHER 2365	EMERGENCY (3140	E911 FEDERAL GRAN 037	TECHNOLOGY-HA	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (3140 EMERGENCY (3140	E911 FEDERAL GRAN038 E911 FEDERAL GRAN041	AUDIT FUND SET	0	0 0%	00	% 0	0	0% 0	00%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (3140 EMERGENCY (3323	POISON CONTROL 102	CONTRACTS FOR	0	0 0%	00	% 0	0		00%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (3323 EMERGENCY (3328		TECHNOLOGY-HA	0 11,605	0 0%	0 0 2,500 0	% 11,605	0	0% 2,500		30,000
2015 010 2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023		EMERGENCY 3328 EMERGENCY 3328	NH VIEWW 102	TECHNOLOGY-SC CONTRACTS FOR	0	0 0%	0 0	% 0			0 0%	53,250 0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (3328 EMERGENCY (4001	NH VIEWW 999 COMMUNICATIONS 8022	FCLG RENTS-LEASES C	0 8,542	0 0% 8,769 103%	0 0 3,474 2	% 0 52% 8,542	8,769	103% 0 103% 3,474	0 0% 4 252%	16,843
2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (4001 EMERGENCY (4001	COMMUNICATIONS \$023 COMMUNICATIONS \$024	HEAT ELECTRICI	4,899 0	5,083 104% 0 0%	5,232 9 0 0	7% 4,899		104% 5,232	97%	77,623 0
2015 010 2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (4001 EMERGENCY (4001	COMMUNICATIONS \$026 COMMUNICATIONS \$028	ORGANIZATIONA	0	0 0%	00	% 0	0	0% 0	00%	100
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (4001	COMMUNICATIONS 9030 COMMUNICATIONS 9037	EQUIPMENT NEW	0	0 0%	00	% 0	0	0% 0	0%	87,500 0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365 SAFETY DEP ALL OTHER 2365	EMERGENCY (4001 EMERGENCY (4001	COMMUNICATIONS 9038 COMMUNICATIONS 9039	TECHNOLOGY-SC	0 224	0 0% 2,129 952%	208 0		0	0% 208		2,500 19,218
2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEPTALL OTHER 2365	EMERGENCY (4001 EMERGENCY (4001	COMMUNICATIONS 9039 COMMUNICATIONS 9057	CONTRACTUAL N	0	0 0%	0 0 83 0	% 0	2,129		00%	34,217 1,000
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (4001 EMERGENCY (4001	COMMUNICATIONS 9057 COMMUNICATIONS 9066 COMMUNICATIONS 9070	EMPLOYEE TRAIN	0	0 0%	292 0	% 0		0% 292 7.649% 90		3,500
2015 010 2015 010	23 S/	AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (4001 EMERGENCY (4001	COMMUNICATIONS \$080	OUT OF STATE T	52 0	3,973 7,648%	0 0				1,995%	26,310 0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (4001	COMMUNICATIONS 103	FCLG	720	1,168 162%	5,320 2	% 0	0		0%	25,000
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2365	EMERGENCY (4233 EMERGENCY (4233	WIRELESS COST RE 103 WIRELESS COST RE 999	FCLG	0	0 0%	00	% 0	0	0% 0	00%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 3329 FIRE STANDAR 3329	NORTH COUNTRY FI 034 NORTH COUNTRY FI 999	FCLG	0	1,130 0% 0 0%	00	% 0		0% 0	00%	29,770 0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 3340 FIRE STANDAR 3340	FIRE STDS & TRAININ 040 FIRE STDS & TRAININ 103	CONTRACTS FOR	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370 SAFETY DEP ALL OTHER 2370	FIRE STANDAR3340 FIRE STANDAR3791	FIRE STDS & TRAININ999 CODES GRANT FY 03 040	FCLG INDIRECT COSTS	0	0 0%	0 0	% 0 % 0	0	0% 0 0% 0	0 0%	0
2015 010 2015 010	23 S/ 23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 3791 FIRE STANDAR 3791	CODES GRANT FY 03 041 CODES GRANT FY 03 070	AUDIT FUND SET IN STATE TRAVEL	0	0 0%	0 0	% 0	0	10% 0	0 0%	0
2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370 SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4065 FIRE STANDAR 4065	FIRE STANDARDS & 1021 FIRE STANDARDS & 1022	FOOD INSTITUTIO	0 6,264	0 0% 5,826 93%	0 0 8,932 6	% 0	5,826	0% 0	0%	0 71,970
2015 010 2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4065	FIRE STANDARDS & 1023	HEAT ELECTRICI	11,814 52,200	10,131 86%	12,190 8 52,200 0	3% 11,814	10,131	86% 12,190 0% 52,200	83%	203,399 52,200
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4065 FIRE STANDAR 4065	FIRE STANDARDS & 1025 FIRE STANDARDS & 1026	STATE OWNED E	0	0 0%	0 0			0% 0	00%	3,500
2015 010 2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023 AFETY DE 023	SAFETY DEPIALL OTHER 2370	FIRE STANDAR 4065 FIRE STANDAR 4065	FIRE STANDARDS & 1020 FIRE STANDARDS & 1029	TRANSFERS TO I	0	0 0%	00	% 0	0	0% 0	0%	94,650 265,568
2015 010	23 S/	AFETY DE 023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4065	FIRE STANDARDS & 1030	EQUIPMENT NEW	0	59,859 0%	0 0	% 0	59,859	0% 0	0%	160,829
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370	FIRE STANDAI 4065	FIRE STANDARDS & 1037 FIRE STANDARDS & 1038	TECHNOLOGY-SC	0	7,418 0% 316 0%	00	% 0		0% 0	0 0%	46,607 8,015
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4065 FIRE STANDAR 4065	FIRE STANDARDS & 039 FIRE STANDARDS & 1044	DEBT SERVICE O	1,657	2,535 153% 0 0%	1,717 1 0 0	% 0	0	0%	148%	51,321 229,063
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370 SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4065 FIRE STANDAR 4065	FIRE STANDARDS & 047 FIRE STANDARDS & 048	CONTRACTUAL N	1,481 0	9,530 644% 0 0%	1,247 7 0 0	% 0	0	0% 0	7 764% 0 0%	40,925 0
2015 010 2015 010	23 S/ 23 S/	AFETY DE 023 AFETY DE 023	SAFETY DEP ALL OTHER 2370 SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4065	FIRE STANDARDS & 049 FIRE STANDARDS & 057	TRANSFER TO O	0	0 0% 1,166 0%	2,073 0 0 0	% 0		0% 2,073	3 0% 0 0%	24,875 95,950
2015 010 2015 010	23 S/	AFETY DE 023 AFETY DE 023		FIRE STANDAR 4065 FIRE STANDAR 4065	FIRE STANDARDS & 1061 FIRE STANDARDS & 1064	UNEMPLOYMENT	0	0 0%	0 0	% 0	0	0% 0	0 0%	94,904
	,=- 0/	>4020		,			,	*1***	3 0		- 0			2 .,00-1

Column	2015 01 2015 01 2015 01	10 2	23 SA	FETY DE FETY DE FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4065 FIRE STANDAR 4065 FIRE STANDAR 4065		080 OUT OF STATE	T 395	-2,560 0% 28 7% 150 100%	0 0° 453 6°	% 395		7%	453		198,570 7,591 97,625
	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4065	FIRE STANDARDS &	103 CONTRACTS F	OF 23,712	8,831 37%	29,633 3	0% 23,712					
	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEPIALL OTHER 2370	FIRE STANDAR 4065	FIRE STANDARDS & I	999 FCLG	0	0 0%	0.0	% (0
	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4242	2007 NFA GRANT	041 AUDIT FUND S	ET 0	0 0%	0 0	% () C	0%		0%	0
	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4453	HMEP GRANT FFY 20	022 RENTS-LEASES	3 d 0	0 0%	0 0	% (0	0%		0%	0
The content of the	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR4453	HMEP GRANT FFY 20	030 EQUIPMENT N	EW 0	0 0%	00	% (0 0	0 0%	C	0%	0
Column				FETY DE			FIRE STANDAF4453				0 0%	0 0	% (0 0	0 0%	0	0%	0
	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4453	HMEP GRANT FFY 20	048 CONTRACTUAL	_N 0	0 0%	0 0	% (0%			0
	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4453	HMEP GRANT FFY 20	080 OUT OF STATE		0 0%	0 0	% (0%		0%	0
Column	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4454	HMEP GRANT FFY 20	022 RENTS-LEASES		0 0%	0 0	% (0
1			23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4454	HMEP GRANT FFY 20	030 EQUIPMENT N	EW 0				0 0	0 0%	C	0%	0
															0%			0
1	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4454	HMEP GRANT FFY 20	048 CONTRACTUA	_N 0	0 0%	0 0	% (0%	0
Column	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4454	HMEP GRANT FFY 20	080 OUT OF STATE		0 0%	0 0	% () (0%		0%	0
1	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4455	NDA GRANT FFY 200	040 INDIRECT COS	TS 0	0 0%	0.0	% (0%	0
			23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR4455	NDA GRANT FFY 200 NDA GRANT FFY 200	041 AUDIT FUND SI 070 IN STATE TRAN	ET 0 /EI 0				0 0	0 0%	C	0%	0
1	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4456	NDA GRANT FFY 200	022 RENTS-LEASES	0 0	0 0%				0 0%	0	0%	0
1	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR4456	NDA GRANT FFY 200	027 TRANSFERS TO	0 10		0 0	% (0%			0
	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4456	NDA GRANT FFY 200	040 INDIRECT COS	TS 0	0 0%	0 0	% (0%	0
	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4456	NDA GRANT FFY 200	048 CONTRACTUA	_N 0	0 0%	00	% () (0%	C	0%	0
1	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4456	NDA GRANT FFY 200	080 OUT OF STATE	T 0	0 0%	0 0	% () (0%		0%	0
10 10 10 10 10 10 10 10	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR4457	NAT'I FIRE ACADEMY	022 BENTS-LEASES	30 0	0 0%	0 0	% () C	0%	C	0%	0
1			23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4457	NAT'L FIRE ACADEMY	027 TRANSFERS TO	0 0	0 0%	010	% () (0%		0%	0
1	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR 4457	NAT'L FIRE ACADEMY	040 INDIRECT COS	TS 0	0 0%	0 0	% () (0%			2,765 30
1	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR4457	NAT'L FIRE ACADEMY	048 CONTRACTUAL	- N 0	0 0%	0 0	% () C	0%	9	0%	0
1	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4457	NAT'L FIRE ACADEMY	080 OUT OF STATE		0 0%	0 0	% () (0%	0	0%	5,000
10	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF4652	FIRE STANDARDS IN	024 MAINT OTHER	TH 0	0 0%	0 0	% () (0%	C	0%	0
10 10 10 10 10 10 10 10	2015 01	10 2	23 SA 23 SA	FETY DE	023 S	SAFETY DEP ALL OTHER 2370	FIRE STANDAR4652	FIRE STANDARDS IN	039 TELECOMMUN	iC/ 0	2,986 51%			2,986	5 51%	78,062	4%	0
10 10 10 10 10 10 10 10	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4652	FIRE STANDARDS IN	057 BOOKS PERIOR	0 0	0 0%) (0%	417	0%	5,000
10	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAR4652	FIRE STANDARDS IN	070 IN STATE TRAV	/EI 6,744	5,517 82%							130,000
10 10 10 10 10 10 10 10	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEPTALL OTHER 2370	FIRE STANDAR4652	FIRE STANDARDS IN	103 CONTRACTS F	OF 0	0 0%	010	% (0	0%		0%	0
Column	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4652	FIRE STANDARDS IN	999 FCLG	0	0 0%	0 0	% () (0%		0%	5,000
1	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4689	NFA REVOLVING	030 EQUIPMENT N	EW 0	0 0%	000	% (0	0%		0%	0
10 10 10 10 10 10 10 10	2015 01	10 2	23 SA		023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR4689	NFA REVOLVING	080 OUT OF STATE	TI 0	0 0%	0 0	% () C	0%		0%	0
10 12 MATTOCO MATT	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF 4689	NFA REVOLVING	999 FCLG	0	0 0%	0 0	% () (0%		0%	0
10 20 147775600 147775600 14777576	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR5480	EMERGENCY MEDICA	024 MAINT OTHER	TH 0	0 0%	0 0	% (0%			0
10	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF5480	EMERGENCY MEDICA	030 EQUIPMENT NI	EW 0	0 0%	0 0	% (0%			0
100 20 Settle College Settle Col	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEPTALL OTHER 2370	FIRE STANDAF5480	EMERGENCY MEDICA	080 OUT OF STATE	T 0	0 0%	0 0	% () (0%	0	0%	0
93	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF5480	EMERGENCY MEDICA EMERGENCY MEDICA	102 CONTRACTS F 103 CONTRACTS F	OF 0	0 0%	0 0	% (% (0	0%	0
100 10					023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR7416	FIRE PREVENTION A	022 RENTS-LEASES	0 3 C n	0 0%	0 0	% (0 0	0 0%	0	0%	0
100 100	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF7416	FIRE PREVENTION A	027 TRANSFERS TO	0 10	0 0%	0 0	% () (0%		0%	0
00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAR7416	FIRE PREVENTION A	040 INDIRECT COS	TS 0	0 0%	0 0	% () (0%	C	0%	0
919 (2) SAFETY DECK STATE OF THE STANDAYS OF STANDAYS	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAR7416	FIRE PREVENTION A	048 CONTRACTUAL	_N 0	0 0%	0 0	% () (0%		0%	0
10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF7416	FIRE PREVENTION A	080 OUT OF STATE		0 0%	0 0	% () (0%		0%	0
90 2 SAFFY DIGGS SAFFY DIGGS SAFFY DIGGS SAFFY DIGGS AND COMPAN TO SAFFY DIGGS			23 SA 23 SA	FETY DE	023 S	SAFETY DEP ALL OTHER 2370	FIRE STANDAR7416	FIRE PREVENTION A TEMSIS IMPROVEME	999 FCLG 024 MAINT OTHER	0 TH 0	0 0%) (0%		0%	0
915 010 22 SAFETY DB22 SAFETY DB2			23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2370	FIRE STANDAF7517	TEMSIS IMPROVEME	040 INDIRECT COS		0 0%	0 0	% (0 0				0
015 016 017 32 SAFETY DELOS SAFETY DEPLAL CHIERE 2270 PRE STANDARDS: SIGNAL REP PENSON BEE 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0%	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEPTALL OTHER 2370	FIRE STANDAR8275	FIRE STANDARDS - E	040 INDIRECT COS		0 0%						0%	0
010 23 SAFEY DRIZOZ SAFEY DRIZOZ SAFEY DRIAD 1200 FIRE SAFEY 189 NAZANDOUS MITERIOZ REITS LEASES 48 00% 1120% 48 00% 48 00	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2370	FIRE STANDAR8275	FIRE STANDARDS - E	064 RET PENSION		0 0%	0 0	% (0 0	0%	0	0%	0
101 22 SAFETY DEFQ22 SAFETY DEFQ23 SAFETY DEFQ24 LOTHER 2300 FIRE SAFETY 1819 HAZARDOUS MATERIOS EQUIPMENT NEW 4,003 0 0% 1,488 0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0%	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4189	HAZARDOUS MATER	022 RENTS-LEASES	0 3 C 48	0 0%	112 0	% 48			112	0%	1,348
1015 010 23 SAFETY DEGOS SAFETY DEGOS SAFETY SEPAL OTHER 280 FIRE SAFETY 4189 HAZARDOUS MATERIOS DE TELECOMMUNIC 106 190 179% 106 179% 106 179% 106 179% 109	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4189	HAZARDOUS MATER	030 EQUIPMENT N	EW 4,093	0 0%	167 0 1,498 0	% (% % 4,093	3 0	0%	167 1,498	0%	5,994
016 010 22 SAFETY DE22 SAFETY					023 S	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4189	HAZARDOUS MATER HAZARDOUS MATER	038 TECHNOLOGY 039 TELECOMMUN	SQ 0		108 1	% 0 75% 106	5 190	179%	108	175%	6,113 1,599
015 010 22 SAFETY DEPALL OTHER 280 FIRE SAFETY 4 189 HAZARDOUS MATERION 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%			23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4189	HAZARDOUS MATER	066 EMPLOYEE TR	AIP 0	0 0%	0 0	% () (0%	Q.	0%	500 1,000
015 010 23 SAFETY DEG23 SAFETY	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4189	HAZARDOUS MATER	070 IN STATE TRAV	/EI 0	0 0%	0 0	% (C	0%	5,663
015 010 23 SAFETY DEGUS INTERPORP ALLOTHER 2300 FIRE SAFETY 14246 HIMEP GRANT 2070 [072 GRANTS FEDERA 0 0]0% 0]0% 0]0% 0]0% 0]0% 0]0% 0]0% 0	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4189	HAZARDOUS MATER	999 FCLG	0	0 0%	0 0	% (C	0%	4,350
015 010 23 SAFETY DEPIAL OTHER 2380 FIRE SAFETY 4246 MEEP GRANT FFY 2007 0 00% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4246	HMEP GRANT 2007	072 GRANTS FEDE	RA 0	0 0%	0 0	% () (0%		0%	0
015 010 23 SAFETY DED 23 SAFETY DEP ALL OTHER 280 FIRE SAFETY 4652 HEVE PGRANT FFY 2014 ADUIT PLAN SET 1 0 0 0% 0 0% 0 0 0% 0 0% 0 0 0% 0 0%	2015 01	10 2	23 SA	FETY DE	023 5	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4452	HMEP GRANT FFY 20	030 EQUIPMENT N	W 0	0 0%	0 0	% () (0%			0
1015 010 23 SAFETY DED 23 SAFETY DEP					023	SAFETY DEP ALL OTHER 2380 SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4452 FIRE SAFETY 4452	HMEP GRANT FFY 20	040 INDIRECT COS	TS 0	0 0%	0 0	% (0
1015 010 23 SAFETY DEFUG23 SAFETY DEFULL OTHER 2390 FIRE SAFETY 4482 HMEP GRANT FFY 20180 OUT OF STATET 0 0 0 0 0 0 0 0 0	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4452	HMEP GRANT FFY 20	070 IN STATE TRAV	/EI 0	0 0%	0 0	% () C	0%			0
015 010 23 SAFETY DEPIAL OTHER 2380 FIRE SAFETY S 022 FIRE SAFETY	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4452	HMEP GRANT FFY 20	080 OUT OF STATE	TI 0	0 0%							0
015 010 23 SAFETY DEPOLAL OTHER 280 FIRE SAFETY SOUZ FIRE SAFETY MANINOZA (MAINT OTHER TH 338 0 0% 4630% 338 0 0% 4630% 010 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 4688	TRAINING - MAINTEN	999 FCLG	0	0 0%	00	% (0%	0
015 010 23 SAFETY DEPJAL OTHER 2380 FIRE SAFETY SDMINOZS ISTATE OWNED E 0 0 0% 00% 00% 0 0	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEPIALL OTHER 2380	FIRE SAFETY 5002	FIRE SAFETY ADMINI	024 MAINT OTHER	TH 338	0 0%	463 0	% 338	3 C	0 0%			1,664 1,063
015 010 23 SAFETY DEFUG 23 SAFETY DEFUG 24 SAFETY DEFULL OTHER 2800 FIRE SAFETY SAMMIQ27 TRANSFERS TO 0 0 0/% 0/% 0/% 0 0/% 0 0/% 0 0/% 0/% 0	2015 01	10 2			023	SAFETY DEPIALL OTHER 2380	FIRE SAFETY 5002	FIRE SAFETY ADMINI	025 STATE OWNER) E 0	0 0%	0 0	% () (0 0%		0%	0 3,034
015 010 23 SAFETY DEFOALL OTHER 2380 FIRE SAFETY ADMINIO29 INTRA AGENCYT 0 00% 00% 0 00% 0 00% 0 00% 243,282 015 010 23 SAFETY DEFOALL OTHER 2380 FIRE SAFETY ADMINIO29 INTRA AGENCYT 0 0 00% 0	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 5002	FIRE SAFETY ADMINI	027 TRANSFERS TO	0 10	0 0%	0 0	% () (0%		0%	38,480
015 010 23 SAFETY DE[023 SAFETY DE[74LL OTHER 2380 FIRE SAFETY ADMIN(037 TECHNOLOGY-H) 0 0/0% 0/0% 0 0/0%	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 5002	FIRE SAFETY ADMINI	029 INTRA-AGENC	/T 0	0 0%	0 0	% () (0%	C	0%	204,286
015 010 23 SAFETY DEPOLAL OTHER 2380 FIRE SAFETY ADMINIO38 TECHNOLOGY-SQ 2,392 331]3% 9,223]3% 2,392 331]3% 9,223]3% 9,223]3% 9,223]3% 14,352	2015 01	10 2	23 SA	FETY DE	023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 5002	FIRE SAFETY ADMINI	037 TECHNOLOGY	HA 0	0 0%	0 0	% () C	0%		0%	14,577
015 010 23 SAFETY DE 023 SAFETY DE 023 SAFETY DE 023 SAFETY DE 024 FIRE SAFETY S002 FIRE SAFETY ADMIN 039 TELECOMMUNIC 752 950 126% 670 142% 752 950 126% 670 142% 24.27%						SAFETY DEP ALL OTHER 2380 SAFETY DEP ALL OTHER 2380								2 313	126%			14,350 24,270

2015 010		SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500	02 FIRE SAF		DEBT SERVICE O	0	0 0%	0 0	9% 0		0% 0	0%	16,36	
2015 010 2015 010	23	SAFETY DE0 SAFETY DE0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	02 FIRE SAF	ETY ADMINI 057 ETY ADMINI 064	RET PENSION BE	0	0 0%	0 0	1% 0		0% 0	0%	10,04 90,00	0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	02 FIRE SAF	ETY ADMINI 066 ETY ADMINI 069	PROMOTIONAL M	0	0 0%	000	1% 0			0%	10,00	
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0 SAFETY DE 0	023 5	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	02 FIRE SAF 02 FIRE SAF	ETY ADMINI 070 ETY ADMINI 080	IN STATE TRAVEL	105	233 221% 721 0%	120 1		233 721		194%	78,41 8,75	
2015 010 2015 010 2015 010		SAFETY DE 0 SAFETY DE 0		SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	02 FIRE SAF	ETY ADMINI 404 ETY ADMINI 999	INTRA INDIRECT	0	721 0% 0 0% 0 0%	000	% 0 % 0			0%		0
2015 010	23	SAFETY DEO	023	SAFETY DEP[ALL OTHER 2380 F	IRE SAFETY 500	05 ELECTRIC	CAL SAFETY022	RENTS-LEASES C	47	0 0%	0 0	1% 47		0% 0	0%		Ö
2015 010 2015 010) 23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500	05 ELECTRIC	CAL SAFETY 026	MAINT OTHER TH ORGANIZATIONA	0	0 0%	000	1% 0		0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	05 ELECTRIC	CAL SAFETY027 CAL SAFETY028	TRANSFERS TO (0	0 0%	0 0	1% 0		0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	123		IRE SAFETY 500 IRE SAFETY 500		CAL SAFETY029 CAL SAFETY030	INTRA-AGENCY T EQUIPMENT NEW	0	0 0%	000				10%		0
2015 010 2015 010		SAFETY DEO			IRE SAFETY 500 IRE SAFETY 500		CAL SAFETY 037 CAL SAFETY 038		0	0 0%	0 0	1% 0		0% C	0%		0
2015 010 2015 010	23	SAFETY DEO	023 5	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	05 ELECTRIC	CAL SAFETY 039 CAL SAFETY 064	TELECOMMUNICA	0	0 0%	000	1% 0		0% 0	0%		0
2015 010 2015 010) 23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	05 ELECTRIC	CAL SAFETY 065	BOARD EXPENSE	230	0 0%	olc	1% 230		0% 0	0%		0
2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500	05 ELECTRIC	CAL SAFETY 080	OUT OF STATE T	0	0 0%	000	1% 0	C	0%	0%		0
2015 010 2015 010		SAFETY DE 0 SAFETY DE 0			IRE SAFETY 500 IRE SAFETY 500	05 ELECTRIC	CAL SAFETY 103 CAL SAFETY 404	INTRA INDIRECT	0	0 0%	0 0				0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0			IRE SAFETY 500 IRE SAFETY 500		CAL SAFET 999 ICAL SAFET 022		0 158	0 0%	225 0	1% 0		0%	0%	2,71	1
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	06 MECHAN	ICAL SAFET 024 ICAL SAFET 026	MAINT OTHER TH	0	0 0%	0 C 42 C	9% 0		0% 0	0%	1,86	6
2015 010	23	SAFETY DE0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500	06 MECHAN	ICAL SAFET 027	TRANSFERS TO I	0	0 0%	0 0	1% 0		0% 0	0%	13,14	6
2015 010 2015 010	23	SAFETY DEO	023	SAFETY DEPIALL OTHER 2380 F	IRE SAFETY 500	06 MECHAN	ICAL SAFET 028	INTRA-AGENCY T	0	0 0%	000	1% 0		0%	0%	18,17	0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	06 MECHAN	ICAL SAFET 037	TECHNOLOGY-HA	0	0 0%	167 C	1% 0			0%	2,00	0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	06 MECHAN		TELECOMMUNICA	0 358	0 0% 515 144%	0 C 402 1	1% 0	515	10% 0 144% 402	128%	1,84 10,19	5
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	06 MECHAN	ICAL SAFET 057 ICAL SAFET 065	BOOKS PERIODIC	0	0 0% 276 0%	00	1% 0	276	0% 0	0%	25 4,40	0
2015 010 2015 010	23	SAFETY DEO SAFETY DEO	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	06 MECHAN	ICAL SAFET 066	EMPLOYEE TRAIN PROMOTIONAL M	0	0 0%	000	1% 0	C	0% 0	0%	1,77	
2015 010	23	SAFETY DEO SAFETY DEO	023	SAFETY DEPIALL OTHER 2380 F	IRE SAFETY 500	06 MECHAN	ICAL SAFET 070	IN STATE TRAVEL	795	0 0%	1,117 0	% 795		0% 1,117	0%	30,46	0
2015 010 2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	06 MECHAN	ICAL SAFET 080 ICAL SAFET 103	CONTRACTS FOR	0	0 0%	000	1% 0	C	0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	06 MECHAN	ICAL SAFET 404 ICAL SAFET 999	FCLG	0	0 0%	0 0	1% 0		0% C	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	07 MODULAI	R BUILDING 022 R BUILDING 024	RENTS-LEASES C	95 0	0 0%	218 C	l% 95		0% 218	0%	1,42 75	4
2015 010 2015 010	23	SAFETY DE 0	023 5	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500	07 MODULAI	R BUILDING 026 R BUILDING 027	ORGANIZATIONA	0	0 0%	33 0	1% 0	C	0% 33	0%	40 2,54	0
2015 010 2015 010 2015 010		SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500	07 MODULAI	R BUILDING 028	TRANSFERS TO (0	0 0%	000				0%	4,77	
2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	07 MODULAI	R BUILDING 029 R BUILDING 030	EQUIPMENT NEW	0	0 0%	0 0	1% 0		0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	07 MODULAI	R BUILDING 038		0	0 0%	000	1% 0 1% 0		0% C	0%	2,11	
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	07 MODULAI	R BUILDING 039 R BUILDING 057		194 119	154 79% 0 0%	120 1 99 0	28% 194			128%	2,44 75	0
2015 016 2015 016	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	07 MODULAI	R BUILDING 066		0	0 0%	000	1% 0		0% 0	0%	1,50 8,08	0
2015 010 2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	07 MODULAI		OUT OF STATE T	0	0 0%	0 0	1% 0		0% 0	0%	8,20	
2015 010	23	SAFETY DE0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500	07 MODULAI	R BUILDING 999	FCLG	0	0 0%	000	1% 0			10%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEPIALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	08 MANUFAC	CTURED HO 027 CTURED HO 030	EQUIPMENT NEW	0	0 0% 0 0%	0 0	1% 0			0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 500 IRE SAFETY 500	08 MANUFAC	CTURED HO 070 CTURED HO 999	FCLG	0	0 0% 0 0%	0 0	1% 0		0% C	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 530	09 HMEP GF	RANT FFY 20 022 RANT FFY 20 027	RENTS-LEASES C	0	0 0%	0 0		C	0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 530	09 HMEP GF	RANT FFY 20 030 RANT FFY 20 040	EQUIPMENT NEW	0	0 0%	0 0	1% 0	C	0% 0	0%		0
2015 010 2015 010	23	SAFETY DEO SAFETY DEO	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 530 IRE SAFETY 530	09 HMEP GF	RANT FFY 20 041	AUDIT FUND SET	0	0 0%	olo	1% 0		0% 0	0%		0
2015 010	23	SAFETY DE0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 530	09 HMEP GF		IN STATE TRAVEL	0	0 0%	0 0	1% 0	C	0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 530 IRE SAFETY 530	09 HMEP GF	RANT FFY 20 072 RANT FFY 20 080	OUT OF STATE T	0	0 0% 0 0%	0 0	% 0	C	0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEPIALL OTHER 2380 F	IRE SAFETY 530 IRE SAFETY 531	10 HMEP GF	RANT FFY 20 999 RANT FFY 20 022	RENTS-LEASES (0	0 0% 0 0%	0 0	1% 0 1% 0		0% C	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531	10 HMEP GF	RANT FFY 20 024 RANT FFY 20 027	MAINT OTHER TH	0	0 0%	0 0	1% 0		0% 0	0%		0
2015 010 2015 010		SAFETY DEO	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531	10 HMEP GF	RANT FFY 20 030	EQUIPMENT NEW	0	0 0%	0 0	1% 0		0% 0	0%		0
2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531	10 HMEP GF	RANT FFY 20 041	AUDIT FUND SET	0	0 0%	000	1% 0	C	0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023 8	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531 IRE SAFETY 531	10 HMEP GF		IN STATE TRAVEL	0	0 0% 0 0%	0 0	1% 0		0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531 IRE SAFETY 531	10 HMEP GF	RANT FFY 20 080		0	0 0% 0 0%	0 0			0% C	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023 5	SAFETY DEPIALL OTHER 2380 F SAFETY DEPIALL OTHER 2380 F	IRE SAFETY 531 IRE SAFETY 531	10 HMEP GF	RANT FFY 20 999		0	0 0% 0 0%	0 0	1% 0			0%		0
2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531	11 HMEP GF	RANT 026	ORGANIZATIONA TRANSFERS TO I	0	0 0%	0 0	9% 0		0%	0%		0
2015 010	23	SAFETY DEO	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531	11 HMEP GF	RANT 030	EQUIPMENT NEW	0	0 0%	0 0			0% 0	0%	1,44	
2015 010 2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531	11 HMEP GF	RANT 040	INDIRECT COSTS	0	0 0%	433 C	1% 0			0%	5,20 2,22	6
2015 010 2015 010	23	SAFETY DE 0	023 5	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531 IRE SAFETY 531	11 HMEP GF	RANT 048	AUDIT FUND SET CONTRACTUAL N	0	0 0% 0 0%	0 0	1% 0		0% 0	0%	41	0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531 IRE SAFETY 531	11 HMEP GF	RANT 070	IN STATE TRAVEL	0	0 0%	142 0 500 0	1% 0	C		0%	1,70 6,00	0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 531		RANT 072	GRANTS FEDERA OUT OF STATE TI	0	3,933 0% 0 0%	0 0	1% 0	3,933	0% 0	0%	383,02 12,45	1
2015 010 2015 010	23	SAFETY DE0	023	SAFETY DEP[ALL OTHER 2380 F	IRE SAFETY 531	11 HMEP GF		FCLG	0 47	0 0%	olc	9% 0		0% 0	0%	.2,70	0
2015 010	23	SAFETY DEO SAFETY DEO	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589 IRE SAFETY 589	95 PLUMBER	RS BOARD 024	MAINT OTHER TH	0	0 0%	000	1% 0		0% C	0%		0
2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589	95 PLUMBER	RS BOARD 027		0	0 0%	000	1% 0		0% 0	0%		0
2015 010 2015 010	23	SAFETY DE0 SAFETY DE0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589 IRE SAFETY 589	95 PLUMBER	RS BOARD 028 RS BOARD 029	INTRA-AGENCY T	0	0 0% 0 0%	0 0	1% 0			0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589	95 PLUMBER		TECHNOLOGY-HA	0	0 0%	000		C	0%	0%		0
2015 010 2015 010 2015 010	23	SAFETY DEO	023 5	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589	95 PLUMBER	RS BOARD 038		0	0 0%	0 0			0% 0	0%		0
2015 010 2015 010	23	SAFETY DEO	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589	95 PLUMBER	RS BOARD 057	BOOKS PERIODIC	0	0 0%	000	1% 0		0% 0	0%		0
2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589	95 PLUMBER		BOARD EXPENSE	301	0 0%	olc	1% 301		0% 0	0%		0
2015 010	23	SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589	95 PLUMBER	RS BOARD 070	IN STATE TRAVEL	0	0 0%	000	1% 0		0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 589	95 PLUMBER	RS BOARD 404 RS BOARD 999	FCLG	0	0 0%	000			0% 0	0%		0
2015 010 2015 010	23	SAFETY DE 0 SAFETY DE 0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 592 IRE SAFETY 592	22 REDUCEI	D IGNITION 024 D IGNITION 028	MAINT OTHER TH	0	0 0%	134 0	1% 0			0%	1,30 1,61	
2015 010	23	SAFETY DE0	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 592	22 REDUCEI	D IGNITION 030 D IGNITION 037	EQUIPMENT NEW	0	0 0%	1,923	1% 0		0% 1,923		23,07	
2015 010 2015 010	23	SAFETY DEO	023	SAFETY DEP ALL OTHER 2380 F	IRE SAFETY 592		D IGNITION 1037 D IGNITION 1038		0	0 0%	0 0	1% 0		0% C	0%		ŏ

2015 010 23	SAFETY DE023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 5922	REDUCED IGNITION (039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0%	940
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2380 SAFETY DEP ALL OTHER 2380	FIRE SAFETY 5922 FIRE SAFETY 5922	REDUCED IGNITION 057 BOOKS PERIODIC REDUCED IGNITION 066 EMPLOYEE TRAIN	0	0 0%	0 0%	0	0 0% 0 0%	3,500 1,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2380 SAFETY DEP ALL OTHER 2380	FIRE SAFETY 5922 FIRE SAFETY 5922	REDUCED IGNITION 069 PROMOTIONAL M	633	0 0% 283 45%	0 0% 731 39%	0 633 28	0 0% 0 0% 33 45% 731 39%	11,187 8,250
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2380	FIRE SAFETY 5922	REDUCED IGNITION 080 OUT OF STATE T	-700	0 0%	250 0%		0 0% 250 0%	3,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2380 SAFETY DEP ALL OTHER 2390	FIRE SAFETY 5922 SPECIAL EXPE4004	REDUCED IGNITION 999 FCLG STATE OVERHEAD C040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPE4004	STATE OVERHEAD C999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPERSORS SPECIAL EXPERSORS	WORKERS COMP - E 062 WORKERS COMP WORKERS COMP - E 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	24,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPERSONS SPECIAL EXPERSONS	WORKERS COMP - W062 WORKERS COMP WORKERS COMP - W999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	8,500
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPERIOR	WORKERS COMP - F 062 WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0%	52,000
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPERIIS SPECIAL EXPERIIS	WORKERS COMP - F 999 FCLG WORKERS COMP - T 062 WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPERSON	WORKERS COMP - T 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPERSORS	WORKERS COMP - G062 WORKERS COMP WORKERS COMP - G999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	1 0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPE 8016	WORKERS COMP - H062 WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPERSISE SPECIAL EXPERSISE	WORKERS COMP - H 999 FCLG UNEMPLOYMENT - T(061 UNEMPLOYMENT	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPE8586 SPECIAL EXPE8588	UNEMPLOYMENT - T(999 FCLG UNEMPLOYMENT - G(061 UNEMPLOYMENT	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 483 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPE8588	UNEMPLOYMENT - G 999 FCLG	0	0 0%	483 0% 0 0%	0	0 0% 483 0% 0 0% 0 0%	5,800
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPE 8589 SPECIAL EXPE 8589	UNEMPLOYMENT - H 061 UNEMPLOYMENT UNEMPLOYMENT - H 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPE8590	UNEMPLOYMENT - F(061 UNEMPLOYMENT	0	0 0%	0 0%	0	0 0% 0 0%	250
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPE 8590 SPECIAL EXPE 8591	UNEMPLOYMENT - FI 999 FCLG UNEMPLOYMENT - W 061 UNEMPLOYMENT	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	11,500
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPE 8591	UNEMPLOYMENT - W 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPE8592 SPECIAL EXPE8592	UNEMPLOYMENT - E 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	17,500 0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0894	CRIME LAB ARRA AW030 EQUIPMENT NEW CRIME LAB ARRA AW040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0894	CRIME LAB ARRA AW070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0894 ARRA STIMUL 0894	CRIME LAB ARRA AW980 OUT OF STATE TO CRIME LAB ARRA AW999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0896 ARRA STIMUL 0896	NIU PHARMACIST AR 030 EQUIPMENT NEW NIU PHARMACIST AR 037 TECHNOLOGY-HA	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEPIALL OTHER 2399	ARRA STIMUL 0896	NIU PHARMACIST AR 040 INDIRECT COSTS	3,823	0 0%	0 0%	3,823	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0896 ARRA STIMUL 0896	NIU PHARMACIST AR 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0897	COLD CASE UNIT AR 030 EQUIPMENT NEW	3,076	0 0%	0 0%	3,076	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0897 ARRA STIMUL 0897	COLD CASE UNIT AR 037 TECHNOLOGY-HA COLD CASE UNIT AR 038 TECHNOLOGY-S0	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0897 ARRA STIMUL 0897	COLD CASE UNIT AR 040 INDIRECT COSTS COLD CASE UNIT AR 080 OUT OF STATE T	3,559 470	0 0% 0 0%	0 0% 0 0%	3,559 470	0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0897	COLD CASE UNIT AR 103 CONTRACTS FOR	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0897 ARRA STIMUL 0922	GEOGRAPHIC INFOR 037 TECHNOLOGY-HA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0922 ARRA STIMUL 0922	GEOGRAPHIC INFOR 038 TECHNOLOGY-SC GEOGRAPHIC INFOR 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 0929	BROADBAND COMMU999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 23 2015 010 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2399 SAFETY DEP ALL OTHER 2399	ARRA STIMUL 3322 ARRA STIMUL 3322	ARRA KARPEN RMS-103 CONTRACTS FOR ARRA KARPEN RMS-1999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2300	SAFETY 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDITU	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2300 SAFETY DEP ALL OTHER 2310	SAFETY 7999 OFFICE OF CC 1234	DEFAULT ACCOUNTI GWA GW EXPENDITUR OFFICE OF POLICY - 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 015 23 2015 015 23	SAFETY DE023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC2300	OFFICE OF THE COM022 RENTS-LEASES CONFICE OF THE COM028 TRANSFERS TO COM028	0	0 0%	0 0%	0	0 0% 0 0%	3,000 1,112,242
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2300	OFFICE OF THE COM030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	1,500
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2300 OFFICE OF CC 2300	OFFICE OF THE COM 039 TELECOMMUNICAL OFFICE OF THE COM 044 DEBT SERVICE OF	0	98 0%	0 0%	0 9	8 0% 0 0% 0 0% 0 0%	4,608 1,484,385
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC2300	OFFICE OF THE COM057 BOOKS PERIODIC	0	247 0%	0 0%	0 24	77 0% 0 0%	3,166
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2300	OFFICE OF THE COM068 REMUNERATION OFFICE OF THE COM070 IN STATE TRAVE	0	0 0% 0 0%	0 0% 285 0%	0	0 0% 0 0%	3,425
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC2300 OFFICE OF CC2300	OFFICE OF THE COM080 OUT OF STATE TO	0	0 0%	0 0%	0	0 0% 0 0%	3,000
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC2301	RETIREES HEALTH IN 064 RET PENSION BE	376,720	381,283 101%	462,856 82%	376,720 381,28	00% 00% 03 101% 462,856 82%	5,031,429
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC2301 OFFICE OF CC2304	RETIREES HEALTH IN 999 FCLG BUREAU OF HEARIN 022 RENTS-LEASES C	0 243	0 0% 160 66%	0 0% 591 27%	243 16	0 0% 0 0% 60 66% 591 27%	6,299
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC2304 OFFICE OF CC2304	BUREAU OF HEARIN(024 MAINT OTHER TH BUREAU OF HEARIN(030 EQUIPMENT NEW	0	0 0% 0 0%	287 0% 0 0%	0	0 0% 287 0% 0 0% 0 0%	3,440 3,000
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2304	BUREAU OF HEARIN(037 TECHNOLOGY-HA	0	0 0%	92 0%	0	0 0% 92 0%	1,100
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC2304	BUREAU OF HEARIN(039 TELECOMMUNICA BUREAU OF HEARIN(057 BOOKS PERIODIC	0	327 0% 0 0%	0 0%	0 32	27 0% 0 0% 0 0% 0 0%	11,036 1,385
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2304	BUREAU OF HEARIN(070 IN STATE TRAVEL	471	833 177%	309 269%	471 83	3 177% 309 269%	8,500
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2304	BUREAU OF HEARIN(230 INTERPRETER SE BUREAU OF HEARIN(999 FCLG	247	78 32% 0 0%	1,487 5% 0 0%	0	8 32% 1,487 5% 0 0% 0 0%	5,146 0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC2321 OFFICE OF CC2321	GRANTS COORDINA 039 TELECOMMUNICA GRANTS COORDINA 070 IN STATE TRAVE	0	11 0% 3 0%	0 0% 0 0% 0 0%		1 0% 0 0% 3 0% 0 0%	789 730
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2321	GRANTS COORDINA 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2310 SAFETY DEPIALL OTHER 2310	OFFICE OF CC2331	PROPERTY UPKEEP 039 TELECOMMUNICAL PROPERTY UPKEEP 047 OWN FORCES MA	2,158	0 0% 5,056 234%	0 0% 1,843 274%	2,158 5,05	0 0% 0 0 0% 66 234% 1,843 274%	56,100
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC2331 OFFICE OF CC2331	PROPERTY UPKEEP 048 CONTRACTUAL N PROPERTY UPKEEP 070 IN STATE TRAVE	200	1,895 948% 0 0%	285 664%		5 948% 285 664%	78,824
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC 2331	PROPERTY UPKEEP 103 CONTRACTS FOR	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2310 SAFETY DEPIALL OTHER 2310	OFFICE OF CC2331 OFFICE OF CC8210	PROPERTY UPKEEP 999 FCLG BENCH WARRANTS-(024 MAINT OTHER TH	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 5
2015 015 23 2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2310	OFFICE OF CC8210	BENCH WARRANTS-1030 EQUIPMENT NEW	0	0 0%	3,489 0%	0	0 0% 3,489 0% 010% 010%	41,873 17,945
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2310	OFFICE OF CC8210	BENCH WARRANTS-1080 OUT OF STATE T	350	1,420 406%	315 452%		20 406% 315 452%	17,945
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2310 SAFETY DEP ALL OTHER 2320	OFFICE OF CC 8210 DIVISION OF A2310	BENCH WARRANTS-1999 FCLG BUSINESS OFFICE 022 RENTS-LEASES C	0	0 0% 335 0%	0 0% 0 0%	0	0 0% 0 0% 15 0% 0 0%	0 9,636
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 2310	BUSINESS OFFICE 022 MAINT OTHER TH BUSINESS OFFICE 035 SHARED SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	1,500
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2310 DIVISION OF A 2310	BUSINESS OFFICE 039 TELECOMMUNICA	0	0 0% 90 0%	0 0%		0 0% 0 0% 00 0% 0 0%	183,716 12,504
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A2310 DIVISION OF A2310	BUSINESS OFFICE 057 BOOKS PERIODIC BUSINESS OFFICE 070 IN STATE TRAVE	0	0 0%	0 0% 19 0%		0 0% 0 0% 0 0% 19 0%	1,000 225
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A2310	BUSINESS OFFICE 999 FCLG	0	0 0%	0 0%		0 0% 0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2316 DIVISION OF A 2316	CENTRAL MAINTENA 022 RENTS-LEASES C CENTRAL MAINTENA 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	500
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A2316	CENTRAL MAINTENA 037 TECHNOLOGY-HA	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A2316	CENTRAL MAINTENA 039 TELECOMMUNICA	91	0 0%	133 0%	91	0 0% 0 0% 0 0% 133 0%	1,650
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2316 DIVISION OF A 2316	CENTRAL MAINTENA 047 OWN FORCES MA	0 627	0 0%	0 0%	0 627	0 0% 0 0% 0 0% 231 0%	8,217
2015 015 23	SAFETY DE 023	SAFETY DEPIALL OTHER 2320	DIVISION OF A2316	CENTRAL MAINTENA 070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	20,220
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2316 DIVISION OF A 2319	CENTRAL MAINTENA 999 FCLG COPY CENTER 022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	21,339
2015 015 23 2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A2319 DIVISION OF A2319	COPY CENTER 024 MAINT OTHER TH	12,392	0 0% 0 0%	12,500 0% 0 0%	12,392	0 0% 12,500 0%	12,500 600
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A2319	COPY CENTER 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320 DIVISION OF A 2320	EQUIPMENT CONTR(022 RENTS-LEASES (779 831	114 15% 239 29%	978 12% 1,022 23%		4 15% 978 12% 99 29% 1,022 23%	5,128 19,373
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320	EQUIPMENT CONTROLS MAINT OTHER TH	8,650	0 0%	7,905 0%		0 0% 7,905 0%	17,906
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320 DIVISION OF A 2320	EQUIPMENT CONTR(026 ORGANIZATIONA EQUIPMENT CONTR(030 EQUIPMENT NEW	0	0 0% 16,340 0%	0 0%	0 16,34	0 0% 0 0% 0 0% 0 0%	16,340
2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320	EQUIPMENT CONTR(039 TELECOMMUNICAL EQUIPMENT CONTR(070 IN STATE TRAVEL	0	276 0%	0 0%	0 27	6 0% 0 0%	4,992
015 015 23	JOANE I Y DEUZ3	SAFETY DEP ALL OTHER 2320	DIVISION OF A 2320	JEGOIPMENT CONTRIGOTO JIN STATE TRAVEL	0	0 0%	0 0%	U	0 0%	20,710

2015 015 2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023		DIVISION OF A 2320 DIVISION OF A 2325	EQUIPMENT CONTR(999 WAREHOUSE EXPEN 999		0 0 0%	0 0)% C		0% 0 0% 0	0% 0 0% 0
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2328 DIVISION OF A 2330		FCLG	0 0%	0 0 35,140 1)%	0	0% 0	0% 0
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 2330 DIVISION OF A 2330	INFORMATION TECH 037 INFORMATION TECH 999	TECHNOLOGY-HA	0 0%	0 0)%	0	0% 0 0% 0	0% 0 0% 0
2015 015 2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 3110 DIVISION OF A 3110	ROAD TOLL ADMINIS 022 ROAD TOLL ADMINIS 024	RENTS-LEASES C MAINT OTHER TH 2,300	132 0%	0 0 2,595 0	0%	132	0% 0 0% 2,595	0% 2,500 0% 2,800
		TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 3110 DIVISION OF A 3110	ROAD TOLL ADMINIS 026 ROAD TOLL ADMINIS 030	ORGANIZATIONA 17,000 EQUIPMENT NEW	17,000 100%	17,819 9 42 0		17,000	100% 17,819 0% 42	
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 3110 DIVISION OF A 3110	ROAD TOLL ADMINIS 039 ROAD TOLL ADMINIS 057		36 0%	0 0 13 0)% (36	0% 0 0% 13	0% 8,448 0% 150
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 3110 DIVISION OF A 3110	ROAD TOLL ADMINIS 066 ROAD TOLL ADMINIS 070	EMPLOYEE TRAIN	0 0%	0 0 57 0)%			0% 1,000 0% 687
2015 015	23 SAFE 23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 3110 DIVISION OF A 3120	ROAD TOLL ADMINIS 999 ROAD TOLL AUDIT 022	FCLG	0 0%	0 0)% (0% 0	
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 3120 DIVISION OF A 3120	ROAD TOLL AUDIT 039 ROAD TOLL AUDIT 070	TELECOMMUNICA	0 0%	0 0	0%	0	0% 0	0% 3,200 0% 5,206
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2320 SAFETY DEP ALL OTHER 2320	DIVISION OF A 3120 DIVISION OF A 3120	ROAD TOLL AUDIT 080 ROAD TOLL AUDIT 999	OUT OF STATE T	0 0%	26 0 0 0)% 22	0	0% 26	
2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M 1110 DIVISION OF M 2302	DRIVER - SAFETY ED 999 ENHANCED EMISSIO 030	FCLG	0 0%	0 0	0%	0	0% 0 0% 0	0% 0 0% 0
	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N 2302 DIVISION OF N 2302	ENHANCED EMISSIO 037 ENHANCED EMISSIO 039		0 0%	0 0	0%	0	0% 0	0% 0 0% 0
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N2302 DIVISION OF N2302	ENHANCED EMISSIO 070 ENHANCED EMISSIO 080	OUT OF STATE T	0 0%	0 0	0%	0	0% 0 0% 0	0% 0 0% 0
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N 2302 DIVISION OF N 2311	ENHANCED EMISSIO 999 DRIVER LICENSING 022	RENTS-LEASES C 17		0 0 136 0)% 170		0% 0 0% 136	
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2311 DIVISION OF M2311	DRIVER LICENSING 023 DRIVER LICENSING 024	MAINT OTHER TH 5,650		12,881 0	0% 5,652		0% 0 0% 12,881	
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2311 DIVISION OF M2311	DRIVER LICENSING 028 DRIVER LICENSING 030	EQUIPMENT NEW 9,48		4,432 0	9,484	0	0% 0 0% 4,432	0% 16,158
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2311 DIVISION OF M2311	DRIVER LICENSING 039 DRIVER LICENSING 057	BOOKS PERIODIQ	382 0%	00	0%		0% 0 0% 0	0% 1,024
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2311	DRIVER LICENSING 070 DRIVER LICENSING 103	CONTRACTS FOR 76,78	82,473 107%	752 1 88,469 9	3% 76,782	82,473	2% 752 107% 88,469	
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2311 DIVISION OF M2312	DRIVER LICENSING 999 MOTOR VEHICLE RE 022	RENTS-LEASES C 17		0 0 85 0	0% 170		0% 0 0% 85	
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2312 DIVISION OF M2312	MOTOR VEHICLE RE(023 MOTOR VEHICLE RE(024	MAINT OTHER TH 4,72		4,961 0)% 4,725	0	0% 4,961	
2015 015	23 SAFE	TY DE 023 TY DE 023 TY DE 023	SAFETY DEPIALL OTHER 2330 SAFETY DEPIALL OTHER 2330 SAFETY DEPIALL OTHER 2330	DIVISION OF M2312 DIVISION OF M2312 DIVISION OF M2312	MOTOR VEHICLE RE(028 MOTOR VEHICLE RE(030 MOTOR VEHICLE RE(039)	EQUIPMENT NEW 6,51		7,140 0	0% 6,515		0% 0 0% 7,140	
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2312 DIVISION OF M2312 DIVISION OF M2312	MOTOR VEHICLE RE(039 MOTOR VEHICLE RE(057 MOTOR VEHICLE RE(070	BOOKS PERIODIC	2,405 0% 0 0% 6 26 10%	0 0 0 0 910 3)% (2,405	0% 0 0% 0 10% 910	
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2312 DIVISION OF M2312 DIVISION OF M2312	MOTOR VEHICLE RE1080 MOTOR VEHICLE RE1080	OUT OF STATE T	0 0%	20,066 0	0%	0	0% 910 0% 0 0% 20.066	0% 2,380
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2312 DIVISION OF M2312 DIVISION OF M2314	MOTOR VEHICLE RE 999 CERTIFICATE OF TIT 022	FCLG	0 0%	20,066 0	0%	0	0% 0 0% 253	0% 0
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2314 DIVISION OF M2314	CERTIFICATE OF TIT 024 CERTIFICATE OF TIT 030	MAINT OTHER TH 4,30		4,520 0	0% 4,305			
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2314 DIVISION OF M2314	CERTIFICATE OF TIT 039 CERTIFICATE OF TIT 103	TELECOMMUNICA	0 0%	0 0 4,538 4)% (0	0% 0 195% 4,538	0% 11,904
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2314 DIVISION OF M2315	CERTIFICATE OF TIT 999 FINANCIAL RESPONS 022	FCLG	0 0%	0 0 249 0)%	0	0% 0 0% 249	0% 0
2015 015 2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2315 DIVISION OF M2315	FINANCIAL RESPONS 024 FINANCIAL RESPONS 030	MAINT OTHER TH EQUIPMENT NEW	0 0%	0 0)% C	0	0% 0	0% 500 0% 2,124
2015 015 2015 015	 23 SAFE 23 SAFE 	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2315 DIVISION OF M2315	FINANCIAL RESPONS 039 FINANCIAL RESPONS 057	TELECOMMUNICA BOOKS PERIODIC	0 127 0%	0 0)% (127	0% 0	0% 25,920 0% 223
2015 015 2015 015	 23 SAFE 23 SAFE 	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2315 DIVISION OF M2926	FINANCIAL RESPONS 999 OPERATIONS 022	FCLG 26,000	0 0 0%	37,869 9	0% 0 99% 26,006	37,597	0% 0 145% 37,869	0% 0 99% 338,270
2015 015 2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2926 DIVISION OF M2926	OPERATIONS 024	HEAT ELECTRICI 3,79 MAINT OTHER TH	0 0%	4,088 8 0 0)% (0	0% 0	0% 8,561
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2926 DIVISION OF M2926	OPERATIONS 039	TELECOMMUNICA 4,23		4,015 1	15% 4,235		109% 4,015	
2015 015	23 SAFE	TY DE 023 TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M2926 DIVISION OF M2926 DIVISION OF M2926	OPERATIONS 057	CONTRACTUAL N BOOKS PERIODIC	0 00%	000)%		0% 0	0% 0 0% 919
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M2926 DIVISION OF M2926 DIVISION OF M2926	OPERATIONS 103	CONTRACTS FOF 73	98 0% 8,424 1,147% 0 0%	2,265 3 0 0	372% 735		0% 0 1,147% 2,265	0% 37,682 372% 251,435
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEPIALL OTHER 2330 SAFETY DEPIALL OTHER 2330 SAFETY DEPIALL OTHER 2330	DIVISION OF M2926 DIVISION OF M3098 DIVISION OF M3100	CREDIT CARD FEES 999 ADMIN-DIV OF MOTO 022	FCLG	0 0%	0 0	0%		0% 0 0% 582	0% 0 0% 0 0% 7,269
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3100	ADMIN-DIV OF MOTO 024 ADMIN-DIV OF MOTO 026	MAINT OTHER TH	0 0%	0 0	0%	0	0% 0	0% 2,889 0% 7,800
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3100	ADMIN-DIV OF MOTO 028 ADMIN-DIV OF MOTO 030	TRANSFERS TO (0 0%	0 0	0%			0% 351,234 0% 6,100
2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF N3100 DIVISION OF N3100	ADMIN-DIV OF MOTO 037 ADMIN-DIV OF MOTO 038	TECHNOLOGY-HA	0 0%	00)%	0		0% 0 0% 0
2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3100	ADMIN-DIV OF MOTO 039 ADMIN-DIV OF MOTO 057	TELECOMMUNICA 30: BOOKS PERIODIC 14:	260 85%		356% 305	260	85% 30	856% 5,760 254% 2,750
2015 015 2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3100	ADMIN-DIV OF MOTO 070 ADMIN-DIV OF MOTO 103	CONTRACTS FOR	0 0%	0 0 125 0	0%	0	0% 125	
2015 015 2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3100 DIVISION OF M3101	ADMIN-DIV OF MOTO 999 PUPIL TRANSPORTA 039	FCLG TELECOMMUNICA	0 0%	0 0)% (0	0% 0 0% 0	0% 0 0% 1,152
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3101 DIVISION OF M3101	PUPIL TRANSPORTA 070 PUPIL TRANSPORTA 999	FCLG	0 0%	00	0%	0		0% 500 0% 0
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M3109 DIVISION OF M3109	INTERNATL REGISTF 022 INTERNATL REGISTF 026	ORGANIZATIONA	0 0%	200 0)% (0	0% 200 0% 0	0% 23,835
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3109 DIVISION OF M3109	INTERNATL REGISTRO30 INTERNATL REGISTRO39	TELECOMMUNICA	0 00%	000				0% 2,050 0% 1,776
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M3109 DIVISION OF M3109 DIVISION OF M8107	INTERNATL REGISTF 103 INTERNATL REGISTF 999 REFLECTORIZED PL/022	FCLG	0 0 0%	000)% (0% 0	0% 192,938 0% 0
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330	DIVISION OF M8107 DIVISION OF M8107 DIVISION OF M8107	REFLECTORIZED PL/022 REFLECTORIZED PL/023 REFLECTORIZED PL/024	HEAT ELECTRICI 36		0 0 481 1 0 0	14% 361	68	19% 481	
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEPIALL OTHER 2330 SAFETY DEPIALL OTHER 2330 SAFETY DEPIALL OTHER 2330	DIVISION OF M8107 DIVISION OF M8107 DIVISION OF M8107	REFLECTORIZED PL/030 REFLECTORIZED PL/039	EQUIPMENT NEW	0 23,998 0%	4,000 6	600%	23,998	0% 4,000	
2015 015	23 SAFE	TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M8107 DIVISION OF M8107	REFLECTORIZED PL/057 REFLECTORIZED PL/070	BOOKS PERIODIC	0 0%	0 0	0%	0	0% 0	0% 0 0% 15,700
2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2330 SAFETY DEP ALL OTHER 2330	DIVISION OF M8107 DIVISION OF M8109	REFLECTORIZED PL/999 IRP-COLLECT.DUE O 999	FCLG FCLG	0 0%	0 0)% (0% 0 0% 0
2015 015 2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$2305 DIVISION OF \$2305	COMMERCIAL ENFO 022 COMMERCIAL ENFO 023	RENTS-LEASES C 321 HEAT ELECTRICI 94	8 43 13% 5 832 88%	277 1 1,266 6	5% 328 66% 945	832	13% 277 88% 1,266	66% 17,081
2015 015 2015 015	23 SAFE 23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$2305 DIVISION OF \$2305	COMMERCIAL ENFO 024 COMMERCIAL ENFO 030	EQUIPMENT NEW 122,773	8,100 7%	7,388 1 85,639 9	9% 122,772	8,100		9% 187,013
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$2305 DIVISION OF \$2305	COMMERCIAL ENFO 070	IN STATE TRAVEL 33	1,590 475%	513 8 569 2	279% 335	1,590	149% 513 475% 569	279% 404,017
2015 015	23 SAFE	TY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$2305 DIVISION OF \$2305	COMMERCIAL ENFO 103	FCLG	0 0%	149 5	0%	0	115% 149 0% 0	0% 0
2015 015	23 SAFE	TY DE 023		DIVISION OF \$2927	STATE POLICE COM/022	TRANSFERS TO (0 0%	000	0%	0	0% 0	0% 2,700 0% 78,109
2015 015	23 SAFE	TY DE 023 TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$2927 DIVISION OF \$2927 DIVISION OF \$2927	STATE POLICE COM/039 STATE POLICE COM/066 STATE POLICE COM/070	EMPLOYEE TRAIN	0 175 0% 0 0 0%	104 0	0%	0	0% 0 0% 104	
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$2927 DIVISION OF \$2927 DIVISION OF \$3103	STATE POLICE COM/070 STATE POLICE COM/999 NEW ENTRANT CDL 999	FCLG	0 00%	42 0 0 0)% (0		0% 0
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 022	RENTS-LEASES C 160 HEAT ELECTRICIT 160	0 0 0% 0 0 0% 2 155 96%	000)% (0		00% 7,500 110% 1,940
2015 015	23 SAFE	TY DE 023 TY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 026	ORGANIZATIONA EQUIPMENT NEW	0 0%	0 0 3,817 0)%	0	95% 141 0% 0 0% 3,817	0% 6,000
2015 015	23 SAFE	TY DE 023		DIVISION OF \$3106 DIVISION OF \$3106		TECHNOLOGY-HA	0 0 0%	3,81710	9%		0% 3,817	

2015 015 23	SAFETY DE 023		DIVISION OF \$3106	MCSAP GRANT 039 TELECOMMUNICA	2,341	445 19%	1,108 40%		19% 1,108 40%	6,092
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 040 INDIRECT COSTS MCSAP GRANT 041 AUDIT FUND SET	0	0 0%	0 0%	0 0	00% 00%	69,400 805
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 070 IN STATE TRAVEL MCSAP GRANT 080 OUT OF STATE T	15	42 279% 0 0%	23 184%	15 42 0 0	279% 23 184% 00% 0 00%	42,840 20,000
2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$3106 DIVISION OF \$3106	MCSAP GRANT 103 CONTRACTS FOR MCSAP GRANT 999 FCLG	0	0 0%	417 0%	0 0	0% 417 0%	5,000
2015 015 23	SAFETY DE 023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4003	TRAFFIC BUREAU 022 RENTS-LEASES C	2,940	0 0% 1,075 37%	0 0% 4,831 22%	2,940 1,075		38,489
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEPIALL OTHER 2340 SAFETY DEPIALL OTHER 2340	DIVISION OF \$4003 DIVISION OF \$4003	TRAFFIC BUREAU 023 HEAT ELECTRICITED TRAFFIC BUREAU 024 MAINT OTHER THE	8,219 0	7,218 88% 275 0%	8,658 83% 0 0%		8 88% 8,658 83% 0% 0 0%	110,548 4,804
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S4003 DIVISION OF S4003	TRAFFIC BUREAU 026 ORGANIZATIONA TRAFFIC BUREAU 030 EQUIPMENT NEW	250 102,221	250 100% 391,897 383%	275 91% 511,582 77%		100% 275 91% 7 383% 511,582 77%	2,500 1,485,689
2015 015 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4003	TRAFFIC BUREAU 037 TECHNOLOGY-HA	0	0 0%	0 0%	0 (0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4003 DIVISION OF \$4003	TRAFFIC BUREAU 039 TELECOMMUNICA TRAFFIC BUREAU 070 IN STATE TRAVE	12,080 8,765	12,257 101% 12,405 142%	17,944 68% 12,751 97%		7 101% 17,944 68% 5 142% 12,751 97%	350,000 1,877,467
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4003 DIVISION OF \$4003	TRAFFIC BUREAU 080 OUT OF STATE TO TRAFFIC BUREAU 103 CONTRACTS FOR	1,525 541	2,554 168% 1,540 285%	1,990 128% 730 211%	1,525 2,554 541 1.540	168% 1,990 128% 285% 730 211%	22,647 145,073
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S4003 DIVISION OF S4005	TRAFFIC BUREAU 999 FCLG AUXILIARY POLICE 039 TELECOMMUNICA	0	0 0%	0 0%		0% 00%	0
2015 015 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4005	AUXILIARY POLICE 999 FCLG	0	0 0%	0 0%		0% 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4006 DIVISION OF \$4006	AIRCRAFT TRAFFIC \$022 RENTS-LEASES C AIRCRAFT TRAFFIC \$030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	00% 00% 00% 00%	8,000
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4006 DIVISION OF \$4006	AIRCRAFT TRAFFIC \$070 IN STATE TRAVEL AIRCRAFT TRAFFIC \$999 FCLG	5,974	6,489 109%	9,338 69%		9,338 69% 00% 0,0%	71,343
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S4008 DIVISION OF S4008	OUTSIDE DETAILS 030 EQUIPMENT NEW OUTSIDE DETAILS 999 FCLG	0	0 0% 0 0%	0 0%	0 0	0% 0 0%	0
2015 015 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4010	ENFORCEMENT 022 RENTS-LEASES C	100	0 0%	94 0%	100 (0% 94 0%	100
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4010 DIVISION OF \$4010	ENFORCEMENT 023 HEAT ELECTRICIT ENFORCEMENT 024 MAINT OTHER TH	0	0 0%	0 0%	0 0	00% 00%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4010 DIVISION OF \$4010	ENFORCEMENT 030 EQUIPMENT NEW ENFORCEMENT 039 TELECOMMUNICATION	75,777 72	221,308 292% 2,707 3,763%	301,124 73% 61 4,458%	75,777 221,308 72 2,707	3 292% 301,124 73% 7 3,763% 61 4,458%	590,914 52,156
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S4010	ENFORCEMENT 070 IN STATE TRAVELENFORCEMENT 103 CONTRACTS FOR	1,000	2,543 254% 109 0%	1,379 184%		254% 1,379 184%	371,262
2015 015 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4010	ENFORCEMENT 999 FCLG	0	0 0%	0 0%	0 (00% 00% 00% 00% 00%	34,490
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4011 DIVISION OF \$4012	HAMPTON BEACH DE999 FCLG N.L.E.T.S. 039 TELECOMMUNICA	13,188	0 0%	0 0% 15,500 0%		0% 0 0% 0% 15,500 0%	62,000
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S4012 DIVISION OF S4014	N.L.E.T.S. 999 FCLG STATE POLICE WITN 999 FCLG	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4018 DIVISION OF \$4018	AMMUNITION 103 CONTRACTS FOR AMMUNITION 999 FCLG	0	0 0%	0 0%	0 0	0% 00%	0
2015 015 23	SAFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$4022	STATE POLICE FORE022 RENTS-LEASES C	328	672 205%	357 188%		205% 357 188%	4,200
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4022 DIVISION OF \$4022	STATE POLICE FORE 024 MAINT OTHER TH STATE POLICE FORE 026 ORGANIZATIONA	0	22,659 0% 0 0%	0 0%		0 0%	27,000 2,200
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4022 DIVISION OF \$4022	STATE POLICE FORE030 EQUIPMENT NEW STATE POLICE FORE039 TELECOMMUNICA	316 0	0 0% 237 0%	316 0% 0 0%		0% 316 0% 7 0% 0 0%	50,000 23,798
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4022 DIVISION OF \$4022	STATE POLICE FORE 048 CONTRACTUAL N STATE POLICE FORE 070 IN STATE TRAVE	0	0 0%	0 0%	0 (0% 00%	9,018
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4022 DIVISION OF \$4022	STATE POLICE FORE 080 OUT OF STATE T STATE POLICE FORE 103 CONTRACTS FOR	0	495 0% 9,424 0%	0 0%		0 0%	5,250 38,479
2015 015 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF \$4022	STATE POLICE FORE 999 FCLG	0	0 0%	0 0%	0 9,424	0% 0%	38,479
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$4023 DIVISION OF \$5412	STATE POLICE EVIDE999 FCLG DETECTIVE BUREAU 999 FCLG	0	0 0%	0 0%	0 0	0% 00%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S7477 DIVISION OF S7479	HIGHWAY SAFETY G 999 FCLG ENFORCEMENT PAT 999 FCLG	0	0 0%	0 0%	0 (00% 00%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$7482 DIVISION OF \$8241	DWI PATROLS 999 FCLG TOXICOLOGY LAB 022 RENTS-LEASES C	0 242	0 0% 60 25%	0 0%	0 (0% 0 0% 25% 698 9%	0 4,589
2015 015 23	SAFETY DE 023	SAFETY DEPIALL OTHER 2340	DIVISION OF \$8241	TOXICOLOGY LAB 024 MAINT OTHER TH	400	9,971 2,493%	402 2,480%		2,493% 402 2,480%	12,000
2015 015 23 2015 015 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8241	TOXICOLOGY LAB 026 ORGANIZATIONA TOXICOLOGY LAB 030 EQUIPMENT NEW	0	0 0%	0 0%		00% 00%	1,500 233,149
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF S8241 DIVISION OF S8241	TOXICOLOGY LAB 039 TELECOMMUNICATION TOXICOLOGY LAB 070 IN STATE TRAVEL	0	0 0%	0 0%		0% 0 0% 0% 0 0%	8,780
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2340 SAFETY DEP ALL OTHER 2340	DIVISION OF \$8241 DIVISION OF \$8241	TOXICOLOGY LAB 080 OUT OF STATE T TOXICOLOGY LAB 103 CONTRACTS FOR	0 512	0 0%	0 0% 573 0%	0 (0% 0 0% 0% 57310%	7,500 78,455
2015 015 23	SAFETY DE023	SAFETY DEP ALL OTHER 2340	DIVISION OF S 8241	TOXICOLOGY LAB 999 FCLG	0	0 0%	0 0%	0 0	0% 0%	0
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023		SPECIAL EXPE 4004 SPECIAL EXPE 4004	STATE OVERHEAD C 040 INDIRECT COSTS STATE OVERHEAD C 999 FCLG	0	0 0%	0 0%		00% 00%	1,241,000
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPERSIS	WORKERS COMP - H 062 WORKERS COMP WORKERS COMP - H 999 FCLG	24,950	0 0%	21,611 0%	24,950	0% 21,611 0% 00% 0 0%	427,500
2015 015 23 2015 015 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPE8589 SPECIAL EXPE8589	UNEMPLOYMENT - H 061 UNEMPLOYMENT UNEMPLOYMENT - H 999 FCLG	0	0 0%	0 0%	0 0	0% 00%	15,000
2015 017 23 2015 017 23	SAFETY DE023 SAFETY DE023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPEROIA SPECIAL EXPEROIA	WORKERS COMP - T 061 UNEMPLOYMENT	0 3.315	0 0%	0 0%	0 (3.315 (0% 0 0% 0% 1 947 0%	0
2015 017 23	SAFETY DE023	SAFETY DEP ALL OTHER 2390	SPECIAL EXPE8014	WORKERS COMP - T 062 WORKERS COMP WORKERS COMP - T 999 FCLG	0	0 0%	1,947 0%	0 (0% 1,947 0% 0% 0 0%	52,000 0
2015 017 23 2015 017 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2390 SAFETY DEP ALL OTHER 2390	SPECIAL EXPE8586 SPECIAL EXPE8586	UNEMPLOYMENT - T(061 UNEMPLOYMENT UNEMPLOYMENT - T(999 FCLG	0	0 0%	46 0%	0 0	00% 460%	550
2015 020 23 2015 020 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2300 SAFETY DEP ALL OTHER 2300	SAFETY 7999 SAFETY 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDITUR	0	0 0%	0 0%		00% 00%	0
2015 040 23 2015 040 23	SAFETY DE 023 SAFETY DE 023	SAFETY DEP ALL OTHER 2300 SAFETY DEP ALL OTHER 2300	SAFETY 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDITU	0	0 0%	0 0%	0 0	00% 00%	0
2015 23	SAFETY DE 023	SAFETY DEP ALL OTHER	SAFETY 7999	CATEGORY TOTALS GW EXPENDITOR	2,880,849	4,434,159 154%	5,542,829 80%	2,880,849 4,434,159		99,615,510
2015 23 2015 010 23	SAFETY DE 068	BOARD OF ELBENEFITS TOTAL\$ 6800	BOARD OF EL 7999	DEFAULT ACCOUNTI 060 BENEFITS	10,318,828	12,266,647 119% 0 0%	15,017,967 82% 0 0%	10,318,828 12,266,647 0 (119% 15,017,967 82% 0% 0 0%	222,902,745
2015 23	SAFETY DE 068 SAFETY DE 068	BOARD OF EIGENEFITS TOTALS BOARD OF EIGURRENT EXPENS6800	BOARD OF ELEONO	UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 23 2015 23 2016 23	SAFETY DE 068 SAFETY DE 068	BOARD OF ELCURRENT EXPENSE TOTAL BOARD OF ELAGENCY TOTALS	S	CATEGORY TOTALS	0	0 0%	0 0%	0 (0% 00%	0
2015 23 2015 23	SAFETY DEPT OF SAFETY DEPT OF	DEPT FULL TIME TOTALS DEPT PART TIME TEMP TOTALS	TALS		4,157,488 310,720	4,350,693 105% 339,511 109%	4,669,793 93% 724,081 47%	4,157,488 4,350,693 310,720 339,511		62,206,833 6.198.168
2015 23	SAFETY DEPT OF	DEPT OVERTIME TOTALS			303,435	356,073 117%	330,078 108%	303,435 356,073	330,078 108%	3,832,667
2015 23 2015 23	SAFETY DEPT OF SAFETY DEPT OF	DEPT BENEFITS TOTALS DEPT CONSULTANTS TOTA			2,299,188 46,574	2,288,800 100% 36,188 78%	2,618,832 87% 252,700 14%	2,299,188 2,288,800 46,574 36,186	8 78% 252,700 14%	35,510,937 6,551,725
2015 23 2015 23	SAFETY DEPT OF SAFETY DEPT OF	DEPT CURRENT EXPENSE TO DEPT ALL OTHER TOTALS	TOTALS	<u> </u>	320,574 2,880,849	461,223 144% 4,434,159 154%	879,654 52% 5,542,829 80%	320,574 461,223 2,880,849 4,434,159		8,986,904 99,615,510
2015 23 2015 010 24	SAFETY DEPT OF INSURANC 024	DEPARTMENT TOTALS	INSURANCE 2520	ADMINISTRATION 010 PERSONAL SERV	10,318,828 198,917	12,266,647 119% 266,584 134%	15,017,967 82% 224,451 119%	10,318,828 12,266,647 198,917 266,584	119% 15,017,967 82%	222,902,745 3,807,313
2015 010 24 2015 010 24	INSURANC 024	INSURANCE (FULL TIME PERSO 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 011 PERSONAL SERV	11,513	8,148 71% 7,705 101%	16,801 48% 7,841 98%	11,513 8,148		206,006 103,966
2015 010 24	INSURANC 024	INSURANCE (FULL TIME PERSO 2400	INSURANCE 2520	ADMINISTRATION 013 PERSONAL SERV	6,036	6,126 102%	6,258 98%	6,036 6,126	102% 6,258,98%	82,484
2015 010 24 2015 010 24	INSURANC 024 INSURANC 024	INSURANCE (FULL TIME PERSO 2400 INSURANCE (FULL TIME PERSO 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 014 PERSONAL SERV ADMINISTRATION 017 FT EMPLOYEES S	56,822 0	52,770 93% 0 0%	63,315 83% 0 0%	56,822 52,770 0 0	0 0%	776,042 0
2015 010 24 2015 010 24	INSURANC 024 INSURANC 024	INSURANCE (FULL TIME PERSO 2400	INSURANCE 2521 INSURANCE 2521	FINANCIAL EXAMINA 010 PERSONAL SERV	17,628 0	11,661 66%	28,183 41% 0 0%	17,628 11,661 0 0	66% 28,183 41% 0% 0 0%	388,976
2015 010 24 2015 010 24	INSURANC 024 INSURANC 024	INSURANCE (FULL TIME PERSO 2400	INSURANCE 2522 INSURANCE 5978	MARKET CONDUCT [010 PERSONAL SERV RATE REVIEW GRAN 059 TEMP FULL TIME	45,165 0	0 0%	0 0%	45,165 C	0% 00%	0
2015 24	INSURANC 024	INSURANCE FULL TIME PERSONNEL TO	TALS	CATEGORY TOTALS EXCHANGE PARTNE(050 PERSONAL SERV	343,672	352,995 103%	346,850 102%	343,672 352,995		5,364,787
2015 010 24 2015 010 24	INSURANC 024 INSURANC 024	INSURANCE (PART TIME TEMP 2400	INSURANCE 1224 INSURANCE 1838	EXCHANGE GRANT 050 PERSONAL SERV	0	15 0% 0 0%	0 0%	0 (0% 0 0% 0% 0 0%	15,888
2015 010 24 2015 010 24	INSURANC 024 INSURANC 024	INSURANCE PART TIME TEMP (2400	INSURANCE 2520 INSURANCE 5978	RATE REVIEW GRAN 050 PERSONAL SERV	1,798	0 0% 1,717 95%	0 0% 907 189%	1,798 1,717	0 0% 7 95% 907 189%	11,452
2015 010 24 2015 010 24 2015 010 24	INSURANC 024 INSURANC 024		INSURANCE 8887 INSURANCE 8904	Rate Review Cycle III 050 PERSONAL SERV CY2014 LEVEL I EST 050 PERSONAL SERV	0	54 0% 39 0%	0 0%	0 54	0% 0 0% 0% 0 0%	27,579 23,810
2015 24 2015 010 24	INSURANC 024 INSURANC 024	INSURANCE (PART TIME TEMP PERSONN	IEL TOTALS INSURANCE 1224	CATEGORY TOTALS EXCHANGE PARTNE(060 BENEFITS	1,798	1,826 102% 1 0%	907 201% 0 0%	1,798 1,826	102% 907 201% 0% 00%	78,729 1,799
2015 010 24	INSURANC 024	INSURANCE BENEFITS TOTAL 2400	INSURANCE 1838	EXCHANGE GRANT 060 BENEFITS	0	0 0%	0 0%	0 (0 0%	0
2015 010 24 2015 010 24	INSURANC 024 INSURANC 024		INSURANCE 2520 INSURANCE 2521	ADMINISTRATION 060 BENEFITS FINANCIAL EXAMINA 060 BENEFITS	137,325 8,706	159,592 116% 5,039 58%	163,870 97% 15,038 34%	8,706 5,039	2 116% 163,870 97% 58% 15,038 34%	2,485,049 178,688
2015 010 24 2015 010 24	INSURANC 024 INSURANC 024	INSURANCE [BENEFITS TOTAL\$2400	INSURANCE 2522 INSURANCE 5978	MARKET CONDUCT [060 BENEFITS RATE REVIEW GRAN 060 BENEFITS	20,531	0 0% 131 95%	0 0%	20,531	95% 0 0% 95% 120 110%	1,509
2015 010 24 2015 010 24	INSURANC 024 INSURANC 024	INSURANCE (BENEFITS TOTAL\$2400	INSURANCE 6159 INSURANCE 7999	UNEMPLOYMENT CO 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 (0% 0 0%	0
2015 010 24 2015 010 24	INSURANC 024		INSURANCE 8142	WORKERS COMPENSION BENEFITS	0	0 0%	0 0%	0 0	0% 00%	0

	INSURANC 024 INSURANC 024		INSURANCE 8887 INSURANCE 8904	Rate Review Cycle III 060 CY2014 LEVEL I ESTA 060	BENEFITS BENEFITS	0	4 0%	0 0	% 0 % 0		0% 0	0%	2,115 1,821
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (BENEFITS TOTAL 9998 INSURANCE (BENEFITS TOTALS	ERP GRANTS 9763	ACTIVITY ACCT AGY-060 CATEGORY TOTALS	BENEFITS	166,700	0 0% 164,771 99%	0 0 179,028 9	% 0	0 164,771		0% 92%	0 2,670,982
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE CONSULTANTS T02400	INSURANCE 1224 INSURANCE 1838	EXCHANGE PARTNE 046 EXCHANGE GRANT 046	CONSULTANTS	74,575 0	97,712 131% 0 0%	11,712 8 0 0	% 0		0% 0	0%	98,097 0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE CONSULTANTS T(2400	INSURANCE 2520 INSURANCE 5978	ADMINISTRATION 046 RATE REVIEW GRAN 046	CONSULTANTS	16,960 71,835	1,800 11% 93,551 130%	40,650 4 142,128 6		1,800 93,551	130% 142,128	66%	398,980 877,888
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (CONSULTANTS T(2400	INSURANCE 8887 INSURANCE 8904	Rate Review Cycle III 046 CY2014 LEVEL I ESTA 046		0	53,189 0% 102,546 0%	0 0		53,189 102,546	0% 0 0% 0		1,821,470 1,879,052
2015 010 24	INSURANC 024 INSURANC 024		INSURANCE 0002	CATEGORY TOTALS UNRESTRICTED INC(020)		163,369	348,798 214% 0 0%	194,489 1 0 0	% 0	348,798 0	0% 0	0%	5,075,487 0
	INSURANC 024 INSURANC 024		INSURANCE 1224 INSURANCE 1838	EXCHANGE PARTNE 020 EXCHANGE GRANT 020		0	0 0%	177 0			0% 177 0% 0	0%	2,127
	INSURANC 024 INSURANC 024		INSURANCE 2520 INSURANCE 2521	ADMINISTRATION 020 FINANCIAL EXAMINA 020		7,864 15	10,824 138% 12 77%	8,423 1 2,029 1			138% 8,423 77% 2,029		121,191 5,250
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE CURRENT EXPEN 2400	INSURANCE 2522 INSURANCE 5978	MARKET CONDUCT [020 RATE REVIEW GRAN 020	CURRENT EXPEN	206	0 0% 247 120%	0 0 406 6		0	0% 0	0%	6,204
	INSURANC 024 INSURANC 024		INSURANCE 6159 INSURANCE 7968	UNEMPLOYMENT CO 020 CONTINUING EDUCA 020	CURRENT EXPEN	0	0 0%	0 0		0		0%	0
2015 010 24 1 2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE CURRENT EXPENS2400	INSURANCE 8142 INSURANCE 8887	WORKERS COMPEN 020 Rate Review Cycle III 020	CURRENT EXPEN	0	0 0% 110 0%	0 0	% 0 % 0	0 110	0% 0 0% 0	0%	0 19,657
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE CURRENT EXPEN 9998	INSURANCE 8904 ERP GRANTS 9763	CY2014 LEVEL I ESTA 020 ACTIVITY ACCT AGY-020		0	0 0%	0 0	% 0 % 0	0	0% 0	0% 0%	1,900 0
2015 010 24 1	INSURANC 024 INSURANC 024		INSURANCE 1224	EXCHANGE PARTNE(030		8,084 0	11,193 138% 0 0%	11,036 1 12 0		11,193 0	138% 11,036 0% 12	101%	156,330 149
2015 010 24 1	INSURANC 024 INSURANC 024		INSURANCE 1224 INSURANCE 1224	EXCHANGE PARTNE(041 EXCHANGE PARTNE(062		0	0 0%	149 0 243 0			0% 149 0% 243		1,784 2,917
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400 I	INSURANCE 1224 INSURANCE 1838	EXCHANGE PARTNE 999 EXCHANGE GRANT 030	EQUIPMENT NEW	0	0 0%	00	% 0	0		0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 1838 INSURANCE 1838	EXCHANGE GRANT 041 EXCHANGE GRANT 070	IN STATE TRAVEL	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 1838 INSURANCE 1838	EXCHANGE GRANT 080 EXCHANGE GRANT 999	FCLG	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 24 0 2015 010 24 0	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 022 ADMINISTRATION 024	MAINT OTHER TH	430	430 100% 0 0%	1,483 2 0 0		430	100% 1,483 0% 0	29% 0%	19,104 6,641
2015 010 24 0 2015 010 24 0	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 025 ADMINISTRATION 026	STATE OWNED E ORGANIZATIONA	0 50	0 0% 50 100%	0 0 71 7	% 0 0% 50			0% 70%	20,920
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 027 ADMINISTRATION 028	TRANSFERS TO	0	39,786 0% 21,896 0%	0 0	% 0	39,786 21,896	0% 0	0%	347,363 261,854
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 029 ADMINISTRATION 030	EQUIPMENT NEW	0 483	0 0% 416 86%	0 0 599 6	9% 483	416	86% 599		50,000
2015 010 24	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 035 ADMINISTRATION 037	TECHNOLOGY-HA	0	0 0% 0 0%	0 0	% 0	0	0% 0	0% 0%	8,483
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 038 ADMINISTRATION 039	TELECOMMUNICA	756	0 0% 837 111%	0 0 787 1	06% 756	837	111% 787	0% 106%	10,000
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 040 ADMINISTRATION 041	AUDIT FUND SET	0	0 0%	0 0	% 0	0	0% 0	0%	282,096
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 049 ADMINISTRATION 051 ADMINISTRATION 057	CONSULTANTS B	0	0 0%	0 0	% 0	0	0% 0	0%	106,916
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 064	RET PENSION BE	3,174 18,628	3,126 98% 20,914 112%	3,310 9 17,386 1	20% 18,628		112% 17,386	120%	13,875 222,453
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 065 ADMINISTRATION 066	EMPLOYEE TRAIN	0	0 0% 779 0%	0 0	% 0	779	0% 0	0%	11,416
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400 I	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 069 ADMINISTRATION 070	IN STATE TRAVE	0	0 0% 150 0%	0 0	% 0	150	0% 0 0% 0	0% 0%	8,000
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 080 ADMINISTRATION 102	CONTRACTS FOR	1,748	3,048 174%	1,748 1	% 0	0	0% 0	174% 0%	26,805 152,700
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400	INSURANCE 2520 INSURANCE 2520	ADMINISTRATION 105 ADMINISTRATION 235	TRANSCRIPTION	0	0 0% 0 0%	0 0 465 0	% 0	0	0% 465		5,000 5,581
2015 010 24 1	INSURANC 024 INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2520 INSURANCE 2521 INSURANCE 2521	ADMINISTRATION 999 FINANCIAL EXAMINA 022	RENTS-LEASES C	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 24 1	INSURANC 024 INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2521 INSURANCE 2521 INSURANCE 2521	FINANCIAL EXAMINA 025 FINANCIAL EXAMINA 027 FINANCIAL EXAMINA 028	TRANSFERS TO [0	0 0% 0 0% 0 0%	0 0	% 0	0		0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2521 INSURANCE 2521 INSURANCE 2521	FINANCIAL EXAMINA 028	TELECOMMUNICA	0	0 0%	00	% 0	0	0% 0	0% 0% 0%	0
2015 010 24	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2521 INSURANCE 2521 INSURANCE 2521	FINANCIAL EXAMINA 040 FINANCIAL EXAMINA 066	RET PENSION BE	0	0 0%	0 0	% 0	0	0% 0	0% 0% 0%	10.500
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2521 INSURANCE 2521 INSURANCE 2521	FINANCIAL EXAMINA 070 FINANCIAL EXAMINA 080	IN STATE TRAVE	0 1,191	0 0%	0 0 0 0 2,079 0	% 0	0	0% 0 0% 0 0% 2,079	0%	577 40,000
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400	INSURANCE 2521 INSURANCE 2522	FINANCIAL EXAMINA 999 MARKET CONDUCT [022	FCLG	0	0 0%	00	% 0	0		0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400	INSURANCE 2522 INSURANCE 2522	MARKET CONDUCT [025 MARKET CONDUCT [027	STATE OWNED E	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400	INSURANCE 2522 INSURANCE 2522	MARKET CONDUCT [028 MARKET CONDUCT [029	TRANSFERS TO	0	0 0% 0 0% 0 0%	0 0 0 0	% 0	0	0% 0	0% 0% 0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2522 INSURANCE 2522	MARKET CONDUCT [039 MARKET CONDUCT [040	TELECOMMUNICA	0	0 0%	0 0	% 0	0	0% 0 0% 0	0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400 I	INSURANCE 2522 INSURANCE 2522	MARKET CONDUCT [064 MARKET CONDUCT [066	RET PENSION BE	0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 2522 INSURANCE 2522	MARKET CONDUCT [070 MARKET CONDUCT [999	IN STATE TRAVEL	0	0 0%	00	% 0	0	0% 0	0%	0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 5978 INSURANCE 5978	RATE REVIEW GRAN 022 RATE REVIEW GRAN 027	RENTS-LEASES C	0	0 0% 0 0%	0 0 868 0	% 0	0		0%	10,416
2015 010 24 1 2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400 INSURANCE (ALL OTHER 2400	INSURANCE 5978 INSURANCE 5978	RATE REVIEW GRAN 030 RATE REVIEW GRAN 041	AUDIT FUND SET	0	0 0%	1,325 0 875 0	% 0		0% 1,325 0% 875	0%	15,905 10,500
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400 INSURANCE ALL OTHER 2400	INSURANCE 5978 INSURANCE 5978	RATE REVIEW GRAN 048 RATE REVIEW GRAN 049	TRANSFER TO O	0 348,293	0 0% 0 0%	58 0 0 0	% 0 % 348,293	0	0% 58	0%	700 0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400	INSURANCE 5978 INSURANCE 5978	RATE REVIEW GRAN 062 RATE REVIEW GRAN 066	EMPLOYEE TRAIN	0	0 0% 250 0%	820 0 0 0	% 0 % 0	250	0% 0 0% 820 0% 0	0%	9,834 3,375
2015 010 24 1 2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 5978 INSURANCE 5978	RATE REVIEW GRAN 069 RATE REVIEW GRAN 070	IN STATE TRAVEL	0	0 0%	851 0 208 0	% 0 % 0	0	0% 851 0% 208	0%	10,206 2,500
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 5978 INSURANCE 5978	RATE REVIEW GRAN 080 RATE REVIEW GRAN 999	FCLG	0	0 0%	1,000 0 0 0	% 0	0	0% 1,000 0% 0	0%	12,000 0
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 6159 INSURANCE 6159	UNEMPLOYMENT CO 061 UNEMPLOYMENT CO 999	FCLG	0	0 0%	1,850 0	% 0	0		0%	22,204
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 7968 INSURANCE 7968	CONTINUING EDUCA 065 CONTINUING EDUCA 999	FCLG	240	58 24% 0 0%	398 1	% 0	0	0% 0	15% 0%	5,000
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 8142 INSURANCE 8142	WORKERS COMPEN 999	FCLG	0	0 0%	742 0 0 0	% 0	0		0%	8,909
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 8887	Rate Review Cycle III 030 Rate Review Cycle III 041	AUDIT FUND SET	0	0 0%	83 0 204 0	% 0	0	0% 83 0% 204	0%	1,000 2,451
2015 010 24 1	INSURANC 024 INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400	INSURANCE 8887 INSURANCE 8887 INSURANCE 8887	Rate Review Cycle III 049 Rate Review Cycle III 069	PROMOTIONAL M	0	0 0%	33,333 0 729 0	% 0	0	0% 33,333 0% 729	0%	400,000 8,750
2015 010 24 1	INSURANC 024 INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 8887 INSURANCE 8887 INSURANCE 8904	Rate Review Cycle III 070 Rate Review Cycle III 999 CY2014 LEVEL I ESTA 030	FCLG	0	0 0%	0 0	% 0	0	0% 0	0% 0%	3,740 0 1,000
2015 010 24 1	INSURANC 024 INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 8904 INSURANCE 8904 INSURANCE 8904	CY2014 LEVEL I ESTA041	AUDIT FUND SET	0	0 0%	83 0 171 0	% 0	0	0% 171	0%	2,048
2015 010 24 1	INSURANC 024 INSURANC 024	INSURANCE ALL OTHER 2400	INSURANCE 8904	CY2014 LEVEL ESTA070 CY2014 LEVEL ESTA080 CY2014 EVEL ESTA099	OUT OF STATE TI	0	0 0% 0 0% 0 0%	543 0 0 0 0 0	% 0		0% 543 0% 0	0%	6,520 6,413
2015 24 1	INSURANC 024 INSURANC 024 INSURANC 024	INSURANCE (ALL OTHER 2400 II INSURANCE (ALL OTHER INSURANCE (AGENCY TOTALS	INSURANCE 8904	CY2014 LEVEL I ESTA 999 CATEGORY TOTALS	. 524	374,993 1,058,617	91,740 24%	72,476 1	27% 374,993	91,740			2,158,605
2015 010 25 1	HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SAFULL TIME PERSO 2500	HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY A 010 HIGHWAY SAFETY A 011		0	971,323 92% 0 0% 0 0%	804,786 1 0 0	% 0		0% 0	121% 1: 0% 0%	5,504,919
2015 010 25 1	HIGHWAY 1025 HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SAFULL TIME PERSO 2500	HIGHWAY SAF3000 HIGHWAY SAF3000 HIGHWAY SAF3000	HIGHWAY SAFETY A1011 HIGHWAY SAFETY A1010 HIGHWAY SAFETY A1010	FT EMPLOYEES S	20,360	0 0% 0 0% 48.777 240%	0 0 0 0 21,045 2	% 0		0% 0	0%	282,864
2015 015 25 1	HIGHWAY 1025 HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SAFULL TIME PERSO 2500 HIGHWAY SAFULL TIME PERSONNEL TOTAL	HIGHWAY SAF 3000	HIGHWAY SAFETY AUTO HIGHWAY SAFETY AUTO CATEGORY TOTALS	PERSONAL SERV	6,036 26,395	6,126 102% 54,903 208%	6,233 9 27,278 2	8% 6,036	6,126	102% 6,233	98%	83,084 365,948
	HIGHWAY 025	HIGHWAY SA PART TIME TEMP (2500	HIGHWAY SAF 3200	NHTSA GRANTS 050	PERSONAL SERV	0	0 0%	6,508 0			0% 6,508		78,095

		HIGHWAY SAPART TIME TEMP 2500		HIGHWAY SAFETY A 050 CATEGORY TOTALS	PERSONAL SERV	0 0 0%	6,508	0% 0	0	0% 0 0% 6,508	0%	10,155 88,250
2015 010 25	HIGHWAY 1025	HIGHWAY SABENEFITS TOTAL\$2500	HIGHWAY SAF 3000	HIGHWAY SAFETY AI 060	BENEFITS BENEFITS	0 00%	588	0%	0		0%	0 7,050
2015 010 25 H	HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SABENEFITS TOTAL 2500	HIGHWAY SAF 3205 HIGHWAY SAF 3207	410 ALCOHOL-IMPAIR 060 157 INNOVATIVE GR4060	BENEFITS	0 00%	0 0	0%	0	0% 0	0% 0%	0
2015 010 25 H		HIGHWAY SABENEFITS TOTAL 2500	HIGHWAY SAF 3210	SEC 2010 MOTORCY(060 408 DATA PROGRAM 060	BENEFITS	0 0 0%	0	00% 0 00% 0		0% 0	0% 0%	0
2015 010 25 H	HIGHWAY \$025	HIGHWAY SABENEFITS TOTAL\$2500	HIGHWAY SAF 7999	DEFAULT ACCOUNT 060	BENEFITS	0 0 0%	0 0	0%			0%	0
2015 015 25 H		HIGHWAY SABENEFITS TOTAL 2500	ERP GRANTS 9764 HIGHWAY SAF 3000	ACTIVITY ACCT AGY-060 HIGHWAY SAFETY A 060	BENEFITS 10,6	0 0 0 0% 22 16,161 152%	10,849		16,161			152,101
2015 25 H	HIGHWAY 025 HIGHWAY 025	HIGHWAY SABENEFITS TOTALS HIGHWAY SACURRENT EXPEN\$2500	HIGHWAY SAF 0002	UNRESTRICTED INC 020	CURRENT EXPEN	22 16,161 152% 0 0 0%	11,436		16,161	152% 11,436 0% 0	141%	159,151 0
	HIGHWAY 025 HIGHWAY 025		HIGHWAY SAF 3000 HIGHWAY SAF 3200	HIGHWAY SAFETY A 020 NHTSA GRANTS 020		0 0 0%	121,386			0% 0 0% 121,386	0%	0 414,987
2015 010 25 F	HIGHWAY 1025	HIGHWAY SACURRENT EXPEN 2500	HIGHWAY SAF 3205 HIGHWAY SAF 3207	410 ALCOHOL-IMPAIF020 157 INNOVATIVE GRA020	CURRENT EXPEN	0 0 0%	500 0	0%	0	0% 500		6,000
2015 010 25	HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SACURRENT EXPEN 2500	HIGHWAY SAF3210 HIGHWAY SAF3213	SEC 2010 MOTORCY(020 408 DATA PROGRAM 020	CURRENT EXPEN	0 0 0%	1,250	0%	0	0% 0	0%	15,000
2015 010 25 H		HIGHWAY SACURRENT EXPENS9998	ERP GRANTS 9764	ACTIVITY ACCT AGY-020	CURRENT EXPEN	0 0 0%	0 (0%	0	0% 0	0% 113%	0
2015 25 F	HIGHWAY \$025	HIGHWAY SACURRENT EXPENSE TOTALS		HIGHWAY SAFETY A 020 CATEGORY TOTALS	20,9		123,164		32	0% 123,164		11,323 447,313
2015 010 25 F	HIGHWAY 025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3000	HIGHWAY SAFETY AI 022 HIGHWAY SAFETY AI 024	MAINT OTHER TH	0 0 0%		0% 0	0		0%	0
2015 010 25 F	HIGHWAY 1025	HIGHWAY SA ALL OTHER 2500	HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY AI 026 HIGHWAY SAFETY AI 027	TRANSFERS TO [0 0 0%	000	0%		0% 0	0% 0%	0
	HIGHWAY 025 HIGHWAY 025		HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY AI 029 HIGHWAY SAFETY AI 030		0 0 0%	0 0		0		0% 0%	0
			HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY A 035 HIGHWAY SAFETY A 039		0 00%	0 0	0% 0 0% 0	0		0%	0
2015 010 25 F 2015 010 25 F		HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY AL040 HIGHWAY SAFETY AL041	INDIRECT COSTS	0 0 0%	0 0	0% 0 0% 0	0	0% 0 0% 0	0%	0
2015 010 25 F	HIGHWAY 025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3000 HIGHWAY SAF3000	HIGHWAY SAFETY A 042 HIGHWAY SAFETY A 062	ADDITIONAL FRIN	0 00%	00	00% 0 00% 0	0	0% 0	0% 0%	0
2015 010 25 h	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3000 HIGHWAY SAF3000	HIGHWAY SAFETY A 070 HIGHWAY SAFETY A 080	IN STATE TRAVE	0 0 0%	00	0%	0	0% 0	0% 0%	0
2015 010 25	HIGHWAY 1025 HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3000 HIGHWAY SAF3000 HIGHWAY SAF3000	HIGHWAY SAFETY A1080 HIGHWAY SAFETY A1200 HIGHWAY SAFETY A1999	BUILDING USE AL	0 0 0%	0 0	0%	0	0% 0	0%	0
2015 010 25 H	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3200	NHTSA GRANTS 021	FOOD INSTITUTIO	0 00%	2,500	0%	0	0% 0 0% 2,500		30,000
2015 010 25 F	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3200	NHTSA GRANTS 026	ORGANIZATIONA	0 0 0%	1,075 (0%	0		0%	6,447
2015 010 25 H	HIGHWAY 025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3200	NHTSA GRANTS 030	TRANSFERS TO I	0 0 0%	0 0	0% 0 0% 0	0	0% 0 0% 0	0%	46,491 0
2015 010 25	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3200	NHTSA GRANTS 066	AUDIT FUND SET EMPLOYEE TRAIN	0 0 0%	250	0%	0		0% 0%	3,836 3,000
2015 010 25	HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3200 HIGHWAY SAF 3200	NHTSA GRANTS 070	IN STATE TRAVEL GRANTS FEDERA 92,8	0 0 0%	175,612	0%	0	0% 0 0% 175,612	0%	10,556 2,704,620
2015 010 25 H		HIGHWAY SAALL OTHER 2500 HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3200 HIGHWAY SAF 3200	NHTSA GRANTS 080	OUT OF STATE T 3,2 CONTRACTS FOF 52,0	84 525 16%	23,095 2 167,574 0	2% 3,284		16% 23,095 0% 167,574	2%	52,314 599,399
2015 010 25 H		HIGHWAY SAALL OTHER 2500		NHTSA GRANTS 999 410 ALCOHOL-IMPAIF021	FCLG	0 0 0% 0	250	0%			0%	3,000
2015 010 25 F	HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3205 HIGHWAY SAF 3205	410 ALCOHOL-IMPAIF 041 410 ALCOHOL-IMPAIF 070	AUDIT FUND SET	0 00%	250	0%	0		0%	8,546 3,000
2015 010 25 H	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3205	410 ALCOHOL-IMPAIR 072 410 ALCOHOL-IMPAIR 080	GRANTS FEDERA 25,8		113,035 (1,250 (0% 25,825	0	0% 113,035	0%	3,532,429 15.000
2015 010 25 F	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3205	410 ALCOHOL-IMPAIR 102	CONTRACTS FOR	0 0 0%	85,000	0%	0	0% 85,000	0%	1,020,000
2015 010 25 F	HIGHWAY \$025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3205 HIGHWAY SAF 3207	410 ALCOHOL-IMPAIR 999 157 INNOVATIVE GRA021	FOOD INSTITUTIO	0 0 0%	00	0%		0% 0	0%	0
2015 010 25 k	HIGHWAY 025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3207 HIGHWAY SAF 3207	157 INNOVATIVE GRA041 157 INNOVATIVE GRA070	IN STATE TRAVE	0 0 0%	00		0	0% 0	0% 0%	0
2015 010 25	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3207 HIGHWAY SAF3207	157 INNOVATIVE GRA072 157 INNOVATIVE GRA080	OUT OF STATE T	0 0 0%	0 0	0%	0	0% 0	0% 0%	0
2015 010 25 F 2015 010 25 F	HIGHWAY 025 HIGHWAY 025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3207 HIGHWAY SAF 3207	157 INNOVATIVE GRA102 157 INNOVATIVE GRA999	FCLG	0 00%	0 0	0% 0 0% 0	0	0% 0	0% 0%	0
2015 010 25 H 2015 010 25 H	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500 HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3210 HIGHWAY SAF 3210	SEC 2010 MOTORCY(021 SEC 2010 MOTORCY(041	AUDIT FUND SET	0 0 0%	0 0	0%	0	0% 0 0% 0	0% 0%	1,019
2015 010 25 F	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3210	SEC 2010 MOTORCY(070 SEC 2010 MOTORCY(072	IN STATE TRAVEL	0 0 0%	0 0	00% 0 00% 0 00% 0	0	0% 0	0%	791,135
2015 010 25 F	HIGHWAY 025	HIGHWAY SA ALL OTHER 2500	HIGHWAY SAF 3210 HIGHWAY SAF 3210	SEC 2010 MOTORCY(080 SEC 2010 MOTORCY(102	OUT OF STATE T	0 00%		0%	0	0% 1	0% 0%	6
2015 010 25	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3210 HIGHWAY SAF3210	SEC 2010 MOTORCY 999 408 DATA PROGRAM 021	FCLG	0 00%	0 0	00% 0 00% 0	0	0% 0	0% 0%	0
2015 010 25 H	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3213	408 DATA PROGRAM 041 408 DATA PROGRAM 070	AUDIT FUND SET	0 00%	0 0	0%	0	0% 0 0% 0	0%	2,714
2015 010 25 H	HIGHWAY 025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3213	408 DATA PROGRAM 072	GRANTS FEDERA 59,6	50 0 0%	449,693	0% 59,650		0% 449,693		2,621,431
2015 010 25 F	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3213	408 DATA PROGRAM 080 408 DATA PROGRAM 102	CONTRACTS FOR	0 0 0%	750 (0%	0	0% 0	0%	9,000
2015 015 25 F		HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3213 HIGHWAY SAF 3000	408 DATA PROGRAM 999 HIGHWAY SAFETY AI 022	RENTS-LEASES C 5,4		5,758	0% 5,427	0	0% 0 0% 5,758		0 34,545
2015 015 25	HIGHWAY 025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY AI 024 HIGHWAY SAFETY AI 026	ORGANIZATIONA 4,1		2,000 (4,673 (0% 4,135	0	0% 2,000 0% 4,673	0%	2,000 5,000
2015 015 25 F		HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY A 027 HIGHWAY SAFETY A 030	EQUIPMENT NEW	0 0 0%	64 (0%		0% 0 0% 64	0% 0%	9,425 766
	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500	HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY A 035 HIGHWAY SAFETY A 039	SHARED SERVICE	0 0 0% 72 190 264%	0 0	0% 0 215% 72			0% 215%	6,163 4,000
2015 015 25 F 2015 015 25 F	HIGHWAY 1025	HIGHWAY SAALL OTHER 2500		HIGHWAY SAFETY A 040 HIGHWAY SAFETY A 041	AUDIT FUND SET	0 0 0%		0%	0		0% 0%	15,080 177
2015 015 25 F 2015 015 25 F	HIGHWAY 1025	HIGHWAY SA ALL OTHER 2500	HIGHWAY SAF 3000 HIGHWAY SAF 3000	HIGHWAY SAFETY AI 042 HIGHWAY SAFETY AI 057		0 0 0% 85 0 0%	0 0	0%	0	0% 0 0% 91	0%	36,718 900
2015 015 25 H	HIGHWAY 1025 HIGHWAY 1025	HIGHWAY SAALL OTHER 2500 HIGHWAY SAALL OTHER 2500	HIGHWAY SAF3000 HIGHWAY SAF3000	HIGHWAY SAFETY AL062 HIGHWAY SAFETY AL070	WORKERS COMP	0 00%	91 0				0%	0 1,445
2015 015 25 F	HIGHWAY 025	HIGHWAY SA ALL OTHER 2500	HIGHWAY SAF 3000	HIGHWAY SAFETY A 080 HIGHWAY SAFETY A 1999	OUT OF STATE T	0 00%	0 0	00% 0 00% 0	0	0% 0	0%	3,056
2015 25 H	HIGHWAY 1025	HIGHWAY SAALL OTHER HIGHWAY SAAGENCY TOTALS		CATEGORY TOTALS	243,6 301,6	84 715 0%	1,033,008	0% 243,684	715 71,812	0% 1,033,008	0%	11,687,652 12,748,314
2015 010 26 L	LABOR DEF026	LABOR DEPT FULL TIME PERSO 2600	LABOR 6000 LABOR 6000	DEPT OF LABOR ADNO10	PERSONAL SERV 6.7		6,969	98% 6,708		102% 6,969		93,736
2015 010 26 L		LABOR DEPT FULL TIME PERSO 2600		DEPT OF LABOR ADNOTE DEPT OF LABOR ADNOTE	PERSONAL SERV 7,5		6,754	114% 7,592		101% 6,754 0% 0		104,566
2015 010 26 L	LABOR DEF026	LABOR DEPT FULL TIME PERSO 2605	INSPECTION 06100	INSPECTION DIVISIO 010 INSPECTION DIVISIO 017	PERSONAL SERV 45,4	69 51,400 113%	56,979	90% 45,469	51,400	113% 56,979	90%	808,533
2015 010 26 L	LABOR DEF026	LABOR DEPT FULL TIME PERSO 2610		WORKERS COMPEN 010	PERSONAL SERV 188,0		227,555	36% 188,051	194,805	104% 227,555	86%	3,204,151
2015 26 L	LABOR DEF026 LABOR DEF026	LABOR DEPT FULL TIME PERSONNEL TOT		WORKERS COMPEN 017 CATEGORY TOTALS	247,8		298,257	90% 247,820	268,869			4,315,949
2015 010 26 L	LABOR DEF026	LABOR DEPT PART TIME TEMP 2605		DEPT OF LABOR ADN 050 INSPECTION DIVISIO 050	PERSONAL SERV	0 0 0%	2,417 (0%		0% 2,417 0% 333	0%	29,000 4,000
2015 010 26 L	LABOR DEF026	LABOR DEPT PART TIME TEMP (2670	MINE SAFETY 6246	WORKERS COMPEN 050 MINE SAFETY - TRAIN 050	PERSONAL SERV	0 0 0%	34,331	0%		0% 0	0%	471,196 0
	LABOR DEF026		EL TOTALS WORKERS CC 6200	CATEGORY TOTALS WORKERS COMPEN:018	22,4 OVERTIME	52 18,745 83% 0 0 0%	37,081				51% 0%	504,196 0
2015 26 L		LABOR DEPT OVERTIME TOTALS LABOR DEPT BENEFITS TOTAL \$2600		CATEGORY TOTALS DEPT OF LABOR ADNO60		0 0 0%	7,107	0%	0	0% 0	0% 120%	0 121,783
2015 010 26 L	LABOR DEF026	LABOR DEPT BENEFITS TOTAL 2600	LABOR 6247 LABOR 6256	MINE SAFETY - TRAIN 060 SR COMMUNITY SVC 060	BENEFITS	0 0 0%		0%	0	0% 0 0% 0	0%	0
2015 010 26 L	LABOR DEF026 LABOR DEF026	LABOR DEPT BENEFITS TOTAL 2600	LABOR 6259 LABOR 6260	NEG-WAUSAU PAPE(060 NEG-NH-COOS COUN060	BENEFITS	0 0 0%	00	0%	0	0% 0	0%	0
2015 010 26 L	LABOR DEF026	LABOR DEPT BENEFITS TOTAL 2600	LABOR 6900	WAGE CLAIM SETTLE060	BENEFITS	0 0 0%		0%	0	0% 0	0%	0
2015 010 26 L	LABOR DEF026	LABOR DEPT BENEFITS TOTAL\$2600	LABOR 7999	2ND INJURY CLAIMS 060 DEFAULT ACCOUNTI 060	BENEFITS	0 00%	0 0		0	0% 0 0% 0	0%	0
	LABOR DEF026 LABOR DEF026			WORKERS COMPEN 060			30,206 (138,098		24,055 104,033			430,256 1,867,060

2015 010 26	LABOR DEF026	LABOR DEPT BENEFITS TOTAL \$2615	APPRENTICE\$6211	APPRENTICESHIP 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT BENEFITS TOTAL 2625 LABOR DEPT BENEFITS TOTAL 2630	SR COMMUNII 6258 WORKFORCE 6257	SR COMMUNITY SVC 060 BENEFITS WORKFORCE OPPO 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT BENEFITS TOTAL 2635 LABOR DEPT BENEFITS TOTAL 2640	UNEMPLOYME6160 WORKERS CQ8143	UNEMPLOYMENT CO 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 26	LABOR DEF026	LABOR DEPT BENEFITS TOTAL \$2670	MINE SAFETY 6246	MINE SAFETY - TRAIN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT BENEFITS TOTAL 2699 LABOR DEPT BENEFITS TOTAL 2699	ARRA STIMUL 0826 ARRA STIMUL 0827	ARRA WIA DISLOCATIO60 BENEFITS ARRA WIA ADULT ACIO60 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT BENEFITS TOTAL 2699 LABOR DEPT BENEFITS TOTAL 2699	ARRA STIMUL 0828 ARRA STIMUL 0829	ARRA WIA YOUTH A0060 BENEFITS ARRA SCSEP 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26 2015 26	LABOR DEF026 LABOR DEF026	LABOR DEPT BENEFITS TOTAL 9998 LABOR DEPT BENEFITS TOTALS	ERP GRANTS 9765	ACTIVITY ACCT AGY-060 BENEFITS CATEGORY TOTALS	139,921	0 0% 136,626 98%	0 0% 175,411 78%	0 139,921 136,62	0 0% 0 0% 6 98% 175,411 78%	2,419,099
2015 010 26	LABOR DEF026	LABOR DEPT CONSULTANTS T(2610	WORKERS CC 6200	WORKERS COMPEN 046 CONSULTANTS	139,921	0 0%	0 0%	0 139,921	0 0% 0 0%	2,419,099
2015 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT CONSULTANTS TOTALS LABOR DEPT CURRENT EXPEN 2600	LABOR 0002	UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	1 0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT CURRENT EXPEN 2600 LABOR DEPT CURRENT EXPEN 2600	LABOR 6000 LABOR 6247	DEPT OF LABOR ADNO20 CURRENT EXPEN MINE SAFETY - TRAIN 020 CURRENT EXPEN	40	66 164% 0 0%	64 102% 0 0%	40 6	6 164% 64 102% 0.0% 0.0%	31,000
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT CURRENT EXPEN 2600 LABOR DEPT CURRENT EXPEN 2600	LABOR 6256 LABOR 6259	SR COMMUNITY SVC 020 CURRENT EXPEN NEG-WAUSAU PAPE 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 26	LABOR DEF026	LABOR DEPT CURRENT EXPENS 2600	LABOR 6260	NEG-NH-COOS COUN020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT CURRENT EXPEN\$2600 LABOR DEPT CURRENT EXPEN\$2600	LABOR 6900 LABOR 6901	WAGE CLAIM SETTL 020 CURRENT EXPEN 2ND INJURY CLAIMS 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT CURRENT EXPENS 2605 LABOR DEPT CURRENT EXPENS 2610	WORKERS CG6200	WORKERS COMPENSO20 CURRENT EXPENSOR WORKERS COMPENSO20 CURRENT EXPENSOR WORKERS COMPENSO20 CURRENT EXPENSOR WORKERS COMPENSOR WORKERS COMPENSO	1,303 4,283	2,840 218% 5,812 136%	1,563 182% 8,277 70%		0 218% 1,563 182% 2 136% 8,277 70%	50,541 228,839
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT CURRENT EXPEN 2615 LABOR DEPT CURRENT EXPEN 2625	APPRENTICES6211 SR COMMUNII 6258	APPRENTICESHIP 020 CURRENT EXPEN SR COMMUNITY SVC 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 26	LABOR DEF026	LABOR DEPT CURRENT EXPEN\$2630	WORKFORCE 6257	WORKFORCE OPPOI020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT CURRENT EXPEN 2635 LABOR DEPT CURRENT EXPEN 2640	WORKERS CO 8143	WORKERS COMPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT CURRENT EXPEN 2670 LABOR DEPT CURRENT EXPEN 2699	MINE SAFETY 6246 ARRA STIMUL 0826	MINE SAFETY - TRAIN 020 CURRENT EXPEN ARRA WIA DISLOCAT 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT CURRENT EXPEN\$2699 LABOR DEPT CURRENT EXPEN\$2699	ARRA STIMUL 0827 ARRA STIMUL 0828	ARRA WIA ADULT AC020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPTICURRENT EXPENSES LABOR DEPTICURRENT EXPENSES LABOR DEPTICURRENT EXPENSES	ARRA STIMUL 0829 ERP GRANTS 9765	ARRA SCSEP 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0%	0
2015 26	LABOR DEF026	LABOR DEPT CURRENT EXPENSE TOTA	LS	CATEGORY TOTALS CURRENT EXPEN	5,626	0 0% 8,717 155%	9,904 88%	5,626 8,71	7 155% 9,904 88%	310,380
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6000 LABOR 6000	DEPT OF LABOR ADN 022 RENTS-LEASES OF DEPT OF LABOR ADN 024 MAINT OTHER TH	0	0 0% 0 0%	0 0%	0	00% 00%	3,000
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6000 LABOR 6000	DEPT OF LABOR ADN 026 ORGANIZATIONA DEPT OF LABOR ADN 027 TRANSFERS TO D	0	0 0% 732 0%	0 0% 0 0%	0 73	0 0% 0 0% 2 0% 0 0%	3,000 8,564
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6000 LABOR 6000	DEPT OF LABOR ADN028 TRANSFERS TO C DEPT OF LABOR ADN029 INTRA-AGENCY T	0	2,544 0%	0 0% 0 0%	0 2,54		54,038
2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600	LABOR 6000	DEPT OF LABOR ADN030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0%	1,000 8,747
2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2600	LABOR 6000	DEPT OF LABOR ADN 035 SHARED SERVICE DEPT OF LABOR ADN 039 TELECOMMUNICATION OF LABOR ADN 039 TELECOMMUNICATION OF LABOR ADN 039 TELECOMMUNICATION OF LABOR ADN 035 SHARED SERVICE DEPT	0	0 0% 610 0%	0 0%	0 61	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	10,935
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6000 LABOR 6000	DEPT OF LABOR ADN 057 BOOKS PERIODIC DEPT OF LABOR ADN 064 RET PENSION BE	0 683	0 0% 2,105 308%	0 0% 741 284%		0 0% 0 0% 5 308% 741 284%	3,000 8,897
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6000 LABOR 6000	DEPT OF LABOR ADN 070 IN STATE TRAVEI DEPT OF LABOR ADN 080 OUT OF STATE TO	138	0 0% 0 0%	275 0% 0 0%	138	0 0% 275 0% 0 0% 0 0%	3,000
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6000 LABOR 6259	DEPT OF LABOR ADN 999 FCLG NEG-WAUSAU PAPE 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600	LABOR 6259	NEG-WAUSAU PAPE 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0%	0
2015 010 26 2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6259	NEG-WAUSAU PAPE(300 REIMBURSEMENT NEG-WAUSAU PAPE(999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6260 LABOR 6260	NEG-NH-COOS COUN041 AUDIT FUND SET NEG-NH-COOS COUN072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6260 LABOR 6900	NEG-NH-COOS COUN999 FCLG WAGE CLAIM SETTLE054 TRUST FUND EXP	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2600 LABOR DEPT ALL OTHER 2600	LABOR 6900 LABOR 6901	WAGE CLAIM SETTLE 999 FCLG 2ND INJURY CLAIMS 054 TRUST FUND EXP	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2600	LABOR 6901	2ND INJURY CLAIMS 999 FCLG	0	0 0%	0 0%	0	0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2605 LABOR DEPT ALL OTHER 2605	INSPECTION D6100	INSPECTION DIVISIO 022 RENTS-LEASES OF INSPECTION DIVISIO 024 MAINT OTHER TH	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2605 LABOR DEPT ALL OTHER 2605	INSPECTION [6100	INSPECTION DIVISIO 026 ORGANIZATIONA INSPECTION DIVISIO 027 TRANSFERS TO D	0	0 0% 2,742 0%	0 0% 0 0%	0 2,74	0 0% 0 0% 2 0% 0 0%	1 31,485
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2605 LABOR DEPT ALL OTHER 2605	INSPECTION (6100	INSPECTION DIVISIO 028 TRANSFERS TO 0 INSPECTION DIVISIO 029 INTRA-AGENCY T	0	1,696 0%	0 0%	0 1,69	6 0% 0 0% 0 0% 0 0%	36,024
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2605 LABOR DEPT ALL OTHER 2605	INSPECTION 06100	INSPECTION DIVISIO 030 EQUIPMENT NEW INSPECTION DIVISIO 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	17,750 3,750
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2605 LABOR DEPT ALL OTHER 2605	INSPECTION 06100	INSPECTION DIVISIO 057 BOOKS PERIODIC INSPECTION DIVISIO 064 RET PENSION BE	0 2,278	0 0% 8,063 354%	0 0% 2,471 326%	0 2.278 8.06	0 0% 0 0% 3 354% 2,471 326%	1,000 29,655
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2605 LABOR DEPT ALL OTHER 2605	INSPECTION 06100	INSPECTION DIVISIO 070 IN STATE TRAVEL	2,072	73 4% 0 0%	2,329 3%		3 4% 2,329 3%	10,000
2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2605	INSPECTION C6100	INSPECTION DIVISIO 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	5,001 0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2610	WORKERS CG6200 WORKERS CG6200	WORKERS COMPEN 022 RENTS-LEASES OF WORKERS COMPEN 024 MAINT OTHER TH	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	28,470 12,000
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2610	WORKERS CC 6200 WORKERS CC 6200	WORKERS COMPEN 026 ORGANIZATIONA WORKERS COMPEN 027 TRANSFERS TO I	0 123,444	0 0% 84,094 68%	0 0% 159,666 53%	0 123,444 84,09	0 0% 0 00% 4 68% 159,666 53%	3,000 1,113,636
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2610	WORKERS CC 6200 WORKERS CC 6200	WORKERS COMPENSO28 TRANSFERS TO C	0	9,893 0%	0 0% 0 0%	0 9,89		210,143
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2610	WORKERS CG6200 WORKERS CG6200	WORKERS COMPENSOR EQUIPMENT NEW WORKERS COMPENSOR TECHNOLOGY-HA	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	40,000
2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2610	WORKERS CC 6200	WORKERS COMPEN 038 TECHNOLOGY-SO	0	0 0%	0 0%	0	0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2610	WORKERS CC 6200 WORKERS CC 6200	WORKERS COMPEN 040 INDIRECT COSTS	0	1,531 0% 0 0%	0 0% 0 0%	0 1,53 0	0 0% 0 0%	32,123 121,499
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2610	WORKERS CC 6200 WORKERS CC 6200	WORKERS COMPEN 042 ADDITIONAL FRIM WORKERS COMPEN 049 TRANSFER TO O	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	2,300
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2610	WORKERS CC 6200	WORKERS COMPEN 057 BOOKS PERIODIC WORKERS COMPEN 064 RET PENSION BE	0 19,745	0 0% 16,439 83%	0 0% 18,527 89%	0 19,745 16,43	0 0% 0 00% 9 83% 18,527 89%	3,500 233,086
2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2610	WORKERS CG6200 WORKERS CG6200	WORKERS COMPENSORO OUT OF STATE TO	1,164	1,146 98% 0 0%	2,046 56% 417 0%	1,164 1,14	6 98% 2,046 56% D 0% 417 0%	72,650 5,001
2015 010 26 2015 010 26 2015 010 26	LABOR DE 026	LABOR DEPT ALL OTHER 2610 LABOR DEPT ALL OTHER 2615	WORKERS CG6200	WORKERS COMPEN 999 FCLG APPRENTICESHIP 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2615	APPRENTICES 6211	APPRENTICESHIP 070 IN STATE TRAVEI	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2615 LABOR DEPT ALL OTHER 2615	APPRENTICES 6211 APPRENTICES 6211	APPRENTICESHIP 080 OUT OF STATE TO APPRENTICESHIP 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2625 LABOR DEPT ALL OTHER 2625	SR COMMUNII 6258 SR COMMUNII 6258	SR COMMUNITY SVC 041 AUDIT FUND SET SR COMMUNITY SVC 072 GRANTS FEDERA	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2625 LABOR DEPT ALL OTHER 2625	SR COMMUNI 6258 SR COMMUNI 6258	SR COMMUNITY SVC 400 CONSTRUCTION SR COMMUNITY SVC 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2630 LABOR DEPT ALL OTHER 2630	WORKFORCE 6257	WORKFORCE OPPOI041 AUDIT FUND SET WORKFORCE OPPOI072 GRANTS FEDERA	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2630	WORKFORCE 6257	WORKFORCE OPPO 557 MEDICAID WAIVE	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2630 LABOR DEPT ALL OTHER 2635	WORKFORCE 6257 UNEMPLOYME 6160	WORKFORCE OPPO 999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2635 LABOR DEPT ALL OTHER 2640	WORKERS CO 8143	WORKERS COMPEN 062 WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	6,000
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2640 LABOR DEPT ALL OTHER 2670	WORKERS CC 8143 MINE SAFETY 6246	WORKERS COMPEN 999 FCLG MINE SAFETY - TRAIN 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2670 LABOR DEPT ALL OTHER 2670	MINE SAFETY 6246	MINE SAFETY - TRAIN 040 INDIRECT COSTS MINE SAFETY - TRAIN 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
010 26 2015 010 26 2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2670 LABOR DEPT ALL OTHER 2670 LABOR DEPT ALL OTHER 2670	MINE SAFETY 6246 MINE SAFETY 6246	MINE SAFETY - TRAIN 070 IN STATE TRAVEI MINE SAFETY - TRAIN 072 GRANTS FEDERA	0	0 0%	0 0%	0	0 0%	0
2015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2670	MINE SAFETY 6246	MINE SAFETY - TRAIN 080 OUT OF STATE T	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2670 LABOR DEPT ALL OTHER 2670	MINE SAFETY 6246 MINE SAFETY 6246	MINE SAFETY - TRAIN 308 LANDOWNER REI	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DE 026 LABOR DE 026	LABOR DEPT ALL OTHER 2699 LABOR DEPT ALL OTHER 2699	ARRA STIMUL 0826 ARRA STIMUL 0826	ARRA WIA DISLOCATIO41 AUDIT FUND SET ARRA WIA DISLOCATIO72 GRANTS FEDERA	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 26 2015 010 26	LABOR DEF026 LABOR DEF026	LABOR DEPT ALL OTHER 2699 LABOR DEPT ALL OTHER 2699	ARRA STIMUL 0826 ARRA STIMUL 0827	ARRA WIA DISLOCAT 999 FCLG ARRA WIA ADULT AC 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
015 010 26	LABOR DEF026	LABOR DEPT ALL OTHER 2699	ARRA STIMUL 0827	ARRA WIA ADULT AC 072 GRANTS FEDERA	0	0 0%	0 0%		0 0% 0 0%	0

	26 LABOR DEF026	LABOR DEPT ALL OTHER 2699	ARRA STIMUL 0827	ARRA WIA ADULT AC 999 FCLG	0	0 0%	0 0%	0	0 09	% 0 0%	
2015 010 2	26 LABOR DEF026 26 LABOR DEF026	LABOR DEPT ALL OTHER 2699 LABOR DEPT ALL OTHER 2699	ARRA STIMUL 0828 ARRA STIMUL 0828	ARRA WIA YOUTH AQ041 AUDIT FUND SET ARRA WIA YOUTH AQ072 GRANTS FEDERA	0	0 0%	0 0%	0	0 09	% 0 0% % 0 0%	0
	26 LABOR DE 026 26 LABOR DE 026	LABOR DEPT ALL OTHER 2699 LABOR DEPT ALL OTHER 2699	ARRA STIMULI0828 ARRA STIMULI0829	ARRA WIA YOUTH AC999 FCLG ARRA SCSEP 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0	0 09		0
2015 010 2	26 LABOR DE 026 26 LABOR DE 026	LABOR DEPT ALL OTHER 2699 LABOR DEPT ALL OTHER 2699	ARRA STIMUL 0829 ARRA STIMUL 0829	ARRA SCSEP 072 GRANTS FEDERA ARRA SCSEP 999 FCLG	0	0 0%	0 0%	0	0 09	% 0 0%	0
2015 010 2	26 LABOR DEF026	LABOR DEPT ALL OTHER 2699	ARRA STIMUL 0902	NH MANUFACTURIN(040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0	0 09		0
	26 LABOR DE 026 26 LABOR DE 026	LABOR DEPT ALL OTHER 2699 LABOR DEPT ALL OTHER 2699	ARRA STIMUL 0902 ARRA STIMUL 0902	NH MANUFACTURIN(041 AUDIT FUND SET NH MANUFACTURIN(072 GRANTS FEDERA	0	0 0%	0 0%	0	0 09	% 010% % 010%	0
	26 LABOR DE 026 26 LABOR DE 026	LABOR DEPT ALL OTHER 2699 LABOR DEPT ALL OTHER	ARRA STIMUL 0902	NH MANUFACTURING999 FCLG CATEGORY TOTALS	0 149.524	0 0% 131.668 88%	0 0% 186,472 71%	0 149.524	0 09	% 0 0% 8% 186.472 71%	0 2,122,257
2015	26 LABOR DEF026	LABOR DEPT AGENCY TOTALS			565,343	564,626 100%	707,126 80%	565,343	564,626 10	00% 707,126 80%	9,671,882
	27 EMPLOYME 027 27 EMPLOYME 027	EMPLOYMEN FULL TIME PERSO 2700 EMPLOYMEN FULL TIME PERSO 2700	EMPLOYMENT 8040 EMPLOYMENT 8040	DEPT OF EMPLOYME 010 PERSONAL SERV DEPT OF EMPLOYME 011 PERSONAL SERV	774,064 8,028	812,777 105% 15,473 193%	1,821,720 45% 9,035 171%	774,064 8,028	812,777 10 15,473 19		19,320,002 165,081
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN FULL TIME PERSO 2700 EMPLOYMEN FULL TIME PERSO 2700	EMPLOYMENT 8040 EMPLOYMENT 8040	DEPT OF EMPLOYME 012 PERSONAL SERV DEPT OF EMPLOYME 013 PERSONAL SERV	6,970 11,636	7,074 101% 19,009 163%	7,208 98% 36,384 52%	6,970 11,636	7,074 10 19,009 16		95,005 441,642
2015 010 2	27 EMPLOYME 027	EMPLOYMEN FULL TIME PERSO 2700	EMPLOYMENT 8040	DEPT OF EMPLOYME 017 FT EMPLOYEES \$	0	0 0%	0 0%	0	0 09	% 0 0%	0
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN FULL TIME PERSO 2700 EMPLOYMEN FULL TIME PERSO 2700	EMPLOYMENT 8040 EMPLOYMENT 8040	DEPT OF EMPLOYME 019 HOLIDAY PAY DEPT OF EMPLOYME 059 TEMP FULL TIME	102,769	1,003 0% 55,566 54%	333 301% 126,640 44%	102,769	1,003 09 55,566 54	4% 126,640 44%	4,001 903,491
	27 EMPLOYME 027 27 EMPLOYME 027	EMPLOYMEN FULL TIME PERSO 2700 EMPLOYMEN FULL TIME PERSO 2700	EMPLOYMENT 8041	CONTINGENCY FUND 11 PERSONAL SERV	13,815	27,217 197% 0 0%	14,803 184% 0 0%	13,815	27,217 19	97% 14,803 184% % 0.0%	2,477,937
2015 010 2	27 EMPLOYME 027	EMPLOYMEN FULL TIME PERSO 2700	EMPLOYMENT 8041	CONTINGENCY FUNE 013 PERSONAL SERV	0	0 0%	0 0%	0	0 09		0
2015 010 2	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN FULL TIME PERSO 2700 EMPLOYMEN FULL TIME PERSO 2700	EMPLOYMENT 8041 EMPLOYMENT 8041	CONTINGENCY FUND 19 HOLIDAY PAY CONTINGENCY FUND 159 TEMP FULL TIME	0	0 0%	0 0%	0	0 09	% 0 0% % 0 0%	700,000
	27 EMPLOYME 027 27 EMPLOYME 027	EMPLOYMEN FULL TIME PERSO 2799 EMPLOYMEN FULL TIME PERSO 2799	ARRA STIMULI0830 ARRA STIMULI0888	ARRA - UNEMPLOYM 059 TEMP FULL TIME ARRA - UNEMPLOYM 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 09	% 0 0% % 0 0%	0
2015 010 2	27 EMPLOYME 027 27 EMPLOYME 027	EMPLOYMEN FULL TIME PERSO 2799 EMPLOYMEN FULL TIME PERSO 2799	ARRA STIMUL 0923 ARRA STIMUL 0923	ARRA-LMI IMPROVEN 010 PERSONAL SERV ARRA-LMI IMPROVEN 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 09	% 0 0%	0
2015	27 EMPLOYME 027	EMPLOYMEN FULL TIME PERSONNEL T	OTALS	CATEGORY TOTALS	917,282	938,119 102%	2,016,124 47%	917,282	938,119 10		24,107,158
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN PART TIME TEMP (2700 EMPLOYMEN PART TIME TEMP (2700	EMPLOYMENT 0928 EMPLOYMENT 8040	DEPT OF EMPLOYME 050 PERSONAL SERV	75,986	0 0% 71,425 94%	1,598 0% 101,988 70%	75,986	71,425 94	% 1,598 0% 4% 101,988 70%	19,173 906,246
2015 010 2	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN PART TIME TEMP (2700 EMPLOYMEN PART TIME TEMP (2799	EMPLOYMENT 8041 ARRA STIMUL 0830	CONTINGENCY FUNE 050 PERSONAL SERV ARRA - UNEMPLOYM 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	202,000
2015 010 2	27 EMPLOYME 027	EMPLOYMEN PART TIME TEMP (2799)	ARRA STIMUL 0888	ARRA - UNEMPLOYM 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0	% 0 0%	0
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN PART TIME TEMP (2799 EMPLOYMEN PART TIME TEMP PERSON		ARRA-LMI IMPROVEN 050 PERSONAL SERV CATEGORY TOTALS	75,986	0 0% 71,425 94%	0 0% 103,586 69%	75,986	71,425 94	% 0 0% 4% 103,586 69%	0 1,127,419
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN OVERTIME TOTAL 2700 EMPLOYMEN OVERTIME TOTAL 2700	EMPLOYMENT 8040 EMPLOYMENT 8041	DEPT OF EMPLOYME 018 OVERTIME CONTINGENCY FUND 018 OVERTIME	2,975	17,830 599% 0 0%	3,959 450% 0 0%	2,975	17,830 59	99% 3,959 450% % 0 0%	152,304 0
2015 010 2	27 EMPLOYME 027	EMPLOYMEN OVERTIME TOTAL 2799 EMPLOYMEN OVERTIME TOTAL 2799	ARRA STIMUL 0830	ARRA - UNEMPLOYM 018 OVERTIME ARRA - UNEMPLOYM 018 OVERTIME	0	0 0%	0 0%	0	0 09	% 0 0%	0
2015 010 2	27 EMPLOYME 027	EMPLOYMEN OVERTIME TOTAL 2799	ARRA STIMULI0888	ARRA-LMI IMPROVEN 018 OVERTIME	0	0 0% 0 0%	0 0% 97 0%	0	0 09	% 97 0%	1,166
	27 EMPLOYME 027 27 EMPLOYME 027	EMPLOYMEN OVERTIME TOTALS EMPLOYMEN BENEFITS TOTAL\$2700	EMPLOYMENT 0928	CATEGORY TOTALS HCTC - GAP FILLER 060 BENEFITS	2,975 0	17,830 599% 0 0%	4,056 440% 909 0%	2,975	17,830 59 0 09	99% 4,056 440% % 909 0%	153,471 10,907
2015 010 2	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN BENEFITS TOTAL 2700 EMPLOYMEN BENEFITS TOTAL 2700	EMPLOYMENT 7999 EMPLOYMENT 8040	DEFAULT ACCOUNTI 060 BENEFITS DEPT OF EMPLOYME 060 BENEFITS	0 515.248	0 0% 483.938 94%	0 0% 939.299 52%	0 515,248	0 09	% 0 0%	0 10.432.590
2015 010 2	27 EMPLOYME 027	EMPLOYMEN BENEFITS TOTAL 2700	EMPLOYMENT 8041	CONTINGENCY FUND 060 BENEFITS	5,215	15,659 300%	4,383 357%	5,215	15,659 30		913,284
2015 010 2	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN BENEFITS TOTAL 2700 EMPLOYMEN BENEFITS TOTAL 2700	EMPLOYMENT 8042 EMPLOYMENT 8060	TRAINING FUND 060 BENEFITS UI MODERNIZATION 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 09	% 0 0% % 0 0%	0
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN BENEFITS TOTAL 2700 EMPLOYMEN BENEFITS TOTAL 2700	EMPLOYMENT 8061 EMPLOYMENT 8138	SBR PROJECTS 060 BENEFITS TRAINING/LEASE PU(060 BENEFITS	0	0 0%	0 0%	0	0 09	% 0 0% % 0 0%	0
2015 010 2	27 EMPLOYME 027	EMPLOYMEN BENEFITS TOTAL \$2799	ARRA STIMUL 0830	ARRA - UNEMPLOYM 060 BENEFITS	0	0 0%	0 0%	0	0 09	% 0 0%	0
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN BENEFITS TOTAL 2799 EMPLOYMEN BENEFITS TOTAL 2799	ARRA STIMUL 0888 ARRA STIMUL 0923	ARRA - UNEMPLOYM 060 BENEFITS ARRA-LMI IMPROVEN 060 BENEFITS	0	0 0%	0 0%	0	0 09	% 00%	0
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN BENEFITS TOTAL \$9998 EMPLOYMEN BENEFITS TOTALS	ERP GRANTS 9766	CATEGORY TOTALS BENEFITS	520,463	0 0% 499,597 96%	0 0% 944,591 53%	520,463	499,597 96	% 0 0% 6% 944,591 53%	11,356,781
2015 010 2	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN CONSULTANTS T02700 EMPLOYMEN CONSULTANTS T02700	EMPLOYMENT 8040 EMPLOYMENT 8041	DEPT OF EMPLOYME 046 CONSULTANTS CONTINGENCY FUNE 046 CONSULTANTS	0	0 0% 0 0%	0 0%	0	0 09	% 0 0% % 0 0%	66,463 13,935
2015 010 2	27 EMPLOYME 027	EMPLOYMEN CONSULTANTS T(2700	EMPLOYMENT 8061	SBR PROJECTS 046 CONSULTANTS	0	0 0%	0 0%	0	0 09	0 0%	117,970
	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN CONSULTANTS TOTALS EMPLOYMEN CURRENT EXPEN\$2700	EMPLOYMENT 0002	UNRESTRICTED INC 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 09		198,367
					U	010%	0 0%	0	0 09		
2015 010 2	27 EMPLOYME027 27 EMPLOYME027	EMPLOYMEN CURRENT EXPEN 2700	EMPLOYMENT 0928	HCTC - GAP FILLER 020 CURRENT EXPEN	0	0 0% 0 0% -32 708 -514%	17,727 0%	0 0	0 09	% 17,727 0%	212,722 1 591 335
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2015	27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 21 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 02	EMPLOYMEN CURRENT EXPENZZOO EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 270	EMPLOYMENTÍGOZE EMPLOYMENTÍGOZ	HCTC - GAP FILLER 020 CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN ARRA - UNEMPLOYM 020 CURRENT EXPEN CATEGORY TOTALS CATEGORY	5,776 0,00 0,00 0,00 0,00 0,00 0,00 0,00	0 0% 00% 02,70% 514% 58,691 1,016% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	17,727 (0%) 32,889 (99%) 3,673 (1,989%) 0 (0%)	5,776 5,776 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-32,708-5-5-56,691,100-60-60-60-60-60-60-60-60-60-60-60-60-6	% 17,727 0% 14/% 22,888 199% 1016% 32,888 199% 1016% 3,673 11,899% 1016% 3,673 11,899% 1016% 3,673 11,899% 1016% 30,673 11,899% 1016	1,591,335 406,551 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	272 EMPLOYMB (27 27 EMPLOYMB (27 28 27 EMPLOYMB (27 28 27 EMPLOYMB (27 28 28 28 28 28 28 28 28 28 28 28 28 28	EMPLOYMEN CURRENT EXPENZZOO EMPLOYMEN ALL OTHER 2700 EMPL	EMPLOYMENT 0288 EMPLOYMENT 0240 EMPLOYMENT 0240 EMPLOYMENT 0241 EMPLOYMENT 0240 EMPLOYMENT 0340 EMPLOY	HCTC: GAP FILLER 020 CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN ARRA - UNEMPLOYM 020 CURRENT EXPEN CATEGORY TOTALS CATEGORY TOTA	5,776 0 0 0 0 0 0 0 0 0 10 0 12,139 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% -32,708 514% 58,691 1,016% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	17,727 (0% 32,889 1-99% 3,673 1,599% 0 (0%	5,776 0 0 0 0 0 0 0 0 0 0 0 0 0 12,139 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	92.708 5 5 6.99 1, 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 17,727 0% 141% 22,888 99% 016% 32,673 1,589% 9 016% 3,673 1,589% 9 0 0%	1,591,335 406,551 00,551
2015 010	27 EMPLOYMB 027 27 EMPLOYMB 027 27 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 027 21 EMPLOYMB 027 22 EMPLOYMB 027 23 EMPLOYMB 027 24 EMPLOYMB 027 25 EMPLOYMB 027 26 EMPLOYMB 027 27 EMPLOYMB 027 28 EMPLOYMB 027 29 EMPLOYMB 027 29 EMPLOYMB 027 20 EMPLOYMB 02	EMPLOYMEN CURRENT EXPENZZOO EMPLOYMEN ALL OTHER 2700 EMPL	EMPLOYMENT	HCTC: GAP FILLER 020 CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN CURRENT EXPEN CONTINGENCY FUND 020 CURRENT EXPEN CARRENT EXPEN CURRENT EXPEN CURRENT EXPEN ARRA - UNEMPLOYM 020 CURRENT EXPEN CATEGORY TOTALS CATEGORY TOTA	5,776 0,00 0,00 0,00 0,00 0,00 0,00 0,00	0 0% -32,708 514% 58,691 1,016% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	17,727 (0% 32,889 1-99% 32,889 1-99% 3,673 1,598% 0 (0% 6 0 (0% 6 0 (0% 6 0 (0% 6	5,776 5,776 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-32,708-5-5-56,691,100-60-60-60-60-60-60-60-60-60-60-60-60-6	% 17,727 0% 141% 22,888 99% 016% 32,673 1,598% 9 016% 3,673 1,598% 9 016% 016% 3,673 1,598% 9 016% 9	1,591,335 406,551 00,55

2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8041	CONTINGENCY FUNE 042 ADDITIONAL FRI	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 27	EMPLOYME 027	EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8041 EMPLOYMENT 8041	CONTINGENCY FUN[047 OWN FORCES M CONTINGENCY FUN[048 CONTRACTUAL	7,083	333 0% 41,380 584%	0 0% 40,093 103%	0 333 7,083 41,380		14,829 826,888
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8041 EMPLOYMENT 8041	CONTINGENCY FUNE 049 TRANSFER TO CONTINGENCY FUNE 061 UNEMPLOYMENT	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,000,000
2015 010 27 2015 010 27	EMPLOYME027 EMPLOYME027	EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8041 EMPLOYMENT 8041	CONTINGENCY FUNI 062 WORKERS COM CONTINGENCY FUNI 066 EMPLOYEE TRAI	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	132,300
2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8041	CONTINGENCY FUNDO70 IN STATE TRAVE	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 00%	0
2015 010 27 2015 010 27	EMPLOYME 027	EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8041 EMPLOYMENT 8041	CONTINGENCY FUNE 103 OUT OF STATE 1 CONTINGENCY FUNE 103 CONTRACTS FO	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8041 EMPLOYMENT 8041	CONTINGENCY FUND 230 INTERPRETER S CONTINGENCY FUND 999 FCLG	0	0 0%	0 0% 0 0%	0 0	0% 0 0%	3,150
2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8042	TRAINING FUND 049 TRANSFER TO C	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 27 2015 010 27	EMPLOYME 027	EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8060	TRAINING FUND 999 FCLG UI MODERNIZATION (030 EQUIPMENT NEV	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8060 EMPLOYMENT 8061	UI MODERNIZATION (999 FCLG SBR PROJECTS 030 EQUIPMENT NEV	50,000	0 0%	0 0% 207,813 0%		0% 0 0% 0% 207,813 0%	2,343,079
2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8061 EMPLOYMENT 8061	SBR PROJECTS 041 AUDIT FUND SET	0	0 0%	217 0%	0 0	0% 217 0%	2,602
2015 010 27 2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8061	SBR PROJECTS 999 FCLG	0	0 0%	110,565 0% 0 0%	0 0	0% 110,565 0% 0% 0 0%	1,326,779
2015 010 27 2015 010 27	EMPLOYME 027 EMPLOYME 027	EMPLOYMEN ALL OTHER 2700 EMPLOYMEN ALL OTHER 2700	EMPLOYMENT 8138 EMPLOYMENT 8138	TRAINING/LEASE PU(049 TRANSFER TO C TRAINING/LEASE PU(217 INTER-AGENCY	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 00%	0
2015 010 27 2015 010 27	EMPLOYME027 EMPLOYME027	EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMULI0830 ARRA STIMULI0830	ARRA - UNEMPLOYM 022 RENTS-LEASES ARRA - UNEMPLOYM 023 HEAT ELECTRIC	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 27	EMPLOYME 027	EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0830	ARRA - UNEMPLOYM 024 MAINT OTHER T	- 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMULI0830	ARRA - UNEMPLOYM 027 TRANSFERS TO ARRA - UNEMPLOYM 030 EQUIPMENT NEV	0	0 0%	0 0%		0% 00%	0
2015 010 27 2015 010 27	EMPLOYME 027 EMPLOYME 027	EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMULI0830	ARRA - UNEMPLOYM 035 SHARED SERVICE ARRA - UNEMPLOYM 040 INDIRECT COST	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2799	ARRA STIMULI 0830	ARRA - UNEMPLOYM 041 AUDIT FUND SET	0	0 0%	0 0%		0% 00%	0
2015 010 27 2015 010 27 2015 010 27 2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0830	ARRA - UNEMPLOYM 042 ADDITIONAL FRI ARRA - UNEMPLOYM 048 CONTRACTUAL I	0	0 0% 0 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0830	ARRA - UNEMPLOYM 070 IN STATE TRAVE ARRA - UNEMPLOYM 080 OUT OF STATE 1	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010 27 2015 010 27	EMPLOYME 027	EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMULI0830 ARRA STIMULI0888	ARRA - UNEMPLOYM 999 FCLG ARRA - UNEMPLOYM 022 RENTS-LEASES	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 27	EMPLOYME 027	EMPLOYMEN ALL OTHER 2799	ARRA STIMULI0888	ARRA - UNEMPLOYM 023 HEAT ELECTRIC	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0888 ARRA STIMUL 0888	ARRA - UNEMPLOYM 024 MAINT OTHER TO ARRA - UNEMPLOYM 027 TRANSFERS TO	0 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMULI0888	ARRA - UNEMPLOYM 030 EQUIPMENT NEV ARRA - UNEMPLOYM 040 INDIRECT COST	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0888	ARRA - UNEMPLOYM 041 AUDIT FUND SET ARRA - UNEMPLOYM 042 ADDITIONAL FRI	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0888	ARRA - UNEMPLOYM 048 CONTRACTUAL	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 27 2015 010 27	EMPLOYME 027	EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0888 ARRA STIMUL 0888	ARRA - UNEMPLOYM 070 IN STATE TRAVE ARRA - UNEMPLOYM 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0923 ARRA STIMUL 0923	ARRA-LMI IMPROVEN022 RENTS-LEASES ARRA-LMI IMPROVEN023 HEAT ELECTRIC	0	0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 010 27	EMPLOYME 027	EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0923 ARRA STIMUL 0923	ARRA-LMI IMPROVEN024 MAINT OTHER T	0	0 0%	0 0%		0% 00%	0
2015 010 27 2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0923	ARRA-LMI IMPROVEN027 TRANSFERS TO ARRA-LMI IMPROVEN030 EQUIPMENT NEV	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1
2015 010 27 2015 010 27		EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0923 ARRA STIMUL 0923	ARRA-LMI IMPROVEN040 INDIRECT COSTS ARRA-LMI IMPROVEN041 AUDIT FUND SET	0	0 0%	20 0% 0 0%	0 0	0% 20 0% 0% 0 0%	245 0
2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0923 ARRA STIMUL 0923	ARRA-LMI IMPROVEN042 ADDITIONAL FRI	0	0 0%	212 0%	0 0	0% 212 0% 0% 00%	2,541
2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0923	ARRA-LMI IMPROVEN070 IN STATE TRAVE	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 27 2015 010 27	EMPLOYME027	EMPLOYMEN ALL OTHER 2799 EMPLOYMEN ALL OTHER 2799	ARRA STIMUL 0923 ARRA STIMUL 0923	ARRA-LMI IMPROVEN080 OUT OF STATE 1 ARRA-LMI IMPROVEN999 FCLG	0	0 0%	0 0%	0 0	0% 0% 0%	0
2015 27 2015 27	EMPLOYME 027	EMPLOYMEN ALL OTHER EMPLOYMEN AGENCY TOTALS		CATEGORY TOTALS	995,620 2,524,466	173,485 17% 1,726,438 68%	2,532,204 7% 5,896,442 29%	995,620 173,485 2,524,466 1,726,438		26,301,233 68,354,051
2015 010 28	REAL ESTA 028	REAL ESTATI FULL TIME PERSO 2800	REAL ESTATE 2054	REAL ESTATE COMMOID PERSONAL SERV	16,655	16,957 102%	17,348 98%	16,655 16,957	102% 17,348 98%	230,218
2015 010 28 2015 010 28	REAL ESTA 028	REAL ESTATIFULL TIME PERSO 2800 REAL ESTATIFULL TIME PERSO 2800	REAL ESTATE 2054 REAL ESTATE 2054	REAL ESTATE COMM 017 PERSONAL SERVICE REAL ESTATE COMM 017 FT EMPLOYEES	5,410 0	5,492 101% 0 0%	5,608 98% 0 0%	0 0	101% 5,608 98% 0% 0 0%	75,468 0
2015 28 2015 010 28	REAL ESTA 028	REAL ESTATI FULL TIME PERSONNEL TO REAL ESTATI PART TIME TEMP (2800		CATEGORY TOTALS REAL ESTATE COMM050 PERSONAL SERV	22,065 250	22,448 102% 200 80%	22,956 98% 243 82%	22,065 22,448 250 200	102% 22,956 98% 80% 243 82%	305,686 3,500
2015 28 2015 010 28	REAL ESTA 028	REAL ESTATI PART TIME TEMP PERSON REAL ESTATI OVERTIME TOTAL 2800		CATEGORY TOTALS REAL ESTATE COMM018 OVERTIME	250	200 80%	243 82% 13 0%	250 200	80% 243 82% 0% 13 0%	3,500 159
2015 28	REAL ESTA 028	REAL ESTATIOVERTIME TOTALS	T T	CATEGORY TOTALS	0	0 0%	13 0%	0 0	0% 13 0%	159
2015 010 28 2015 010 28	REAL ESTA 028	REAL ESTATIBENEFITS TOTAL 2800 REAL ESTATIBENEFITS TOTAL 2800	REAL ESTATE 2054 REAL ESTATE 2057	REAL ESTATE COMM 060 BENEFITS STENO-RPTR FEES F060 BENEFITS	10,951	10,754 98%	11,805 91%	10,951 10,754	98% 11,805 91%	156,744
2015 010 28 2015 010 28	REAL ESTA 028	REAL ESTAT(BENEFITS TOTAL\$2800	REAL ESTATE 7999	IDECALUE ADDOLUMENTOS DEMERITO	0		0 0%	U U	00%	0
2015 28		REAL ESTATIBENEFITS TOTAL 9998	ERP GRANTS 9767	DEFAULT ACCOUNT 060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	0 0	0 0%	0 0% 0 0% 0 0%		0% 0 0% 0% 0 0% 0% 0 0%	0
	REAL ESTA 028	REAL ESTATIBENEFITS TOTALS		ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	0 0 0 10,951	0 0% 0 0% 10,754 98%	0 0% 0 0% 11,805 91%	0 0 10,951 10,754	0% 0 0% 98% 11,805 91%	0 0 0 156,744
2015 010 28 2015 010 28	REAL ESTA 028 REAL ESTA 028 REAL ESTA 028	REAL ESTAT BENEFITS TOTALS REAL ESTAT CURRENT EXPEN 2800 REAL ESTAT CURRENT EXPEN 2800	REAL ESTATE 0002 REAL ESTATE 2054	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS UNRESTRICTED INC 020 CURRENT EXPERITE EXPERITS REAL ESTATE COMM 020 CURRENT EXPERITS REAL ESTATE COMM 020 CURRENT EXPERITS	0	0 0% 0 0% 10,754 98% 0 0% 1,470 100%	0 0% 0 0% 11,805 91% 0 0% 1,947 76%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 98% 11,805 91% 0% 0 0% 100% 1,947 76%	0 0 0 156,744 0 33,310
2015 010 28 2015 010 28 2015 010 28 2015 010 28	REAL ESTA 028 REAL ESTA 028 REAL ESTA 028 REAL ESTA 028	REAL ESTATIBENEFITS TOTALS REAL ESTATICURRENT EXPEN 2800	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057	ACTIVITY ACCT AGY-060 BENEFITS CATEGORY TOTALS UNRESTRICTED INC(020 CURRENT EXPERITED INC(020) REAL ESTATE COMM020 CURRENT EXPERITED INC(020) STENO-RPTR FEES F020 CURRENT EXPERITED INC(020)	0	0 0% 0 0% 10,754 98% 0 0%	0 0% 0 0% 11,805 91% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 98% 11,805 91% 0% 0 0%	
2015 010 28 2015 010 28 2015 010 28 2015 010 28 2015 28 2015	REAL ESTA 028	REAL ESTAT (EURRENT EXPEN(2800 REAL ESTAT (CURRENT EXPEN(2800 REAL ESTAT (CURRENT EXPEN(2800 REAL ESTAT (CURRENT EXPEN(2800 REAL ESTAT (CURRENT EXPEN(998) REAL ESTAT (CURRENT EXPEN(998)	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 ERP GRANTS 9767 LS	ACTIVITY ACCT AGY/060 BENEFITS CATEGORY TOTALS UNRESTRICTED INCI020 CURRENT EXPERIENT	0 1,470 0 0 1,470	0 0% 0 0% 10,754 98% 0 0% 1,470 100% 0 0% 1,470 100%	0 [0% 0 0% 11,805]91% 0 [0% 1,947]76% 0 0% 0 0% 1,947]76%	0 C 10,951 10,755 0 C 1,470 1,470 0 C 0 C 1,470 1,470	0% 0 0% 0% 0 0% 98% 11,805 91% 0% 0 0% 100% 1,947 76% 0% 0 0% 0% 0 0% 0% 0 0% 100% 1,947 76%	0 33,310 0 0 33,310
2015 010 28 2015 010 28 2015 010 28 2015 010 28 2015 010 28 2015 010 28 2015 010 28 2015 010 28 2015 010 01 2015 010 28 2015 010 28	REAL ESTA 028	REAL ESTAT/BENEFITS TOTALS REAL ESTAT/CURRENT EXPEN\(\)2800 REAL ESTAT/CURRENT EXPEN\(\)2800 REAL ESTAT/CURRENT EXPEN\(\)2800 REAL ESTAT/CURRENT EXPEN\(\)2800 REAL ESTAT/CURRENT EXPEN\(\)3800 REAL ESTAT/CURRENT EXPENSE TOTA REAL ESTAT/ALL OTHER 12800 REAL ESTAT/ALL OTHER 12800	REAL ESTATE 2002 REAL ESTATE 2054 REAL ESTATE 2057 ERP GRANTS 9767 LS REAL ESTATE 2054 REAL ESTATE 2054	ACTIVITY ACCT AGY 1000 BENEFITS CATEGORY TOTALS UNRESTRICTED INCID200 CURRENT EXPERIENCE COMPANY COURSENT EXPERIENCE COMPANY COURSENT EXPERIENCE COMPANY COURSENT EXPERIENCE CATEGORY TOTALS REAL ESTATE COMMO22 RENTS LEASES. REAL ESTATE COMMO22 MAINT OTHER T	0 1,470 0	0 0% 0 0% 10,754 98% 0 0% 1,470 100% 0 0% 1,470 100% 1,470 100% 132 100% 0 0%	0 (0% 0 (0%) 11,805 (91%) 0 (0%) 1,947 (76%) 0 (0%) 0 (0%) 1,947 (76%) 165 (90%) 42 (0%)	0 0 0 10,951 10,755 10,	0% 0 0% 0 0% 98% 11,80% 13,80% 14,80% 14,80% 14,80% 15% 0 0% 100% 0 0% 0 0% 0 0% 0 0% 0 0	0 33,310 0 0 0 33,310 1,979 500
2015 010 28 2015 010 28 2015 010 28 2015 010 28 2015 010 28 2015 28 201 2015 010 28 2015 010 28 2015 010 20 2015 010 20 2015 010 20 2015 010 20	REAL ESTA 028	REAL ESTAT/GENERITS TOTALS REAL ESTAT/GURRENT EXPENS/200 REAL ESTAT/GURRENT EXPENS/200 REAL ESTAT/GURRENT EXPENS/200 REAL ESTAT/GURRENT EXPENS/200 REAL ESTAT/GURRENT EXPENS/998 REAL ESTAT/GURRENT EXPENSE TOTA REAL ESTAT/GURRENT EXPENSE TOTA REAL ESTAT/GURRENT EXPENSE TOTA REAL ESTAT/GURRENT EXPENSE TOTA REAL ESTAT/GLU OTHER 2000 REAL ESTAT/GLU OTHER 2000 REAL ESTAT/GLU OTHER 2000 REAL ESTAT/GLU OTHER 2000	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 ERP GRANTS 9767 LS REAL ESTATE 2054	ACTIVITY ACCT AGY 1060 BENEFITS CATEGORY TOTALS UNRESTRICTED ING/020 CURRENT EXPERIENCE STENC-RPTR FEES 1020 CURRENT EXPERIENCE ACTIVITY ACCT AGY 1020 CURRENT EXPERIENCE CATEGORY TOTALS REAL ESTATE COMM/022 RENTS-LEASES. REAL ESTATE COMM/024 MAINT OTHER TI REAL ESTATE COMM/026 ORGANIZATION/ REAL ESTATE COMM/026 ORGANIZATION/ REAL ESTATE COMM/026 TRANSFERS TO	0 1,470 0 0 1,470	0 10% 0 0% 10,754 98% 0 0% 1,470 100% 0 10% 1,470 100% 1,470 100% 1,470 100% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (0% 0 (0% 11,805 91% 0 (0% 1,947 76% 0 (0% 0 (0% 1,947 76% 165 80% 42 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0%) 0 (0%) 0 (0% 0 (0%) 0 (0% 0 (0%) 0 (0%) 0 (0% 0 (0%) 0 (0% 0 (0%) 0 (0%) 0 (0% 0 (0%) 0 (0%) 0 (0% 0 (0%) 0 (0%) 0 (0% 0 (0%) 0	0 0 0 0 10,951 10,754 10,754 10,754 10,776 10,777 10,777 11,477 1	0% 0 0% 0% 0 0% 98% 11,805 91% 0% 0 0% 100% 1,947 76% 0% 0 0% 0% 0 0% 0% 0 0% 100% 1,947 76%	0 33,310 0 0 33,310 1,979 500 1,300 17,119
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2015 010 28 2015 010 28	REAL ESTA 028 REAL ESTA 029	REAL ESTAT/GENERITS TOTALS REAL ESTAT/GURRENT EXPENS/200 REAL ESTAT/GURRENT EXPENS/998 REAL ESTAT/GURRENT EXPENS/998 REAL ESTAT/GURRENT EXPENS/990 REAL ESTAT/GURRENT EXPENS/990 REAL ESTAT/GURRENT EXPENS/990 REAL ESTAT/GURRENT EXPENS/990 REAL ESTAT/GURRENT EXPONS/990	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2057	ACTIVITY ACCT AGY/960 ACTIVITY ACCT AGY/960 BENEFITS UNRESTRICTED INCIG220 CURRENT EXPERITOR OF AGY	0 1,470 0 1,470 0 0 1,470 132 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 1 0,754 98% 0 0% 1,470 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (9% 0) (9% 11,805 51 1% 0) (9% 11,805 51 1% 0) (9% 11,947 776% 0) (9%	0 0 0 0 0 0 1,470	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 28 2015 010 28	REAL ESTA 028	REAL ESTAT/GENERITS TOTALS REAL ESTAT/GURRENT EXPENS/2800 REAL ESTAT/GURRENT EXPENS/9980	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 ERP GRANTS 9767 SIS REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2057	ACTUTITY ACCT AGY/960 ACTUTITY ACCT AGY/960 BENEFITS UNRESTRICTED INCIG220 CURRENT EXPERITOR OF AGY	0 1,470 0 1,470 0 0 1,470 132 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 1 0,754 98% 0 0% 1,470 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (9% 0) (9% 11,805 51 1% 0) (9% 11,805 51 1% 0) (9% 11,947 776% 0) (9%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	REAL ESTA 028 REAL ESTA 029	REAL ESTAT/GENERITS TOTALS REAL ESTAT/GURRENT EXPENS/2800 REAL ESTAT/GURRENT EXPENS/9980 REAL ESTAT/GURRENT EXTOTALS/9980	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057	ACTIVITY ACCT AGY/960 ACTIVITY ACCT AGY/960 BENEFITS UNRESTRICTED INCIG220 CURRENT EXPERITOR OUT AGY 200 STEND-RPTR FEES 1920 CATEGORY TOTALS REAL ESTATE COMM/922 CATEGORY TOTALS REAL ESTATE COMM/924 REAL ESTATE COMM/925 REAL ESTATE COMM/927 REAL ESTATE COMM/929 INTRA-AGENCY REAL ESTATE COMM/929 INTRA-AGENCY REAL ESTATE COMM/930 REAL ESTATE PORM 930 REAL	0 1,470 0 1,470 0 0 1,470 132 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 1 0754 98% 0 0% 1 470 100% 1 0754 98% 0 0% 1 470 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (0% 0)	0 0 0 0 1 1 1 1 1 1	0% 0 0% 98% 11,106 31% 0% 0 0% 11,06 31% 0% 0 0 0% 100% 0 0 0% 100% 0 0 0 0% 0 0 0 10% 0 0 0 100% 0 0 0 100% 0 0 0 100% 15,447 76% 100% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	REAL ESTA QCB	REAL ESTATGENERITS TOTALS REAL ESTATGURRENT EXPENIZEDO REAL ESTATGURRENT EXPENSES TOTA REAL ESTATALL OTHER 2800 REAL ESTATALL	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 ERP GRANTS 9767 SIS REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2057	ACTIVITY ACCT AGY/060 ACTIVITY ACCT AGY/060 BENEFITS UNRESTRICTED INC/020 GREAL ESTATE COMM/020 LORRENT EXPERITOR OF ACTIVITY ACCIVITY ACCIVIT	0 1,470 0 1,470 0 0 1,470 132 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 10,754 98% 0 0% 1,470 100% 0 0% 1,470 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (0% 0 (0%	0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	REAL ESTA 028	REAL ESTATGENERITS TOTALS REAL ESTATGURRENT EXPENS2800 REAL ESTATGURRENT EXPENS2800 REAL ESTATGURRENT EXPENS2800 REAL ESTATGURRENT EXPENS2800 REAL ESTATGURRENT EXPENS2900 REAL ESTATGURRENT EXPENS998 REAL ESTATGURRENT EXPENSE TOTA REAL ESTATALL OTHER 2800 REAL ESTATAL SERVENTE 2800 REAL ESTATA	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2057 REAL ESTATE 1140 DYALS REAL ESTATE 1140 REAL ESTATE 1150	ACTIVITY ACCT AGY/060 ACTEGORY TOTALS UNRESTRICTED INCIG20 CHERCAL ESTATE COMM/020 STEND-RPTR FEES 1020 CATEGORY TOTALS REAL ESTATE COMM/020 CATEGORY TOTALS REAL ESTATE COMM/020 REAL ESTATE COMM/035 SHARED SERVIC REAL ESTATE COMM/036 REAL ESTATE COMM/036 REAL ESTATE COMM/036 REAL ESTATE COMM/037 REAL ESTATE ROMM/037 REAL ESTATE ROMM/0	0 1,470 0 1,470 0 0 1,470 132 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 10,754 98% 0 0% 11,770 100% 11,770 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (0% 0 (0%	0 0 0 0 1,470 1,470 1,470 1,470 1,477	0% 0 0% 98% 11,005 31% 0% 10,005 31% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 100% 1547 78% 100% 168 80% 0% 42 0% 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	REAL ESTA 028	REAL ESTATGENERITS TOTALS REAL ESTATGURRENT EXPENS/2800 REAL ESTATGURRENT EXPENS/2800 REAL ESTATGURRENT EXPENS/2800 REAL ESTATGURRENT EXPENS/2800 REAL ESTATGURRENT EXPENS/998 REAL ESTATGURRENT EXPENS/998 REAL ESTATGURRENT EXPENS/998 REAL ESTATALL OTHER 2800 REAL ESTATAL OTHER 2800 REAL ESTATAL OTHER 2800 REAL ESTATAL OTHER 2800 REAL ESTATALL OTHER 2800 REAL ESTATAL OTHER 2800 REAL ESTATAR OTHER 2800 R	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2055 REAL ESTATE 2055 REAL ESTATE 2055 REAL ESTATE 2057 REAL ESTATE 1140 REAL ESTATE 1150	ACTIVITY ACCT AGY/060 ACTIVITY ACCT AGY/060 BENEFITS UNRESTRICTED INC/020 GATEGORY TOTALS UNRESTRICTED INC/020 STEND-RPTR FEES 1020 CATEGORY TOTALS REAL ESTATE COMM/022 REAL ESTATE COMM/024 REAL ESTATE COMM/024 REAL ESTATE COMM/025 REAL ESTATE COMM/027 REAL ESTATE COMM/029 REAL ESTATE COMM/029 REAL ESTATE COMM/029 REAL ESTATE COMM/029 REAL ESTATE COMM/035 SHARED SERVIC REAL ESTATE COMM/035 SHARED SERVIC REAL ESTATE COMM/036 REAL ESTATE COMM/037 REAL ESTATE COMM/038 STENON-RPTR FEES 1735 TRANSCRIPTION STENON-RPTR FEES 1735 TRANSCRIPTION REAL ESTATE COMM/030 BENEFITS REAL ESTATE APPR 060 BENEFITS REAL ESTATE APPR 060 BENEFITS REAL ESTATE APPR 060 CATEGORY TOTALS REAL ESTATE APPR 060 CATEGORY TOTALS UNRESTRICTED INC/020 CURRENT EXECUTION CURRENT E	0 1,470 0 1,470 0 0 1,470 0 0 1,470 0	0 0% 0 0% 10,754 98% 0 0% 11,779 100% 10,754 98% 0 0% 11,779 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 (0% 0 (0%	0 0 0 0 1 1 1 1 1 1	0% 0 0% 98% 11,1085 31% 0% 0 0% 100% 13,447 76% 0% 0 0% 100% 0 0% 100% 0 0% 100% 0 0% 100% 0 0% 100% 1,347 76% 100% 1658 0% 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	REAL ESTA 028	REAL ESTATGENERITS TOTALS REAL ESTATGURRENT EXPENS/2800 REAL ESTATGURRENT EXPENS/998	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 1150	ACTIVITY ACCT AGY/060 ACTEGORY TOTALS UNRESTRICTED INC/020 CHERCAL ESTATE COMM/020 STENO-RPTR FEES 1020 CATEGORY TOTALS REAL ESTATE COMM/020 CATEGORY TOTALS REAL ESTATE COMM/020 REAL ESTATE COMM/030 REAL ESTATE	0 1,470 0 1,470 0 0 1,470 0 0 1,470 0	0 0% 0 0% 1 0754 98% 0 0% 1 470 100% 1 0754 98% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 (9% 0) (9% 11,805 51 1% 0) (9% 11,805 51 1% 0) (9% 11,947 75% 0) (9% 0	0 0 0 0 1 1 1 1 1 1	0% 0 0% 98% 11,1085 31% 0% 0 0% 100% 1347 76% 0% 0 0% 100% 0 0% 0% 0 0% 100% 0 0% 100% 0 0% 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	REAL ESTA 028 REAL ESTA 029 REAL ESTA	REAL ESTAT/GLENERTIS TOTALS REAL ESTAT/GURRENT EXPENS/2800 REAL ESTAT/GLU OTHER 2800 REAL ESTAT/GLU OTHER 28	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2056 REAL ESTATE 2057 REAL ESTATE 1150	ACTIVITY ACCT AGY/960 ACTEGORY TOTALS UNRESTRICTED INCIG220 CURRENT EXPERITOR REAL ESTATE COMM/920 CATEGORY TOTALS STEND-RPTR FEES 1920 CATEGORY TOTALS REAL ESTATE COMM/922 REAL ESTATE COMM/924 REAL ESTATE COMM/924 REAL ESTATE COMM/927 REAL ESTATE COMM/927 REAL ESTATE COMM/927 REAL ESTATE COMM/927 REAL ESTATE COMM/929 INTRA-AGENCY REAL ESTATE COMM/929 INTRA-AGENCY REAL ESTATE COMM/929 REAL ESTATE COMM/930 REAL ESTATE PAPPN (930)	0 1,470 0 1,470 0 0 1,470 0 0 1,470 0	0 0% 0 0% 1 0754 98% 0 0% 1 0754 98% 0 0% 1 470 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (9% 0) (9% 11,805 51 1% 0) (9% 11,805 51 1% 0) (9% 11,947 776% 0) (9% 10,947 776% 0) (9% 10,947 776% 165 580% 42 (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776 126% 0) (9% 10,948 776 0) (9%	0 0 0 0 0 0 0 0 0 0	0% 0 0% 98% 11,1085 31% 0% 0 0% 100% 1347 76% 0% 0 0% 100% 0 0% 0% 0 0% 100% 0 0% 100% 0 0% 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	REAL ESTA 028	REAL ESTAT/GLENERTIS TOTALS REAL ESTAT/GURRENT EXPENS/2800 REAL ESTAT/GLU OTHER 2800 REAL ESTAT/GLU OTH	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2056 REAL ESTATE 2057 REAL ESTATE 1150 ACTIVITY ACCT AGY/960 ACTIVITY ACCT AGY/960 BENEFITS UNRESTRICTED INCIG20 UNRENT EXPE REAL ESTATE COMM/920 CATEGORY TOTALS GOVERNMENT EXPE ACTIVITY ACCT AGY/920 CATEGORY TOTALS REAL ESTATE COMM/924 REAL ESTATE COMM/927 REAL ESTATE COMM/928 REAL ESTATE COMM/929 INTRA AGENCY REAL ESTATE COMM/929 REAL ESTATE COMM/930 REAL ESTATE POMP/930 REAL ESTATE POMP/93	0 1,470 0 1,470 0 0 1,470 0 0 1,470 0	0 0% 0 0% 1 0754 98% 0 0% 1 0754 98% 0 0% 1 470 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (9% 0) (9% 11,805 51 1% 0) (9% 11,805 51 1% 0) (9% 11,947 776% 0) (9% 10,947 776% 0) (9% 10,947 776% 165 580% 42 (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776% 0) (9% 10,948 776 776% 0) (9% 10,948 776 776 776 776 776 776 776 776 776 77	0 0 0 0 0 0 0 0 0 0	0% 0 0% 98% 11,305 31% 0% 0 0% 13,005 13,447 76% 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2015	REAL ESTA 028	REAL ESTAT/GLENERTIS TOTALS REAL ESTAT/GURRENT EXPENS/2800 REAL ESTAT/GURRENT EXPENS/9980 REAL ESTAT/GLU OTHER 2800 REAL ESTAT/GLU OTH	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 1150	ACTIVITY ACCT AGY/960 ACTIVITY ACCT AGY/960 BENEFITS UNRESTRICTED INCIG20 UNRENT EXPE REAL ESTATE COMM/920 CATEGORY TOTALS STEND-RPTR FEES 1920 CATEGORY TOTALS REAL ESTATE COMM/920 REAL ESTATE COMM/924 REAL ESTATE COMM/927 REAL ESTATE COMM/929 INTRA-AGENCY REAL ESTATE COMM/929 REAL ESTATE COMM/930 SENO-RPTIR FEES 1939 FEDERAL TRANSFERS TO COMM/930 REAL ESTATE APPR 1030 CATEGORY TOTALS UNRESTRICTED WAS 1030 REAL ESTATE APPR 1030 DEFNEITA REAL ESTATE APPR 1030 DEFNEITA REGISTRA 1030 DEFNEITA REGISTRA 1030 DEFNEITS COMPRESSION DENEFITS REAL ESTATE APPR 1030 DENEFITS DENEFITS REAL ESTATE APPR 1030 DENEFITS REAL ESTATE APPR 1030 DENEFITS REAL ESTATE APPR 1030 DENEFIT	0 1.470 0 1.470 1.470 1.470 1.470 1.470 1.32 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	0 0% 0 0% 1 0754 98% 0 0% 1 470 100% 1 1470 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (0% 0 (0%	0 0 0 0 1,470 1,470 1,4770	0% 0 0% 98% 11,005 31% 0% 10,005 31% 0% 0 0% 100% 1,947 78% 0% 0 0% 0% 0 0% 100% 185 80% 0% 42 0% 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 28 2015 010 28	REAL ESTA QCB	REAL ESTATGENERITS TOTALS REAL ESTATGURRENT EXPENS/2800 REAL ESTATGURRENT EXPENS/998 REAL ESTATGURRENT EXPENS/9988 REAL ESTATGURRENT EXPENS/9988 REAL ESTATG	REAL ESTATE 0002 REAL ESTATE 2054 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2057 REAL ESTATE 2054 REAL ESTATE 2055 REAL ESTATE 2057 REAL ESTATE 1150 ACTIVITY ACCT AGY/060 ACTIVITY ACCT AGY/060 BENEFITS UNRESTRICTED INC/020 GATEGORY TOTALS UNRESTRICTED INC/020 STEND-RPTR FEES 1020 CATEGORY TOTALS REAL ESTATE COMM/022 REAL ESTATE COMM/024 REAL ESTATE COMM/024 REAL ESTATE COMM/025 REAL ESTATE COMM/026 REAL ESTATE COMM/027 REAL ESTATE COMM/029 REAL ESTATE COMM/029 REAL ESTATE COMM/029 REAL ESTATE COMM/035 SHARED SERVIC REAL ESTATE COMM/035 SHARED SERVIC REAL ESTATE COMM/036 REAL ESTATE COMM/037 REAL ESTATE	0 1.470 0 1.470 1.470 1.470 1.470 1.470 1.32 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0	0 0% 0 0% 1 0754 98% 0 0% 1 1470 100% 1 00% 1 1470 100% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 (0% 0 (0%	0 0 0 0 0 0 0 0 0 0	0% 0 0% 98% 11,005 31% 0% 10,005 31% 0% 0 0% 100% 1,947 78% 0% 0 0% 0% 0 0% 100% 188 80% 0% 42 0% 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

2015 010 2	29 REAL ESTA 029 REAL ESTA 029	REAL ESTATI ALL OTHER 2923	REAL ESTATE 1140 REAL ESTATE 1150	REAL ESTATE APPR 999 FCLG FEDERAL REGISTRA 104 CERTIFICATION E	0 0 0%	0 0%	0 00	0% 0 0% 00% 0 0%	0
	29 REAL ESTA 029 29 REAL ESTA 029 29 REAL ESTA 029	REAL ESTAT (ALL OTHER 2923 REAL ESTAT (ALL OTHER REAL ESTAT (AGENCY TOTALS	REAL ESTATE 1150	FEDERAL REGISTRA 999 FCLG CATEGORY TOTALS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3	B INFORMAT 003	INFORMATIO FULL TIME PERSO 0300	INFORMATION 1650 INFORMATION 1650	OFFICE OF THE CHIE 010 PERSONAL SERV	0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO FULL TIME PERSO 0300 I	INFORMATION 1650 INFORMATION 1655	OFFICE OF THE CHIE016 PERSONAL SERV	0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0	0 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO FULL TIME PERSO 0300	INFORMATION 1660 INFORMATION 1660	AGENCY SOFTWARE 010 PERSONAL SERV	0 0 0%	0 0%	0 00	0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO FULL TIME PERSO 0300 I	INFORMATION 1660 INFORMATION 1665	AGENCY SOFTWARE 059 TEMP FULL TIME TECHNICAL SUPPOR 010 PERSONAL SERV	0 0 0%	0 0%	0 00	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO FULL TIME PERSO 0300	INFORMATION 1665 INFORMATION 1670	TECHNICAL SUPPOR 012 PERSONAL SERV	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO FULL TIME PERSO 0300 INFORMATIO FULL TIME PERSO 0300	INFORMATION 1670 INFORMATION 1670	OPERATIONS DIVISION PERSONAL SERVICE OPERATIONS DIVISION TEMP FULL TIME	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO FULL TIME PERSO 0300	INFORMATION 7708 INFORMATION 7708	IT SALARIES AND BE 010 PERSONAL SERV	1,624,112 1,582,675 97% 52,842 68,207 129%	1,796,382 88% 60,465 113%	1,624,112 1,582,675 52,842 68,207		23,420,222 798,854
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO FULL TIME PERSO 0300	INFORMATION 7708 INFORMATION 7708	IT SALARIES AND BE 016 PERSONAL SERV IT SALARIES AND BE 017 FT EMPLOYEES S	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 3	INFORMAT 003 INFORMAT 003	INFORMATIO FULL TIME PERSONNEL TOTAL	INFORMATION 7708 ALS	IT SALARIES AND BE 059 TEMP FULL TIME CATEGORY TOTALS	0 0 0 0% 1,676,954 1,650,882 98%	0 0% 1,856,846 89%	0 0 0 0 1,676,954 1,650,882	0% 0 0% 98% 1,856,846 89%	24,219,076
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO PART TIME TEMP 10300	INFORMATION 1650 INFORMATION 1660	OFFICE OF THE CHIE 050 PERSONAL SERV AGENCY SOFTWARE 050 PERSONAL SERV	0 0 0%	0 0%	0 00		0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO PART TIME TEMP (0300 1	INFORMATION 7610 INFORMATION 7612	IT FOR JUDICIAL COL050 PERSONAL SERV	0 0 0 0%	0 0%	0 00	0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP 0300	INFORMATION 7612 INFORMATION 7614 INFORMATION 7618	IT FOR ADJUTANT G(050 PERSONAL SERV IT FOR ADMINISTRA 050 PERSONAL SERV IT FOR AGRICULTUR 050 PERSONAL SERV	0 0 0% 0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO PART TIME TEMP 0300	INFORMATION 7620 INFORMATION 7623	IT FOR AGRICOLT ON US. PERSONAL SERV IT FOR SAFETY 050 PERSONAL SERV	0 0 0%	0 0%	0 00	0% 0%	0
2015 010 3 2015 010 3 2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO PART TIME TEMP (0300	INFORMATION 7624 INFORMATION 7625	IT FOR INSURANCE 050 PERSONAL SERV IT FOR HIGHWAY SA 050 PERSONAL SERV	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%		0% 0 0% 00% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO PART TIME TEMP (0300	INFORMATION 7625 INFORMATION 7626 INFORMATION 7627	IT FOR HIGHWAY SAUSU PERSONAL SERV IT FOR LABOR 050 PERSONAL SERV IT FOR EMPLOYMEN 050 PERSONAL SERV	0 00%	0 0% 0 0% 0 0%	0 00	0% 0%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO PART TIME TEMP (0300 INFORMATIO PART TIME TEMP (0300	INFORMATION 7628 INFORMATION 7631	IT FOR REAL ESTATE 050 PERSONAL SERV	0 00%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	B INFORMAT 003	INFORMATIO PART TIME TEMP 0300 INFORMATIO PART TIME TEMP 0300	INFORMATION 7632 INFORMATION 7634	IT FOR SECRETARY 050 PERSONAL SERV	0 00%	0 0%	0 0		0 0
2015 010 3 2015 010 3	B INFORMAT 003	INFORMATIO PART TIME TEMP 0300 INFORMATIO PART TIME TEMP 0300	INFORMATION 7635 INFORMATION 7643	IT FOR RESOURCES 050 PERSONAL SERV	0 0 0% 0 0 0%	0 0%	0 0		0 0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP 0300 I	INFORMATION 7644 INFORMATION 7646	IT FOR DES:ENVIRON050 PERSONAL SERV	0 0 0%	0 0%		0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP 0300 I	INFORMATION 7651 INFORMATION 7656	IT FOR ACCOUNTAN 050 PERSONAL SERV	0 0 0%	0 0%		0% 0 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP (0300 INFORMATIO PART TIME TEMP (0300 I	INFORMATION 7657 INFORMATION 7661	IT FOR POST SEC EQ 050 PERSONAL SERV	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP (0300 I	INFORMATION 7664 INFORMATION 7666	IT FOR BOARDS AND 050 PERSONAL SERV	0 0 0%	0 0%		0% 0 0% 0 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP 10300 1	INFORMATION 7672 INFORMATION 7673	IT FOR BANK COMMI 050 PERSONAL SERV	0 0 0%	0 0%	0 00	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO PART TIME TEMP 0300	INFORMATION 7674 INFORMATION 7675	IT FOR HHS: ADMIN 4050 PERSONAL SERV	0 0 0 0%	0 0%	0 00	0 0% 0% 0 0%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO PART TIME TEMP 0300	INFORMATION 7676 INFORMATION 7677	IT FOR HUMAN RIGH 050 PERSONAL SERV	0 0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP 0300	INFORMATION 7681 INFORMATION 7683	IT FOR PUBLIC UTILI 050 PERSONAL SERV	0 0 0 0%	0 0%	0 0		0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP (0300	INFORMATION 7684 INFORMATION 7686 INFORMATION 7687	IT FOR REVENUE AD 050 PERSONAL SERV IT FOR PARI-MUTUE 050 PERSONAL SERV IT FOR POLICE STDS 050 PERSONAL SERV	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO PART TIME TEMP 10300	INFORMATION 7689 INFORMATION 7695	IT FOR POLICE STDS 050 PERSONAL SERV IT FOR TAX & LAND 4050 PERSONAL SERV IT FOR DHHS 050 PERSONAL SERV	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO PART TIME TEMP 0300	INFORMATION 7696 INFORMATION 7697	IT FOR TRANSPORT 050 PERSONAL SERV IT FOR DEV DISABILI 050 PERSONAL SERV	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO PART TIME TEMP (0300 INFORMATIO PART TIME TEMP (0300 I	INFORMATION 7702 INFORMATION 7703	IT FOR EXECUTIVE B050 PERSONAL SERV	0 00%	0 0%	0 0	0% 0 0% 0% 0 00%	0 0
2015 010 3 2015 010 3	B INFORMAT 003	INFORMATIO PART TIME TEMP (0300 I	INFORMATION 7708 EL TOTALS	IT SALARIES AND BE 050 PERSONAL SERV	12,066 18,366 152% 12,066 18,366 152%	10,324 178% 10,324 178%	12,066 18,366 12,066 18,366		145,799 145,799
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO OVERTIME TOTAL 0300 I	INFORMATION 1650 INFORMATION 1655	OFFICE OF THE CHIE 018 OVERTIME WEB SERVICES DIVI 018 OVERTIME	0 0 0%	0 0%	0 0 0	0%	0 0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO OVERTIME TOTAL 0300 INFORMATIO OVERTIME TOTAL 0300	INFORMATION 1660 INFORMATION 1665	AGENCY SOFTWARE 018 OVERTIME TECHNICAL SUPPOR 018 OVERTIME	0 0 0%	0 0%	0 0 0	0% 0 0%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO OVERTIME TOTAL 0300 I	INFORMATION 1670 INFORMATION 7623	OPERATIONS DIVISION OVERTIME IT FOR SAFETY 018 OVERTIME	0 0 0%	0 0%	0 00	0% 0 0%	0
2015 010 3 2015 3	INFORMAT 003	INFORMATIO OVERTIME TOTAL 0300 I	INFORMATION 7708	IT SALARIES AND BE 018 OVERTIME CATEGORY TOTALS	32,303 29,145 90% 32,303 29,145 90%	31,375 93% 31,375 93%	32,303 29,145 32,303 29,145		454,427 454,427
2015 010 3 2015 010 3 2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300	INFORMATION 1650 INFORMATION 1655	OFFICE OF THE CHIE 060 BENEFITS WEB SERVICES DIVI 060 BENEFITS	0 0 0 0%	0 0%	0 0	0 0% 0% 00%	0
2015 010 3	B INFORMAT 003 B INFORMAT 003 B INFORMAT 003	INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 1660 INFORMATION 1665 INFORMATION 1670	AGENCY SOFTWARE 060 BENEFITS TECHNICAL SUPPOR 060 BENEFITS	0 0 0 0%	0 0%	0 00		0 0
2015 010 3 2015 010 3 2015 010 3		INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 6190 INFORMATION 7607	OPERATIONS DIVISIO 600 BENEFITS WORKERS COMPEN 060 BENEFITS IT FOR JUDICIAL COU 060 BENEFITS	0 0 0 0% 0 0 0% 0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7610 INFORMATION 7612	IT FOR JUDICIAL COLUMN BENEFITS IT FOR ADJUTANT GLOOD BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 7614 INFORMATION 7618	IT FOR ADMINISTRATION BENEFITS IT FOR AGRICULTURION BENEFITS	0 00%	0 0%	0 0	00% 0 00% 00% 0 00%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300 INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7620 INFORMATION 7623	IT FOR JUSTICE 060 BENEFITS IT FOR SAFETY 060 BENEFITS	0 00%	0 0%	0 0	0% 0 0% 00% 0 0%	0
2015 010 3 2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300 INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7624 INFORMATION 7625	IT FOR INSURANCE 060 BENEFITS IT FOR HIGHWAY SA 060 BENEFITS	0 0 0%	0 0%	0 00	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7626 INFORMATION 7627	IT FOR LABOR 060 BENEFITS IT FOR EMPLOYMEN 060 BENEFITS	0 0 0% 0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 7628 INFORMATION 7631	IT FOR REAL ESTATE 060 BENEFITS IT FOR JOINT BOARD 060 BENEFITS	0 00%	0 0%		0% 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 7632 INFORMATION 7634	IT FOR SECRETARY 060 BENEFITS IT FOR CULTURAL R 060 BENEFITS	0 0 0 0%	0 0%	0 00	0%	0
2015 010 3 2015 010 3		INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7635 INFORMATION 7643	IT FOR RESOURCES 060 BENEFITS IT FOR NH VETERAN 060 BENEFITS IT FOR DES:ENVIRON 060 BENEFITS	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL S0300	INFORMATION 7646 INFORMATION 7651	IT FOR DES:ENVIRON060 BENEFITS IT FOR CORRECTION 060 BENEFITS IT FOR ACCOUNTAN 060 BENEFITS	0 0 0 0%	0 0%	0 00	0% 010% 0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7656 INFORMATION 7657	IT FOR ACCOUNTANTON BENEFITS IT FOR EDUCATION 060 BENEFITS IT FOR POST SEC ED060 BENEFITS	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0		0
2015 010 3 2015 010 3 2015 010 3		INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7661 INFORMATION 7664	IT FOR POST SEC EL 1000 BENEFITS IT FOR CHRISTA MC 1060 BENEFITS IT FOR BOARDS AND 1060 BENEFITS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7666 INFORMATION 7672	IT FOR BOARDS AND 060 BENEFITS IT FOR VETERANS C 060 BENEFITS IT FOR BANK COMMI 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2015 010 3	B INFORMAT 003 B INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7672 INFORMATION 7673 INFORMATION 7674	IT FOR BANK COMMINOR BENEFITS IT FOR PUBLIC EMP 1060 BENEFITS IT FOR HHS: ADMIN 4060 BENEFITS	0 00%	0 0%		0 0%	0
2015 010 3 2015 010 3 2015 010 3	B INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300 INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7675 INFORMATION 7676	IT FOR FISH AND GAI 060 BENEFITS IT FOR HUMAN RIGH 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7677 INFORMATION 7681	IT FOR LIQUOR COM 060 BENEFITS IT FOR PUBLIC UTILI 060 BENEFITS	0 0 0%	0 0%	0 0		0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL 0300	INFORMATION 7683 INFORMATION 7684	IT FOR NH LOTTERY 060 BENEFITS IT FOR REVENUE AD 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 7686 INFORMATION 7687	IT FOR PARI-MUTUEL 060 BENEFITS IT FOR POLICE STDS 060 BENEFITS	0 0 0%	0 0%		0%	0 0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 7689 INFORMATION 7695	IT FOR TAX & LAND A060 BENEFITS IT FOR DHHS 060 BENEFITS	0 0 0%	0 0%	0 0		0
010 3	JIN ONWATIOUS	pris OTHER TO DESCRIPTION OF THE PROPERTY OF T	OTHER HORIZON	DENERITO DENERITO	U U U%	J U/0%	, 0, 0)	UJU%	, 0

2015 010 3 2015 010 3	INFORMAT 003		INFORMATION 7696 I	IT FOR TRANSPORT 060		0 0%	0	0%	0	0% 0 0% 0	0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003		INFORMATION 7702	IT FOR EXECUTIVE B 060 CENTRAL IT SERVICE 060	BENEFITS 0	0 0%	0	0%			0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 7708	IT SALARIES AND BE 060 DEFAULT ACCOUNT 060	BENEFITS 794,630	758,633 95% 0 0%	913,578 0	33% 794,630	758,633		83% 0%	11,816,708
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO BENEFITS TOTAL \$0300	INFORMATION 8156	UNEMPLOYMENT CO 060 ACTIVITY ACCT AGY 060	BENEFITS 0	0 0%	0	0% 0		0% 0	0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO BENEFITS TOTALS		CATEGORY TOTALS	794,630	758,633 95%	913,578	33% 794,630	758,633	95% 913,578		11,816,708
2015 010 3	INFORMAT 003		INFORMATION 1655	OFFICE OF THE CHIE 046 WEB SERVICES DIVI 046	CONSULTANTS 0	0 0%	0	0%		0% 0 0% 0	0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO CONSULTANTS T(0300	INFORMATION 1665	AGENCY SOFTWARE 046 TECHNICAL SUPPOR 046	CONSULTANTS 0	0 0% 0 0%		0%			0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T(0300	INFORMATION 7607	OPERATIONS DIVISIO046 IT FOR JUDICIAL COU046	CONSULTANTS 0	0 0%	0	0% 0 0% 0			0%	0 5,440
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003		INFORMATION 7610 II	IT FOR JUDICIAL BRA046 IT FOR ADJUTANT GI046		0 0%	0	0% 0 0% 0			0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003		INFORMATION 7614 II	IT FOR ADMINISTRATIO46 IT FOR AGRICULTUR 046	CONSULTANTS 0 CONSULTANTS 0	0 0%	0 283	0% 0 0% 0		0% 0 0% 283	0%	0 3,400
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003			IT FOR JUSTICE 046		0 0% 111,877 0%	0			0% 0	0%	1 588,202
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO CONSULTANTS T 0300	INFORMATION 7624	IT FOR INSURANCE 046 IT FOR HIGHWAY SA 046	CONSULTANTS 0	0 0%	1,250	0%	0	0% 0 0% 1,250	0%	0 15,000
2015 010 3	INFORMAT 003	INFORMATIO CONSULTANTS T 0300		IT FOR LABOR 046	CONSULTANTS 0	0 0%		0% 0	0	0% 0	0%	193,534
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T(0300	INFORMATION 7628 I	IT FOR REAL ESTATE 046	CONSULTANTS 0	0 0% 0 0% 0 0%	0 0 167	0%	0	0% 0	0% 0%	2,000
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO CONSULTANTS T(0300	INFORMATION 7632	IT FOR SECRETARY (046	CONSULTANTS 1,757	728 41%	4,629	16% 1,757	728	41% 4,629	16%	24,838
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T0300 INFORMATIO CONSULTANTS T0300	INFORMATION 7634 I	IT FOR CULTURAL RE046 IT FOR RESOURCES 046	CONSULTANTS 0	0 0%	0	0%	0	0% 0	0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T 0300	INFORMATION 7644	IT FOR NH VETERAN 046 IT FOR DES:ENVIRON 046	CONSULTANTS 0	0 0%	403	0%	0	0% 403 0% 0	0%	4,840
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T(0300	INFORMATION 7646 I INFORMATION 7651 I	IT FOR CORRECTION 046 IT FOR ACCOUNTAN 046	CONSULTANTS 0	0 0%	132,472 0	0%		0% 0	0%	132,472 0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003		INFORMATION 7656 I INFORMATION 7657 I	IT FOR EDUCATION 046 IT FOR POST SEC ED 046	CONSULTANTS 0	0 0% 0 0%	417 0	0% 0		0% 417 0% 0	0% 0%	5,000 0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIOICONSULTANTS T00300	INFORMATION 7661 I	IT FOR CHRISTA MC/046 IT FOR BOARDS AND 046	CONSULTANTS 0 CONSULTANTS 0	0 0%	0	0% 0 0% 0	0	0% 0 0% 0	0% 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T 0300 INFORMATIO CONSULTANTS T 0300		IT FOR VETERANS C 046 IT FOR BANK COMMI 046	CONSULTANTS 0	0 0% 0 0%	0	0%	0	0% 0	0% 0%	1 0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T(0300 INFORMATIO CONSULTANTS T(0300	INFORMATION 7673 II	IT FOR PUBLIC EMP L046 IT FOR HHS: ADMIN 4046	CONSULTANTS 0	0 0% 0 0%	0 167	0% 0	0	0% 0 0% 167	0%	0 2,005
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T(0300	INFORMATION 7675 I	IT FOR FISH AND GA 046 IT FOR HUMAN RIGH 046	CONSULTANTS 0 CONSULTANTS 0	0 0%	0	0%	0	0% 0	0% 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T(0300		IT FOR LIQUOR COM 046 IT FOR PUBLIC UTILI 046	CONSULTANTS 0	0 0%	6,667	0%	0	0% 0 0% 6,667	0%	0 80,000
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO CONSULTANTS T 0300	INFORMATION 7683	IT FOR NH LOTTERY 046 IT FOR REVENUE AD 046	CONSULTANTS 0	0 0%	1,250 10,432	0%	0	0% 1,250 0% 10,432	0%	15,000 176,436
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T 0300	INFORMATION 7686 I	IT FOR PARI-MUTUEL 046 IT FOR POLICE STDS 046	CONSULTANTS 0	0 0%	0	0%	0	0% 0	0%	1
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T(0300	INFORMATION 7689 I	IT FOR POLICE STDS 046 IT FOR TAX & LAND 4046 IT FOR DHHS 046	CONSULTANTS 0	0 0% 0 0% 501,957 97%	0 33 553,045	0%	501,957	0% 33	0%	400 6,468,473
2015 010 3	INFORMAT 003 INFORMAT 003		INFORMATION 7696 I	IT FOR TRANSPORT 046	CONSULTANTS 0	0 0%	0	0%	0 0	0% 0	0%	0,466,473
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CONSULTANTS T(0300	INFORMATION 7702	IT FOR DEV DISABILI 046 IT FOR EXECUTIVE B 046 CENTRAL IT SERVICE046	CONSULTANTS 0	0 0%	0	0%		0% 0	0%	3
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO CONSULTANTS T00300	INFORMATION 7708	IT SALARIES AND BE 046	CONSULTANTS 0	224,385 114% 0 0%	292,793	0%	224,385	0% 0	0%	3,331,721
2015 3 2015 010 3	INFORMAT 003	INFORMATIO CONSULTANTS TOTALS INFORMATIO CURRENT EXPENSOSOO	INFORMATION 0000	CATEGORY TOTALS UNRESTRICTED INC 020		0 0%		0%		0% 0	0%	11,048,768 0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003			OFFICE OF THE CHIE 020 WEB SERVICES DIVI 020	CURRENT EXPEN 0	0 0% 0 0%	0	0%		0% 0 0% 0	0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 1665	AGENCY SOFTWARE 020 TECHNICAL SUPPOR 020	CURRENT EXPEN 0	0 0%		0%			0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 6190	OPERATIONS DIVISION 020 WORKERS COMPENSON 020	CURRENT EXPEN 0	0 0%	0	0%	0	0% 0 0% 0	0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003		INFORMATION 7607 I	IT FOR JUDICIAL COU020 IT FOR JUDICIAL BRA020	CURRENT EXPEN 0	0 0%		0% 0 0% 0			0%	12 0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENS0300 INFORMATIO CURRENT EXPENS0300	INFORMATION 7612 I INFORMATION 7614 I	IT FOR ADJUTANT GI020 IT FOR ADMINISTRAT020	CURRENT EXPEN 0 CURRENT EXPEN 0	0 0%	0	0% 0 0% 0			0%	0 1,444
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENS0300	INFORMATION 7618 II	IT FOR AGRICULTUR 020 IT FOR JUSTICE 020	CURRENT EXPEN 0	0 0%	16	0%	0	0% 16 0% 0	0%	196 952
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7623 I INFORMATION 7624 I	IT FOR SAFETY 020 IT FOR INSURANCE 020	CURRENT EXPEN 794 CURRENT EXPEN 0	5,190 653% 0 0%	1,787		5,190 0	653% 1,787 0% 30	290%	35,663 364
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7625 I	IT FOR HIGHWAY SA 020 IT FOR LABOR 020	CURRENT EXPEN 0 CURRENT EXPEN 0	0 0%	3	0% 0			0% 0%	32 472
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENS0300 INFORMATIO CURRENT EXPENS0300	INFORMATION 7627 II	IT FOR EMPLOYMEN 020 IT FOR REAL ESTATE 020	CURRENT EXPEN 0 CURRENT EXPEN 0	0 0%	0	0% 0		0% 0	0%	15,920 36
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPEN 0300 INFORMATIO CURRENT EXPEN 0300	INFORMATION 7631 I	IT FOR JOINT BOARD 020 IT FOR SECRETARY 020	CURRENT EXPEN 0 CURRENT EXPEN 0	0 0%	6	0%	0	0% 6 0% 0	0%	68 0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7634	IT FOR CULTURAL RE020 IT FOR RESOURCES 020	CURRENT EXPEN 0	0 0%	22 0	0%	0	0% 22	0% 0%	268 1,255
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7638 I	IT FOR TREASURY 020 IT FOR NH VETERAN 020	CURRENT EXPEN 0	0 0%		0%	0	0% 0	0% 0%	0 664
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003		INFORMATION 7644 I	IT FOR DES:ENVIRON020 IT FOR CORRECTION 020	CURRENT EXPEN 0	0 0% 299 0%		0% 0	0	0% 0	0%	6,940 2,507
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7651	IT FOR ACCOUNTAN 020 IT FOR EDUCATION 020	CURRENT EXPEN 0	0 0%	0	0%			0%	0 6,320
2015 010 3	INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7657	IT FOR POST SEC ED 020 IT FOR CHRISTA MC/020	CURRENT EXPEN 0	0 0%	0	0%	0	0% 0	0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7664	IT FOR BOARDS AND 020 IT FOR VETERANS C 020	CURRENT EXPEN 0	0 0%	0		0		0%	0
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENS0300	INFORMATION 7672	IT FOR BANK COMMI 020 IT FOR PUBLIC EMP 1020	CURRENT EXPEN 0	0 0% 0 0% 0 0%	0	0% 0		0% 0	0% 0% 0%	2,026
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENS0300	INFORMATION 7674	IT FOR HHS: ADMIN #020	CURRENT EXPEN 0	0 0%	0	0% 0 0% 0	0	0% 0	0%	240
2015 010 3 2015 010 3 2015 010 3 010 3 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7675 I INFORMATION 7676 I INFORMATION 7677 I	IT FOR FISH AND GA(020 IT FOR HUMAN RIGH 020 IT FOR LIQUOR COM 020	CURRENT EXPEN 0	0 0% 0 0% 80 0%		0%	0	0% 4	0%	808 48 14,872
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 7681	IT FOR PUBLIC UTILI 020 IT FOR NH LOTTERY 020	CURRENT EXPEN 0	0 0%	0	0% 0 0% 0	0	0% 0	0%	100
2015 010 3	INFORMAT 003	INFORMATIO CURRENT EXPENS0300	INFORMATION 7684	IT FOR REVENUE AD 020	CURRENT EXPEN 0	0 0%	83	0% 0	0	0% 0	0%	1,000 2,981
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO CURRENT EXPENS0300	INFORMATION 7687	IT FOR PARI-MUTUEL 020 IT FOR POLICE STDS 020	CURRENT EXPEN 0	0 0%	0 58	0% 0	0		0%	100 700
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENS0300	INFORMATION 7695	IT FOR TAX & LAND # 020 IT FOR DHHS 020	CUBBENT EXPEN 0	0 0%	5 0	0%	0	0% 0	0% 0%	60 8,408
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPEN\$0300		IT FOR TRANSPORTA020 IT FOR DEV DISABILI 020	CURRENT EXPEN 0	0 0% 0 0%	3	0% 0 0% 0	0	0% 0 0% 3	0% 0%	5,416 32
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENS0300	INFORMATION 7703	IT FOR EXECUTIVE B 020 CENTRAL IT SERVICE 020	CURRENT EXPEN 32			0% 0 2,019% 32			0% 2,019%	264 143,595
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSOSOO	INFORMATION 8156	IT SALARIES AND BE 020 UNEMPLOYMENT CO 020	CURRENT EXPEN 0	0 0% 0 0%	0	0% 0 0% 0			0% 0%	0
2015 010 3 2015 3	INFORMAT 003 INFORMAT 003	INFORMATIO CURRENT EXPENSE TOTALS	s c	ACTIVITY ACCT AGY 020 CATEGORY TOTALS	CURRENT EXPEN 0 827	0 0% 6,846 828%	0 2,164	0% 0	6,846		0% 316%	0 253,787
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 1650	OFFICE OF THE CHIE 022 OFFICE OF THE CHIE 024	RENTS-LEASES C 0	0 0% 0 0%		0%	0	0% 0	0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1650 (INFORMATION	OFFICE OF THE CHIE 025 OFFICE OF THE CHIE 026	STATE OWNED E 0	0 0%	0	0%	0	0% 0	0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 1650	OFFICE OF THE CHIE 028 OFFICE OF THE CHIE 030	TRANSFERS TO 0	0 0%	0	00% 0 00% 0	0	0% 0	0% 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 1650	OFFICE OF THE CHIE 040 OFFICE OF THE CHIE 042	INDIRECT COSTS 0	0 0%	0	0% 0	0		0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300		OFFICE OF THE CHIE 049	TRANSFER TO O 0	0 0%	0				0%	0

2015 010 2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1650	OFFICE OF THE CHIE057 BOOKS PERIO	DIC C	0 0%	0 0%	0 (0% 00%	0
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 1650	OFFICE OF THE CHIE 070 IN STATE TRA	VEI (0 0%	0 0%	0 0	00% 00%	5 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1650 INFORMATION 1650	OFFICE OF THE CHIE 080 OUT OF STAT OFFICE OF THE CHIE 999 FCLG	(0 0 0%	0 0% 0 0%		00% 00%	5 0
2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1655 INFORMATION 1655	WEB SERVICES DIVI\$024 MAINT OTHER WEB SERVICES DIVI\$030 EQUIPMENT N	EW (0 0 0%	0 0% 0 0% 0 0%		00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1655	WEB SERVICES DIVI 042 ADDITIONAL F WEB SERVICES DIVI 070 IN STATE TRA		0 0%	0 0%	0 0	00% 00%	0
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1660 INFORMATION 1660	AGENCY SOFTWARE 024 MAINT OTHER AGENCY SOFTWARE 026 ORGANIZATIO	TH C	0 0%	0 0% 0 0%	0 (00% 00%	0
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 1660	AGENCY SOFTWARE020 ORGANIZATION AGENCY SOFTWARE042 ADDITIONAL F	EW (0 0%	0 0%	0 0	00% 00%	0
2015 010 2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 1660 INFORMATION 1660	AGENCY SOFTWARE 070 IN STATE TRA		0 0 0%	0 0% 0 0%		00% 00%	5 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1660 INFORMATION 1665	AGENCY SOFTWARE 999 FCLG TECHNICAL SUPPOR 022 RENTS-LEASE		0 0 0%	0 0%	· · · · · · · · · · · · · · · · · · ·	00% 00%	. 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1665 INFORMATION 1665	TECHNICAL SUPPOR 024 MAINT OTHER TECHNICAL SUPPOR 030 EQUIPMENT N	TH C	0 0%	0 0%	0 0	00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1665 INFORMATION 1665	TECHNICAL SUPPOR 037 TECHNOLOGY TECHNICAL SUPPOR 038 TECHNOLOGY	-HA (0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1665 INFORMATION 1665	TECHNICAL SUPPOR 042 ADDITIONAL F TECHNICAL SUPPOR 070 IN STATE TRA	RIN (0 0%	0 0%	0 0	0% 009	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1665 INFORMATION 1670	TECHNICAL SUPPOR 999 FCLG OPERATIONS DIVISIO024 MAINT OTHER		0 0%	0 0% 0 0%	0 0	0% 00%	0
2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 1670	OPERATIONS DIVISIO028 TRANSFERS T	00 0	0 0%	0 0%	0 (0 0% 0 09	. 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1670 INFORMATION 1670	OPERATIONS DIVISION EQUIPMENT N OPERATIONS DIVISION TECHNOLOGY	-HA (0 0 0%	0 0%		00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1670 INFORMATION 1670	OPERATIONS DIVISIQ038 TECHNOLOGY OPERATIONS DIVISIQ042 ADDITIONAL F	RIN (0 0 0%	0 0%	0 0	00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1670 INFORMATION 1670	OPERATIONS DIVISIQ052 MASTERS FIC OPERATIONS DIVISIQ070 IN STATE TRA		0 0%	0 0% 0 0%		00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 1670 INFORMATION 6190	OPERATIONS DIVISIO999 FCLG WORKERS COMPEN 062 WORKERS CO	(0 0%	0 0% 0 0%	0 (00% 00%	0
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 6190 INFORMATION 7607	WORKERS COMPEN 999 FCLG		0 0%	0 0%		00% 00%	
2015 010 2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7607	IT FOR JUDICIAL COU022 RENTS-LEASE IT FOR JUDICIAL COU027 TRANSFERS TO THE PROPERTY OF THE PRO	01 (0 0%	0 0%		00% 00%	5 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7607 INFORMATION 7607	IT FOR JUDICIAL COU030 EQUIPMENT N IT FOR JUDICIAL COU037 TECHNOLOGY	-H/ (0 0 0%	0 0% 0 0%	0 (00% 00%	5 0 5 1,205
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7607 INFORMATION 7607	IT FOR JUDICIAL COU038 TECHNOLOGY IT FOR JUDICIAL COU039 TELECOMMUN	IIC/ (0 0 0%	0 0% 0 0%		00% 00%	336
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7607 INFORMATION 7607	IT FOR JUDICIAL COU040 INDIRECT CO:	STS C	0 0%	0 0% 0 0%		00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7607 INFORMATION 7607	IT FOR JUDICIAL COU048 CONTRACTUA	LN (0 0%	0 0% 0 0%		0% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7607 INFORMATION 7607	IT FOR JUDICIAL COU080 OUT OF STAT		0 0%	0 0%	0 (0% 00%	0
2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7610	IT FOR JUDICIAL BRA022 RENTS-LEASE IT FOR JUDICIAL BRA027 TRANSFERS 1		0 0%	0 0%		00% 00%	0
2015 010 2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7610	IT FOR JUDICIAL BRA030 EQUIPMENT N	EW (0 0 0%	0 0%		00% 00%	5 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7610 INFORMATION 7610	IT FOR JUDICIAL BRA 040 INDIRECT CO: IT FOR JUDICIAL BRA 041 AUDIT FUND S	ET (0 0 0%	0 0% 0 0%	0 (00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7610 INFORMATION 7610	IT FOR JUDICIAL BRA048 CONTRACTUA IT FOR JUDICIAL BRA070 IN STATE TRA	VEI (0 0 0%	0 0% 0 0%	0 0	00% 00%	b 0
2015 010 2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7610	IT FOR JUDICIAL BRA080 OUT OF STAT	ΞTI (0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7612 INFORMATION 7612	IT FOR ADJUTANT GI022 RENTS-LEASE IT FOR ADJUTANT GI027 TRANSFERS T		0 0%	0 0%	0 (0% 00%	·
2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7612 INFORMATION 7612	IT FOR ADJUTANT GI030 EQUIPMENT N IT FOR ADJUTANT GI037 TECHNOLOGY	EW (0 0%	0 0%	0 (00% 00%	5,860
2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7612 INFORMATION 7612	IT FOR ADJUTANT GI037 TECHNOLOGY IT FOR ADJUTANT GI040 INDIRECT CO	-S((0 0%	0 0%	0 (00% 00%	5,000
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7612 INFORMATION 7612 INFORMATION 7612	IT FOR ADJUTANT GI041 AUDIT FUND S	ET (0 0%	0 0%		00% 00%	0
2015 010 2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7612	IT FOR ADJUTANT GI048 CONTRACTUA	VEI (0 0%	0 0%	0 0	00% 00%	5 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7612 INFORMATION 7612	IT FOR ADJUTANT G(080 OUT OF STAT IT FOR ADJUTANT G(999 FCLG	(0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7614 INFORMATION 7614	IT FOR ADMINISTRAT022 RENTS-LEASE IT FOR ADMINISTRAT027 TRANSFERS T	10	0 0%	0 0%	0 0	0% 09	b 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7614 INFORMATION 7614	IT FOR ADMINISTRATIO30 EQUIPMENT N	EW (0 0%	0 0%	0 0	00% 00%	97,630
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7614 INFORMATION 7614	IT FOR ADMINISTRATIO38 TECHNOLOGY IT FOR ADMINISTRATIO39 TELECOMMUN	-SQ 13,167	1,110 8%	27,484 4% 0 0%	13,167 1,110	0 8% 27,484 49 0 0% 0 09	213,188
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7614 INFORMATION 7614	IT FOR ADMINISTRATIO40 INDIRECT CO	STS C	0 0%	0 0%	0 (00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7614 INFORMATION 7614	IT FOR ADMINISTRATO48 CONTRACTUAL IT FOR ADMINISTRATO70 IN STATE TRA	LN (0 0%	0 0%	0 (0% 00%	0
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7614 INFORMATION 7614	IT FOR ADMINISTRATION OUT OF STATE IT FOR ADMINISTRATION FELG		0 0%	0 0%		00% 00%	
2015 010 2015 010 2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7618	IT FOR AGRICULTUR 022 RENTS-LEASE	sd d	0 00%	0 0%	0 0	00% 00%	0
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7618	IT FOR AGRICULTUR 027 TRANSFERS 1 IT FOR AGRICULTUR 030 EQUIPMENT N	EW (0 0 0%	0 0% 0 0%	0 (00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7618 INFORMATION 7618	IT FOR AGRICULTUR 037 TECHNOLOGY IT FOR AGRICULTUR 038 TECHNOLOGY	-S((0 0 0%	0 0% 0 0%	0 (0% 09	25,687 10,980
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7618 INFORMATION 7618	IT FOR AGRICULTUR 039 TELECOMMUNIT FOR AGRICULTUR 040 INDIRECT CO	STS (0 0%	0 0% 0 0%	0 0	00% 00%	5 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7618 INFORMATION 7618	IT FOR AGRICULTUR 041 AUDIT FUND S IT FOR AGRICULTUR 048 CONTRACTUR	ET (0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7618 INFORMATION 7618	IT FOR AGRICULTUR 070 IN STATE TRA	VEI (0 0%	0 0%	0 0	0% 09%	0
2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7618	IT FOR AGRICULTUR 999 FCLG IT FOR JUSTICE 022 RENTS-LEASE	(0 0%	0 0% 0 0% 0 0%		00% 00%	0
2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7620 INFORMATION 7620	IT FOR JUSTICE 027 TRANSFERS T IT FOR JUSTICE 030 EQUIPMENT N	0[(0 0%	0 0%	0 0	00% 0 00 00% 0 00 00% 0 00	·
2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7620	IT FOR JUSTICE 037 TECHNOLOGY	'-HA (499 0%	0 0%	0 499	0% 0%	113,207
2015 010 2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7620	IT FOR JUSTICE 038 TECHNOLOGY IT FOR JUSTICE 040 INDIRECT CO	STS (0 0%	0 0%	0 (00% 00%	5 76,193 5 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7620 INFORMATION 7620	IT FOR JUSTICE 041 AUDIT FUND S IT FOR JUSTICE 048 CONTRACTU	LN (0 0%	0 0% 0 0%	0 0	00% 00%	0 5 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7620 INFORMATION 7620	IT FOR JUSTICE 070 IN STATE TRA		0 0 0%	0 0%		00% 00%	5 0 5 0
2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7620 INFORMATION 7623	IT FOR JUSTICE 999 FCLG IT FOR SAFETY 022 RENTS-LEASE	s d	0 0%	0 0%	0 0	0% 0 09 0% 0 09	0
2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7623 INFORMATION 7623	IT FOR SAFETY 027 TRANSFERS T IT FOR SAFETY 030 EQUIPMENT N	10	0 0%	0 0%		00% 00%	0
2015 010 2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7623 INFORMATION 7623	IT FOR SAFETY 037 TECHNOLOGY	-HA 264	159,527 60,427%	327 48,843% 9,158 3,578%		7 60,427% 327 48 2 4,921% 9,158 3,5	
2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7623 INFORMATION 7623	IT FOR SAFETY 039 TELECOMMUNITY FOR SAFETY 040 INDIRECT CO	IIC/ 34,940		27,923 130%	34,940 36,294	104% 27,923 13	
2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7623	IT FOR SAFETY 041 AUDIT FUND S	ET (0 0%	0 0%	0 (00% 00%	0
2015 010 2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7623 INFORMATION 7623	IT FOR SAFETY 048 CONTRACTUA IT FOR SAFETY 070 IN STATE TRA	VEI (0 0 0%	0 0% 0 0%		00% 00%	0 0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7623 INFORMATION 7623	IT FOR SAFETY 080 OUT OF STAT IT FOR SAFETY 999 FCLG	TI (0 0%	0 0%	0 0	00% 00%	0
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7624 INFORMATION 7624	IT FOR INSURANCE 022 RENTS-LEASE IT FOR INSURANCE 027 TRANSFERS 1	s (0 0%	0 0% 0 0%		0% 00%	0
2015 010 2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7624 INFORMATION 7624	IT FOR INSURANCE 030 EQUIPMENT N IT FOR INSURANCE 037 TECHNOLOGY	EW (0 00%	0 0%	0 (00% 00%	0 16,310
2015 010	3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7624	IT FOR INSURANCE 038 TECHNOLOGY	-S0 (0 0%	0 0%	0 0	0 0% 0 09	44,004
2015 010 2015 010	3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7624 INFORMATION 7624	IT FOR INSURANCE 039 TELECOMMUNITY FOR INSURANCE 040 INDIRECT CO	STS (0 0 0%	0 0%	0 0	00% 00%	0
015	2	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7624	IT FOR INSURANCE 041 AUDIT FUND S	ET (0 0%	0 0%	0 0	0 0%	

2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7624	IT FOR INSURANCE 048 CONTRACTUAL IT FOR INSURANCE 070 IN STATE TRAVE	0 0 0 0%	0 0%	0 0	0% 00%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7624 INFORMATION 7624	IT FOR INSURANCE 070 IN STATE TRAVE IT FOR INSURANCE 080 OUT OF STATE T IT FOR INSURANCE 999 FCLG	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7625 INFORMATION 7625	IT FOR HIGHWAY SA 022 RENTS-LEASES IT FOR HIGHWAY SA 027 TRANSFERS TO	0 00%	0 0%		0% 00% 0% 00%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7625 INFORMATION 7625	IT FOR HIGHWAY SA 030 EQUIPMENT NEW IT FOR HIGHWAY SA 037 TECHNOLOGY-H	0 0 0 0% 4 0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 3,460
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7625 INFORMATION 7625	IT FOR HIGHWAY SA 038 TECHNOLOGY-S IT FOR HIGHWAY SA 039 TELECOMMUNIC	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	397
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7625 INFORMATION 7625	IT FOR HIGHWAY SA 040 INDIRECT COST:	0 00%	0 0%		0% 0 0%	0
2015 010 3	INFORMATIO03	INFORMATIO ALL OTHER 0300	INFORMATION 7625 INFORMATION 7625	IT FOR HIGHWAY SA 048 CONTRACTUAL I	0 0 0%	0 0%	0 0	0% 00% 0% 00%	0
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7625 INFORMATION 7625	IT FOR HIGHWAY SA 070 IN STATE THAVE IT FOR HIGHWAY SA 080 OUT OF STATE TO	0 0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7626	IT FOR HIGHWAY SA 999 FCEG IT FOR LABOR 022 RENTS-LEASES IT FOR LABOR 027 TRANSFERS TO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7626 INFORMATION 7626	IT FOR LABOR 030 EQUIPMENT NEV	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7626 INFORMATION 7626 INFORMATION 7626	IT FOR LABOR 037 TECHNOLOGY-H IT FOR LABOR 038 TECHNOLOGY-S IT FOR LABOR 039 TELECOMMUNIC	0 8,266 0% 0 4,228 0%	0 0%	0 8,266 0 4,228		87,818 123,240
2015 010 3 2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7626 INFORMATION 7626	IT FOR LABOR 039 TELECOMMONIC IT FOR LABOR 040 INDIRECT COST: IT FOR LABOR 041 AUDIT FUND SET	A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0%	0 0	0% 21 0% 0% 0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7626	IT FOR LABOR 048 CONTRACTUAL	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7626 INFORMATION 7626 INFORMATION 7626	IT FOR LABOR 080 OUT OF STATE 1	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7627	IT FOR EMPLOYMEN 022 RENTS-LEASES	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7627 INFORMATION 7627	IT FOR EMPLOYMEN 027 TRANSFERS TO IT FOR EMPLOYMEN 030 EQUIPMENT NEV	0 0 0 0% 0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7627	IT FOR EMPLOYMEN 037 TECHNOLOGY-H IT FOR EMPLOYMEN 038 TECHNOLOGY-S	0 11,411 0% 17,953 777 4%	0 0% 27,678 3%	0 11,411 17,953 777	0% 0 0% 4% 27,678 3%	695,493 880,993
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7627	IT FOR EMPLOYMEN 039 TELECOMMUNIC IT FOR EMPLOYMEN 040 INDIRECT COST	0 0 0 0%	0 0%	0 0	0% 00% 0% 00%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7627	IT FOR EMPLOYMEN 041 AUDIT FUND SET	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7627	IT FOR EMPLOYMEN 070 IN STATE TRAVE	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7627	IT FOR EMPLOYMEN 999 FCLG IT FOR REAL ESTATE 022 RENTS-LEASES	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7628 INFORMATION 7628 INFORMATION 7628	IT FOR REAL ESTATE027 TRANSFERS TO IT FOR REAL ESTATE030 EQUIPMENT NEV IT FOR REAL ESTATE037 TECHNOLOGY-H		0 0%	0 0	0% 0 0% 0% 0 0%	0 0 2,512
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7628	IT FOR REAL ESTATE 038 TECHNOLOGY-S	0 0 0 0%	209 0%	0 0	0% 209 0% 0% 0 0%	2,512
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7628 INFORMATION 7628 INFORMATION 7628	IT FOR REAL ESTATE039 TELECOMMUNIC	0 0 0%	0 0%		0% 0 0% 0% 0 0%	1 0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7628 INFORMATION 7628 INFORMATION 7628	IT FOR REAL ESTATE 041 AUDIT FUND SET	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7628 INFORMATION 7628 INFORMATION 7628	IT FOR REAL ESTATE070 IN STATE TRAVE IT FOR REAL ESTATE080 OUT OF STATE 1 IT FOR REAL ESTATE999 FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7631	IT FOR JOINT BOARD 022 RENTS-LEASES	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7631	IT FOR JOINT BOARD 027 TRANSFERS TO	0 0 0 0% 0 0 0 0%	0 0%	0 0	0% 00% 0% 00%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7631 INFORMATION 7631 INFORMATION 7631	IT FOR JOINT BOARD 337 TECHNOLOGY-H IT FOR JOINT BOARD 338 TECHNOLOGY-S IT FOR JOINT BOARD 339 TELECOMMUNIC	A 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	0% 0 0% 0% 0 0% 0% 0 0%	615 11,888
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7631 INFORMATION 7631	IT FOR JOINT BOARD039 TELECOMMUNIC IT FOR JOINT BOARD040 INDIRECT COST: IT FOR JOINT BOARD041 AUDIT FUND SET	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7631	IT FOR JOINT BOARD 048 CONTRACTUAL I	0 0 0%	0 0%		0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7631 INFORMATION 7631 INFORMATION 7631	IT FOR JOINT BOARD 070 IN STATE TRAVE IT FOR JOINT BOARD 080 OUT OF STATE TO STATE T	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7632 INFORMATION 7632	IT FOR SECRETARY 022 RENTS-LEASES IT FOR SECRETARY 027 TRANSFERS TO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7632 INFORMATION 7632	IT FOR SECRETARY (030 EQUIPMENT NEV	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7632	IT FOR SECRETARY (037 TECHNOLOGY-H IT FOR SECRETARY (038 TECHNOLOGY-S IT FOR SECRETARY (040 INDIRECT COST	0 0 0 0%	87 0% 0 0%	0 0	0% 87 0% 0% 0 0% 0% 0 0%	8,000
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7632 INFORMATION 7632 INFORMATION 7632	IT FOR SECRETARY (040 INDIRECT COSTS IT FOR SECRETARY (041 AUDIT FUND SET IT FOR SECRETARY (048 CONTRACTUAL I	0 0 00% 0 0 00% 0 0 00%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7632 INFORMATION 7632	IT FOR SECRETARY 070 IN STATE TRAVE	0 00%	0 0% 0 0% 0 0%	0 0	0% 00% 0% 00%	0
2015 010 3 2015 010 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7632 INFORMATION 7634	IT FOR SECRETARY (999 FCLG IT FOR CULTURAL RE022 RENTS-LEASES	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7634 INFORMATION 7634	IT FOR CULTURAL RI022 RENTS-LEASES IT FOR CULTURAL RI027 TRANSFERS TO IT FOR CULTURAL RI030 EQUIPMENT NEV	0 0 0 0% V 0 0 0 0%	0 0%		0% 0 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7634 INFORMATION 7634	IT FOR CULTURAL RE037 TECHNOLOGY-H	A 0 0 0 0%	0 0%	0 0	0% 00% 0% 00%	25,124 9,536
2015 010 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7634 INFORMATION 7634	IT FOR CULTURAL RE040 INDIRECT COST: IT FOR CULTURAL RE041 AUDIT FUND SET	0 00%	0 0%	0 0	0% 00% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7634 INFORMATION 7634	IT FOR CULTURAL RE048 CONTRACTUAL IT FOR CULTURAL RE070 IN STATE TRAVE	0 00%	0 0%	0 0	0% 00% 0% 00%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7634	IT FOR CULTURAL RI980 OUT OF STATE 1	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7635 INFORMATION 7635	IT FOR RESOURCES 022 RENTS-LEASES IT FOR RESOURCES 027 TRANSFERS TO	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7635 INFORMATION 7635	IT FOR RESOURCES 030 EQUIPMENT NEV IT FOR RESOURCES 037 TECHNOLOGY-H	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 123,446
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7635 INFORMATION 7635	IT FOR RESOURCES 038 TECHNOLOGY-S IT FOR RESOURCES 039 TELECOMMUNIC	0 4,220 0% A 299 4,589 1,536%	0 0% 319 1,438%	0 4,220		113,864 32,000
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7635 INFORMATION 7635	IT FOR RESOURCES 040 INDIRECT COST: IT FOR RESOURCES 041 AUDIT FUND SET	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7635 INFORMATION 7635	IT FOR RESOURCES 048 CONTRACTUAL IT FOR RESOURCES 070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7635 INFORMATION 7635	IT FOR RESOURCES 080 OUT OF STATE 1	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7638 INFORMATION 7638	IT FOR TREASURY 038 TECHNOLOGY-S IT FOR TREASURY 999 FCLG	0 2,985 0%	0 0%	0 2,985 0 0	0% 0 0% 0% 0 0%	6,785 0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7643	IT FOR NH VETERAN 022 RENTS-LEASES IT FOR NH VETERAN 027 TRANSFERS TO	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7643 INFORMATION 7643	IT FOR NH VETERAN 030 EQUIPMENT NEV IT FOR NH VETERAN 037 TECHNOLOGY-H	0 0 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0 63,005
2015 010 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7643 INFORMATION 7643	IT FOR NH VETERAN 038 TECHNOLOGY-S IT FOR NH VETERAN 039 TELECOMMUNIC	0 0 0% A 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	38,930 1
2015 010 3 2015 010 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7643 INFORMATION 7643	IT FOR NH VETERAN 040 INDIRECT COST: IT FOR NH VETERAN 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7643 INFORMATION 7643	IT FOR NH VETERAN 048 CONTRACTUAL I	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7643 INFORMATION 7643	IT FOR NH VETERAN 080 OUT OF STATE 1 IT FOR NH VETERAN 999 FCLG	0 0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7644 INFORMATION 7644	IT FOR DES:ENVIRON 022 RENTS-LEASES IT FOR DES:ENVIRON 027 TRANSFERS TO	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7644 INFORMATION 7644	IT FOR DES:ENVIRON030 EQUIPMENT NEV IT FOR DES:ENVIRON037 TECHNOLOGY-H	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	232,029
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7644 INFORMATION 7644	IT FOR DES:ENVIRON038 TECHNOLOGY-S IT FOR DES:ENVIRON039 TELECOMMUNIC	0 906 0% 0 0 0 0%	0 0%		0% 0 0%	303,641
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7644 INFORMATION 7644	IT FOR DES:ENVIRON 040 INDIRECT COST: IT FOR DES:ENVIRON 041 AUDIT FUND SET	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7644	IT FOR DES:ENVIRON048 CONTRACTUAL I	0 0 0%	0 0%	0 0	0% 0 0%	0

2015 01		INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7644 II	FOR DES:ENVIRON070	IN STATE TRAVEL 0	0 0%	0	0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7644	FOR DES:ENVIRON999	FCLG 0	0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIOIALL OTHER 0300	INFORMATION 7646	FOR CORRECTION 022 FOR CORRECTION 027	TRANSFERS TO [0	0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7646	FOR CORRECTION 030 FOR CORRECTION 037	TECHNOLOGY-HA 0	0 0%	0	0% 0 0% 0			0%	0 406,853
2015 01 2015 01 2015 01		INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7646	FOR CORRECTION 038	TECHNOLOGY-S(0	0 0% 5,067 704%	0 1,010	0% 0 0% 0 502% 720	5.067		0% 502%	354,655 93,965
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7646	FOR CORRECTION 040	INDIRECT COSTS 0	0 0%	0	0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7646	FOR CORRECTION 048	CONTRACTUAL N 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7646 IT	FOR CORRECTION 070 FOR CORRECTION 080	OUT OF STATE T	0 0%		0% 0 0% 0			0%	0
2015 01 2015 01	0 3		INFORMATIO ALL OTHER 0300	INFORMATION 7646 II	FOR CORRECTION 999 FOR ACCOUNTAN 022	FCLG 0	0 0%	0	0% 0	0	0% 0	0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7651	FOR ACCOUNTAN 027	TRANSFERS TO [0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7651	FOR ACCOUNTAN 030 FOR ACCOUNTAN 037	TECHNOLOGY-HA 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7651	FOR ACCOUNTAN(038 FOR ACCOUNTAN(039	TECHNOLOGY-S0 0 TELECOMMUNICA 0	0 0%		0% 0 0% 0	0		0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7651	FOR ACCOUNTAN 040 FOR ACCOUNTAN 041	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01		INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7651	FOR ACCOUNTAN 048	CONTRACTUAL N 0	0 0%		0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7651	FOR ACCOUNTAN 070 FOR ACCOUNTAN 080	OUT OF STATE TI 0	0 0%	0	0% 0 0% 0	0	0% 0 0% 0	0% 0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003		INFORMATION 7651 IT	FOR ACCOUNTAN(999 FOR EDUCATION 022		0 0%	0	0% 0 0% 0	0		0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7656	FOR EDUCATION 027 FOR EDUCATION 030	TRANSFERS TO [0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7656	FOR EDUCATION 037	TECHNOLOGY-HA 0	5,200 0%	0	0% 0	5,200	0% 0	0%	200,705
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7656	FOR EDUCATION 038 FOR EDUCATION 039	TELECOMMUNICA 0	499 0% 0 0%	1,250		499	0% 0 0% 1,250	0%	60,048 15,000
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7656	FOR EDUCATION 040 FOR EDUCATION 041	INDIRECT COSTS 0 AUDIT FUND SET 0	0 0%	0	0% 0 0% 0	0	0% 0 0% 0	0%	0
2015 01 2015 01	0 3		INFORMATIO ALL OTHER 0300	INFORMATION 7656	FOR EDUCATION 048	CONTRACTUAL N 0	0 0% 0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7656	FOR EDUCATION 080	OUT OF STATE TI 0	0 0%	0	0%	0		0%	0
2015 01 2015 01	0 3		INFORMATIO ALL OTHER 0300	INFORMATION 7657	FOR EDUCATION 999 FOR POST SEC ED 022	RENTS-LEASES (0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7657	FOR POST SEC ED027 FOR POST SEC ED030	EQUIPMENT NEW 0	0 0%	0	0% 0 0% 0	0		0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7657	FOR POST SEC ED037	TECHNOLOGY-HA 0	0 0% 0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7657	FOR POST SEC ED 039	TELECOMMUNICA 0	0 0%	0	0% 0		0%	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7657	FOR POST SEC ED 040 FFOR POST SEC ED 041	AUDIT FUND SET 0	0 0% 0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7657	FOR POST SEC ED 048 FFOR POST SEC ED 070		0 0%	0	0% 0 0% 0			0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7657	FOR POST SEC ED 080 FOR POST SEC ED 999	OUT OF STATE TI 0	0 0%		0% 0 0% 0			0%	0
2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7661	FOR CHRISTA MC/022	RENTS-LEASES (0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7661 II	FOR CHRISTA MC/027 FOR CHRISTA MC/030	EQUIPMENT NEW 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300		FOR CHRISTA MC4037 FOR CHRISTA MC4038		0 0%	0	0% 0 0% 0		10%	0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003		INFORMATION 7661	FOR CHRISTA MC/039 FOR CHRISTA MC/040	TELECOMMUNICA 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01	0 3		INFORMATIO ALL OTHER 0300	INFORMATION 7661	FOR CHRISTA MC/041 FOR CHRISTA MC/048	AUDIT FUND SET 0	0 0%	0	0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7661	FOR CHRISTA MC4070	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0	0		0%	0
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIOIALL OTHER 0300	INFORMATION 7661	FOR CHRISTA MC4080 FOR CHRISTA MC4999	OUT OF STATE TI 0 FCLG 0	0 0%	0	0% 0 0% 0	0	0% 0 0% 0	0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003			FOR BOARDS AND 022 FOR BOARDS AND 027		0 0%	0	0% 0 0% 0	0	0% 0 0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7664	FOR BOARDS AND 030	EQUIPMENT NEW 0	0 0%		0% 0 0% 0		0% 0	0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7664	FOR BOARDS AND 038	TECHNOLOGY-SQ 0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01	0 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7664	FOR BOARDS AND 039 FOR BOARDS AND 040	INDIRECT COSTS 0	0 0%		0% 0 0% 0	0		0%	0
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003		INFORMATION 7664	FOR BOARDS AND 041 FOR BOARDS AND 048	AUDIT FUND SET 0 CONTRACTUAL N 0	0 0%		0% 0 0% 0			0%	0
2015 01 2015 01	0 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7664	FOR BOARDS AND 070 FOR BOARDS AND 080	IN STATE TRAVEI 0	0 0%	0	0% 0 0% 0		0%	0%	0
2015 01 2015 01		INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7664	FOR BOARDS AND 999	FCLG 0	0 0%		0% 0 0% 0			0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7666	FOR VETERANS C 022 FOR VETERANS C 027	TRANSFERS TO 0	0 0%	0	0% 0	0	0% 0	0%	0
2015 01 2015 01		INFORMAT 003 INFORMAT 003		INFORMATION 7666 II	FOR VETERANS C 030 FOR VETERANS C 037	TECHNOLOGY-HA 0	0 0%	0	0% 0 0% 0		0% 0	0%	0 2,757
2015 01 2015 01 2015 01	0 3	INFORMAT 003	INFORMATIOIALL OTHER 0300	INFORMATION 7666	FOR VETERANS C(038) FOR VETERANS C(039)	TECHNOLOGY-SQ 0	0 0%	0	0% 0 0% 0	0	10% 0	0%	1,406 1
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7666	FOR VETERANS C 040 FOR VETERANS C 041	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7666	FOR VETERANS C 048	CONTRACTUAL N 0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01	0 3			INFORMATION 7666	FOR VETERANS C 070 FOR VETERANS C 080	OUT OF STATE TI 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003		INFORMATION 7666 II	FOR VETERANS C 999 FOR BANK COMMI 022	FCLG 0 RENTS-LEASES C 0	0 0%		0% 0 0% 0	0	0% 0 0% 0	0%	0
2015 01 2015 01			INFORMATIO ALL OTHER 0300	INFORMATION 7672	FOR BANK COMMI 027 FOR BANK COMMI 030	TRANSFERS TO [0	0 0%	0	0% 0 0% 0	0	0% 0 0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7672	FOR BANK COMMI 037 FOR BANK COMMI 038	TECHNOLOGY-HA 0	0 0%	0	0% 0 0% 0		0% 0	0%	40,798 29,285
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7672	FOR BANK COMMI 040	INDIRECT COSTS 0	0 0%	0	0% 0	0	0% 0	0%	29,285
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7672	FOR BANK COMMI 041 FOR BANK COMMI 048	CONTRACTUAL N 0	0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7672 II	FOR BANK COMMI 070 FOR BANK COMMI 080	IN STATE TRAVEL 0 OUT OF STATE T	0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7672	FOR BANK COMMI 999 FOR PUBLIC EMP L022	FCLG 0	0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7673	FOR PUBLIC EMP (027	TRANSFERS TO [0	0 0%	0	0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7673	FOR PUBLIC EMP L030	TECHNOLOGY-HA 0	0 0%	0	0% 0 0% 0	0	0% 0	0%	1,428
2015 01 2015 01		INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7673	FOR PUBLIC EMP 1038	TELECOMMUNICA 0	0 0%		0% 0 0% 0	0		0%	980
2015 01 2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7673	FOR PUBLIC EMP 1040 FOR PUBLIC EMP 1041	INDIRECT COSTS 0	0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7673	FOR PUBLIC EMP 1048	CONTRACTUAL N 0	0 0%		0% 0 0% 0	0	0% 0	0%	0
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7673	FOR PUBLIC EMP 1080	OUT OF STATE TI 0	0 0%	0	0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3		INFORMATIO ALL OTHER 0300	INFORMATION 7674	FOR PUBLIC EMP 1999 FOR HHS: ADMIN 4022	RENTS-LEASES (0	0 0%	0	0% 0 0% 0	0	0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7674 IT	FOR HHS: ADMIN #027 FOR HHS: ADMIN #030	TRANSFERS TO (0 EQUIPMENT NEW 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7674	FOR HHS: ADMIN 4037 FOR HHS: ADMIN 4038	TECHNOLOGY-HA 0	540 0% 0 0%	0	0% 0 0% 0	540		0%	27,139 11,510
2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7674	FOR HHS: ADMIN 4039	TELECOMMUNICA 0	0 0%	1	0% 0		0% 1	0%	10,310
2015 01 2015 01	0 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7674	FOR HHS: ADMIN 4040 FFOR HHS: ADMIN 4041	AUDIT FUND SET 0	0 0%	0	0% 0 0% 0			0%	0
2015 01 2015 01	0 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300		FOR HHS: ADMIN 4048 FOR HHS: ADMIN 4070		0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01			INFORMATIO ALL OTHER 0300		FOR HHS: ADMIN 4080		0 0%	0	0% 0			0%	0

2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7674 INFORMATION 7675	IT FOR HHS: ADMIN 4999 FCLG IT FOR FISH AND GAI022 RENTS-LEASES C	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7675 INFORMATION 7675	IT FOR FISH AND GAI022 RENTS-LEASES OF TRANSFERS TO IT FOR FISH AND GAI030 EQUIPMENT NEW	0 00%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7675 INFORMATION 7675	IT FOR FISH AND GAIO30 EQUIPMENT NEW IT FOR FISH AND GAIO37 TECHNOLOGY-HA IT FOR FISH AND GAIO38 TECHNOLOGY-SO	0 0 0% 0 299 0%	0 0%	0 0 0% 0 299 0%	0 0%	74,401 28,069
2015 010 2 2015 010 2	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7675 INFORMATION 7675	IT FOR FISH AND GAI040 INDIRECT COSTS IT FOR FISH AND GAI041 AUDIT FUND SET	0 0 0% 0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7675 INFORMATION 7675	IT FOR FISH AND GAI048 CONTRACTUAL N IT FOR FISH AND GAI070 IN STATE TRAVEI	0 00%	0 0%	0 00%	0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7675	IT FOR FISH AND GAI080 OUT OF STATE T	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7675 INFORMATION 7676	IT FOR FISH AND GA 999 FCLG IT FOR HUMAN RIGH 022 RENTS-LEASES C	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7676 INFORMATION 7676	IT FOR HUMAN RIGH 027 TRANSFERS TO I	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7676 INFORMATION 7676	IT FOR HUMAN RIGH 037 TECHNOLOGY-HA IT FOR HUMAN RIGH 038 TECHNOLOGY-SO	0 0 0% 0 0 0%	0 0%	0 00%	0 0% 0 0%	3,049 2,638
2015 010 2 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7676	IT FOR HUMAN RIGH 039 TELECOMMUNICA IT FOR HUMAN RIGH 040 INDIRECT COSTS	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7676 INFORMATION 7676	IT FOR HUMAN RIGH 041 AUDIT FUND SET IT FOR HUMAN RIGH 048 CONTRACTUAL N	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7676 INFORMATION 7676	IT FOR HUMAN RIGH 070 IN STATE TRAVEL IT FOR HUMAN RIGH 080 OUT OF STATE T	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7676 INFORMATION 7677	IT FOR HUMAN RIGH 999 FCLG IT FOR LIQUOR COM 022 RENTS-LEASES 0	0 0 0 0% 162,502 162,502 100%	0 0% 316,502 51%	0 0 0% 162,502 162,502 100%	0 0% 316,502 51%	0 316,502
2015 010 2 2015 010 2	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7677	IT FOR LIQUOR COM 027 TRANSFERS TO I	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7677	IT FOR LIQUOR COM 037 TECHNOLOGY-HA	10,356 37,446 362% 110,000 110,000 100%	19,220 195% 103,826 106%	10,356 37,446 362% 110,000 110,000 100%	19,220 195% 103,826 106%	639,843 203,437
2015 010 2 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7677 INFORMATION 7677	IT FOR LIQUOR COM 039 TELECOMMUNICA IT FOR LIQUOR COM 040 INDIRECT COSTS	30,600 30,156 99% 0 0 0%	42,694 71% 0 0%	30,600 30,156 99% 0 0 0%	42,694 71% 0 0%	452,000 0
2015 010 2 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7677	IT FOR LIQUOR COM 041 AUDIT FUND SET IT FOR LIQUOR COM 048 CONTRACTUAL N	0 0 0%	0 0% 0 0%	0 00%	0 0% 0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7677 INFORMATION 7677	IT FOR LIQUOR COM 070 IN STATE TRAVEL	0 0 0% 0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7677 INFORMATION 7681	IT FOR LIQUOR COM 999 FCLG IT FOR PUBLIC UTILI 022 RENTS-LEASES C	0 0 0% 0 0 0%	0 0% 0 0%	0 00%	0 0% 0 0%	0
2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7681	IT FOR PUBLIC UTILI 027 TRANSFERS TO DIT FOR PUBLIC UTILI 030 EQUIPMENT NEW	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2015 010 2 2015 010 2	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7681	IT FOR PUBLIC UTILI 037 TECHNOLOGY-HA	0 3,306 0%	0 0%	0 3,306 0%	0 0%	59,799 52,448
2015 010 2 2015 010 2	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7681 INFORMATION 7681	IT FOR PUBLIC UTILI 040 INDIRECT COSTS IT FOR PUBLIC UTILI 041 AUDIT FUND SET	0 00%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7681	IT FOR PUBLIC UTILI 048 CONTRACTUAL N IT FOR PUBLIC UTILI 070 IN STATE TRAVEI	0 00%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7681	IT FOR PUBLIC UTILI 080 OUT OF STATE TO	0 00%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7683 INFORMATION 7683	IT FOR NH LOTTERY 022 RENTS-LEASES OF TRANSFERS TO DESCRIPTION OF TRANSFERS TO DESCRIP	0 00%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2 2015 010 3		INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7683 INFORMATION 7683	IT FOR NH LOTTERY 030 EQUIPMENT NEW IT FOR NH LOTTERY 037 TECHNOLOGY-HA	0 00%	0 0%	0 00%	0 0%	0 31,041
2015 010 3		INFORMATIO ALL OTHER 0300	INFORMATION 7683 INFORMATION 7683	IT FOR NH LOTTERY 038 TECHNOLOGY-SO IT FOR NH LOTTERY 039 TELECOMMUNICA	0 0 0%	0 0%	0 00%	0 0%	9,070
2015 010 2 2015 010 2 2015 010 2 2015 010 2	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7683 INFORMATION 7683	IT FOR NH LOTTERY 040 INDIRECT COSTS IT FOR NH LOTTERY 041 AUDIT FUND SET	0 0 0% 0 0 0% 0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2		INFORMATIO ALL OTHER 0300	INFORMATION 7683	IT FOR NH LOTTERY 048 CONTRACTUAL N IT FOR NH LOTTERY 070 IN STATE TRAVEL	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 2	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7683 INFORMATION 7683	IT FOR NH LOTTERY 080 OUT OF STATE T	0 00%	0 0%	0 00%	0 0%	0
2015 010 2 2015 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7684	IT FOR NH LOTTERY 999 FCLG IT FOR REVENUE AD 022 RENTS-LEASES CONTROL OF TRANSFERS TO UNITED TO THE PROPERTY OF THE PROPERTY O	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7684	IT FOR REVENUE AD 030 EQUIPMENT NEW	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 3 2015 010 3 2015 010 3 2016 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7684	IT FOR REVENUE AD 037 TECHNOLOGY-HA	0 900 0% 109,347 31,491 29%	0 0% 166,591 19%	0 900 0% 109,347 31,491 29%	166,591 19%	107,294 728,144
2015 010 2 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7684	IT FOR REVENUE AD 039 TELECOMMUNICA	1,278 0 0%	6,177 0%	1,278 0 0%	6,177 0%	58,000
	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7684	IT FOR REVENUE AD 040 INDIRECT COSTS	0 0 0%	0 0%	0 00%	0 0%	U
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7684	IT FOR REVENUE AD 041 AUDIT FUND SET	0 0 0%	0 0% 0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
2015 010 3 2015 010 2 2015 010 3 2015 010 3 2016 010 3	INFORMAT 003 INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684	IT FOR REVENUE ADIO41 AUDIT FUND SET IT FOR REVENUE ADIO48 CONTRACTUAL N IT FOR REVENUE ADIO70 IN STATE TRAVE IT FOR REVENUE ADIO80 OUT OF STATE TI	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0
2015 010 010 010 010 010 010 010 010 010	INFORMAT 003 INFORMAT 003 INFORMAT 003 INFORMAT 003 INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686	IT FOR REVENUE AD 041 AUDIT FUND SET: IT FOR REVENUE AD 048 CONTRACTUAL N IT FOR REVENUE AD 070 IN STATE TRAVE IT FOR REVENUE AD 090 OUT OF STATE T IT FOR REVENUE AD 099 FCLG IT FOR PARI-MUTUEU 022 RENTS-LEASES G	0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0
2015 010 02015 020	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686 INFORMATION 7686 INFORMATION 7686 INFORMATION 7686	IT FOR REVENUE AD[041 AUDIT FUND SET IT FOR REVENUE AD[048 CONTRACTULAL.N IT FOR REVENUE AD[070 IN STATE TRAVE IT FOR REVENUE AD[070 OUT OF STATE T IT FOR REVENUE AD[090 FC.LG IT FOR PARI-MITUEI(027 TRANSFERS TO] TFOR PARI-MUTUEI(027 TRANSFERS TO] TFOR PARI-MUTUEI(027 TRANSFERS TO] TFOR PARI-MUTUEI(027 COUPMENT NEW	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00%	0 0% 0 0%	0 0 0 0 0 0 0 0
2015 010 02015 02015 010 02015 02015 010 02015 020	INFORMAT 003	INFORMATIOJALL OTHER 0300	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686	IT FOR REVENUE AD(04) IT FOR REVENUE AD(04) IT FOR REVENUE AD(07) IT FOR REVENUE AD(07) IT FOR REVENUE AD(08) IT FOR REVENUE AD(08) IT FOR REVENUE AD(08) IT FOR REVENUE AD(08) IT FOR PARI-MUTUE(027) IT FOR PARI-MUTUE(027) IT FOR PARI-MUTUE(037)	0 0 00% 0 0 00%	0 0 0% 0 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 4,250
2015 010 02015 02015 010 02015 02015 010 02015 02015 010 02015 02015 010 02015 020	INFORMAT 003 INFORMAT 0003 INFORMAT 0003 INFORMAT 0003 INFORMAT 0003	INFORMATIOJALL OTHER 0300	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686	IT FOR REVENUE AD(041 IT FOR REVENUE AD(045 IT FOR REVENUE AD(070 IT FOR REVENUE AD(070 IT FOR REVENUE AD(080 IT FOR REVENUE AD(080 IT FOR REVENUE AD(080 IT FOR PARIMUTUE(027 IT FOR PARIMUTUE(027 IT FOR PARIMUTUE(027 IT FOR PARIMUTUE(037 IT FOR PARIMUTUE(038) IT FOR PARIMUTUE(039)	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 (0% 0)	0 0 0 0% 0 0 0%	0 0% 0 0%	
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2015 010 1 2015 010 1 2015 010 1 2015 010 1 2015 010 1 2015 010 1 2015 010 1 2015 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2016 010 1 2017 010 1 2018 010 1 2019 010 1	INFORMAT [003 IN	INFORMATIO ALL OTHER INFORMATI	INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689	IT FOR REVENUE ADIOM: OUT OF STATE IT FOR REVENUE ADIOMS OUT OF STATE IT FAVE IT FOR REVENUE ADIOMS OUT OF STATE IT IT FOR PARI-MUTULE(027) TRANSFERS TO IT FOR PARI-MUTULE(037) TECHNOLOGY-MUT FOR POLICE STOSGOS TO STATE TO THE FOR POLICE STOSGOS TO THE FOR TAX A LAND AGOS TO TECHNOLOGY-MUT FOR TAX A LAND AGOS TECHNO	0 0 0% 0 0% 0 0% 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 1 2015 010 1	INFORMAT [003] INFORM	INFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689	IT FOR REVENUE ADIOM: OUT OF STATE IT FOR REVENUE ADIOMS OUT OF STATE IT IT FOR PARI-MUTULE(027) TRANSFERS TO IT FOR PARI-MUTULE(037) TECHNOLOGY-MUT FOR PARI-MUTULE(037) TECHNOLOGY-MUT FOR PARI-MUTULE(038) TELECOMMUNIC, IT FOR PARI-MUTULE(039) TELECOMMUNIC, IT FOR PARI-MUTULE(041) AUDIT FUND SET IT FOR PARI-MUTULE(042) OUT OF STATE IT IT FOR PARI-MUTULE(043) FOLGE TIT FOR PARI-MUTULE(043) OUT OF STATE TIT FOR PARI-MUTULE(043) FOLGE TIT FOR PARI-MUTULE(043) FOLGE TIT FOR POLICE STOSQUE TIT FOR FOR TAX & LAND AQUE TIT FOR TAX & LAND AQUE	0 0 0% 0 0% 0 0% 0 0 0	0 (0% 0 (0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 1 2015 010 1	INFORMAT [003] INFORM	INFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689	ITF FOR REVENUE ADJOH ITF OR REVENUE ADJOH ITF OR REVENUE ADJOY ITF OR PARHMUTUELIQUE ITF OR POLICE STOSQUE ITF OR TAX & LAND AGOZ I	0 0 0% 0 0% 0 0% 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 12015 0	INFORMAT [003] INFORM	INFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689	IT FOR REVENUE ADIOM: OUT OF STATE IT FOR REVENUE ADIOMS OUT OF STATE IT IT FOR PARI-MUTULE(027) TRANSFERS TO IT FOR PARI-MUTULE(027) TRANSFERS TO IT FOR PARI-MUTULE(037) TECHNOLOGY-MUT IT FOR PARI-MUTULE(037) TECHNOLOGY-MUT IT FOR PARI-MUTULE(037) TECHNOLOGY-MUT IT FOR PARI-MUTULE(037) TELECOMMUNIC, IT FOR POLICE STOSQUE OUT OF STATE IT IT FOR FOR PARI-MUTULE(037) TECHNOLOGY-MUTULE STOSQUE OUT OF STATE IT IT FOR TAX & LAND 4030 TECHNOLOGY-MUTULE STOSQUE OUT OF STATE IT IT FOR TAX & LAND 4030 TECHNOLOGY-MUTULE STOSQUE OUT OF STATE IT IT FOR TAX & LAND 4040 TECHNOLOGY-MUTULE STOSQUE OUT OF STATE IT IT FOR TAX & LAND 4040 TECHNOLOGY-MUTULE STOSQUE OUT OF STATE IT IT FOR TAX & LAND 4040 TECHNOLOGY-MUTULE STOSQUE OUT OF STATE IT IT FOR TAX & LAND 4040 TECHNOLOGY-MUTULE STOSQUE OUT OF STATE IT IT FOR TAX & LAND 4040 TECHNOLOGY-MUTULE STOSQUE OUT OF STATE IT IT FOR TAX & LAND 4040 TECHNOLOGY-MUTULE STATE IT TO TAX & LAND 4040 TECHNOLOGY-MUTULE STATE	0 0 0% 0 0% 0 0% 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 100 100 100 100 100 100 100 100	INFORMAT (003 IN	INFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689	IT FOR REVENUE ADIOM: OUTTO STET IT FOR REVENUE ADIOM: OUTTO STATE IT FAVE IT FOR REVENUE ADIOM: OUTTO STATE IT IT FOR PARI-MUTUEI(227) TRANSFERS TO IT FOR PARI-MUTUEI(227) TRANSFERS TO IT FOR PARI-MUTUEI(2037) TECHNOLOGY-MUTTO FOR PARI-MUTUEI(2037) TECHNOLOGY-MUTTO FOR PARI-MUTUEI(2037) TECHNOLOGY-MUTTO FOR PARI-MUTUEI(2037) TELECOMMUNIC, IT FOR PARI-MUTUEI(2039) FCLG. IT FOR PARI-MUTUEI(2039) FCLG. IT FOR POLICE STOSQUEZ. TRANSFERS TO IT FOR POLICE STOSQUEZ. TRANSFERS TO IT FOR POLICE STOSQUEZ. TECHNOLOGY-MUTTO FOR POLICE STOSQUEZ. TRECHNOLOGY-MUTTO FOR TAX E ALDAD ADIO-MUTTO FOR TAX E ALDAD ADIO-	0 0 0% 0 0% 0 0% 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 1 2015 010 1	INFORMAT [003 IN	INFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689	IT FOR REVENUE ADIOM: OUT FOR TREVENUE ADIOM: OUT FOR TREVENUE ADIOM: OUT FOR TREVENUE ADIOM: OUT OF STATE TI IT FOR REVENUE ADIOM: OUT OF STATE TI IT FOR REVENUE ADIOM: OUT OF STATE TI IT FOR REVENUE ADIOM: OUT OF STATE TI IT FOR PARHMUTUEI(027) TRANSFERS TO IT IT FOR PARHMUTUEI(037) TRECHNOLOGY-HI IT FOR PARHMUTUEI(037) TRECHNOLOGY-HI IT FOR PARHMUTUEI(038) TRECHNOLOGY-HI IT FOR PARHMUTUEI(039) TRECHNOLOGY-HI IT FOR PARHMUTUEI(039) TRECHNOLOGY-HI IT FOR PARHMUTUEI(031) TRECHNOLOGY-HI IT FOR PARHMUTUEI(037) TRECHNOLOGY-HI IT FOR PARHMUTUEI(037) TRECHNOLOGY-HI IT FOR POLICE STOSSOU TI FOR TAX A LAND AGOS TI	0 0 0% 0 0% 0 0% 0 0 0	0 (9% 0 (9%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 12015 0	INFORMAT (003 IN	INFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689 INFORMATION 7685 INFORMATION 7685 INFORMATION 7685 INFORMATION 7685 INFORMATION 7685 INFORMATION 7685	IT FOR REVENUE ADIOM: CONTRACTULAR. IT FOR REVENUE ADIOM: CONTROLLING IT FOR RAFIMUTURE PROVING AND	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 1 2015 010 1	INFORMAT [003 IN	INFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689 INFORMATION 7685	IT FOR REVENUE ADIOM: OUT FOR REVENUE ADIOM: OUT FOR REVENUE ADIOM: OUT FOR TATE THAVE IT FOR REVENUE ADIOM: OUT OF STATE TI IT FOR PARI-MUTUEI(027) TRANSFERS TO IT IT FOR PARI-MUTUEI(037) TRECHNOLOGY-ME IT FOR PARI-MUTUEI(037) TO FOR PA	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 35,566 1,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 100 100 100 100 100 100 100 100	INFORMAT [003 IN	IINFORMATIO ALL OTHER 0300	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7688 INFORMATION 7689	IT FOR REVENUE ADJOH AUDIT FUND SET IT FOR REVENUE ADJOH SOUTH STATUS. IT FOR REVENUE ADJOH SOUTH OF STATE IT FOR PREVENUE ADJOB OUT OF STATE IT IT FOR REVENUE ADJOB OUT OF STATE IT IT FOR REVENUE ADJOB OUT OF STATE IT IT FOR REVENUE ADJOB OUT OF STATE IT IT FOR PARI-MUTUE(027 TRANSFERS TO IT FOR PARI-MUTUE(037 TECHNOLOGY-MUT IT FOR PARI-MUTUE(037 TECHNOLOGY-MUT IT FOR PARI-MUTUE(037 TECHNOLOGY-MUT IT FOR PARI-MUTUE(038 TELECOMMUNIC, IT FOR PARI-MUTUE(039 TELECOMMUNIC, IT FOR PARI-MUTUE(041 AUDIT FUND SET IT FOR FOR PARI-MUTUE(041 AUDIT FUND SET IT FOR TAX & LAND JOUR STATE TECHNOLOGY-MUTUE FOR TAX & LAND JOUR STATE TRAVE IT FOR	0 0 00% 0 0 00	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 35,566 1,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 100 100 100 100 100 100 100 100	INFORMAT [003 IINFORMATIO ALL OTHER 0300 IINFORMATIO ALL OTHER	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689 INFORM	IT FOR REVENUE ADJOH OF REVENUE ADJOH OF CONTRACTULA, IT OF REVENUE ADJOH OF CONTRACTULA, IT OF REVENUE ADJOH OF CONTRACTULA, IT OF REVENUE ADJOH OF LIT FOR PARHMUTUE(027) TE FOR PARHMUTUE(037) TE CONTRACTULATION OF THE CHINALOUS AND THE CHINALOUS AND THE CONTRACTULATION OF THE CHINALOUS AND THE CHINALOUS AND THE CONTRACTULATION OF THE CHINALOUS AND THE CHINALOUS AND THE CONTRACTULATION OF THE CHINALOUS AND THE CHI	0 00% 00	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 35,566 1,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
015	INFORMAT [003] INFORM	INFORMATIO ALL OTHER 0300	INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7684 INFORMATION 7686 INFORMATION 7687 INFORMATION 7689 INFORMATION 7685 INFORM	IT FOR REVENUE ADJOH OF REVENUE ADJOH OF CONTRACTULA, IT OF REVENUE ADJOH OF COUNT OF STATE IT OF REVENUE ADJOH OF COUNT OF STATE IT OF CONTRACTULA, IT OF CONTRACTULA	0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	5,023 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7696	IT FOR TRANSPORT 037 TECHNOLOGY-H	0	0 0%	0 0%	0 (0 0%	707,975
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7696 INFORMATION 7696	IT FOR TRANSPORT 038 TECHNOLOGY-S IT FOR TRANSPORT 039 TELECOMMUNIC	14,760	116 0% 13,289 90%	0 0% 24,008 55%	0 116 14,760 13,28	0 0% 9 90% 24,008 55%	580,138 247,579
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7696 INFORMATION 7696	IT FOR TRANSPORT 040 INDIRECT COSTS IT FOR TRANSPORT 041 AUDIT FUND SET	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7696	IT FOR TRANSPORT 048 CONTRACTUAL I	0	0 0%	0 0%	0 0	0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7696	IT FOR TRANSPORT 080 OUT OF STATE T	0	0 0% 0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7696 INFORMATION 7697	IT FOR TRANSPORT 999 FCLG IT FOR DEV DISABILI 022 RENTS-LEASES	0	0 0%	0 0%		00% 00%	0
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7697	IT FOR DEV DISABILI 027 TRANSFERS TO IT FOR DEV DISABILI 030 EQUIPMENT NEV	0	0 0%	0 0% 0 0%	0 0	0 0% 0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7697	IT FOR DEV DISABILI 037 TECHNOLOGY-H	0	0 0%	0 0%	0 (0% 0%	1,564
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7697 INFORMATION 7697	IT FOR DEV DISABILI 038 TECHNOLOGY-S IT FOR DEV DISABILI 039 TELECOMMUNIC	0	0 0%	0 0%	0 0	00% 00%	545
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7697 INFORMATION 7697	IT FOR DEV DISABILI 040 INDIRECT COSTS IT FOR DEV DISABILI 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 3	INFORMAT 003	INFORMATIOIALL OTHER 0300	INFORMATION 7697	IT FOR DEV DISABILI 048 CONTRACTUAL I	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7697 INFORMATION 7697	IT FOR DEV DISABILI 070 IN STATE TRAVE IT FOR DEV DISABILI 080 OUT OF STATE T	0	0 0%	0 0%	0 0	00%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7697 INFORMATION 7702	IT FOR DEV DISABILI 999 FCLG IT FOR EXECUTIVE B 022 RENTS-LEASES	0	0 0%	0 0%		00% 00%	0
2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7702 INFORMATION 7702	IT FOR EXECUTIVE B 027 TRANSFERS TO	0	0 0%	0 0%	0 (0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7702	IT FOR EXECUTIVE B 030 EQUIPMENT NEV IT FOR EXECUTIVE B 037 TECHNOLOGY-H	0	0 0%	0 0%	0 0	00% 00%	19,740
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7702 INFORMATION 7702	IT FOR EXECUTIVE B 038 TECHNOLOGY-S IT FOR EXECUTIVE B 039 TELECOMMUNIC	0	0 0%	0 0%	0 0	00% 00%	23,107
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7702 INFORMATION 7702	IT FOR EXECUTIVE B 040 INDIRECT COSTS	0	0 0%	0 0%	0 (0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7702	IT FOR EXECUTIVE B 048 CONTRACTUAL I	0	0 0% 0 0%	0 0% 0 0%	0 (0 0% 0 0% 0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7702	IT FOR EXECUTIVE 8 070 IN STATE TRAVE	0	0 0%	0 0%		00% 00%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7702 INFORMATION 7703	IT FOR EXECUTIVE B 999 FCLG CENTRAL IT SERVIC 022 RENTS-LEASES	0	0 0%	0 0%	0 (00% 00%	43,450
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7703	CENTRAL IT SERVICE024 MAINT OTHER TO	0	0 0%	0 0%		00%	1 0
2015 010 3 2015 010 3 2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7703 INFORMATION 7703	CENTRAL IT SERVICE025 STATE OWNED B CENTRAL IT SERVICE026 ORGANIZATIONAL	0	0 0% 0 0% 0 0%	0 0% 0 0%	0 (0 0% 0 0% 0 0%	15,000 8,000
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7703 INFORMATION 7703	CENTRAL IT SERVICE027 TRANSFERS TO CENTRAL IT SERVICE028 TRANSFERS TO	1,359	0 0%	0 0% 1,431 0%	1,359	0 0% 0 0% 0 0% 1,431 0%	0 655,069
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7703 INFORMATION 7703	CENTRAL IT SERVICE029 INTRA-AGENCY CENTRAL IT SERVICE030 EQUIPMENT NEV	0	0 0%	0 0%		00% 00% 00% 00%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7703	CENTRAL IT SERVICE035 SHARED SERVICE	0	0 0%	0 0% 0 0%	0 (0 0%	28,050
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7703 INFORMATION 7703	CENTRAL IT SERVICE037 TECHNOLOGY-H CENTRAL IT SERVICE038 TECHNOLOGY-S	38,401 688,218	52,149 136% 128,784 19%	52,958 98% 871,680 15%	688,218 128,784		1,597,495 3,376,630
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7703	CENTRAL IT SERVICE039 TELECOMMUNIC CENTRAL IT SERVICE040 INDIRECT COSTS	9,558	4,526 47% 0 0%	10,560 43% 0 0%		47% 10,560 43% 00% 010%	216,300
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7703	CENTRAL IT SERVICE041 AUDIT FUND SET	0	0 0%	0 0%	0 (0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7703	CENTRAL IT SERVIC 048 CONTRACTUAL I CENTRAL IT SERVIC 049 TRANSFER TO O	0	0 0% 0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	11,800
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7703	CENTRAL IT SERVIC 057 BOOKS PERIODI CENTRAL IT SERVIC 066 EMPLOYEE TRAI	0	0 0%	0 0%	0 0	00% 00%	170,990
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7703 INFORMATION 7703	CENTRAL IT SERVICE070 IN STATE TRAVE	281	749 266% 801 0%	669 112% 0 0%	281 749	266% 669 112% 0% 0 0%	36,827 21,600
2015 010 3	INFORMAT 003	INFORMATIOIALL OTHER 0300	INFORMATION 7703	CENTRAL IT SERVICE999 FCLG	0	0 0%	0 0%	0 (0 0%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7708 INFORMATION 7708	IT SALARIES AND BE 022 RENTS-LEASES (IT SALARIES AND BE 027 TRANSFERS TO	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7708 INFORMATION 7708	IT SALARIES AND BE 030 EQUIPMENT NEV IT SALARIES AND BE 037 TECHNOLOGY-H	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7708 INFORMATION 7708	IT SALARIES AND BE 038 TECHNOLOGY-S IT SALARIES AND BE 039 TELECOMMUNIC	0	0 0%	0 0%		0 0%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7708	IT SALARIES AND BE 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7708 INFORMATION 7708	IT SALARIES AND BE 041 AUDIT FUND SET IT SALARIES AND BE 042 ADDITIONAL FRII	339,639	0 0%	0 0% 453,728 0%	339,639	0 0% 0 0% 453,728 0%	1,741,347
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7708 INFORMATION 7708	IT SALARIES AND BE 048 CONTRACTUAL I IT SALARIES AND BE 062 WORKERS COM	0	0 0% 0 0%	0 0%	0 0	00% 00%	0
2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300	INFORMATION 7708	IT SALARIES AND BE 070 IN STATE TRAVE	0	0 0%	0 0%	0 (0 0%	0
2015 010 3 2015 010 3	INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 7708 INFORMATION 7708	IT SALARIES AND BE 080 OUT OF STATE T IT SALARIES AND BE 999 FCLG	0	0 0%	0 0%		00% 00%	0
2015 010 3 2015 010 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER 0300 INFORMATIO ALL OTHER 0300	INFORMATION 8156 INFORMATION 8156	UNEMPLOYMENT CO 061 UNEMPLOYMENT UNEMPLOYMENT CO 999 FCLG	0	0 0%	0 0%	0 0	00% 00%	0
2015 3 2015 3	INFORMAT 003 INFORMAT 003	INFORMATIO ALL OTHER INFORMATIO AGENCY TOTALS		CATEGORY TOTALS	1,842,604 5,100,278	1,333,386 72% 4,637,206 91%	2,517,340 53% 6,335,635 73%	1,842,604 1,333,386 5,100,278 4,637,206	5 72% 2,517,340 53% 5 91% 6,335,635 73%	24,280,420 72,218,985
2015 010 30	BOXING - V 030	BOXING - WRIFULL TIME PERSO 3029	BOXING - WRE 7881	BOXING & WRESTLIN 012 PERSONAL SERV	0	0 0%	0 0%	0 (0,33,033,7376	0
2015 30 2015 010 30		BOXING - WR FULL TIME PERSONNEL TO BOXING - WR PART TIME TEMP (3029)	BOXING - WRE 7881	CATEGORY TOTALS BOXING & WRESTLIN 050 PERSONAL SERV	0	0 0%	0 0%	0 0	00% 00%	1,332
2015 30 2015 010 30	BOXING - W 030	BOXING - WE PART TIME TEMP PERSON BOXING - WE BENEFITS TOTAL \$3029	NEL TOTALS IBOXING - WRE7881	CATEGORY TOTALS BOXING & WRESTLING60 BENEFITS	0	0 0%	0 0% 0 0%	0 (00% 00%	1,332
2015 010 30	BOXING - V 030	BOXING - WFBENEFITS TOTAL 3029	BOXING - WRE 7999	DEFAULT ACCOUNTI 060 BENEFITS	0	0 0%	0 0%	0 (0 0%	0
2015 010 30 2015 30	BOXING - W030	BOXING - WEBENEFITS TOTAL 9998 BOXING - WEBENEFITS TOTALS	ACTIVITY ACC 9747	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	0	0 0%	0 0% 0 0%	0 (0 0% 0 0% 0 0%	102
2015 010 30 2015 010 30		BOXING - WE CURRENT EXPEN 3029 BOXING - WE CURRENT EXPEN 9998	BOXING - WRE7881 ACTIVITY ACC 9747	BOXING & WRESTLIN 020 CURRENT EXPER ACTIVITY ACCT AGY 020 CURRENT EXPER	1 0	2 253%	45 4% 0 0%		2 253% 45 4% 0 0% 0 0%	45
2015 30	BOXING - V 030	BOXING - WFICURRENT EXPENSE TOTAL BOXING - WFIALL OTHER 3029		CATEGORY TOTALS BOXING & WRESTLIN 026 ORGANIZATIONA	1	2 200%	45 4% 0 0%	1 1	2 200% 45 4%	45 200
2015 010 30	BOXING - V 030	BOXING - WF ALL OTHER 3029	BOXING - WRE 7881	BOXING & WRESTLIN 035 SHARED SERVICE	0	0 0%	5 0%	ő í	00% 50%	60
2015 010 30 2015 010 30	BOXING - V 030	BOXING - WFALL OTHER 3029 BOXING - WFALL OTHER 3029	BOXING - WRE 7881 BOXING - WRE 7881	BOXING & WRESTLIN 070 IN STATE TRAVE BOXING & WRESTLIN 080 OUT OF STATE T	0	0 0%	0 0%	0 0	0 0% 0 0% 0 0% 0 0%	2,000
2015 010 30 2015 310	BOXING - V 030	BOXING - WHALL OTHER 3029 BOXING - WHALL OTHER	BOXING - WRE7881	BOXING & WRESTLIN 999 FCLG CATEGORY TOTALS	0	0 0%	0 0%	0 (00% 00%	2,260
2015 30 2015 010 31		BOXING - WF AGENCY TOTALS JOINT BOARDFULL TIME PERSO3100	JOINT BOARD 2250	JOINT BOARD ADMINO10 PERSONAL SERV	1 44.190	2 200%	50 4% 47,845 103%		2 200% 50 4% 3 111% 47.845 103%	3,739 714,109
2015 010 31	JOINT BOA 031	JOINT BOARDFULL TIME PERSO 3100	JOINT BOARD 2250	JOINT BOARD ADMIN 017 FT EMPLOYEES	0	0 0%	0 0%	0 (0 0%	
2015 31 2015 010 31	JOINT BOA 031	JOINT BOARD FULL TIME PERSONNEL TO JOINT BOARD PART TIME TEMP (3100	JOINT BOARD 2250	JOINT BOARD ADMIN 050 PERSONAL SERV	44,190 3,754	49,108 111% 5,386 143%	47,845 103% 4,220 128%	3,754 5,386	3 111% 47,845 103% 5 143% 4,220 128%	714,109 54,990
2015 31 2015 010 31		JOINT BOAR PART TIME TEMP PERSON JOINT BOAR OVERTIME TOTAL 3100	NEL TOTALS JOINT BOARD 2250	JOINT BOARD ADMINO18 OVERTIME	3,754 64	5,386 143% 467 734%	4,220 128% 85 546%		5 143% 4,220 128% 7 734% 85 546%	54,990 15,500
2015 31 2015 010 31	JOINT BOA 031	JOINT BOAR OVERTIME TOTALS JOINT BOAR BENEFITS TOTAL \$3100	JOINT BOARD 2250	CATEGORY TOTALS JOINT BOARD ADMIN 060 BENEFITS	64 26,586	467 730% 29,015 109%	85 546% 29,708 98%	64 46	7730% 85 546% 5 109% 29,708 98%	15,500 453,891
2015 010 31	JOINT BOA 031	JOINT BOAR BENEFITS TOTAL 3100	JOINT BOARD 7999	DEFAULT ACCOUNTI 060 BENEFITS	0	0 0%	0 0%		0 0%	0
2015 010 31 2015 31	JOINT BOA 031	JOINT BOARDBENEFITS TOTAL 9998 JOINT BOARDBENEFITS TOTALS	ERP GRANTS 9768	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	26,586	0 0% 29,015 109%	0 0% 29,708 98%		0 0% 5 109% 29,708 98%	0 453,891
2015 010 31 2015 31		JOINT BOARI CONSULTANTS T(3100 JOINT BOARI CONSULTANTS TOTALS	JOINT BOARD 2250	JOINT BOARD ADMIN 046 CONSULTANTS CATEGORY TOTALS	400 400	0 0%	897 0% 897 0%	400 400	00% 897 0% 00% 897 0%	32,000 32,000
2015 010 31	JOINT BOA 031	JOINT BOARDCURRENT EXPENSION JOINT BOARDCURRENT EXPENSION	JOINT BOARD 0003 JOINT BOARD 2250	UNRESTRICTED INC(020 CURRENT EXPER	0	0 0%	0 0%	0 (0 0%	0
2015 010 31	JOINT BOA 031	JOINT BOARDCURRENT EXPENS9998	ERP GRANTS 9768	JOINT BOARD ADMIN 020 CURRENT EXPERIMENT EXP	18,170	3,981 22% 0 0%	20,319 20% 0 0%	0 (22% 20,319 20% 0 0% 0 0%	221,462
2015 31 2015 010 31			JOINT BOARD 2250	JOINT BOARD ADMIN 022 RENTS-LEASES	18,170 7,904	3,981 22% 156 2%	20,319 20% 2,921 5%		1 22% 20,319 20% 5 2% 2,921 5%	221,462 8,850
2015 010 31 2015 010 31	JOINT BOA 031	JOINT BOARDALL OTHER 3100 JOINT BOARDALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMIN 024 MAINT OTHER THE	16,500	0 0% 16,500 100%	72 0% 22,157 74%	0 (0% 72 0% 100% 22.157 74%	863 53,050
2015 010 31	JOINT BOA 031	JOINT BOAR[ALL OTHER 3100	JOINT BOARD 2250	JOINT BOARD ADMIN027 TRANSFERS TO	0	0 0%	0 0%		0 0% 0 0%	14,615
2015 010 31 2015 010 31	JOINT BOA 031	JOINT BOARDALL OTHER 3100 JOINT BOARDALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMIN 028 TRANSFERS TO JOINT BOARD ADMIN 029 INTRA-AGENCY	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	66,868
2015 010 31 2015 010 31		JOINT BOAR[ALL OTHER 3100 JOINT BOAR[ALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMINO30 EQUIPMENT NEV JOINT BOARD ADMINO35 SHARED SERVICE	0	0 0%	0 0%		00% 00%	21,300 5,806
2015 010 31 2015 010 31	JOINT BOA 031	JOINT BOAR(ALL OTHER 3100 JOINT BOAR(ALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMIN 037 TECHNOLOGY-H JOINT BOARD ADMIN 038 TECHNOLOGY-S	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 31	JOINT BOA 031	JOINT BOAR[ALL OTHER 3100	JOINT BOARD 2250	JOINT BOARD ADMIN 039 TELECOMMUNIC	361	1,074 298%	727 148%		10% 010% 4 298% 727 148%	26,402
2015 010 31 2015 010 31		JOINT BOARDALL OTHER 3100 JOINT BOARDALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMIN 049 TRANSFER TO O JOINT BOARD ADMIN 057 BOOKS PERIODI	518 133	0 0%	590 0% 93 0%	518 (133 (590 0% 590 0% 93 0%	33,546 250
2015 010 31		JOINT BOAR(ALL OTHER 3100	JOINT BOARD 2250	JOINT BOARD ADMIN 061 UNEMPLOYMENT	0	0 0%	93 0% 0 0%		0 0%	0

2015	010 31		JOINT BOARDALL OTHER 3100		JOINT BOARD ADMIN 062 WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 31 010 31	JOINT BOA 031	JOINT BOARDALL OTHER 3100 JOINT BOARDALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMIN 065 BOARD EXPENSE JOINT BOARD ADMIN 066 EMPLOYEE TRAIN	0	735 0% 0 0%	0 0%	0 /3	5 0% 0 0% 0 0% 0 0%	10,400 1,770
2015 2015	010 31 010 31	JOINT BOA 031	JOINT BOARDALL OTHER 3100 JOINT BOARDALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMIN 069 PROMOTIONAL M JOINT BOARD ADMIN 070 IN STATE TRAVEL	1,134	0 0% 1,178 104%	0 0% 2,050 57%	0 1,134 1,17	0 0% 0 0% B 104% 2,050 57%	338 53,327
2015 2015	010 31 010 31	JOINT BOA 031 JOINT BOA 031	JOINT BOARDALL OTHER 3100 JOINT BOARDALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMIN 080 OUT OF STATE T	1,280	775 0% 1,840 144%	0 0% 1,049 175%		5 0% 0 0% 0 144% 1,049 175%	4,860 37,500
2015 2015	010 31 010 31	JOINT BOA 031	JOINT BOARDALL OTHER 3100 JOINT BOARDALL OTHER 3100	JOINT BOARD 2250 JOINT BOARD 2250	JOINT BOARD ADMIN202 RELOCATION JOINT BOARD ADMIN999 FCLG	0	0 0% 0 0%	0 0%		0 0% 0 0%	0
2015	31	JOINT BOA 031	JOINT BOARDALL OTHER JOINT BOARDAGENCY TOTALS	SOINT BOATD 2230	CATEGORY TOTALS	27,829	22,259 80%	29,659 75%		980% 29,659 75%	341,586
2015 2015 2015	010 31 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3200	SECRETARY C1847	NOTARY FEE ACCOU059 TEMP FULL TIME	120,992 0	110,216 91% 0 0%	132,734 83% 0 0%	0	6 91% 132,734 83% 0 0% 0 0%	1,833,538 0
2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3200 SECRETARY FULL TIME PERSO 3200	SECRETARY 07889 SECRETARY 07889	ADMINISTRATION 010 PERSONAL SERV ADMINISTRATION 011 PERSONAL SERV	8,325 8,028	8,708 105% 8,148 101%	8,719 100% 8,289 98%	8,028 8,14	8 105% 8,719 100% B 101% 8,289 98%	115,662 111,108
2015	010 32 010 32		SECRETARY FULL TIME PERSO 3200 SECRETARY FULL TIME PERSO 3200	SECRETARY 07889 SECRETARY 07889	ADMINISTRATION 012 PERSONAL SERV ADMINISTRATION 013 PERSONAL SERV	7,320 5,697	7,430 101% 5,782 102%	7,684 97% 9,136 63%		0 101% 7,684 97% 2 102% 9,136 63%	97,288 122,396
2015 2015 2015	010 32 010 32		SECRETARY FULL TIME PERSO 3200 SECRETARY FULL TIME PERSO 3205	SECRETARY 07889 ELECTIONS DI 1064	ADMINISTRATION 017 FT EMPLOYEES S HAVA STATE GEN FU010 PERSONAL SERV	0 5,234	0 0% 10.051 192%	0 0% 5,137 196%	0 5.234 10.05	0 0%	75,197
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3205 SECRETARY FULL TIME PERSO 3205	ELECTIONS DI 1064 ELECTIONS DI 1064	HAVA STATE GEN FU013 PERSONAL SERV HAVA STATE GEN FU017 FT EMPLOYEES S	14,124	14,297 101% 0 0%	21,655 66%		7 101% 21,655 66%	142,794
2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3205 SECRETARY FULL TIME PERSO 3205	ELECTIONS DI 1064 ELECTIONS DI 1084	HAVA STATE GEN FU059 TEMP FULL TIME	2,226	2,238 101%	185 1,208%		8 101% 185 1,208% 010% 010%	1,357
2015 2015	010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3205	ELECTIONS DI 1084	HAVA STATE GEN FU010 PERSONAL SERV HAVA STATE GEN FU013 PERSONAL SERV HAVA STATE GEN FU059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3205 SECRETARY FULL TIME PERSO 3215	CORPORATE 1065	CORPORATE ADMINI 010 PERSONAL SERV	94,216	0 0% 85,708 91%	0 0% 114,594 75%		0 0% 0 0% 8 91% 114,594 75%	1,344,653
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3215 SECRETARY FULL TIME PERSO 3215	CORPORATE 1065	CORPORATE ADMINI 011 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	59,329
2015 2015	010 32 010 32	SECRETAR 032 SECRETAR 032	SECRETARY FULL TIME PERSO 3215 SECRETARY FULL TIME PERSO 3215	CORPORATE /1065	CORPORATE ADMINI 017 FT EMPLOYEES S CORPORATE ADMINI 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	31,489
2015 2015	010 32 010 32		SECRETARY FULL TIME PERSO 3225 SECRETARY FULL TIME PERSO 3225	RECORDS MG 1610 RECORDS MG 1610	RECORDS MGMT A010 PERSONAL SERV RECORDS MGMT A011 PERSONAL SERV	9,953 4,548	7,598 76% 4,918 108%	13,825 55% 4,761 103%		8 76% 13,825 55% 8 108% 4,761 103%	176,663 62,520
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3225 SECRETARY FULL TIME PERSO 3230	RECORDS MG 1610 SECURITIES R 1075	RECORDS MGMT A017 FT EMPLOYEES S SECURITIES ADMINISO10 PERSONAL SERV	0 46,299	0 0%	0 0%	0 46.299 43.36	0 0%	0 567,922
2015 2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3230 SECRETARY FULL TIME PERSO 3230 SECRETARY FULL TIME PERSO 3230	SECURITIES R 1075 SECURITIES R 1075	SECURITIES ADMINISO13 PERSONAL SERV SECURITIES ADMINISO17 FT EMPLOYEES S	0	0 0%	5,492 0% 0 0%	0	194% 41,773 104% 0 0% 5,492 0% 0 10%	65,899
2015	010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3230	SECURITIES P 1075	SECURITIES ADMINI\$059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 32 010 32		SECRETARY FULL TIME PERSO 3230 SECRETARY FULL TIME PERSO 3230	SECURITIES F 1076 SECURITIES F 1076	SECURITIES EXAMIN 010 PERSONAL SERV SECURITIES EXAMIN 017 FT EMPLOYEES S	8,454 0	8,963 106% 0 0%	13,871 65% 0 0%	0	3 106% 13,871 65% 0 0% 0 0%	186,291
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3230 SECRETARY FULL TIME PERSO 3230	SECURITIES R 1077 SECURITIES R 1077	SECURITIES EDUCAT013 PERSONAL SERV SECURITIES EDUCAT017 FT EMPLOYEES S	5,697 0	5,782 102% 0 0%	5,885 98% 0 0%	0	2 102% 5,885 98% 0 0% 0 0%	77,569 0
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3230 SECRETARY FULL TIME PERSO 3240	SECURITIES F 1077 VITAL RECOR 5153	SECURITIES EDUCA 059 TEMP FULL TIME VITAL RECORDS IMP 010 PERSONAL SERV	0 3,884	0 0% 22,108 569%	0 0% 4,519 489%		0 0% 0 0% B 569% 4,519 489%	0 213,192
2015 2015	010 32 010 32		SECRETARY FULL TIME PERSO 3240 SECRETARY FULL TIME PERSO 3240	VITAL RECORI 5153 VITAL RECORI 5153	VITAL RECORDS IMP 013 PERSONAL SERV VITAL RECORDS IMP 017 FT EMPLOYEES S	0	0 0% 0 0%	4,944 0% 0 0%	0	0 0% 4,944 0% 0 0% 0 0%	59,328 0
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3240 SECRETARY FULL TIME PERSO 3240	VITAL RECORI 5153 VITAL RECORI 5176	VITAL RECORDS IMP 059 TEMP FULL TIME VITAL RECORDS BUF010 PERSONAL SERV	0 24.583	0 0% 24.831 101%	0 0% 26,018 95%	0 24,583 24,83	0 0% 0 0% 1 101% 26,018 95%	0 279.806
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3240 SECRETARY FULL TIME PERSO 3240	VITAL RECORIST76 VITAL RECORIST76	VITAL RECORDS BUF011 PERSONAL SERV VITAL RECORDS BUF017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	71,629
2015	010 32	SECRETAR 032	SECRETARY FULL TIME PERSO 3240	VITAL RECORI 5176	VITAL RECORDS BUILDS FI EMPLOYEES S VITAL RECORDS BUILDS TEMP FULL TIME CATEGORY TOTALS	0	0 0%	0 0%	0 249 597 250 05	0 0%	0
2015 2015	010 32	SECRETAR 032	SECRETARY FULL TIME PERSONNEL SECRETARY PART TIME TEMP (3200	SECRETARY (1062	RECOUNT ADMINIST 050 PERSONAL SERV	248,587	259,923 105% 0 0%	296,489 88% 2,771 0%	248,587 259,92 0	3 105% 296,489 88% 0 0% 2,771 0%	3,862,092 33,248
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY PART TIME TEMP 3200 SECRETARY PART TIME TEMP 3200	SECRETARY 01070 SECRETARY 01847	BOARD OF CLAIMS 050 PERSONAL SERV NOTARY FEE ACCOU050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY PART TIME TEMP 3200 SECRETARY PART TIME TEMP 3205	SECRETARY 07889 ELECTIONS DI 1061	ADMINISTRATION 050 PERSONAL SERV ADMINISTRATION 050 PERSONAL SERV	311 5,071	316 102% 4,625 91%	-125 0% 5,563 83%	5,071 4,62	6 102% -125 0% 5 91% 5,563 83%	-1,645 33,709
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY PART TIME TEMP (3205 SECRETARY PART TIME TEMP (3205	ELECTIONS DI 1064 ELECTIONS DI 1081	ADMINISTRATION 050 PERSONAL SERV	3,688	1,339 36% 0 0%	8,366 16% 0 0%	3,688 1,33 0	9 36% 8,366 16% 0 0% 0 0%	51,313
2015 2015	010 32 010 32	SECRETAR 032 SECRETAR 032	SECRETARY PART TIME TEMP 3215 SECRETARY PART TIME TEMP 3220	CORPORATE 1065 AUCTIONEER 1069	CORPORATE ADMINI 050 PERSONAL SERV AUCTIONEERS BOAF 050 PERSONAL SERV	3,224	5,573 173% 0 0%	1,780 313% 56 0%	0	3 173% 1,780 313% 0 0% 56 0%	39,689 675
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY PART TIME TEMP (3225 SECRETARY PART TIME TEMP (3230	RECORDS MG 1610	RECORDS MGMT A050 PERSONAL SERV SECURITIES ADMINI\$050 PERSONAL SERV	1,909 3,430	2,316 121% 2,203 64%	1,994 116% 3,659 60%		6 121% 1,994 116% 3 64% 3,659 60%	45,584 26,523
2015 2015 2015	010 32 010 32	SECRETAR 032	SECRETARY PART TIME TEMP 3230 SECRETARY PART TIME TEMP 3240	SECURITIES R 1073 SECURITIES R 1077 VITAL RECORIS153	SECURITIES EDUCA 050 PERSONAL SERV VITAL RECORDS IMP 050 PERSONAL SERV	0	0 0%	0 0%	0	3,639,60% 0,0% 0,0%	0
2015	010 32	SECRETAR 032	SECRETARY PART TIME TEMP (3240 SECRETARY PART TIME TEMP (3240 SECRETARY PART TIME TEMP PERSO	VITAL RECORI 5176	VITAL RECORDS BUF050 PERSONAL SERV	4,615 22,248	4,741 103% 21.112 95%	4,762 100%		1 103% 4,762 100%	46,833 275,939
2015	010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3200	SECRETARY 01062	RECOUNT ADMINIST 060 BENEFITS	22,248	0 0%	28,826 73% 215 0%		0 0% 215 0%	275,929 2,579
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL \$200 SECRETARY BENEFITS TOTAL \$200	SECRETARY 01063 SECRETARY 01070	HAVA FED (100P FED)060 BENEFITS BOARD OF CLAIMS 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3200 SECRETARY BENEFITS TOTAL 3200	SECRETARY 01847 SECRETARY 06193	NOTARY FEE ACCOU 060 BENEFITS UNEMPLOYMENT CO 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 2015	010 32 010 32	SECRETAR 032 SECRETAR 032	SECRETARY BENEFITS TOTAL 3200 SECRETARY BENEFITS TOTAL 3200	SECRETARY 07889 SECRETARY 07999	ADMINISTRATION 060 BENEFITS DEFAULT ACCOUNTI 060 BENEFITS	14,291	14,013 98% 0 0%	16,941 83% 0 0%	14,291 14,01 0	3 98% 16,941 83% 0 0% 0 0%	222,733 0
2015 2015	010 32 010 32		SECRETARY BENEFITS TOTAL 3205 SECRETARY BENEFITS TOTAL 3205	ELECTIONS DI 1061 ELECTIONS DI 1064	ADMINISTRATION 060 BENEFITS HAVA STATE GEN FU060 BENEFITS	388 8,842	354 91% 10,992 124%	426 83% 11,577 95%		4 91% 426 83% 2 124% 11,577 95%	2,579 125,812
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3205 SECRETARY BENEFITS TOTAL 3205	ELECTIONS DI 1081	ADMINISTRATION 060 BENEFITS HAVA STATE GEN FU060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 2015 2015	010 32 010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3210 SECRETARY BENEFITS TOTAL 3215	LEGISLATIVE 1068 CORPORATE 1065	LEGISLATIVE SVCS 060 BENEFITS CORPORATE ADMIN 060 BENEFITS	0 49,220	0 0% 47,624 97%	0 0%	0 49,220 47,62	0 0% 0 0% 4 97% 63,180 75%	0 848,461
2015	010 32 010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3220 SECRETARY BENEFITS TOTAL 3220 SECRETARY BENEFITS TOTAL 3225	AUCTIONEER\$1069	AUCTIONEERS BOAF 060 BENEFITS RECORDS MGMT A060 BENEFITS	49,220 0 7,959	0 0%	72 0% 11.474 52%	0	0 0% 72 0%	848,461 863 138,849
2015 2015	010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3230	SECURITIES P 1075	SECURITIES ADMINI\$060 BENEFITS	23,130	6,015 76% 22,839 99%	24,756 92%	23,130 22,83	9 99% 24,756 92%	331,690
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3230 SECRETARY BENEFITS TOTAL 3230	SECURITIES P 1076 SECURITIES P 1077	SECURITIES EXAMIN 060 BENEFITS SECURITIES EDUCATORO BENEFITS	4,149 2,557	4,150 100% 2,479 97%	6,778 61% 3,759 66%		0 100% 6,778 61% 9 97% 3,759 66%	90,078 49,104
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3235 SECRETARY BENEFITS TOTAL 3240	WORKERS CC 8144 VITAL RECOR 5153	WORKERS COMPENSOR BENEFITS VITAL RECORDS IMP 060 BENEFITS	0 2,525	0 0% 8,676 344%	0 0% 4,389 198%		0 0% 0 0% 6 344% 4,389 198%	0 147,898
2015 2015 2015	010 32 010 32	SECRETAR 032	SECRETARY BENEFITS TOTAL 3240 SECRETARY BENEFITS TOTAL 9998	VITAL RECORI[5176 ERP GRANTS 9769	VITAL RECORDS BUF060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	11,340 0	11,098 98% 0 0%	12,981 85% 0 0%	0	8 98% 12,981 85% 0 0% 0 0%	175,275 0
2015	010 32	SECRETAR 032	SECRETARY BENEFITS TOTALS SECRETARY CONSULTANTS T(3205	ELECTIONS DI 1064	CATEGORY TOTALS HAVA STATE GEN FU046 CONSULTANTS	124,400 0	128,240 103% 0 0%	156,547 82% 0 0%	0	0 103% 156,547 82% 0 0% 0 0%	2,135,921 10,000
2015 2015	010 32		SECRETARY CONSULTANTS T(3230 SECRETARY CONSULTANTS TOTALS	SECURITIES F 1077	SECURITIES EDUCATO46 CONSULTANTS CATEGORY TOTALS	0	28,941 0% 28,941 0%	0 0%	0 28,94 0 28,94		230,000 240,000
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPEN 3200 SECRETARY CURRENT EXPEN 3200		UNRESTRICTED INC(020 CURRENT EXPEN RECOUNT ADMINIST 020 CURRENT EXPEN	0	0 0%	0 0% 4,012 0%	0	0 0% 0 0% 0 0% 4.012 0%	0 48.147
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPENSIZED SECRETARY CURRENT EXPENSIZED	SECRETARY 01063 SECRETARY 01070	HAVA FED (100P FED 020 CURRENT EXPEN BOARD OF CLAIMS 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 2015 2015	010 32 010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPENSIZED SECRETARY CURRENT EXPENSIZED SECRETARY CURRENT EXPENSIZED	SECRETARY 01070 SECRETARY 01847 SECRETARY 06193	NOTARY FEE ACCOU020 CURRENT EXPEN UNEMPLOYMENT CO020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	6,764
2015	010 32	SECRETAR 032	SECRETARY CURRENT EXPENSIZED	SECRETARY 07889	ADMINISTRATION 020 CURRENT EXPEN ADMINISTRATION 020 CURRENT EXPEN ADMINISTRATION 020 CURRENT EXPEN	2,437	3,364 138%	2,760 122%		0 0% 4 138% 2,760 122%	28,600
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPEN 3205 SECRETARY CURRENT EXPEN 3205	ELECTIONS DI 1061 ELECTIONS DI 1064	HAVA STATE GEN FU020 CURRENT EXPEN	-3	978 0% 3,805 0%	0 0% -16 0%	-3 3,80	8 0% 0 0% 5 0% -16 0%	180,335 157,640
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPEN 3205 SECRETARY CURRENT EXPEN 3205	ELECTIONS DI 1081	ADMINISTRATION 020 CURRENT EXPEN HAVA STATE GEN FU020 CURRENT EXPEN	0	0 0% 0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPEN 3210 SECRETARY CURRENT EXPEN 3215	CORPORATE 1065	LEGISLATIVE SVCS [020 CURRENT EXPEN CORPORATE ADMINI 020 CURRENT EXPEN	13,074	0 0% 14,308 109%	0 0% 5,099 281%	13,074 14,30	0 0% 0 0% B 109% 5,099 281%	135,000
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPENS3220 SECRETARY CURRENT EXPENS3225	AUCTIONEER 1069 RECORDS MG 1610	AUCTIONEERS BOAF 020 CURRENT EXPEN RECORDS MGMT - 4 020 CURRENT EXPEN	10 89	0 5% 140 156%	34 1% 180 77%		0 5% 34 1% 0 156% 180 77%	3,500 18,000
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPEN 3230 SECRETARY CURRENT EXPEN 3230		SECURITIES ADMINI\$020 CURRENT EXPEN SECURITIES EXAMIN 020 CURRENT EXPEN	430 0	902 210% 0 0%	363 249% 0 0%	430 90	2 210% 363 249% 0 0% 0 0%	18,000 5,800
2015 2015 2015	010 32 010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPENSIZED SECRETARY CURRENT EXPENSIZED SECRETARY CURRENT EXPENSIZED	SECURITIES R 1077 WORKERS CC 8144	SECURITIES EDUCATO20 CURRENT EXPEN WORKERS COMPENSO20 CURRENT EXPEN	0	344 0% 0 0%	0 0%	0 34	00% 00% 010%	8,535
2015	010 32	SECRETAR 032	SECRETARY CURRENT EXPEN 3240	VITAL RECORI 5153	VITAL RECORDS IMP 020 CURRENT EXPEN	1,380	460 33%	1,600 29%	1,380 46	0 33% 1,600 29%	74,711
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY CURRENT EXPEN 3240 SECRETARY CURRENT EXPEN 9998	VITAL RECORIS176 ERP GRANTS 9769	VITAL RECORDS BUF020 CURRENT EXPEN ACTIVITY ACCT AGY-020 CURRENT EXPEN	400 0	670 167% 0 0%	1,048 64% 0 0%	0	0 167% 1,048 64% 0 0% 0 0%	35,000 0
2015 2015	010 32	SECRETAR 032	SECRETARY CURRENT EXPENSE TOT SECRETARY ALL OTHER 3200	SECRETARY C1062	RECOUNT ADMINIST 049 TRANSFER TO O	17,817 0	24,972 140% 0 0%	15,080 166% 1,667 0%	17,817 24,97 0	2 140% 15,080 166% 0 0% 1,667 0%	720,032 20,001
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY ALL OTHER 3200 SECRETARY ALL OTHER 3200	SECRETARY 01062 SECRETARY 01062	RECOUNT ADMINIST 070 IN STATE TRAVE RECOUNT ADMINIST 073 GRANTS NON FE	0	0 0% 0 0%	574 0% 0 0%	0	0 0% 574 0% 0 0% 0 0%	6,891 1,852
2015 2015	010 32 010 32	SECRETAR 032	SECRETARY ALL OTHER 3200 SECRETARY ALL OTHER 3200	SECRETARY 01062 SECRETARY 01062	RECOUNT ADMINIST 080 OUT OF STATE TO RECOUNT ADMINIST 999 FCLG	0	0 0%	520 0% 0 0%	0	0 0% 520 0% 0 0% 0 0%	6,240
2015 2015 2015	010 32	SECRETAR 032	SECRETARY ALL OTHER 3200	SECRETARY C1063	HAVA FED (100P FED 999 FCLG	0	0 0%	0 0%	0 21 620	0 0% 0 0%	0
UIU	010 32	SECRETAR 032	SECRETARY ALL OTHER 3200	SECRETARY (1070	BOARD OF CLAIMS 068 REMUNERATION	21,639	0 0%	87,872 0%	21,639	0 0% 87,872 0%	100,000

	015 010 32				SECRETARY C1070	BOARD OF CLAIMS 999	FCLG 0	0 0%	0 0	% 0	0 0%	0 0%	0
1		2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3200 S	SECRETARY C1847	NOTARY FEE ACCOU 070	IN STATE TRAVEL 0		0 0	% 0	0 0%	0 0%	0
			TAR 032 S	SECRETARY ALL OTHER 3200 S	SECRETARY C1847	NOTARY FEE ACCOU 999	FCLG 0						2,000
			TAR 032 S	SECRETARY ALL OTHER 3200 SECRETARY ALL OTHER 3200 S	SECRETARY 06193				0 0	9% 0	0 0%		0
		2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3200 S	SECRETARY (7889	ADMINISTRATION 024	MAINT OTHER TH 0	0 0%				0 0%	0
1	2015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3200 S	SECRETARY 07889	ADMINISTRATION 039	TELECOMMUNICA 0	0 0%	0 0	1% 0	0 0%	0 0%	0
1	015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3200 IS	SECRETARY (7889	ADMINISTRATION 080	OUT OF STATE TI 0	0 0%	0 0	1% 0	0 0%	0 0%	106
The content of the						ADMINISTRATION 999 ADMINISTRATION 022	FCLG 0 RENTS-LEASES C 0						7,055
1						ADMINISTRATION 039 ADMINISTRATION 066	TELECOMMUNICA 0	0 0%	olo	1% 0	0 0%		0
1	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205	ELECTIONS DI 1061	ADMINISTRATION 070	IN STATE TRAVEL 0	0 0%	0 0	1% 0	0 0%		790
	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205	ELECTIONS DI 1061	ADMINISTRATION 236	ELECTION SUPP(0	0 0%	0 0	% 0	0 0%	0 0%	0
Column	2015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205	ELECTIONS DI 1064	HAVA STATE GEN FU022	RENTS-LEASES (0	0 0%	0 0	1% 0	0 0%	0 0%	
	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205	ELECTIONS DI 1064	HAVA STATE GEN FU030	EQUIPMENT NEW 0	0 0%	1,250	% 0	0 0% 1,2	0 0% 50 0%	
				SECRETARY ALL OTHER 3205 E SECRETARY ALL OTHER 3205 E							0 0%		0
	2015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3205 E	ELECTIONS DI 1064	HAVA STATE GEN FU049	TRANSFER TO O 0	0 0%	0 0	1% 0	0 0%	0 0%	
Column C	015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3205	ELECTIONS DI 1064	HAVA STATE GEN FU080	OUT OF STATE T 0	0 0%	olo	1% 0	0 0%	0 0%	
Column C	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205	ELECTIONS DI 1081	ADMINISTRATION 070	IN STATE TRAVEL 0	0 0%	0 0	1% 0	0 0%		0
	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205	ELECTIONS DI 1081	ADMINISTRATION 236	ELECTION SUPP(0	0 0%	2,500 0	9% 0	0 0% 2,5		30,000
1	2015 010 32 2015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205	ELECTIONS DI 1084	HAVA STATE GEN FU 024	MAINT OTHER TH 0	0 0%	olo	9% 0		0 0%	0
Column	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205 E	ELECTIONS DI 1084	HAVA STATE GEN FU030	EQUIPMENT NEW 0	0 0%	ojo	1% 0	0 0%		0
1	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3205 E	ELECTIONS DI 1084	HAVA STATE GEN FU080	OUT OF STATE TI 0	0 0%	0 0	1% 0	0 0%	0 0%	0
1	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3210 L	EGISLATIVE \$1068	LEGISLATIVE SVCS 069	PROMOTIONAL M 0	0 0%	0 0	% 0	0 0%	0 0%	0
	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3210 I	EGISLATIVE \$1068	LEGISLATIVE SVCS 0237	GC MANUAL ETH 0	0 0%	3,333 0	9% 0	0 0% 3,3	33 0%	
1	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3210 L	EGISLATIVE \$1068	LEGISLATIVE SVCS [999	FCLG 0	0 0%	0 0	1% 0	0 0%		0
1	015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3215 (SECRETARY ALL OTHER 3215 (CORPORATE 1065	CORPORATE ADMINI 024	MAINT OTHER TH 0	9,465 0%	0 0	% 0	9,465 0%	0 0%	
Column C	015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3215	CORPORATE 1065	CORPORATE ADMINI 030	EQUIPMENT NEW 0	0 0%	0 0	9% 0	0 0%	0 0%	273,930
Column	010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3215	CORPORATE 1065	CORPORATE ADMINI 039	TELECOMMUNICA 0	0 0%	0 0	% 0	0 0%	0 0%	0
Column		2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3215 (CORPORATE (1065	CORPORATE ADMINI 066	EMPLOYEE TRAIN 0	0 0%					0
Column C	015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3215	CORPORATE 1065	CORPORATE ADMINI 073	GRANTS NON FEI 0	0 0%	0 0	% 0	U 0% 0 0%		400,000
Column C	2015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3215	CORPORATE 1065	CORPORATE ADMINI 999	FCLG 0				1,754 80% 6		3,000
10 2	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3220 /	AUCTIONEER\$1069	AUCTIONEERS BOAF 026	ORGANIZATIONA 0	0 0%	21 0	9% 0		21 0%	250 0
10 10	010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3220	AUCTIONEER\$1069	AUCTIONEERS BOAF 070	IN STATE TRAVEL 0	0 0%	0 0	1% 0	0.0%	0 0%	0
Second Column Second Colum	010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3220 /	AUCTIONEER 1069	AUCTIONEERS BOAF 999	FCLG 0	0 0%	0 0	9% 0	0 0%		0
100 12 SCETT MIN SCETT MIN SCENT	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3225	RECORDS MG 1610	RECORDS MGMT A024	MAINT OTHER TH 0	0 0%	125 0	9% 0		25 0%	1,500
100 10 10 10 10 10 10 1	2015 010 32 2015 010 32	2 SECRET 2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3225 F SECRETARY ALL OTHER 3225 F	RECORDS MG 1610	RECORDS MGMT A 030	EQUIPMENT NEW 0	0 0%	83 0	% 0	0 0%	010% 83 0%	1,000
10 10 10 10 10 10 10 10	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3225	RECORDS MG 1610	RECORDS MGMT A070	IN STATE TRAVEL 0	0 0%	0 0	% 0	0 0%		500
10 10 12 SECRETARIO S	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3225	RECORDS MG 1610	RECORDS MGMT A 080	OUT OF STATE TI 0	0 0%			0 0%	0 0%	0
10 30 S. INCERTAINE SERVICE PART ALL OTHER 1930 SEQUENTS (1955) N. SEQUENTS (1955)	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3230 S	SECURITIES P 1075	SECURITIES ADMINI\$022	RENTS-LEASES 0 0	0 0%	0 0	% 0	0 0%	0 0%	
SOCIATION SOCI	2015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3230 S	SECURITIES F 1075	SECURITIES ADMINI\$039	TELECOMMUNICA 0	0 0%	olo	9% 0	0 0%	0 0%	0
10 15 SCOPE FAME SCOPE FAME 10 10 10 10 10 10 10 1	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3230 S	SECURITIES F 1075	SECURITIES ADMINI\$080	OUT OF STATE T	165 0%	0 0	% 0	165 0%	0 0%	
10 2 SECRETARIOS SCORTAN DAL CITER 100 SECURITES ENABROY SECURITES ENABR	2015 010 32 2015 010 32	2 SECRET 2 SECRET		SECRETARY ALL OTHER 3230 SECRETARY ALL OTHER 3230 S	SECURITIES P 1076	SECURITIES EXAMIN 066	EMPLOYEE TRAIN 0		0 0	9% 0	0 0%		500
100 100		2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3230 S	SECURITIES P 1076	SECURITIES EXAMIN 070	IN STATE TRAVEL 0	0 0%	250 0	9% 0		50 0%	3,000
10 12 SECRETARION SECRETARY LATTER 200 SECRETARY PLATE 10 10 10 10 10 10 10 1	015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3230 S	SECURITIES P 1076	SECURITIES EXAMIN 999	FCLG 0	0 0%	olo	9% 0	0 0%	0 0%	0
100 100		2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3230 S	SECURITIES P 1077	SECURITIES EDUCAT054	TRUST FUND EXE 0	0 0%	olo	1% 0	0 0%	0 0%	0
00 00 00 00 00 00 00 0	2015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3230 S	SECURITIES P 1077	SECURITIES EDUCATORO	OUT OF STATE T 0	498 0%	167 2	99% 0	0 0% 1 498 0% 1	67 299%	
00 00 00 00 00 00 00 0	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3235 \	WORKERS CC 8144	WORKERS COMPEN 062	WORKERS COMP 0	0 0%			0 0%		0
90 9 9 SECRETARIOS SECRETARIA LOTHER SIGN VITA. RECORPS SAPION NUMBER SECRETARIA SECRETARIA LOTHER SIGN VITA. RECORPS SAPION NUMBER SECRETARIA SECRETARIA LOTHER SIGN VITA. RECORPS SAPION NUMBER SECRETARIA					WORKERS CC 8144 VITAL RECORI 5153				olo	% 0			0 301.313
100 32 SECRETARIANS SECRETARY ALL OTHER 320 VITA RECORDS MIGOS SARED SERVICE 0 0 0 0 0 0 0 0 0	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3240 \		VITAL RECORDS IMP 029	INTRA-AGENCY T 0	0 0%	olo	9% 0			0
10 S. SECRETARIQUE SECRETARY ALL, OTHER 3540 VITAL RECORDS MAP 0 0 0 0 0 0 0 0 0	015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3240	VITAL RECORI 5153	VITAL RECORDS IMP 035	SHARED SERVICE 0	0 0%	0 0	1% 0	0 0%	0 0%	0
101 32 SECRETARIQUE SECRETARY ALL OTHER 3240 VITAL RECORDS IMPIGED OUT OF STATE OUT OUT OF STATE OUT OF STATE OUT OUT OF STATE OUT OUT OF STATE O	015 010 32	2 SECRET	TAR 032 S	SECRETARY ALL OTHER 3240	VITAL RECORI 5153	VITAL RECORDS IMP 070	IN STATE TRAVEL 0	0 0%					3,000
0.00 32 SECRETARIQUE SECRETARY ALL OTHER 3240 VITAL RECORNS \$10,000 COUNTY RECORNS	2015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3240	VITAL RECORI 5153	VITAL RECORDS IMP 080	OUT OF STATE TI 0	0 0%	010	1% 0	0 0%	0 0%	1,500
SECRETARY ALL OTHER S240 VITAL RECORDS SURJESS SCIPMENT NEW 0 0/% 0 0/% 0 0 0 0 0 0 0 0 0	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3240	VITAL RECORI 5176	VITAL RECORDS BUF 026	ORGANIZATIONA 0	0 0%	148 0	% 0	0 0% 1		0 1,777
101 32 SECRETARJ032 SECRETARJ ALL OTHER 3:240 VITAL RECORISTS VITAL RECORDS BURGAT ALDOTIVAN SET 0 0 0 0 0 0 0 0 0	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3240	VITAL RECORI 5176	VITAL RECORDS BUF039	TELECOMMUNICA 0				0 0%	0 0%	0
SECRETARY SECRETARY SECRETARY LOTHER 3240 VITAL RECORDS BLIGOTO NS TATE TRAVE 0 0 0 0 0 0 0 0 0	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3240	VITAL RECORI 5176	VITAL RECORDS BUF 041	AUDIT FUND SET 0	0 0%	16 0	9% 0	0 0%	16 0%	
SECRETARIQ SECRETARIQ SECRETARY ALL OTHER 3240 VITAL RECORDS DUTS SECRETARY ALL OTHER SECRETARY SECRETARY ALL OTHER SECRETARY ALL OTHER SECRETARY SECRETARY SECRETARY SECRETARY SECRETARY ALL OTHER SECRETARY	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3240	VITAL RECORI 5176	VITAL RECORDS BUF 070	IN STATE TRAVEL 0	0 0%	45 0	% 0	0 0%	45 0%	540
SECRETARY AGENTY TALLS SECRETARY	015 010 32	2 SECRET	TAP 032 S	SECRETARY ALL OTHER 3240	VITAL RECORI 5176	VITAL RECORDS BUF999	FCLG 0	0 0%	0 0	1% 0	0 0%	0 0%	0
010 03 0.0MMISSIGNS 0.0MMISSIGNS 0.0MMISSIGN 0.00 0	2015 32	2 SECRET	TAP 032 S	SECRETARY AGENCY TOTALS			436,881	1,060,540 243%					
010 33 COMMISSIGN3 COMMISSION 6230		3 COMMIS	SSI0033 C	COMMISSION FULL TIME PERSO 3300 COMMISSION FULL TIME PERSONNEL TOTAL	ALS I	CATEGORY TOTALS	0			9% 0	0 0%	0 0%	0
101 33 COMMISSION SENERITS TOTALS 3200 COMMISSION (822) COMMISSION (823)		3 COMMIS	SSI0033 C	COMMISSION PART TIME TEMP (3300	COMMISSION 6230	COMM STATUS OF W050	PERSONAL SERV 0	0 0%	0 0	1% 0	0 0%		0
Commission Com	015 010 33	3 COMMIS	SSI(033 C	COMMISSION BENEFITS TOTAL \$3300	COMMISSION 6230	COMM STATUS OF W060		0 0%			0 0%	0 0%	0
33 COMMISSIÓN 33 COMMISSIÓN COMMIS	015 010 33	3 COMMIS	SSI0033 C	COMMISSION BENEFITS TOTAL 3300	COMMISSION 7999	DEFAULT ACCOUNT 060	BENEFITS 0	0 0%	olo	1% 0	0 0%	0 0%	0
COMMISSION COMMISSION COMMISSION COST COMMISSION COST COMMISSION COST COMMISSION COST COMMISSION COST	2015 33	3 COMMIS	SSI0033 C	COMMISSION BENEFITS TOTALS		CATEGORY TOTALS	0	0 0%	olo	9% 0	0 0%	0 0%	0
5 010 33 COMMISSIGO3 COMMISSION C200 COMMISSION (220) COMMISSION C20) C20	2015 33	3 COMMIS	SSI0033 C	COMMISSION CONSULTANTS TOTALS		CATEGORY TOTALS	0	0 0%	0 0	1% 0 1% 0	0 0%		0
5 010 33 COMMISSIÓG3 (COMMISSIÓN-LIRERTE EXPENÍ9999 ACTIVITY ACCI AGY/020 (CURENT EXPEN 0 0 0/%	015 010 33	3 COMMIS	SSI0033 C	COMMISSION CURRENT EXPEN\$3300	COMMISSION 6230	COMM STATUS OF W020		0 0%	olo	1% 0	0 0%	0 0%	0
5 010 33 COMMISSIO(032 ICOMMISSIONALI OTHER 3300 ICOMMISSION (6290	015 010 33	3 COMMIS	SSI0033 C	COMMISSION CURRENT EXPEN\$9998	ACTIVITY ACC 9748	ACTIVITY ACCT AGY-020	CURRENT EXPEN 0	0 0%	0 0	1% 0	0 0%	0 0%	0
	015 010 33	3 COMMIS	SSI(033 C	COMMISSION ALL OTHER 3300	COMMISSION 6230	COMM STATUS OF W026		0 0%	0 0	1% 0	0 0%		0
	2015 010 33 2015 010 33			COMMISSIONALL OTHER 3300 (COMMISSIONALL OTHER 3300 (COMM STATUS OF W027 COMM STATUS OF W029	TRANSFERS TO I 0 INTRA-AGENCY T 0	0 0%			0 0%	0 0%	0

2015	010 33	COMMISSIO33 COMMISSIO33	COMMISSIONALL OTHER 3300 COMMISSIONALL OTHER 3300	COMMISSION 6230	COMM STATUS OF W030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 00	% 0
2015 2015	010 33 010 33	COMMISSIO33	COMMISSION ALL OTHER 3300	COMMISSION 6230	COMM STATUS OF W069 PROMOTIONAL M COMM STATUS OF W070 IN STATE TRAVEI	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 00	% 0
2015 2015	010 33 010 33	COMMISSIO33 COMMISSIO33	COMMISSION ALL OTHER 3300 COMMISSION ALL OTHER 3300	COMMISSION 6230 COMMISSION 6230	COMM STATUS OF W073 GRANTS NON FE COMM STATUS OF W080 OUT OF STATE T	0	0 0%	0 0% 0 0%	0	0 0% 0 00	% 0 % 0
2015 2015	010 33 010 33	COMMISSIO33 COMMISSIO33	COMMISSIONALL OTHER 3300 COMMISSIONALL OTHER 3300	COMMISSION (6230 COMMISSION (6231	COMM STATUS OF W999 FCLG WOMENS EDUCATIO 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 00	% 0 % 0
2015 2015	010 33 010 33	COMMISSIO33 COMMISSIO33	COMMISSIONALL OTHER 3300 COMMISSIONALL OTHER 3300	COMMISSION 6231 COMMISSION 6231	WOMENS EDUCATIO 057 BOOKS PERIODIC WOMENS EDUCATIO 069 PROMOTIONAL M	0	0 0%	0 0%	0	0 0% 0 00	· · · · · · · · · · · · · · · · · · ·
2015 2015	010 33 010 33	COMMISSIQ033 COMMISSIQ033	COMMISSIONALL OTHER 3300 COMMISSIONALL OTHER 3300	COMMISSION 6231 COMMISSION 6231	WOMENS EDUCATIO 070 IN STATE TRAVEL WOMENS EDUCATIO 080 OUT OF STATE T	0	0 0%	0 0% 0 0%	0	0 0% 0 0° 0 0% 0 0°	6 0
2015 2015	010 33	COMMISSIQ033 COMMISSIQ033	COMMISSIONALL OTHER 3300 COMMISSIONALL OTHER	COMMISSION 6231	WOMENS EDUCATIO 999 FCLG CATEGORY TOTALS	0	0 0%	0 0%	0	0 0% 0 00	0
2015	33	COMMISSIO33	COMMISSION AGENCY TOTALS	OFFICE OF THOUSA		0	0 0%	0 0%	0	0 0% 0 0	% 0 11% 46.863
2015 2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3400 CULTURAL R FULL TIME PERSO 3400	OFFICE OF TH 3431	CURATORIAL SERVIÇ010 PERSONAL SERVI CURATORIAL SERVIÇ017 FT EMPLOYEES S	3,288 0	3,895 118% 0 0%	3,518 111% 0 0%	3,288 3 0	95 118% 3,518 1 0 0% 0 0°	1% 46,863 % 0
2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3400 CULTURAL R FULL TIME PERSO 3400	OFFICE OF TH 6990	OLD STATE HOUSE (059 TEMP FULL TIME NH FILM COMMISSIO 010 PERSONAL SERV	3,917	0 0% 4,149 106%	4,055 102%	3,917 4	49 106% 4,055 10	% 0 12% 55,850
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3400 CULTURAL R FULL TIME PERSO 3400	OFFICE OF TH 6990 OFFICE OF TH 6999	NH FILM COMMISSIO 017 FT EMPLOYEES S ADMINISTRATION - S 010 PERSONAL SERV	11,772	0 0% 12,339 105%	0 0% 12,397 100%		0 0% 0 0 0 39 105% 12,397 10	
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3400 CULTURAL R FULL TIME PERSO 3400	OFFICE OF TH 6999 OFFICE OF TH 6999	ADMINISTRATION - S 011 PERSONAL SERV ADMINISTRATION - S 017 FT EMPLOYEES S	7,592 0	7,705 101% 0 0%	7,840 98% 0 0%	0	05 101% 7,840 98 0 0% 0 0°	% 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3405 CULTURAL R FULL TIME PERSO 3405	STATE LIBRAF 6718 STATE LIBRAF 6718	NH AUTOMATED INF(010 PERSONAL SERV NH AUTOMATED INF(017 FT EMPLOYEES S	4,269 0	4,334 102% 0 0%	4,533 96% 0 0%	0	0 0% 4,533 96 0 0% 0 0	60,133 6 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3405 CULTURAL R FULL TIME PERSO 3405	STATE LIBRAF7000 STATE LIBRAF7000	CENTRAL LIBRARY \$ 010 PERSONAL SERV CENTRAL LIBRARY \$ 012 PERSONAL SERV	39,360 6,970	40,557 103% 7,074 101%	41,036 99% 7,199 98%		557 103% 41,036 99 074 101% 7,199 98	
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3405 CULTURAL R FULL TIME PERSO 3405	STATE LIBRAF7000 STATE LIBRAF7008	CENTRAL LIBRARY S 017 FT EMPLOYEES S SVC TO PERSONS W 010 PERSONAL SERV	0 4,536	0 0% 4,680 103%	0 0% 4,672 100%	0 4,536 4	0 0% 0 0° 880 103% 4,672 10	% 0 00% 63,817
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3405 CULTURAL R FULL TIME PERSO 3405	STATE LIBRAF 7008 STATE LIBRAF 7180	SVC TO PERSONS W017 FT EMPLOYEES S FEDERAL LIBRARY P 010 PERSONAL SERV	0 35,182	0 0% 35,777 102%	0 0% 65,135 55%	0	0 0% 0 0° 777 102% 65,135 5	% I 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3405 CULTURAL R FULL TIME PERSO 3405	STATE LIBRAF7180 STATE LIBRAF7180	FEDERAL LIBRARY P 017 FT EMPLOYEES S FEDERAL LIBRARY P 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 00	6 0
2015 2015 2015	010 34 010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIFULL TIME PERSO 3405 CULTURAL RIFULL TIME PERSO 3405 CULTURAL RIFULL TIME PERSO 3405	STATE LIBRAT/180 STATE LIBRAT/195 STATE LIBRAT/199	POLITICAL LIBRARY 010 PERSONAL SERV SPECIAL SERVICES 010 PERSONAL SERV	0	0 0%	0 0% 0 0% 4,022 0%	0	0 0% 0 00 0 0% 4,022 0°	% 0 % 0 % 48,267
2015	010 34	CULTURAL 034	CULTURAL R FULL TIME PERSO 3410	DIVISION OF T 1250	STATE ARTS DEVEL(010 PERSONAL SERV	4,659	13,698 294%	4,857 282%	4,659 13	010% 4,022 0 698 294% 4,857 20	
2015 2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3410 CULTURAL R FULL TIME PERSO 3410	DIVISION OF T 1250 DIVISION OF T 1250	STATE ARTS DEVEL(011 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 00	0 0
2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3410 CULTURAL R FULL TIME PERSO 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 010 PERSONAL SERV	9,716 0	11,876 122% 0 0%	10,448 114% 7,283 0%	9,716 11	0 0% 10,448 1 0 0% 7,283 0	4% 161,592 % 87,391
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3410 CULTURAL R FULL TIME PERSO 3420	DIVISION OF T 1255 DIVISION HIST 3420	FEDERAL ARTS PAR 017 FT EMPLOYEES S OFFICE OF PRESERV010 PERSONAL SERV	16,976	0 0% 13,587 80%	0 0% 17,754 77%	0 16,976 13		% 0 % 184,917
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3420 CULTURAL R FULL TIME PERSO 3420	DIVISION HIST 3420 DIVISION HIST 3420	OFFICE OF PRESERV017 PERSONAL SERV OFFICE OF PRESERV017 FT EMPLOYEES S	0	0 0%	0 0% 0 0%	0	0 0% 0 00	% 0 % 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3420 CULTURAL R FULL TIME PERSO 3420	DIVISION HIST 3441 DIVISION HIST 3441	FEDERAL PRESERVA010 PERSONAL SERV FEDERAL PRESERVA011 PERSONAL SERV	18,873 5,697	22,155 117% 5,782 102%	25,079 88% 5,889 98%		55 117% 25,079 88 '82 102% 5,889 98	
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3420 CULTURAL R FULL TIME PERSO 3420	DIVISION HIST 3441 DIVISION HIST 8905	FEDERAL PRESERVA017 FT EMPLOYEES S NATIONAL REGISTER010 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 2015	010 34 34	CULTURAL 034 CULTURAL 034	CULTURAL R FULL TIME PERSO 3420 CULTURAL R FULL TIME PERSONNEL TO	DIVISION HIST 8906 DTALS	HPF RECOVERY GRA015 PERSONAL SERV CATEGORY TOTALS	0 172,805	0 0% 187,608 109%	0 0% 225,720 83%	0 172,805 187	0 0% 0 0 0 508 109% 225,720 8	% 0 9% 3,048,294
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R PART TIME TEMP (3400 CULTURAL R PART TIME TEMP (3405	OFFICE OF TH 5075 STATE LIBRAF 7180	CONNECTING TO CC 050 PERSONAL SERV FEDERAL LIBRARY P 050 PERSONAL SERV	0 1,175	0 0% 237 20%	0 0% 12,003 2%	0	0 0% 0 0° 237 20% 12,003 2°	% 0 % 19,280
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R PART TIME TEMP (3405 CULTURAL R PART TIME TEMP (3405	STATE LIBRAF 7195 STATE LIBRAF 7199	POLITICAL LIBRARY 050 PERSONAL SERV SPECIAL SERVICES 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R PART TIME TEMP 3410 CULTURAL R PART TIME TEMP 3410	DIVISION OF T1250	STATE ARTS DEVEL(050 PERSONAL SERV	0 1,422	0 0% 0 0%	0 0% 32,155 0%	0 1,422	0 0% 0 00 0 0% 32,155 00	% 0 % 51,457
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIPART TIME TEMP (3420 CULTURAL RIPART TIME TEMP (3420	DIVISION HIST 3420 DIVISION HIST 3441	OFFICE OF PRESERVOSO PERSONAL SERV	1,059	0 0%	0 0%	0	0 0% 0 0° 238 117% 2,450 5	% 0
2015	010 34 010 34	CULTURAL 034	CULTURAL RIPART TIME TEMP (3420 CULTURAL RIPART TIME TEMP (3420	DIVISION HIST 8905	NATIONAL REGISTER050 PERSONAL SERV HPF RECOVERY GRA050 PERSONAL SERV	0	0 0%	948 0% 7,693 8%	0	0 0% 948 0 642 0% 7,693 8	% 11,381
2015 2015	010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIPART TIME TEMP (3499) CULTURAL RIPART TIME TEMP PERSON	ARRA STIMULI0809	ARTS JOBS - ARRA 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0	6 0
2015 2015 2015	010 34 34	CULTURAL 034 CULTURAL 034	CULTURAL ROVERTIME TOTAL 3410 CULTURAL ROVERTIME TOTALS	DIVISION OF T 1255	FEDERAL ARTS PAR 018 OVERTIME CATEGORY TOTALS	3,656 217 217	2,117 58% 148 68% 148 68%	55,249 4% 146 101% 146 101%	3,656 2 217 217	17 58% 55,249 4° 48 68% 146 10 48 68% 146 10	11% 2,009
2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIBENEFITS TOTAL 3400 CULTURAL RIBENEFITS TOTAL 3400	OFFICE OF TH 3431 OFFICE OF TH 3440	CURATORIAL SERVIÇ060 BENEFITS	2,540	2,585 102%	2,811 92%		85 102% 2,811 92	% 36,844
2015 2015	010 34	CULTURAL 034	CULTURAL R BENEFITS TOTAL 3400	OFFICE OF TH 5075	OLD STATE HOUSE (060 BENEFITS CONNECTING TO CO060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 00	% 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3400 CULTURAL R BENEFITS TOTAL 3400	OFFICE OF TH 6710	DONATIONS - GIFTS 060 BENEFITS AUTOMATED INFORM060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 00	% 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL\$3400 CULTURAL R BENEFITS TOTAL\$3400	OFFICE OF TH 6990 OFFICE OF TH 6999	NH FILM COMMISSIO 060 BENEFITS ADMINISTRATION - S 060 BENEFITS	2,665 9,942	2,635 99% 9,140 92%	2,906 91% 9,754 94%		35 99% 2,906 9: 40 92% 9,754 94	
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3400 CULTURAL R BENEFITS TOTAL 3400	OFFICE OF TH 7030 OFFICE OF TH 7182	DAMAGED - LOST BC 060 BENEFITS MOBILE TRAINING LA 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 00	% 0 % 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3400 CULTURAL R BENEFITS TOTAL 3400	OFFICE OF TH 7183 OFFICE OF TH 7196	LINKS TO EARLY LEA 060 BENEFITS NH SUMMER READIN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 00	% 0 % 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3400 CULTURAL R BENEFITS TOTAL 3400	OFFICE OF TH 7206 OFFICE OF TH 7999	GATES FOUNDATION 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3400 CULTURAL R BENEFITS TOTAL 3400	OFFICE OF TH 8029 OFFICE OF TH 8145	CULTURAL RESOUR(060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3405 CULTURAL R BENEFITS TOTAL 3405	STATE LIBRAR 6718 STATE LIBRAR 7000	NH AUTOMATED INF(060 BENEFITS CENTRAL LIBRARY \$060 BENEFITS	2,014 23,561	1,979 98% 23,013 98%	2,206 90% 25,955 89%	23,561 23	979 98% 2,206 90 913 98% 25,955 80	9% 340,783
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3405 CULTURAL R BENEFITS TOTAL 3405	STATE LIBRAP 7008 STATE LIBRAP 7180	SVC TO PERSONS W 060 BENEFITS FEDERAL LIBRARY P 060 BENEFITS	3,374 20,425	3,303 98% 19,912 97%	4,343 76% 39,798 50%	3,374 3	903 98% 4,343 70 912 97% 39,798 50	57,480
2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3405 CULTURAL R BENEFITS TOTAL 3405	STATE LIBRAF7195 STATE LIBRAF7199	POLITICAL LIBRARY 060 BENEFITS SPECIAL SERVICES 060 BENEFITS	0	0 0%	0 0% 2,671 0%	0	0 0% 0 0° 0 0% 2,671 0°	% 0 % 32,054
2015 2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL \$3410 CULTURAL R BENEFITS TOTAL \$3410	DIVISION OF T 1127 DIVISION OF T 1250	STATE ART FUND 060 BENEFITS STATE ARTS DEVELOGO BENEFITS	0 3,241	0 0% 4,819 149%	0 0% 3,246 148%	0 3,241 4	0 0% 0 0° 819 149% 3,246 14	6 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3410 CULTURAL R BENEFITS TOTAL 3410	DIVISION OF T 1255 DIVISION OF T 1256	FEDERAL ARTS PAR 060 BENEFITS ARTS IN EDUCATION 060 BENEFITS	4,385	5,877 134% 0 0%	7,639 77% 0 0%			132,284 6 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIBENEFITS TOTAL 3410 CULTURAL RIBENEFITS TOTAL 3410	DIVISION OF T1258 DIVISION OF T1259	ARTS IN EDUCATION 060 BENEFITS CAREERS IN THE AR 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0° 0 0% 0 0°	% 0 %
2015 2015 2015	010 34 010 34 010 34		CULTURAL RIBENEFITS TOTAL 3410 CULTURAL RIBENEFITS TOTAL 3410	DIVISION OF T 1260 DIVISION OF T 1260 DIVISION OF T 1262	ARTS PROJECTS 060 BENEFITS GOVERNORS AWARI060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0° 0 0% 0 0°	
2015	010 34 010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIBENEFITS TOTAL 3420 CULTURAL RIBENEFITS TOTAL 3420	DIVISION OF 1 1262 DIVISION HIST 2373 DIVISION HIST 3420	CONTOCCOK COVI060 BENEFITS OFFICE OF PRESERVO60 BENEFITS	0 8,639	0 0% 6,727 78%	0 0% 9,206 73%	0 8,639 6	0 0% 0 0° 27 78% 9,206 73	% 0
2015 2015	010 34	CULTURAL 034 CULTURAL 034 CULTURAL 034	CULTURAL RIBENEFITS TOTAL\$3420 CULTURAL RIBENEFITS TOTAL\$3420 CULTURAL RIBENEFITS TOTAL\$3420	DIVISION HIST 3433 DIVISION HIST 3434	SPECIAL SERVICES 060 BENEFITS MERCIFUL RESTORA 060 BENEFITS	0	0 0%	0 0%	0 0	0 0% 0 0	9% 97,990 % 0
2015 2015	010 34 010 34	CULTURAL 034	CULTURAL R BENEFITS TOTAL 3420	DIVISION HIST 3435	NH HERITAGE TRUS 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 00	0 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3420 CULTURAL R BENEFITS TOTAL 3420	DIVISION HIST 3437 DIVISION HIST 3438	ISTEA GRANT 060 BENEFITS CORNISH ARTS COL(060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 00 0 0% 0 00	% 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3420 CULTURAL R BENEFITS TOTAL 3420	DIVISION HIST 3441 DIVISION HIST 3442	FEDERAL PRESERVA060 BENEFITS CONSERVATION DIS 060 BENEFITS	11,653	11,229 96% 0 0%	15,406 73% 0 0%	11,653 11 0	229 96% 15,406 73 0 0% 0 00	8% 219,561 % 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3420 CULTURAL R BENEFITS TOTAL 3420	DIVISION HIST 7015 DIVISION HIST 8905	ARCHAEOLOGY PRO 060 BENEFITS NATIONAL REGISTER 060 BENEFITS	0	0 0%	0 0% 72 0%	0	0 0% 0 0° 0 0% 72 0°	% 0 % 869
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R BENEFITS TOTAL 3420 CULTURAL R BENEFITS TOTAL 9998	DIVISION HIST 8906 ERP GRANTS 9770	HPF RECOVERY GRA060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	0	351 0% 0 0%	588 60% 0 0%	0	0 0% 588 60 0 0% 0 0°	% 0
2015 2015	010 34		CULTURAL R BENEFITS TOTALS CULTURAL R CONSULTANTS T(3405	STATE LIBRAF 7180	CATEGORY TOTALS FEDERAL LIBRARY P 046 CONSULTANTS	92,437 0	91,570 99% 0 0%	126,602 72% 0 0%	92,437 91 0	570 99% 126,602 72 0 0% 0 0	2% 1,687,601 % 0
2015	010 34 34	CULTURAL 034 CULTURAL 034	CULTURAL R CONSULTANTS T(3420 CULTURAL R CONSULTANTS TOTALS	DIVISION HIST 8905	NATIONAL REGISTER 046 CONSULTANTS CATEGORY TOTALS	0	0 0%	8,531 0% 8,531 0%	0	0 0% 8,531 0° 0 0% 8,531 0°	6 102,375 6 102,375
2015 2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPEN 3400 CULTURAL R CURRENT EXPEN 3400	OFFICE OF TH 0003 OFFICE OF TH 3431	UNRESTRICTED INC(020 CURRENT EXPEN CURATORIAL SERVI(020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0° 0 0% 0 0°	% 0 % 50
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPEN 3400 CULTURAL R CURRENT EXPEN 3400	OFFICE OF TH 3440 OFFICE OF TH 5075	OLD STATE HOUSE (020 CURRENT EXPEN CONNECTING TO CO 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0° 0 0% 0 0°	% 0 % 0
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPEN 3400 CULTURAL R CURRENT EXPEN 3400	OFFICE OF TH 6707 OFFICE OF TH 6710	DONATIONS - GIFTS 020 CURRENT EXPEN AUTOMATED INFORN020 CURRENT EXPEN	0	0 0%	250 0% 0 0%	0	0 0% 250 0° 0 0% 0 0°	% 3,000 % 3,000
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPENS3400 CULTURAL RICURRENT EXPENS3400	OFFICE OF TH 6990 OFFICE OF TH 6999	NH FILM COMMISSIO 020 CURRENT EXPEN ADMINISTRATION - \$ 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0° 16 0% 0 0°	% 1,000 % 965
2015 2015	010 34 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPENSA400 CULTURAL RICURRENT EXPENSA400	OFFICE OF TH 7030 OFFICE OF TH 7182	DAMAGED - LOST BC020 CURRENT EXPEN MOBILE TRAINING L4020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 00	
2015	010 34	CULTURAL 034	CULTURAL R CURRENT EXPEN 3400	OFFICE OF TH 7183	LINKS TO EARLY LEA 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 00	% 0
2015	010 34	CULTURAL 034	CULTURAL R CURRENT EXPEN\$3400	OFFICE OF TH 7196	NH SUMMER READIN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0	70 0

2015 010 34	CULTURAL 034	CULTURAL R CURRENT EXPEN 3400	OFFICE OF TH 7206	GATES FOUNDATION 020 CURRENT EXPEN	0 0 0%	0 0%	0 (00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPEN 3400 CULTURAL R CURRENT EXPEN 3400	OFFICE OF TH 8029 OFFICE OF TH 8145	CULTURAL RESOUR(020 CURRENT EXPEN WORKERS COMPEN 020 CURRENT EXPEN	0 0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPEN 3405 CULTURAL R CURRENT EXPEN 3405	STATE LIBRAF 6718 STATE LIBRAF 7000	NH AUTOMATED INF(020 CURRENT EXPEN CENTRAL LIBRARY S 020 CURRENT EXPEN	0 0 0% 254 771 303%	0 0% 254 303%	254 771	0 0% 1 303% 254 303%	500 4,800
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPENS3405 CULTURAL RICURRENT EXPENS3405	STATE LIBRAF 7008 STATE LIBRAF 7180	SVC TO PERSONS W020 CURRENT EXPEN FEDERAL LIBRARY P 020 CURRENT EXPEN	180 277 154% 5,205 3,789 73%	155 179% 12,710 30%		7 154% 155 179% 9 73% 12,710 30%	1,000 124,512
2015 010 34	CULTURAL 034	CULTURAL R CURRENT EXPEN 3405	STATE LIBRAR 7195	POLITICAL LIBRARY 020 CURRENT EXPEN	0 0 0%	0 0%	0 (0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPENS3405 CULTURAL R CURRENT EXPENS3405	STATE LIBRAF 7522	SPECIAL SERVICES 020 CURRENT EXPEN NEH GRANT 020 CURRENT EXPEN	0 38 0% 0 0%	0 0%	0 (3 0% 0 0% 0 0% 0 0%	1,500
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPEN 3410 CULTURAL RICURRENT EXPEN 3410	DIVISION OF T 1127 DIVISION OF T 1250	STATE ART FUND 020 CURRENT EXPEN STATE ARTS DEVEL(020 CURRENT EXPEN	0 0 0% 215 15 7%	0 0% 171 9%	215 15	0 0% 5 7% 0 0% 171 9%	1,544
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPENSATIO	DIVISION OF T 1255 DIVISION OF T 1256	FEDERAL ARTS PAR 020 CURRENT EXPEN ARTS IN EDUCATION 020 CURRENT EXPEN	373 98 26% 0 0 0%	2,159 5%		3 26% 2,159 5% 0 0%	26,595
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPENS3410 CULTURAL RICURRENT EXPENS3410	DIVISION OF T 1258 DIVISION OF T 1259	ARTS IN EDUCATION 020 CURRENT EXPEN	0 0 0%	0 0%		00% 00%	0
2015 010 34	CULTURAL 034	CULTURAL R CURRENT EXPENS3410	DIVISION OF T 1260	ARTS PROJECTS 020 CURRENT EXPEN	0 0 0%	0 0%	0 (0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPEN 3410 CULTURAL RICURRENT EXPEN 3420	DIVISION OF T 1262 DIVISION HIST 2373	GOVERNORS AWARI020 CURRENT EXPEN CONTOOCOOK COVI020 CURRENT EXPEN	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPEN 3420 CULTURAL R CURRENT EXPEN 3420	DIVISION HIST 3420 DIVISION HIST 3433	OFFICE OF PRESER 020 CURRENT EXPEN SPECIAL SERVICES 020 CURRENT EXPEN	128 238 186% 0 0 0%	142 168%	128 236	3 186% 142 168% 0 0% 0 0%	2,884
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPENS3420 CULTURAL R CURRENT EXPENS3420	DIVISION HIST 3434 DIVISION HIST 3435	MERCIFUL RESTORA 020 CURRENT EXPEN NH HERITAGE TRUS 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0.0%	0
2015 010 34	CULTURAL 034	CULTURAL R CURRENT EXPEN\$3420	DIVISION HIST 3437	ISTEA GRANT 020 CURRENT EXPEN	0 0 0%	0 0%		00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPEN 3420 CULTURAL RICURRENT EXPEN 3420	DIVISION HIST 3438 DIVISION HIST 3441	CORNISH ARTS COL (020 CURRENT EXPEN FEDERAL PRESERVA 020 CURRENT EXPEN	0 0 0% 506 226 45%	0 0% 672 34%		0 0% 6 45% 672 34%	11,158
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RICURRENT EXPEN 3420 CULTURAL RICURRENT EXPEN 3420	DIVISION HIST 3442 DIVISION HIST 7015	CONSERVATION DIS 020 CURRENT EXPEN ARCHAEOLOGY PRO 020 CURRENT EXPEN	0 0 0% 37 0 0%	0 0%	37 0	00% 00% 680%	2,000
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R CURRENT EXPEN 3420 CULTURAL R CURRENT EXPEN 9998	DIVISION HIST 8906 ERP GRANTS 9770	HPF RECOVERY GRA 020 CURRENT EXPEN ACTIVITY ACCT AGY 020 CURRENT EXPEN	0 0 0%	183 0%	0 0	00% 183 0%	2,200
2015 34	CULTURAL 034	CULTURAL R CURRENT EXPENSE TOTA	ALS .	CATEGORY TOTALS	6,898 5,469 79%	16,765 33%	6,898 5,469	79% 16,765 33%	189,195
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 3431	NH COM ON NATIVE 999 FCLG CURATORIAL SERVIÇO30 EQUIPMENT NEW	0 0 0% 0% 0 0%	0 0%	0 0	00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 3431	CURATORIAL SERVIQ039 TELECOMMUNICA CURATORIAL SERVIQ070 IN STATE TRAVEL	0 21 0% 0 0 0%	0 0%	0 (1 0% 0 0% 0 0% 0 0%	384 50
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 3431 OFFICE OF TH 3440	CURATORIAL SERVIG999 FCLG OLD STATE HOUSE (040 INDIRECT COSTS	0 0 0%	0 0% 0 0%		00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH 3440 OFFICE OF TH 3440	OLD STATE HOUSE (041 AUDIT FUND SET	0 0 0%	0 0%	0 (00% 00% 00% 00%	0
2015 010 34	CULTURAL 034	CULTURAL R ALL OTHER 3400	OFFICE OF TH 3440	OLD STATE HOUSE (102 CONTRACTS FOR	0 0 0%	0 0%	0 (0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH 3440 OFFICE OF TH 5075	OLD STATE HOUSE (999 FCLG CONNECTING TO CC 030 EQUIPMENT NEW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 (00% 00% 00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 5075 OFFICE OF TH 5075	CONNECTING TO CC 040 INDIRECT COSTS CONNECTING TO CC 041 AUDIT FUND SET	0 0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 5075 OFFICE OF TH 5075	CONNECTING TO CO070 IN STATE TRAVEL	0 0 0%	0 0%		00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH 6707 OFFICE OF TH 6707	DONATIONS - GIFTS 022 RENTS-LEASES C DONATIONS - GIFTS 030 EQUIPMENT NEW	0 00%	0 0%		00% 00%	0 200
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3400	OFFICE OF TH 6707 OFFICE OF TH 6707	DONATIONS - GIFTS 057 BOOKS PERIODIC	0 0 0%	0 0%		00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 6707	DONATIONS - GIFTS 070 IN STATE TRAVEL DONATIONS - GIFTS 080 OUT OF STATE T	0 0 0%	0 0%	0 0	00% 00%	2,000
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH 6707 OFFICE OF TH 6710	DONATIONS - GIFTS 999 FCLG AUTOMATED INFORN 022 RENTS-LEASES C	0 0 0%	0 0%	0 0	0 0% 0 0% 8 0%	100
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 6710 OFFICE OF TH 6710	AUTOMATED INFORN030 EQUIPMENT NEW AUTOMATED INFORN057 BOOKS PERIODIC	0 0 0%	250 0% 0 0%	0 0	0 0% 250 0% 0 0% 0 0%	3,000 100,000
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH6710	AUTOMATED INFORNO70 IN STATE TRAVEL AUTOMATED INFORN 102 CONTRACTS FOR	0 0 0%	8 0% 250 0%	0 (0% 8 0% 0% 250 0%	100 3,000
2015 010 34	CULTURAL 034	CULTURAL RALL OTHER 3400	OFFICE OF TH 6710	AUTOMATED INFORN999 FCLG	0 0 0%	0 0%	0 (0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 6990 OFFICE OF TH 6990	NH FILM COMMISSIO 026 ORGANIZATIONA NH FILM COMMISSIO 030 EQUIPMENT NEW	0 0 0%	0 0%	0 (0 0% 0 0% 0 0% 0 0%	750 0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH 6990 OFFICE OF TH 6990	NH FILM COMMISSIO 039 TELECOMMUNICA NH FILM COMMISSIO 069 PROMOTIONAL M	0 21 0%	0 0%		10% 00% 00% 00%	276 450
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 6990 OFFICE OF TH 6990	NH FILM COMMISSIO 070 IN STATE TRAVEL NH FILM COMMISSIO 080 OUT OF STATE T	0 0 0%	0 0% 8 0%	0 0	00% 00%	400 100
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3400 CULTURAL RIALL OTHER 3400	OFFICE OF TH 6990 OFFICE OF TH 6990	NH FILM COMMISSIO 102 CONTRACTS FOR NH FILM COMMISSIO 999 FCLG	0 0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH6999	ADMINISTRATION - S 026 ORGANIZATIONA ADMINISTRATION - S 027 TRANSFERS TO [0 00%	0 0% 27 0% 0 0%	0 (0 0% 27 0% 0 0% 0 0%	325 119,007
2015 010 34	CULTURAL 034	CULTURAL R ALL OTHER 3400	OFFICE OF TH 6999	ADMINISTRATION - S 029 INTRA-AGENCY T	0 0 0%	0 0%	0 (0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 6999 OFFICE OF TH 6999	ADMINISTRATION - \$ 030 EQUIPMENT NEW ADMINISTRATION - \$ 035 SHARED SERVICE	0 0 0%	0 0%	0 (0 0% 0 0% 0 0% 0 0%	10,574
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 6999 OFFICE OF TH 6999	ADMINISTRATION - S 039 TELECOMMUNICA ADMINISTRATION - S 049 TRANSFER TO 0	0 93 0%	0 0%	0 (3 0% 0 0% 0 0% 0 0%	1,104
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH 6999 OFFICE OF TH 6999	ADMINISTRATION - \$ 054 TRUST FUND EXF ADMINISTRATION - \$ 069 PROMOTIONAL M	6,636 18 0% 0 0 0%	7,981 0%		7,981 0% 0 0% 0 0%	287,325
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH6999	ADMINISTRATION - S 070 IN STATE TRAVEL ADMINISTRATION - S 073 GRANTS NON FE	0 00%	0 0%	0 0	10% 010% 10% 010%	1,500
2015 010 34	CULTURAL 034	CULTURAL R ALL OTHER 3400	OFFICE OF TH 6999	ADMINISTRATION - S 080 OUT OF STATE T	0 0 0%	0 0%	0 0	00% 00%	500
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH 6999 OFFICE OF TH 6999	ADMINISTRATION - S 102 CONTRACTS FOR ADMINISTRATION - S 999 FCLG	0 0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 7030	DAMAGED - LOST BC 022 RENTS-LEASES C DAMAGED - LOST BC 054 TRUST FUND EXP	0 00%	8 0% 417 0%		00% 8 0% 00% 417 0%	5,000
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 7030 OFFICE OF TH 7030	DAMAGED - LOST BC 057 BOOKS PERIODIC DAMAGED - LOST BC 070 IN STATE TRAVE	0 0 0%	0 0%		00% 00%	500
2015 010 34 2015 010 34	CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH 7030	DAMAGED - LOST BC 999 FCLG MOBILE TRAINING LA073 GRANTS NON FE	0 00%	0 0% 25 0%	0 (00% 00%	0
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400 CULTURAL RALL OTHER 3400	OFFICE OF TH7182 OFFICE OF TH7196	MOBILE TRAINING L4999 FCLG NH SUMMER READIN 073 GRANTS NON FE	0 00%	0 0%	0 0	00%	0
2015 010 34	CULTURAL 034	CULTURAL R ALL OTHER 3400	OFFICE OF TH 7196	NH SUMMER READIN 999 FCLG	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 8029 OFFICE OF TH 8029	CULTURAL RESOUR(061 UNEMPLOYMENT CULTURAL RESOUR(999 FCLG	0 0 0%	0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3400 CULTURAL R ALL OTHER 3400	OFFICE OF TH 8145	WORKERS COMPEN 999 FCLG	755 0 0% 0 0 0%	3,871 0%	755	0 0% 3,871 0% 0 0% 0 0%	4,000
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3405 CULTURAL R ALL OTHER 3405	STATE LIBRAR 6718 STATE LIBRAR 6718	NH AUTOMATED INF(039 TELECOMMUNICA NH AUTOMATED INF(057 BOOKS PERIODIC	0 48 0% 69,000 0 0%	0 0% 67,000 0%	0 48	0% 0 0% 0% 67,000 0%	828 67,000
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3405 CULTURAL RIALL OTHER 3405	STATE LIBRAF6718	NH AUTOMATED INF(070 IN STATE TRAVEL NH AUTOMATED INF(073 GRANTS NON FE	0 00%	0 0%	0 (0 0% 0 0% 0 0%	0
2015 010 34	CULTURAL 034	CULTURAL RALL OTHER 3405	STATE LIBRAP 6718	NH AUTOMATED INF(102 CONTRACTS FOR NH AUTOMATED INF(999 FCLG	0 0 0%	0 0%		00% 00%	Ö
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3405	STATE LIBRAF 7000	CENTRAL LIBRARY S 022 RENTS-LEASES C	0 0 0 0% 360 360 100%	0 0% 375 96%		0 0% 0 100% 375 96%	4,866
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3405 CULTURAL R ALL OTHER 3405	STATE LIBRAF 7000	CENTRAL LIBRARY S 024 MAINT OTHER TH CENTRAL LIBRARY S 026 ORGANIZATIONA	2,499 2,499 100% 1,000 2,000 200%	2,499 100% 2,000 100%		9 100% 2,499 100% D 200% 2,000 100%	2,499 2,000
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3405 CULTURAL RIALL OTHER 3405	STATE LIBRAF 7000 STATE LIBRAF 7000	CENTRAL LIBRARY S 030 EQUIPMENT NEW CENTRAL LIBRARY S 039 TELECOMMUNICA	0 0 0%	0 0%	0 (00% 00%	0 4,968
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RIALL OTHER 3405	STATE LIBRAR 7000 STATE LIBRAR 7000	CENTRAL LIBRARY S 057 BOOKS PERIODIC CENTRAL LIBRARY S 070 IN STATE TRAVEL	1,291 1,202 93% 0 0 0%	1,291 93% 0 0%	1,291 1,202	93% 1,291 93% 00% 0 0%	15,000 950
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF7000 STATE LIBRAF7008	CENTRAL LIBRARY S 999 FCLG SVC TO PERSONS W 022 RENTS-LEASES C	0 0 0% 43 43 100%	0 0%	0 (0 0% 0 0% 3100% 43100%	0 516
2015 010 34	CULTURAL 034	CULTURAL RALL OTHER 3405	STATE LIBRAF7008 STATE LIBRAF7008 STATE LIBRAF7008	SVC TO PERSONS W030 EQUIPMENT NEW	0 0 0%	0 0%	0 (0 0%	0
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3405 CULTURAL R ALL OTHER 3405	STATE LIBRAF 7008	SVC TO PERSONS W 039 TELECOMMUNICA SVC TO PERSONS W 070 IN STATE TRAVE	0 0 0%	0 0%		00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF 7008 STATE LIBRAF 7180	SVC TO PERSONS W 999 FCLG FEDERAL LIBRARY P 022 RENTS-LEASES C	0 0 0% 10,500 0 0%	0 0%	10,500	0 0% 0 0% 11,671 0%	14,000
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF 7180 STATE LIBRAF 7180	FEDERAL LIBRARY P 024 MAINT OTHER TH FEDERAL LIBRARY P 026 ORGANIZATIONA	0 0 0% 1,405 415 30%	167 0% 1,328 31%	0 (1,405 415	00% 167 0% 30% 1,328 31%	2,000 7,000
2015 010 34 2015 010 34	CULTURAL 034	CULTURAL RIALL OTHER 3405 CULTURAL RIALL OTHER 3405	STATE LIBRAF 7180	FEDERAL LIBRARY P 027 TRANSFERS TO I FEDERAL LIBRARY P 028 TRANSFERS TO 0	0 00%	0 0%	0 0	0 0% 0 0% 0 0%	26,300 82,556
2015 010 34	CULTURAL 034	CULTURAL RALL OTHER 3405	STATE LIBRAF 7180	FEDERAL LIBRARY P 029 INTRA-AGENCY T	0 0 0%	0 0%	0 0	0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3405 CULTURAL R ALL OTHER 3405	STATE LIBRAF 7180 STATE LIBRAF 7180	FEDERAL LIBRARY P 030 EQUIPMENT NEW FEDERAL LIBRARY P 039 TELECOMMUNICA	0 0 0%	0 0%	0 (0 0% 0 0% 0 0%	49,898 100
2015 010 34	CULTURAL 034	CULTURAL R ALL OTHER 3405	STATE LIBRAF 7180	FEDERAL LIBRARY P 040 INDIRECT COSTS	0 0 0%	0 0%	0 (0 0%	53,437

2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF7180 STATE LIBRAF7180	FEDERAL LIBRARY P 041 AUDIT FUND SET	0 0 0 0%	0 0%	0 0	0% 0 0%	2,339 102,095
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAR 7180 STATE LIBRAR 7180	FEDERAL LIBRARY P 048 CONTRACTUAL N FEDERAL LIBRARY P 049 TRANSFER TO O	0 0 0%	0 0%		0% 00% 00% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF 7180 STATE LIBRAF 7180	FEDERAL LIBRARY P 057 BOOKS PERIODIC FEDERAL LIBRARY P 070 IN STATE TRAVE	181,880 -6,000 -3% 0 0 0 0%	182,082 -3% 0 0%	181,880 -6,000	-3% 182,082 -3%	250,139 5,500
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3405 CULTURAL R ALL OTHER 3405	STATE LIBRAF 7180 STATE LIBRAF 7180	FEDERAL LIBRARY P 072 GRANTS FEDERAL FEDERAL LIBRARY P 080 OUT OF STATE T	0 0 0%	0 0% 617 0%	0 0	0% 0 0% 0% 617 0%	8,000 7,400
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAR 7180	FEDERAL LIBRARY P 102 CONTRACTS FOR FEDERAL LIBRARY P 103 CONTRACTS FOR	19,355 0 0% 192 189 99%	12,207 0% 217 87%		0% 12,207 0% 99% 217 87%	125,117 7,537
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF 7180 STATE LIBRAF 7195	FEDERAL LIBRARY P 999 FCLG POLITICAL LIBRARY 042 ADDITIONAL FRIM	0 00%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAR 7195	POLITICAL LIBRARY 057 BOOKS PERIODIC	0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF 7195 STATE LIBRAF 7195	POLITICAL LIBRARY 073 GRANTS NON FE	0 0 0%	0 0%	······	0% 0 0% 0 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3405 CULTURAL R ALL OTHER 3405	STATE LIBRAF 7195 STATE LIBRAF 7195	POLITICAL LIBRARY 102 CONTRACTS FOR POLITICAL LIBRARY 107 SCHOLARSHIPS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF 7195 STATE LIBRAF 7199	POLITICAL LIBRARY 999 FCLG SPECIAL SERVICES 030 EQUIPMENT NEW	0 0 0%	0 0% 0 0%		0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3405	STATE LIBRAF 7199 STATE LIBRAF 7199	SPECIAL SERVICES 039 TELECOMMUNICAL SPECIAL SERVICES 042 ADDITIONAL FRIN	0 00%	0 0% 615 0%	0 0	0% 0 0% 0% 615 0%	360 7,378
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RIALL OTHER 3405	STATE LIBRAF 7199 STATE LIBRAF 7199	SPECIAL SERVICES 057 BOOKS PERIODIC	0 154 0% 35 0 0%	0 0% 350 0%	0 154 35 0	0% 0 0% 0% 350 0%	8,000 350
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RALL OTHER 3405	STATE LIBRAF 7199 STATE LIBRAF 7199	SPECIAL SERVICES 080 OUT OF STATE T SPECIAL SERVICES 999 FCLG	0 0 0%	13 0% 0 0%	0 0	0% 13 0% 0% 0 0%	150
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3405 CULTURAL R ALL OTHER 3405	STATE LIBRAF 7522 STATE LIBRAF 7522	NEH GRANT 041 AUDIT FUND SET NEH GRANT 102 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3405 CULTURAL RIALL OTHER 3410	STATE LIBRAF 7522 DIVISION OF T1127	NEH GRANT 999 FCLG STATE ART FUND 054 TRUST FUND EX	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 86,759
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1127	STATE ART FUND 999 FCLG STATE ARTS DEVEL(022 RENTS-LEASES O	0 0 0%	0 0%		0% 0 0% 0% 8 0%	0
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3410 CULTURAL RALL OTHER 3410	DIVISION OF T 1250 DIVISION OF T 1250	STATE ARTS DEVEL(038 TECHNOLOGY-SO STATE ARTS DEVEL(039 TELECOMMUNIC	0 0 0% 0 0 0% 0 177 0%	0 0%	0 0	0% 0 0% 0% 0 0%	671 3,456
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3410 CULTURAL RALL OTHER 3410	DIVISION OF T 1250 DIVISION OF T 1250	STATE ARTS DEVEL(051 CONSULTANTS E STATE ARTS DEVEL(065 BOARD EXPENSE	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3410 CULTURAL RALL OTHER 3410	DIVISION OF T 1250 DIVISION OF T 1250	STATE ARTS DEVELOO70 IN STATE TRAVE STATE ARTS DEVELOO73 GRANTS NON FE	165 0 0% 0 0 0%	164 0% 0 0%		0% 164 0% 0% 0 0%	1,000 227,053
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1250 DIVISION OF T 1250	STATE ARTS DEVEL(080 OUT OF STATE T STATE ARTS DEVEL(999 FCLG	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3410 CULTURAL RALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 022 RENTS-LEASES OF FEDERAL ARTS PAR 024 MAINT OTHER TH	156 156 100% 0 0 0 0%	177 88% 0 0%	0 0	100% 177 88% 0% 0 0%	2,128
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 026 ORGANIZATIONA FEDERAL ARTS PAR 027 TRANSFERS TO I	0 0 0% 0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	23,455 14,613
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 028 TRANSFERS TO 0 FEDERAL ARTS PAR 030 EQUIPMENT NEW	2,068 685 33% 0 0 0%	3,841 18% 0 0%	0 0	33% 3,841 18% 0% 0 0%	23,954 5,486
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 038 TECHNOLOGY-SC FEDERAL ARTS PAR 039 TELECOMMUNICA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	15,673 3,452
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 040 INDIRECT COSTS FEDERAL ARTS PAR 041 AUDIT FUND SET	0 0 0%	0 0%		0% 0 0% 0% 0 0%	22,219 1,459
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 042 ADDITIONAL FRIN FEDERAL ARTS PAR 065 BOARD EXPENSE	0 0 0 0% 2,058 177 9%	2,999 6%	0 0 2,058 177	0% 0 0% 9% 2,999 6%	22,243 9,489
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 066 EMPLOYEE TRAIN FEDERAL ARTS PAR 069 PROMOTIONAL N	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,641 9,164
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 070 IN STATE TRAVE FEDERAL ARTS PAR 072 GRANTS FEDERA	0 0 0%	0 0%		0% 0 0% 0% 0 0%	5,679 580,725
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1255	FEDERAL ARTS PAR 1080 OUT OF STATE T FEDERAL ARTS PAR 102 CONTRACTS FOR	0 207 0% 0 1,200 0%	0 0%	0 207 0 1,200	0% 0 0% 0% 0 0%	7,795 75,606
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1255 DIVISION OF T 1256	FEDERAL ARTS PAR 999 FCLG ARTS IN EDUCATION 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1258 DIVISION OF T 1259	ARTS IN EDUCATION 999 FCLG CAREERS IN THE AR 107 SCHOLARSHIPS	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3410 CULTURAL R ALL OTHER 3410	DIVISION OF T 1260 DIVISION OF T 1262	ARTS PROJECTS 999 FCLG GOVERNORS AWARI 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 2373 DIVISION HIST 2373 DIVISION HIST 3420	CONTOCCOOK COV(102 CONTRACTS FOR CONTOCCOOK COV(999 FCLG OFFICE OF PRESEN(022 RENTS-LEASES C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 5,680 98%	0 0 5.451 5.589	0% 0 0% 103% 5,680 98%	0 35,731
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 3420 DIVISION HIST 3420 DIVISION HIST 3420	OFFICE OF PRESERV026 ORGANIZATIONA OFFICE OF PRESERV030 EQUIPMENT NEW	0 00%	0 0%	0 0	0% 0,680 98% 0% 0 0%	0
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3420 DIVISION HIST 3420 DIVISION HIST 3420	OFFICE OF PRESERVO30 TELECOMMUNICATION OFFICE OF PRESERVO40 INDIRECT COSTS	0 69 0%	0 0% 0 0% 0 0%	0 69	0% 0 0% 0% 0 0%	1,152
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3420 DIVISION HIST 3420	OFFICE OF PRESERVO41 AUDIT FUND SET OFFICE OF PRESERVO42 ADDITIONAL FRIM	0 00%	0 0%		0% 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3420 DIVISION HIST 3420	OFFICE OF PRESERV049 TRANSFER TO O OFFICE OF PRESERV070 IN STATE TRAVE	0 0 0 0% 202 51 25%	0 0%	0 0 202 51	0% 0 0% 25% 258 20%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 3420 DIVISION HIST 3420	OFFICE OF PRESERVO72 GRANTS FEDERAL OFFICE OF PRESERVO73 GRANTS NON FE	0 0 0 0%	0 0%	0 0	10% 0 0% 10% 0 10%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3420 CULTURAL R ALL OTHER 3420	DIVISION HIST 3420 DIVISION HIST 3420	OFFICE OF PRESERVI080 OUT OF STATE T OFFICE OF PRESERVI02 CONTRACTS FOR	0 0 0 0%	0 0%		0% 00%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3420 DIVISION HIST 3420	OFFICE OF PRESERV107 SCHOLARSHIPS	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3420 CULTURAL R ALL OTHER 3420	DIVISION HIST 3433 DIVISION HIST 3433	SPECIAL SERVICES 102 CONTRACTS FOR SPECIAL SERVICES 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3434 DIVISION HIST 3435	MERCIFUL RESTORA 999 FCLG NH HERITAGE TRUS 054 TRUST FUND EXI	0 0 0% 0 0 0%	0 0% 244 0%		0% 0 0% 0% 244 0%	0 2,929
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3435 DIVISION HIST 3435	NH HERITAGE TRUS 070 IN STATE TRAVE NH HERITAGE TRUS 102 CONTRACTS FOR	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3420 CULTURAL R ALL OTHER 3420	DIVISION HIST 3435 DIVISION HIST 3441	NH HERITAGE TRUS 999 FCLG FEDERAL PRESERVA022 RENTS-LEASES C	0 0 0%	0 0% 167 4%	0 0	0% 0 0% 0% 167 4%	0 2,000
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3441 DIVISION HIST 3441	FEDERAL PRESERVA026 ORGANIZATIONA FEDERAL PRESERVA027 TRANSFERS TO I	150 150 100% 0 0 0%	180 83%	0 0	100% 180 83% 0% 0 0%	6,769 13,588
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 3441 DIVISION HIST 3441	FEDERAL PRESERVA028 TRANSFERS TO FEDERAL PRESERVA030 EQUIPMENT NEW	1,886 1,272 67% 0 0 0%	4,643 27% 1,949 0%	0 0	0% 1,949 0%	48,668 23,384
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3420 CULTURAL R ALL OTHER 3420	DIVISION HIST 3441 DIVISION HIST 3441	FEDERAL PRESERVA 039 TELECOMMUNICATION FEDERAL PRESERVA 040 INDIRECT COSTS	0 259 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	3,716 18,163
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3420 CULTURAL R ALL OTHER 3420	DIVISION HIST 3441 DIVISION HIST 3441	FEDERAL PRESERVA041 AUDIT FUND SET FEDERAL PRESERVA042 ADDITIONAL FRIM	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,112 41,511
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL R ALL OTHER 3420 CULTURAL R ALL OTHER 3420	DIVISION HIST 3441 DIVISION HIST 3441	FEDERAL PRESERVA070 IN STATE TRAVE FEDERAL PRESERVA072 GRANTS FEDERA	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	3,746 152,372
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3441	FEDERAL PRESERVA080 OUT OF STATE T	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	6,639
2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3441	FEDERAL PRESERVA 102 CONTRACTS FOR FEDERAL PRESERVA 999 FCLG	0 0 0%	0 0%	0 0	0% 00% 0% 00%	27,590
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 3442 DIVISION HIST 3442 DIVISION HIST 7015	CONSERVATION DIS 102 CONTRACTS FOR CONSERVATION DIS 999 FCLG ARCHAEOLOGY PRO 022 RENTS-LEASES O	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0 0 1,000
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 7015 DIVISION HIST 7015 DIVISION HIST 7015	ARCHAEOLOGY PRO 030 EQUIPMENT NEW ARCHAEOLOGY PRO 070 IN STATE TRAVE	0 0 0 0% 172 0 0%	25 0% 172 0%	0 0	0%	300 500
2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 7015 DIVISION HIST 7015 DIVISION HIST 7015	ARCHAEOLOGY PRO 102 CONTRACTS FOR ARCHAEOLOGY PRO 999 FCLG	1/2 0 0% 2,475 0 0% 0 0 0%	4,948 0% 0 0%	2,475 0	0% 1720% 0% 4,948 0% 0% 0 0%	7,000
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 8905 DIVISION HIST 8906	NATIONAL REGISTER 999 FCLG HPF RECOVERY GRA030 EQUIPMENT NEW	0 00%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 8906 DIVISION HIST 8906 DIVISION HIST 8906	HPF RECOVERY GRAD30 EQUIPMENT NEW HPF RECOVERY GRAD38 TECHNOLOGY-SC HPF RECOVERY GRAD39 TELECOMMUNICATION TELECOMUNICATION TELECOMMUNICATION TELECOMMUNICATION TELECOMMUNICA	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 88 0%	0 0	0% 00% 0% 0 0%	1,204 1,050
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 8906 DIVISION HIST 8906	HPF RECOVERY GRA040 INDIRECT COSTS HPF RECOVERY GRA041 AUDIT FUND SET	0 00%	88 0% 417 0% 58 0%	0 0	0% 88 0% 0% 417 0% 0% 58 0%	5,000 698
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420 CULTURAL RIALL OTHER 3420	DIVISION HIST 8906 DIVISION HIST 8906	HPF RECOVERY GRA070 IN STATE TRAVE HPF RECOVERY GRA072 GRANTS FEDERA	0 00%	125 0% 37,667 0%	0 0	0% 58 0% 0% 125 0% 0% 37.667 0%	1,500 452,000
2015 010 34 2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420 CULTURAL RALL OTHER 3420	DIVISION HIST 8906 DIVISION HIST 8906	HPF RECOVERY GRA102 CONTRACTS FOR HPF RECOVERY GRA999 FCLG	0 0 0 0%	9,729 0%	0 0	0% 37,667 0% 0% 9,729 0% 0% 0 0%	116,745 0
2015 010 34 2015 010 34	CULTURAL 034	CULTURAL RIALL OTHER 3499	ARRA STIMUL 0809	ARTS JOBS - ARRA 041 AUDIT FUND SET	0 0 0 0%	0 0%		0% 0 0%	0

2015 010 34 2015 010 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER 3499 CULTURAL RALL OTHER 3499	ARRA STIMUL 0809	ARTS JOBS - ARRA 072 GRANTS FEDERA ARTS JOBS - ARRA 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 34 2015 34	CULTURAL 034 CULTURAL 034	CULTURAL RALL OTHER CULTURAL RAGENCY TOTALS		CATEGORY TOTALS	309,730 585,744	11,561 4% 298,472 51%	368,865 3% 801,878 37%		661 4% 368,865 3% 672 51% 801,878 37%	3,523,338 8,755,792
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3500 RESOURCES FULL TIME PERSO 3500	OFFICE OF TH 3400	DRED ADMINISTRATIO10 PERSONAL SERVI DRED ADMINISTRATIO11 PERSONAL SERVI	38,219 8,682	42,404 111% 8,812 101%	41,992 101% 8,992 98%		104 111% 41,992 101% 812 101% 8,992 98%	590,074 118,508
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3500 RESOURCES FULL TIME PERSO 3500	OFFICE OF TH 3400 OFFICE OF TH 3400	DRED ADMINISTRATIO12 PERSONAL SERVI DRED ADMINISTRATIO13 PERSONAL SERVI	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3500 RESOURCES FULL TIME PERSO 3500	OFFICE OF TH 3400 OFFICE OF TH 3400	DRED ADMINISTRATIO14 PERSONAL SERVI DRED ADMINISTRATIO15 PERSONAL SERVI	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3500 RESOURCES FULL TIME PERSO 3500	OFFICE OF TH 3400	DRED ADMINISTRATIO16 PERSONAL SERVI DRED ADMINISTRATIO17 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3500 RESOURCES FULL TIME PERSO 3500	OFFICE OF TH 3400 OFFICE OF TH 3401	DRED ADMINISTRAT(019 HOLIDAY PAY DESIGN DEVELOPME010 PERSONAL SERV	0 37,058	0 0% 38,042 103%	0 0% 42,064 90%	0 37,058 38	0 0% 0 0% 042 103% 42,064 90%	0 564,749
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3500 RESOURCES FULL TIME PERSO 3500	OFFICE OF TH 3401 OFFICE OF TH 3402	DESIGN DEVELOPME017 FT EMPLOYEES S BUREAU OF HISTOR(010 PERSONAL SERV	4,088	0 0% 4,149 102%	0 0% 4,223 98%	0 4,088 4	0 0% 0 0% 49 102% 4,223 98%	55,655
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3500 RESOURCES FULL TIME PERSO 3500	OFFICE OF TH 3402 OFFICE OF TH 3402	BUREAU OF HISTOR(011 PERSONAL SERV BUREAU OF HISTOR(017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3500 RESOURCES FULL TIME PERSO 3500	OFFICE OF TH 3402 OFFICE OF TH 3402	BUREAU OF HISTOR 019 HOLIDAY PAY BUREAU OF HISTOR 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3505	DIVISION OF E 0895 DIVISION OF E 1839	ARRA ENERGY FUND 059 TEMP FULL TIME ENERGY SAVINGS P1059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3505	DIVISION OF E 3600	ECONOMIC DEVELORO11 PERSONAL SERV ECONOMIC DEVELORO11 PERSONAL SERV	7,368 0	7,695 104% 6,375 0%	13,823 56% 0 0%		95 104% 13,823 56% 875 0% 0 0%	158,284 72,533
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3505	DIVISION OF E 3600 DIVISION OF E 3605	TELECOMMUNICATION PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3505	DIVISION OF E3610	NH BUSINESS RESO(010 PERSONAL SERV NH BUSINESS RESO(017 FT EMPLOYEES S	49,679 0	47,523 96% 0 0%	53,309 89% 0 0%	0	523 96% 53,309 89% 0 0% 0 0%	701,813
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3505	DIVISION OF E 3612	INTERNATIONAL COI 010 PERSONAL SERV INTERNATIONAL COI 017 FT EMPLOYEES S	8,186 0	7,644 93% 0 0%	11,786 65% 0 0%	0	644 93% 11,786 65% 0 0% 0 0%	168,034
2015 010 35 2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3505	DIVISION OF E 3614 DIVISION OF E 3614	PROCUREMENT TEC 010 PERSONAL SERV PROCUREMENT TEC 017 FT EMPLOYEES S	6,876 0	7,226 105% 0 0%	10,244 71% 0 0%	6,876 7. 0	26 105% 10,244 71% 0 0% 0 0%	135,228
2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3505	DIVISION OF E 5336	WORKFORCE INVES 010 PERSONAL SERV	0 24,389	0 0% 22,088 91%	0 0% 36,124 61%	0 24,389 22	0 0% 0 0% 088 91% 36,124 61%	0 433,418
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3505	DIVISION OF E5336 DIVISION OF E5336	OFFICE OF WORKFO 017 FT EMPLOYEES S OFFICE OF WORKFO 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3505 RESOURCES FULL TIME PERSO 3510	DIVISION OF E5420 FORESTS AND 1236	JOB TRAINING PROG059 TEMP FULL TIME EMERALD ASH BORE010 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	34,641 0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 2101	EMERALD ASH BORE059 TEMP FULL TIME AMERICA THE BEAU 010 PERSONAL SERV	0	2,904 0%	0 0%	0	004 0% 0 0% 0 0% 0 0%	38,709
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510	FORESTS AND 2102	FUELWOOD 010 PERSONAL SERV	7,205	2,475 0% 7,439 103%	0 0% 8,054 92%		175 0% 0 0% 139 103% 8,054 92%	33,051 101,959
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 2103	NATURAL HERITAGE 017 FT EMPLOYEES S NATURAL HERITAGE 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3406 FORESTS AND 3406	NATURAL HERITAGE 010 PERSONAL SERV NATURAL HERITAGE 017 FT EMPLOYEES S NATURAL HERITAGE 059 TEMP FULL TIME	8,175 0	8,483 104% 0 0% 0 0%	10,248 83% 0 0% 0 0%	8,175 8. 0	10,248 83% 0 0% 0 0% 0 0%	128,053
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510	FORESTS AND 3407	NATURAL HERITAGE 010 PERSONAL SERV NATURAL HERITAGE 017 FT EMPLOYEES S	3,426	3,479 102% 0 0%	3,544 98% 0 0%	3,426 3.	010% 010% 179 102% 3,544 98%	46,648
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510	FORESTS AND 3500	FOREST & LANDS AD 010 PERSONAL SERV	6,318 6,626	6,414 102% 7,074 107%	6,525 98% 7,349 96%		114 102% 6,525 98% 174 107% 7,349 96%	86,625 76,614
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3500	FOREST & LANDS AD017 FT EMPLOYEES S MANAGEMENT AND 1010 PERSONAL SERV	0 14,976	7,074 107% 0 0% 15,538 104%	7,349 96% 0 0% 15,629 99%	0	0 0% 0 0% 38 104% 15,629 99%	76,614 0 210,291
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510	FORESTS AND 3505 FORESTS AND 3505	MANAGEMENT AND 1010 PERSONAL SERV MANAGEMENT AND 1017 FT EMPLOYEES S MANAGEMENT AND 1059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 550 0% 0 0%	0 36,290
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510	FORESTS AND 3510	FOREST MANAGEME 010 PERSONAL SERV	25,634	2,550 0% 26,557 104% 0 0%	26,783 99% 0 0%		010% 057 104% 010% 010%	362,999 0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510	FORESTS AND 3511	STATE FOREST NUR 010 PERSONAL SERV	3,808	3,866 102% 0 0%	3,953 98% 0 0%	3,808 3	010% 010% 066 102% 3,953 98% 010% 010%	53,049
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3512	FOREST HEALTH - S 010 PERSONAL SERV	4,457	4,524 102% 0 0%	4,650 97% 010%	4,457 4 0	010% 024 102% 010% 010% 010%	61,883
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3513	LAND MANAGEMENT 010 PERSONAL SERV	14,536	9,494 65% 0 0%	13,073 73% 0 0%	14,536 9 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	203,943
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3516 FORESTS AND 3516	FOREST HEALTH - FE010 PERSONAL SERV FOREST HEALTH - FE017 FT EMPLOYEES S	3,581 0	3,560 99% 0 0%	3,762 95% 0 0%	3,581 3. 0	660 99% 3,762 95% 0 0% 0 0%	48,564 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3516 FORESTS AND 3520	FOREST HEALTH - FE019 HOLIDAY PAY FOREST PROTECTIO 010 PERSONAL SERV	0 42,166	0 0% 43,796 104%	0 0% 46,538 94%	0 42,166 43	0 0% 0 0% 96 104% 46,538 94%	0 640,923
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3520 FORESTS AND 3520	FOREST PROTECTIO 017 FT EMPLOYEES S FOREST PROTECTIO 019 HOLIDAY PAY	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3520 FORESTS AND 3521	FOREST PROTECTIO 059 TEMP FULL TIME STATE FIRE ASSISTA 059 TEMP FULL TIME	0	0 0% 0 0%	41 0% 0 0%	0	0 0% 41 0% 0 0% 0 0%	490 0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3523 FORESTS AND 3523	FORESTRY - WILDLIF 010 PERSONAL SERV FORESTRY - WILDLIF 017 FT EMPLOYEES S	7,026 0	7,270 103% 0 0%	7,367 99% 0 0%	7,026 7. 0	70 103% 7,367 99% 0 0% 0 0%	99,248
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3529	STATE FIRE ASSISTA017 FT EMPLOYEES S STATE FIRE ASSISTA059 TEMP FULL TIME	0 6,715	0 0% 6,818 102%	0 0% 9,525 72%		0 0% 0 0% 318 102% 9,525 72%	0 59,136
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3530	COMMUNITY FORES 010 PERSONAL SERV COMMUNITY FORES 017 FT EMPLOYEES S	4,554 0	4,622 102% 0 0%	4,729 98% 0 0%	0	522 102% 4,729 98% 0 0% 0 0%	62,602
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3547 FORESTS AND 3547	URBAN FORESTRY A 010 PERSONAL SERV URBAN FORESTRY A 017 FT EMPLOYEES S	3,291 0	0 0% 0 0%	47,004 0% 0 0%	3,291 0	0 0% 47,004 0% 0 0% 0 0%	59,735 0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 3570	FOREST RESOURCE 010 PERSONAL SERV FOREST RESOURCE 017 FT EMPLOYEES S	7,838 0	8,087 103% 0 0%	8,276 98% 0 0%	0	087 103% 8,276 98% 0 0% 0 0%	111,335 0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 5019 FORESTS AND 5019 FORESTS AND 5300	COMBINED FED FLO(010 PERSONAL SERV	3,808	3,866 102% 0 0%	3,952 98% 0 0%	0	3,952 98% 0 0% 0 0% 0 0%	53,349 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 5300 FORESTS AND 5300 FORESTS AND 5898	STONE ESTATE TRU 010 PERSONAL SERV STONE ESTATE TRU 017 FT EMPLOYEES S USDA-STATE FIRE A\$059 TEMP FULL TIME	6,368	6,464 102% 0 0%	6,590 98% 0 0%	6,368 6. 0	164 102% 6,590 98% 0 0% 0 0% 0 0%	87,606 0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510 RESOURCES FULL TIME PERSO 3510	FORESTS AND 7871 FORESTS AND 7871	FOREST CONS-UNIN 010 PERSONAL SERV FOREST CONS-UNIN 017 FT EMPLOYEES S	2,861	0 0% 2,904 102% 0 0%	0 0% 2,954 98%	2,861 2	0 0% 0 0% 004 102% 2,954 98% 0 0%	39,852
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510 RESOURCES FULL TIME PERSO3510	FORESTS AND 8682 FORESTS AND 9077	MT. TOP TOWER FUNDID PERSONAL SERV EDA COMMUNICATIQUIT PERSONAL SERV	3,161	3,154 100% 0 0%	4,790 66% 0 0%	3,161 3.	54 100% 4,790 66% 010% 010%	41,277
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO(3515 RESOURCES FULL TIME PERSO(3515 RESOURCES FULL TIME PERSO(3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 010 PERSONAL SERV	42,021	44,632 106% 0 0%	44,556 100% 0 0%	42,021 44.	010% 010% 032 106% 44,556 100% 010% 010%	601,313
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3414 PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 017 FT EMPLOYEES S TRAILS ADMINISTRA 019 HOLIDAY PAY	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO3515 RESOURCES FULL TIME PERSO3515	PARKS AND RI3414 PARKS AND RI3558	TRAILS ADMINISTRA 059 TEMP FULL TIME TRAILS MAINTENANG 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3701	PARKS ADMINISTRATION PERSONAL SERV	32,493 6,625	38,825 119% 7,074 107%	42,222 92% 7,107 100%		010% 025 119% 42,222 92% 074 107% 7,107 100%	631,436 94,987
2015 010 35 2015 010 35 2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3701 PARKS AND R 3703	PARKS ADMINISTRA 017 FT EMPLOYEES S CANNON MOUNTAIN 010 PERSONAL SERV	0 44,698	0 0% 44,680 100%	0 0% 51,798 86%	0	0 0% 0 0% 880 100% 51,798 86%	0 728,901
2015 010 35	RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 011 PERSONAL SERV	5,697	5,782 102% 0 0%	7,458 78% 0 0%		7,458 78% 0 0% 0 0%	77,569
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 019 HOLIDAY PAY CANNON MOUNTAIN 059 TEMP FULL TIME	1,768 18,445	918 52% 15,494 84%	3,202 29% 18,713 83%		118 52% 3,202 29% 194 84% 18,713 83%	34,650 247,522
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3704 PARKS AND R 3704	SKI SCHOOL/CONCE 017 FT EMPLOYEES S SKI SCHOOL/CONCE 019 HOLIDAY PAY	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	2,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3704 PARKS AND R 3705	SKI SCHOOL/CONCE 059 TEMP FULL TIME CANNON MTN CAPIT 010 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	51,000 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 010 PERSONAL SERV SERVICE PARKS 011 PERSONAL SERV	81,567 0	86,087 106% 0 0%	112,937 76% 0 0%	81,567 86. 0	087 106% 112,937 76% 0 0% 0 0%	1,229,022
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 017 FT EMPLOYEES S SERVICE PARKS 019 HOLIDAY PAY SERVICE PARKS 059 TEMP FULL TIME	0 1,672	0 0% 1,872 112%	0 0% 412 455%	0 1,672 1	0 0% 0 0% 572 112% 412 455%	0 2,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3720 PARKS AND R 3722	CONCESSION OPER 019 HOLIDAY PAY	11,363 0	17,505 154% 0 0%	14,806 118% 167 0%	11,363 17. 0	05 154% 14,806 118% 0 0% 167 0%	156,998 2,000
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3722 PARKS AND R 3742	MT WASHINGTON C(017 FT EMPLOYEES S	0	0 0%	4,250 0% 0 0%	0	0 0% 4,250 0% 0 0% 0 0%	51,000
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3742 PARKS AND R 3742	MT WASHINGTON C(019 HOLIDAY PAY MT WASHINGTON C(059 TEMP FULL TIME	560 8,592	845 151% 8,619 100%	1,170 72% 10,253 84%		845 151% 1,170 72% 619 100% 10,253 84%	9,350 336,452
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3515	PARKS AND R 3777 PARKS AND R 3777	NATL RECREATIONA 010 PERSONAL SERV NATL RECREATIONA 059 TEMP FULL TIME	0	0 0%	3,221 0% 0 0%	0	0 0% 3,221 0% 0 0% 0 0%	38,650 0
2015 010 35	RESOURCE 035	RESOURCES FULL TIME PERSO 3515	PARKS AND R 7300	HAMPTON METERS 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	1 0

2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3515 RESOURCES FULL TIME PERSO 3520	PARKS AND R 7300 TRAVEL AND 13620	HAMPTON METERS 019 HOLIDAY PAY DIVISION OF TRAVEL 010 PERSONAL SERV	0 37,026	0 0% 27,452 74%	83 0% 38.992 70%	0 37,026 27,4	0 0% 83 52 74% 38,992	70% 1,000 389,654
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3520 RESOURCES FULL TIME PERSO 3520	TRAVEL AND 13620 TRAVEL AND 13620	DIVISION OF TRAVEL 011 PERSONAL SERVING DIVISION OF TRAVEL 017 FT EMPLOYEES S	6,281	6,725 107% 0 0%	6,261 107% 0 0%		25 107% 6,261 0 10% 0	
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES FULL TIME PERSO 3599	ARRA STIMULI0803 ARRA STIMULI0803	BROADBAND TECH Q017 FT EMPLOYEES S BROADBAND TECH Q059 TEMP FULL TIME	0 4,457	0 0% 4,730 106%	0 0%	0 4,457 4,7	0 0% 0 30 106% 0)% 0)% 0
2015 015 35 2015 015 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3520	WELCOME CT 5919 WELCOME CT 5919	HWY WELCOME CEN 010 PERSONAL SERV HWY WELCOME CEN 017 FT EMPLOYEES S	33,881 0	35,864 106% 0 0%	43,065 83% 0 0%	33,881 35,8 0	54 106% 43,065 0 0% 0	33% 546,215 0% 0
2015 015 35 2015 017 35	RESOURCE035 RESOURCE035		WELCOME CT 5919 WELCOME CT 1872	HWY WELCOME CEN 019 HOLIDAY PAY TPK WELCOME CTR 010 PERSONAL SERV	1,125 27,163	1,482 132% 20,879 77%	2,913 51% 36,927 57%		32 132% 2,913 79 77% 36,927	
2015 017 35 2015 017 35	RESOURCE035 RESOURCE035	RESOURCES FULL TIME PERSO 3520	WELCOME CT 1872 WELCOME CT 1872	TPK WELCOME CTR 017 FT EMPLOYEES S TPK WELCOME CTR 019 HOLIDAY PAY	0 1,060	0 0% 722 68%	0 0% 3,023 24%	0	0 0% 0 22 68% 3,023	0%
2015 35 2015 010 35	RESOURCE035 BESOURCE035	RESOURCES FULL TIME PERSONNEL TO		CATEGORY TOTALS DRED ADMINISTRATIONO PERSONAL SERV	737,564 4 989	753,482 102% 4,601 92%	921,423 82% 5,262 87%	737,564 753,4	32 102% 921,423 01 92% 5,262	32% 11,561,180
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3500 RESOURCES PART TIME TEMP 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 050 PERSONAL SERV	15,244	19,427 127%	19,049 102%		27 127% 19,049 010% 0	
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3500 RESOURCES PART TIME TEMP 3500	OFFICE OF TH 3724 OFFICE OF TH 5312	PSNH GRANTS 050 PERSONAL SERV HISTORIC FUND SITE 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0	0% 0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3505 RESOURCES PART TIME TEMP 3505	DIVISION OF E1135 DIVISION OF E2084	ECONOMIC DEVELOROSO PERSONAL SERV SMALL BUSINESS DE 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3505 RESOURCES PART TIME TEMP 3505	DIVISION OF E3336 DIVISION OF E3600	STATE TRADE & EXP 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0 10% 0	00%
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3505 RESOURCES PART TIME TEMP 3505	DIVISION OF E3605 DIVISION OF E3610	TELECOMMUNICATIQOSO PERSONAL SERV NH BUSINESS RESO(050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0 0% 0)% 0
2015 010 35	RESOURCE035 RESOURCE035		DIVISION OF E3614 DIVISION OF E5336	PROCUREMENT TEC 050 PERSONAL SERV OFFICE OF WORKFO 050 PERSONAL SERV	0	0 0%	1,792 0% 0 0%	0	0 0% 1,792 0 0% 0	0)% 21,500
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510 RESOURCES PART TIME TEMP 3510	FORESTS AND 0837	STATE TRADE AND E050 PERSONAL SERV STORMWATER TREA050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0	0)% 0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510 RESOURCES PART TIME TEMP 3510	FORESTS AND 1236 FORESTS AND 2101	EMERALD ASH BORE 050 PERSONAL SERV AMERICA THE BEAU 050 PERSONAL SERV	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0	00%
2015 010 35	RESOURCE035	RESOURCES PART TIME TEMP 3510	FORESTS AND 2102	FUELWOOD 050 PERSONAL SERV	0	3,447 0%	0 0%	0 3,4	010% 17 0% 0	7% 0 13,124
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510 RESOURCES PART TIME TEMP 3510	FORESTS AND 2103	NATURAL HERITAGE 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0	0)% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP (3510 RESOURCES PART TIME TEMP (3510 RESOURCES PART TIME TEMP (3510	FORESTS AND 3492 FORESTS AND 3497	REIMBURSE TO MUN 050 PERSONAL SERV SPECIAL DEPUTY TR 050 PERSONAL SERV BOUNDARY LINES 050 PERSONAL SERV	52,332 0	2,150 4%	0 0%	52,332 2,	0 4% 0 0 0% 0	0)% 0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES PART TIME TEMP (3510 RESOURCES PART TIME TEMP (3510 RESOURCES PART TIME TEMP (3510	FORESTS AND 3497 FORESTS AND 3505 FORESTS AND 3507	MANAGEMENT AND 1050 PERSONAL SERV	0	0 0%	0 0% 123 0%	0	0 0% 0 0 0% 123	0 0 0 1,472
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510	FORESTS AND 3510	WILDLIFE HABITAT 050 PERSONAL SERV FOREST MANAGEME 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0	0)% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP (3510 RESOURCES PART TIME TEMP (3510	FORESTS AND 3511	FOREST HEALTH - S 050 PERSONAL SERV	2,751	3,430 125%	3,707 93% 41 0%	2,751 3,4	30 125% 3,707 0 0% 41	1% 490
2015 010 35 2015 010 35	RESOURCE035		FORESTS AND 3514	FOREST PROTECTIQ050 PERSONAL SERV	5,912	0 0% 3,049 52%	5,000 0% 7,590 40%		0 0% 5,000 19 52% 7,590	10% 30,158
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP (3510) RESOURCES PART TIME TEMP (3510)	FORESTS AND 3522	FOREST PROTECTIC 050 PERSONAL SERV VOLUNTEER FIRE AS 050 PERSONAL SERV	0	190 0%	0 0% 167 0%	0	0 0% 0 167	0% 41,000 0% 2,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510 RESOURCES PART TIME TEMP 3510	FORESTS AND 3524 FORESTS AND 3529	SHIELING TRUST FU 050 PERSONAL SERV STATE FIRE ASSISTA 050 PERSONAL SERV	105	256 0% 511 487%	0 0% 757 68%		56 0% 0 11 487% 757	
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510 RESOURCES PART TIME TEMP 3510	FORESTS AND 3531 FORESTS AND 3537	NURSERY - TREE IM 050 PERSONAL SERV URBAN FORESTRY A 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0 0% 0	9% 8,000 9% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510 RESOURCES PART TIME TEMP 3510	FORESTS AND 3538	FOREST STEWARDS 050 PERSONAL SERV WILDLIFE HABITAT IN 050 PERSONAL SERV	0	0 0%	0 0%	0 0	0 0% 0	00 00 00
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP (3510) RESOURCES PART TIME TEMP (3510)	FORESTS AND 3547	URBAN FORESTRY A 050 PERSONAL SERV FOREST STEWARDS 050 PERSONAL SERV	1,374	0 0%	1,655 0% 0 0%	1,374	0 0% 1,655 0 0% 0	0% 8,414
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510 RESOURCES PART TIME TEMP 3510	FORESTS AND 5019	FOREST LAW ENFOR 050 PERSONAL SERV	1,974	2,672 135% 0 0%	4,281 62% 621 0%	0	72 135% 4,281 0 0% 621	62% 63,140 10% 7,450
2015 010 35 2015 010 35 2015 010 35	RESOURCE035	RESOURCES PART TIME TEMP 3510 RESOURCES PART TIME TEMP 3510	FORESTS AND 5200	FOX FOREST TRUST 050 PERSONAL SERV STONE ESTATE TRU 050 PERSONAL SERV	5,196 8,280	2,289 44% 7,107 86%	6,216 37% 5,370 132%		39 44% 6,216 07 86% 5,370	37% 46,442 32% 21,858
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3510	FORESTS AND 7871	USDA-STATE FIRE A\$050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0	0 0 0 5,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		PARKS AND R 3414	MT. TOP TOWER FUN050 PERSONAL SERV TRAILS ADMINISTRA 050 PERSONAL SERV	2,781	2,032 73% 0 0%	4,585 44% 121 0%	0	32 73% 4,585 0 0% 121	
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP (3515	PARKS AND R 3558 PARKS AND R 3562	TRAIL ACQUISITION 050 PERSONAL SERV	3,885 0	0 0% 0 0%	0 0% 1,275 0%	3,885 0	0 0% 0 0 0% 1,275	0% 0 15,300
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP (3515	PARKS AND R 3703 PARKS AND R 3704	CANNON MOUNTAIN 050 PERSONAL SERV	37,981 10,021	40,626 107% 10,438 104%	42,872 95% 10,662 98%	10,021 10,4	26 107% 42,872 38 104% 10,662	95% 994,165 98% 430,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		PARKS AND R 3720 PARKS AND R 3722	SERVICE PARKS 050 PERSONAL SERV CONCESSION OPER 050 PERSONAL SERV	483,720 57,943	551,799 114% 44,315 76%	536,349 103% 89,645 49%	57,943 44,3	15 76% 89,645	103% 2,765,216 19% 430,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3515	PARKS AND R 3742 PARKS AND R 3745	MT WASHINGTON C(050 PERSONAL SERV	24,336 0	29,094 120% 2,211 0%	37,482 78% 0 0%		94 120% 37,482 11 0% 0	78% 228,773 10,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP 3515 RESOURCES PART TIME TEMP 3515	PARKS AND R 3777	CLH ROAD MAINTEN 050 PERSONAL SERV NATL RECREATIONA 050 PERSONAL SERV	0	0 0% 1,642 0%	0 0%		0 0% 0 12 0% 0	0% 14,000 1% 20,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		PARKS AND R 7300 PARKS AND R 7301	HAMPTON METERS 050 PERSONAL SERV HAMPTON BEACH C4050 PERSONAL SERV	23,976	27,719 116% 0 0%	38,286 72% 0 0%	23,976 27,7	9 116% 38,286 0 0% 0	72% 287,763 1% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		TRAVEL AND 13620 TRAVEL AND 13625	DIVISION OF TRAVEL 050 PERSONAL SERV	0	0 0%	0 0% 1,250 0%	0	0 0% 0 1,250	
2015 015 35 2015 017 35	RESOURCE035 RESOURCE035	RESOURCES PART TIME TEMP (3520 RESOURCES PART TIME TEMP (3520	WELCOME CT 5919 WELCOME CT 1872	TPK WELCOME CTR 050 PERSONAL SERV	30,126 16,378	31,431 104% 14,830 91%	34,220 92% 17,752 84%	16,378 14,8	31 104% 34,220 30 91% 17,752	
2015 35 2015 010 35	RESOURCE035 RESOURCE035		OFFICE OF TH 2204	CATEGORY TOTALS HURRICANE IRENE 2 018 OVERTIME	789,305 0	805,266 102% 0 0%	876,128 92% 0 0%	789,305 805,2 0	66 102% 876,128 0 0% 0	32% 6,346,027 0% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES OVERTIME TOTAL 3500 RESOURCES OVERTIME TOTAL 3500	OFFICE OF TH 3400 OFFICE OF TH 3401	DRED ADMINISTRAT (018 OVERTIME DESIGN DEVELOPME 018 OVERTIME	0	0 0%	0 0% 83 0%	0	0 0% 0 0 0% 83	000 000 000 000 000 000 000 000 000 00
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES OVERTIME TOTAL 3500 RESOURCES OVERTIME TOTAL 3510	OFFICE OF TH 3402 FORESTS AND 3514	BUREAU OF HISTOR 018 OVERTIME FOREST PROTECTIC 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0 0% 0	00% 0 0% 60,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES OVERTIME TOTAL 3510 RESOURCES OVERTIME TOTAL 3510	FORESTS AND 3516 FORESTS AND 3520	FOREST PROTECTIO 018 OVERTIME FOREST PROTECTIO 018 OVERTIME	314 42	686 218% 697 1,669%	408 168% 34 2,054%		36 218% 408 37 1,669% 34	168% 10,000 2,054% 2,575
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		FORESTS AND 3522	STATE FIRE ASSISTA018 OVERTIME VOLUNTEER FIRE ASO18 OVERTIME	0	0 0%	0 0% 442 0%	0	0 0% 0 0 0% 442	00% 0 00% 5,300
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		FORESTS AND 3529	USDA-STATE FIRE ASSISTA 018 OVERTIME USDA-STATE FIRE ASSISTA 018 OVERTIME	630	0 0%	1,250 0%	630	0 0% 1,250 0 0% 0	0% 15,000 0% 0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES OVERTIME TOTAL 3515	PARKS AND R 3414	FOREST CONS-UNIN 018 OVERTIME TRAILS ADMINISTRA 018 OVERTIME TRAILS MAINTENAN 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0 0 0% 0	0)% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES OVERTIME TOTAL 3515	PARKS AND R 3703	CANNON MOUNTAIN 018 OVERTIME	1,836	0 0% 1,334 73%	0 0% 2,374 56%	1,836 1,5	0 0% 0 34 73% 2,374	66% 42,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES OVERTIME TOTAL 3515 RESOURCES OVERTIME TOTAL 3515	PARKS AND R 3704 PARKS AND R 3720 PARKS AND R 3722	SKI SCHOOL/CONCE 018 OVERTIME SERVICE PARKS 018 OVERTIME	0	0 0%	0 0%	4	0 0% 0 0 0% 102	
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES OVERTIME TOTAL 3515 RESOURCES OVERTIME TOTAL 3515	PARKS AND R 3742	CONCESSION OPER/018 OVERTIME MT WASHINGTON C(018 OVERTIME HAMPTON METERS 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0	3,000 0% 3,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES OVERTIME TOTAL 3520	PARKS AND R 7300 TRAVEL AND 3620	DIVISION OF TRAVEL 018 OVERTIME	0	0 0%	83 0% 300 0%	0	0 0% 83 0 0% 300	
2015 015 35 2015 017 35	RESOURCE035 RESOURCE035	RESOURCES OVERTIME TOTAL 3520 RESOURCES OVERTIME TOTAL 3520 RESOURCES OVERTIME TOTALS	WELCOME CT 5919 WELCOME CT 1872	HWY WELCOME CEN 018 OVERTIME TPK WELCOME CTR 018 OVERTIME CATEGORY TOTALS	0	235 0%	0 0%	0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 5,000 0% 3,500
2015 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL\$3500	OFFICE OF TH3137	USFS JUMP START G060 BENEFITS	2,825	2,952 104%	5,076 58% 0 0%	2,825 2,9	52 104% 5,076 0 0% 0	58% 184,101 0% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3500 RESOURCES BENEFITS TOTAL 3500	OFFICE OF TH 3400	PENA 2008 TORNAD 060 BENEFITS DRED ADMINISTRAT 060 BENEFITS DESIGN DEVELOPMENT OF BENEFITS	22,724	0 0% 25,516 112%	0 0% 24,627 104%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3500	OFFICE OF TH 3402	DESIGN DEVELOPME 060 BENEFITS BUREAU OF HISTOR 060 BENEFITS	21,600 4,293	20,852 97% 4,476 104%	24,420,85% 4,915,91%	4,293 4,4	52 97% 24,420 76 104% 4,915	
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 3500	OFFICE OF TH 3405 OFFICE OF TH 3457	CONSERVATION PLA 060 BENEFITS WILDLIFE HABITAT IN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0	0 1% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		OFFICE OF TH 3458 OFFICE OF TH 3464	WHIP 2003 060 BENEFITS WHIP 2006 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0	0 0 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3500 RESOURCES BENEFITS TOTAL 3500	OFFICE OF TH 3532	NATURAL HERITAGE 060 BENEFITS MOA DES FIRE TOW 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0	0 9% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		OFFICE OF TH 3706	FOREST LAND ENHA 060 BENEFITS TEMPLE MOUNTAIN 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0 0% 0	0 9% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		OFFICE OF TH 3711 OFFICE OF TH 3724	STATE PARK IMPRO\060 BENEFITS PSNH GRANTS 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0 0% 0	0% 0 0% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3500 RESOURCES BENEFITS TOTAL \$3500	OFFICE OF TH 3758 OFFICE OF TH 3759	NRTF 98 060 BENEFITS NRTF 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0 0% 0	0% 0 0% 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		OFFICE OF TH 3760 OFFICE OF TH 3761	NRTF-2000 060 BENEFITS NRTF-2001 060 BENEFITS	0	0 0% 0 0%	0 0%	0 0	0 0% 0	0 0 0 0
10.0				, , , , , , , , , , , , , , , , , ,	0	.,		-1	· · · · · · · · · · · · · · · · · · ·	

2015 010 35 2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL \$3500 RESOURCES BENEFITS TOTAL \$3500	OFFICE OF TH 3762	NRTF-2002 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL\$3500	OFFICE OF TH 3764 OFFICE OF TH 3770	NRTF-2003	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3500 RESOURCES BENEFITS TOTAL 3500	OFFICE OF TH 3771 OFFICE OF TH 5312	ISLES OF SHOALS LI(060 BENEFITS HISTORIC FUND SITE060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3500 RESOURCES BENEFITS TOTAL 3500	OFFICE OF TH 7999	WILDLIFE HABITAT IN 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 3500 RESOURCES BENEFITS TOTAL 3500	OFFICE OF TH 8012 OFFICE OF TH 8051	WORKERS COMPEN 060 BENEFITS SUPPLY DEPOT INVE 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3500 RESOURCES BENEFITS TOTAL \$3500	OFFICE OF TH 8601 OFFICE OF TH 8911	UNEMPLOYMENT CO 060 BENEFITS FAVOR OF RONALD \$060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3505 RESOURCES BENEFITS TOTAL 3505	DIVISION OF E 0895 DIVISION OF E 1135	ARRA ENERGY FUNC 060 BENEFITS ECONOMIC DEVELOTOGO BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL\$3505 RESOURCES BENEFITS TOTAL\$3505	DIVISION OF E1839 DIVISION OF E2084	ENERGY SAVINGS PI 060 BENEFITS SMALL BUSINESS DE 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3505 RESOURCES BENEFITS TOTAL 3505	DIVISION OF E3336 DIVISION OF E3600	STATE TRADE & EXP 060 BENEFITS ECONOMIC DEVELOR 060 BENEFITS	0 3,934	0 0% 5,337 136%	0 0% 10.563 51%	0 3,934	0 0% ,337 136%	0 0% 10,563 51%	0 115,969
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3505 RESOURCES BENEFITS TOTAL 3505	DIVISION OF E3605	TELECOMMUNICATIONO BENEFITS TELECOMUNICATION OF BENEFITS	0,004	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL\$3505	DIVISION OF E3610	NH BUSINESS RESO(060 BENEFITS BUS RETENTION/EXE(060 BENEFITS	25,645	22,289 87%	31,461 71%	25,645 22	,289 87%	31,461 71%	406,380
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3505 RESOURCES BENEFITS TOTAL \$3505	DIVISION OF E3611 DIVISION OF E3612	INTERNATIONAL COM060 BENEFITS	5,107	0 0% 3,756 74%	7,253 52%		,756 74%	7,253 52%	92,655
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3505 RESOURCES BENEFITS TOTAL 3505	DIVISION OF E3614 DIVISION OF E3615	PROCUREMENT TEC 060 BENEFITS INNOVATIVE RESEAF 060 BENEFITS	3,699 0	3,673 99% 0 0%	6,052 61% 0 0%	3,699	,673 99% 0 0%	6,052 61% 0 0%	79,647 0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL \$3505 RESOURCES BENEFITS TOTAL \$3505	DIVISION OF E3617 DIVISION OF E3627	INDUSTRIES OF THE 060 BENEFITS ECONOMIC DEV. MA 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL \$3505 RESOURCES BENEFITS TOTAL \$3505	DIVISION OF E3630 DIVISION OF E3631	ECONOMIC DEVELOROGO BENEFITS ECONOMIC DEVELOROGO BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 3505 RESOURCES BENEFITS TOTAL 3505	DIVISION OF E3634 DIVISION OF E3640	CROP ZONE PROGR 060 BENEFITS WORKFORCE INVES 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3505 RESOURCES BENEFITS TOTAL 3505	DIVISION OF E5336 DIVISION OF E5420	OFFICE OF WORKFO 060 BENEFITS JOB TRAINING PROG 060 BENEFITS	9,180	9,760 106%	11,357 86% 0 0%	9,180	,760 106% 0 0%	11,357 86% 0 0%	160,892 40,799
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 0837 FORESTS AND 0840	STATE TRADE AND E060 BENEFITS STORMWATER TREA060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 1236	EMERALD ASH BORE 060 BENEFITS AMERICA THE BEAU 060 BENEFITS	0	1,138 0% 0 0%	0 0%	0	,138 0% 0 0%	0 0%	26,089
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 2102 FORESTS AND 2103	FUELWOOD 060 BENEFITS NATURAL HERITAGE 060 BENEFITS	0 4.881	1,316 0% 4,377 90%	0 0% 5.838 75%		,316 0% ,377 90%	0 0% 5,838 75%	24,625 71,013
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 2104 FORESTS AND 2181	NATURAL HERITAGE 060 BENEFITS REIMBURSE TO MUN 060 BENEFITS	0	0 0% 146 96%	0 0%	0	0 0% 146 96%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3406	NATURAL HERITAGE 060 BENEFITS NATURAL HERITAGE 060 BENEFITS	2,791 1,260	3,584 128% 1,251 99%	4,755 75% 1,339 93%	2,791	,584 128% ,251 99%	4,755 75% 1,339 93%	61,473 17,796
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 33510 RESOURCES BENEFITS TOTAL 33510 RESOURCES BENEFITS TOTAL 33510	FORESTS AND 3459 FORESTS AND 3492	WHIP 2004 060 BENEFITS SPECIAL DEPUTYTRO60 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 33510 RESOURCES BENEFITS TOTAL 33510 RESOURCES BENEFITS TOTAL 33510	FORESTS AND 3492 FORESTS AND 3494 FORESTS AND 3497	FOREST ACCESS 060 BENEFITS BOUNDARY LINES 060 BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 3500	FOREST & LANDS AD 060 BENEFITS	7,562	7,538 100%	8,172 92%		,538 100% 618 114%	8,172 92% 12,838 90%	86,159 171,966
2015 010 35 2015 010 35	RESOURCE035	RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3505	MANAGEMENT AND 1060 BENEFITS TIMBER SALES/OTHE060 BENEFITS	10,230	11,618 114%	12,838 90%	10,230 1	,618 114% 0 0%	12,838 90%	171,966
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3507	WILDLIFE HABITAT 060 BENEFITS FOREST MANAGEME 060 BENEFITS	11,105	0 0%	0 0% 11,989 92%		010% ,992 99%	0 0% 11,989 92%	0 159,793
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 3511 FORESTS AND 3512	STATE FOREST NUR 060 BENEFITS FOREST HEALTH - S 060 BENEFITS	2,133 2,772	2,149 101% 2,711 98%	2,368 91% 3,030 89%	2,772	,149 101% ,711 98%	2,368 91% 3,030 89%	31,601 39,853
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3513 FORESTS AND 3514	LAND MANAGEMENT 060 BENEFITS FOREST PROTECTIC 060 BENEFITS	8,518 0	5,858 69% 0 0%	8,973 65% 0 0%	0	,858 69% 0 0%	8,973 65% 0 0%	122,627 15,000
2015 010 35 2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 3516 FORESTS AND 3520	FOREST HEALTH - FE060 BENEFITS FOREST PROTECTIO 060 BENEFITS	2,392 30,104	2,218 93% 30,009 100%	2,566 86% 35,053 86%		,218 93% ,009 100%	2,566 86% 35,053 86%	30,976 481,760
2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 3521	STATE FIRE ASSISTA060 BENEFITS VOLUNTEER FIRE AS060 BENEFITS	0	0 0% 0 0%	0 0% 159 0%	0	010%	0 0% 159 0%	1,904
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3523 FORESTS AND 3524	FORESTRY - WILDLIF 060 BENEFITS SHIELING TRUST FU (060 BENEFITS	4,449 0	3,682 83% 20 0%	4,571 81% 0 0%	0	,682 83% 20 0%	4,571 81% 0 0%	55,776 415
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 3529 FORESTS AND 3530	STATE FIRE ASSISTA 060 BENEFITS COMMUNITY FORES 060 BENEFITS	3,813 2,791	2,647 69% 2,729 98%	5,528 48% 3,042 90%		,647 69% ,729 98%	5,528 48% 3,042 90%	32,224 39,957
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 3531 FORESTS AND 3535	NURSERY - TREE IMF060 BENEFITS SITE MGT. & MONITO 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	612 0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 3537 FORESTS AND 3538	URBAN FORESTRY A 060 BENEFITS FOREST STEWARDS 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3539 FORESTS AND 3540	TIMBER SALE PILOT 060 BENEFITS TAYLOR MILL 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3542	INFESTATION ERADI(060 BENEFITS WILDLIFE HABITAT IN 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL\$3510 RESOURCES BENEFITS TOTAL\$3510	FORESTS AND 3545	FOREST LEGACY 060 BENEFITS FOREST LEGACY - II 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3547	URBAN FORESTRY A 060 BENEFITS FOREST STEWARDS 060 BENEFITS	756 0	0 0%	11,995,0% 0 0%	756 0	0 0%	11,995 0%	23,093 644
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3510 RESOURCES BENEFITS TOTAL \$3510	FORESTS AND 3564 FORESTS AND 3569	FOREST HEALTH & P060 BENEFITS FOREST LAW ENFORGED BENEFITS	0 29	0 0% 39 135%	0 0% 327 12%	0 29	0 0% 39 135%	0 0%	0 4.830
2015 010 35 2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 3570	FOREST RESOURCE 060 BENEFITS CLH TRACT MONITO(060 BENEFITS	4,610 0	4,536 98% 0 0%	4,404 103% 0 0%		,536 98%	4,404 103% 0 0%	58,166 0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 5019	COMBINED FED FLO(060 BENEFITS ALBERT E PILLSBURY060 BENEFITS	2,158	2,108 98% 0 0%	2,387 88%	2,158	,108 98% 0 0%	2,387 88%	31,625 0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 5200 FORESTS AND 5300	FOX FOREST TRUST 060 BENEFITS STONE ESTATE TRU 060 BENEFITS	398 4,370	175 44% 4.200 96%	476 37% 4,635 91%	398 4,370	175 44% ,200 96%	476 37% 4.635 91%	3,553 55,144
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 5898 FORESTS AND 7200	USDA-STATE FIRE A 1060 BENEFITS FOREST IMPROVEME 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 7200 FORESTS AND 7871 FORESTS AND 8071	FOREST CONS-UNIN 060 BENEFITS MINING PERMIT FEE 060 BENEFITS	2,456	2,389 97% 0 0%	2,724 88%	2,456	,389 97%	2,724 88%	35,841 0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3510 RESOURCES BENEFITS TOTAL 3510	FORESTS AND 8682	MT. TOP TOWER FUNDS BENEFITS FEMA 2008 JULY-AUG060 BENEFITS	1,425	1,341 94%	3,303 41%	1,425	,341 94%	3,303 41%	30,331
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3414 PARKS AND R 3415	TRAILS ADMINISTRA 060 BENEFITS CONN. LAKES EASEN 060 BENEFITS	27,221	27,425 101% 0 0%	29,647 93%	27,221 2	,425 101%	29,647 93%	394,868
2015 010 35 2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3462 PARKS AND R 3463	OCT 2005 FLOOD DA(06) BENEFITS MAY 2006 FLOOD DA(06) BENEFITS	0	0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 33515 RESOURCES BENEFITS TOTAL 33515 RESOURCES BENEFITS TOTAL 33515	PARKS AND R 3470 PARKS AND R 3484	2007 STORM DAMAG 060 BENEFITS GRANTS IN AID EQUI 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND RI3484 PARKS AND RI3486 PARKS AND RI3488	GRANT IN AID EQUIDOO BENEFITS GRANT IN AID EQUIP 060 BENEFITS GRANT IN AID EQUIP 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3556 PARKS AND R 3558	GRANTS IN AID - SNQ060 BENEFITS TRAILS MAINTENANQ060 BENEFITS	0 297	0 0%	0 0% 2,381 0%	0 297	0 0%	0 0%	0 5,845
2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 33515 RESOURCES BENEFITS TOTAL 33515 RESOURCES BENEFITS TOTAL 33515	PARKS AND R 3562	TRAIL ACQUISITION 060 BENEFITS	0	0 0%	98 0%	0	0 0%	98 0%	1,170
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3701 PARKS AND R 3702 PARKS AND R 3703	PARKS ADMINISTRA 060 BENEFITS STATE PARKS FUND 060 BENEFITS CANNON MOUNTAIN 060 BENEFITS	20,483	22,927 112%	24,083 95% 0 0% 47,965 93%	0	,927 112% 0 0%	24,083 95% 0 0%	351,936 0 741,318
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 33515 RESOURCES BENEFITS TOTAL 33515 RESOURCES BENEFITS TOTAL 33515	PARKS AND R 3704	SKI SCHOOL/CONCE 060 BENEFITS	41,870 767	44,491 106% 799 104%	893 89%	41,870 44 767	,491 106% 799 104%	47,965 93% 893 89%	741,318 60,000
2015 010 35	RESOURCE035 RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3515	PARKS AND R 3705 PARKS AND R 3713	CANNON MTN CAPIT 060 BENEFITS HAMPTON BEACH ST 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35 35 010 35	RESOURCE035	RESOURCES BENEFITS TOTAL \$3515 RESOURCES BENEFITS TOTAL \$3515	PARKS AND R 3717 PARKS AND R 3720	LWCF GRANTS 060 BENEFITS SERVICE PARKS 060 BENEFITS	86,605	0 0% 96,047 111%	0 0% 116,744 82%	86,605 96	0 0%	0 0% 116,744 82%	1,030,534
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3515 RESOURCES BENEFITS TOTAL \$3515	PARKS AND R 3721 PARKS AND R 3722	ODIORNE POINT STA 060 BENEFITS CONCESSION OPER 060 BENEFITS	0 4,433	0 0% 3,390 76%	0 0% 12,508 27%	0 4,433	0 0% ,390 76%	0 0% 12,508 27%	0 60,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3723 PARKS AND R 3736	HAMPTON BEACH D0060 BENEFITS STATE PARK BENCH 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3515 RESOURCES BENEFITS TOTAL \$3515	PARKS AND R 3737 PARKS AND R 3742	MONADNOCK DEVEL 060 BENEFITS MT WASHINGTON C 060 BENEFITS	0 5,477	0 0% 5,784 106%	0 0% 6,442 90%	5,477	0 0% ,784 106%	0 0% 6,442 90%	0 157,521
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3744 PARKS AND R 3745	MT WASHINGTON FII 060 BENEFITS CLH STEWARDSHIP 060 BENEFITS	0	0 0% 169 0%	0 0%	0	0 0% 169 0%	0 0%	0 765
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3746 PARKS AND R 3750	CLH ROAD MAINTEN 060 BENEFITS PROMOTION PROJE(060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	1,071 0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3754 PARKS AND R 3768	WENTWORTH COOL 060 BENEFITS NRTF 04 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3772	RECREATIONAL TRA 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0

2010	010 35	RESOURCE035	RESOURCES BENEFITS TOTAL 3515	PARKS AND R 3777	NATL RECREATIONA 060 BENEFITS	0 126 0%	0 0%	0 126 0%	0 0%	26,261
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3515 RESOURCES BENEFITS TOTAL \$3515	PARKS AND R 3999 PARKS AND R 4044	FEMA 2008 ICE STOR 060 BENEFITS FEMA 2008 ICE STOR 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL 3515 RESOURCES BENEFITS TOTAL 3515	PARKS AND R 6161	UNEMPLOYMENT CO 060 BENEFITS HAMPTON BEACH AF 060 BENEFITS	0 00%	0 0%	0 00%	0 0%	0
2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3515 RESOURCES BENEFITS TOTAL \$3515	PARKS AND R 7300 PARKS AND R 7301	HAMPTON METERS 060 BENEFITS HAMPTON BEACH C4060 BENEFITS	1,834 2,121 116%	2,981 71%	1,834 2,121 116%	2,981 71%	22,409
2015 2015	010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL \$3515	PARKS AND R 8146	WORKERS COMPENSOR BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 3520 RESOURCES BENEFITS TOTAL 3520	TRAVEL AND 13576 TRAVEL AND 13620	INTERNATIONAL TOU060 BENEFITS DIVISION OF TRAVEL 060 BENEFITS	0 0 0% 20,316 17,359 85%	0 0% 21,152 82%	0 0 00% 20,316 17,359 85%	0 0% 21,152 82%	260,694
2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL\$3520 RESOURCES BENEFITS TOTAL\$3520	TRAVEL AND 13625	TRAVEL/TOURISM RE060 BENEFITS NCIC-COOS COUNTY060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	2,500
2015	010 35	RESOURCE 035	RESOURCES BENEFITS TOTAL 3520	TRAVEL AND 15452	USDA-COOS COUNT 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3520 RESOURCES BENEFITS TOTAL \$3599	TRAVEL AND 15874 ARRA STIMUL 0800	TRAVEL - TOURISM 060 BENEFITS PUBLIC COMPUTER 060 BENEFITS	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES BENEFITS TOTAL 3599 RESOURCES BENEFITS TOTAL 3599	ARRA STIMUL 0801 ARRA STIMUL 0802	INNOVATIVE PROGR 060 BENEFITS DISTANCE LEARNING 060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES BENEFITS TOTAL \$3599 RESOURCES BENEFITS TOTAL \$9998	ARRA STIMUL 0803 ERP GRANTS 9771	BROADBAND TECH (060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	2,051 2,057 100%	0 0%	2,051 2,057 100%	0 0%	0
2015	015 35	RESOURCE 035	RESOURCES BENEFITS TOTAL \$3520	WELCOME CT 5919	HWY WELCOME CEN 060 BENEFITS	0 0 0 0% 22,963 25,082 109%	29,162 86%	22,963 25,082 109%	29,162 86%	389,308
2015 2015	017 35	RESOURCE035	RESOURCES BENEFITS TOTAL \$3520 RESOURCES BENEFITS TOTALS	WELCOME CT 1872	TPK WELCOME CTR\$060 BENEFITS CATEGORY TOTALS	16,205 13,942 86% 457,857 466,145 102%	22,186 63% 577,362 81%	16,205 13,942 86% 457,857 466,145 102%	22,186 63% 577,362 81%	260,100 7,099,441
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CONSULTANTS T(3500 RESOURCES CONSULTANTS T(3505	OFFICE OF TH 3405 DIVISION OF E1135	CONSERVATION PLA046 CONSULTANTS ECONOMIC DEVELOF046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CONSULTANTS T03505	DIVISION OF E2084	SMALL BUSINESS DE 046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 35	RESOURCE 035	RESOURCES CONSULTANTS T(3505 RESOURCES CONSULTANTS T(3505	DIVISION OF E 3600	TELECOMMUNICATION OF CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 35 010 35	RESOURCE035	RESOURCES CONSULTANTS T(3505 RESOURCES CONSULTANTS T(3505	DIVISION OF E5336 DIVISION OF E5420	JOB TRAINING PROG046 CONSULTANTS JOB TRAINING PROG046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0 33,539
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CONSULTANTS T(3510 RESOURCES CONSULTANTS T(3510	FORESTS AND 2101 FORESTS AND 2102	AMERICA THE BEAU 046 CONSULTANTS FUELWOOD 046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 35	RESOURCE035	RESOURCES CONSULTANTS T(3510	FORESTS AND 2103	NATURAL HERITAGE 046 CONSULTANTS	0 00%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CONSULTANTS T(3510 RESOURCES CONSULTANTS T(3510	FORESTS AND 2104	NATURAL HERITAGE 046 CONSULTANTS TIMBER SALE PILOT 046 CONSULTANTS	0 00%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CONSULTANTS T(3510 RESOURCES CONSULTANTS T(3510	FORESTS AND 7200 FORESTS AND 8071	FOREST IMPROVEME046 CONSULTANTS MINING PERMIT FEE 046 CONSULTANTS	0 0 0% 400 0 0%	417 0% 202 0%	0 00% 400 00%	417 0% 202 0%	5,000 404
2015 2015	010 35 35	RESOURCE035	RESOURCES CONSULTANTS T(3515 RESOURCES CONSULTANTS TOTALS	PARKS AND R 7300	HAMPTON METERS 046 CONSULTANTS CATEGORY TOTALS	0 0 0% 400 0 0%	0 0% 618 0%	0 00%	0 0%	0 38,943
2015	010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 0003	UNRESTRICTED INC(020 CURRENT EXPEN	0 0 0%	0.0%	0 00%	0 0%	30,943
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 2204 OFFICE OF TH 3137	HURRICANE IRENE 2020 CURRENT EXPEN USFS JUMP START G020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENSISSON RESOURCES CURRENT EXPENSISSON	OFFICE OF TH3147 OFFICE OF TH3400	FEMA 2008 TORNAD(020 CURRENT EXPEN DRED ADMINISTRAT(020 CURRENT EXPEN	0 0 0% 539 883 164%	0 0% 588 150%	0 0 0% 539 883 164%	0 0% 588 150%	0 21,650
2015	010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 3401	DESIGN DEVELOPME 020 CURRENT EXPEN	534 1,292 242%	576 224%	534 1,292 242%	576 224%	48,000
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 3402 OFFICE OF TH 3405	BUREAU OF HISTORI020 CURRENT EXPEN CONSERVATION PLA020 CURRENT EXPEN	665 1,376 207% 0 5 0%	622 221% 0 0%	665 1,376 207% 0 5 0%	622 221% 0 0%	7,500 116,000
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN\$3500 RESOURCES CURRENT EXPEN\$3500	OFFICE OF TH 3457 OFFICE OF TH 3458	WILDLIFE HABITAT IN 020 CURRENT EXPEN WHIP 2003 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 3464 OFFICE OF TH 3477	WHIP 2006 020 CURRENT EXPEN NATURAL HERITAGE 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENSISSON RESOURCES CURRENT EXPENSISSON	OFFICE OF TH 3532 OFFICE OF TH 3581	MOA DES FIRE TOW 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	ŏ
2015 2015	010 35 010 35	RESOURCE 035	RESOURCES CURRENT EXPEN\$3500	OFFICE OF TH 3706	FOREST LAND ENHA 020 CURRENT EXPEN TEMPLE MOUNTAIN 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 3711 OFFICE OF TH 3724	STATE PARK IMPROVO20 CURRENT EXPEN PSNH GRANTS 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENSISSON RESOURCES CURRENT EXPENSISSON	OFFICE OF TH 3758 OFFICE OF TH 3759	NRTF 98 020 CURRENT EXPEN NRTF 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 35	RESOURCE 035	RESOURCES CURRENT EXPEN\$3500	OFFICE OF TH 3760	NRTF-2000 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	ő
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 3761 OFFICE OF TH 3762	NRTF-2001 020 CURRENT EXPEN NRTF-2002 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 3764 OFFICE OF TH 3770	NRTF-2003 020 CURRENT EXPEN NRTF-2005 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 3771 OFFICE OF TH 5312	ISLES OF SHOALS LI(020 CURRENT EXPEN HISTORIC FUND SITE 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 5313	WAL-MART DONATIO020 CURRENT EXPEN	0 0 0%	52 0%	0 00%	52 0%	623
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN\$3500 RESOURCES CURRENT EXPEN\$3500	OFFICE OF TH 5440 OFFICE OF TH 7999	WILDLIFE HABITAT IN 020 CURRENT EXPEN DEFAULT ACCOUNTI 020 CURRENT EXPEN	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 8012 OFFICE OF TH 8051	WORKERS COMPEN 020 CURRENT EXPEN SUPPLY DEPOT INVE 020 CURRENT EXPEN	0 0 0% 4,955 5,606 113%	0 0% 349 1,608%	0 00% 4,955 5,606 113%	0 0% 349 1,608%	13,081
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3500 RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 8601 OFFICE OF TH 8911	UNEMPLOYMENT CO 020 CURRENT EXPEN FAVOR OF RONALD \$020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015	010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3500	OFFICE OF TH 9086	PROJECT NO. B-08-S 020 CURRENT EXPEN	0 0 0%	0 0%	0 0 0%	0 0%	0
2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN\$3505 RESOURCES CURRENT EXPEN\$3505	DIVISION OF E 0895 DIVISION OF E 1135	ARRA ENERGY FUND 020 CURRENT EXPEN ECONOMIC DEVELOR 020 CURRENT EXPEN	0 0 0%	79 0% 0 0%	0 0 0%	79 0% 0 0%	952 0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3505 RESOURCES CURRENT EXPEN 3505	DIVISION OF E 1734 DIVISION OF E 1839	ENERGY EFFICIENC\\020 CURRENT EXPEN ENERGY SAVINGS P\\020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3505 RESOURCES CURRENT EXPEN 3505	DIVISION OF E2084 DIVISION OF E3336	SMALL BUSINESS DE 020 CURRENT EXPEN STATE TRADE & EXP 020 CURRENT EXPEN	0 0 0%	0.0%	0 00%	0 0%	0
2015	010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3505	DIVISION OF E3600	ECONOMIC DEVELOROZO CURRENT EXPEN	1,323 1,159 88%	1,759 66%	1,323 1,159 88%	1,759 66%	44,262
2015 2015	010 35 010 35	RESOURCE 035	RESOURCES CURRENT EXPENSS05 RESOURCES CURRENT EXPENSS05	DIVISION OF E3605 DIVISION OF E3606	TELECOMMUNICATIO020 CURRENT EXPEN TELECOMUNICATION020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN\$3505 RESOURCES CURRENT EXPEN\$3505	DIVISION OF E3610 DIVISION OF E3611	NH BUSINESS RESO(020 CURRENT EXPEN BUS RETENTION/EXF(020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENSS05 RESOURCES CURRENT EXPENSS05	DIVISION OF E3612 DIVISION OF E3614	INTERNATIONAL COM020 CURRENT EXPEN	0 0 0% 190 451 238%	0 0%	0 00% 190 451 238%	0 0% 366 123%	0 11,005
2015	010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3505 RESOURCES CURRENT EXPEN 3505	DIVISION OF E3615 DIVISION OF E3617	INNOVATIVE RESEAF020 CURRENT EXPEN INDUSTRIES OF THE 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3505	DIVISION OF E 3627	ECONOMIC DEV. MA 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE 035	RESOURCES CURRENT EXPEN\$3505 RESOURCES CURRENT EXPEN\$3505	DIVISION OF E3630 DIVISION OF E3631	ECONOMIC DEVELORO20 CURRENT EXPEN ECONOMIC DEVELORO20 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3505 RESOURCES CURRENT EXPEN 3505	DIVISION OF E3634 DIVISION OF E3640	CROP ZONE PROGR 020 CURRENT EXPEN WORKFORCE INVES 020 CURRENT EXPEN	0 0 0%	8 0% 0 0%	0 00%	8 0% 0 0%	100
2015	010 35	RESOURCE035	RESOURCES CURRENT EXPENSISSS RESOURCES CURRENT EXPENSISSS	DIVISION OF E5336 DIVISION OF E5420	OFFICE OF WORKFO 020 CURRENT EXPEN JOB TRAINING PROG 020 CURRENT EXPEN	826 943 114%	1,465 64%	826 943 114%	1,465 64%	19,796
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3505	DIVISION OF E5893	WORKFORCE OPPOIO20 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	43,559 0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3505 RESOURCES CURRENT EXPEN 3510	DIVISION OF E 9076 FORESTS AND 0840	USDA COOPERATIVE 020 CURRENT EXPEN STORMWATER TREA 020 CURRENT EXPEN	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 1236 FORESTS AND 2101	EMERALD ASH BORE 020 CURRENT EXPEN AMERICA THE BEAU 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	3,000
2015 2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENSISTO RESOURCES CURRENT EXPENSISTO	FORESTS AND 2102	FUELWOOD 020 CURRENT EXPEN NATURAL HERITAGE 020 CURRENT EXPEN	202 3,276 1,619%	218 1,506%	202 3,276 1,619%	218 1,506%	14,000
2015	010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3510	FORESTS AND 2104	NATURAL HERITAGE 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	1,000 2,700
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 2181 FORESTS AND 3406	REIMBURSE TO MUN 020 CURRENT EXPEN NATURAL HERITAGE 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENSISTION RESOURCES CURRENT EXPENSISTION	FORESTS AND 3407 FORESTS AND 3459	NATURAL HERITAGE 020 CURRENT EXPEN WHIP 2004 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	700 0
2015	010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3510	FORESTS AND 3492	SPECIAL DEPUTY TR 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3494 FORESTS AND 3497	FOREST ACCESS 020 CURRENT EXPEN BOUNDARY LINES 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPENSAS10 RESOURCES CURRENT EXPENSAS10	FORESTS AND 3500	FOREST & LANDS AD 020 CURRENT EXPEN MANAGEMENT AND 1020 CURRENT EXPEN	50 46 93% 999 369 37%	54 86% 993 37%	50 46 93% 999 369 37%	54 86% 993 37%	2,600 87,262
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN\$3510 RESOURCES CURRENT EXPEN\$3510	FORESTS AND 3506 FORESTS AND 3507	TIMBER SALES/OTHE020 CURRENT EXPEN WILDLIFE HABITAT 020 CURRENT EXPEN	0 0 0% 0 0 0%	0 0%	0 00%	0 0%	0
2015	010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3510	FORESTS AND 3510	FOREST MANAGEME 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0.0%	1,100
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3511	STATE FOREST NUR 020 CURRENT EXPEN FOREST HEALTH - S 020 CURRENT EXPEN	121 71 59% 0 0 0%	124 58% 0 0%	121 71 59% 0 0 0%	124 58%	31,500 0
2015 2015	010 35 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3513	LAND MANAGEMENT 020 CURRENT EXPEN FOREST PROTECTIO 020 CURRENT EXPEN	335 0 0% 0 0 0%	335 0% 500 0%	335 0 0% 0 0 0%	335 0% 500 0%	4,640 6,000
2015 2015	010 35 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3516	FOREST HEALTH - FE020 CURRENT EXPEN FOREST PROTECTIO 020 CURRENT EXPEN	1,615 255 16% 3,622 240 7%	2,131 12% 4,831 5%	1,615 255 16%	2,131 12%	27,035
	010 35	RESOURCE035	RESOURCES CURRENT EXPENSISTO	FORESTS AND 3521	STATE FIRE ASSISTA020 CURRENT EXPEN	3,622 240 7% 0 0 0%	4,831 5%	3,622 240 7% 0 0 0%	4,831 5% 0 0%	29,538

2015 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3522	VOLUNTEER FIRE AS 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3510	FORESTS AND 3523 FORESTS AND 3524	FORESTRY - WILDLIF020 CURRENT EXPENSHIELING TRUST FUI020 CURRENT EXPENSES	180	18 0% 0 0%	0 0% 180 0%	180	8 0% 0 0% 0 0% 180 0%	4,700 4,000
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3529 FORESTS AND 3530	STATE FIRE ASSISTA020 CURRENT EXPEN COMMUNITY FORES 020 CURRENT EXPEN	0	52 0% 0 0%	0 0% 0 0%	0	2 0% 0 0% 0 0% 0 0%	20,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENSISTO RESOURCES CURRENT EXPENSISTO RESOURCES CURRENT EXPENSISTO	FORESTS AND 3531	NURSERY - TREE IMF020 CURRENT EXPEN SITE MGT. & MONITC 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	931
2015 010 35 2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3537	URBAN FORESTRY A 020 CURRENT EXPEN FOREST STEWARDS 020 CURRENT EXPEN	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35	RESOURCE035	RESOURCES CURRENT EXPENSASIO	FORESTS AND 3539	TIMBER SALE PILOT 020 CURRENT EXPEN TAYLOR MILL 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3510	FORESTS AND 3542	INFESTATION ERADI(020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3544 FORESTS AND 3545	WILDLIFE HABITAT IN 020 CURRENT EXPEN FOREST LEGACY 020 CURRENT EXPEN	0	0 0%	1,250 0% 0 0%	0	0 0% 1,250 0% 0 0% 0 0%	15,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 3546	FOREST LEGACY - II 020 CURRENT EXPEN URBAN FORESTRY A 020 CURRENT EXPEN	2,865 413	0 0%	4,145 0% 461 0%	2,865 413	0 0% 4,145 0% 0 0% 461 0%	45,903 21,541
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN\$3510 RESOURCES CURRENT EXPEN\$3510	FORESTS AND 3548	FOREST STEWARDS 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	4,000
2015 010 35	RESOURCE035	RESOURCES CURRENT EXPENS3510 RESOURCES CURRENT EXPENS3510	FORESTS AND 3569	FOREST LAW ENFOR 020 CURRENT EXPEN	0	16 0%	0 0%	0	6 0% 0 0%	25,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3510	FORESTS AND 3747	FOREST RESOURCE 020 CURRENT EXPEN CLH TRACT MONITO 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	2,100
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 5019	COMBINED FED FLO(020 CURRENT EXPEN ALBERT E PILLSBUR 020 CURRENT EXPEN	48	283 596% 0 0%	79 357% 0 0%	0	3 596% 79 357% 0 0% 0 0%	11,500
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 5200	FOX FOREST TRUST 020 CURRENT EXPEN STONE ESTATE TRU 020 CURRENT EXPEN	163 498	86 53% 0 0%	175 49% 666 0%	163 498	6 53% 175 49% 0 0% 666 0%	9,200 19,800
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3510 RESOURCES CURRENT EXPEN 3510	FORESTS AND 5898	USDA-STATE FIRE A 020 CURRENT EXPEN FOREST IMPROVEME020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	7.800
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENS3510 RESOURCES CURRENT EXPENS3510	FORESTS AND 7871	FOREST CONS-UNIN 020 CURRENT EXPEN	8	479 6,209%	8 5,796%	8 4	9 6,209% 8 5,796%	8,000
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES CURRENT EXPENS3510	FORESTS AND 8682	MINING PERMIT FEE 020 CURRENT EXPEN MT. TOP TOWER FUN020 CURRENT EXPEN	36	0 0% 0 0%	0 0% 39 0%	36	0 0% 39 0%	5,317 4,400
2015 010 35 2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3146 PARKS AND R 3344	FEMA 2008 JULY-AUG020 CURRENT EXPEN STATE PARK GIFTS 1020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3414 PARKS AND R 3415	TRAILS ADMINISTRA 020 CURRENT EXPEN CONN. LAKES EASEN 020 CURRENT EXPEN	29	96 332% 865 0%	29 332% 0 0%		6 332% 29 332% 5 0% 0 0%	1,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3462 PARKS AND R 3463	OCT 2005 FLOOD DA020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENS3515 RESOURCES CURRENT EXPENS3515	PARKS AND RI3470	2007 STORM DAMAG 020 CURRENT EXPEN GRANTS IN AID EQUI 020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3515	PARKS AND R 3486	GRANT IN AID-WHEE 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3556	GRANT IN AID EQUIP 020 CURRENT EXPEN GRANTS IN AID - SNC020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES CURRENT EXPENS3515 RESOURCES CURRENT EXPENS3515	PARKS AND R 3558 PARKS AND R 3562	TRAILS MAINTENAN (020 CURRENT EXPEN TRAIL ACQUISITION 020 CURRENT EXPEN	12,093	3,783 31% 0 0%	5,593 68% 0 0%	0	3 31% 5,593 68% 0 0% 0 0%	95,079 13,275
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3701 PARKS AND R 3702	PARKS ADMINISTRA 020 CURRENT EXPEN STATE PARKS FUND 020 CURRENT EXPEN	156	1,242 796% -83 0%	206 602% 0 0%	0 -	2 796% 206 602% 3 0% 0 0%	27,450 0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3703 PARKS AND R 3704	CANNON MOUNTAIN 020 CURRENT EXPEN SKI SCHOOL/CONCE 020 CURRENT EXPEN	22,180 11,174	29,782 134% 1,528 14%	26,112 114% 3,094 49%		2 134% 26,112 114% 8 14% 3,094 49%	685,842 138,885
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENS3515 RESOURCES CURRENT EXPENS3515	PARKS AND R 3705	CANNON MTN CAPIT 020 CURRENT EXPEN HAMPTON BEACH ST 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3515	PARKS AND R 3717 PARKS AND R 3720	LWCF GRANTS 020 CURRENT EXPEN	0	0 0%	0 0%	0 50 400 000	0 0% 0 0%	6,500
2015 010 35 2015 010 35	RESOURCE035	RESOURCES CURRENT EXPENSS15 RESOURCES CURRENT EXPENSS15	PARKS AND R 3721	ODIORNE POINT STA020 CURRENT EXPEN	58,183 0	89,970 155% 0 0%	48,041 187% 0 0%	0	0 155% 48,041 187% 0 0% 0 0%	540,900 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3722 PARKS AND R 3723	CONCESSION OPER/020 CURRENT EXPEN HAMPTON BEACH DC020 CURRENT EXPEN	178,132 0	4,055 2% 0 0%	27,943 15% 0 0%	178,132 4,0 0	5 2% 27,943 15% 0 0% 0 0%	137,185 0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3736 PARKS AND R 3737	STATE PARK BENCH 020 CURRENT EXPEN MONADNOCK DEVEL 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3742 PARKS AND R 3744	MT WASHINGTON C(020 CURRENT EXPEN MT WASHINGTON FII 020 CURRENT EXPEN	62,907 0	5,551 9% 0 0%	12,474 45% 0 0%	62,907 5,5 0	1 9% 12,474 45% 0 0% 0 0%	103,782
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3745 PARKS AND R 3746	CLH STEWARDSHIP 020 CURRENT EXPEN	140	3,359 2,392%	149 2,252% 0 0%	140 3,3	9 2,392% 149 2,252% 010% 010%	8,000 23,106
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENSISTS RESOURCES CURRENT EXPENSISTS	PARKS AND R 3750 PARKS AND R 3754	PROMOTION PROJE(020 CURRENT EXPEN WENTWORTH COOL 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35	RESOURCE035	RESOURCES CURRENT EXPEN 3515	PARKS AND R 3768	NRTF 04 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3772 PARKS AND R 3777	RECREATIONAL TRA 020 CURRENT EXPEN NATL RECREATIONA 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	60,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3515 RESOURCES CURRENT EXPEN 3515	PARKS AND R 3999 PARKS AND R 4044	LAND - WATER CON 020 CURRENT EXPEN FEMA 2008 ICE STOR 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN\$3515 RESOURCES CURRENT EXPEN\$3515	PARKS AND R 6161 PARKS AND R 7044	UNEMPLOYMENT CO 020 CURRENT EXPEN HAMPTON BEACH AF 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 17,866
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENS3515 RESOURCES CURRENT EXPENS3515	PARKS AND R 7300 PARKS AND R 7301	HAMPTON METERS 020 CURRENT EXPEN HAMPTON BEACH C4020 CURRENT EXPEN	12,300	2,216 18% 0 0%	11,233 20% 0 0%	12,300 2,2 0	6 18% 11,233 20% 0 0% 0 0%	74,350 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPENS3515 RESOURCES CURRENT EXPENS3520	PARKS AND R 8146 TRAVEL AND 13576	WORKERS COMPEN 020 CURRENT EXPEN INTERNATIONAL TOU020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35	RESOURCE035	RESOURCES CURRENT EXPEN\$3520	TRAVEL AND 13620	DIVISION OF TRAVEL 020 CURRENT EXPEN	1,392	465 33%	1,459 32%	1,392 4	5 33% 1,459 32%	26,650
2015 010 35 2015 010 35	RESOURCE035	RESOURCES CURRENT EXPENSISED RESOURCES CURRENT EXPENSISED	TRAVEL AND 15080	TRAVEL/TOURISM RE020 CURRENT EXPEN NCIC-COOS COUNTY020 CURRENT EXPEN	0	0 0%	500 0%	0	0 0% 500 0% 0 0% 0 0%	6,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 3520 RESOURCES CURRENT EXPEN 3520	TRAVEL AND 15452 TRAVEL AND 15874	USDA-COOS COUNT 020 CURRENT EXPEN TRAVEL - TOURISM 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN 3599 RESOURCES CURRENT EXPEN 3599	ARRA STIMUL 0800 ARRA STIMUL 0801	PUBLIC COMPUTER (020 CURRENT EXPEN INNOVATIVE PROGR 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES CURRENT EXPEN\$3599 RESOURCES CURRENT EXPEN\$3599	ARRA STIMUL 0802 ARRA STIMUL 0803	DISTANCE LEARNING020 CURRENT EXPEN BROADBAND TECH (020 CURRENT EXPEN	116	0 0% 62 53%	0 0% 48 130%	116	0 0% 0 0% 2 53% 48 130%	250
2015 010 35 2015 015 35	RESOURCE035 RESOURCE035	RESOURCES CURRENT EXPEN 9998 RESOURCES CURRENT EXPEN 3520	ERP GRANTS 9771 WELCOME CT 5919	ACTIVITY ACCT AGY 020 CURRENT EXPEN HWY WELCOME CEN 020 CURRENT EXPEN	3,965	0 0% 2,287 58%	0 0% 3,467 66%	0	0 0% 0 0% 7 58% 3,467 66%	64,000
2015 017 35 2015 017 35	RESOURCE035	RESOURCES CURRENT EXPEN\$3520 RESOURCES CURRENT EXPENSE TOTA	WELCOME CT 1872	TPK WELCOME CTR\$020 CURRENT EXPEN	7,162 390,115	5,307 74% 167,393 43%	7,116 75% 169,516 99%	7,162 5,3	7 74% 7,116 75% 3 43% 169,516 99%	104,500 2,901,413
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH2204 OFFICE OF TH2204	HURRICANE IRENE 2 030 EQUIPMENT NEW HURRICANE IRENE 2 103 CONTRACTS FOR	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 121 0%	2,301,413
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 2204 OFFICE OF TH 2982	HURRICANE IRENE 2 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 2982	INFORMATION TECH 927 TRANSFERS TO DESCRIPTION TECH 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	730,869
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3137 OFFICE OF TH 3137	USFS JUMP START G033 LAND ACQUISITION USFS JUMP START G048 CONTRACTUAL N	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3137 OFFICE OF TH 3137	USFS JUMP START G070 IN STATE TRAVEL USFS JUMP START G080 OUT OF STATE T	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3147 OFFICE OF TH 3147	FEMA 2008 TORNAD(033 LAND ACQUISITION FEMA 2008 TORNAD(070 IN STATE TRAVEL	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3147 OFFICE OF TH 3147	FEMA 2008 TORNAD 072 GRANTS FEDERA FEMA 2008 TORNAD 080 OUT OF STATE T	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH3400 OFFICE OF TH3400	DRED ADMINISTRATIO21 FOOD INSTITUTION DRED ADMINISTRATIO22 RENTS-LEASES OF	0 44,688	0 0% 44,875 100%	0 0% 44,691 100%	0 44,688 44,8	0 0% 0 0% 5 100% 44,691 100%	0 270,389
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3400 OFFICE OF TH 3400	DRED ADMINISTRATIO22 HEAT ELECTRICITED DRED ADMINISTRATIO27 TRANSFERS TO 0	393	356 91%	393 91%		6 91% 393 91% 0 0% 0 0%	8,200
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3400	DRED ADMINISTRATIO27 TRANSFERS TO L DRED ADMINISTRATIO29 INTRA-AGENCY T DRED ADMINISTRATIO30 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3400 OFFICE OF TH 3400	DRED ADMINISTRATIO33 LAND ACQUISITION	0	7,595 0% 0 0%	0 0%	0 7,5	5 0% 0 0% 0 0% 0 0%	8,595 0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3400 OFFICE OF TH 3400	DRED ADMINISTRAT 035 SHARED SERVICE DRED ADMINISTRAT 039 TELECOMMUNICATION OF THE PROPERTY OF	0 316	0 0% 665 211%	0 0% 316 211%	0 316 6	0 0% 0 0% 5 211% 316 211%	156,834 5,400
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3400 OFFICE OF TH 3400	DRED ADMINISTRATIO40 INDIRECT COSTS DRED ADMINISTRATIO49 TRANSFER TO O	0	0 0% 0 0%	0 0% 313 0%	0	0 0% 0 0% 0 0% 313 0%	0 3,750
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3400 OFFICE OF TH 3400	DRED ADMINISTRAT(066 EMPLOYEE TRAIN DRED ADMINISTRAT(070 IN STATE TRAVEL	0	0 0% 6 10%	0 0% 138 4%	0 59	0 0% 0 0% 6 10% 138 4%	0 5,000
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3400 OFFICE OF TH 3400	DRED ADMINISTRATION IN STATE TRAVEL DRED ADMINISTRATION OUT OF STATE TO	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3400	DRED ADMINISTRAT(999 FCLG	0	0 0%	0 0%	0	0 0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3401 OFFICE OF TH 3401	DESIGN DEVELOPME022 RENTS-LEASES OF DESIGN DEVELOPME023 HEAT ELECTRICITY	0 221	6 0% 200 91%	0 0% 287 70%	0 221 2	6 0% 0 0% 0 91% 287 70%	1,000 11,000
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3401 OFFICE OF TH 3401	DESIGN DEVELOPME024 MAINT OTHER TH DESIGN DEVELOPME027 TRANSFERS TO D	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	2,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3401 OFFICE OF TH 3401	DESIGN DEVELOPME030 EQUIPMENT NEW DESIGN DEVELOPME033 LAND ACQUISITION	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	12,000
1010 35	1.150001104000	INCOMINGENIAL OTHER 3000	101 FIOL OF TIPO401	PERSONA DE ACCOLUMICADO ITAMAD MODOROLIO	U	U U76	U U76	U	010%	0

The content of the	010 35 010 35	35 RESOURCE 035 35 RESOURCE 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500		DESIGN DEVELOPME 037 DESIGN DEVELOPME 038		0 0 0%	0 0	0% 0			0%		0
	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3401	DESIGN DEVELOPME 039	TELECOMMUNICA 13	7 186 136%	145 1	129% 137	186	136% 145	129%	3,00 65,03	
	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3401	DESIGN DEVELOPME048	CONTRACTUAL N	0 0 0%	0 0	0%	C	00%	0%	69,69 25	94
Column	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3401	DESIGN DEVELOPMEDSO	OUT OF STATE T	0 0 0%	0 0	0% 0			0%		0
Column	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3401	DESIGN DEVELOPME 999	FCLG	0 0 0%	0 0	0%	C	0%	0%		0
	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 023	HEAT ELECTRICI	0 0 0%	0 0	0% 0		0%	0%	1,00	00
1	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 026	ORGANIZATIONA	0 0 0%	0 0	0%		0%	0%		0
1	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 029	INTRA-AGENCY T	0 0 0%	0 0	0% 0		00%	0%		0
The content of the	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 033	LAND ACQUISITIO	0 0 0%	0 0	0%	C	0%		50	0
		35 RESOURCE 035 35 RESOURCE 035												0
Column	010 35 010 35				BUREAU OF HISTOR 047	OWN FORCES MA				C	00%	0%	2,00	0
	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402			0 0 0%	0 0	0%		00%	0%	5,00	0
Column	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 061	UNEMPLOYMENT	0 0 0%	0 0	0% 0		0% (0
19 10 10 10 10 10 10 10	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 069	PROMOTIONAL M	0 0 0%	0 0	0%		00%	0%	50	0
	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 080	OUT OF STATE T	0 0 0%	21 (0%		00% 21	0%	25	
1	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3402	BUREAU OF HISTOR 103	CONTRACTS FOR	0 350 0%	0 0	0%		0%	0%	3,00	00
Column	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3405	CONSERVATION PLA 022	RENTS-LEASES C	0 0 0%	0 0	0%	C	00%	0%		0
10	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3405	CONSERVATION PLA030	EQUIPMENT NEW	0 0 0%	olo	0% 0	C	0% (0
10 10 10 10 10 10 10 10	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3405	CONSERVATION PLA040	INDIRECT COSTS	0 0 0%					0%		0
1	010 35	35 RESOURCE 035	RESOURCESIALL OTHER 3500	OFFICE OF TH 3405	CONSERVATION PLA048	CONTRACTUAL N 84	2 39,734 4,719%						380,85	
1	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3405	CONSERVATION PLA070	IN STATE TRAVE	0 0 0%	0 0	0%				80,16	0
Column	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3405	CONSERVATION PLA 999	FCLG	0 0 0%	0 0	0% 0		00%	0%		0
10 1					WILDLIFE HABITAT IN033 WILDLIFE HABITAT IN070	LAND ACQUISITION STATE TRAVE		0 0	0% 0	C	0% (0
	010 35	35 RESOURCE 035 35 RESOURCE 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3457 OFFICE OF TH 3458	WILDLIFE HABITAT IN 080 WHIP 2003 033	OUT OF STATE T	0 0 0%	0 0	0%	C	00%	0%		0
1	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3458	WHIP 2003 070	IN STATE TRAVE	0 0 0%	0 0	0%	C	0%			0
Column C	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH3458	WHIP 2003 080	OUT OF STATE T	0 0 0%	0 0	0% 0		0% (0
Column C	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3464	WHIP 2006 070	IN STATE TRAVE	0 0 0%	0[0	0% 0		0% (0%		0
10 10 10 10 10 10 10 10	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3477	NATURAL HERITAGE 033	LAND ACQUISITIO	0 0 0%	0 0	0% 0		0%	0%		0
Second Column	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3477	NATURAL HERITAGE 080	OUT OF STATE T	0 0 0%	0 0	0%		00%	0%		0
10 10 10 10 10 10 10 10	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3532	MOA DES FIRE TOW 070	IN STATE TRAVEL	0 0 0%	0 0	0%		010%	0%		0
10 2	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3532	MOA DES FIRE TOW 080	OUT OF STATE T	0 0 0%	0 (0% 0		00%	0%		0
10 10 10 10 10 10 10 10	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3581	FOREST LAND ENHA 070	IN STATE TRAVE	0 0 0%	0 0	0%					0
10 10 10 10 10 10 10 10	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3706	TEMPLE MOUNTAIN 033	LAND ACQUISITIO	0 0 0%	0 0	0%					0
10 10 10 10 10 10 10 10	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3706	TEMPLE MOUNTAIN 080	OUT OF STATE T	0 0 0%	0 0	0% 0		0% (0%		0
100 10 10 10 10 10 10 1	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3711	STATE PARK IMPRO\070	IN STATE TRAVE	0 0 0%	0[0	0% 0		00%	0%		0
100 10	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3711	STATE PARK IMPRO\080	OUT OF STATE T	0 0 0%	0 0	0%	C	00%	0%		0
100 10	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3724	STATE PARK IMPROV 102 PSNH GRANTS 033	CONTRACTS FOR LAND ACQUISITIO	0 0 0%	0 0	0%	C	0% (0
10 15 RECURCION RECURCION RECURCION 10 10 10 10 10 10 10 1	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3724	PSNH GRANTS 070 PSNH GRANTS 080	IN STATE TRAVEL	0 0 0%	0 0	0% 0 0% 0	C	00%			0
939 90 90 90 90 90 90 90 90 90 90 90 90 90	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3758			0 0 0%	0 0	0%	C	0%	0%		0
985 90 95 RESOURCESSAL CONFER 2000 OFFICE OF THOSP NETT OFFI NETT TAVE 0 OFFI		35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3758	NRTF 98 080	OUT OF STATE T	0 0 0%	0 0	0% 0			0%		0
10 18 RESURCIOS RESURCISSAL CHIEF 300 CPFIC OF THIND NOTE 2001 10 10 10 10 10 10 10	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3759	NRTF 070	IN STATE TRAVE	0 0 0%	0 0	0% 0	(C	00%	0%		0
1915 1916		35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3760	NRTF-2000 033	LAND ACQUISITIO	0 0 0%	0 0	0%		00%	0%		0
2015 010 05 RESCURCÍOS RESCURCISAL (CHEM 350) OFFEC OF THYSTS NITT-SOUL DO DI CATALET 0 0.07% 0.07	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3760	NRTF-2000 080	OUT OF STATE T	0 0 0%	0 0	0% 0	C	0%	0%		0
2015 010 35 RESOURCIOS RESOURCESAL CTHER 3500 OFFICE OF THE TOTAL NATE TOWN 0 0 0 0 0 0 0 0 0	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3761	NRTF-2001 070	IN STATE TRAVE	0 0 0%	0 0	0% 0	C	0 0%			0
2015 0.0 35 RESOURCES ALL OTHER 3500 OFFICE OF THYSTIA NATT-2002 0.00 0.07	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3762	NRTF-2002 033	LAND ACQUISITIO	0 0 0%	0 0	0% 0			0%		0
2015 010 55 RESOURCIGISS RESOURCESALL OTHER 3500 OFFICE OF TH/3714 NRTF-2003 070 N STATE TRAVE 0 0 0 0 0 0 0 0 0	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3762	NRTF-2002 080	OUT OF STATE T	0 0 0%	0 0	0%		0% (0%		0
2015 010 35 RESOURCÉSS RESOURCÉSAL CYTHER 3500 OFFICE OF TH\$770 NRTF-2005 031 AMD ACQUISTRY 0 00% 0 00% 0 00% 0 00% 0 0	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3764	NRTF-2003 070	IN STATE TRAVE	0 0 0%			C	0%			0
2015 010 35 RESOURCÉGAL OTHER 3500 OFFICE OF TH3770 NRTF-2005 OTS GRANTS SUBSDIO 0 0 0 0 0 0 0 0 0	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3770	NRTF-2005 033	LAND ACQUISITIO	0 0 0%	0[0	0% 0			0%		0
2015 010 35 RESOURCIQUS RESOURCISCALL OTHER 3500 OFFICE OF TH/3771 SLES OF SHOALS LIGNS LIGNS LIGNS OFFICE OF TH/3771 SLES OF SHOALS LIGNS OFFICE O	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3770	NRTF-2005 072	GRANTS FEDERA	0 0 0%	0 0	0%	C	0% (0%		0
2015 010 35 RESOURCÉGÓS RESOURCESALLOTHER 3500 OFFICE OF TH3771 ISLES OF SHOALS LIGHT 18 10 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3770	NRTF-2005 080	OUT OF STATE T	0 0 0%	0 0	0%	C	0% (0%		0
2015 010 35 RESOURCÉGAL OTHER 3500 OFFICE OF TH\$312 HISTORIC FUND STÉGAD EQUIPMENT NEW 0 0 0 0 0 0 0 0 0	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 3771	ISLES OF SHOALS LI(070	IN STATE TRAVE	0 0 0%	0 (0% 0	C	0%	0%		0
2015 010 35	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500	OFFICE OF TH 3771 OFFICE OF TH 5312	HISTORIC FUND SITE 030	EQUIPMENT NEW	0 0 0%	0 0	0% 0 0% 0	C	00% (1,30	0
2015 010 35 RESOURCIGISS RESOURCISSAL LOTHER 3500 OFFICE OF TH5312 HISTORIC FUND STITEOR 0 0 0 0 0 0 0 0 0	010 35	35 RESOURCE035 35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 5312 OFFICE OF TH 5312	HISTORIC FUND SITE 033	LAND ACQUISITIO	0 0 0%	0 0	0%		0% (0%		0
2015 010 35 RESOURCIGSS RESOURCESSAL OTHER 3500 OFFICE OF TH5312 MISTORIG FUND STRESPS FOLS 0 0 0 0 0 0 0 0 0	010 35 010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 5312	HISTORIC FUND SITE 070	IN STATE TRAVE	0 0 0%	0 0	0%		00%			0
2015 010 35 RESOURCIGISS RESOURCESIAL OTHER 3500 OFFICE OF TH\$4313 WAL-MART DONATIC)999 FOLS 0 0 0 0 0 0 0 0 0	010 35	35 RESOURCE 035 35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 5312	HISTORIC FUND SITE999	FCLG	0 0 0%	0[0	0%		00%	0% 0%	21	0
2015 010 35 RESOURCIG35 RESOURCESIAL OTHER 3500 OFFICE OF TH\$440 WILDIE HABITAT INO70 IN STATE TRAVE 0 0 0 0 0 0 0 0 0	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 5313	WAL-MART DONATIO 999	FCLG	0 0 0%	0 0	0% 0	C	00%	0%		0
2015 010 35 RESOURCIGSS RESOURCESALL OTHER 3500 OFFICE OF TH/7999 DEFAULT ACCOUNTIO33 LAND ACQUISTIT 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 5440	WILDLIFE HABITAT IN070	IN STATE TRAVE	0 0 0%	0 0	0% 0	C	0%	0%		0
2015 010 35 RESOURCIG3S RESOURCESALLOTHER 3500 OFFICE OF TH/999 DEFAULT ACCOUNTI(80 OUT OF STATET 0 0 (% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 7999	DEFAULT ACCOUNT 033	LAND ACQUISITIO	0 0 0%	0 0	0% 0	C	0%			0
2015 010 35 RESOURC\$035 RESOURC\$SALL OTHER 3500 OFFICE OF TH\$012 WORKERS COMPEN\$062 WORKERS COMF 5,689 0 0% 3,389 0% 5,689 0 0% 5,689 0 0% 3,399 0% 5,689 0 0% 3,399 0% 5,689 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	010 35	35 RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 7999	DEFAULT ACCOUNT 080	OUT OF STATE T	0 0 0%	0 0	0%	C	0%	0%		0
2015 010 35 RESOURC\$\(\)035 RESOURC\$\(\)035 RESOURC\$\(\)035 RESOURC\$\(\)04 RESOURC\$\(\)05	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 8012	WORKERS COMPEN: 062	WORKERS COMP 5,68	9 0 0%	3,398	0% 5,689	C	00% 3,396		19,00	00
	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 8012	WORKERS COMPEN 080	OUT OF STATE T	0 0 0%	0[0	0% 0		0% (0%		0
	010 35	35 RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 8051	SUPPLY DEPOT INVE 033	LAND ACQUISITIO	0 0 0%	0 0	0% 0	C	00%	0%		0
2015 010 35 RESOURCE(305 RESOURCES)ALL OTHER 3500 OFFICE OF TH(8051 SUPPLY DEPOT INVE(970 IN STATE TRAVE(0 0)0% 0	010 35 010 35		RESOURCES ALL OTHER 3500	OFFICE OF TH 8051				000	07% 0					0

	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 8051	SUPPLY DEPOT INVE 106		0 0%	0 (0%	0	0% 0	0%	
		35	RESOURCE035	RESOURCES ALL OTHER 3500		UNEMPLOYMENT CO 033	LAND ACQUISITIO 0		0 (0% 0				(
						UNEMPLOYMENT CO 061 UNEMPLOYMENT CO 070	UNEMPLOYMENT 0 IN STATE TRAVEL 0							4,000
The content of the									010	0% 0				
Column	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3500 (OFFICE OF TH 8684	SSBCI GRANT 041	AUDIT FUND SET 0	0 0%					0%	3,006 3,606,83
	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3500	OFFICE OF TH 8684	SSBCI GRANT 999	FCLG 0	0 0%	0 0	0%	0	0% 0	0%	3,000,03
The content of the	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3500 (OFFICE OF TH 8911	FAVOR OF RONALD [070	IN STATE TRAVEL 0	0 0%	0.0	0%	0	0% 0	0%	
Column				RESOURCES ALL OTHER 3500 RESOURCES ALL OTHER 3500									0%	9,83
The column 1														195,75
Column	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3500	OFFICE OF TH 9086	PROJECT NO. B-08-S 999	FCLG 0	0 0%	0 (0%	0	0% 0	0%	(
1	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E0895	ARRA ENERGY FUND 070	IN STATE TRAVE 0	0 0%	0 (0% 0	0	0% 0	0%	
	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E 0895	ARRA ENERGY FUND 999	FCLG 0	0 0%	0 0	0	0	0% 0	0%	(
1	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E 0908	ARRA WIA DISLOCAT 072	GRANTS FEDERA 0	0 0%	0 0	0%	0	0% 0	0%	
1	15 010	35				ARRA WIA ADULT AC 072	GRANTS FEDERA 0	0 0%	0 0	0%	0	0% 0	0%	
	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 0910	ARRA WIA YOUTH A0041	AUDIT FUND SET 0	0 0%	0 0	0%	0	0% 0	0%	
	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E0910	ARRA WIA YOUTH A(999	FCLG 0	0 0%	0 (0% 0	0	0% 0	0%	(
1	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E0911	ARRA SCSEP 072	GRANTS FEDERA 0	0 0%	0 0	0%	0	0% 0	0%	
	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E 0912	ARRA DISLOCATED V041	AUDIT FUND SET 0	0 0%	olo	0%				
Column	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E0912	ARRA DISLOCATED V072	GRANTS FEDERA 0	0 0%	0 0	0%	0	0% 0	0%	
10 10 10 10 10 10 10 10	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 1135	ECONOMIC DEVELOR022	RENTS-LEASES (0	0 0%	0 0	0%	0	0% 0	0%	(
10	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E1135	ECONOMIC DEVELOR030	EQUIPMENT NEW 0	0 0%	0 0	0%	0	0% 0	0%	(
10 1	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E1135	ECONOMIC DEVELOR040	INDIRECT COSTS 0	0 0%	0 0	0%	0	0% 0	0%	
10	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 1135	ECONOMIC DEVELOR048	CONTRACTUAL N 0		0 0	0	0	0% 0		(
	15 010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3505 I		ECONOMIC DEVELOR070	IN STATE TRAVE 0	0 0%	0 (0%	0	0% 0	0%	
Column	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E1135	ECONOMIC DEVELOR080	OUT OF STATE T 0	0 0%	0 (0% 0	0	0% 0	0%	(
State	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 1734	ENERGY EFFICIENCY049	TRANSFER TO O 0	0 0%	0 0	0%	0	0% 0	0%	
10 2		35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E1734	ENERGY EFFICIENCY070	IN STATE TRAVEL 0	0 0%						(
Column C	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E 1734	ENERGY EFFICIENCY 102	CONTRACTS FOF 17,265	25,710 149%			25,710	U% 0 149% 19,599	131%	25,71
Section Sect	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 1834	ENERGY EFFICIENC\999 ENERGY AUDIT FUNE 102	FCLG 0 CONTRACTS FOR 0	0 0%			0	0% 0	0%	
10 10 10 10 10 10 10 10	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E 1834	ENERGY AUDIT FUN 999	FCLG 0	0 0%	0 0	0% 0	0	0% 0	0%	(
10 10 10 10 10 10 10 10	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 1839	ENERGY SAVINGS PR070	IN STATE TRAVEL 0	0 0%	0 0	0	01	0%	0%	
Section Sect	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E 2084	SMALL BUSINESS DE 022	RENTS-LEASES (0	0 0%	0 0	0	0	0% 0	0%	
10 10 10 10 10 10 10 10	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E 2084	SMALL BUSINESS DE 030	EQUIPMENT NEW 0	0 0%	0 0	0% 0				
100 100	15 010 15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 2084	SMALL BUSINESS DE 040	INDIRECT COSTS 0	0 0%	0 0	0% 0	0	0% 0	0%	(
100 0.0	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E 2084	SMALL BUSINESS DE 041	AUDIT FUND SET 0	0 0%	0 0	0%	0	0% 0	0%	(
10 10 10 10 10 10 10 10	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E2084	SMALL BUSINESS DE 070	IN STATE TRAVEL 0	0 0%	0 0	0%	0	0% 0		(
100 10 10 10 10 10 10 1	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 2084	SMALL BUSINESS DE 102	CONTRACTS FOR 0	0 0%	0 (0%	0	0% 0	0%	353,625
100 100	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3336	STATE TRADE & EXP 026	ORGANIZATIONA 0	0 0%	0 0	0%	0	0% 0	0%	(
100 100	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3336	STATE TRADE & EXP 041	AUDIT FUND SET 0	0 0%	0 0	0% 0	0	0% 0		(
Second S	15 010					STATE TRADE & EXP 070	IN STATE TRAVEL 0				0	0% 0	0%	(
Second Column Second Colum	15 010 15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E 3336	STATE TRADE & EXP 080	OUT OF STATE T 0	0 0%	0 0	0%			0%	179
2015 2016 2017	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E3336	STATE TRADE & EXP 999	FCLG 0	0 0%	0 0	0%	0	0% 0	0%	4.400
195 195 RESOLAÇIOS RESOLAÇIOS RESOLAÇISAL CITER 1950 DOSSOLO PÉRIOD ESCAPACION EVENTO 1950	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3600	ECONOMIC DEVELOR026	ORGANIZATIONA 0	0 0%	0 (0%	0	0% 0		4,400
10 S RESURCIOSA RESURCISAL CHER SSS PAYSOLOG ES SON ECONAMID EXPENDED 0 0 0 0 0 0 0 0 0	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E3600	ECONOMIC DEVELOR030	EQUIPMENT NEW 0	0 0%	0 0	0% 0	0	0% 0	0%	(
2015 010 35 RESOURCESS RESOURCESAL CITER 3000 OWNERS OF \$3000 ECONAND EPECHON 16,727 0.007 5000 1.007	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E 3600	ECONOMIC DEVELOR039	TELECOMMUNICA 0	0 0%	0 0	0% 0	0	0% 0		
2015 010 35 RESOURCIOS RESOURCESAL CITER 3950 OWNSON OF \$3000 ECONAND EPECIOR 14 4491 4699; 1591 2699; 4 4491 1699; 1591 2699; 4 4491 1699; 1591 2699; 16 16 16 16 16 16 16 1			RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E3600 DIVISION OF E3600	ECONOMIC DEVELOR069	PROMOTIONAL M 16,787					54% 16,997		109,06
2015 010 35 RESOURCÉGES RESOURCÉGE	15 010		RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3600		IN STATE TRAVEL 41	424 1,028%	159	266% 41				4,000 3,600
2015 010 35 RESOURCESALCTHER 3505 OWISIN OF \$300 TELECOMMUNICATEON RENTS LEASES 0 0 0 0 0 0 0 0 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 3600	ECONOMIC DEVELOR 102	CONTRACTS FOR 0	0 0%	0 0	0%			0%	(
2015 010 35 RESOURCÉGNAL OTHER 305 DIVISION DE 19805 TELECOMANINCATICOS EQUIPMENT NEW 0 0/m, 0/m, 0 0/m,	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3605	TELECOMMUNICATIO022	RENTS-LEASES C 0	0 0%			0	0% 0		
2015 010 35 RESOURCISSAL OTHER 3505 DIVISION OF \$2005 TELECOMMUNICATIO(30) TECHNOLOGY H 0 0 0 0 0 0 0 0 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E 3605	TELECOMMUNICATIO030	EQUIPMENT NEW 0	0 0%	0 0	0			0%	(
2015 010 35 RESOURCÉSIAL OTHER 3505 DIVISION DE B3005 TELECOMMUNICATICIÓN LOUTE FLADO SET 0 0 0 0 0 0 0 0 0	15 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E 3605	TELECOMMUNICATIO037	TECHNOLOGY-HA 0	0 0%	0 0	0% 0	0	0% 0	0%	
2015 010 35 RESOURCES ALL OTHER 3505 DIVISION OF \$3005 TELECOMANINCATI(OH AUDIT FUND SET 0 0 0 0 0 0 0 0 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3605	TELECOMMUNICATIO 040	INDIRECT COSTS 0	0 0%	0 0	0% 0	0	0% 0	0%	
2015 010 35 RESOURC(395 RESOURC(39	15 010	35				TELECOMMUNICATIO041 TELECOMMUNICATIO048	AUDIT FUND SET 0 CONTRACTUAL N 0	0 0%	0 0	0% 0	0	0% 0	0%	
2015 010 35 RESOURCÉGAL OTHER 3505 DIVISION OF E3005 TELECOMMUNICATIONS 00 00% 00% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E 3605	TELECOMMUNICATIO070	IN STATE TRAVEL 0	0 0%	0 0	0% 0	0	0% 0	0%	
2015 010 35 RESOURC(035 RESOURC(03	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3605	TELECOMMUNICATIONS	OUT OF STATE T 0	0 0%	0 0	0%	0	0% 0	0%	
2015 010 35 RESOURC(035 RESOURC(03	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3606	TELECOMUNICATION 039	TELECOMMUNICA 0	0 0%	716	0% 0	0	0% 716		8,588
2015 010 35 RESOURC(935 RESOURCESALL OTHER 3505 DIVISION OF 1810 NH BUSINESS RESO(026 ORGANIZATIONA) 0 946 0% 0 0% 0 0% 0 0% 0 0		35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E3606	TELECOMUNICATION080	OUT OF STATE T 0	0 0%	0[0	1% 0	0	0% 0		(
2015 0 010 35 RESOURCIGSAL CITHER 3505 DIVISION OF B310 NH BUSINESS RESO(022 ITRANSFERS TO 1 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3610	TELECOMUNICATION 999 NH BUSINESS RESOLO26	FCLG 0 ORGANIZATIONA 0				0	0% 0		1,700
2015 010 35 RESOURCIQ35 RESOURCESALLOTHER 3505 DIVISION OF E3610 NH BUSINESS RESO(032 LANA ACQUISITIO 0 0 0 0 0 0 0 0 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3610	NH BUSINESS RESO(027	TRANSFERS TO [0	0 0%			0	0% 0	0%	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2015 010 35 RESOURC(335 RESOURCESALL OTHER 3505 DIVISION OF £3610 NH BUSINESS RESO(069 PROMOTIONAL M 0 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505 I	DIVISION OF E3610	NH BUSINESS RESO(030	EQUIPMENT NEW 0	0 0%	0 0	0% 0	0	0% 0	0%	
2015 010 35 RESOURCE(3AL OTHER 3505 DIVISION OF E/3610 NH BUSINESS RESO(1080 OUT OF STATET 0 0 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3610	NH BUSINESS RESO(069	PROMOTIONAL M 0	0 0%	0.0	0%	0	0% 0	0%	(
2015 010 35 RESOURCIG305 RESOURCESALL OTHER 3505 DIVISION OF E3010 NH BUSINESS RESO(999 FCLG 0 0)% 00% 00% 0 0% 0 0% 0 0% 0 0% 0 0%	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3610	NH BUSINESS RESO(080	OUT OF STATE T 0	0 0%	0 0	0%	0	0% 0		10,675
2015 010 35 RESOURCIGOS RESOURCESALLOTHER 3505 DIVISION OF E3011 BUS RETENTIONEX/6070 IN STATE TRAVE 0 0/0% 0/0% 0/0% 0 0	15 010				DIVISION OF E3610	NH BUSINESS RESO(999	FCLG 0	0 0%	0 0	0			0%	
2015 010 35 RESOURCÉ(305 RESOURCE(3LOTHER 3505 DIVISION OF [3:011 BUS RETENTIONEX(9:09 FCLG 0 0)% 0/% 0/% 0	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3611	BUS RETENTION/EXF070	IN STATE TRAVEL 0	0 0%	0 0	0	0	0% 0	0%	(
10 10 10 10 10 10 10 10	15 010	35	RESOURCE035	RESOURCES ALL OTHER 3505	DIVISION OF E3611	BUS RETENTION/EXF999	FCLG 0	0 0%	0 0	0% 0	0	0% 0	0%	
2015 010 35 RESOURC\$035 RESOURCE\$ ALL OTHER 3505 DIVISION OF \$\frac{1}{2}\$ INTERNATIONAL CO(023 HEAT ELECTRIC! 0 0 0 0 0 0 0 0 0 0	15 010 15 010		RESOURCE035 RESOURCE035					0 0%	010	776 0)% 0				(

10	INTERNATIONAL CO 026 ORGANIZATIONA 0 0 0 0 0 0 0 0 0				DIVISION OF E 3612	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
Column		0 0% 0	ICY T	INTERNATIONAL COI 029 INTRA			ESOURCE 035	010 35 RES	
Column	INTERNATIONAL CO/033 EQUIPMENT NEW 0 0/0%		NEW ISITIO	INTERNATIONAL CON 030 EQUIP		RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	ESOURCE035 ESOURCE035	010 35 RES 010 35 RES	2015 2015
		0 0% 0					ESOURCE 035	010 35 RES	
Column			RAVEL	INTERNATIONAL COM070 IN STA	DIVISION OF E3612	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
	INTERNATIONAL COI/103 CONTRACTS FOF 0 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 0		INTERNATIONAL COI 103 CONT	DIVISION OF E 3612	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
1	PROCUREMENT TEC 022 RENTS-LEASES 0 0 0 0 0 0 0 0 0	0 0% 0	SES C	PROCUREMENT TEC 022 RENT:	DIVISION OF E3614	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
						RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505			
1	PROCUREMENT TEC 029 INTRA-AGENCY T	0 0% 0				RESOURCES ALL OTHER 3505			
19	PROCUREMENT TEC 033 LAND ACQUISITIC 0 0 00% 0 00% 0 00% 0 0	0 0% 0	ISITIO	PROCUREMENT TEC 033 LAND	DIVISION OF E3614	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
	PROCUREMENT TEC 040 INDIRECT COSTS 0 0 0 0% 1,087 0% 0 0 0 0% 1,087 0%	0 0% 1,087	OSTS	PROCUREMENT TEC 040 INDIR	DIVISION OF E3614	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
1	PROCUREMENT TEC 069 PROMOTIONAL M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	IAL M	PROCUREMENT TEC 069 PROM	DIVISION OF E 3614	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
	PROCUREMENT TEG 080 OUT OF STATE T 0 0 0% 0 0% 0 0% 0 0%	0 0%							
Column			ISITIO						
19 10 2	INNOVATIVE RESEATIO70 IN STATE TRAVE 0 0 0 0 0 0 0 0 0 0	0 0% 0	RAVE	INNOVATIVE RESEAF 070 IN STA				010 35 RES	2015
1	INNOVATIVE RESEAF,102 CONTRACTS FOF 0 0 0% 0 0% 0 0 0% 0 0% 0 0%	0 0% 0		INNOVATIVE RESEAF 102 CONT	DIVISION OF E3615	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
1	INDUSTRIES OF THE 033 LAND ACQUISITIQ 0 0 0% 0 0% 0 0% 0 0%	0 0% 0		INDUSTRIES OF THE 033 LAND	DIVISION OF E3617	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
Column		0 0%		INDUSTRIES OF THE 080 OUT C	DIVISION OF E 3617	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
10	ECONOMIC DEV. MA 033 LAND ACQUISITIQ 0 0 0% 0 0% 0 0%	0 0% 0		ECONOMIC DEV. MA 033 LAND	DIVISION OF E3627	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
	ECONOMIC DEV. MA 075 GRANTS SUBSID 0 0 0% 1,692 0% 0 0 0% 1,692 0%	0 0% 1,692	BSIDI	ECONOMIC DEV. MA 075 GRAN	DIVISION OF E 3627	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
	ECONOMIC DEV. MA[080 OUT OF STATE T 0 0 0% 0 0% 0 0 0% 0 0	0 0% 0	TE TI	ECONOMIC DEV. MA 080 OUT C		RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES 010 35 RES	
State	ECONOMIC DEVELO(033 LAND ACQUISITIQ 0 0 0% 0 0% 0 0% 0 0%	0 0% 0		ECONOMIC DEVELOR033 LAND	DIVISION OF E 3630	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
1	ECONOMIC DEVELO#073 GRANTS NON FE 0 0 0 0 0 0 0 0 0	0 0% 275	N FE	ECONOMIC DEVELORO73 GRAN	DIVISION OF E3630	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
Column	ECONOMIC DEVELO®075 GRANTS SUBSID 0 0 0 0 1,427 0 % 0 0 0 0 0 0 0 0	0 0% 1,427	BSIDI	ECONOMIC DEVELORO75 GRAN	DIVISION OF E3630	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
1	ECONOMIC DEVELO(1999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0		ECONOMIC DEVELOR999 FCLG	DIVISION OF E 3630	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
1	ECONOMIC DEVELO(1070 IN STATE TRAVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	RAVEL	ECONOMIC DEVELORO70 IN STA	DIVISION OF E3631	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
10 10 10 10 10 10 10 10	ECONOMIC DEVELOGORO OUT OF STATE T 0 0 0 0 0 0 0 0 0	0 0% 0		ECONOMIC DEVELOROS OUT C	DIVISION OF E3631	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
10 10 10 10 10 10 10 10	CROP ZONE PROGR.030 EQUIPMENT NEW 0 7,000 0% 583 1,200% 0 7,000 0% 583 1,200%	7,000 0% 583		CROP ZONE PROGR 030 EQUIP	DIVISION OF E3634	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
10 10 10 10 10 10 10 10	CROP ZONE PROGR ₁ 070 IN STATE TRAVE 0 0 0 0% 8 0% 0 0 0 0% 8 0%		RAVE	CROP ZONE PROGRA070 IN STA	DIVISION OF E 3634	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
10 10 10 10 10 10 10 10	CROP ZONE PROGR 080 OUT OF STATE T 0 0 0% 0 0% 0 0% 0 0%	0 0% 0		CROP ZONE PROGR/080 OUT C		RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505		010 35 RES	2015 2015
Column	WORKFORCE INVES[026 ORGANIZATIONA 0 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 0		WORKFORCE INVES 026 ORGA	DIVISION OF E3640	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
100 10	WORKFORCE INVES[030 EQUIPMENT NEW 0 0 0 0% 0 0% 0 0 0% 0 0 0%	0 0% 0	NEW	WORKFORCE INVES 030 EQUIP	DIVISION OF E3640	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
Dec	WORKFORCE INVEST040 INDIRECT COSTS 0 0 0 0 0 0 0 0 0 0	0 0% 0	OSTS	WORKFORCE INVES 040 INDIR	DIVISION OF E3640	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
100 100	WORKFORCE INVES[049 TRANSFER TO 0 0 0 0% 0 00% 0 00% 0 00%	0 0% 0	0.00	WORKFORCE INVES 049 TRAN	DIVISION OF E3640	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
100 100	WORKFORCE INVES 072 GRANTS FEDERA 0 0 0% 0 0% 0 0% 0 0%	0 0% 0	DERA	WORKFORCE INVES 072 GRAN	DIVISION OF E 3640	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
100 100	WORKFORCE INVES 999 FCLG 0 0 0 00% 0 00% 0 00% 0 00%	0 0% 0		WORKFORCE INVES 999 FCLG	DIVISION OF E3640	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
10 10 10 10 10 10 10 10	OFFICE OF WORKFQ 024 MAINT OTHER TH 0 0 0% 333 0% 0 0 0% 333 0%	0 0% 333	R TH	OFFICE OF WORKFO 024 MAINT	DIVISION OF E 5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015 2015
10 10 10 10 10 10 10 10	OFFICE OF WORKFG028 ORGANIZATIONA 6.800 0 0% 9,207 0% 6.800 0 0% 9,207 0% 0	0 0% 9,207 0 0% 0	IONA	OFFICE OF WORKFO 026 ORGA		RESOURCES ALL OTHER 3505		010 35 RES	
STATE STAT	OFFICE OF WORKFQ 029 INTRA-AGENCY T 0 0 0 0% 0 00% 0 00% 0 00%	0 0% 0	ICY T	OFFICE OF WORKFO 029 INTRA	DIVISION OF E5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
Second Color	OFFICE OF WORKFC[037] TECHNOLOGY-H// 2,874 0 0% 4,655 0% 2,874 0 0% 4,655 0%	0 0% 4,655	SY-HA	OFFICE OF WORKFO 037 TECH	DIVISION OF E5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
10 33 RESOURCIGNS RESOURCESAL CHER 360 OWISSIN OF \$500 AUTOMON OF \$500 AUTOMON	OFFICE OF WORKFQ039 TELECOMMUNIC 0 141 0% 0 0% 0 141 0% 0 0%	141 0% 0	JNICA	OFFICE OF WORKFO 039 TELEC	DIVISION OF E 5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
1015 1016 35 RESOURCIOS RESOURCESALL OTHER 3500 OVERSION OF ESSAS OFFICE OF WORKFOOL PRANSFER TO 0.00% 0.0	OFFICE OF WORKFC 041 AUDIT FUND SET 0 0 0% 0 0% 0 0% 0 0%	0 0% 0	SET	OFFICE OF WORKFO 041 AUDIT	DIVISION OF E 5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESURCÉGIS	OFFICE OF WORKFC 048 CONTRACTUAL N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	JAL N	OFFICE OF WORKFO 048 CONT	DIVISION OF E5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURCÉSALL OTHER 3500 OVENTO OF \$2530 OFFICE OF WORKFOOD TRAINING OF \$170 0 OPS, 1670 0 OPS, 1770 OP	OFFICE OF WORKFQ057 BOOKS PERIODIQ 0 0 0 0 0 0 0 0 0	0 0% 0	IODIC	OFFICE OF WORKFO 057 BOOK	DIVISION OF E5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
2015 010 35 RESOURCIGAS RESOURCISAL OTHER 3955 OVISION OF \$1338 OFFICE OF WORKFOOD RESTAURCE ALT THE ALT	OFFICE OF WORKFC 066 EMPLOYEE TRAIN 0 0 0 0% 167 0% 0 0 0 0% 167 0%	0 0% 167	TRAIN	OFFICE OF WORKFO 066 EMPLO	DIVISION OF E 5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURCISS RESOURCISALL OTHER 3505 DIVISION OF \$12388 OFFICE OF WORKFOOTO GRANTS FEDERA 0 0 0 0 0 0 0 0 0	OFFICE OF WORKFQ069 PROMOTIONAL M 0 0 0 0% 0 0% 0 0% 0 0%	0 0% 0	IAL M	OFFICE OF WORKFO 069 PROM	DIVISION OF E5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURCEGIS RESOURCES ALL OTHER 3505 DIVISION OF E3338 OFFICE OF WORKFOORD 0 0 0 0 0 0 0 0 0	OFFICE OF WORKFC072 GRANTS FEDERA 0 0 0 0% 0 00% 0 0 00%	0 0% 0	DERA	OFFICE OF WORKFO 072 GRAN	DIVISION OF E5336	RESOURCES ALL OTHER 3505	ESOURCE035	010 35 RES	
2015 010 35 RESOURCIGOS RESOURCESALL OTHER 3050 DIVISION OF E5338 OFFICE OF WORKFC102 CONTRACTS FOR 218 249,396 114,002% 534,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218 249,396 114,002% 549,623.7% 218	OFFICE OF WORKFG/074 GRANTS FOR PU 0 0/0% 0/0% 0/0% 0/	0 0% 0 346 0% 0	TE T	OFFICE OF WORKFO 080 OUT C	DIVISION OF E 5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015 2015
2015 010 35 RESOURCEGISS RESOURCES ALL OTHER 3505 DIVISION OF \$18338 OFFICE OF WORKFGST PASS THRUGHA 0 0 00% 00% 0 00%						RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505		010 35 RES	2015 2015
2015 010 35 RESOURCESIAL OTHER 3050 DIVISION OF BS38 OFFICE OF WORKFG199 FCLG 0 0 0/% 0	OFFICE OF WORKFQ'202 RELOCATION 0 0 0 0 0 0 0 0 0	0 0% 0	N	OFFICE OF WORKFO 202 RELO	DIVISION OF E5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	
2015 010 35 RESOURC(035 RESOURCESALL OTHER 3505 DIVISION OF E[5341 MINE SAFETY AND T[072 GRANTS FEDERA 0 0 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0	OFFICE OF WORKFQ999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0		OFFICE OF WORKFO 999 FCLG	DIVISION OF E5336	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURCIQUES RESOURCESALL OTHER 3505 DIVISION OF ES342 SR COMMUNTY SERIOR 0 0 0 0 0 0 0 0 0	MINE SAFETY AND T(072 GRANTS FEDERA 0 0 0% 0 0% 0 0% 0 0%	0 0% 0	DERA	MINE SAFETY AND T(072 GRAN	DIVISION OF E 5341	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURC(035 RESOURC(03	SR COMMUNITY SER 041 AUDIT FUND SET 0 0 0 0% 0 00% 0 00%	0 0% 0		SR COMMUNITY SER 041 AUDIT	DIVISION OF E5342	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 0 010 35 RESOURC(035 RESOURCESALLOTHER 3505 DIVISION OF E8343 NEG-WAILSALD PAPE (972 CLG 0 0 0)% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	SR COMMUNITY SER 999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0		SR COMMUNITY SER 999 FCLG	DIVISION OF E 5342	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURC(2035 RESOURCESALL OTHER 3505 DIVISION OF El3344 NEG-NH-COOS COUNTY (ARCHIVE) (COUNTY (ARCHIVE) (COUN	NEG-WAUSAU PAPE[072 GRANTS FEDERA 0 0 0 0% 0 00% 0 00% 0 00%	0 0% 0		NEG-WAUSAU PAPE 072 GRAN	DIVISION OF E 5343	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURC(035 RESOURCESALL OTHER 3505 DIVISION OF E3244 NEG-NH-COOS COUM999 FCLG 0 0.0%	NEG-NH-COOS COUN041 AUDIT FUND SET 0 0 00% 0 00% 0 00%	0 0% 0	SET	NEG-NH-COOS COUN041 AUDIT	DIVISION OF E 5344	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURC(305 RESOURCESALL OTHER 3505 DIVISION OF EIS420 JOB TRAINING PROG022 TRANSFERS TO 0 0 0% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00% 2500% 0 00%	NEG-NH-COOS COUN999 FCLG 0 0 0 0% 0 00% 0 00% 0 00%	0 0% 0		NEG-NH-COOS COUN999 FCLG	DIVISION OF E5344	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURCIQ35 RESOURCESALL OTHER 3505 DIVISION OF E5420 JOB TRAINING PROCIQ020 (INTRA-AGENCYT 0 0 0)% 0,0% 0,0% 0 0)% 0,0% 0,0% 0,0%	JOB TRAINING PROG027 TRANSFERS TO [0 0 0]0% 250]0% 0 0]0% 250]0%	0 0% 250	TOI	JOB TRAINING PROG027 TRAN	DIVISION OF E 5420	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURC(035 RESOURCESALL OTHER 3505 DIVISION OF E5420 JOB TRAINING PROC(037 IECHOLOGY*H 0 0 00%	JOB TRAINING PROG029 INTRA-AGENCYT 0 0 % 0 0% 0 0% 0 0% 0 0	0 0% 0	NEW	JOB TRAINING PROG 030 EQUIP		RESOURCES ALL OTHER 3505			
2015 010 35 RESOURC(3035 RESOURCES)ALL OTHER 3505 DIVISION OF E[5420 JOB TRAINING PROC(303) TECHNOLOGY-SC 0 0]0% 0]0% 0 0	JOB TRAINING PROG033 LAND ACQUISITIQ 0 0 0% 0 0% 0 0% 0 0%	0 0% 0	ISITIC	JOB TRAINING PROG 033 LAND	DIVISION OF E 5420	RESOURCES ALL OTHER 3505		010 35 RES	2015
	JOB TRAINING PROG038 TECHNOLOGY-S(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	GY-SC	JOB TRAINING PROG 038 TECH	DIVISION OF E 5420	RESOURCES ALL OTHER 3505	ESOURCE035	010 35 RES	2015
2015 010 35 RESOURCIQUES RESOURCESALL OTHER 3005 DIVISION OF E9120 JUGS TRAINING PROCQUI INDIFFICE U. 010% 5.342 [07% U. 010%	JOB TRAINING PROG040 INDIRECT COSTS 0 0 0 0% 5,342 0% 0 0 0 0% 5,342 0%	0 0% 5,342	OSTS	JOB TRAINING PROG 040 INDIR	DIVISION OF E 5420	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURC\$035 RESOUR	JOB TRAINING PROG049 TRANSFER TO 0 0 0 0% 0 0 0% 0 0 0 0%	0 0% 0	0 0	JOB TRAINING PROG 049 TRAN	DIVISION OF E 5420	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURC\$035 RESOURC\$035 RESOURC\$25 RESOURC\$25 RESOURC\$35 RESOURC\$	JOB TRAINING PROG069 PROMOTIONAL M 0 0 0 0% 0 00% 0 0 0%	0 0% 0	IAL M	JOB TRAINING PROG 069 PROM	DIVISION OF E5420	RESOURCES ALL OTHER 3505	ESOURCE 035	010 35 RES	2015
2015 010 35 RESOURCE(3035 RESOURCES)ALL OTHER 3505 DIVISION OF E[5420 JOB TRAINING PROG070 IN STATE TRAVE 0 0]0% 0]0% 0 0	NOB TRAINING PROJUCE IRSUITE HAVE U U 0% U 0% 0 0 0% 0 0% U 0		N FE	JOB TRAINING PROG070 IN STA JOB TRAINING PROG073 GRAN					2015

2015 010			RESOURCES ALL OTHER 3505		IOB TRAINING PROG 075		0 0%	0 0	% 0		0% 0	0%	0
2015 010 2015 010	35		RESOURCES ALL OTHER 3505	DIVISION OF E 5420 J	IOB TRAINING PROG 080 IOB TRAINING PROG 102	CONTRACTS FOR 0	0 0% 79,439 0%	0 0	% 0	79,439	0% 0	0% 0%	5,689,004
2015 010 2015 010				DIVISION OF E 5893 V	WORKFORCE OPPOI 103	FCLG 0 CONTRACTS FOF 0	0 0% 3,790 0%	0 0		0 3,790		0% 0%	0 316,375
2015 010 2015 010			RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505		WORKFORCE OPPO 999 WORKFORCE INVES 041		0 0%	00	% 0 % 0			0%	0
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E 7028 V	WORKFORCE INVES 072	GRANTS FEDERA 0	0 0%	0 0			0% 0	0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E 8660		GRANTS FEDERA 866	0 0%	0 0 501 0	% 866	0	0 0% 0 501		154,942
2015 010 2015 010	35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505		JSDA COOPERATIVE 030	FCLG 0 EQUIPMENT NEW 0	0 0%	0 0	% 0 % 0	0	00% 0	0%	0
2015 010 2015 010		RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3505		JSDA COOPERATIVE 040 JSDA COOPERATIVE 041		0 0%	0 0	% 0			0%	0
2015 010	35	RESOURCE035 RESOURCE035		DIVISION OF E 9076	JSDA COOPERATIVE 069 JSDA COOPERATIVE 070	PROMOTIONAL M 0	0 0%	0 0	% 0	0	0 0% 0	0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3505	DIVISION OF E9076	JSDA COOPERATIVE 102	CONTRACTS FOR 0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010 2015 010	35 35		RESOURCES ALL OTHER 3505 RESOURCES ALL OTHER 3510	DIVISION OF E 9076 L FORESTS AND 0837 S	JSDA COOPERATIVE 999 STATE TRADE AND E026	FCLG 0 ORGANIZATIONA 0	0 0%	0 0				0% 0%	0
2015 010 2015 010	35 35	RESOURCE035 RESOURCE035			STATE TRADE AND E040 STATE TRADE AND E041		0 0%	0 0		0	0% 0	0%	0
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 0837	STATE TRADE AND E069 STATE TRADE AND E070	PROMOTIONAL M 0	0 0%	0 0	% 0	0	0 0%	0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 0837	STATE TRADE AND E080	OUT OF STATE T 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 0837 S	STATE TRADE AND E 102 STATE TRADE AND E 999	FCLG 0	0 0%	00	% 0	0	00% 0	0% 0%	0
2015 010 2015 010		RESOURCE035 RESOURCE035			STORMWATER TREA040 STORMWATER TREA041		0 0%	0 0		0		0%	16
2015 010 2015 010	35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 0840 S	STORMWATER TREA 999 EMERALD ASH BORE 030	FCLG 0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010	35		RESOURCES ALL OTHER 3510	FORESTS AND 1236 E	MERALD ASH BORE 070	IN STATE TRAVE 0	0 0%	0 0	% 0	0	0 0% 0	0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 1236 E	EMERALD ASH BORE 102 EMERALD ASH BORE 999	FCLG 0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010 2015 010		RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2101 A	AMERICA THE BEAU 022 AMERICA THE BEAU 027	TRANSFERS TO [0	0 0%	0 0	% 0 % 0			0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2101 A	AMERICA THE BEAU 030 AMERICA THE BEAU 033	EQUIPMENT NEW 0	0 0% 0 0%	0 0	% 0	0	0 0% 0	0% 0%	0
2015 010 2015 010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 2101 A	AMERICA THE BEAU 040 AMERICA THE BEAU 041	INDIRECT COSTS 0	0 0% 0 0%	00	% 0			0% 0%	0
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2101 A	AMERICA THE BEAU 042	ADDITIONAL FRIN 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 2015 010	35			FORESTS AND 2101 A	AMERICA THE BEAU 048 AMERICA THE BEAU 070	IN STATE TRAVEL 0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 2015 010					AMERICA THE BEAU 080 AMERICA THE BEAU 1999		0 0%	0 0				0% 0%	0
2015 010 2015 010	35		RESOURCES ALL OTHER 3510	FORESTS AND 2102 F	UELWOOD 022	RENTS-LEASES C 2,958 TRANSFERS TO I 0	0 0% 0 0%	11,799 0	% 2,958	0	0% 11,799 0% 0	0%	22,459
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2102 F	UELWOOD 029	INTRA-AGENCY T 0	0 0%	0 0	% 0	0		0%	42,433 16,133
2015 010 2015 010	35	RESOURCE 035		FORESTS AND 2102 F	UELWOOD 033	EQUIPMENT NEW 0 LAND ACQUISITIC 0	16,132 0% 0 0%	00	% 0		0 0%	0%	16,132
2015 010 2015 010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 2102 F	UELWOOD 038	TECHNOLOGY-H 0 TECHNOLOGY-S 0	0 0%	42 0 0 0	% 0	0	0% 42 0% 0	0%	500
2015 010 2015 010	35	RESOURCE 035 RESOURCE 035		FORESTS AND 2102 F	UELWOOD 039	TELECOMMUNICA 0 INDIRECT COSTS 0	0 0% 0 0%	83 0 0 0	% 0	0	0% 83 0% 0	0% 0%	1,000
2015 010 2015 010	35		RESOURCES ALL OTHER 3510	FORESTS AND 2102 F	UELWOOD 041	AUDIT FUND SET 0 OWN FORCES MA 0	0 0%	00	% 0	0	0% 0	0% 0%	0 23,489
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2102 F	UELWOOD 048	CONTRACTUAL N 0	0 0%	0 0	% 0	0	0% 0	0%	23,489
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2102 F	UELWOOD 070	TRANSFER TO 0 0 IN STATE TRAVEL 0	0 0%	0 0 42 0	% 0	0	0% 42		500
2015 010 2015 010	35 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2102 F		OUT OF STATE T 0 FCLG 0	0 0%	0 0	% 0 % 0			0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2103 N	NATURAL HERITAGE 022 NATURAL HERITAGE 026	RENTS-LEASES C 0	0 0% 0 0%	0 0	% 0			0%	0 1,000
2015 010 2015 010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 2103	NATURAL HERITAGE 027 NATURAL HERITAGE 029	TRANSFERS TO [0	0 0%	0 0	% 0			0%	107,378
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2103	NATURAL HERITAGE 030	EQUIPMENT NEW 0	0 0%	0 0	% 0	0	0 0% 0	0%	1,000
2015 010 2015 010	35	RESOURCE 035 RESOURCE 035		FORESTS AND 2103	NATURAL HERITAGE 033 NATURAL HERITAGE 039	TELECOMMUNICA 0	0 0% 47 0%	0 0 0 0	% 0		7 0% 0	0% 0%	500
2015 010 2015 010		RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 2103 N	NATURAL HERITAGE 040 NATURAL HERITAGE 041	INDIRECT COSTS 0 AUDIT FUND SET 0	0 0%	0 0				0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2103	NATURAL HERITAGE 048 NATURAL HERITAGE 049	CONTRACTUAL N 0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2103	NATURAL HERITAGE 070 NATURAL HERITAGE 080	IN STATE TRAVE 122	0 0%	3,000 0	% 122	0	0% 3,000 0% 0	0%	3,000 3,000
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2103 IN	NATURAL HERITAGE 103	CONTRACTS FOR 0	0 0%	1,250 0	% 0	0	0% 1,250		15,000
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2104 IN	NATURAL HERITAGE 999 NATURAL HERITAGE 022	RENTS-LEASES (0	0 0%	0 0	% 0		0 0%	0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2104 N	NATURAL HERITAGE 027 NATURAL HERITAGE 029		0 0%	0 0	% 0 % 0	0		0% 0%	0 56,504
2015 010 2015 010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 2104	NATURAL HERITAGE 030 NATURAL HERITAGE 033	EQUIPMENT NEW 0	0 0%	0 0	% 0	0	0% 0	0% 0%	3,000
2015 010 2015 010	35			FORESTS AND 2104	NATURAL HERITAGE 040	INDIRECT COSTS 0	0 0%	0 0	% 0	0	0% 0	0%	3,519
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2104	NATURAL HERITAGE 048	CONTRACTUAL N 0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2104	NATURAL HERITAGE 049 NATURAL HERITAGE 057	BOOKS PERIODIC 0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2104	NATURAL HERITAGE 070 NATURAL HERITAGE 080	OUT OF STATE T 0	0 0%	200 0	% 0	0	0% 200 0% 0	0%	2,700 1,000
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2104	NATURAL HERITAGE 103 NATURAL HERITAGE 999	CONTRACTS FOR 1,225	1,225 100% 0 0%	1,341 9			1,341	91% 0%	7,500
2015 010 2015 010 2015 010	35		RESOURCES ALL OTHER 3510	FORESTS AND 2181 F	REIMBURSE TO MUN 033 REIMBURSE TO MUN 068	LAND ACQUISITIO 0	0 0%	00		0		0%	0
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2181 F	REIMBURSE TO MUN 070	IN STATE TRAVE 0	0 0%	0 0	% 0		0 0 0	0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 2181 F	REIMBURSE TO MUN 080 REIMBURSE TO MUN 999	FCLG 0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3406 N	NATURAL HERITAGE 026 NATURAL HERITAGE 033	LAND ACQUISITIO 0	0 0%	0 0	% 0	0	00%	0% 0%	0
2015 010 2015 010	35			FORESTS AND 3406 N	NATURAL HERITAGE 040 NATURAL HERITAGE 041	INDIRECT COSTS 0 AUDIT FUND SET 0	0 0%	0 0	% 0	0	00% 0	0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3406	NATURAL HERITAGE 070 NATURAL HERITAGE 080	IN STATE TRAVEL 0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3406	NATURAL HERITAGE 103 NATURAL HERITAGE 999	CONTRACTS FOR 0	0 0%	0 0	% 0	0	0 0%	0%	0
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3407	NATURAL HERITAGE 033	LAND ACQUISITIO 0	0 0%	00	% 0	0	0 0% 0	0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3407	NATURAL HERITAGE 039 NATURAL HERITAGE 070	IN STATE TRAVEL 122		17 0 317 0	% 122	0	0% 17 0% 317		200 900
2015 010 2015 010	35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3407	NATURAL HERITAGE 080 NATURAL HERITAGE 999	FCLG 0	0 0%	0 0 0 0 0 0				0%	0
2015 010 2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3459 V	WHIP 2004 033	LAND ACQUISITIC 0 AUDIT FUND SET 0	0 0% 0 0%	0 0		0	0% 0	0%	0
2015 010 2015 010	35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3459 V	WHIP 2004 070	IN STATE TRAVEL 0 GRANTS FEDERA 0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3459	WHIP 2004 080	OUT OF STATE T 0	0 0%	0 0	% 0	0	00%	0%	0
2015 010 2015 010	35	RESOURCE 035		FORESTS AND 3460 V	WHIP 2005 041	FCLG 0 AUDIT FUND SET 0	0 0%	0 0	% 0	0	0 0%	0% 0%	0
2015 010 2015 010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510			GRANTS FEDERA 0 FCLG 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 2015 010	35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3492 S	SPECIAL DEPUTY TR 033 SPECIAL DEPUTY TR 070	LAND ACQUISITIO 0	0 0%	0 0	% 0	0	0 0%	0% 0%	0
	35	RESOURCE035	RESOURCES ALL OTHER 3510		SPECIAL DEPUTYTR 075	GRANTS SUBSIDI 0	0 0%	0 0				0%	, i
2015 010 2015 010				FORESTS AND 3492	SPECIAL DEPUTY TR 080	OUT OF STATE T	0 0%	0 0	2/.			0%	

2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3494	FOREST ACCESS 022 RENTS-LEASES	0 0 0%	0 0%	0 0	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3494	FOREST ACCESS 033 LAND ACQUISITE FOREST ACCESS 047 OWN FORCES M	0 0 0% A 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3494	FOREST ACCESS 070 IN STATE TRAVE FOREST ACCESS 080 OUT OF STATE 1	0 00%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3494 FORESTS AND 3497	FOREST ACCESS 999 FCLG BOUNDARY LINES 030 EQUIPMENT NEV	0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3497 FORESTS AND 3497	BOUNDARY LINES 033 LAND ACQUISITE BOUNDARY LINES 070 IN STATE TRAVE	0 0 0% 0 0 0% 1 0 0 0%	0 0% 0 0% 0 0%	0 0	0% 00% 00% 00%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3497	BOUNDARY LINES 080 OUT OF STATE 1 BOUNDARY LINES 999 FCLG	0 0 0%	0 0%	0 0	00% 00% 00%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3500	FOREST & LANDS AD 022 RENTS-LEASES	0 0 0%	0 0%		30% 00%	3,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3500	FOREST & LANDS AD 023 HEAT ELECTRIC FOREST & LANDS AD 026 ORGANIZATION	0 00%	0 0%		00% 00%	1,200 9,000
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3500	FOREST & LANDS AD 030 EQUIPMENT NEV FOREST & LANDS AD 033 LAND ACQUISITI	0 0 0%	0 0%	0 0	00% 00%	0 0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3500	FOREST & LANDS AD 039 TELECOMMUNIC	0 225 0%	0 0%	0 225	00% 00%	7,400
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3500 FORESTS AND 3500	FOREST & LANDS AD 041 AUDIT FUND SE FOREST & LANDS AD 045 PERSONNEL SE	0 0 0% 2,406 0 0%	0 0% 2,480 0%	0 0 2,406 0	0 0% 0 0% 0 0% 2,480 0%	325 125,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3500 FORESTS AND 3500	FOREST & LANDS AD 049 TRANSFER TO C	0 0 0%	0 0% 115 0%	0 0	00% 00% 00% 11510%	2,500
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3500	FOREST & LANDS AD 072 GRANTS FEDER FOREST & LANDS AD 080 OUT OF STATE 1	0 00%	0 0%	0 0	0 0% 0 0% 00% 0 0%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3500	FOREST & LANDS AD 084 UNIVERSITY SYS	0 0 0%	0 0%		00% 00%	325,000
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3505	FOREST & LANDS AD 999 FCLG MANAGEMENT AND F022 RENTS-LEASES	0 0 0 0% 6,087 1,657 27%	0 0% 9,715 17%	6,087 1,657	7 27% 9,715 17%	76,152
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3505	MANAGEMENT AND F027 TRANSFERS TO MANAGEMENT AND F029 INTRA-AGENCY	0 00%	0 0%	0 0	00% 00%	562,004
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3505	MANAGEMENT AND #030 EQUIPMENT NEV MANAGEMENT AND #033 LAND ACQUISITI	-5,120 58,500 0% 0 0 0%	-9,586 0% 0 0%	-5,120 58,500 0 0	9,586 0% 0 0% 0 0%	126,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3505 FORESTS AND 3505	MANAGEMENT AND 1039 TELECOMMUNIC MANAGEMENT AND 1047 OWN FORCES M	750 887 118% 0 181 0%	794 112% 0 0%	750 887 0 181	7 118% 794 112% 1 0% 0 0%	10,400 30,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3505	MANAGEMENT AND F048 CONTRACTUAL MANAGEMENT AND F049 TRANSFER TO C	0 0 0%	0 0%	0 0	0% 00% 0% 00%	35,560 33,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3505	MANAGEMENT AND 1070 IN STATE TRAVE MANAGEMENT AND 1073 GRANTS NON FE	0 00%	0 0%		00% 00%	9,000 5,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3505	MANAGEMENT AND 1073 GRANTS NON PE MANAGEMENT AND 1080 OUT OF STATE 1 MANAGEMENT AND 1999 FCLG	204 0 0%	308 0% 0 0%	204 0	0% 0% 308 0%	1,800
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3506	TIMBER SALES/OTHE033 LAND ACQUISITE TIMBER SALES/OTHE070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0 0%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3506	TIMBER SALES/OTHE080 OUT OF STATE 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3506 FORESTS AND 3507	TIMBER SALES/OTHE999 FCLG WILDLIFE HABITAT 022 RENTS-LEASES	0 0 0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3507 FORESTS AND 3507	WILDLIFE HABITAT 030 EQUIPMENT NEV WILDLIFE HABITAT 033 LAND ACQUISITI	0 0 0%	0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3507	WILDLIFE HABITAT 048 CONTRACTUAL WILDLIFE HABITAT 070 IN STATE TRAVE	0 0 0 0%	0 0%	0 0	0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3507	WILDLIFE HABITAT 080 OUT OF STATE 1 WILDLIFE HABITAT 999 FCLG	0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3510	FOREST MANAGEME 023 HEAT ELECTRIC	0 0 0 0%	0 0%	0 0	0% 00% 00% 00%	3,800
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3510 FORESTS AND 3510	FOREST MANAGEME 033 LAND ACQUISITI FOREST MANAGEME 039 TELECOMMUNIC	0 0 0%	0 0% 496 0%	0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	1,000
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3510 FORESTS AND 3510 FORESTS AND 3510	FOREST MANAGEME 039 TELECOMMUNIC FOREST MANAGEME 049 TRANSFER TO C FOREST MANAGEME 070 IN STATE TRAVE	0 00%	0 0%	0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 2,000
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3510	FOREST MANAGEME 073 GRANTS NON FE	0 0 0%	72 0%	0 0	0 0% 0 0%	2,000
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3510	FOREST MANAGEME 980 OUT OF STATE 1 FOREST MANAGEME 999 FCLG	0 0 00%	0 0%	0 0	0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510		STATE FOREST NUR 023 HEAT ELECTRIC STATE FOREST NUR 030 EQUIPMENT NEV		694 125% 0 0%	0 0	7 125% 694 125% 0 0% 0 0%	6,400
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3511	STATE FOREST NUR 033 LAND ACQUISITI STATE FOREST NUR 040 INDIRECT COST	0 0 0 0%	0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3511 FORESTS AND 3511	STATE FOREST NUR 041 AUDIT FUND SE STATE FOREST NUR 070 IN STATE TRAVE	0 0 0%	0 0% 25 0%	0 0	0 0% 0 0% 0 0% 25 0%	300
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3511	STATE FOREST NUR 080 OUT OF STATE T STATE FOREST NUR 103 CONTRACTS FO	0 0 0%	0 0%	0 0	0% 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510		STATE FOREST NUR 999 FCLG FOREST HEALTH - S 022 RENTS-LEASES	0 0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3512 FORESTS AND 3512 FORESTS AND 3512	FOREST HEALTH - S 030 EQUIPMENT NEV FOREST HEALTH - S 033 LAND ACQUISITI	0 00%	0 0%	0 0	0 0% 0 0% 0 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3512	FOREST HEALTH - S 040 INDIRECT COST	0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3512 FORESTS AND 3512	FOREST HEALTH - S 041 AUDIT FUND SET	0 0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3512	FOREST HEALTH - S 080 OUT OF STATE 1 FOREST HEALTH - S 999 FCLG	0 0 0 0%	0 0% 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3513	LAND MANAGEMENT 026 ORGANIZATION LAND MANAGEMENT 030 EQUIPMENT NEV	0 0 0 0% 0 0 0%	0 0%	0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	90
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3513	LAND MANAGEMENT 033 LAND ACQUISITI LAND MANAGEMENT 039 TELECOMMUNIC	0 0 0%	0 0%	0 0	00% 00%	0 250
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3513 FORESTS AND 3513	LAND MANAGEMENT 041 AUDIT FUND SE LAND MANAGEMENT 070 IN STATE TRAVE	0 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3513 FORESTS AND 3513	LAND MANAGEMENT 080 OUT OF STATE 1 LAND MANAGEMENT 999 FCLG	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3514	FOREST PROTECTIC 033 LAND ACQUISITE FOREST PROTECTIC 068 REMUNERATION	0 0 0%	0 0%	0 0	00% 00% 00% 00%	20,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3514	FOREST PROTECTIC 070 IN STATE TRAVE	0 00%	167 0%	0 0	00% 167 0% 00% 010%	2,000 6,000
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3514	FOREST PROTECTIONS OF OF STATE FOREST PROTECTIONS FOLG FOREST HEALTH - FE023 HEAT ELECTRIC	0 00%	0 0%	0 0	00% 00%	0 2,000
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3516	FOREST HEALTH - FE023 HEAT ELECTRIC FOREST HEALTH - FE027 TRANSFERS TO FOREST HEALTH - FE030 EQUIPMENT NEV	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	00% 0 0% 0 0%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3516	FOREST HEALTH - FE033 LAND ACQUISITE	0 0 0%	0 0%	0 0	0 0%	4,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510		FOREST HEALTH - FE039 TELECOMMUNIC FOREST HEALTH - FE040 INDIRECT COST	100 268 269% 368 0 0%	100 268% 390 0%		3 269% 100 268% D 0% 390 0%	2,500 7,328
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3516	FOREST HEALTH - FE041 AUDIT FUND SE FOREST HEALTH - FE042 ADDITIONAL FRI		8 0% 0 0%		0 0% 8 0% 0 0% 0 0%	160 4,789
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3516	FOREST HEALTH - FE049 TRANSFER TO C	0 0 0 0%	0 0% 42 0%		0 0% 0 0% 0 0% 42 0%	500
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3516	FOREST HEALTH - FE070 IN STATE TRAVE FOREST HEALTH - FE072 GRANTS FEDER	0 0 0% 2,200 0 0%	0 0% 1,314 0%	0 0 2,200 0	00% 00% 00% 1,314 0%	3,000 11,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3516	FOREST HEALTH - FE080 OUT OF STATE 1 FOREST HEALTH - FE999 FCLG	0 0 0%	0 0%		00% 00% 00% 00%	8,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3520	FOREST PROTECTIO 023 HEAT ELECTRIC FOREST PROTECTIO 026 ORGANIZATION	54 30 56%	54 56% 0 0%		56% 54 56% 50% 0 0%	1,000 4,300
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3520	FOREST PROTECTIO026 ORGANIZATION/ FOREST PROTECTIO030 EQUIPMENT NEV FOREST PROTECTIO033 LAND ACQUISITI	0 00%	0 0%		00% 00%	4,300
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3520	FOREST PROTECTIO 039 TELECOMMUNIC	0 0 0 0% 4 233 1,296 557%	0 0% 261 497%	233 1,296	0 0% 0 0% 557% 261 497%	10,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3520	FOREST PROTECTIC 040 INDIRECT COST FOREST PROTECTIC 041 AUDIT FUND SE	0 0 0 0%	0 0%	0 0	0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3520	FOREST PROTECTIO 070 IN STATE TRAVE FOREST PROTECTIO 080 OUT OF STATE 1	101 10 10% 0 0 0%	10,454 0% 0 0%	101 10 0 0	0 10% 10,454 0% 0 0% 0 0%	3,610
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3520	FOREST PROTECTIO 103 CONTRACTS FO FOREST PROTECTIO 999 FCLG	0 00%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3521	STATE FIRE ASSISTA030 EQUIPMENT NEV	0 0 0 0%	0 0%	0 0	0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3521	STATE FIRE ASSISTA040 INDIRECT COST. STATE FIRE ASSISTA041 AUDIT FUND SE	0 0 0 0%	0 0%	0 0	00% 00% 00% 00%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3521	STATE FIRE ASSISTANCE ADDITIONAL FRI STATE FIRE ASSISTANCE TRANSFER TO C	0 00%	0 0%	0 0	00% 00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3521 FORESTS AND 3521	STATE FIRE ASSISTANCE THANSFER TO C	0 0 0 0%	0 0%		00% 00%	0

2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3521	STATE FIRE ASSISTA070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3521 FORESTS AND 3521	STATE FIRE ASSISTA072 GRANTS FEDERA STATE FIRE ASSISTA075 GRANTS SUBSID	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3521 FORESTS AND 3521	STATE FIRE ASSISTA 080 OUT OF STATE T STATE FIRE ASSISTA 103 CONTRACTS FOR	0 0 0% 0 0 0%	0 0%	0 (0% 0 0% 00% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3521	STATE FIRE ASSISTA999 FCLG	0 0 0%	0 0%	0 (0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3522 FORESTS AND 3522	VOLUNTEER FIRE AS 033 LAND ACQUISITION VOLUNTEER FIRE AS 040 INDIRECT COSTS	0 0 0% 0 0 0%	0 0%	0 0	00% 00%	3,200
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3522 FORESTS AND 3522	VOLUNTEER FIRE AS 041 AUDIT FUND SET VOLUNTEER FIRE AS 042 ADDITIONAL FRIN	0 0 0%	1 0%	0 0	00% 10%	70 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3522 FORESTS AND 3522	VOLUNTEER FIRE AS 066 EMPLOYEE TRAIN VOLUNTEER FIRE AS 070 IN STATE TRAVE	0 0 0% 0 0%	0 0%	0 0	0 0% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCESIALL OTHER 3510	FORESTS AND 3522	VOLUNTEER FIRE AS072 GRANTS FEDERA	0 0 0%	0 0%	0 0	00% 00%	10,230
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3522 FORESTS AND 3522	VOLUNTEER FIRE AS 075 GRANTS SUBSID VOLUNTEER FIRE AS 080 OUT OF STATE T	4,298 5,643 131% 0 0 0%	6,054 93%	4,298 5,643 0 0	3 131% 6,054 93% 0 0% 0 0%	48,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3522 FORESTS AND 3523	VOLUNTEER FIRE AS 999 FCLG FORESTRY - WILDLIF 033 LAND ACQUISITION	0 0 0% 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3523 FORESTS AND 3523	FORESTRY - WILDLIF070 IN STATE TRAVE FORESTRY - WILDLIF080 OUT OF STATE T	0 0 0%	0 0%		00% 00%	4,700
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3523	FORESTRY - WILDLIF 999 FCLG	0 0 0%	0 0%	0 (0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3524 FORESTS AND 3524	SHIELING TRUST FUI 023 HEAT ELECTRICI SHIELING TRUST FUI 029 INTRA-AGENCY T	48 0 0% 0 0 0%	53 0%	48 0	0 0% 53 0% 0 0%	2,000 20,000
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3524	SHIELING TRUST FUI033 LAND ACQUISITION SHIELING TRUST FUI049 TRANSFER TO 0	0 00%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3524 FORESTS AND 3524	SHIELING TRUST FUI054 TRUST FUND EXE SHIELING TRUST FUI070 IN STATE TRAVE	58 0 0% 20 0 0%	64 0% 20 0%	58 (00% 64 0% 00% 20 0%	6,618 2,000
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3524	SHIELING TRUST FU[080 OUT OF STATE T	0 00%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3529	SHIELING TRUST FU[999 FCLG STATE FIRE ASSISTA 029 INTRA-AGENCY T	0 0 0%	0 0%	0 0	00% 00%	145,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3529 FORESTS AND 3529	STATE FIRE ASSISTA030 EQUIPMENT NEW STATE FIRE ASSISTA033 LAND ACQUISITION	0 4,000 0% 0 0 0%	0 0%	0 4,000	00% 00%	7,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3529 FORESTS AND 3529	STATE FIRE ASSISTA039 TELECOMMUNICATION STATE FIRE ASSISTA040 INDIRECT COSTS	0 0 0% 6,443 0 0%	0 0%	0 (6,443 (0 0% 0 0% 8.118 0%	3,000 13,550
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3529	STATE FIRE ASSISTA 041 AUDIT FUND SET	135 0 0%	172 0%		172 0%	310
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3529 FORESTS AND 3529	STATE FIRE ASSISTA042 ADDITIONAL FRIN STATE FIRE ASSISTA049 TRANSFER TO O	0 0 0%	0 0%	0 0	0 0% 0 0% 0 0%	5,800
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3529 FORESTS AND 3529	STATE FIRE ASSISTA066 EMPLOYEE TRAIN STATE FIRE ASSISTA070 IN STATE TRAVE	0 00%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3529 FORESTS AND 3529	STATE FIRE ASSISTA072 GRANTS FEDERA STATE FIRE ASSISTA075 GRANTS SUBSID	0 497 0% 0 0 0%	0 0% 0 0%		7 0% 0 0% 0 0% 0 0%	5,340 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3529 FORESTS AND 3529	STATE FIRE ASSISTATION OUT OF STATE T STATE FIRE ASSISTATION CONTRACTS FOR	0 0 0 0%	0 0%	0 (0% 00% 00% 00%	4,000 12,419
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3529	STATE FIRE ASSISTA 999 FCLG	0 0 0%	0 0%	0 0	0 0%	12,419
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3530 FORESTS AND 3530	COMMUNITY FORES 033 LAND ACQUISITION COMMUNITY FORES 039 TELECOMMUNIC	0 00%	0 0%	0 (00% 00%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3530 FORESTS AND 3530	COMMUNITY FORES 040 INDIRECT COSTS COMMUNITY FORES 041 AUDIT FUND SET	0 0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3530 FORESTS AND 3530	COMMUNITY FORES 070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3530	COMMUNITY FORES 217 INTER-AGENCY F	0 0 0%	0 0%		00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3530	COMMUNITY FORES 999 FCLG NURSERY - TREE IMF030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3531	NURSERY - TREE IMF 033 LAND ACQUISITION NURSERY - TREE IMF 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	00% 00%	0 447
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3531 FORESTS AND 3531	NURSERY - TREE IMF041 AUDIT FUND SET NURSERY - TREE IMF070 IN STATE TRAVE	0 0 0% 0 0 0%	0 0% 0 0%	0 0	00% 00%	10
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3531	NURSERY - TREE IMF080 OUT OF STATE T NURSERY - TREE IMF999 FCLG	0 0 0 0%	0 0%	0 (0 0% 0 0% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3535	SITE MGT. & MONITO 022 RENTS-LEASES O	0 00%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3535	SITE MGT. & MONITO 024 MAINT OTHER TH SITE MGT. & MONITO 033 LAND ACQUISITION	0 0 0%	0 0%	0 0	010% 010%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3535 FORESTS AND 3535	SITE MGT. & MONITO 047 OWN FORCES MA SITE MGT. & MONITO 070 IN STATE TRAVE	0 00%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3535 FORESTS AND 3535	SITE MGT. & MONITO 080 OUT OF STATE T SITE MGT. & MONITO 999 FCLG	0 0 0% 0 0%	0 0%	0 0	00% 00%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3537	URBAN FORESTRY A 023 HEAT ELECTRICI	0 00%	0 0%	0 0	00% 00%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3537	URBAN FORESTRY A 040 INDIRECT COSTS	0 0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3537 FORESTS AND 3537	URBAN FORESTRY A 041 AUDIT FUND SET URBAN FORESTRY A 070 IN STATE TRAVE	0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3537	URBAN FORESTRY A 072 GRANTS FEDERA URBAN FORESTRY A 080 OUT OF STATE T	0 00%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3537 FORESTS AND 3537	URBAN FORESTRY A 217 INTER-AGENCY F URBAN FORESTRY A 999 FCLG	0 0 0%	0 0% 0 0%	0 (00% 00%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3538 FORESTS AND 3538	FOREST STEWARDS 023 HEAT ELECTRICI	0 0 0%	0 0%		00%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3538	FOREST STEWARDS 033 LAND ACQUISITION FOREST STEWARDS 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3538 FORESTS AND 3538	FOREST STEWARDS 041 AUDIT FUND SET FOREST STEWARDS 047 OWN FORCES MA	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3538	FOREST STEWARDS 070 IN STATE TRAVE FOREST STEWARDS 073 GRANTS NON FE	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3538	FOREST STEWARDS 080 OUT OF STATE T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0	00% 00%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3538	FOREST STEWARDS 999 FCLG	0 0 0%	0 0%	0 0	00%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3539	TIMBER SALE PILOT 033 LAND ACQUISITION TIMBER SALE PILOT 070 IN STATE TRAVE	0 0 0 0%	0 0%	0 0	10% 0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3539 FORESTS AND 3540	TIMBER SALE PILOT 080 OUT OF STATE T TAYLOR MILL 033 LAND ACQUISITION	0 0 0%	U 0% 0 0%	0 0	0 0%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3540 FORESTS AND 3540	TAYLOR MILL 047 OWN FORCES MA TAYLOR MILL 070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3540	TAYLOR MILL 080 OUT OF STATE T	0 0 0% 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3542 FORESTS AND 3542	INFESTATION ERADI(033 LAND ACQUISITION INFESTATION ERADI(070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0 0%	ŏ
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3542	INFESTATION ERADI(080 OUT OF STATE T	0 0 0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3542	INFESTATION ERADI(999 FCLG WILDLIFE HABITAT IN 022 RENTS-LEASES C	0 0 0%	2,083 0%		0 0% 0 0% 0 0% 2,083 0%	0 25,000
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3544 FORESTS AND 3544	WILDLIFE HABITAT IN 033 LAND ACQUISITION WILDLIFE HABITAT IN 041 AUDIT FUND SET	0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3544 FORESTS AND 3544	WILDLIFE HABITAT IN 048 CONTRACTUAL IN WILDLIFE HABITAT IN 070 IN STATE TRAVE	0 0 0%	833 0% 0 0%		00% 833 0%	10,000
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3544	WILDLIFE HABITAT IN 080 OUT OF STATE T	0 00%	0 0%		00% 00%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3544 FORESTS AND 3544	WILDLIFE HABITAT IN 217 INTER-AGENCY F WILDLIFE HABITAT IN 999 FCLG	0 0 0%	0 0%	0 (0 0% 0 0% 0 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3545 FORESTS AND 3545	FOREST LEGACY 030 EQUIPMENT NEW FOREST LEGACY 033 LAND ACQUISITION	0 0 0%	0 0%	0 (00% 00%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3545 FORESTS AND 3545	FOREST LEGACY 040 INDIRECT COSTS FOREST LEGACY 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3545	FOREST LEGACY 070 IN STATE TRAVE FOREST LEGACY 080 OUT OF STATE T	0 0 0%	0 0%	0 0	00% 00% 00% 00%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3545	FOREST LEGACY 999 FCLG	0 0 0%	0 0%		0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3546 FORESTS AND 3546	FOREST LEGACY - II 030 EQUIPMENT NEW FOREST LEGACY - II 033 LAND ACQUISITION	0 0 0%	708 0% 25 0%	0 0	0 0% 708 0% 0 0% 25 0%	8,498 300
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3546 FORESTS AND 3546	FOREST LEGACY - II 040 INDIRECT COSTS FOREST LEGACY - II 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	00% 00%	5,950 77
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510 RESOURCES ALL OTHER 3510	FORESTS AND 3546	FOREST LEGACY - II 070 IN STATE TRAVE FOREST LEGACY - II 080 OUT OF STATE T	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	124 0% 3,033 0%		0% 124 0% 0% 3,033 0%	1,488 5,939
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3546 FORESTS AND 3547	FOREST LEGACY - II 999 FCLG URBAN FORESTRY A023 HEAT ELECTRICI	0 0 0%	0 0%	0 (0 0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3510	FORESTS AND 3547	URBAN FORESTRY A 033 LAND ACQUISITION	307 0 0% 0 0 0%	307 0% 0 0%	0 0	00% 307 0% 00% 0 0%	8,000
015 010 35	RESOURCE035	RESOURCES ALL OTHER 3510	FORESTS AND 3547	URBAN FORESTRY A 039 TELECOMMUNIC	0 61 0%	0 0%	0 61	1 0% 0 0%	2,000

		35 35	RESOURCE035 RESOURCE035		510 FORESTS AND 3547 510 FORESTS AND 3547	URBAN FORESTRY A 040 INDIRECT COSTS	803	0 0%	1,838 0	% 803 % 17	0 0%	1,838 0% 39 0%	6,615 145
2015 0)10	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 3547	URBAN FORESTRY A 042 ADDITIONAL FRIM	0	0 0%	39 0	% 0	0 0%	0 0%	6,816
2015 0)10	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3547 510 FORESTS AND 3547	URBAN FORESTRY A 070 IN STATE TRAVE URBAN FORESTRY A 072 GRANTS FEDERA	314	0 0%	377 0 0 0	% 0	0 0%	377 0% 0 0%	3,000 4,000
2015 0		35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3547 510 FORESTS AND 3547	URBAN FORESTRY A 217 INTER-AGENCY F	0	0 0%	167 0 0 0 0 0	% 0 % 0	0 0%	167 0% 0 0%	2,000
	· · · · · · · · · · · · · · · · · · ·		RESOURCE035 RESOURCE035		510 FORESTS AND 3547 510 FORESTS AND 3548	URBAN FORESTRY A 999 FCLG FOREST STEWARDS 023 HEAT ELECTRICI	0 44	0 0%	0 0 67 5		0 0% 38 85%	0 0%	3,000
			RESOURCE035 RESOURCE035		510 FORESTS AND 3548 510 FORESTS AND 3548	FOREST STEWARDS 033 LAND ACQUISITION FOREST STEWARDS 040 INDIRECT COSTS	90	0 0%	92 0		0 0%	0 0% 92 0%	0 958
	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3548 510 FORESTS AND 3548	FOREST STEWARDS 041 AUDIT FUND SET	2	0 0% 89 0%	2 0	% 2	0 0%	2 0%	21 3,409
2015 0		35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3548 510 FORESTS AND 3548	FOREST STEWARDS 070 IN STATE TRAVE FOREST STEWARDS 080 OUT OF STATE T	500	94 19%	500 1: 42 0	9% 500	94 19%	500 19% 42 0%	500 500
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3548	FOREST STEWARDS 999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 3564 510 FORESTS AND 3564	FOREST HEALTH & P033 LAND ACQUISITION FOREST HEALTH & P070 IN STATE TRAVE	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3564 510 FORESTS AND 3564	FOREST HEALTH & P080 OUT OF STATE T FOREST HEALTH & P999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0
			RESOURCE035 RESOURCE035		510 FORESTS AND 3569 510 FORESTS AND 3569	FOREST LAW ENFOROZ2 RENTS-LEASES (FOREST LAW ENFOROZO EQUIPMENT NEW	0	0 0%	0 0		0 0%	0 0%	4,000
	010		RESOURCE035 RESOURCE035		510 FORESTS AND 3569 510 FORESTS AND 3569	FOREST LAW ENFORO33 LAND ACQUISITION FOREST LAW ENFORO39 TELECOMMUNICATION TO THE PROPERTY OF	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0		35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3569 510 FORESTS AND 3569	FOREST LAW ENFOR 070 IN STATE TRAVE FOREST LAW ENFOR 080 OUT OF STATE T	0	0 0%	0 0	% 0	0.0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3569	FOREST LAW ENFOF999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0 200
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 3570 510 FORESTS AND 3570	FOREST RESOURCE 023 HEAT ELECTRICI FOREST RESOURCE 033 LAND ACQUISITION	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3570 510 FORESTS AND 3570	FOREST RESOURCE 039 TELECOMMUNICATION FOR THE SOURCE 047 OWN FORCES MA	0	51 0% 0 0%	0 0	% 0	51 0% 0 0%	0 0%	1,000 2,100
2015 0 2015 0		35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3570 510 FORESTS AND 3570	FOREST RESOURCE 070 IN STATE TRAVE FOREST RESOURCE 080 OUT OF STATE T	97 0	0 0%	97 0 0 0	% 97 % 0	0 0%	97 0% 0 0%	250 0
	010	35 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3570 510 FORESTS AND 3747	FOREST RESOURCE 999 FCLG CLH TRACT MONITO 029 INTRA-AGENCY T	0	0 0%	0 0	% 0	0 0%	0 0%	0 16,500
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3747 510 FORESTS AND 3747	CLH TRACT MONITO 033 LAND ACQUISITION CLH TRACT MONITO 045 PERSONNEL SEP	0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3747 510 FORESTS AND 3747 510 FORESTS AND 3747	CLH TRACT MONITO 049 TRANSFER TO O CLH TRACT MONITO 070 IN STATE TRAVE	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 3747	CLH TRACT MONITO(080 OUT OF STATE T	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0)10	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 3747 510 FORESTS AND 5019	CLH TRACT MONITO 999 FCLG COMBINED FED FLO 022 RENTS-LEASES O	0	0 0%	010	% 0	010%	0 0%	11,000
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5019 510 FORESTS AND 5019	COMBINED FED FLO(024 MAINT OTHER TH COMBINED FED FLO(030 EQUIPMENT NEW	0	0 0%	0 0	% 0	0 0%	0 0% 0 0%	0 2,500
	010 010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5019 510 FORESTS AND 5019	COMBINED FED FLO(033 LAND ACQUISITION COMBINED FED FLO(047 OWN FORCES MA	0	0 0% 0 0%	0 0	% 0 % 0	0 0%	0 0%	7,000
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5019 510 FORESTS AND 5019	COMBINED FED FLO 048 CONTRACTUAL N COMBINED FED FLO 049 TRANSFER TO 0	0	0 0%	333 0	% 0	0 0%	333 0% 0 0%	4,000
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5019 510 FORESTS AND 5019	COMBINED FED FLO(070 IN STATE TRAVE	0	0 0%	192 0	% 0	0 0%	192 0%	2,300 400
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5019 510 FORESTS AND 5019 510 FORESTS AND 5130	COMBINED FED FLOQUED	0	0 0%	33 0 0 0 0 0	% 0	0 0%	33 0%	0
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 5130	ALBERT E PILLSBUR 033 LAND ACQUISITION	0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015 0)10	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5130 510 FORESTS AND 5130	ALBERT E PILLSBUR 047 OWN FORCES M ALBERT E PILLSBUR 048 CONTRACTUAL M	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 5130	ALBERT E PILLSBUR 070 IN STATE TRAVE ALBERT E PILLSBUR 080 OUT OF STATE T	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5130 510 FORESTS AND 5200	ALBERT E PILLSBUR 999 FCLG FOX FOREST TRUST 023 HEAT ELECTRICI	0 254	0 0% 222 88%	0 0 254 8	% 0	0 0%	0 0% 254 87%	7,000
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5200	FOX FOREST TRUST 029 INTRA-AGENCY T	0	0 0%	0 0	% 0	0 0%	0 0%	16,500
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5200 510 FORESTS AND 5200 510 FORESTS AND 5200	FOX FOREST TRUST 033 LAND ACQUISITION FOX FOREST TRUST 039 TELECOMMUNICATION	0	0 0% 50 44%	0 0	% 0	0 0% 50 44%	0 0% 131 38%	0 800
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 5200	FOX FOREST TRUST 049 TRANSFER TO O	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5200 510 FORESTS AND 5200	FOX FOREST TRUST 054 TRUST FUND EXI FOX FOREST TRUST 070 IN STATE TRAVE	95	2,376 3,602%	265 0	% 95	376 3,602% 0 0%	54 4,367% 265 0%	10,000 1,600
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 5200 510 FORESTS AND 5200	FOX FOREST TRUST 999 FCLG	0	0 0%	42 0 0 0	% 0	0 0%	42 0% 0 0%	500 0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5300 510 FORESTS AND 5300	STONE ESTATE TRU 022 RENTS-LEASES OF STONE ESTATE TRU 023 HEAT ELECTRICI	0 71	0 0%	0 0 92 0	% 71	0 0%	0 0% 92 0%	10,000
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5300 510 FORESTS AND 5300	STONE ESTATE TRU 029 INTRA-AGENCY T STONE ESTATE TRU 030 EQUIPMENT NEW	0	0 0% 371 0%	0 0	% 0	0 0% 371 0%	0 0% 0 0%	100,024 27,992
		35	RESOURCE035 RESOURCE035		510 FORESTS AND 5300 510 FORESTS AND 5300	STONE ESTATE TRU 033 LAND ACQUISITIONS ESTATE TRU 039 TELECOMMUNICATION TO THE PROPERTY OF T	0	0 0% 0 0%	0 0 21 0	% 0	0 0%	0 0% 21 0%	0 250
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5300 510 FORESTS AND 5300	STONE ESTATE TRU 047 OWN FORCES M STONE ESTATE TRU 048 CONTRACTUAL N	472 558	0 0% 0 0%	2,694 0 795 0	% 472	0 0%	2,694 0% 795 0%	21,291 17,622
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 5300	STONE ESTATE TRU 049 TRANSFER TO O	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5300 510 FORESTS AND 5300	STONE ESTATE TRU 054 TRUST FUND EXI	613	935 153%	787 1 17 0	% 0	935 153% 0 0%	787 119% 17 0%	20,000
2015 0)10	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5300 510 FORESTS AND 5300	STONE ESTATE TRU 070 IN STATE TRAVE STONE ESTATE TRU 073 GRANTS NON FE	1,482 0	0 0% 0 0%	7,172 0 0 0	% 0	0 0%	7,172 0% 0 0%	2,500 0
2015 0	10	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5300 510 FORESTS AND 5300	STONE ESTATE TRU 080 OUT OF STATE T STONE ESTATE TRU 999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0
			RESOURCE035 RESOURCE035		510 FORESTS AND 5898 510 FORESTS AND 5898	USDA-STATE FIRE A 030 EQUIPMENT NEW USDA-STATE FIRE A 040 INDIRECT COSTS	0 7	0 0% 0 0%	0 0		0 0%	0 0% 0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5898 510 FORESTS AND 5898	USDA-STATE FIRE A 041 AUDIT FUND SET USDA-STATE FIRE A 070 IN STATE TRAVE	0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 5898 510 FORESTS AND 5898	USDA-STATE FIRE A 103 CONTRACTS FOR USDA-STATE FIRE A 999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 7200	FOREST IMPROVEME022 RENTS-LEASES OF TOREST IMPROVEME033 LAND ACQUISITION	0	0 0%	0 0	% 0	0 0%	0 0% 0 0% 7,500 0%	0
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 7200	FOREST IMPROVEME070 IN STATE TRAVE	0	0 0%	7,500 0	% 0	0 0%	0 0%	90,000
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 7200	FOREST IMPROVEME 999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0% 0 0%	0
2015 0	10	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 7871 510 FORESTS AND 7871	FOREST CONS-UNIN 022 RENTS-LEASES OF FOREST CONS-UNIN 023 HEAT ELECTRICITY	333	0 0% 314 94%	0 0 240 1	31% 333	0 0% 314 94%	0 0% 240 131%	9,000
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 7871 510 FORESTS AND 7871	FOREST CONS-UNIN 024 MAINT OTHER TH FOREST CONS-UNIN 033 LAND ACQUISITION	0	0 0%	0 0	% 0 % 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 7871 510 FORESTS AND 7871	FOREST CONS-UNIN 039 TELECOMMUNICATION TO THE CONTRACTUAL IN THE CONTR	198	354 178% 628 785%	198 1 103 6		354 178% 328 785%	198 178% 103 609%	4,200 14,300
2015 0	10	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 7871 510 FORESTS AND 7871	FOREST CONS-UNIN 070 IN STATE TRAVE	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 7871 510 FORESTS AND 8071	FOREST CONS-UNIN 999 FCLG MINING PERMIT FEE 030 EQUIPMENT NEW	0	0 0%	0 0 208 0	% 0	0 0%	0 0% 208 0%	0
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 8071	MINING PERMIT FEE 033 LAND ACQUISITION MINING PERMIT FEE 070 IN STATE TRAVE	0	0 0%	0 0	% 0	0 0%	0 0%	2,500
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 8071	MINING PERMIT FEE 080 OUT OF STATE T	0	0 0%	0 0	76 U	0 0%	0 0%	0
2015 0	010	35 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 8071 510 FORESTS AND 8682	MINING PERMIT FEE 999 FCLG MT. TOP TOWER FUI 023 HEAT ELECTRICI	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035		510 FORESTS AND 8682 510 FORESTS AND 8682	MT. TOP TOWER FUN030 EQUIPMENT NEW MT. TOP TOWER FUN039 TELECOMMUNICATION TO TOWER FUND TO THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T		0 0% 51 0%	0 0	% 0	0 0% 51 0%	0 0%	0 750
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 8682 510 FORESTS AND 8682	MT. TOP TOWER FUN048 CONTRACTUAL N MT. TOP TOWER FUN049 TRANSFER TO O	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0	010	35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3		MT. TOP TOWER FUN 103 CONTRACTS FOR MT. TOP TOWER FUN 1999 FCLG	2,023	4,757 235%	3,360 1	42% 2,023 4,	757 235%	3,360 142%	21,835
2015 0	010	35	RESOURCE 035	RESOURCES ALL OTHER 3	510 FORESTS AND 9077	EDA COMMUNICATIO 034 CAPITAL PROJEC	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 0		35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3	510 FORESTS AND 9077 510 FORESTS AND 9077	EDA COMMUNICATIO 041 AUDIT FUND SET EDA COMMUNICATIO 048 CONTRACTUAL N	0	0 0%	0 0		0 0%	0 0%	0
	010	35	RESOURCE035 RESOURCE035		510 FORESTS AND 9077 510 FORESTS AND 9077	EDA COMMUNICATIO 102 CONTRACTS FOR EDA COMMUNICATIO 999 FCLG	-36 0	0 0%	0 0		0 0%	0 0%	0
			RESOURCE 035			FEMA 2008 JULY-AUG033 LAND ACQUISITION	0	0 0%	0 0		0 0%	0 0%	0

2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3146	FEMA 2008 JULY-AUG070 IN STATE TRAVE		0 0%	0 0	0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3146 PARKS AND R 3146	FEMA 2008 JULY-AUG072 GRANTS FEDERA FEMA 2008 JULY-AUG080 OUT OF STATE T	0 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND RI3146 PARKS AND RI3320	FEMA 2008 JULY-AUG 999 FCLG CZM GRANT N HAMP 103 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3344	STATE PARK GIFTS 4030 EQUIPMENT NEW	0 0 0%	0 0%		0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3344 PARKS AND R 3414	STATE PARK GIFTS (999 FCLG TRAILS ADMINISTRA 022 RENTS-LEASES C	0 0 0%	0 0%	0 0	00% 00%	2,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 023 HEAT ELECTRICI TRAILS ADMINISTRA 024 MAINT OTHER TH	195 15 7% 0 0 0%	197 7%	195 15	7% 197 7% 0% 0.0%	1,000
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3414	TRAILS ADMINISTRA 026 ORGANIZATIONA	0 0 0%	0 0%	0 0	0% 00%	800
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 027 TRANSFERS TO I	0 0 0%	0 0%	0 0	00% 00%	20,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 030 EQUIPMENT NEW TRAILS ADMINISTRA 033 LAND ACQUISITION	0 0 0 0%	42 0% 0 0%		00% 42 0% 0 0%	500
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 034 CAPITAL PROJECT TRAILS ADMINISTRA 039 TELECOMMUNICA	0 0 0%	0 0%		0% 00%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND RI3414	TRAILS ADMINISTRA 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	0% 00%	1,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 042 ADDITIONAL FRIM	0 0 0 0%	0 0%	0 0	00% 00%	18,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND RI3414 PARKS AND RI3414	TRAILS ADMINISTRA 047 OWN FORCES MA	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3414	TRAILS ADMINISTRA 049 TRANSFER TO O	0 0 0%	17 0%	0 0	0% 17 0%	200
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 061 UNEMPLOYMENT TRAILS ADMINISTRA 062 WORKERS COMP	0 0 0%	0 0%		00% 00% 00% 00%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 069 PROMOTIONAL M	0 0 0 0%	0 0%		00% 00%	2,500
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3414 PARKS AND R 3414	TRAILS ADMINISTRA 080 OUT OF STATE T	0 0 0%	42 0%	0 0	0% 42 0%	500
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3414	TRAILS ADMINISTRA 102 CONTRACTS FOR TRAILS ADMINISTRA 999 FCLG	0 0 0%	0 0%		0% 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3415 PARKS AND R 3415	CONN. LAKES EASEN022 RENTS-LEASES C	0 0 0%	0 0%	0 0	00% 00%	73,940
2015 010 35 2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3415 PARKS AND R 3415	CONN. LAKES EASEN047 OWN FORCES M. CONN. LAKES EASEN048 CONTRACTUAL N	0 0 0 0% 0 0 0 0% 0 0 0 0%	2,500 0% 0 0%	0 0	0% 2,500 0% 00% 0.0%	30,000
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3415	CONN. LAKES EASEN070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3415 PARKS AND R 3415	CONN. LAKES EASEN 989 OUT OF STATE T CONN. LAKES EASEN 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3462 PARKS AND R 3462	OCT 2005 FLOOD DA033 LAND ACQUISITION OCT 2005 FLOOD DA048 CONTRACTUAL IN	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3462 PARKS AND R 3462	OCT 2005 FLOOD DA070 IN STATE TRAVE	0 00%	0 0%	0 0	00% 0 0% 00% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3462	OCT 2005 FLOOD DA080 OUT OF STATE T	0 0 0%	0 0%	0 0	0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3462 PARKS AND R 3463	OCT 2005 FLOOD DA 999 FCLG MAY 2006 FLOOD DA 033 LAND ACQUISITIO	0 0 0%	0 0%		0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3463 PARKS AND R 3463	MAY 2006 FLOOD DAI 047 OWN FORCES M MAY 2006 FLOOD DAI 070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3463	MAY 2006 FLOOD DA 072 GRANTS FEDERA	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3463 PARKS AND R 3463	MAY 2006 FLOOD DA(989 OUT OF STATE T MAY 2006 FLOOD DA(999 FCLG	0 00%	0 0% 0 0%		00% 0 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3470 PARKS AND R 3470	2007 STORM DAMAG 033 LAND ACQUISITION 2007 STORM DAMAG 070 IN STATE TRAVE	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3470 PARKS AND R 3470	2007 STORM DAMAG 072 GRANTS FEDERA 2007 STORM DAMAG 080 OUT OF STATE T	0 0 0% 0 0 0%	0 0% 0 0%	0 0	0% 0 0% 10% 0 0%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND RI3470 PARKS AND RI3470	2007 STORM DAMAG 103 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 00%	9
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3484	2007 STORM DAMAG 999 FCLG GRANTS IN AID EQUI 033 LAND ACQUISITION	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND RI3484 PARKS AND RI3484	GRANTS IN AID EQUI 070 IN STATE TRAVE	0 0 0%	0 0%		0% 00%	0 291,650
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3484 PARKS AND R 3484	GRANTS IN AID EQUI 080 OUT OF STATE T	0 00%	0 0%		0% 00%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3486	GRANT IN AID-WHEE 033 LAND ACQUISITION	0 0 0%	0 0%		0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3486 PARKS AND R 3486	GRANT IN AID-WHEE 070 IN STATE TRAVE GRANT IN AID-WHEE 075 GRANTS SUBSID	0 0 0%	0 0%	0 0	0% 00% 0% 00%	0 236,550
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3486 PARKS AND R 3486	GRANT IN AID-WHEE 080 OUT OF STATE T GRANT IN AID-WHEE 999 FCLG	0 00%	0 0%	0 0	00%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND RI3488 PARKS AND RI3488	GRANT IN AID EQUIP 033 LAND ACQUISITION	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3488	GRANT IN AID EQUIP 070 IN STATE TRAVE GRANT IN AID EQUIP 075 GRANTS SUBSID	0 0 0%	0 0%	0 0	00% 00%	106,200
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3488 PARKS AND R 3488	GRANT IN AID EQUIP 080 OUT OF STATE T GRANT IN AID EQUIP 999 FCLG	0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3556 PARKS AND R 3556	GRANTS IN AID - SNC033 LAND ACQUISITION GRANTS IN AID - SNC070 IN STATE TRAVE	0 0 0%	0 0%	0 0	00% 00% 00% 00%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3556	GRANTS IN AID - SNC075 GRANTS SUBSID	0 40,215 0%	0 0%	0 40,215		2,110,948
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3556 PARKS AND R 3556	GRANTS IN AID - SN(080 OUT OF STATE T GRANTS IN AID - SN(999 FCLG	0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3558 PARKS AND R 3558	TRAILS MAINTENANÇ022 RENTS-LEASES OF TRAILS MAINTENANÇ023 HEAT ELECTRICI	8,700 3,489 40% 14 876 6,214%	21,456 16% 4 24,340%	8,700 3,489 14 876	40% 21,456 16% 6,214% 4 24,340%	80,000 4,000
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3558 PARKS AND R 3558	TRAILS MAINTENANC024 MAINT OTHER TH TRAILS MAINTENANC029 INTRA-AGENCY T	2,180 694 32% 0 0 0%	1,828 38%		32% 1,828 38%	15,188
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3558	TRAILS MAINTENANG 030 EQUIPMENT NEW	748 24,065 3,219%	8,719 276%		3,219% 8,719 276%	50,719
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3558 PARKS AND R 3558	TRAILS MAINTENAN (033 LAND ACQUISITION TRAILS MAINTENAN (039 TELECOMMUNIC.	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3558 PARKS AND R 3558	TRAILS MAINTENANG047 OWN FORCES MA TRAILS MAINTENANG048 CONTRACTUAL M	0 0 0%	0 0%		0% 0 0%	14,516 13,742
2015 010 35 2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3558	TRAILS MAINTENANCO70 IN STATE TRAVE TRAILS MAINTENANCO75 GRANTS SUBSID	0 00%	0 0%	0 0	0% 00% 00% 00%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3558	TRAILS MAINTENANGORO OUT OF STATE T	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3558 PARKS AND R 3562	TRAILS MAINTENAN (999 FCLG TRAIL ACQUISITION 022 RENTS-LEASES (0 0 0%	0 0% 3,333 0% 3,157 0%	0 0	0%	40,000
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3562 PARKS AND R 3562	TRAIL ACQUISITION 033 LAND ACQUISITION TRAIL ACQUISITION 070 IN STATE TRAVE	783 0 0% 0 0 0%			0% 3,157 0% 0% 0 0%	216,029
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3562	TRAIL ACQUISITION 080 OUT OF STATE T	0 0 0 0%	0 0%	. 0	00%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3701	TRAIL ACQUISITION 999 FCLG PARKS ADMINISTRAT 022 RENTS-LEASES C	0 0 0% 0 140 0%	0 0%	0 140	0% 0 0% 0% 0 0%	1,570
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3701 PARKS AND R 3701	PARKS ADMINISTRA 026 ORGANIZATIONA PARKS ADMINISTRA 027 TRANSFERS TO	0 0 0%	0 0%		00% 00%	22,604
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3701 PARKS AND R 3701	PARKS ADMINISTRA 029 INTRA-AGENCY T PARKS ADMINISTRA 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0%	279,000 5,000
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3701	PARKS ADMINISTRATO33 LAND ACQUISITION	0 0 0%	0 0%	0 0	0 0%	
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3701	PARKS ADMINISTRA 039 TELECOMMUNICA PARKS ADMINISTRA 042 ADDITIONAL FRIN	335 266 79% 0 0 0%	324 82% 0 0%	0 0	79% 324 82% 0% 0 0%	4,500 60,000
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3701 PARKS AND R 3701	PARKS ADMINISTRA 044 DEBT SERVICE OF PARKS ADMINISTRA 048 CONTRACTUAL N	0 0 0%	0 0%		00% 00%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3701 PARKS AND R 3701	PARKS ADMINISTRATO49 TRANSFER TO O	0 0 0%	67 0% 0 0%	0 0	0% 67 0% 00% 010%	800 500
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND RI3701	PARKS ADMINISTRATO66 EMPLOYEE TRAIN	0 396 0%	0 0%	0 396	0% 00%	1,500
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3701 PARKS AND R 3701	PARKS ADMINISTRA 069 PROMOTIONAL M PARKS ADMINISTRA 070 IN STATE TRAVE	0 17,093 0% 199 47 24%	0 0% 299 16%		7 24% 299 16%	175,902 7,500
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3701 PARKS AND R 3701	PARKS ADMINISTRA 1080 OUT OF STATE T PARKS ADMINISTRA 102 CONTRACTS FOR	398 1,769 445% 0 630 0%	622 284%	398 1,769 0 630	9 445% 622 284% 00% 00%	5,750 10,000
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3701 PARKS AND R 3702	PARKS ADMINISTRA 999 FCLG	0 0 0%	0 0%		0% 00%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND RI3702	STATE PARKS FUND 033 LAND ACQUISITION STATE PARKS FUND 070 IN STATE TRAVE	0 0 0%	0 0% 0 0%		0% 00%	0
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3702 PARKS AND R 3702	STATE PARKS FUND 080 OUT OF STATE T STATE PARKS FUND 999 FCLG	0 0 0%	0 0%	0 0	00% 00% 00%	0 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3703	CANNON MOUNTAIN 022 RENTS-LEASES C	38 755 2,012% 12,184 21,075 173%	44 1,703% 13,735 153%	38 755 12.184 21.075	2,012% 44 1,703% 173% 13,735 153%	420,000 1,260,000
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3703	CANNON MOUNTAIN 024 MAINT OTHER TH	2,862 2,305 81%	6,681 35%	2,862 2,305	81% 6,681 35%	315,030
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 026 ORGANIZATIONA CANNON MOUNTAIN 027 TRANSFERS TO	0 0 0%	0 0%	0 0	00% 00%	37,800
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3703	CANNON MOUNTAIN 029 INTRA-AGENCY T	0 0 0%	0 0%		0 0%	121,000

2015 01				PARKS AND R 3703	CANNON MOUNTAIN 030			370	219% 280	811	290% 370	219%	84,000
2015 01 2015 01	0 35		RESOURCES ALL OTHER 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 033 CANNON MOUNTAIN 039	TELECOMMUNICA 995		1,045	208% 995			5 208%	21,000
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 042 CANNON MOUNTAIN 043	DEBT SERVICE TI 0	0 0%	0 (0%	00%	48,300 0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 044 CANNON MOUNTAIN 047	OWN FORCES MA 8,210		16,839	12% 8,210			12%	128,965 126,000
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 048 CANNON MOUNTAIN 049	TRANSFER TO O	0 0%	0 0	0% 0	C	0%	0 0%	21,090
2015 01 2015 01		RESOURCE 035 RESOURCE 035		PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 061 CANNON MOUNTAIN 062		0 0%	7,813	0% 0 0% 24,404		0% (0 0% 7,813	00%	47,250 200,000
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 069 CANNON MOUNTAIN 070			2,838	465% 2,346	13,199	563% 2,838	3 465% 0 0%	353,439 1,786
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 072 CANNON MOUNTAIN 080	GRANTS FEDERA 0	0 0%	2,167			0% C	0%	0 9,975
2015 01 2015 01	0 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3703 PARKS AND R 3703	CANNON MOUNTAIN 102 CANNON MOUNTAIN 103	CONTRACTS FOR 0	0 0%	0 0	0% 0		0% (00%	0 25,839
2015 01 2015 01	0 35	RESOURCE 035		PARKS AND RI3703 PARKS AND RI3704	CANNON MOUNTAIN 999 SKI SCHOOL/CONCE 022	FCLG 0	0 0%		0% 0	C	0% (00%	0
2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3704	SKI SCHOOL/CONCE 023	HEAT ELECTRICIT 0	1,562 0%	0 (0% 0	1,562		0%	60,000
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3704 PARKS AND R 3704	SKI SCHOOL/CONCE 024 SKI SCHOOL/CONCE 026	ORGANIZATIONA 0	0 0% 0 0%	0 0			0%	0 0%	5,000 10,500
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3704 PARKS AND R 3704	SKI SCHOOL/CONCE 030 SKI SCHOOL/CONCE 033	LAND ACQUISITIO 0	0 0%		0% 0			0 0%	40,000
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3704 PARKS AND R 3704	SKI SCHOOL/CONCE 039 SKI SCHOOL/CONCE 042	ADDITIONAL FRIN 0	0 0%	0 0	0% 0	C	0%	0 0%	0 1,000
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3704 PARKS AND R 3704	SKI SCHOOL/CONCE 047 SKI SCHOOL/CONCE 048		2,607 121%	3,329		2,607		78%	65,000 4,000
2015 01 2015 01	0 35	RESOURCE 035		PARKS AND R 3704 PARKS AND R 3704	SKI SCHOOL/CONCE 061 SKI SCHOOL/CONCE 062		0 0%	2,500			0% (0% 2,500	00%	30,000
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND RI3704 PARKS AND RI3704	SKI SCHOOL/CONCE 070 SKI SCHOOL/CONCE 080	OUT OF STATE T	0 0%	42 0	0% 0		0% 42	0%	500 3,550
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3704 PARKS AND R 3704	SKI SCHOOL/CONCE 103 SKI SCHOOL/CONCE 106	CONTRACTS FOR 0	0 0% 36,197 0%	40,000	0% 0	36,197	0% (0%	10,500 480,000
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3704 PARKS AND R 3705	SKI SCHOOL/CONCE 999 CANNON MTN CAPIT 033	FCLG 0	0 0%	0 0	0% 0		0% (00%	0
2015 01 2015 01	0 35	RESOURCE035 RESOURCE035		PARKS AND RI3705 PARKS AND RI3705	CANNON MTN CAPIT 044 CANNON MTN CAPIT 070	DEBT SERVICE O	0 0%	0 0	0%	C	0% (00%	645,591
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3705 PARKS AND R 3705 PARKS AND R 3705	CANNON MTN CAPIT 080 CANNON MTN CAPIT 999	OUT OF STATE TI 0	0 0%	0 0	0% 0		0% (00%	0
2015 01 2015 01 2015 01	0 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND RI3703 PARKS AND RI3713 PARKS AND RI3713	HAMPTON BEACH ST030	EQUIPMENT NEW 0	0 0%	167	0% 0	C	0% 167	70%	2,000
2015 01	0 35		RESOURCES ALL OTHER 3515	PARKS AND R 3713	HAMPTON BEACH ST 070	IN STATE TRAVEL	0 0%		0% 0		0% (0%	0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3713 PARKS AND R 3713	HAMPTON BEACH ST080	FCLG 0	0 0%	010	0% 0		0% (00%	0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3717 PARKS AND R 3717	LWCF GRANTS 033	EQUIPMENT NEW COLONIA	0 0% 0 0%	0 (C	0%	00%	2,500
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3717 PARKS AND R 3717	LWCF GRANTS 040	CAPITAL PROJEC CONTROL	0 0%		0% 0			00%	90,450
2015 01 2015 01	0 35 0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3717 PARKS AND R 3717	LWCF GRANTS 070	AUDIT FUND SET 0	0 0%	0 0			0% (0 0%	750 3,000
2015 01 2015 01	0 35 0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3717 PARKS AND R 3717	LWCF GRANTS 080	GRANTS FEDERA 0	0 0% 0 0%	0 (854 (0% 0	0		0%	647,682 10,250
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3717 PARKS AND R 3720	LWCF GRANTS 999 SERVICE PARKS 022	FCLG C RENTS-LEASES C 7,196	0 0% 541 8%	0 0 8,805	6% 7,196	541	0% (8% 8,805		0 49,175
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 023 SERVICE PARKS 024	MAINT OTHER TH 803	1,369 170%	35,009 1,744	79% 803	39,257 1,369	170% 1,744	79%	366,000 19,000
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 027	ORGANIZATIONA CO	0 0%	0 0			0% (00%	0 3,364
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 029	INTRA-AGENCY T C	162 0%	42,323	0% 0	162	0% (00%	968,295 372,314
2015 01 2015 01	0 35			PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 033	LAND ACQUISITIO 0	0 0%	0 0	0% 0		0% (00%	0
2015 01 2015 01	0 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 038	TECHNOLOGY-SC C	0 0%	7,374	0% 0	C	0%	00%	0 84,500
2015 01 2015 01	0 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 042	ADDITIONAL FRIN 0	0 0%	0 0	0% 0		0% (00%	122,000 31.868
2015 01 2015 01	0 35			PARKS AND R 3720 PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 047	OWN FORCES M/ 6,060 CONTRACTUAL N 1.507	17,055 281%	3,118 892	547% 6,060	17,055	281% 3,118	3 547% 2 133%	77,546 86,775
2015 01 2015 01 2015 01	0 35		RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 049	TRANSFER TO O CONTRACTUAL N 1,507	1,183 /8% 0 0% 0 0%	0 0			0% (00%	0 0
2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 062	WORKERS COMP 0	0 0%	0 0	0% 0	C	0% (00%	0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720	SERVICE PARKS 069	PROMOTIONAL M 0	0 0%	0 0	0% 0			00%	1,000
2015 01 2015 01		RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 073	IN STATE TRAVEL 264 GRANTS NON FE 0	0 0%	147	0% 0		0% (7 35%	1,500
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 102	OUT OF STATE T CONTRACTS FOR	0 0% 28,109 0%	0 0	0% 0	28,109	0%	00%	0 88,109
2015 01 2015 01	0 35 0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3720	SERVICE PARKS 228	CONTRACTS FOR 31,476	0 0%	30,783 0 (0% 0		0% (3 156% 0 0%	397,427 0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3720 PARKS AND R 3721	SERVICE PARKS 999 ODIORNE POINT STA 033	LAND ACQUISITIO 0	0 0%	0 0	0% 0 0% 0		0% (0 0%	0
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3721 PARKS AND R 3721	ODIORNE POINT STA070 ODIORNE POINT STA073	GRANTS NON FEI 0	0 0%	0 0	0% 0 0% 0	C	0%	0 0%	0 16,971
2015 01 2015 01	0 35 0 35		RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3721 PARKS AND R 3721	ODIORNE POINT STA 080 ODIORNE POINT STA 999	OUT OF STATE TI 0	0 0%	0 0	0% 0		0% (0%	0
2015 01 2015 01	0 35			PARKS AND R 3722 PARKS AND R 3722	CONCESSION OPER/022 CONCESSION OPER/023	RENTS-LEASES C CONTROL 1,644	70 0%	0 (5,885	0% 0	70 608	0% (37% 5,885	0%	125 60,000
2015 01 2015 01		RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3722 PARKS AND R 3722	CONCESSION OPER/024 CONCESSION OPER/026	MAINT OTHER TH CORGANIZATIONA CO	0 0%	417	0% 0		0% 417	7 0%	5,000 10,500
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3722 PARKS AND R 3722	CONCESSION OPER/030 CONCESSION OPER/033	EQUIPMENT NEW 717	898 125%	5,161	17% 717	898	125% 5,161	17%	40,000 0
2015 01 2015 01	0 35		RESOURCES ALL OTHER 3515	PARKS AND R 3722 PARKS AND R 3722	CONCESSION OPER/039 CONCESSION OPER/042	TELECOMMUNICA 584			0% 584	C	0% (00%	0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND RI3722 PARKS AND RI3722	CONCESSION OPER/047	OWN FORCES MA 972		10,030	8% 972	845	87% 10,030 0%		65,000 4,000
2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3722 PARKS AND R 3722 PARKS AND R 3722	CONCESSION OPER/062 CONCESSION OPER/070	WORKERS COMP 0	0 0%	2,500 d 42 d	0% 0	C	0% 2,500	00%	30,000 500
2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND RI3722 PARKS AND RI3722 PARKS AND RI3722	CONCESSION OPER/080	OUT OF STATE T	0 0%	0 0	0% 0	C	0% (0%	3,550
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3722 PARKS AND R 3722 PARKS AND R 3722	CONCESSION OPER/102	CONTRACTS FOR	0 0%	0 0			0%	0%	10,500
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3722	CONCESSION OPER/106 CONCESSION OPER/999	FCLG 0	192,216 0%	40,000	0% 0	192,216	0% (0 481% 0 0%	480,000 0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3723 PARKS AND R 3723	HAMPTON BEACH D0030	LAND ACQUISITIO 0	0 0%	15 0			0% (0%	177
2015 01 2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3723 PARKS AND R 3723	HAMPTON BEACH D0070 HAMPTON BEACH D0073	GRANTS NON FEI 0	0 0%	0 (0 852 (0% 0		0% 852	00%	10,229
2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3723 PARKS AND R 3723	HAMPTON BEACH D(989	FCLG 0	0 0%	0 0	0% 0	C	0%	0 0%	0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3736 PARKS AND R 3736	STATE PARK BENCH 033 STATE PARK BENCH 047	OWN FORCES MA 0	0 0%	30			0% 30	0 0%	0 363
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3736 PARKS AND R 3736	STATE PARK BENCH 070 STATE PARK BENCH 080	OUT OF STATE TI	0 0%	0 0	0% 0 0% 0	C	0% (0 0%	0
2015 01 2015 01			RESOURCES ALL OTHER 3515	PARKS AND R 3736 PARKS AND R 3737	STATE PARK BENCH 999 MONADNOCK DEVEL 024	MAINT OTHER TH 0	0 0% 0 0%	0 0	0% 0 0% 0		0% (0% (0%	0
2015 01 2015 01	0 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3737 PARKS AND R 3737	MONADNOCK DEVEL 033 MONADNOCK DEVEL 040	LAND ACQUISITIO 0	0 0%	0 0			0% (0%	0
2015 01 2015 01	0 35 0 35	RESOURCE035 RESOURCE035		PARKS AND R 3737 PARKS AND R 3737	MONADNOCK DEVEL 041 MONADNOCK DEVEL 048	AUDIT FUND SET 0	0 0%		0% 0	C	0% (00%	0
2015 01 2015 01	0 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3737 PARKS AND R 3737	MONADNOCK DEVEL 070 MONADNOCK DEVEL 075	IN STATE TRAVEL	0 0%	0 (C	0% (00%	0
	- 55	500,104000	John John John John John John John John				V V/0	Uļ	1 0		1	1	3

2015 0· 2015 0·		RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		MONADNOCK DEVEL 080 MONADNOCK DEVEL 999		0	0 0%	0 0	% 0		0% 0	0%	
2015 0	10 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3742	MT WASHINGTON C022	RENTS-LEASES C	3,708	495 13%	4,390 1	1% 3,708	495	13% 4,390		88,03
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3742	MT WASHINGTON C(023 MT WASHINGTON C(024	MAINT OTHER TH	5,609 0	8,318 148% 0 0%	6,990 1 0 0	% 0	0	0% 0	119%	140,00 10,00
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3742	MT WASHINGTON C(030 MT WASHINGTON C(033	LAND ACQUISITIO	0	15,646 0% 212,358 0%	0 0 0 0	% 0 % 0	15,646 212,358 0		0%	66,24 212,36
2015 0° 2015 0°	10 35	RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		MT WASHINGTON C034 MT WASHINGTON C039	TELECOMMUNICA	919	0 0% 599 65%	1,003 6		599	65% 1,003	0% 60%	7,00
2015 0: 2015 0:		RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3742 PARKS AND R 3742	MT WASHINGTON C(044 MT WASHINGTON C(047		0 572	0 0%	0 C 666 1				193%	133,00 12,10
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3742 PARKS AND R 3742	MT WASHINGTON C(048 MT WASHINGTON C(066	CONTRACTUAL N EMPLOYEE TRAIN	42 0	1,439 3,397% 0 0%	188 7 0 0	67% 42	1,439	3,397% 188	767%	28,50 1,00
2015 0: 2015 0:	10 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		MT WASHINGTON C(070 MT WASHINGTON C(080		0	0 0% 0 0%	42 0 1,083 0	% 0			0%	13,00
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3742	MT WASHINGTON C(103 MT WASHINGTON C(106	CONTRACTS FOR	0	137 0% 47,727 0%	0 C 37,500 1	% 0		0% 0	0%	8,76- 450,00
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3742	MT WASHINGTON C(999 MT WASHINGTON FI[030	FCLG	0	0 0%	0 0	% 0	0	0% 0	0%	400,00
2015 0	10 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3744	MT WASHINGTON FIL033	LAND ACQUISITIO	0	0 0%	0 0	% 0	0	0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3744 PARKS AND R 3744	MT WASHINGTON FII 047 MT WASHINGTON FII 048	CONTRACTUAL N	0	0 0% 0 0%	0 0	% 0		0% 0 0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3744	MT WASHINGTON FILO70 MT WASHINGTON FILO80	OUT OF STATE T	0	0 0% 0 0%	0 0	% 0	0		0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3745	MT WASHINGTON FI[999 CLH STEWARDSHIP [030	EQUIPMENT NEW	0	0 0%	0 0	% 0	0	0% 0 0% 0	0%	24,00
2015 0: 2015 0:		RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3745 PARKS AND R 3745	CLH STEWARDSHIP 033 CLH STEWARDSHIP 047		10	0 0%	0 C				0% 0%	5,99
2015 0: 2015 0:		RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3745 PARKS AND R 3745	CLH STEWARDSHIP 048 CLH STEWARDSHIP 070	CONTRACTUAL N	0	0 0%	0 0	% 0 % 0			0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3745 PARKS AND R 3745	CLH STEWARDSHIP 073 CLH STEWARDSHIP 080	GRANTS NON FE	0	0 0%	0 0	% 0 % 0	0	0% 0	0%	
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3745 PARKS AND R 3746	CLH STEWARDSHIP 999 CLH ROAD MAINTEN 030	FCLG	0	0 0%	0 C 500 C	% 0			0%	6,00
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3746	CLH ROAD MAINTEN 033 CLH ROAD MAINTEN 070	LAND ACQUISITIO	0	0 0%	0 0	% 0		0% 0	0%	3,00
2015 0 2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3746 PARKS AND R 3746 PARKS AND R 3746	CLH ROAD MAINTEN 080 CLH ROAD MAINTEN 999	OUT OF STATE T	0	0 0%	0 0	% 0		0% 0	0%	
2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3750	PROMOTION PROJE(033	LAND ACQUISITIO	0	0 0%	0 0	% 0	0	0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3750	PROMOTION PROJE(069 PROMOTION PROJE(070	IN STATE TRAVEL	0	0 0%	0 0	% 0	0	0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3750 PARKS AND R 3750	PROMOTION PROJE(989 PROMOTION PROJE(999	FCLG	0	0 0%	0 0	% 0	0	0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3754 PARKS AND R 3754	WENTWORTH COOL 033 WENTWORTH COOL 070	IN STATE TRAVEL	0	0 0% 0 0%	0 0	% 0		0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3754 PARKS AND R 3754	WENTWORTH COOL 073 WENTWORTH COOL 080	OUT OF STATE T	0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	
2015 0° 2015 0°	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3768	WENTWORTH COOL 999 NRTF 04 033	LAND ACQUISITIO	0	0 0% 0 0%	0 0 0 0	% 0		0% 0 0% 0	0%	
2015 0: 2015 0:	10 35 10 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3768 PARKS AND R 3768	NRTF 04 070 NRTF 04 075	IN STATE TRAVEL	0	0 0% 0 0%	0 0		0	0% 0 0% 0	0%	
2015 0· 2015 0·	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		NRTF 04 080	OUT OF STATE T	0	0 0% 0 0%	0 0	% 0	0		0%	
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3772 PARKS AND R 3772	RECREATIONAL TRA 033 RECREATIONAL TRA 070	LAND ACQUISITIO	0	0 0%	0 0	% 0	0	0% 0	0%	
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND RI3772	RECREATIONAL TRA 074 RECREATIONAL TRA 080	GRANTS FOR PU	0	0 0%	0 0	% 0		0% 0	0%	
2015 0 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3772	RECREATIONAL TRA 999 NATL RECREATIONA 022	FCLG	0	0 0%	000	% 0	0	0% 0	0%	51,00
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3777	NATL RECREATIONA 030 NATL RECREATIONA 033	EQUIPMENT NEW	0	0 0%	0 0	% 0		0% 0 0% 833	0%	
2015 0 2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		NATL RECREATIONA 033 NATL RECREATIONA 041 NATL RECREATIONA 047	AUDIT FUND SET	0	0 0% 0 0% 26,078 0%	117 0	% 0	26.078	0% 117		10,000 1,400 60,030
2015 0	10 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 3777	NATL RECREATIONA 048	CONTRACTUAL N	0	0 0%	0 0	% 0	20,078		0%	00,03
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3777	NATL RECREATIONA 070 NATL RECREATIONA 072 NATL RECREATIONA 074	GRANTS FEDERA	0 45.531	0 0%	0 0 0 0 59,137 4	% 0	25.831	0% 0 57% 59,137	0%	1.105.01
2015 0: 2015 0:	10 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3777	NATL RECREATIONA 075	GRANTS SUBSIDI	45,531	25,831 57% 823 0%	0 0	% 0	823	0% 0	0%	1,125,01 10,00
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		NATL RECREATIONA 080 NATL RECREATIONA 999	FCLG	0	0 0% 0 0%	0 0	% 0		0% 0	0%	3,00
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3999 PARKS AND R 3999	LAND - WATER CON 033 LAND - WATER CON 040	INDIRECT COSTS	0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3999 PARKS AND R 3999	LAND - WATER CON\$041 LAND - WATER CON\$049	TRANSFER TO O	0	0 0% 0 0%	0 0	% 0	0		0% 0%	
2015 0: 2015 0:		RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 3999	LAND - WATER CON 070 LAND - WATER CON 072	GRANTS FEDERA	0	0 0% 0 0%	0 0	% 0		0% 0	0%	
2015 0: 2015 0:	10 35 10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 3999 PARKS AND R 3999	LAND - WATER CON 080 LAND - WATER CON 999	OUT OF STATE TI FCLG	0	0 0%	0 0	% 0 % 0	0		0%	
2015 0: 2015 0:	10 35 10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 4044 PARKS AND R 4044	FEMA 2008 ICE STOR 033 FEMA 2008 ICE STOR 034	CAPITAL PROJEC	0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 4044 PARKS AND R 4044	FEMA 2008 ICE STOR 070 FEMA 2008 ICE STOR 072	GRANTS FEDERA	0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 4044 PARKS AND R 4044	FEMA 2008 ICE STOR 080 FEMA 2008 ICE STOR 999	OUT OF STATE T	0	0 0%	0 0	% 0		0% 0	0%	
2015 0 2015 0	10 35	RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 6161	UNEMPLOYMENT CO033 UNEMPLOYMENT CO061	LAND ACQUISITIO	0	0 0%	0 0	% 0	0	0% 0	0%	50,00
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 6161 PARKS AND R 6161	UNEMPLOYMENT CO 070 UNEMPLOYMENT CO 080	IN STATE TRAVE	0	0 0%	0 0	% 0	0	0% 0	0%	33,00
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035		PARKS AND R 6161 PARKS AND R 7044	UNEMPLOYMENT CO 999 HAMPTON BEACH AF033	FCLG	0	0 0%	0 0		0	0% 0 0% 0	0% 0%	
2015 0 2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 7044	HAMPTON BEACH AF070 HAMPTON BEACH AF080	IN STATE TRAVEL	0	0 0%	000	% 0	0	0% 0	0%	
2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515		HAMPTON BEACH AF999 HAMPTON METERS 023	FCLG	0	0 0%	0.0	% 0	0	0% 0	0%	3.00
2015 0	10 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 7300	HAMPTON METERS 024	MAINT OTHER TH	0	0 0%	250 C	% 0	0	0% 250 0% 300	0%	3,60
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 7300	HAMPTON METERS 029 HAMPTON METERS 030	EQUIPMENT NEW	0	0 0%	0 0	% 0	0	0% 0	0%	12,25
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 7300	HAMPTON METERS 033 HAMPTON METERS 039	TELECOMMUNICA	0 54	0 0% 162 300%	0 0 91 1	78% 54	162	300% 91	0% 178%	3,50
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		HAMPTON METERS 044 HAMPTON METERS 047	OWN FORCES MA	0	0 0% 0 0%	15,921 0 0 0	% 0		0% 15,921 0% 0	0%	191,05 1,00
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 7300 PARKS AND R 7300	HAMPTON METERS 048 HAMPTON METERS 070	IN STATE TRAVEL	0	0 0% 0 0%	0 0	% 0		0% 0 0% 0	0%	18,00
2015 0: 2015 0:	10 35	RESOURCE 035 RESOURCE 035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 7300 PARKS AND R 7300	HAMPTON METERS 080 HAMPTON METERS 103	CONTRACTS FOR	0	0 0% 20,604 0%	0 0	% 0	20,604		0%	179,66
2015 0: 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 7301	HAMPTON METERS 999 HAMPTON BEACH C4022	RENTS-LEASES C	0	0 0%	0 0		0	0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035		PARKS AND R 7301	HAMPTON BEACH C4024 HAMPTON BEACH C4026	MAINT OTHER TH ORGANIZATIONA	0	0 0%	0 0	% 0		0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 7301	HAMPTON BEACH CA030 HAMPTON BEACH CA033	EQUIPMENT NEW	0	0 0%	0 0	% 0	0	0% 0	0%	
2015 0: 2015 0:	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		HAMPTON BEACH CA044 HAMPTON BEACH CA047	DEBT SERVICE O	0	0 0% 0 0%	00	% 0	0	0% 0 0% 0	0%	200,00
2015 0° 2015 0°	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515		HAMPTON BEACH C4048 HAMPTON BEACH C4070	CONTRACTUAL N	41,843 0	0 0%	8,871 0	% 41,843		0% 8,871 0% 0	0%	10,00
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND R 7301	HAMPTON BEACH C4080 HAMPTON BEACH C4102	OUT OF STATE T	0	0 0%	0 0	% 0	0	0% 0 0% 0	0%	
2015 0 2015 0	10 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515 RESOURCES ALL OTHER 3515	PARKS AND RI7301 PARKS AND RI7301	HAMPTON BEACH C4103 HAMPTON BEACH C4999	CONTRACTS FOR	2,090	0 0%	0 0	% 2,090	0	0% 0	0%	
2015 0 2015 0:	10 35	RESOURCE 035	RESOURCES ALL OTHER 3515	PARKS AND R 8146	WORKERS COMPEN 033 WORKERS COMPEN 062	LAND ACQUISITIO	0 3,712	0 0%	0 0	% 0	0	0% 0	0%	140.00
.010	iu 35	RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 8146	INVORRERS COMPENÇO62	INN OHVERS COWH	3,/12	0 0%	6,948	% 3,712	0	0% 6,948	U76	140,00

2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		PARKS AND R 8146 PARKS AND R 8146	WORKERS COMPEN 070 WORKERS COMPEN 080		0	0 0%	0 0	1% 0	0	0% 0 0% 0	0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 8146 PARKS AND R 8669	WORKERS COMPEN 999 HOMELAND SECURIT 103	FCLG	0	0 0%	0 0	l% 0	0	0% 0	0% 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3515	PARKS AND R 8669 TRAVEL AND 13576	HOMELAND SECURIT 999 INTERNATIONAL TO 026	FCLG	0	0 0%	0 0	l% 0	0	0% 0	0% 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 13576 TRAVEL AND 13576	INTERNATIONAL TOU033	LAND ACQUISITIO	72,500	0 0%	72,500 1	1% 0	0	0% 0	0%	0
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3520	TRAVEL AND 13576	INTERNATIONAL TOU069 INTERNATIONAL TOU070	IN STATE TRAVEL	72,500	0 0%	0 0	1% 0	0	0% 0	0%	105,000 0
	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 13576 TRAVEL AND 13576	INTERNATIONAL TOU 080 INTERNATIONAL TOU 999	FCLG	0	0 0%	0 0	1% 0		0% 0 0% 0	0%	0
2015 010 35 2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3520 RESOURCES ALL OTHER 3520	TRAVEL AND 13620 TRAVEL AND 13620	DIVISION OF TRAVEL 022 DIVISION OF TRAVEL 026	ORGANIZATIONA	0	0 0%	0 0	1% 0 1% 0	0	0% 0 0% 0	0%	3,100 10,000
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035		TRAVEL AND 13620 TRAVEL AND 13620	DIVISION OF TRAVEL 027 DIVISION OF TRAVEL 029		0	0 0%	0 0				0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 13620 TRAVEL AND 13620	DIVISION OF TRAVEL 030 DIVISION OF TRAVEL 033	EQUIPMENT NEW	0	0 0%	0 0	l% 0			0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 13620 TRAVEL AND 13620	DIVISION OF TRAVEL 037		0	0 0%	0 0	l% 0	0	0% 0	0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 13620 TRAVEL AND 13620	DIVISION OF TRAVEL 039 DIVISION OF TRAVEL 049	TELECOMMUNICA	281	702 250% 0 0%	313 2				224%	11,240
2015 010 35	RESOURCE 035	RESOURCES ALL OTHER 3520	TRAVEL AND 13620	DIVISION OF TRAVEL 069	PROMOTIONAL M	62,210	36,073 58%	71,147 5		36,073			1,502,931
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 13620 TRAVEL AND 13620	DIVISION OF TRAVEL 070 DIVISION OF TRAVEL 075	GRANTS SUBSIDI	92,310	106 16% 144,492 157%	2,888 4 225,417 6	4% 92,310		157% 225,417	64%	8,600 1,290,455
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 13620 TRAVEL AND 13620	DIVISION OF TRAVEL 080 DIVISION OF TRAVEL 999	FCLG	0	0 0%	0 0	1% 0	0	0% 0	0% 0%	19,500
2015 010 35 2015 010 35	RESOURCE 035 RESOURCE 035		TRAVEL AND 13625 TRAVEL AND 13625	TRAVEL/TOURISM RE030 TRAVEL/TOURISM RE033		0	0 0%	375 C		0	0% 375 0% 0	0%	4,500 0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		TRAVEL AND 13625 TRAVEL AND 13625	TRAVEL/TOURISM RE066 TRAVEL/TOURISM RE069		0	0 0% 7,400 0%	0 0	1% 0 1% 0	7,400		0%	122,400
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035		TRAVEL AND 13625 TRAVEL AND 13625	TRAVEL/TOURISM RE070 TRAVEL/TOURISM RE080	IN STATE TRAVEL	0	0 0%	167 0	% 0 % 0	0	0% 167 0% 0		2,000 5,000
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 13625 TRAVEL AND 15080	TRAVEL/TOURISM RE999 NCIC-COOS COUNTY 033	FCLG	0	0 0%	0 0	l% 0	0	0% 0	0% 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 15080 TRAVEL AND 15080	NCIC-COOS COUNTY 070 NCIC-COOS COUNTY 072	IN STATE TRAVEL	0	0 0%	ojo	1% 0	0	0% 0	0% 0%	0
2015 010 35	RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 15080	NCIC-COOS COUNTY 080	OUT OF STATE T	0	0 0%	0 0	l% 0	0	0% 0	0%	0
2015 010 35	RESOURCE035 RESOURCE035		TRAVEL AND 15080 TRAVEL AND 15080	NCIC-COOS COUNTY 103 NCIC-COOS COUNTY 999	FCLG	0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 15452 TRAVEL AND 15452	USDA-COOS COUNT 033 USDA-COOS COUNT 040	INDIRECT COSTS	0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 15452 TRAVEL AND 15452	USDA-COOS COUNT 041 USDA-COOS COUNT 070	IN STATE TRAVEL	0	0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 15452 TRAVEL AND 15452	USDA-COOS COUNT 075 USDA-COOS COUNT 080	GRANTS SUBSIDE OUT OF STATE T	0	0 0%	0 0	l% 0		0% 0	0% 0%	0
	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 15452 TRAVEL AND 15874	USDA-COOS COUNT 999 TRAVEL - TOURISM [033	FCLG	0	0 0%	0 0	l% 0	0	0% 0 0% 0	0% 0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	TRAVEL AND 15874 TRAVEL AND 15874	TRAVEL - TOURISM [069 TRAVEL - TOURISM [070	PROMOTIONAL M	98,965	1,372,498 1,387%	238,530 5	75% 98,965	1,372,498		575% 0%	7,973,115 0
	RESOURCE 035	RESOURCES ALL OTHER 3520	TRAVEL AND 15874	TRAVEL - TOURISM [080	OUT OF STATE TI	0	0 0%	olo	l% 0	0		0%	0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3599	TRAVEL AND 15874 ARRA STIMUL 0800	PUBLIC COMPUTER (033	LAND ACQUISITIO	0	0 0%	000	% O	0		0%	0
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3599	ARRA STIMUL 0801 ARRA STIMUL 0802	DISTANCE LEARNING 033	LAND ACQUISITIO	0	0 0%	0 0	l% 0	0	0% 0	0%	0
	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3599	ARRA STIMUL 0803 ARRA STIMUL 0803	BROADBAND TECH 0026 BROADBAND TECH 0030	EQUIPMENT NEW	0	0 0%	0 0	l% 0	0	0% 0 0% 0	0% 0%	0 1,397
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3599	ARRA STIMUL‡0803 ARRA STIMUL‡0803	BROADBAND TECH 0033 BROADBAND TECH 0070	IN STATE TRAVE	0	0 0%	0 0	l% 0	0	0% 0	0% 0%	0 924
2015 010 35 2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3599	ARRA STIMULÍ0803 ARRA STIMULÍ0803	BROADBAND TECH (080 BROADBAND TECH (999	FCLG	219 0	231 106%	850 2 0 0				27% 0%	1,988 0
2015 010 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 9998	ERP GRANTS 9771 ERP GRANTS 9771	ACTIVITY ACCT AGY 070 ACTIVITY ACCT AGY 080	IN STATE TRAVEL	0	0 0%	0 0				0% 0%	0
2015 015 35 2015 015 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 5919 WELCOME CT 5919	HWY WELCOME CEN 022 HWY WELCOME CEN 023	RENTS-LEASES C	2,152 8,974	1,687 78% 6,159 69%	2,152 7 11,980 5			78% 2,152 69% 11,980		18,500 202,500
2015 015 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 5919 WELCOME CT 5919 WELCOME CT 5919	HWY WELCOME CEN 024 HWY WELCOME CEN 027	MAINT OTHER TH	0,374	0 0%	0 0	1% 0	0	0% 0	0%	1,000
2015 015 35	RESOURCE 035	RESOURCES ALL OTHER 3520	WELCOME CT 5919	HWY WELCOME CEN 029	INTRA-AGENCY T	0	0 0%	0 0	1% 0	0	0% 0	0%	26,000
2015 015 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 5919 WELCOME CT 5919	HWY WELCOME CEN 030 HWY WELCOME CEN 039	TELECOMMUNICA	5,095 898	0 0% 927 103%	2,130 0 1,539 6	0% 898	927	0% 2,130 103% 1,539	60%	8,025 22,050
2015 015 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 5919 WELCOME CT 5919	HWY WELCOME CEN 047 HWY WELCOME CEN 048	CONTRACTUAL N	36 1,692	0 0% 484 29%	36,326 0 5,560 9	1,692	484	0% 36,326 29% 5,560	9%	59,007 248,813
	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 5919 WELCOME CT 5919	HWY WELCOME CEN 979	FCLG	344 0	264 77% 0 0%	1,870 1	1% 0	0	77% 1,870 0% 0	0%	11,550 0
2015 017 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 1872 WELCOME CT 1872	TPK WELCOME CTR\$022 TPK WELCOME CTR\$023	HEAT ELECTRICIT	1,010 10,107	2,907 288% 3,061 30%	461 6 15,393 2		2,907 3,061	288% 461	631% 20%	5,850 167,000
2015 017 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 1872 WELCOME CT 1872	TPK WELCOME CTR\$024 TPK WELCOME CTR\$027	MAINT OTHER TH	0	0 0%	83 0	1% 0	0	0% 83	0% 0%	1,000
2015 017 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 1872 WELCOME CT 1872	TPK WELCOME CTR 029 TPK WELCOME CTR 030	INTRA-AGENCY T	0	0 0%	0 0	1% 0	0	0% 0 0% 0	0%	156,225 1,000
2015 017 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 1872 WELCOME CT 1872	TPK WELCOME CTR\$039	TELECOMMUNICA	132	841 635% 0 0%	128 6 4,436 0	55% 132		635% 128 0% 4,436	655% 0%	9,100 53,230
2015 017 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 1872 WELCOME CT 1872 WELCOME CT 1872	TPK WELCOME CTR\$048 TPK WELCOME CTR\$070	CONTRACTUAL N	34 215	-718 -2,113% 281 131%	483 - 1.002 2	149% 34	-718		-149%	171,863 11,025
2015 017 35	RESOURCE035 RESOURCE035	RESOURCES ALL OTHER 3520	WELCOME CT 1872 WELCOME CT 1872 WELCOME CT 1872	TPK WELCOME CTR\$400 TPK WELCOME CTR\$999	CONSTRUCTION	0	0 0%	0 0			0% 0,002	0%	0
2015 35	RESOURCE035	RESOURCES ALL OTHER 3520 RESOURCES ALL OTHER RESOURCES AGENCY TOTALS		CATEGORY TOTALS	, JEG	1,686,518	3,251,358 193% 5,446,597 134%	2,907,979 1			193% 2,907,979		68,366,047
2015 010 36	NH PORT A036	NH PORT AU BENEFITS TOTAL 3600	N.H. PORT AU 7999	DEFAULT ACCOUNTI 060		4,064,585	0 0%	5,458,104 1	1% 0	0	0% 0	0%	96,497,153 0
2015 36	NH PORT A036 NH PORT A036	NH PORT AU BENEFITS TOTALS	ERP GRANTS 9772	ACTIVITY ACCT AGY 060 CATEGORY TOTALS		0	0 0%	0 0	1% C			0%	0
2015 010 36	NH PORT A036 NH PORT A036	NH PORT AU CURRENT EXPEN 9998	N.H. PORT AU 0003 ERP GRANTS 9772	UNRESTRICTED INC 020 ACTIVITY ACCT AGY 020	CURRENT EXPEN	0	0 0% 0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 36	NH PORT A036 NH PORT A036	NH PORT AU CURRENT EXPENSE TOTALS NH PORT AU AGENCY TOTALS		CATEGORY TOTALS		0	0 0%	0 0	l% 0	0	0% 0	0% 0%	0
2015 010 37	COMM DEV 037 COMM DEV 037	COMM DEVELBENEFITS TOTAL 3700	COMM DEVEL 3641 COMM DEVEL 7999	COMMUNITY DEVEL 060 DEFAULT ACCOUNT 060	BENEFITS	0	0 0%	0 0	l% 0		0% 0 0% 0	0% 0%	0
2015 010 37 2015 37	COMM DEV 037 COMM DEV 037	COMM DEVELBENEFITS TOTALS	ERP GRANTS 9773	CATEGORY TOTALS	BENEFITS	0	0 0% 0 0%	0 0	l% 0			0% 0%	0
2015 010 37 2015 010 37	COMM DEV 037 COMM DEV 037	COMM DEVELCURRENT EXPEN 3700 COMM DEVELCURRENT EXPEN 3700	COMM DEVEL(0003 COMM DEVEL(3641	UNRESTRICTED INC 020 COMMUNITY DEVEL 020	CURRENT EXPEN	0	0 0%	0 0	l% 0		0% 0	0% 0%	0
2015 010 37 2015 010 37	COMM DEV037 COMM DEV037		ERP GRANTS 9773	ACTIVITY ACCT AGY-020 CATEGORY TOTALS	CURRENT EXPEN	0	0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 010 37	COMM DEV037 COMM DEV037	COMM DEVELALL OTHER 3700	COMM DEVEL(3641	COMMUNITY DEVEL 073 COMMUNITY DEVEL 0999	GRANTS NON FE	179,550	179,550 100% 0 0%	179,550 1	00% 179,550				179,550
2015 37	COMM DEV037 COMM DEV037 COMM DEV037	COMM DEVELALL OTHER 3700 COMM DEVELALL OTHER COMM DEVELAGENCY TOTALS	CONINI DE VELYOBAT	CATEGORY TOTALS	, JEG	179,550 179,550	179,550 100% 179,550 100%	179,550 1					179,550 179,550
2015 010 38	TREASURY 038	TREASURY D FULL TIME PERSO 3800	TREASURY DE 1050	TREASURY OPERATION	PERSONAL SERV	20,898	24,651 118%	179,550 1 23,264 1	06% 20,898	24,651	118% 23,264	106%	334,409
2015 010 38	TREASURY 038 TREASURY 038	TREASURY D FULL TIME PERSO 3800	TREASURY DE 1050 TREASURY DE 1050	TREASURY OPERATIO11 TREASURY OPERATIO12	PERSONAL SERV	8,028 12,907	8,148 101% 13,799 107%	6,312 1 14,669 9	12,907	13,799	107% 14,669	94%	110,507 185,113
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DIFULL TIME PERSO 3800	TREASURY DE 1050 TREASURY DE 1050	TREASURY OPERATI 013 TREASURY OPERATI 017	FT EMPLOYEES S	4,855 0	4,358 90% 0 0%	7,401 5 0 0	1% 0	0	0% 0	0%	72,039 0
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DIFULL TIME PERSO 3805	ABANDONED (8021 ABANDONED (8021	ABANDONED PROPE 010 ABANDONED PROPE 013	PERSONAL SERV	28,058 4,575	29,847 106% 4,928 108%	31,141 9 4,983 9	19% 4,575		106% 31,141 108% 4,983		470,347 68,518
2015 010 38 2015 38	TREASURY 038 TREASURY 038	TREASURY DIFULL TIME PERSO 3805 TREASURY DIFULL TIME PERSONNEL TOTAL	ABANDONED 8021 ALS	ABANDONED PROPE 017 CATEGORY TOTALS		79,321	0 0% 85,732 108%	0 0 87,771 9	1% 0	0	0% 0	0%	0 1,240,933
2015 010 38 2015 010 38	TREASURY038 TREASURY038	TREASURY DIPART TIME TEMP (3800	TREASURY DE 1050 TREASURY DE 2076	TREASURY OPERATI 050 DEBT SERVICE 050		0	0 0%	0 0	% O	0	0% 0 0% 0	0%	0
2015 010 38 2015 010 38 2015 38	TREASURY038 TREASURY038		ABANDONED (8021	ABANDONED PROPE 050		0	0 0%	661 C	1% 0	0	0% 661		7,935 7,935
2015 010 38	TREASURY 038	TREASURY DOVERTIME TOTAL 3800	TREASURY DE 1050	TREASURY OPERATIO18	OVERTIME	0	0 0%	0.0	l% 0	0	0% 0	0%	0
2015 010 38	TREASURY 038	TREASURY DOVERTIME TOTAL 3805	ABANDONED (8021	ABANDONED PROPE 018	OVEKTIME	0	0 0%	0 0	17/0 0	. 0	0% 0	0%	7,000

2015 38	TREASURY 038	TREASURY DOVERTIME TOTALS		CATEGORY TOTALS	0 0 0%	0 0%	0 0	0% 0 0%	7,000
2015 010 38 2015 010 38	TREASURY 038	TREASURY DIBENEFITS TOTAL \$3800 TREASURY DIBENEFITS TOTAL \$3800	TREASURY DE 1050 TREASURY DE 1057	TREASURY OPERATIO60 BENEFITS RETURN OF GENERAGE BENEFITS	21,829 23,097 106% 0 0 0%	24,823 93% 0 0%	21,829 23,097	106% 24,823 93% 0% 0 0%	328,910
2015 010 38 2015 010 38	TREASURY 038	TREASURY D BENEFITS TOTAL 3800 TREASURY D BENEFITS TOTAL 3800	TREASURY DE 2076 TREASURY DE 7999	DEBT SERVICE 060 BENEFITS DEFAULT ACCOUNTI 060 BENEFITS	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 38	TREASURY 038	TREASURY DIBENEFITS TOTAL\$3800	TREASURY DE 8020	NUCLEAR DECOM. F(060 BENEFITS	0 0 0%	0 0%		0% 0%	0
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DIBENEFITS TOTAL 3800 TREASURY DIBENEFITS TOTAL 3800	TREASURY DE 8023 TREASURY DE 8033	GEN FUND DIST TO 1060 BENEFITS WORKERS COMPEN 060 BENEFITS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DIBENEFITS TOTAL \$3805 TREASURY DIBENEFITS TOTAL \$3810	ABANDONED (8021 UNIQUE PROG 1047	ABANDONED PROPE 060 BENEFITS UNIQUE PROGRAM 060 BENEFITS	19,406 18,720 96% 0 0 0%	21,862 86%	19,406 18,720	96% 21,862 86% 0% 0 0%	296,842
2015 010 38	TREASURY038 TREASURY038	TREASURY DIBENEFITS TOTAL \$3815	TRUST FUNDS 8024	BEN THOMPSON TRU060 BENEFITS LCHIP 060 BENEFITS	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 38 2015 010 38	TREASURY 038	TREASURY DIBENEFITS TOTAL \$3820 TREASURY DIBENEFITS TOTAL \$9998	ERP GRANTS 9774	ACTIVITY ACCT AGY 060 BENEFITS	0 0 0%	0 0%	0 0	0% 00%	0
2015 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DIBENEFITS TOTALS TREASURY DICONSULTANTS T(3800)	TREASURY DE 1050	CATEGORY TOTALS TREASURY OPERATIO46 CONSULTANTS	41,235 41,816 101% 0 0 0%	46,685 90% 0 0%	41,235 41,816 0 0	101% 46,685 90% 0% 0 0%	625,752
2015 010 38 2015 010 38	TREASURY 038	TREASURY D CONSULTANTS T 3800 TREASURY D CONSULTANTS T 3805	TREASURY DE 2076 ABANDONED 8021	DEBT SERVICE 046 CONSULTANTS ABANDONED PROPE 046 CONSULTANTS	0 0 0%	0 0% 625 0%	0 0	0% 0 0% 0% 625 0%	7,500
2015 38	TREASURY 038	TREASURY DICONSULTANTS TOTALS		CATEGORY TOTALS UNRESTRICTED INC(020 CURRENT EXPEN	0 0 0%	625 0%	0 0	0% 625 0%	7,500
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DICURRENT EXPENSISSON TREASURY DICURRENT EXPENSISSON	TREASURY DE 0003 TREASURY DE 1050	TREASURY OPERATIO20 CURRENT EXPEN	0 0 0% 212 358 169%	0 0% 384 93%	212 358	0% 0 0% 169% 384 93%	40,425
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DICURRENT EXPENSSION TREASURY DICURRENT EXPENSSION	TREASURY DE 1057 TREASURY DE 2076	RETURN OF GENERA 020 CURRENT EXPEN DEBT SERVICE 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 38 2015 010 38	TREASURY 038	TREASURY DICURRENT EXPENSSION TREASURY DICURRENT EXPENSSION	TREASURY DE 8020 TREASURY DE 8023	NUCLEAR DECOM. F 020 CURRENT EXPEN GEN FUND DIST TO N020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 38	TREASURY 038	TREASURY DICURRENT EXPENS3800	TREASURY DE 8033	WORKERS COMPEN 020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DICURRENT EXPEN\$3805 TREASURY DICURRENT EXPEN\$3810	ABANDONED (8021 UNIQUE PROG 1047	ABANDONED PROPE 020 CURRENT EXPEN UNIQUE PROGRAM 020 CURRENT EXPEN	799 21,507 2,691% 0 0 0%	1,007 2,135%	799 21,507	2,691% 1,007 2,135% 0% 0 0%	801,400 280,000
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DICURRENT EXPENS3815 TREASURY DICURRENT EXPENS3820	TRUST FUNDS8024	BEN THOMPSON TRU020 CURRENT EXPEN LCHIP 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 38	TREASURY 038	TREASURY DICURRENT EXPEN 9998	ERP GRANTS 9774	ACTIVITY ACCT AGY-020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 00%	0
2015 020 38 2015 040 38	TREASURY038 TREASURY038	TREASURY D CURRENT EXPEN 3800 TREASURY D CURRENT EXPEN 3800	TREASURY DE 0003	UNRESTRICTED INC(020 CURRENT EXPEN UNRESTRICTED INC(020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0	0% 0 0%	0
2015 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY D CURRENT EXPENSE TOTAL TREASURY D ALL OTHER 3800	TREASURY DE 1050	CATEGORY TOTALS TREASURY OPERATIO22 RENTS-LEASES C	1,011 21,865 2,163% 0 156 0%	1,391 1,572% 0 0%	1,011 21,865 0 156	2,163% 1,391 1,572% 0% 0 0%	1,121,825 1,872
2015 010 38 2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 1050	TREASURY OPERATIO24 MAINT OTHER TH TREASURY OPERATIO26 ORGANIZATIONA	0 0 0% 50 50 100%	0 0% 52 97%	0 0	0% 0 0% 100% 52 97%	750 3,700
2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800	TREASURY DE 1050	TREASURY OPERATIO27 TRANSFERS TO D	0 708 0%	0 0%		0% 3297% 0% 0 0%	4,092
2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800	TREASURY DE 1050 TREASURY DE 1050	TREASURY OPERATI 030 EQUIPMENT NEW TREASURY OPERATI 035 SHARED SERVICE	0 0 0%	0 0%	0 0	0% 00%	3,307
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 1050 TREASURY DE 1050	TREASURY OPERATIO37 TECHNOLOGY-HA TREASURY OPERATIO38 TECHNOLOGY-SO	0 190 0% 0 211 0%	0 0%	0 190 0 211		24,900 7,959
2015 010 38 2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 1050 TREASURY DE 1050	TREASURY OPERATIO39 TELECOMMUNICATE TREASURY OPERATIO49 TRANSFER TO OT	10 564 5,559% 0 0 0%	17 3,264% 0 0%		0% 0 0 0% 5,559% 17 3,264% 0% 0 0%	14,275
2015 010 38	TREASURY 038	TREASURY DIALL OTHER 3800	TREASURY DE 1050	TREASURY OPERATI 057 BOOKS PERIODIC	0 0 0%	0 0%		0% 0 0% 0% 0 0%	1,000
2015 010 38 2015 010 38 38 010 010 010 38 010	TREASURY038 TREASURY038	TREASURY D ALL OTHER 3800 TREASURY D ALL OTHER 3800	TREASURY DE 1050 TREASURY DE 1050	TREASURY OPERATI 070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0% 0 0%	1,001 2,200
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 1050 TREASURY DE 1050	TREASURY OPERATI 1080 OUT OF STATE TO TREASURY OPERATI 103 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1 450
2015 010 38 2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 1050	TREASURY OPERATI 226 REPLACEMENT C TREASURY OPERATI 999 FCLG	-2,272 1,364 0% 0 0 0%	0 1,704,438%	-2,272 1,364 0 0	0% 0 1,704,438% 0% 0 0%	1
2015 010 38 2015 010 38 2015 010 38	TREASURY038 TREASURY038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 1057	RETURN OF GENERA253 OUTDATED CHEC	0 0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800	TREASURY DE 1057	RETURN OF GENERA 999 FCLG	0 0 0%	0 0%	199,095 149,002 0 0	75% 17,081 872% 0% 0 0%	149,004
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 2076 TREASURY DE 2076	DEBT SERVICE 022 RENTS-LEASES C DEBT SERVICE 027 TRANSFERS TO (0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 38	TREASURY 038 TREASURY 038	TREASURY D'ALL OTHER 3800 TREASURY D'ALL OTHER 3800	TREASURY DE 2076	DEBT SERVICE 030 EQUIPMENT NEW DEBT SERVICE 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800	TREASURY DE 2076	DEBT SERVICE 041 AUDIT FUND SET	0 0 0%	0 0%		0% 00%	0
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 2076 TREASURY DE 2076	DEBT SERVICE 043 DEBT SERVICE T DEBT SERVICE 044 DEBT SERVICE O	92,600 0 0%	100,715 0%	0 0	0% 100,715 0% 0 0%	78,629,527 27,203,908
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 2076	DEBT SERVICE 048 CONTRACTUAL N DEBT SERVICE 070 IN STATE TRAVE	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 38 2015 010 38	TREASURY 038	TREASURY D'ALL OTHER 3800 TREASURY D'ALL OTHER 3800	TREASURY DE 2076 TREASURY DE 2076	DEBT SERVICE 080 OUT OF STATE T DEBT SERVICE 575 DEBT SERV SCHO	0 0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 010 38	TREASURY 038	TREASURY DIALL OTHER 3800	TREASURY DE 2076	DEBT SERVICE 999 FCLG	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 5972 TREASURY DE 5972	DEBT SERVICE - SCH 575 DEBT SERV SCH DEBT SERVICE - SCH 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0%	13,576,401
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 8020	NUCLEAR DECOM. F(080 OUT OF STATE T NUCLEAR DECOM. F(102 CONTRACTS FOR	0 00%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 38 2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 8020 TREASURY DE 8023	NUCLEAR DECOM. F 999 FCLG GEN FUND DIST TO 1043 DEBT SERVICE T	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800	TREASURY DE 8023 TREASURY DE 8023	GEN FUND DIST TO 1044 DEBT SERVICE O	0 0 0%	0 0%		0% 0 0%	0
2015 010 38 2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 8023	GEN FUND DIST TO 1075 GRANTS SUBSIDI GEN FUND DIST TO 1248 MEALS AND ROO	0 0 0%	11,302 0%		0% 11,302 0% 0 0% 0 0%	135,623 63,805,057
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 8023 TREASURY DE 8023	GEN FUND DIST TO 1/249 STATE REVENUE GEN FUND DIST TO 1/999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 38 2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3800	TREASURY DE 8033 TREASURY DE 8033	WORKERS COMPEN 999 FCLG WORKERS COMP	0 0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800	TREASURY DE 8713	CCSNH DEBT SERVIQU43 DEBT SERVICE T	0 0 0%	0 0%	0 0	0% 0 0%	0 000 405
2015 010 38 2015 010 38	TREASURY 038	TREASURY DALL OTHER 3800	TREASURY DE 8713	CCSNH DEBT SERVI(999 FCLG	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,036,495 0
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3800 TREASURY DALL OTHER 3805	TREASURY DE 9085 ABANDONED 8021	UNCLAIMED INS FUN 999 FCLG ABANDONED PROPE 022 RENTS-LEASES C	0 0 0% 0 156 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,872
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3805 TREASURY DALL OTHER 3805	ABANDONED #8021 ABANDONED #8021	ABANDONED PROPE 024 MAINT OTHER TH ABANDONED PROPE 026 ORGANIZATIONA	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	1,150 1,200
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3805 TREASURY DALL OTHER 3805	ABANDONED 8021 ABANDONED 8021	ABANDONED PROPE 027 TRANSFERS TO I	0 708 0% 0 0 0 0%	224 315%	0 708	0% 224 315%	2,692
2015 010 38	TREASURY 038	TREASURY DALL OTHER 3805	ABANDONED 8021	ABANDONED PROPE 029 INTRA-AGENCY T	0 0 0%	0 0%	0 0	0% 00%	16,245 71,140
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3805 TREASURY DALL OTHER 3805	ABANDONED #8021 ABANDONED #8021	ABANDONED PROPE 030 EQUIPMENT NEW ABANDONED PROPE 035 SHARED SERVICE	0 0 0%	0 0% 276 0%	0 0	0% 0 0% 0% 276 0%	9,000 3,306
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3805 TREASURY DALL OTHER 3805	ABANDONED 8021 ABANDONED 8021	ABANDONED PROPE 037 TECHNOLOGY-HA ABANDONED PROPE 038 TECHNOLOGY-SC	0 0 0% 0 90 0%	0 0%	0 0	0% 0 0% 0% 0 0%	6,000 66,718
2015 010 38 2015 010 38	TREASURY 038	TREASURY DALL OTHER 3805 TREASURY DALL OTHER 3805	ABANDONED 8021 ABANDONED 8021	ABANDONED PROPE 039 TELECOMMUNICA ABANDONED PROPE 042 ADDITIONAL FRIN	0 374 0% 0 0 0%	0 0%	0 374		12,475 55,667
2015 010 38	TREASURY 038	TREASURY DALL OTHER 3805	ABANDONED [8021	ABANDONED PROPE 049 TRANSFER TO O	0 0 0%	0 0%	0 0	0% 0 0%	400
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY D ALL OTHER 3805 TREASURY D ALL OTHER 3805	ABANDONED 8021 ABANDONED 8021	ABANDONED PROPE 057 BOOKS PERIODIC ABANDONED PROPE 066 EMPLOYEE TRAIN	0 40 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	11,900 4,001
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3805 TREASURY DALL OTHER 3805	ABANDONED 8021 ABANDONED 8021	ABANDONED PROPE 070 IN STATE TRAVEL ABANDONED PROPE 080 OUT OF STATE T	47 0 0% 73 0 0%	5,500 0% 1,532 0%	47 0 73 0	0% 5,500 0% 0% 1,532 0%	5,500 8,500
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3805 TREASURY DALL OTHER 3805	ABANDONED #8021 ABANDONED #8021	ABANDONED PROPE 103 CONTRACTS FOR ABANDONED PROPE 999 FCLG	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 38	TREASURY 038	TREASURY DALL OTHER 3810	UNIQUE PROG 1047	UNIQUE PROGRAM 026 ORGANIZATIONA	0 0 0%	0 0%		0% 00%	9,500
2015 010 38	TREASURY038 TREASURY038	TREASURY DALL OTHER 3810 TREASURY DALL OTHER 3810	UNIQUE PROG 1047 UNIQUE PROG 1047	UNIQUE PROGRAM 029 INTRA-AGENCY T UNIQUE PROGRAM 070 IN STATE TRAVEI	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	32,632
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY D'ALL OTHER 3810 TREASURY D'ALL OTHER 3810	UNIQUE PROG 1047 UNIQUE PROG 1047	UNIQUE PROGRAM 080 OUT OF STATE T UNIQUE PROGRAM 107 SCHOLARSHIPS	0 0 0% 999,900 1,887,602 189%	0 0% 1,076,919 175%	0 0 999,900 1,887,602	0% 0 0% 189% 1,076,919 175%	1 12,277,658
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3810 TREASURY DIALL OTHER 3815	UNIQUE PROC 1047 TRUST FUNDS 5915	UNIQUE PROGRAM 999 FCLG HAMILTON SMITH TRU54 TRUST FUND EXE	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 400
2015 010 38	TREASURY038 TREASURY038	TREASURY DALL OTHER 3815	TRUST FUNDS5915	HAMILTON SMITH TR 999 FCLG BEN THOMPSON TRU054 TRUST FUND EXE	0 0 0%	0 0%		0% 00%	0
2015 010 38 2015 010 38	TREASURY 038	TREASURY DIALL OTHER 3815	TRUST FUNDS 8024 TRUST FUNDS 8024	BEN THOMPSON TRU999 FCLG	0 0 0%	0 0%	0 0	0% 0 0%	31,888
2015 010 38 2015 010 38	TREASURY 038 TREASURY 038	TREASURY DALL OTHER 3820 TREASURY DALL OTHER 3820	LCHIP 1390 LCHIP 1390	LCHIP	25,000 162,912 652% 0 0 0%	81,216 201% 0 0%	25,000 162,912 0 0	652% 81,216 201% 0% 0 0%	4,290,000
2015 38	TREASURY 038 TREASURY 038	TREASURY DIALL OTHER TREASURY DIAGENCY TOTALS		CATEGORY TOTALS	1,314,503 2,204,215 168% 1,436,070 2,353,628 164%	1,294,835 170% 1,431,967 164%	1,314,503 2,204,215 1,436,070 2,353,628		202,521,770 205,532,715
2015		BOARD OF MIPART TIME TEMP (3923	BOARD OF MA 4423	BOARD OF MANUFAÇ050 PERSONAL SERV	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 38 2015 010 39	BOARD OF 039			CATECORY TOTALS				000	
2015 38 2015 010 39 2015 39 2015 010 39 2015 010 39	BOARD OF 039 BOARD OF 039	BOARD OF M PART TIME TEMP PERSOI BOARD OF M BENEFITS TOTAL \$3923	NNEL TOTALS BOARD OF MA 4423	BOARD OF MANUFACOGO BENEFITS	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
1015 38 1015 010 39 1015 39 1015 39	BOARD OF 039	BOARD OF M PART TIME TEMP PERSON	NNEL TOTALS				0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0

	2015	010 39	BOARD OF 039 BOARD OF 039	BOARD OF MICURRENT EXPEN 3923 BOARD OF MICURRENT EXPEN 3923	BOARD OF MA 0003	UNRESTRICTED INC(020 CURREN		0 00%	0 0%	0	0 0%	0
	2015 2015		BOARD OF 039	BOARD OF MICURRENT EXPEN 9998	ACTIVITY ACC 9749	ACTIVITY ACCT AGY-020 CURREN				0	0 0% 0 0% 0 0% 0 0%	0
	2015	010 39	BOARD OF 039	BOARD OF MALL OTHER 3923	BOARD OF MA 4423	BOARD OF MANUFACO22 RENTS-I	LEASES C	0 0 0%	0 0%	0		0
	2015				BOARD OF MA 4423	BOARD OF MANUFACO27 TRANSF	ERS TO [0 0 0%	0 0%	0		0
1	2015	010 39	BOARD OF 039	BOARD OF MALL OTHER 3923		BOARD OF MANUFA 035 SHARED	SERVICE	0 0 0%	0 0%	0	0 0% 0 0%	0
The content of the		010 39	BOARD OF 039	BOARD OF MALL OTHER 3923	BOARD OF MA 4423	BOARD OF MANUFA(999 FCLG	L IIIAVLI	0 0 0%	0 0%	0	0 0% 0 0%	0
The content of the		39	BOARD OF 039	BOARD OF MAGENCY TOTALS				0 0%	0.0%	0	0 0% 0 0%	0
Column	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0400	LEGISLATIVE 1230	VISITORS CENTER R 016 PERSON	NAL SERV	0 0 0%	0.0%	0		0
										0	0 0% 0 0%	0 0
1		010 4		LEGISLATIVE FULL TIME PERSO 0400				0 0 0%	0 0%	0	0 0% 0 0%	0
Column	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0400	LEGISLATIVE (6191	WORKERS COMPENSOR PERSON	NAL SERV	0 0%	0 0%	0	0 0% 0 0%	0
	2015	010 4	LEGISLATI 004	LEGISLATIVE FULL TIME PERSO 0400	LEGISLATIVE (8865	NH RETIRE SYS VIAB 016 PERSON	NAL SERV	0 0 0%	0 0%	0	0 0% 0 0%	0
	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0400	LEGISLATIVE 8872	NH HERITAGE TRUS 016 PERSON	VAL SERV		0 0%	0		0
Column C	2015									0	0 0% 0 0%	6,821
Column C	2015	010 4	LEGISLATI\004					0 0 0%	0 0%	0	0 0% 0 0%	0
Column	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0410	SENATE 1170	SENATE 016 PERSON	NAL SERV 112,59	9 118,511 105%	130,214 91%	112,599 118,5	130,214 91%	1,771,173
	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0420	HOUSE 1180	HOUSE 011 PERSON	NAL SERV 20	0 0%	9,180 0%	200	0 0% 9,180 0%	123,100
Column	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0420	HOUSE 1180	HOUSE 013 PERSON	NAL SERV	0 0 0%	0 0%	0	0 0% 0 0%	0
1	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0420	HOUSE 1180	HOUSE 017 FT EMPL	OYEES S	0 0 0%	0 0%	108,492 106,6	7 98% 124,822 85% 0 0% 0 0%	1,720,465
Column	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU1160	OPERATIONS 010 PERSON	NAL SERV	0 0 0%	0 0%	15,463 16.3		0 220,485
Column		010 4	LEGISLATI 004	LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU 1160	OPERATIONS 017 FT EMPL	OYEES S	0 0%	0 0%	0	0 0%	0
Column	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU1164	PROTECTIVE SERVICO16 PERSON	NAL SERV 26,75	6 28,294 106%	28,593 99%	26,756 28,2		391,266
	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU1165	HEALTH SERVICES 016 PERSON	NAL SERV	0 0 0%	0 0%	0	0 0% 0 0%	0
1	2015	010 4		LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU1166	LEGISLATIVE ACCOUNT PERSON	NAL SERV	0 0 0%	0 0%	0	0 0% 0 0%	0
1	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU1166	LEGISLATIVE ACCOUNT FT EMPL	NAL SERV 15,12 LOYEES S			15,123 23,2°	6 154% 16,503 141% 0 0% 0 0%	223,331
1	2015	010 4	LEGISLATI 004	LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU 1229	VISITORS CENTER 010 PERSON	NAL SERV	0 0 0%	0 0%	0 7.428 7.6°	0 0% 0 0% 0 103% 7 789 198%	0 104,458
	2015	010 4	LEGISLATIV004	LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU1229	VISITORS CENTER 017 FT EMPL	LOYEES S	0 0 0%	0 0%	0 0	7,703 30 % 0 0% 0 0%	0
10	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0430	GENERAL COU4654	GENERAL COURT IN[016 PERSON	VAL SERV 23.54	6 24,450 104%	31,054 79%	23,546 24,4	0 10% 0 10% 31,054 79%	417,216
10	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0440	LEGISLATIVE \$1270	OFFICE OF LEGISLATIO10 PERSON	NAL SERV	0 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
Column C	2015	010 4		LEGISLATIVE FULL TIME PERSO 0440	LEGISLATIVE \$1270 LEGISLATIVE \$1270	OFFICE OF LEGISLATO16 PERSON OFFICE OF LEGISLATO17 FT EMPL	NAL SERV 112,40 LOYEES S			112,401 117,9	77 105% 127,442 93% 0 0% 0 0%	1,729,229
10 1	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0450	LEGISLATIVE (1221	BUDGET DIVISION 010 PERSON	NAL SERV	0 0 0%	0 0%	0 47.609 54 9	0 0% 0 0% 2 115% 50 617 109%	0 745,358
10 1	2015	010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0450	LEGISLATIVE (1221	BUDGET DIVISION 017 FT EMPL	LOYEES S	0 0 0%	0 0%	0	0 0% 0 0%	0
10 1		010 4	LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 0450	LEGISLATIVE (1222	AUDIT DIVISION 016 PERSON	VAL SERV 138,30	1 137,197 99%	153,572 89%	138,301 137,11	7 99% 153,572 89%	1,984,802
Column C	2015		LEGISLATI\004	LEGISLATIVE FULL TIME PERSO 9998	ERP GRANTS 9754	ACTIVITY ACCT AGY 016 PERSON	NAL SERV	0 0 0%	0 0%	0	0 0% 0 0%	0
	2015 2015	010 4	LEGISLATI\004	LEGISLATIVE PART TIME TEMP (0400	LEGISLATIVE 00000	UNRESTRICTED INC(050 PERSON	NAL SERV		0 0%	607,918 635,3	5 105% 696,215 91% 0 0% 0 0%	9,437,704
100 1	2015	010 4	LEGISLATI\004	LEGISLATIVE PART TIME TEMP 0400	LEGISLATIVE / 1230	VISITORS CENTER R 050 PERSON	NAL SERV		0 0%	0	0 0% 0 0% 0 0% 0 0%	0
100 100	2015	010 4	LEGISLATIV004	LEGISLATIVE PART TIME TEMP (0400	LEGISLATIVE 1479	HISTORIC FLAG RES 050 PERSON	NAL SERV	0 0 0%	0 0%	0	0 0% 0 0%	0
100 1	2015	010 4	LEGISLATI 004	LEGISLATIVE PART TIME TEMP 0400	LEGISLATIVE 45424	UNEMPLOYMENT CO 050 PERSON	AL SERV	0 0 0%	0 0%	0		0
100 1 1606 APPROV 1606	2015	010 4	LEGISLATI 004	LEGISLATIVE PART TIME TEMP 0400	LEGISLATIVE (8860	DISASTER RELIEF D(050 PERSON	NAL SERV	0 0 0%	0 0%	0		0
Second Column Col		010 4	LEGISLATI\004	LEGISLATIVE PART TIME TEMP 0400	LEGISLATIVE 8870	JOINT HISTORICAL C 050 PERSON	NAL SERV	0 0 0%		0	0 0% 0 0% 0 0% 0 0%	0
Second Color Col	2015 2015	010 4 010 4	LEGISLATIV004 LEGISLATIV004		LEGISLATIVE 48872 LEGISLATIVE 48875	NH HERITAGE TRUS 050 PERSON CIVIL WAR MEMORIA 050 PERSON	NAL SERV NAL SERV		0 0%	0	0 0% 0 0% 0 0% 0 0%	0
December	2015	010 4	LEGISLATI\004	LEGISLATIVE PART TIME TEMP (0410	SENATE 1170	SENATE 050 PERSON	VAL SERV 2,24	4 0 0%	22,051 0%	2,244 8,917 6.71		114,910 315,691
Dec	2015	010 4	LEGISLATIV004	LEGISLATIVE PART TIME TEMP 0430	GENERAL COU1160	OPERATIONS 050 PERSON	NAL SERV	0 0 0%		0,517 6,71		0
100 4 LEGISLATION LEGI	2015	010 4	LEGISLATI\004	LEGISLATIVE PART TIME TEMP (0430	GENERAL COU1165	HEALTH SERVICES 050 PERSON	VAL SERV 2,32	7 2,887 124%		2,327 2,81	77 124% 4,267 68%	69,708
10 1 LEGISLATION LEGISLATION LEGISLATION CONTROL CON	2015	010 4	LEGISLATI\004	LEGISLATIVE PART TIME TEMP (0430	GENERAL COU1229	VISITORS CENTER 050 PERSON	NAL SERV	0 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
10 1	2015	010 4	LEGISLATI\004	LEGISLATIVE PART TIME TEMP (0430	GENERAL COU4654	GENERAL COURT IN 050 PERSON	NAL SERV	0 0 0%	0 0%	0 2,317		0 28,366
Design		010 4	LEGISLATI\004	LEGISLATIVE PART TIME TEMP 0450	LEGISLATIVE 1221	BUDGET DIVISION 050 PERSON	NAL SERV	0 0%	7,338 0%	0	0 0% 7,338 0%	88,055 51,268
Description Description LEGISLATING	2015		LEGISLATI\004	LEGISLATIVE PART TIME TEMP (9998	ERP GRANTS 9754	ACTIVITY ACCT AGY 050 PERSON	NAL SERV	0 0 0%	0 0%	0	0 0%	0
2015 010 4 LEGISLATTION LEGISLATIVE 1479 HISTORIC PLAG RESIGNO BENEFITS 0 0 0 0 0 0 0 0 0	2015	010 4	LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0400	LEGISLATIVE / 1230	VISITORS CENTER R 060 BENEFIT	rs	0 0 0%		18,138 9,5	74,338 13% 0 0% 0 0%	667,998
Designation Company	2015 2015		LEGISLATIV004	LEGISLATIVE BENEFITS TOTAL \$0400	LEGISLATIVE (1479	HISTORIC FLAG RES 060 BENEFIT	rs	0 0 0%		0		0
2015 010 4	2015		LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0400	LEGISLATIVE 5424	UNEMPLOYMENT CO 060 BENEFIT	rs		0 0%	0		0
2015 010 4 LEGISLATTIQO LEGISLATTIQE SERVET 0 0 0 0 0 0 0 0 0	2015	010 4		LEGISLATIVE BENEFITS TOTAL 0400	LEGISLATIVE (6191	WORKERS COMPEN 060 BENEFIT	rs	0 0 0%	0 0%	0		0
2015 010 4 LEGISLATTIOLA LEGISLATTIVE BENEFITS TOTAL GNOW LEGISLATTIVE BROTZ LE	2015	010 4	LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0400	LEGISLATIVE 48860	DISASTER RELIEF D(060 BENEFIT	rs	0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 4 LEGISLATIV@ LEGISLATIV@ LEGISLATIV@ EACH 170	2015	010 4	LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0400	LEGISLATIVE 8870	JOINT HISTORICAL C060 BENEFIT	rs	0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 4 LEGISLATIVO AL LEGISLATIVO AL LEGISLATIVE BENEFITS TOTAL 50420 GENERAL COLI 160 OPERATIONS 100 BENEFITS 10,395 89% 11,800 89% 15,955 10,355 89% 14,479 59% 64,001 69% 51,000 89% 15,000 89%	2015	010 4	LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0400	LEGISLATIVE 8875	CIVIL WAR MEMORIA 060 BENEFIT	rs	0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 4 LEGISLATI(004 LEGISLATIVE BENEFITS TOTALS)4030 GENERAL COLI 165 HEATH SERVICES 800 BENEFITS 14,72 14,490 89% 16,843 89% 17,817 22,470 189% 126,843 89% 221 124% 22,470 189% 126,843 89% 221 124% 22,470 189% 126,843 89% 126,843 89% 126,843 89% 128 822,843 89,8	2015	010 4	LEGISLATI 004	LEGISLATIVE BENEFITS TOTAL 0420	HOUSE 1180	HOUSE 060 BENEFIT	TS 46,47	5 44,137 95%	64,001 69%	46,475 44,13	7 95% 64,001 69%	617,368 849,632
2015 010 4	2015		LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0430	GENERAL COU1164	PROTECTIVE SERVICO60 BENEFIT	ΓS 14,74	2 14,490 98%	16,843 86%		0 98% 16,843 86%	154,438 222,969
2015 010 4 LEGISLATI\004 LEGISLAT\005 LEGISLAT\005 GENERAL COL\01\229 VISITORS CENTER \006 \006 BENEFITS \0.45\8 \0.47\8\8\9 \0.47\9\100\6 \0.47\8\8\9\8\0.47\9\100\6 \0.47\8\8\9\8\0.47\9\100\6 \0.47\8\9\100\6 \0.47\8\8\9\8\0.47\9\100\6 \0.47\8\9\9\8\9\9\9\9\9\9\9\9\9\9\9\9\9\9\9\	2015	010 4	LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0430	GENERAL COU 1165	HEALTH SERVICES 060 BENEFIT	TS 17	8 221 124%	326 68%	178 2	1 124% 326 68%	5,333 96,173
2015 010 4 LEGISLATI 004 LEGISLATI 004 LEGISLATI 004 LEGISLATI 005 LEGISLAT 005 LEG	2015	010 4	LEGISLATIV004	LEGISLATIVE BENEFITS TOTAL 0430	GENERAL COU1229	VISITORS CENTER 060 BENEFIT	TS 4,51	8 3,747 83%	4,701 80%	4,518 3,74	7 83% 4,701 80%	55,861 193,676
2015 010 4 LEGISLATIVO LEGISLATIVE ELEGISLATIVE ELEG	2015	010 4	LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0440	LEGISLATIVE \$1270	OFFICE OF LEGISLATION BENEFIT	TS 49,66	7 49,868 100%	61,611 81%	49,667 49,8	8 100% 61,611 81%	826,237
2015 4 LEGISLATIVO LEGISLATIVE (CANSULTANTS TO(40.6) LEGISLATIVE (BERT TOTALS CATEGORY TOTALS 281,858 269,678 96% 316,689 85% 281,858 269,678 96% 316,689 85%		010 4	LEGISLATI\004	LEGISLATIVE BENEFITS TOTAL 0450	LEGISLATIVE 1222	AUDIT DIVISION 060 BENEFIT	FS 66,71	4 58,173 87%	66,726 87%		3 87% 66,726 87%	325,430 830,608
2015 010 4 LEGISLATIVO LEGISLATIVE CONSULTANTS TÓ(4010 SENATE 1170 SENATE 046 CONSULTANTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 2015	4	LEGISLATI 004	LEGISLATIVE BENEFITS TOTALS		CATEGORY TOTALS	281,85	8 269,678 96%	316,698 85%		8 96% 316,698 85%	0 4,177,725
2015 010 4 LEGISLATI\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				LEGISLATIVE CONSULTANTS T(0400			TANTS 4,46	0 0%	5,413 0%		0 0% 5,413 0%	18,000 77,000
2015 010 4 LEGISLATI\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	2015	010 4	LEGISLATI\004	LEGISLATIVE CONSULTANTS T(0420	HOUSE 1180	HOUSE 046 CONSUL	TANTS	0 0 0%	0 0%	0	0 0% 0 0%	80,000
2015 010 4 LEGISLATI\0004 LEGISLATIVE\0004CONSULTANTS 1\00450 LEGISLATIVE\0004\0004\0005\0005\0005\0005\0005\000	2015	010 4	LEGISLATIV004	LEGISLATIVE CONSULTANTS T(0430	GENERAL COU4654	GENERAL COURT IN 046 CONSUL	TANTS	0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 4 LEGISLATI\004 LEGISLATIVE CONSULTANTS T\0450 LEGISLATIVE \01222 AUDIT DIVISION 046 CONSULTANTS 0 0 0 0 0 0 0 0 0	2015	010 4	LEGISLATI\004	LEGISLATIVE CONSULTANTS T(0450	LEGISLATIVE 1221	BUDGET DIVISION 046 CONSUL	TANTS	0 0 0%		0	0 0% 250 0% 0 0% 0 0%	3,000 15,000
2015 4 LEGISLATIV 004 LEGISLATIVE CONSULTANTS TOTALS CATEGORY TOTALS 4.460 0 0% 5.663 0% 4.460 0 0% 5.663 0% 1.01.		010 4					TANTS			0 4,460	0 0% 0 0% 0 0% 5,663 0%	820,000 1,013,000

	010		LEGISLATIV004	LEGISLATIVE CURRENT EXPENSO4	00 LEGISLATIVE (0000	UNRESTRICTED INC 020 CURRENT EXPER	0	0 0%	0 0	% 0	0 0%	0 0%	0
	010 010	4	LEGISLATI 004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4	00 LEGISLATIVE 41471	VISITORS CENTER R 020 CURRENT EXPERIENCE CURRENT EXPERIENCE CURRENT EXPERIENCE CONTROL	0	0 0%	0 0° 244 0°		0 0%	0 0% 244 0%	2,922
	010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4		HISTORIC FLAG RES 020 CURRENT EXPERIT FLAG RESTORATION 020 CURRENT EXPERIT	0	0 0%	0 0° 490 0°		0 0%	0 0% 490 0%	2 5,882
2015	010	4	LEGISLATIV004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4	00 LEGISLATIVE 45424	UNEMPLOYMENT CO020 CURRENT EXPER	0	0 0%	0 0	% 0	0 0%	0.0%	0
2015		4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE CURRENT EXPENSO4	00 LEGISLATIVE 8860	WORKERS COMPEN 020 CURRENT EXPER DISASTER RELIEF D 020 CURRENT EXPER	0	0 0% 0 0%	0 0		0 0%	0 0%	0
	010 010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4	00 LEGISLATIVE (8870	NH RETIRE SYS VIAB 020 CURRENT EXPER JOINT HISTORICAL C020 CURRENT EXPER	0	0 0%	0 0	% 0	0 0%	0 0%	53,615
	010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4		NH HERITAGE TRUS 020 CURRENT EXPERICIVIL WAR MEMORIA 020 CURRENT EXPERI	0	0 0%	0 0° 49 0°		0 0%	0 0% 49 0%	0 585
2015	010	4	LEGISLATI 004	LEGISLATIVE CURRENT EXPENSO4	10 SENATE 1170	SENATE 020 CURRENT EXPER	1,338	686 51%	3,635 19	9% 1,338	686 51%	3,635 19%	44,308
	010	4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE CURRENT EXPEN 04 LEGISLATIVE CURRENT EXPEN 04	GENERAL COU 1160	OPERATIONS 020 CURRENT EXPER	2,206	1,850 84% 37 116%	4,116 45 44 84		1,850 84% 37 116%	4,116 45% 44 84%	55,000 3,000
	010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4		PROTECTIVE SERVICO20 CURRENT EXPERIMENT EXPE	0 84	0 0%	0 0° 96 1		0 0% 17 20%	0 0% 96 17%	2,700 1,500
	010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4	30 GENERAL COU1166	LEGISLATIVE ACCOU020 CURRENT EXPERITURE CONTROL CURRENT EXPERITURE CONTROL CURRENT EXPERITURE CONTROL	42		112 3°		3 7%	112 3% 19 82%	1,500 750
2015	010	4	LEGISLATIV004	LEGISLATIVE CURRENT EXPENSO4	30 GENERAL COU4654	GENERAL COURT IN 020 CURRENT EXPER	665	19 3%	1,031 29	% 665	16 98% 19 3%	1,031 2%	32,000
	010 010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4	10 LEGISLATIVE \$1270	JOINT EXPENSES 020 CURRENT EXPERIMENT OFFICE OF LEGISLATO20 CURRENT EXPERIMENT			1,585 58 947 15		925 63% 144 18%	1,585 58% 947 15%	50,000 19,300
	010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE CURRENT EXPENSO4 LEGISLATIVE CURRENT EXPENSO4		BUDGET DIVISION 020 CURRENT EXPER AUDIT DIVISION 020 CURRENT EXPER	105		141 48 445 5		68 65% 20 4%	141 48% 445 5%	10,967 12,860
		4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE CURRENT EXPENSES	98 ERP GRANTS 9754	ACTIVITY ACCT AGY-020 CURRENT EXPERICATEGORY TOTALS	7,313	0 0%	12,953 29	% 0	0 0% 3,783 52%	0 0% 12,953 29%	0 296,891
	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE (0000	UNRESTRICTED INC(022 RENTS-LEASES (7,313	0 0%	0 0	% 0	0 0%	0 0%	296,891
	010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 1230	VISITORS CENTER R 1022 RENTS-LEASES OF VISITORS CENTER R 106 GOODS FOR RES	606	0 0%	122 7		0 0% 9 1%	0 0% 122 7%	8,376
2015	010 010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 1230	VISITORS CENTER R 999 FCLG FOUR BICENTENNIA 022 RENTS-LEASES	0	0 0% 0 0%	0 0	% 0	0 0%	0 0% 0 0%	0
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 1471	FOUR BICENTENNIAL 999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015	010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 1479	HISTORIC FLAG RES 022 RENTS-LEASES 0 HISTORIC FLAG RES 999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015				LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 1485	FLAG RESTORATION 022 RENTS-LEASES 0 FLAG RESTORATION 999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0 0
2015	010 010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE (5424	UNEMPLOYMENT CO 022 RENTS-LEASES (UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 5424	UNEMPLOYMENT CO 999 FCLG WORKERS COMPEN(022 RENTS-LEASES)	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE (6191	WORKERS COMPEN 062 WORKERS COM	3,482		0 0	% 3,482	0 0%	0 0%	0
2015	010	4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 8701	WORKERS COMPEN 999 FCLG SPECIAL LEGISLATIVE 289 LEGISLATIVE CO	0	0 0%	250,399 0°		0 0%	0 0% 250,399 0%	3,004,792
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE (8701	SPECIAL LEGISLATIV 999 FCLG DISASTER RELIEF D(022 RENTS-LEASES)	0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 8860	DISASTER RELIEF D0075 GRANTS SUBSID	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 8865	NH RETIRE SYS VIAB 022 RENTS-LEASES (0	0 0%	0 0	% 0	0 0%	0 0%	0
	010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04		JOINT HISTORICAL C022 RENTS-LEASES (JOINT HISTORICAL C999 FCLG	0	0 0%	0 0		0 0%	0 0%	0
2015	010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE (8872	NH HERITAGE TRUS 022 RENTS-LEASES 0 NH HERITAGE TRUS 999 FCLG	0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	00 LEGISLATIVE 8875	CIVIL WAR MEMORIA 022 RENTS-LEASES	0	0 0%	0 0		0 0%	0 0%	0
2015	010 010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	10 SENATE 1170	CIVIL WAR MEMORIA 999 FCLG SENATE 022 RENTS-LEASES	936		1,053 92		968 103%	1,053 92%	9,500
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	10 SENATE 1170	SENATE 030 EQUIPMENT NEV SENATE 039 TELECOMMUNIC	0	0 0% 1,202 0%	0 0	% 0	0 0% 1,202 0%	0 0%	19,720 24,192
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04		SENATE 066 EMPLOYEE TRAI SENATE 070 IN STATE TRAVE	8,966	0 0%	0 0° 11,564 2°	% 0	0 0% 3,068 34%	0 0% 11,564 27%	100 155,000
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	10 SENATE 1170	SENATE 080 OUT OF STATE T	150	0 0%	1,028 0	% 150	0 0%	1,028 0%	11,500
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	10 SENATE 1170	SENATE 285 PRESIDENTS AC SENATE 289 LEGISLATIVE CO	0	90 0% 0 0%	0 0	% 0	90 0% 0 0%	0 0%	4,499
2015	010 010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	20 HOUSE 1180	SENATE 999 FCLG HOUSE 022 RENTS-LEASES	395	0 0% 397 101%	0 0° 423 94	1% 395	0 0% 397 101%	0 0% 423 94%	4,200
2015	010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	20 HOUSE 1180	HOUSE 024 MAINT OTHER THE HOUSE 030 EQUIPMENT NEV	0	0 0%	0 0	% 0	0.0%	0 0%	29,556 3,000
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	20 HOUSE 1180	HOUSE 039 TELECOMMUNIC	0	2,119 0%	0 0	% 0	2,119 0%	0 0%	30,000
2015	010 010	4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	20 HOUSE 1180	HOUSE 066 EMPLOYEE TRAI HOUSE 070 IN STATE TRAVE	45,765	0 0% 12,963 28%	0 0° 55,989 23	3% 45,765	12,963 28%	55,989 23%	300 1,100,000
	010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04		HOUSE 080 OUT OF STATE T HOUSE 286 SPEAKERS ACCO	1,182		1,564 -5 1,008 26		-852 -72% 263 30%	1,564 -54% 1,008 26%	100,000
	010 010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04		HOUSE 287 DEMOCRATIC LE HOUSE 288 REPUBLICAN LE	120		143 0°		0 0%	143 0%	3,500 3,500
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	20 HOUSE 1180	HOUSE 289 LEGISLATIVE CO	0	0 0%	0 0	% 0	0 0%	0 0%	0,000
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	30 GENERAL COU1160	HOUSE 999 FCLG OPERATIONS 022 RENTS-LEASES	0	0 0% 0 0%	0 0	% 0	0 0% 0 0%	0 0%	0
	010 010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU 1160	OPERATIONS 026 ORGANIZATIONA OPERATIONS 030 EQUIPMENT NEV	0	0 0%	0 0		0 0%	0 0%	0
	010		LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04		OPERATIONS 039 TELECOMMUNIC OPERATIONS 047 OWN FORCES M	149	645 432% 0 0%	169 38 0 0°		645 432%	169 381%	9,000
2015	010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU1160	OPERATIONS 049 TRANSFER TO O	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04	30 GENERAL COU1160	OPERATIONS 290 LEGISLATIVE PR	0	0 0%	0 0	% 0	0 0%	0 0%	0
	010 010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU1160	OPERATIONS 291 JOINT ORIENTAT OPERATIONS 292 REDISTRICTING	0	0 0%	0 0		0 0%	0 0%	0 0
	010 010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04		OPERATIONS 999 FCLG PROTECTIVE SERVIÇO22 RENTS-LEASES (0	0 0%	0 0		0 0% 0 0%	0 0%	0
2015	010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	30 GENERAL COU1164	PROTECTIVE SERVIQ030 EQUIPMENT NEV PROTECTIVE SERVIQ039 TELECOMMUNIC		0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04	30 GENERAL COU1164	PROTECTIVE SERVIÇ066 EMPLOYEE TRAI	302	0 0%	314 10	% 0	321 106%	314 102% 0 0%	4,300
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU 1164	PROTECTIVE SERVIQ080 OUT OF STATE T PROTECTIVE SERVIQ099 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0
	010 010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04		HEALTH SERVICES 022 RENTS-LEASES 0 HEALTH SERVICES 030 EQUIPMENT NEV	0	0 0%	0 0		0 0%	0 0%	0
2015		4		LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU1165	HEALTH SERVICES 039 TELECOMMUNIC HEALTH SERVICES 066 EMPLOYEE TRAI	27		29 13	30% 27	38 142%	29 130%	500
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	GENERAL COU 1165	HEALTH SERVICES 999 FCLG	0	0 0%	0 0		0 0%	0 0%	0
2015 0	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU 1166	LEGISLATIVE ACCOU022 RENTS-LEASES (LEGISLATIVE ACCOU030 EQUIPMENT NEV		0 0%	0 0	% 0	0 0%	0 0% 0 0%	0
2015 C				LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU1166	LEGISLATIVE ACCOU039 TELECOMMUNIC LEGISLATIVE ACCOU066 EMPLOYEE TRAI	0	56 0% 0 0%	0 0	% 0	56 0% 0 0%	0 0% 0 0%	900
2015		4		LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU1166	LEGISLATIVE ACCOU 080 OUT OF STATE T	0	0 0%	0 0	% 0	0 0%	0 0% 0 0%	0
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04	GENERAL COL 1229	VISITORS CENTER 022 RENTS-LEASES	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	30 GENERAL COU1229	VISITORS CENTER 030 EQUIPMENT NEV VISITORS CENTER 039 TELECOMMUNIC	45		0 0° 57 12	21% 45	0 0% 68 154%	0 0% 57 121%	1,100
2015 C		4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	30 GENERAL COU 1229	VISITORS CENTER 066 EMPLOYEE TRAI	0	0 0%	0 0		0 0%	0 0%	0
2015		4		LEGISLATIVE ALL OTHER 04	30 GENERAL COU4654	GENERAL COURT IN 022 RENTS-LEASES	0	0 0%	0 0	% 0	0 0%	0 0%	0
2015	010	4	LEGISLATIV004	LEGISLATIVE ALL OTHER 04	30 GENERAL COU4654	GENERAL COURT IN(024 MAINT OTHER TO GENERAL COURT IN(030 EQUIPMENT NEV		0 0%	0 0	% 0	0 0%	0 0%	0
	010 010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COL 4654	GENERAL COURT IN 037 TECHNOLOGY-H GENERAL COURT IN 038 TECHNOLOGY-S	2,998 2,283		883 0° 4,823 0°		0 0%	883 0% 4,823 0%	80,000 90,000
2015	010 010	4		LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	GENERAL COU4654	GENERAL COURT IN 039 TELECOMMUNIC GENERAL COURT IN 066 EMPLOYEE TRAI	0	123 0% 0 0%	0 0	% 0	123 0%	0 0%	2,500
2015	010	4	LEGISLATI 004	LEGISLATIVE ALL OTHER 04	30 GENERAL COU4654	GENERAL COURT IN 070 IN STATE TRAVE		0 0%	0 0	% 0	0 0%	0 0%	j
2015	010	4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	30 GENERAL COU4654	GENERAL COURT IN 080 OUT OF STATE T GENERAL COURT IN 999 FCLG	0	0 0%	0 0	% 0	0 0%	0 0%	0 0
2015	010		LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 04 LEGISLATIVE ALL OTHER 04	30 GENERAL COU8671	HOMELAND SECURIT 030 EQUIPMENT NEV HOMELAND SECURIT 999 FCLG	103,310	0 0%	0 0		0 0%	0 0%	0
2015	010				GENERAL COURS	JOINT EXPENSES 022 RENTS-LEASES	383		877 45		391 102%		

2015 010 4	LEGISLATI 004	LEGISLATIVE ALL OTHER 0430	GENERAL COU8677	JOINT EXPENSES 026 ORGANIZATIONA	126,761	126,761 100%	128,000 99%	126,761	126,761 100	% 128,000 99%	128,000
2015 010 4 2015 010 4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 0430 LEGISLATIVE ALL OTHER 0430	GENERAL COU8677 GENERAL COU8677	JOINT EXPENSES 030 EQUIPMENT NEW JOINT EXPENSES 037 TECHNOLOGY-HA	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	10,000
2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0430	GENERAL COU8677	JOINT EXPENSES 038 TECHNOLOGY-SO	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 4 2015 010 4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 0430 LEGISLATIVE ALL OTHER 0430	GENERAL COU8677 GENERAL COU8677	JOINT EXPENSES 049 TRANSFER TO 0 JOINT EXPENSES 289 LEGISLATIVE COI	0	0 0%	250 0% 0 0%	0	0 0%	250 0%	3,000
2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0430	GENERAL COU8677 GENERAL COU8677	JOINT EXPENSES 290 LEGISLATIVE PRI JOINT EXPENSES 291 JOINT ORIENTAT	3,234	169 5%	4,175 4%	3,234	169 5%	4,175 4%	285,000
2015 010 4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 0430 LEGISLATIVE ALL OTHER 0430	GENERAL COU8677	JOINT EXPENSES 291 JOINT ORIENTAL JOINT EXPENSES 292 REDISTRICTING	0	0 0%	917 0% 0 0%	0	0 0%	917 0% 0 0%	11,000
2015 010 4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 0430 LEGISLATIVE ALL OTHER 0440	GENERAL COU8677 LEGISLATIVE \$1270	JOINT EXPENSES 999 FCLG OFFICE OF LEGISLATIO22 RENTS-LEASES C	0	0 0% 317 74%	0 0%	0	0 0%	0 0% 6 458 69%	0
2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0440	LEGISLATIVE \$1270	OFFICE OF LEGISLAT030 EQUIPMENT NEW	429 0	0 0%	458 69% 0 0%	429 0	317 749 0 0%	0 0%	5,500 0
2015 010 4 2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0440 LEGISLATIVE ALL OTHER 0440	LEGISLATIVE \$1270 LEGISLATIVE \$1270	OFFICE OF LEGISLAT039 TELECOMMUNICAL OFFICE OF LEGISLAT066 EMPLOYEE TRAIN	0	522 0% 0 0%	0 0%	0	522 0% 0 0%	0 0%	7,000 1,500
2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0440	LEGISLATIVE \$1270	OFFICE OF LEGISLAT070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 4 2015 010 4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 0440 LEGISLATIVE ALL OTHER 0440	LEGISLATIVE \$1270 LEGISLATIVE \$1270	OFFICE OF LEGISLAT 080 OUT OF STATE TO OFFICE OF LEGISLAT 290 LEGISLATIVE PRI	209	0 0% 418 200%	0 0% 290 144%	209	418 200	0 0% 290 144%	8,000
2015 010 4 2015 010 4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 0440 LEGISLATIVE ALL OTHER 0450	LEGISLATIVE \$1270 LEGISLATIVE \$1221	OFFICE OF LEGISLAT999 FCLG BUDGET DIVISION 022 RENTS-LEASES C	0 482	0 0% 412 85%	0 0% 493 83%	0 482	0 0% 412 859	0 0%	6,000
2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0450	LEGISLATIVE 1221	BUDGET DIVISION 026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0%	0 0%	100
2015 010 4 2015 010 4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 0450 LEGISLATIVE ALL OTHER 0450	LEGISLATIVE #1221	BUDGET DIVISION 030 EQUIPMENT NEW BUDGET DIVISION 039 TELECOMMUNICA	689	0 0%	107 0% 0 0%	689	0 0% 254 0%	107 0%	2,500 3,033
2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0450	LEGISLATIVE [1221	BUDGET DIVISION 066 EMPLOYEE TRAIN	0	0 0%	0 0%	0	0 0%	0 0%	3,500
	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 0450 LEGISLATIVE ALL OTHER 0450	LEGISLATIVE (1221	BUDGET DIVISION 070 IN STATE TRAVEL BUDGET DIVISION 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0%		500 100
2015 010 4	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 0450 LEGISLATIVE ALL OTHER 0450	LEGISLATIVE (1221 LEGISLATIVE (1222	BUDGET DIVISION 999 FCLG AUDIT DIVISION 022 RENTS-LEASES 0	0	0 0% 97.524 0%	0 0%	0	0 0% 97.524 0%	0 0%	100.000
2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0450	LEGISLATIVE 1222	AUDIT DIVISION 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	20,000
2015 010 4 2015 010 4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 0450 LEGISLATIVE ALL OTHER 0450	LEGISLATIVE (1222 LEGISLATIVE (1222	AUDIT DIVISION 039 TELECOMMUNICAL AUDIT DIVISION 066 EMPLOYEE TRAIN	0	152 0%	0 0%	0	152 0%	0 0%	2,040 40.000
2015 010 4	LEGISLATIV004	LEGISLATIVE ALL OTHER 0450	LEGISLATIVE (1222	AUDIT DIVISION 070 IN STATE TRAVE	42	414 985%	159 260%	42	414 985	% 159 260%	15,000
2015 010 4 2015 010 4	LEGISLATI 004 LEGISLATI 004	LEGISLATIVE ALL OTHER 0450 LEGISLATIVE ALL OTHER 0450	LEGISLATIVE 1222 LEGISLATIVE 1222	AUDIT DIVISION 080 OUT OF STATE TO AUDIT DIVISION 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	100
	LEGISLATIV004 LEGISLATIV004	LEGISLATIVE ALL OTHER 9998 LEGISLATIVE ALL OTHER	ERP GRANTS 9754	ACTIVITY ACCT AGY 022 RENTS-LEASES C	303.816	0 0% 248,812 82%	0 0% 465,295 53%	0 303,816	0 0% 248,812 829	0 0% 6 465,295 53%	5,367,909
2015 4	LEGISLATIV004	LEGISLATIVE AGENCY TOTALS			1,223,502	1,167,218 95%	1,571,163 74%	1,223,502	,167,218 959	6 1,571,163 74%	20,961,227
	NH VETER 043 NH VETER 043	NH VETERAN FULL TIME PERSO 4300 NH VETERAN FULL TIME PERSO 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[010 PERSONAL SERV VETS HOME CUSTO[011 PERSONAL SERV	205,508	205,170 100%	248,058 83% 0 0%	205,508	205,170 100	9% 248,058 83% 0 0%	3,300,697
2015 010 43	NH VETER 043	NH VETERAN FULL TIME PERSO 4300	NH VETERANS 5358	VETS HOME CUSTOL 012 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN FULL TIME PERSO 4300 NH VETERAN FULL TIME PERSO 4300	NH VETERAN\$5358 NH VETERAN\$5358	VETS HOME CUSTO[013 PERSONAL SERV VETS HOME CUSTO[014 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0)0%	0
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN FULL TIME PERSO 4300 NH VETERAN FULL TIME PERSO 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTOL015 PERSONAL SERV VETS HOME CUSTOL016 PERSONAL SERV	0	0 0% 0 0%	0.0%	0	0 0%	0 0%	0
2015 010 43	NH VETER 043	NH VETERAN FULL TIME PERSO 4300	NH VETERANS 5358	VETS HOME CUSTO[017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN FULL TIME PERSO 4300 NH VETERAN FULL TIME PERSO 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[019 HOLIDAY PAY VETS HOME CUSTO[059 TEMP FULL TIME	5,271 0	5,667 108%	6,891 82% 0 0%	5,271	5,667 108 0 0%	0 0%	67,991 0
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN FULL TIME PERSO 4300 NH VETERAN FULL TIME PERSO 4300	NH VETERANS 5359 NH VETERANS 5359	VETS HOME PROFESO10 PERSONAL SERV	823,413 6,970	765,150 93% 7,074 101%	979,554 78% 8,333 85%	823,413 6,970	765,150 939 7,074 101		12,712,967
2015 010 43	NH VETER/043	NH VETERAN FULL TIME PERSO 4300	NH VETERANS5359	VETS HOME PROFES017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0%	110,547 0
	NH VETER 043 NH VETER 043	NH VETERAN FULL TIME PERSO 4300 NH VETERAN FULL TIME PERSONNEL TO	NH VETERANS5359 DTALS	VETS HOME PROFES019 HOLIDAY PAY CATEGORY TOTALS	28,876 1,070,038	24,458 85% 1,007,520 94%	33,312 73% 1,276,147 79%	28,876 1,070,038	24,458 859		312,190 16,504,392
2015 010 43	NH VETER/043 NH VETER/043	NH VETERAN PART TIME TEMP (4300 NH VETERAN PART TIME TEMP (4300	NH VETERANS 5358	VETS HOME CUSTO[050 PERSONAL SERV	14,600	10,085 69%	17,901 56%	14,600	10,085 699	6 17,901 56%	129,334
2015 43	NH VETER/043	NH VETERAN PART TIME TEMP PERSON		VETS HOME PROFES 050 PERSONAL SERV CATEGORY TOTALS	59,319 73,918	81,355 137% 91,440 124%	45,165 180% 63,066 145%	59,319 73,918	81,355 137 91,440 124	% 63,066 145%	695,100 824,434
	NH VETER 043 NH VETER 043	NH VETERAN OVERTIME TOTAL 4300 NH VETERAN OVERTIME TOTAL 4300	NH VETERANS 5358 NH VETERANS 5359	VETS HOME CUSTOL 018 OVERTIME VETS HOME PROFES 018 OVERTIME	1,783 36,305	685 38% 36,249 100%	2,233 31% 12,554 289%	1,783 36,305	685 389 36,249 100	6 2,233 31%	15,036 151,187
2015 43	NH VETER/043	NH VETERAN OVERTIME TOTALS	T	CATEGORY TOTALS	38,088	36,933 97%	14,786 250%	38,088	36,933 979		166,223
	NH VETER 043 NH VETER 043	NH VETERAN BENEFITS TOTAL \$4300 NH VETERAN BENEFITS TOTAL \$4300	NH VETERANS5066 NH VETERANS5358	PRESERVATION GRA060 BENEFITS VETS HOME CUSTO[060 BENEFITS	125,122	0 0%	0 0% 158,575 77%	125,122	0 0%	0 0% 6 158,575 77%	2,075,863
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN BENEFITS TOTAL 4300 NH VETERAN BENEFITS TOTAL 4300	NH VETERANS5359	VETS HOME PROFESION BENEFITS PHARMACY SERVICEDOD BENEFITS	478,337	444,268 93% 0 0%	579,568 77%	478,337	444,268 939		7,462,676
2015 010 43	NH VETER 043	NH VETERAN BENEFITS TOTAL 4300	NH VETERANS 6162	UNEMPLOYMENT CO 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
	NH VETER 043 NH VETER 043	NH VETERAN BENEFITS TOTAL 4300 NH VETERAN BENEFITS TOTAL 4300	NH VETERANS7999 NH VETERANS8147	DEFAULT ACCOUNTI 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER/043	NH VETERAN BENEFITS TOTAL 9998	ERP GRANTS 9777	ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN BENEFITS TOTALS NH VETERAN CONSULTANTS T(4300	NH VETERANS5358	VETS HOME CUSTO[046 CONSULTANTS	603,459 0	566,582 94% 0 0%	738,143 77% 0 0%	603,459	566,582 949 0 0%	6 738,143 77% 0 0%	9,538,539
2015 010 43	NH VETER/043 NH VETER/043	NH VETERAN CONSULTANTS T04300 NH VETERAN CONSULTANTS T04300	NH VETERANS 5359 NH VETERANS 5360	VETS HOME PROFES046 CONSULTANTS PHARMACY SERVICE046 CONSULTANTS	0	14,698 0% 34,275 0%	0 0%	0	14,698 0% 34,275 0%	0 0%	276,658 473,911
2015 010 43	NH VETER/043	NH VETERAN CONSULTANTS TO 4300	NH VETERANS 7024	BENEFIT FUND VETE 046 CONSULTANTS	0	0 0%	1,667 0%	0	0 0%	1,667 0%	20,000
	NH VETER 043 NH VETER 043	NH VETERAN CONSULTANTS TOTALS NH VETERAN CURRENT EXPEN\$4300	NH VETERANS 0004	UNRESTRICTED INC(020 CURRENT EXPEN	0	48,973 0% 0 0%	1,667 2,938% 0 0%	0	48,973 0% 0 0%	1,667 2,938% 0 0%	770,569 0
2015 010 43	NH VETER/043 NH VETER/043	NH VETERAN CURRENT EXPENS 4300 NH VETERAN CURRENT EXPENS 4300	NH VETERANS5066 NH VETERANS5358	PRESERVATION GRA020 CURRENT EXPEN	17.621	0 0%	0 0%	0	0 0%	0 0%	0 291,581
2015 010 43	NH VETER 043	NH VETERAN CURRENT EXPENS 4300	NH VETERANS 5359	VETS HOME CUSTO[020 CURRENT EXPEN VETS HOME PROFES 020 CURRENT EXPEN	17,621	18,693 106% 50,160 46%	21,146 88% 127,236 39%	108,681	18,693 106 50,160 469		829,528
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN CURRENT EXPEN 4300 NH VETERAN CURRENT EXPEN 4300	NH VETERANS5360 NH VETERANS6162	PHARMACY SERVICE020 CURRENT EXPEN UNEMPLOYMENT CC020 CURRENT EXPEN	0	178 0% 0 0%	0 0%	0	178 0%	0 0%	22,876
2015 010 43	NH VETER/043	NH VETERAN CURRENT EXPENS 4300	NH VETERANS 7024	BENEFIT FUND VETE 020 CURRENT EXPEN	14	0 0%	244 0%	14	0 0%	244 0%	54,668
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN CURRENT EXPEN 4300 NH VETERAN CURRENT EXPEN 9998	NH VETERANS 8147 ERP GRANTS 9777	WORKERS COMPEN 020 CURRENT EXPEN ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 43	NH VETER 043 NH VETER 043	NH VETERAN CURRENT EXPENSE TOTA NH VETERAN ALL OTHER 4300	LS NH VETERANS5066	PRESERVATION GRA070 IN STATE TRAVE	126,316	69,031 55% 0 0%	148,626 46% 0 0%	126,316	69,031 559	6 148,626 46% 0 0%	1,198,653
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5066	PRESERVATION GRA999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS5358 NH VETERANS5358	VETS HOME CUSTO 021 FOOD INSTITUTION VETS HOME CUSTO 022 RENTS-LEASES 0	748	0 0% 2,107 282%	0 0% 1,280 165%	748	0 0% 2,107 282	0 0% % 1,280 165%	0 45,405
2015 010 43	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[023 HEAT ELECTRICI VETS HOME CUSTO[024 MAINT OTHER TH	318,464 63	46,687 15% 305 482%	338,245 14% 124 245%	318,464 63	46,687 159 305 482	6 338,245 14%	1,094,349 77,142
2015 010 43	NH VETER 043	NH VETERAN ALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTOL 025 STATE OWNED E	0	0 0%	0 0%	0	0 0%	0 0%	77,142
	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[026 ORGANIZATIONA VETS HOME CUSTO[027 TRANSFERS TO [0	0 0%	0 0%	0	0 0%	0 0%	183,109
2015 010 43	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTO[028 TRANSFERS TO (0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTO[030 EQUIPMENT NEW	0	4,198 0%	0 0% 0 0%	0	4,198 0%	0 0%	121,779
	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS5358 NH VETERANS5358	VETS HOME CUSTO[031 EQUIPMENT EIF VETS HOME CUSTO[032 EQUIPMENT HB6-	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER/043	NH VETERAN ALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTO[033 LAND ACQUISITIO	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER/043 NH VETER/043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERAN\$5358 NH VETERAN\$5358	VETS HOME CUSTO[034 CAPITAL PROJEC VETS HOME CUSTO[035 SHARED SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	39,572
2015 010 43	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS5358 NH VETERANS5358	VETS HOME CUSTO(036 OPEN CLASS TO VETS HOME CUSTO(037 TECHNOLOGY-HA	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTOL 038 TECHNOLOGY-SO	0	0 0%	0 0%	ŏ	0 0%	0 0%	0
2015 010 43	NH VETER 043 NH VETER 043	NH VETERAN ALL OTHER 4300 NH VETERAN ALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[039 TELECOMMUNICAL VETS HOME CUSTO[040 INDIRECT COSTS	0	265 0% 0 0%	0 0%	0	265 0% 0 0%	0 0%	28,525 246,430
2015 010 43	NH VETER/043 NH VETER/043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[041 AUDIT FUND SET VETS HOME CUSTO[042 ADDITIONAL FRIN	0	0 0%	0 0%	0	0 0%	0 0%	6,000
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTOD 043 DEBT SERVICE T	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43 2015 010 43	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[044 DEBT SERVICE O VETS HOME CUSTO[045 PERSONNEL SER	0	0 0%	0 0%	0	0 0%		0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTO[047 OWN FORCES MA	1,452	2,420 167%	1,469 165%	1,452	2,420 167	% 1,469 165%	50,753
2015 010 43	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO 048 CONTRACTUAL N VETS HOME CUSTO 049 TRANSFER TO O	2,805	8,876 316% 0 0%	2,852 311% 0 0%	2,805	8,876 316 0 0%	5% 2,852 311% 0 0%	259,604 0
2015 010 43	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS5358	VETS HOME CUSTO[051 CONSULTANTS B VETS HOME CUSTO[052 MASTERS FICA	0	0 0% 0 0%	0 0%	0	0.0%	0 0%	0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTOL 053 OPEN CLASS TO	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER 043 NH VETER 043	NH VETERANALL OTHER 4300 NH VETERANALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[054 TRUST FUND EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTO 057 BOOKS PERIODIC	0	0 0%	0 0%	ŏ	0 0%	0 0%	0
	NH VETER 043 NH VETER 043	NH VETERAN ALL OTHER 4300 NH VETERAN ALL OTHER 4300	NH VETERANS5358 NH VETERANS5358	VETS HOME CUSTO 058 FULL TIME TEMP VETS HOME CUSTO 061 UNEMPLOYMENT	0	0 0%	0 0%	0	0 0%		0
	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO[062 WORKERS COMP VETS HOME CUSTO[063 OTHER PERSON	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2015 010 43 2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300								010%	

			NH VETERANS 5358	VETS HOME CUSTOI 064 RET PENSION BE	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTOL 065 BOARD EXPENSE VETS HOME CUSTOL 066 EMPLOYEE TRAIN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 43	NH VETER/043	NH VETERAN ALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTOL 067 TRAINING OF PROVETS HOME CUSTOL 068 REMUNERATION	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
			NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO(1069 PROMOTIONAL M VETS HOME CUSTO(1070 IN STATE TRAVE)	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	4,614
2015 010 43			NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTOL 071 IN STATE TRAVEL VETS HOME CUSTOL 072 GRANTS FEDERA	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 43	NH VETER 043	NH VETERAN ALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTOL 073 GRANTS NON FEI	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 43	NH VETER/043	NH VETERAN ALL OTHER 4300	NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTOLO75 GRANTS SUBSIDION VETS HOME CUSTOLO76 LCHIP	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTO[077 BUILDING AID ED	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
			NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTOL 078 CAT AID EDUCAT VETS HOME CUSTOL 079 GRANTS ADEQUA	0	0 0%	0 0%	0	00% 00%	0
	NH VETER 043 NH VETER 043		NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO(080 OUT OF STATE TO	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 43			NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTO(082 EDUCATION GRA VETS HOME CUSTO(083 HARDSHIP GRAN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 43	NH VETER 043	NH VETERAN ALL OTHER 4300	NH VETERANS 5358	VETS HOME CUSTOI 084 UNIVERSITY SYS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 43	NH VETER/043		NH VETERANS 5358 NH VETERANS 5358	VETS HOME CUSTOL 100 PRESCRIPTION D VETS HOME CUSTOL 101 MEDICAL PAYMEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 43	NH VETER 043	NH VETERANALL OTHER 4300	NH VETERANS5358	VETS HOME CUSTO[999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5359 NH VETERANS 5359	VETS HOME PROFES 021 FOOD INSTITUTION VETS HOME PROFES 022 RENTS-LEASES C	61,148 0	39,858 65% 0 0%	65,161 61% 0 0%	61,148 39,85 0	8 65% 65,161 61% 0 0% 0 0%	650,355 0
2015 010 43			NH VETERANS 5359 NH VETERANS 5359	VETS HOME PROFES 023 HEAT ELECTRICITY VETS HOME PROFES 024 MAINT OTHER TH	0	0 0%	0 0% 0 0%	0	00% 00%	0
			NH VETERANS 5359 NH VETERANS 5359	VETS HOME PROFES 026 ORGANIZATIONA VETS HOME PROFES 027 TRANSFERS TO	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2,000
2015 010 43	NH VETER 043	NH VETERANALL OTHER 4300	NH VETERANS 5359 NH VETERANS 5359	VETS HOME PROFES029 INTRA-AGENCY T VETS HOME PROFES030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 284,452
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5359 NH VETERANS 5359	VETS HOME PROFES035 SHARED SERVICE VETS HOME PROFES039 TELECOMMUNICATION	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 43			NH VETERANS 5359 NH VETERANS 5359	VETS HOME PROFESO41 AUDIT FUND SET VETS HOME PROFESO48 CONTRACTUAL N	0	0 0%	0 0%	0	0 0% 0 0%	6,867
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS5359	VETS HOME PROFES 070 IN STATE TRAVEL	288	37 13%	923 4%	288 3	7 13% 923 4%	4,520
2015 010 43	NH VETER 043	NH VETERANALL OTHER 4300	NH VETERANS 5359 NH VETERANS 5359	VETS HOME PROFES 100 OUT OF STATE TO VETS HOME PROFES 100 PRESCRIPTION D	0	0 0% 0 0%	750 0% 0 0%	0	0 0% 750 0% 0 0% 0 0%	9,000
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5359 NH VETERANS 5360	VETS HOME PROFES999 FCLG PHARMACY SERVICE 100 PRESCRIPTION D	0 64,924	0 0% 281 0%	0 0% 79,482 0%	0 64,924 28	0 0% 0 0% 1 0% 79,482 0%	736,678
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 5360 NH VETERANS 6162	PHARMACY SERVICE 999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 8,000
2015 010 43			NH VETERANS 6162 NH VETERANS 7024	UNEMPLOYMENT CO 999 FCLG BENEFIT FUND VETE 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 830 0%	0	0 0% 0 0% 0 0% 830 0%	0 9,955
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 7024 NH VETERANS 7024	BENEFIT FUND VETE 048 CONTRACTUAL N BENEFIT FUND VETE 999 FCLG	0	0 0%	66 0% 0 0%	0	0 0% 66 0% 0 0% 0 0%	787 0
2015 010 43	NH VETER/043	NH VETERANALL OTHER 4300	NH VETERANS 8147 NH VETERANS 8147	WORKERS COMPEN 057 BOOKS PERIODIC WORKERS COMPEN 062 WORKERS COMP	0 40,629	0 0%	0 0% 17,558 0%	0 40,629	0 0% 0 0% 0 0% 17.558 0%	300,000
2015 010 43	NH VETER/043		NH VETERANS 8147	WORKERS COMPENSOR FCLG CATEGORY TOTALS	490,520	0 0% 105,033 21%	0 0% 508,740 21%	0 490,520 105,03	0 0% 0 0%	0 4.169.897
2015 43	NH VETER/043	NH VETERAN AGENCY TOTALS	DEDT ENVIRONMENT		2,402,340	1,925,512 80%	2,751,174 70%	2,402,340 1,925,51	2 80% 2,751,174 70%	33,172,706
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRC 1002 DEPT. ENVIRC 1002	ADMINISTRATION - S 010 PERSONAL SERV ADMINISTRATION - S 017 FT EMPLOYEES S	90,206	93,816 104% 0 0%	103,663 91%	0	6 104% 103,663 91% 0 0% 0 0%	1,350,152
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRO 1009 DEPT. ENVIRO 1009	PUBLICATIONS REVO010 PERSONAL SERV PUBLICATIONS REVO017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400 ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRO 1009 DEPT. ENVIRO 1011	PUBLICATIONS REV(019 HOLIDAY PAY LABORATORY SERVI 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRO 1013 DEPT. ENVIRO 1013	COMMISSIONER'S OF 010 PERSONAL SERV	3,030 8,682	3,209 106% 8,812 101%	3,554 90% 8,969 98%		9 106% 3,554 90% 2 101% 8,969 98%	48,576 118,208
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400 ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRO 1013 DEPT. ENVIRO 1013	COMMISSIONER'S 0/012 PERSONAL SERV COMMISSIONER'S 0/017 FT EMPLOYEES S	14,998	15,223 102% 0 0%	15,489 98% 0 0%		3 102% 15,489 98% 0 0% 0 0%	206,006
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRO 1119 DEPT. ENVIRO 1119	INTEGRATED PERMI 010 PERSONAL SERV INTEGRATED PERMI 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRO 1551 DEPT. ENVIRO 1551	GEOLOGIC HAZARD 010 PERSONAL SERV GEOLOGIC HAZARD 017 FT EMPLOYEES \$	11,408	7,563 66% 0 0%	12,556 60% 0 0%	11,408 7,56	3 66% 12,556 60% 0 0% 0 0%	104,303
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRG 1551 DEPT. ENVIRG 1841	GEOLOGIC HAZARD 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	4,355
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRG 3851	PDM HAZARD MITIGA 059 TEMP FULL TIME NHGS ADMINISTRAT 010 PERSONAL SERV	5,861	0 0% 10,754 183%	1,130 0% 7,124 151%	5,861 10,75	0 0% 1,130 0% 4 183% 7,124 151%	13,563 140,980
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRO 3851 DEPT. ENVIRO 3852	NHGS ADMINISTRAT 017 FT EMPLOYEES S STATE MAPPING PR 059 TEMP FULL TIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRG3853 DEPT. ENVIRG3853	PPA UNIT GF 010 PERSONAL SERV PPA UNIT GF 017 FT EMPLOYEES S	23,666 0	24,228 102% 0 0%	24,535 99% 0 0%	23,666 24,22	8 102% 24,535 99% 0 0% 0 0%	328,957 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400 ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRC 3854 DEPT. ENVIRC 3854	OSHA CONSULTATIO 010 PERSONAL SERVI OSHA CONSULTATIO 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRO 4036 DEPT. ENVIRO 4750	GEOMORPHIC GRAN 059 TEMP FULL TIME ENVIRON LEADERSH 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	10,125
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 4787	P2 FEDERAL GRANT 010 PERSONAL SERV P2 FEDERAL GRANT 017 FT EMPLOYEES S	3,161 0	3,338 106% 0 0%	3,326 100% 0 0%	3,161 3,33 0	8 106% 3,326 100% 0 0% 0 0%	44,691 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400 ENVIRONMEN FULL TIME PERSO 4400	DEPT. ENVIRQ 4787 DEPT. ENVIRQ 5038	P2 FEDERAL GRANT 059 TEMP FULL TIME	0	0 0%	142 0% 0 0%	0	0 0% 142 0% 0 0% 0 0%	1,700 20,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400 ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRG 5048	NH GEOTHERMAL AS010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRC 5428	LAB. CERTIFICATION 010 PERSONAL SERV	4,457	4,730 106%	4,718 100%	4,457 4,73	0 106% 4,718 100%	64,212
2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400 ENVIRONMENFULL TIME PERSO 4400 ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRQ5428 DEPT. ENVIRQ5428 DEPT. ENVIRQ5923	LAB. CERTIFICATION 017 FT EMPLOYEES S LAB. CERTIFICATION 059 TEMP FULL TIME P2 & SBTAP 010 PERSONAL SERV	0 0 17.283	0 0% 0 0% 17,873 103%	1,667 0% 20.547 87%	0 0 17.283 17.87	0 0% 0 0% 0 0% 1,667 0% 3 103% 20.547 87%	20,000 275,793
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4400	DEPT. ENVIRG 5923	P2 & SBTAP 017 FT EMPLOYEES S	17,283	0 0%	0 0%	17,283 17,87	0 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4400		PRINTSTEPS PILOT F059 TEMP FULL TIME PRINTSTEPS PILOT F059 TEMP FULL TIME	0	0 0%	2,083 0% 0 0%	0	0 0% 2,083 0% 0 0% 0 0%	25,000 0
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4410	DEPT. ENVIRO 9114 REVOLVING L 2002	GEOLOGIC DATA PR 059 TEMP FULL TIME CWSRF ADMINISTRA 010 PERSONAL SERV	0 41,516	0 0%	0 0%	0 41,516	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		REVOLVING L 2002 REVOLVING L 2002	CWSRF ADMINISTRA 017 FT EMPLOYEES S CWSRF ADMINISTRA 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4410 ENVIRONMENFULL TIME PERSO 4410	REVOLVING L(4718 REVOLVING L(4718	DWSRF ADMINISTRA 010 PERSONAL SERV DWSRF ADMINISTRA 017 FT EMPLOYEES S	85,144 0	0 0% 0 0%	0 0%	85,144 0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4410 ENVIRONMEN FULL TIME PERSO 4410	REVOLVING L(4718 REVOLVING L(4718	DWSRF ADMINISTRA 019 HOLIDAY PAY DWSRF ADMINISTRA 059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4410	REVOLVING L04788	CWSRF LOAN MANA(010 PERSONAL SERVICWSRF LOAN MANA(017 FT EMPLOYEES S	108,386	0 0% 0 0%	0 0% 0 0%	108,386	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4410	REVOLVING L(4788 REVOLVING L(4790	CWSRF LOAN MANA(059 TEMP FULL TIME DWSRF LOAN MANA(010 PERSONAL SERV	0 59,704	0 0%	0 0%	0 59,704	0 0% 0 0% 0 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044		REVOLVING L(4790 REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(010 PERSONAL SERV DWSRF LOAN MANA(017 FT EMPLOYEES S DWSRF LOAN MANA(059 TEMP FULL TIME	0 0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU1000	POLLUTION CONTRO 010 PERSONAL SERV	25,776	0 0% 22,500 87%	0 0% 28,281 80%		0 0% 0 0% 0 87% 28,281 80%	353,546
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU 1000 WATER POLLU 1000	POLLUTION CONTRO 011 PERSONAL SERV POLLUTION CONTRO 017 FT EMPLOYEES S	7,592 0	7,705 101% 0 0%	6,251 123% 0 0%	0	5 101% 6,251 123% 0 0% 0 0%	104,266
	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4420 ENVIRONMENFULL TIME PERSO 4420	WATER POLLU1200 WATER POLLU1200	SUBSURFACE SYSTE010 PERSONAL SERVI SUBSURFACE SYSTE017 FT EMPLOYEES S	59,512 0	59,058 99% 0 0%	91,369 65% 0 0%	59,512 59,05 0	8 99% 91,369 65% 0 0% 0 0%	1,169,050 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU1200 WATER POLLU1200	SUBSURFACE SYSTE019 HOLIDAY PAY SUBSURFACE SYSTE059 TEMP FULL TIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU 1300 WATER POLLU 1300	WINNIPESAUKEE RIV010 PERSONAL SERV WINNIPESAUKEE RIV017 FT EMPLOYEES S	93,687 0	89,893 96% 0 0%	114,425 79% 0 0%	93,687 89,89 0	3 96% 114,425 79% 0 0% 0 0%	1,431,022
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4420 ENVIRONMENFULL TIME PERSO 4420	WATER POLLU1300	WINNIPESAUKEE RIV019 HOLIDAY PAY OPERATOR CERTIFI(010 PERSONAL SERV	0 3,917	711 0% 4.149 106%	0 0% 4,150 100%		1 0% 0 0% 9 106% 4,150 100%	0 53,627
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU1420 WATER POLLU1425	OPERATOR CERTIFICOTO FT EMPLOYEES S OPERATIONAL PERMOTO PERSONAL SERV	0 7,244	0 0% 7.353 102%	0 0% 7.498 98%	0	0 0% 0 0% 3 102% 7,498 98%	0 100,726
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU1425	OPERATIONAL PERM017 FT EMPLOYEES S	0	0 0%	0 0%	0 0	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4420 ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU1426 WATER POLLU1430	PUBLIC WATER SYST 010 PERSONAL SERV LAKES RESTORATIO 010 PERSONAL SERV	0 4,860	0 0% 9,220 190%	0 0% 6,825 135%	0 4,860 9,22	0 0% 0 0% 0 190% 6,825 135%	122,870

2015 01 2015 01			IRONM 044 IRONM 044			AKES RESTORATIO 017 AKES RESTORATIO 059		0	0 0%	833 0		0	0% 0 0% 833	0%	10,000
2015 01	0 44	ENV	IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU1436	TERRAIN ALTERATIO 010	PERSONAL SERV	11,274	11,445 102%	31,531 3	6% 11,274				417,301
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU1514	TERRAIN ALTERATIO 017 COASTAL SCIENTIST 059	TEMP FULL TIME	0	0 0%	0 0	% 0			0%	45,121
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU 1518	AKES - RIVERS MGN 010 AKES - RIVERS MGN 017	FT EMPLOYEES S	5,078	5,154 102% 0 0%	5,249 9			102% 5,249 0% 0	0%	70,034 0
2015 01 2015 01			IRONM 044 IRONM 044			-93 CHLORIDE TMDL 059 SHELLFISH PROT PR 010		5,168	0 0% 5,274 102%	5,319 9				0% 99%	38,000 70,156
2015 01 2015 01	0 44		IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU1523	SHELLFISH PROT PR 017 SAFE DRINK WATER 010	FT EMPLOYEES S	39,734	0 0% 40.789 103%	43,205 9	% 0	40,789	0%	0%	557,967
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2010	SAFE DRINK WATER 017 OPERATOR TRAININGS9	FT EMPLOYEES S	0	0 0%	000	% 0		0% 0 0% 0	0%	0
2015 01	0 44	ENV	IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2020	SECTION 604 PLANN 010	PERSONAL SERV	5,604	0 0%	9,662 0	% 5,604	0	0% 9,662	0%	76,903
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU2020	SECTION 604 PLANN 017 SECTION 604 PLANN 059	TEMP FULL TIME	0	0 0%	4,153 0	% 0	0	0% 0 0% 4,153	0%	49,830
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2035	NE WADEABLE STRE 059 NPS RESTORATION (010	PERSONAL SERV	9,737	0 0% 10,088 104%	10,072 1			0% 0 104% 10,072	0% 100%	136,385
2015 01 2015 01			IRONM 044 IRONM 044			NPS RESTORATION (017 NPS RESTORATION (059		0	0 0%	0 0			0% 0 0% 0	0%	21,768
2015 01 2015 01	0 44		IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2041	PWS ADAPTATION - 1059 WATER PLANNING 059	TEMP FULL TIME	0	0 0%	2,500 0	% 0	0	0% 0 0% 2,500	0%	30,000
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLL 2048	WATER SYSTEM SEC 059 CLEAN VESSEL ACT 010	TEMP FULL TIME	0	0 0% 2,723 0%	0 0	% 0		0% 0	0%	0 47,010
2015 01 2015 01	0 44	ENV	IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2061	CLEAN VESSEL ACT 059		0 8,576	0 0%	14.040 6	% 0	0	0% 0	0%	206
2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2062	WETLANDS 017	FT EMPLOYEES S	0	8,879 104% 0 0%	0.0	% 0	8,879 0	0% 14,040	0%	164,871 0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLL 2065	BEACH II 010	PERSONAL SERV	3,752	0 0% 3,809 102%	3,955 9	6% 3,752	3,809	0% 0 102% 3,955	96%	52,153
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2065	BEACH II 019	FT EMPLOYEES S HOLIDAY PAY	0	0 0% 0 0%	0 0	% 0	0		0% 0%	0
2015 01 2015 01	0 44 0 44		IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2065 E WATER POLLU2187 S	BEACH II 059 SOURCE WATER AS 059	TEMP FULL TIME TEMP FULL TIME	0	0 0% 0 0%	2,500 0	% 0	0	0% 0 0% 2,500	0%	20,352 30,000
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2205	WETLAND IMPROVE 059 AQUATIC HABITAT R 059	TEMP FULL TIME	0	0 0%	000	% 0		0% 0 0% 0	0%	110,464 110,464
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLL 2346	BEACH INFO EXCH P 010 BEACH INFO EXCH P 017	PERSONAL SERV	3,030	3,209 106% 0 0%	5,574 5	8% 3,030	3,209	106% 5,574 0%	58%	42,953
2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU2346	BEACH INFO EXCH P 017 BEACH INFO EXCH P 059 WATERSHED ASSES 059	TEMP FULL TIME	0	0 0%	2,333 0	% 0		0% 2,333	0%	28,000
2015 01 2015 01	0 44	ENV	IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLL 2348	WATERSHED PROJE 059	TEMP FULL TIME	0	0 0% 0 0%	6,167 0	% 0		0% 0 0% 6,167	0%	74,008
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420		EXCHANGE NETWOR059 DAM OPERATIONS 010	PERSONAL SERV	23,120	0 0% 26,257 114%	26,831 9	8% 23,120	26,257			0 391,306
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3642	DAM OPERATIONS 017 COASTAL ZONE MAN 010	PERSONAL SERV	0 21,738	0 0% 26,132 120%	37,172 7	0% 21,738	26,132		0% 70%	0 469,914
2015 01 2015 01	0 44		IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3642 (WATER POLLU3642 (COASTAL ZONE MAN 017 COASTAL ZONE MAN 059	TEMP FULL TIME	0	0 0% 0 0%	0 0	% 0	0	0% 0 0% 0	0%	10,000
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3651 (WATER POLLU3651 (COASTAL RESTORA 019 COASTAL RESTORA 059		0	0 0%	462 0	% 0		0% 0 0% 462	0%	0 5,547
2015 01	0 44	ENV	IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3673	SHORELAND PROTE(010 SHORELAND PROTE(017	PERSONAL SERV	15,450	18,866 122%	30,526 6	2% 15,450	18,866	122% 30,526		442,179
2015 01 2015 01	0 44 0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLL 3673	SHORELAND PROTE(019 DAM BUREAU ADMIN(010	HOLIDAY PAY	0	0 0% 0 0% 30,713 103%	33.597 9	% 0	0	0% 0	0%	0
2015 01 2015 01	0 44	ENV	IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU3800	DAM BUREAU ADMIN 017	FT EMPLOYEES S	29,921	0 0%	0 0	% 0	30,713 0	0% 0	0%	412,994 0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3810	WINNIPESAUKEE PR 010 WINNIPESAUKEE PR 017	FT EMPLOYEES S	10,181	2,957 29% 0 0%	8,467 3	% 0		0% 0	0%	41,190 0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3810	WINNIPESAUKEE PR 019 WINNIPESAUKEE PR 059	TEMP FULL TIME	0	0 0%	0 0	% 0	0	0%	0%	20,196
2015 01 2015 01	0 44 0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420 ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3812 (WATER POLLU3812 (CONNECTICUT-COO 010 CONNECTICUT-COO 017	FT EMPLOYEES S	2,709	2,723 101% 0 0%	3,060 8	9% 2,709	0	0% 0	89% 0%	36,455 0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3812 (WATER POLLU3812 (CONNECTICUT-COO 019 CONNECTICUT-COO 059	HOLIDAY PAY	0	170 0% 0 0%	2,614 0	% 0	170	0% 0 0% 2,614	0%	31,370
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3815	WETLANDS ADMINIS 010 WETLANDS ADMINIS 017	PERSONAL SERV	25,226	26,076 103% 0 0%	27,307 9	5% 25,226	26,076			365,004
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU3817	DAM MAINTENANCE 010 DAM MAINTENANCE 017	PERSONAL SERV	33,375	39,048 117% 0 0%	46,076 8	5% 33,375	39,048	117% 46,076 0% 0	85%	552,283
2015 01 2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3817	DAM MAINTENANCE 059 MASCOMA PROJECT 059	TEMP FULL TIME	0	0 0%	000	% 0	0		0% 0% 0%	5,780
2015 01	0 44	ENV	IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3823	PISCATAGUOG RIVE 059	TEMP FULL TIME	0	0 0%	0.0	% 0	0	0% 0	0%	9,000 4,000
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU3824 S WATER POLLU3825 S	SUGAR RIVER PROJECT 059	TEMP FULL TIME	0	0 0%	267 0	% 0	0	0% 267 0% 0	0%	3,200 5,429
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU3831	DAM CONSTRUCTION 059	TEMP FULL TIME	0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	8,000 167,980
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU3846	RIVER RESTORATIO 059 STATE DAM SAFETY 059	TEMP FULL TIME	0	0 0% 0 0%	4,167 0' 0 0'		0	0% 4,167 0% 0	0%	50,000 60,000
2015 01 2015 01			IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLL 3847	DAM REGISTRATION 010 DAM REGISTRATION 017	PERSONAL SERV	27,140 0	23,027 85% 0 0%	58,115 4	0% 27,140			40%	542,888 0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU3847	DAM REGISTRATION 059 WETLANDS FEES 010	TEMP FULL TIME	0 47,533	0 0% 48,515 102%	66,563 7	% 0	48,515		0% 73%	6,000 792,746
2015 01 2015 01		ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3855	WETLANDS FEES 017 WETLANDS FEES 019	FT EMPLOYEES S	0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU3855	WETLANDS FEES 059 DAM REMOVAL PROJ059	TEMP FULL TIME	0	0 0%	0 0	% 0		0% 0	0%	0
2015 01 2015 01	0 44	ENV	IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU3872	WETLANDS STUDIES 059	TEMP FULL TIME	0	0 0%	4,167 0	% 0	0	0% 4,167 0% 0	0%	50,000
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU5054	WATER USE EFFICIE 059 RED TIDE DISASTER 059	TEMP FULL TIME	0	0 0% 0 0%	9,205 0	% 0	0	0% 9,205 0% 0	0%	110,464
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU5057	DRINKING WATER IN059 WATER SYSTEM SEC059	TEMP FULL TIME	0	0 0%	2,083 0		0	0% 0 0% 2,083	0%	25,000
2015 01 2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU7035	DAM ASSESSMENT 059 DCEAN PLANNING 059	TEMP FULL TIME	0	0 0%	0 0	% 0 % 0	0	0% 0 0% 0 0% 0	0%	17,588 10,866
2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU7523	MEDMR EXCHANGE 010 MEDMR EXCHANGE 011	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU7523	MEDMR EXCHANGE 012 MEDMR EXCHANGE 013	PERSONAL SERV	0	0 0% 0 0%	0 0	% 0			0%	0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMEN FULL TIME PERSO 4420	WATER POLLU7523	MEDMR EXCHANGE 1014 MEDMR EXCHANGE 1015	PERSONAL SERV	0	0 0%	0 0	% 0	0		0%	0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU7523	MEDMR EXCHANGE 1016 MEDMR EXCHANGE 1059	PERSONAL SERV	0	0 0%	2.542 0	% 0	0	0% 0 0% 2.542	0%	30,500
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420		SURFACE WATER QU010 SURFACE WATER QU017	PERSONAL SERV	80,802	78,265 97% 0 0%	109,688 7	1% 80,802	78,265	97% 109,688		1,164,091
2015 01	0 44	ENV	IRONM 044	ENVIRONMENFULL TIME PERSO 4420	WATER POLLU7602	SURFACE WATER QU019 SURFACE WATER QU059	HOLIDAY PAY	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4420		DROUGHT MANAGEN 059	TEMP FULL TIME	0	0 0%	0 0	% 0	0		0%	154,343
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURCE 2278	DERA FUNDS 059	PERSONAL SERV TEMP FULL TIME	0	0 0% 0 0%	3,565 0	% 0	0	0% 3,565 0% 0	0%	42,774 15,367
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 4796	DOE CLEAN CITIES 010 DOE CLEAN CITIES 017	FT EMPLOYEES S	3,752 0	3,809 102% 0 0%	9,819 3	% 0	0	102% 9,819 0% 0	0%	52,895 0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 4797	DOE CLEAN CITIES 059 ALTERNATIVE FUELS 010	PERSONAL SERV	0	0 0% 0 0%	0 0		0		0% 0%	0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 4797	ALTERNATIVE FUELS 059 AIR RESOURCES PR 059	TEMP FULL TIME	0	0 0% 0 0%	0 0	% 0	0		0% 0%	0 35,216
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 4803	ENV AND PUBLIC HE 010 ENV AND PUBLIC HE 017	PERSONAL SERV	4,659	0 0%	14,164 0	% 4,659		0% 14,164 0% 0	0%	63,736
2015 01 2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 4803	ENV AND PUBLIC HE 059 AEP SETTLEMENT FU010	TEMP FULL TIME	0 3,917	0 0% 4,149 106%	0 0	% 0	0	0% 0	0%	0
2015 01	0 44	ENV	IRONM 044	ENVIRONMEN FULL TIME PERSO 4430	AIR RESOURC 5035	AEP SETTLEMENT FU017	FT EMPLOYEES S	3,917	0 0%	6,511 6	% 0		106% 6,511 0% 0	0%	56,003 0
2015 01 2015 01	0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 5036	AEP SETTLEMENT FU059 CLIMATE ADAPTATIC 059	TEMP FULL TIME	0	0 0% 0 0%	1,580 0	% 0	0	0% 0 0% 1,580		21,792 18,954
2015 01 2015 01	0 44 0 44		IRONM 044 IRONM 044		AIR RESOURC 5308 /A	AIR POLLUTION ABA 010 AIR POLLUTION ABA 017	PERSONAL SERV FT EMPLOYEES S	8,747 0	9,063 104% 0 0%	13,245 6			104% 13,245 0% 0	68% 0%	170,685 0
2015 01 2015 01	0 44 0 44	ENV	IRONM 044 IRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 5308	AIR POLLUTION ABA 059 EMERGENCY RESPO 010	TEMP FULL TIME	0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	69,259 0
	· 44	EINV	CININI J44	LITTING THE PERSON NAMED IN THE PERSON NAMED I	[LINE TOLIVOT REOFUUIU	, LINOUNAL SERV	U	U U76	1 010	~ 0		10 /0 U	0.70	U

2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 5496	RADON PROGRAM 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430 ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 5925 AIR RESOURC 5926	OEP CLEAN CITIES 059 TEMP FULL TIME AIR GRANT PROGRA 059 TEMP FULL TIME	0	0 0%	0 0% 1,107 0%	0	0 0% 0 0% 0 0% 1,107 0%	20,487 13,284
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430 ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 7879 AIR RESOURC 7879	ENVIRONMENTAL HE010 PERSONAL SERV ENVIRONMENTAL HE017 FT EMPLOYEES S	10,211	10,365 102%	10,927 95% 0 0%	10,211 10,36	5 102% 10,927 95% 0 0% 0 0%	141,831
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430 ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 7879 AIR RESOURC 9000	ENVIRONMENTAL HE 059 TEMP FULL TIME SECTION 105 PPG - 4010 PERSONAL SERV	63,061	0 0% 54,899 87%	0 0%	0 63,061 54,89	0 0% 0 0% 9 87% 90,798 60%	39,109 1,010,444
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 9000	SECTION 105 PPG - 4017 FT EMPLOYEES S	0	0 0%	90,798 60% 0 0%	0	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4430 ENVIRONMEN FULL TIME PERSO 4430	AIR RESOURC 9000 AIR RESOURC 9003	SECTION 105 PPG - 4059 TEMP FULL TIME ASBESTOS PROGRA 010 PERSONAL SERV	18,381	0 0% 14,289 78%	0 0% 22,640 63%	18,381 14,28	9 78% 22,640 63%	46,692 280,188
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430 ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 9003 AIR RESOURC 9003	ASBESTOS PROGRA 017 FT EMPLOYEES S ASBESTOS PROGRA 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	22,664
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4430 ENVIRONMEN FULL TIME PERSO 4430	AIR RESOURC 9025 AIR RESOURC 9025	SECTION 103 GRANT 010 PERSONAL SERV SECTION 103 GRANT 017 FT EMPLOYEES S	7,164	7,433 104% 0 0%	10,056 74% 0 0%	7,164 7,43	3 104% 10,056 74%	100,852
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 9025	SECTION 103 GRANT 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4430 ENVIRONMEN FULL TIME PERSO 4430	AIR RESOURC 9100 AIR RESOURC 9100	STATE MATCHING FU010 PERSONAL SERV STATE MATCHING FU011 PERSONAL SERV	7,216	6,792 0% 7,705 107%	0 0% 7,448 103%		2 0% 0 0% 5 107% 7,448 103%	74,052 103,134
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430 ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 9100 AIR RESOURC 9101	PERMIT FEE PROGRU010 PERSONAL SERV	0 34,360	0 0%	0 0% 96,877 34%	0 34,360 33,36	0 0% 0 0% 8 97% 96,877 34%	706,010
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4430 ENVIRONMEN FULL TIME PERSO 4430	AIR RESOURC 9101	PERMIT FEE PROGR 017 FT EMPLOYEES S PERMIT FEE PROGR 019 HOLIDAY PAY	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 9101	PERMIT FEE PROGR 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	312,405
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4430 ENVIRONMEN FULL TIME PERSO 4430	AIR RESOURC 9103 AIR RESOURC 9103	TITLE V FEE PERMIT 010 PERSONAL SERV	119,766 0	123,784 103% 0 0%	179,607 69% 0 0%	119,766 123,78 0	4 103% 179,607 69% 0 0% 0 0%	1,921,468
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4430 ENVIRONMEN FULL TIME PERSO 4430	AIR RESOURC 9103	TITLE V FEE PERMIT 019 HOLIDAY PAY TITLE V FEE PERMIT 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	285,644
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4430 ENVIRONMENFULL TIME PERSO 4430	AIR RESOURC 9104 IAIR RESOURC 9106	NOX EMISSIONS RED059 TEMP FULL TIME NH C02 BUDGET TR4010 PERSONAL SERV	0 5,078	0 0% 5,154 102%	0 0% 5,539 93%	0 5,078 5,15	0 0% 0 0% 4 102% 5,539 93%	5,284 70,034
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4430 ENVIRONMEN FULL TIME PERSO 4430	AIR RESOURC 9106 AIR RESOURC 9106	NH C02 BUDGET TRA017 FT EMPLOYEES S NH C02 BUDGET TRA059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0 12,238
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 1400	OIL POLLUTION CON 010 PERSONAL SERV	50,749	59,080 116%	67,803 87%	50,749 59,08	0 116% 67,803 87%	828,616
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 1400 WASTE MANA 1400	OIL POLLUTION CON 017 FT EMPLOYEES S OIL POLLUTION CON 019 HOLIDAY PAY	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 1400 WASTE MANA 1409	OIL POLLUTION CON 059 TEMP FULL TIME LUST COST RECOVE 010 PERSONAL SERV	0 17,106	0 0% 10,944 64%	0 0% 20,818 53%	0 17,106 10,94	0 0% 0 0% 4 64% 20,818 53%	76,000 232,641
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 1409	LUST COST RECOVE 017 FT EMPLOYEES S OIL DISCHARGE CLE 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 1421	OIL FUND BOARD 010 PERSONAL SERV OIL FUND BOARD 017 FT EMPLOYEES S	95,381	85,551 90%	105,410 81%	95,381 85,55	1 90% 105,410 81%	1,325,773
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 1421 WASTE MANA 1421	OIL FUND BOARD 059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	148,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 2016 WASTE MANA 2074	BROWNFIELDS SRF 059 TEMP FULL TIME NH UST PROGRAM 010 PERSONAL SERV	0 13,689	0 0% 13,434 98%	0 0% 17,251 78%	0 13,689 13,43	0 0% 0 0% 4 98% 17,251 78%	23,500 196,472
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440 ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 2074 WASTE MANA 2074	NH UST PROGRAM 017 FT EMPLOYEES S NH UST PROGRAM 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	18,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 2075	LUST TRUST PROGR 010 PERSONAL SERV	20,457	16,257 79% 0 0%	29,084 56% 0 0%	20,457 16,25	7 79% 29,084 56%	285,878
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 2075	LUST TRUST PROGR 059 TEMP FULL TIME	0	0 0%	1,500 0%	0	0 0% 1,500 0%	18,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 2323 WASTE MANA 2514	BROWNFIELDS COAL059 TEMP FULL TIME NH BROWNFIELDS R 010 PERSONAL SERV	0 38,961	0 0% 39,707 102%	1,292 0% 62,088 64%	0 38,961 39,70	0 0% 1,292 0% 7 102% 62,088 64%	15,500 708,805
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 2514 WASTE MANA 2514	NH BROWNFIELDS R 017 FT EMPLOYEES S NH BROWNFIELDS R 059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 58,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 2589 WASTE MANA 2589	CERCLA MAINTENAN 010 PERSONAL SERV CERCLA MAINTENAN 017 FT EMPLOYEES S	10,130	10,283 102% 0 0%	14,441 71% 0 0%	10,130 10,28 0	3 102% 14,441 71% 0 0% 0 0%	139,722
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 2590 WASTE MANA 2590	CERCLA PROGRAMS 010 PERSONAL SERVICE CERCLA PROGRAMS 017 FT EMPLOYEES S	19,242	21,346 111%	34,553 62%	19,242 21,34	010% 34,553 62%	292,437
2015 010 44	ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 2590	CERCLA PROGRAMS 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	195,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440 ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 2592 WASTE MANA 2592	PEASE HAZARDOUS 010 PERSONAL SERV PEASE HAZARDOUS 017 FT EMPLOYEES S	10,155 0	15,645 154% 0 0%	19,721 79% 0 0%	10,155 15,64 0	5 154% 19,721 79% 0 0% 0 0%	201,458
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 2592 WASTE MANA 2592	PEASE HAZARDOUS 019 HOLIDAY PAY PEASE HAZARDOUS 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	90,082
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440 ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 5039 WASTE MANA 5392	PETROLEUM BROWN059 TEMP FULL TIME HAZARDOUS WASTE010 PERSONAL SERV	0 36,740	0 0% 33,551 91%	0 0% 43,447 77%	0 36,740 33,55	0 0% 0 0% 1 91% 43,447 77%	0 566,431
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 5392	HAZARDOUS WASTE 017 FT EMPLOYEES S HAZARDOUS WASTE 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0%	0 288,000
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 5401	WASTE MANAGEMEN 010 PERSONAL SERV	9,326	9,468 102%	9,947 95%		8 102% 9,947 95%	131,533
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440 ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 5401 WASTE MANA 5401	WASTE MANAGEMEN 011 PERSONAL SERV WASTE MANAGEMEN 017 FT EMPLOYEES S	7,592 0	7,705 101% 0 0%	7,864 98% 0 0%	0	5 101% 7,864 98% 0 0% 0 0%	104,267
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440 ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 5402 WASTE MANA 5402	SOLID WASTE PROG 010 PERSONAL SERV SOLID WASTE PROG 017 FT EMPLOYEES S	62,023 0	63,326 102% 0 0%	68,440 93% 0 0%	62,023 63,32 0	6 102% 68,440 93% 0 0% 0 0%	863,049
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440 ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 5402 WASTE MANA 5492	SOLID WASTE PROG 019 HOLIDAY PAY RCRA HW PROGRAM010 PERSONAL SERV	0 20,748	0 0% 21,267 103%	0 0%	20,748 21,26	0 0% 0 0% 7 103% 21,600 98%	0 289,036
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 5492 WASTE MANA 5927	RCRA HW PROGRAM 017 FT EMPLOYEES S UST PROGRAM PPG 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 5927	UST PROGRAM PPG 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	25,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4440	WASTE MANA 7603 WASTE MANA 7603	RCRA HW PROGRAM 010 PERSONAL SERV RCRA HW PROGRAM 017 FT EMPLOYEES S	19,254 0	19,545 102% 0 0%	21,735 90% 0 0%	19,254 19,54 0	5 102% 21,735 90% 0 0% 0 0%	263,960 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4440 ENVIRONMENFULL TIME PERSO 4440	WASTE MANA 7603 WASTE MANA 8717	RCRA HW PROGRAM 059 TEMP FULL TIME SOLID WASTE DISPO 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4440 ENVIRONMEN FULL TIME PERSO 4450	WASTE MANA 8893 CONNECTICU 8678	MTBE SETTLEMENT 059 TEMP FULL TIME CONNECTICUT RIVE 010 PERSONAL SERV	0	18,735 0% 0 0%	0 0% 0 0%	0 18,73	5 0% 0 0% 0 0% 0 0%	565,437 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4499 ENVIRONMENFULL TIME PERSO 4499	ARRA STIMULI0846	ARRA - CLEAN WATE 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMEN FULL TIME PERSO 4499	ARRA STIMULI0883	604B WATERSHED S 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENFULL TIME PERSO 4499 ENVIRONMENFULL TIME PERSO 4499	ARRA STIMUL 0916	AFV PROGRAMS 010 PERSONAL SERV AFV PROGRAMS 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 00%	0
2015 018 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4410 ENVIRONMEN FULL TIME PERSO 4410	REVOLVING L(2002 REVOLVING L(2002	CWSRF ADMINISTRA 010 PERSONAL SERV	0	38,836 0% 0 0%	0 0% 1,185 0%	0 38,83	0 0% 1,185 0%	579,608 14,222
2015 018 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4410 ENVIRONMEN FULL TIME PERSO 4410	REVOLVING L(4718 REVOLVING L(4718	DWSRF ADMINISTRA 010 PERSONAL SERV DWSRF ADMINISTRA 059 TEMP FULL TIME	0	75,647 0% 0 0%	0 0%	0 75,64	0 0% 0 0%	1,330,853 180,000
2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN FULL TIME PERSO 4410 ENVIRONMEN FULL TIME PERSO 4410	REVOLVING L04788 REVOLVING L04788	CWSRF LOAN MANA(010 PERSONAL SERV	0	107,721 0% 0 0%	0 0% 0 0% 0 0%	0 107,72	1 0% 0 0% 0 0% 0 00%	1,594,359 229,851
2015 018 44 2015 018 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENTULL TIME PERSO 4410 ENVIRONMENTULL TIME PERSO 4410	REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(010 PERSONAL SERVI DWSRF LOAN MANA(059 TEMP FULL TIME	0	65,619 0% 0 0%	0 0% 0 0% 0 0%	0 65,61	9 0% 0 00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	871,638 240,000
2015 44	ENVIRONM 044	ENVIRONMEN FULL TIME PERSONNEL TO	TALS	CATEGORY TOTALS	1,807,093	1,818,728 101%	2,110,362 86%	1,807,093 1,818,72		33,030,616
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4400 ENVIRONMEN PART TIME TEMP (4400	DEPT. ENVIRC 1002 DEPT. ENVIRC 1009	ADMINISTRATION - \$ 050 PERSONAL SERV	3,145 4,247	4,522 144% 1,580 37%	3,240 140% 0 0%		2 144% 3,240 140% 0 37% 0 0%	43,002
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4400 ENVIRONMEN PART TIME TEMP 4400	DEPT. ENVIRO 1011 DEPT. ENVIRO 1018	LABORATORY SERVI 050 PERSONAL SERV 15 MILE FALLS-MERC 050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	2,656
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4400 ENVIRONMEN PART TIME TEMP (4400	DEPT. ENVIRO 1119 DEPT. ENVIRO 1551	GEOLOGIC HAZARD\$050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4400 ENVIRONMEN PART TIME TEMP (4400	DEPT. ENVIRC 1841 DEPT. ENVIRC 3306	PDM HAZARD MITIGA050 PERSONAL SERV SUSTAINABLE REGICO50 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP 4400 ENVIRONMENPART TIME TEMP 4400	DEPT. ENVIRG 3851 DEPT. ENVIRG 3852	NHGS ADMINISTRAT 050 PERSONAL SERV	1,606	1,056 66% 1,734 0%	1,682 63%		6 66% 1,682 63%	14,159 5,000
2015 010 44	ENVIRONM 044	ENVIRONMENPART TIME TEMP (4400 ENVIRONMENPART TIME TEMP (4400 ENVIRONMENPART TIME TEMP (4400	DEPT. ENVIRC 4036	GEOMORPHIC GRAN 050 PERSONAL SERV	0	0 0%	0 0%	0 1,/3	4 0% 0 0% 0 0% 0 0%	11,856
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 5038	P2 FEDERAL GRANT 050 PERSONAL SERV	0	0 0%	417 0% 0 0%	0	0 0% 417 0% 0 0% 0 0%	5,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4400 ENVIRONMENPART TIME TEMP (4400	DEPT. ENVIRC 5048 DEPT. ENVIRC 5428	NH GEOTHERMAL AS 050 PERSONAL SERVI LAB. CERTIFICATION 050 PERSONAL SERVI	2,861 0	0 0%	1,399 0%	2,861	0 0% 1,399 0% 0 0% 0 0%	23,464
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4400 ENVIRONMEN PART TIME TEMP (4400	DEPT. ENVIRG 7601 DEPT. ENVIRG 9114	PPG CARRYOVER 050 PERSONAL SERV GEOLOGIC DATA PRI050 PERSONAL SERV	0	989 0% 0 0%	0 0% 0 0%		9 0% 0 0% 0 0% 0 0%	20,000 39,901
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4410 ENVIRONMEN PART TIME TEMP (4410	REVOLVING L(2002 REVOLVING L(4718	CWSRF ADMINISTRA 050 PERSONAL SERVICE DWSRF ADMINISTRA 050 PERSONAL SE	0 1,400	0 0%	0 0%	0	0 0% 0 0% 3 148% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENPART TIME TEMP (4410	REVOLVING L(4788	CWSRF LOAN MANA(050 PERSONAL SERV	4,222	0 0%	0 0%	4,222	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4410 ENVIRONMEN PART TIME TEMP (4420	WATER POLLU 1000	DWSRF LOAN MANA(050 PERSONAL SERV POLLUTION CONTRO 050 PERSONAL SERV	4,251 5,520	0 0% 1,745 32%	0 0% 6,641 26%		0 0% 0 00% 5 32% 6,641 26%	17,904
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 ENVIRONMEN PART TIME TEMP 4420	WATER POLLU1200 WATER POLLU1300	SUBSURFACE SYSTE 050 PERSONAL SERV WINNIPESAUKEE RIV 050 PERSONAL SERV	733 1,946	2,478 338% 1,976 102%	1,442 172% 5,875 34%	733 2,47	8 338% 1,442 172% 6 102% 5,875 34%	18,956 15,106
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4420 ENVIRONMEN PART TIME TEMP (4420	WATER POLLU1425 WATER POLLU1430	OPERATIONAL PERM 050 PERSONAL SERV	1,086 4,667	1,078 99% 3,159 68%	1,626 66% 6,111 52%	1,086 1,07	8 99% 1,626 66% 9 68% 6,111 52%	21,121 23,174
2015 010 44	ENVIRONM 044	ENVIRONMENPART TIME TEMP 44420	WATER POLLU1436	TERRAIN ALTERATIO 050 PERSONAL SERV	0	0 0%	625 0%		9 08% 6,111 32% 0 0% 625 0%	7,500

2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE	R POLLU1518 L	COASTAL SCIENTIST 050 PERSONAL SERV AKES - RIVERS MGN 050 PERSONAL SERV	0 3,394	0 0% 4,021 118%	500 0% 3,738 108%		0 0% 500 0% 1 118% 3,738 108%	6,000 34,571
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4420 WATE	ER POLLU1523 S	-93 CHLORIDE TMDL 050 PERSONAL SERV SHELLFISH PROT PR 050 PERSONAL SERV SAFE DRINK WATER 050 PERSONAL SERV	1,513 2,074	1,409 93% 1,589 77%	2,099 67% 3,142 51%		9 93% 2,099 67% 9 77% 3,142 51%	41,379 20,728
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE	R POLLU2020 S	SECTION 604 PLANN 050 PERSONAL SERV NE WADEABLE STRE050 PERSONAL SERV	0	0 0% 0 0%	0 0% 639 0% 0 0%	0	00% 6390%	7,666
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE	ER POLLU2035 N	NPS RESTORATION (050 PERSONAL SERV WATER SYSTEM SEQ050 PERSONAL SERV	1,636	0 0%	3,127 0% 0 0%	1,636	0 0% 3,127 0% 0 0% 0 0%	19,167
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4420 WATE ENVIRONMEN PART TIME TEMP (4420 WATE	ER POLLU2060 S ER POLLU2061 C	STP OPERATOR TRA 050 PERSONAL SERV CLEAN VESSEL ACT 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	5,383
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP 4420 WATE	ER POLLU2065 B ER POLLU2187 S	BEACH II 050 PERSONAL SERV SOURCE WATER AS 050 PERSONAL SERV	1,556 0	4,986 321% 0 0%	3,550 140% 0 0%	0	6 321% 3,550 140% 0 0% 0 0%	18,250
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE	ER POLLU2209 A	NETLAND IMPROVE 050 PERSONAL SERV	0	1,548 0%	0 0% 1,077 0%	0	8 0% 0 0% 0 0% 1,077 0%	12,918 12,918
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE	ER POLLU2347 W	BEACH INFO EXCH P 050 PERSONAL SERV WATERSHED ASSES 050 PERSONAL SERV WATERSHED PROJE 050 PERSONAL SERV	0	1,661 0% 0 0% 0 0%	0 0% 0 0% 993 0%	0 1,6	1 0% 0 0% 0 0% 0 0% 0 0% 993 0%	13,257 0 11,918
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE	ER POLLU2349	NSTREAM FLOW PIL 050 PERSONAL SERV EXCHANGE NETWOF 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4420 WATE ENVIRONMEN PART TIME TEMP (4420 WATE	ER POLLU2954 D	DAM OPERATIONS 050 PERSONAL SERVICE COASTAL ZONE MAN 050 PERSONAL SERVICE	367 1,541	0 0% 1,564 102%	1,545 0% 2,049 76%	367 1,541 1,5	0 0% 1,545 0% 4 102% 2,049 76%	24,800 44,770
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP 4420 WATE	ER POLLU3673 S	COASTAL RESTORA 050 PERSONAL SERV SHORELAND PROTE 050 PERSONAL SERV	0	0 0% 0 0%	1,125 0% 0 0%	0	0 0% 1,125 0% 0 0% 0 0%	13,500
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP 4420 WATE	ER POLLU3810 W	DAM BUREAU ADMIN 050 PERSONAL SERV WINNIPESAUKEE PR 050 PERSONAL SERV CONNECTICUT-COO 050 PERSONAL SERV	0 0 3.159	0 0% 75 0% 3.184 101%	0 0%		0 0% 0 0% 5 0% 0 0% 4 101% 5,213 61%	5,559 37,478
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4420 WATE	ER POLLU3815 W	WETLANDS ADMINIS 050 PERSONAL SERV	5,139 0 5,617	0 0%	5,213 61% 0 0% 8,825 21%	0	4 101% 5,213 61% 0 0% 0 0% 9 34% 8,825 21%	0 40,997
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4420 WATE ENVIRONMEN PART TIME TEMP (4420 WATE	ER POLLU3821 M ER POLLU3823 P	MASCOMA PROJECT 050 PERSONAL SERV PISCATAGUOG RIVE 050 PERSONAL SERV	0	0 0%	0 0% 139 0%	0	0 0% 0 0% 0 0% 139 0%	2,049 1,670
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4420 WATE ENVIRONMENPART TIME TEMP (4420 WATE	ER POLLU3824 S ER POLLU3825 S	SUGAR RIVER PROJE050 PERSONAL SERV SQUAM PROJECT 050 PERSONAL SERV	0	0 0%	79 0% 0 0%	0	0 0% 79 0% 0 0% 0 0%	942 1,291
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP 4420 WATE	ER POLLU3831 D	NEWFOUND PROJECTION PERSONAL SERVICE PROJECTION PERSONAL SERVICE PROJECTION PERSONAL SERVICE PROJECTION PERSONAL SERVICE PROJECTION PROJECTION PERSONAL SERVICE PROJECTION PERSONAL PROJECTION	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	1,670 4,800
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE	R POLLU3846 S	RIVER RESTORATIO 1050 PERSONAL SERV STATE DAM SAFETY 050 PERSONAL SERV DAM REGISTRATION 050 PERSONAL SERV	0 0 1,649	0 0% 1,590 0% 0 0%	417 0% 0 0% 1,831 0%	0 0 1,5 1,649	0 0 0 417 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,000 6,000 7,015
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE	ER POLLU3855 W	NETLANDS FEES 050 PERSONAL SERV DAM REMOVAL PROJ050 PERSONAL SERV	0	828 0% 0 0%	0 0% 449 0%		8 0% 0 0% 0 0% 449 0%	44,965 5,383
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4420 WATE ENVIRONMEN PART TIME TEMP (4420 WATE	ER POLLU3871 IN ER POLLU5047 N	N-LIEU FEE WETLAN050 PERSONAL SERV NPDES PERMIT IMPL 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4420 WATE	ER POLLU5054 R	NATER USE EFFICIE 050 PERSONAL SERV	0 701	0 0%	1,077 0% 10,000 0%	0 701	0 0% 1,077 0% 0 0% 10,000 0%	12,918 10,000
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP 4420 WATE	ER POLLU5056 E	DRINKING WATER IN 050 PERSONAL SERVENHANCING NORTH 050 PERSONAL SERVENTER SYSTEM SEC050 PERSONAL SERVEN	0	0 0% 0 0% 0 0%	0 0% 0 0% 1,250 0%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 15,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4420 WATE ENVIRONMEN PART TIME TEMP 4420 WATE	ER POLLU5421 D ER POLLU7035 C	DAM ASSESSMENT 050 PERSONAL SERV DCEAN PLANNING 050 PERSONAL SERV	0	1,603 0%	0 0%	0 1,6	3 0% 0 0% 0 0% 0 0%	9,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4420 WATE ENVIRONMEN PART TIME TEMP (4420 WATE	R POLLU7523 N R POLLU7602 S	MEDMR EXCHANGE 1050 PERSONAL SERV SURFACE WATER Q1050 PERSONAL SERV	0 13,987	0 0% 16,764 120%	0 0% 29,620 57%	0 13,987 16,7	0 0% 0 0% 4 120% 29,620 57%	0 162,987
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4420 WATE ENVIRONMEN PART TIME TEMP (4420 WATE	ER POLLU8708 D ER POLLU8901 R	DROUGHT MANAGEN 050 PERSONAL SERV RECREATION & YOU 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	20,000
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4430 AIR R	ESOURC 4802 A	DOE CLEAN CITIES 050 PERSONAL SERV AIR RESOURCES PR(050 PERSONAL SERV ENV AND PUBLIC HE 050 PERSONAL SERV	0	0 0%	0 0% 3,668 0%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	44,014 0
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4430 AIR R	ESOURC 5035 A	ENV AND PUBLIC HE 050 PERSONAL SERV AEP SETTLEMENT FU050 PERSONAL SERV CLIMATE ADAPTATIO 050 PERSONAL SERV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4430 AIR R ENVIRONMEN PART TIME TEMP (4430 AIR R	ESOURC 5037 A ESOURC 5308 A	ALTERNATE FUEL VE050 PERSONAL SERV	0 1,247	0 0% 1,626 130%	0 0% 217 749%	0 1,247 1,6	0 0% 0 0% 6 130% 217 749%	0 6,015
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4430 AIR R ENVIRONMEN PART TIME TEMP 4430 AIR R	ESOURC 5925 C ESOURC 9000 S	DEP CLEAN CITIES 050 PERSONAL SERV SECTION 105 PPG - A 050 PERSONAL SERV	0	0 0% 1,501 0%	0 0% 0 0%	0	0 0% 0 0% 1 0% 0 0%	20,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4430 AIR R	ESOURC 9025 S	ASBESTOS PROGRA 050 PERSONAL SERVICES PROGRA 050 PERSONAL SERVICES PROGRAM 050 PERSONAL SERVICES	0	0 0%	0 0% 833 0%	0	0 0% 0 0% 0 0% 833 0%	5,000 10,000
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4430 AIR R	ESOURC 9103 T	PERMIT FEE PROGR 050 PERSONAL SERV TITLE V FEE PERMIT 050 PERSONAL SERV WOMEN FISH CONSU050 PERSONAL SERV	1,800	0 0% 1,667 93% 0 0%	0 0% 16,877 10% 0 0%	1,800 1,6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,650 7,817
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4430 AIR R	ESOURC 9106 N	NOMEN FISH CONSUSS PERSONAL SERV NH C02 BUDGET TR4050 PERSONAL SERV DIL POLLUTION CON 050 PERSONAL SERV	0	0 0%	0 0%	0 22	0 0% 0 0% 6 0% 0 0%	0 27,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4440 WAST ENVIRONMEN PART TIME TEMP (4440 WAST	TE MANA 1421 O TE MANA 2074 N	DIL FUND BOARD 050 PERSONAL SERV NH UST PROGRAM 050 PERSONAL SERV	5,398 0	19 0% 1,781 0%	8,941 0% 0 0%	5,398	9 0% 8,941 0% 1 0% 0 0%	44,049 16,148
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4440 WAST	TE MANA 2590 C	NH BROWNFIELDS R050 PERSONAL SERV CERCLA PROGRAMS 050 PERSONAL SERV	1,820	0 0% 1,670 92%	0 0% 3,941 42%	0	0 0% 0 0% 0 92% 3,941 42%	25,000 25,961
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP 4440 WAST	TE MANA 5039 P	PEASE HAZARDOUS 050 PERSONAL SERV PETROLEUM BROWN 050 PERSONAL SERV HAZARDOUS WASTE 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP 4440 WAST	TE MANA 5401 W	WASTE MANAGEMEN 050 PERSONAL SERV JST PROGRAM PPG 050 PERSONAL SERV PERSONAL SERV	3,532 1,233 0	6,152 174% 4,532 368% 0 0%	3,224 191% 1,283 353% 0 0%		2 174% 3,224 191% 2 368% 1,283 353% 0 0% 0 0%	15,583 21,091 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4440 WAST ENVIRONMEN PART TIME TEMP (4440 WAST	TE MANA 7603 R TE MANA 8717 S	RCRA HW PROGRAM050 PERSONAL SERV SOLID WASTE DISPC 050 PERSONAL SERV	2,207 0	2,186 99% 0 0%	2,642 83% 0 0%	2,207 2,1 0	6 99% 2,642 83% 0 0% 0 0%	9,070 0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4440 WAST ENVIRONMEN PART TIME TEMP (4499 ARRA	TE MANA 8893 M STIMUL 0844 B	MTBE SETTLEMENT 050 PERSONAL SERV BROWNFIELDS REV(050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	750,282 0
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4499 ARRA	STIMULI0846 A	ARRA - LEAKING UNI 050 PERSONAL SERV ARRA - CLEAN WATE 050 PERSONAL SERV ARRA - SAFE DRINKI 1050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP (4499 ARRA	STIMUL(0848 D	DIESEL EMISSION RE050 PERSONAL SERV 004B WATERSHED S 050 PERSONAL SERV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN PART TIME TEMP (4499 ARRA ENVIRONMEN PART TIME TEMP (4410 REVO	STIMUL 0916 A DLVING L(2002 C	AFV PROGRAMS 050 PERSONAL SERV CWSRF ADMINISTRA 050 PERSONAL SERV	7,844 0	0 0% 640 0%	0 0%	7,844 0 6	0 0% 0 0% 0 0% 0 0%	0 12,918
2015 018 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP 4410 REVO	DLVING L(4718 D DLVING L(4788 C	DWSRF ADMINISTRA 050 PERSONAL SERV DWSRF LOAN MANA (050 PERSONAL SERV	0	0 0% 314 0%	0 0%	0 3	0 0% 0 0% 4 0% 0 0%	20,958 54,802
2015 018 44 2015 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENPART TIME TEMP PERSONNEL TO	TALS C	DWSRF LOAN MANA(050 PERSONAL SERV CATEGORY TOTALS ADMINISTRATION - S\018 OVERTIME	97,957	4,513 0% 93,989 96%	0 0% 153,165 61%	97,957 93,9	3 0% 0 0% 9 96% 153,165 61%	54,755 2,127,863
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4400 DEPT	. ENVIRC 1011 L	ABORATORY SERVI 018 OVERTIME NTEGRATED PERMI 018 OVERTIME	0	13 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	3 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN OVERTIME TOTAL 4400 DEPT ENVIRONMEN OVERTIME TOTAL 4400 DEPT	. ENVIRC 1551 G . ENVIRC 5428 L	GEOLOGIC HAZARDS 018 OVERTIME AB. CERTIFICATION 018 OVERTIME	0	0 0% 394 354%	417 0% 206 191%	0 111 3	0 0% 417 0% 4 354% 206 191%	5,000 9,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4400 DEPT ENVIRONMENOVERTIME TOTAL 4410 REVO	. ENVIRC 7601 P DLVING L 2002 C	PPG CARRYOVER 018 OVERTIME CWSRF ADMINISTRA 018 OVERTIME	0 34 71	0 0%	417 0% 0 0%	0 34	0 0% 417 0% 0 0% 0 0%	5,000
	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4410 REVO	LVING L(4788 C	DWSRF ADMINISTRA018 OVERTIME CWSRF LOAN MANA(018 OVERTIME DWSRF LOAN MANA(018 OVERTIME	71	43 61% 0 0%	0 0%	71 0	3 61% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE	R POLLU1000 P	DWSRF LOAN MANA(018 OVERTIME POLLUTION CONTRO 018 OVERTIME SUBSURFACE SYSTE018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 8 0% 0 00%	0	0 0% 0 0% 0 0% 8 0% 0 0% 0 0%	100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE	ER POLLU1300 W	WINNIPESAUKEE RIV018 OVERTIME AKES RESTORATIO 018 OVERTIME	8,715 891	3,237 37% 796 89%	6,360 51% 3,287 24%		7 37% 6,360 51% 6 89% 3,287 24%	45,000 16,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE ENVIRONMENOVERTIME TOTAL 4420 WATE	ER POLLU1436 T ER POLLU1514 C	TERRAIN ALTERATIO 018 OVERTIME COASTAL SCIENTIST 018 OVERTIME	0	0 0%	208 0% 42 0%	0	0 0% 208 0% 0 0% 42 0%	2,500 500
	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE	R POLLU1523 S	-93 CHLORIDE TMDL018 OVERTIME SHELLFISH PROT PR018 OVERTIME	0 420	0 0% 489 116%	208 0% 701 70%		0 0 0 208 0 0 9 116 % 701 70 %	2,500 16,722
2015 010 44 2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE	ER POLLU2011 C	SAFE DRINK WATER 018 OVERTIME DPERATOR TRAININ 018 OVERTIME SECTION 604 PLANN 018 OVERTIME	0	301 0% 0 0% 0 0%	0 0% 0 0% 83 0%	0 3	1 0% 0 0% 0 0% 0 0%	4,000 0 1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE	ER POLLU2031 N	NE WADEABLE STRE018 OVERTIME NPS RESTORATION (018 OVERTIME	0	0 0%	0 0% 250 0%	0	0 0% 0 0% 0 0% 250 0%	0 3,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE ENVIRONMENOVERTIME TOTAL 4420 WATE	ER POLLU2061 C	CLEAN VESSEL ACT 018 OVERTIME WETLANDS 018 OVERTIME	0	0 0% 0 0%	83 0% 17 0%	0	0 0% 83 0% 0 0% 17 0%	1,000 200
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE ENVIRONMENOVERTIME TOTAL 4420 WATE	ER POLLU2065 B ER POLLU2205 W	BEACH II 018 OVERTIME WETLAND IMPROVE 018 OVERTIME	366 0	600 164% 0 0%	2,183 27% 167 0%	0	0 164% 2,183 27% 0 0% 167 0%	7,069 2,000
2015 010 44	ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 WATE	ER POLLU2209 A	AQUATIC HABITAT R 018 OVERTIME	0	1,523 0%	167 914%	0 1,5	3 0% 167 914%	2,000

2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU2348	WATERSHED PROJE 018 OVERTIME INSTREAM FLOW PIL 018 OVERTIME	0	0 0%	83 0%	0	0 0%	83 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3642 WATER POLLU3673	COASTAL ZONE MAN018 OVERTIME SHORELAND PROTE 018 OVERTIME	0 643	275 0% 0 0%	0 0%	0 643	275 0% 0 0%	010%	5,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3800 WATER POLLU3810	DAM BUREAU ADMIN 018 OVERTIME WINNIPESAUKEE PR 018 OVERTIME	0 585	0 0% 467 80%	8 0% 615 76%	0 585	0 0% 467 80%	8 0% 615 76%	100 4.658
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3812 WATER POLLU3815	CONNECTICUT-COO 018 OVERTIME WETLANDS ADMINIS 018 OVERTIME	115 574	119 103% 115 20%	348 34% 581 20%	115 574	119 103% 115 20%	348 34% 581 20%	6,000 200
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3817	DAM MAINTENANCE 018 OVERTIME MASCOMA PROJECT 018 OVERTIME	8,109 185	970 12%	6,286 15%	8,109	970 12% 0 0%	6,286 15%	45,000
2015 010 44	ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3821 WATER POLLU3823	PISCATAGUOG RIVE 018 OVERTIME	29	0 0% 48 164%	195 0% 225 21%	185 29	48 164%	195 0% 225 21%	2,000 300
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3824 WATER POLLU3825	SUGAR RIVER PROJECT 018 OVERTIME SQUAM PROJECT 018 OVERTIME	49 10	0 0%	77 0% 19 0%	49 10	0 0%	77 0% 19 0%	300 400
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3826 WATER POLLU3831	NEWFOUND PROJECO18 OVERTIME DAM CONSTRUCTION 118 OVERTIME	148	285 193% 2,017 0%	99 289% 0 0%	148	285 193% 2,017 0%	99 289% 0 0%	500 20,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3841 WATER POLLU3847	RIVER RESTORATION 018 OVERTIME DAM REGISTRATION 018 OVERTIME	130	0 0%	667 0% 50 0%	130	0 0%	667 0% 50 0%	8,000 1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU3855 WATER POLLU3860	WETLANDS FEES 018 OVERTIME DAM REMOVAL PROJ018 OVERTIME	0	66 0% 0 0%	0 0% 667 0%	0	66 0% 0 0%	0 0% 667 0%	11,000 8.000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU5053 WATER POLLU5056	WATER USE EFFICIE 018 OVERTIME ENHANCING NORTH 018 OVERTIME	0	0 0%	167 0% 0 0%	0	0 0%	167 0% 010%	2,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4420	WATER POLLU5421 WATER POLLU7035	DAM ASSESSMENT 018 OVERTIME OCEAN PLANNING 018 OVERTIME	0	0 0%	0 0% 56 0%	0	0 0%	0 0%	0 670
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4420 ENVIRONMENOVERTIME TOTAL 4430	WATER POLLU7602	SURFACE WATER QU018 OVERTIME AIR POLLUTION ABA 018 OVERTIME	110	163 147%	1,509 11%	110	163 147%	1,509 11%	22,500
2015 010 44 2015 010 44	ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4430	AIR RESOURC 5495	EMERGENCY RESPO 018 OVERTIME	0	38 0% 0 0%	0 0% 0 0%	0	38 0% 0 0%	0 0% 0 0%	2,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4430 ENVIRONMENOVERTIME TOTAL 4430	AIR RESOURC 5496 AIR RESOURC 9000	RADON PROGRAM 018 OVERTIME SECTION 105 PPG - A018 OVERTIME	56	0 0% 49 88%	0 0% 199 25%	0 56	0 0% 49 88%	0 0% 199 25%	1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4430 ENVIRONMENOVERTIME TOTAL 4430	AIR RESOURC 9003 AIR RESOURC 9025	ASBESTOS PROGRA 018 OVERTIME SECTION 103 GRANT 018 OVERTIME	0	0 0%	208 0% 0 0%	0	0 0%	208 0% 0 0%	2,500 1,500
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4430 ENVIRONMENOVERTIME TOTAL 4430	AIR RESOURC 9101	PERMIT FEE PROGR(018 OVERTIME TITLE V FEE PERMIT(018 OVERTIME	1,070	0 0% 1,138 106%	0 0% 1,479 77%	1,070	0 0% 1,138 106%	0 0% 1,479 77%	5,000 7,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4430 ENVIRONMENOVERTIME TOTAL 4440	AIR RESOURC 9104 WASTE MANA 1400	NOX EMISSIONS RED018 OVERTIME OIL POLLUTION CON 018 OVERTIME	0	0 0% 5,113 141%	0 0% 3,721 137%	0 3,617	0 0% 5,113 141%	0 0% 3,721 137%	70,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 1409 WASTE MANA 1421	LUST COST RECOVE 018 OVERTIME OIL FUND BOARD 018 OVERTIME	0 125	0 0% 1,729 1,382%	0 0% 636 272%	0 125	0 0%	0 0%	5,000 35,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 2016 WASTE MANA 2074	BROWNFIELDS SRF 018 OVERTIME NH UST PROGRAM 018 OVERTIME	0 1,145	0 0% 43 4%	0 0%	0 1,145	0 0% 43 4%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 2075 WASTE MANA 2514	LUST TRUST PROGRO18 OVERTIME NH BROWNFIELDS RI018 OVERTIME	0	0 0%	0 0% 83 0%	0	0 0%	0 0% 83 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 2589 WASTE MANA 2590	CERCLA MAINTENAN018 OVERTIME CERCLA PROGRAMS 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	600 5,000
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 2592 WASTE MANA 5392	PEASE HAZARDOUS 018 OVERTIME HAZARDOUS WASTE018 OVERTIME	0 791	0 0% 575 73%	0 0% 1,337 43%	0 791	0 0% 575 73%	0 0% 1,337 43%	5,000 0 25,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 5401 WASTE MANA 5402	WASTE MANAGEMEN 018 OVERTIME SOLID WASTE PROG 018 OVERTIME	791 0 740	0 0%	0 0%	791 0 740	0 0%	0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 5492	RCRA HW PROGRAM018 OVERTIME	740 194	566 76% 0 0%	250 226% 194 0%	740 194	566 76% 0 0%	250 226% 194 0%	1,500 400
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 7603	UST PROGRAM PPG 018 OVERTIME RCRA HW PROGRAM 018 OVERTIME	0 370	307 0% 291 79%	0 0% 400 73%	0 370	307 0% 291 79%	0 0% 400 73%	3,000 5,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4440 ENVIRONMENOVERTIME TOTAL 4440	WASTE MANA 8717 WASTE MANA 8893	SOLID WASTE DISPCO18 OVERTIME MTBE SETTLEMENT 018 OVERTIME	0	0 0% 87 0%	0 0%	0	0 0% 87 0%	0 0%	0 10,701
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4499 ENVIRONMENOVERTIME TOTAL 4499	ARRA STIMUL 0846 ARRA STIMUL 0847	ARRA - CLEAN WATE 018 OVERTIME ARRA - SAFE DRINKI 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4499 ENVIRONMENOVERTIME TOTAL 4499	ARRA STIMUL 0848 ARRA STIMUL 0883	DIESEL EMISSION RE018 OVERTIME 604B WATERSHED S 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4499 ENVIRONMENOVERTIME TOTAL 4410	ARRA STIMUL 0916 REVOLVING L 2002	AFV PROGRAMS 018 OVERTIME CWSRF ADMINISTRA 018 OVERTIME	440 0	0 0%	0 0%	440	0 0%	0 0%	5,000
2015 018 44 2015 018 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4410 ENVIRONMENOVERTIME TOTAL 4410	REVOLVING LQ4718 REVOLVING LQ4788	DWSRF ADMINISTRA018 OVERTIME CWSRF LOAN MANA(018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	5,000 5,000
2015 018 44 2015 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENOVERTIME TOTAL 4410 ENVIRONMENOVERTIME TOTALS	REVOLVING L(4790	DWSRF LOAN MANA(018 OVERTIME CATEGORY TOTALS	0 29 844	0 0%	0 0%	0 29.844	0 0%	0 0% 34.962 63%	5,000 5,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS ENVIRONMENBENEFITS TOTALS ENVIRONMENBENEFITS TOTALS 4400	DEPT. ENVIRC 1002 DEPT. ENVIRC 1009	ADMINISTRATION - \$1060 BENEFITS PUBLICATIONS REV(060 BENEFITS		5,614 99% 121 37%	56,469 81% 0 0%		15,614 99% 121 37%	56,469 81% 010%	712,637
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4400 ENVIRONMENBENEFITS TOTAL 4400 ENVIRONMENBENEFITS TOTAL 4400	DEPT. ENVIRGIOUS DEPT. ENVIRGIOUS DEPT. ENVIRGIOUS	LABORATORY SERVI 060 BENEFITS COMMISSIONER'S OF 060 BENEFITS	0	0 0%	0 0% 13,476 94%	0 12,824	0 0%	0 0%	0 177,413
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4400 ENVIRONMENBENEFITS TOTAL 4400	DEPT. ENVIRGIOIS DEPT. ENVIRGIOIS DEPT. ENVIRGIOIS	HOMELAND SECURITION BENEFITS 15 MILE FALLS-MERCION BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 592
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4400 ENVIRONMENBENEFITS TOTAL 4400 ENVIRONMENBENEFITS TOTAL 4400	DEPT. ENVIRO 1119 DEPT. ENVIRO 1551	INTEGRATED PERMI 060 BENEFITS GEOLOGIC HAZARD 9060 BENEFITS	0 0 4.734	0 0%	0 0% 0 0% 5.689 48%	0 4.734	0 0%	0 0% 0 0% 5,689 48%	0 43.658
2015 010 44 2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRO 1841	PDM HAZARD MITIGA 060 BENEFITS	4,/34	0 0%	224 0%	4,/34	2,733 58%	5,689 48% 224 0%	2,682
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400 ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRC 3306 DEPT. ENVIRC 3851	SUSTAINABLE REGICOGO BENEFITS NHGS ADMINISTRAT 060 BENEFITS	0 3,167	0 0% 5,138 162%	0 0% 4,007 128%	3,167	0 0% 5,138 162%	010% 4,007 128%	73,629
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400 ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRG3852 DEPT. ENVIRG3853	STATE MAPPING PR(060 BENEFITS PPA UNIT GF 060 BENEFITS	0 10,879	133 0% 3,113 121%	0 0% 12,007 109%	0 10,879	133 0% 13,113 121%	0 0% 12,007 109%	382 183,936
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400 ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRQ 3854 DEPT. ENVIRQ 4036	OSHA CONSULTATIO 060 BENEFITS GEOMORPHIC GRAN 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0% 0 0%	0 11,423
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN BENEFITS TOTAL \$4400 ENVIRONMEN BENEFITS TOTAL \$4400	DEPT. ENVIRC 4750 DEPT. ENVIRC 4780	ENVIRON LEADERSH060 BENEFITS EQUIPMENT SALE PF060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400 ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRQ 4787 DEPT. ENVIRQ 5009	P2 FEDERAL GRANT 060 BENEFITS NORTHEAST REGION 060 BENEFITS	1,795 0	1,782 99% 0 0%	2,066 86% 0 0%	1,795	1,782 99% 0 0%	2,066 86%	27,444 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4400 ENVIRONMENBENEFITS TOTAL 4400	DEPT. ENVIRC 5038 DEPT. ENVIRC 5048	DEPARTMENT INITIA 060 BENEFITS NH GEOTHERMAL AS 060 BENEFITS	0 219	0 0%	0 0% 154 0%	0 219	0 0%	0 0% 154 0%	18,458 12,261
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400 ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRG 5427 DEPT. ENVIRG 5428	LABORATORY EQUIP 060 BENEFITS LAB. CERTIFICATION 060 BENEFITS	0 2,793	0 0% 2,828 101%	0 0% 4,163 68%	0 2,793	0 0% 2,828 101%	0 0% 4,163 68%	0 56,012
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400 ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRO 5923 DEPT. ENVIRO 6163	P2 & SBTAP 060 BENEFITS UNEMPLOYMENT CO 060 BENEFITS	8,372 0	8,290 99% 0 0%	10,859 76%	8,372 0	8,290 99% 0 0%	10,859 76%	143,924
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400 ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRG 7601 DEPT. ENVIRG 7999	PPG CARRYOVER 060 BENEFITS DEFAULT ACCOUNTI 060 BENEFITS	0	76 0% 0 0%	0 0%	0	76 0% 0 0%	0 0%	22,464 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4400 ENVIRONMENBENEFITS TOTAL\$4400	DEPT. ENVIRG 8058 DEPT. ENVIRG 9015	WORKERS COMPENSOR BENEFITS PRINTSTEPS PILOT F060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS4400 ENVIRONMENBENEFITS TOTALS4410	DEPT. ENVIRO 9114 REVOLVING LO2001	GEOLOGIC DATA PRIO60 BENEFITS CWSRE LOAN REPAYORO BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	3,053
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4410 ENVIRONMENBENEFITS TOTAL 4410	REVOLVING L(2002 REVOLVING I (2003	CWSRF ADMINISTRA 060 BENEFITS CWSRF LOANS 060 BENEFITS	19,376	0 0%	0 0%	19,376	0 0%	0 0%	0
2015 U10 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4410 ENVIRONMENBENEFITS TOTAL 4410 ENVIRONMENBENEFITS TOTAL 4410	REVOLVING L02003 REVOLVING L04718 REVOLVING L04788	DWSRF ADMINISTRA 060 BENEFITS CWSRF LOAN MANA (060 BENEFITS	43,639 49,468	167 0%	0 0%	43,639	167 0%	0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4410 ENVIRONMENBENEFITS TOTAL 4410 ENVIRONMENBENEFITS TOTAL 4410	REVOLVING L(4789	DWSRF LOAN MANA(060 BENEFITS DWSRF LOAN MANA(060 BENEFITS	0	0 0%	0 0%	49,468 0	0 0%	0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4410	REVOLVING L(4790 REVOLVING L(4791	DWSRF LOAN REPAY060 BENEFITS	28,061	0 0%	0 0%	28,061	0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4410 ENVIRONMENBENEFITS TOTAL 4410	REVOLVING L(4793 REVOLVING L(4794	DWSRF SWP LOANS 060 BENEFITS DWSRF SWP LOAN F060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	010% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4410 ENVIRONMENBENEFITS TOTAL \$4420	REVOLVING L(4798 WATER POLLU1000	BROWNFIELDS SRF (060 BENEFITS POLLUTION CONTRC 060 BENEFITS	0 16,226	0 0% 4,123 87%	0 0% 19,130 74%	0 16,226	0 0% 14,123 87%	0 0% 19,130 74%	236,467
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU 1003 WATER POLLU 1121	STATE AID GRANTS 060 BENEFITS UV DISINFECTION IM 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU1200 WATER POLLU1206	SUBSURFACE SYSTE060 BENEFITS CMAQ 060 BENEFITS	0	8,912 96% 0 0%	51,796 56% 0 0%	0	28,912 96% 0 0%	51,796 56% 0 0%	646,417 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU1300 WATER POLLU1320	WINNIPESAUKEE RIV060 BENEFITS STAG GRANT 060 BENEFITS	55,951 5 0	1,341 92%	70,777 73% 0 0%	55,951 0	51,341 92% 0 0%	70,777 73% 0 0%	887,284 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU1420 WATER POLLU1425	OPERATOR CERTIFI(060 BENEFITS OPERATIONAL PERMO60 BENEFITS	2,631 2,686	2,606 99% 2,659 99%	3,033 86% 2,900 92%	2,631 2,686	2,606 99% 2,659 99%	3,033 86% 2,900 92%	38,183 38,624
2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU1426	PUBLIC WATER SYSTORO BENEFITS LAKES RESTORATIO 060 BENEFITS	0	0 0%	0 0% 6,657 93%	0	0 0%	0 0% 6,657 93%	0 103,957
2015 010 44 2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU1430			6,204 163%	0,007 93%	3,813			
2015 010 44 2015 010 44		ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU1435	SLUDGE ANALYSIS F 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMEN BENEFITS TOTAL \$4420 ENVIRONMEN BENEFITS TOTAL \$4420 ENVIRONMEN BENEFITS TOTAL \$4420	WATER POLLU 1435 WATER POLLU 1436 WATER POLLU 1514	SLUDGE ANALYSIS F 060 BENEFITS TERRAIN ALTERATIC 060 BENEFITS COASTAL SCIENTIST 060 BENEFITS	0	0 0% 5,893 98% 0 0%	0 0% 17,077 35% 0 0%	6,010 0	0 0% 5,893 98% 0 0%	00% 17,077 35% 0 0%	0 224,184 34,589
2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU 1435 WATER POLLU 1436 WATER POLLU 1514 WATER POLLU 1517	SLUDGE ANALYSIS F 060 BENEFITS TERRAIN ALTERATIC 060 BENEFITS COASTAL SCIENTIST 060 BENEFITS NHEP WATERSHED 4060 BENEFITS LAKES - RIVERS MGN 060 BENEFITS	0 6,010 0 0	0 0% 5,893 98% 0 0% 0 0% 3,373 139%	0 0% 17,077 35% 0 0% 0 0% 2,629 128%	0	0 0% 5,893 98% 0 0% 0 0% 3,373 139%	0 0% 17,077 35% 0 0% 0 0% 2,629 128%	0 224,184
2015 010 44 202015 010 44 20215 010 44 2015 010 44 2015 010 44 010 44 015	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONME BENEFITS TOTAL \$4420 ENVIRONME BENEFITS TOTAL \$4420	WATER POLLU1435 WATER POLLU1436 WATER POLLU1514 WATER POLLU1517	SLUDGE ANALYSIS F060 BENEFITS TERRAIN ALTERATICO60 BENEFITS COASTAL SCIENTIST060 BENEFITS NHEP WATERSHED J060 BENEFITS	0 6,010 0 0 2,428 0	0 0% 5,893 98% 0 0% 0 0%	0 0% 17,077 35% 0 0% 0 0%	0 6,010 0	0 0% 5,893 98% 0 0% 0 0%	0 0% 17,077 35% 0 0% 0 0%	0 224,184 34,589 0

2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4420 ENVIRONMENBENEFITS TOTAL \$4420	WATER POLLU1525	WASTEWATER OPE 060 BENEFITS SAFE DRINK WATER 060 BENEFITS	0 22,998	0 0%	0 0% 25,253 75%	0 22,998 18	0 0% 0 0% 29 82% 25,253 75%	304,660
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2011 WATER POLLU2020	OPERATOR TRAININ 060 BENEFITS SECTION 604 PLANN 060 BENEFITS	0 2,998	0 0%	0 0%	0 2,998	0 0% 0 0% 0 0% 10,600 0%	0 74,184
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2031 WATER POLLU2032	NE WADEABLE STRE060 BENEFITS WADEABLE STREAM 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2035 WATER POLLU2036	NPS RESTORATION (060 BENEFITS NATIONAL COASTAL (060 BENEFITS	3,543	3,396 96% 0 0%	4,124 82% 0 0%	3,543 3	96 96% 4,124 82%	63,495
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2041	PWS ADAPTATION - 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 15,934
2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU2047 WATER POLLU2048	WATER PLANNING 060 BENEFITS WATER SYSTEM SEC060 BENEFITS	0	0 0%	1,328 0% 0 0%	0	0 0% 1,328 0% 0 0% 0 0%	15,934
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2060 WATER POLLU2061	STP OPERATOR TRA 060 BENEFITS CLEAN VESSEL ACT 060 BENEFITS	0	0 0% 1,102 0%	0 0% 0 0%		010% 010% 02 0% 0 0%	18,217
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2062 WATER POLLU2065	WETLANDS 060 BENEFITS BEACH II 060 BENEFITS	4,173 2,818	4,134 99% 3,096 110%	7,585 54% 3,866 80%		34 99% 7,585 54% 96 110% 3,866 80%	85,880 49,102
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU2068 WATER POLLU2069	AQUATIC INVASIVE \$060 BENEFITS WETLANDS PROGRA060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2185 WATER POLLU2187	EMERGING CONTAM 060 BENEFITS SOURCE WATER AS 060 BENEFITS	0	0 0%	0 0% 1,328 0%	0	0 0% 0 0% 0 0% 1,328 0%	0 15,934
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU2205 WATER POLLU2209	WETLAND IMPROVE 060 BENEFITS AQUATIC HABITAT B 060 BENEFITS	0	118 0% 117 0%	0 0%	0	18 0% 0 0% 17 0% 0 0%	83,478 83,479
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2346 WATER POLLU2347	BEACH INFO EXCH P 060 BENEFITS WATERSHED ASSES 060 BENEFITS	1,769	2,576 146% 0 0%	3,818 67%	1,769 2	76 146% 3,818 67%	38,017
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU2348 WATER POLLU2349	WATERSHED PROJE 060 BENEFITS INSTREAM FLOW PIL 060 BENEFITS	0	0 0%	4,857 0%	0	0 0% 4,857 0% 0 0% 0 00%	58,289
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4420 ENVIRONMENBENEFITS TOTAL \$4420	WATER POLLU2351 WATER POLLU2954	EXCHANGE NETWORDOO BENEFITS DAM OPERATIONS 060 BENEFITS	13,337	0 0% 15.394 115%	0 0% 0 0% 15.667 98%	0 13.337 15	0 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU3141	WATERSHED MODEL 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	234,409
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU3642 WATER POLLU3651	COASTAL ZONE MAN 060 BENEFITS COASTAL RESTORA 060 BENEFITS	11,515 0	12,657 110% 0 0%	22,123 57% 506 0%	0	57 110% 22,123 57% 0 0% 506 0%	274,583 6,077
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU3673 WATER POLLU3800	SHORELAND PROTE(060 BENEFITS DAM BUREAU ADMIN(060 BENEFITS	6,831 15,479	7,795 114% 15,124 98%	17,345 45% 19,244 79%	15,479 15	95 114% 17,345 45% 24 98% 19,244 79%	243,255 229,608
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU3810 WATER POLLU3812	WINNIPESAUKEE PR 060 BENEFITS CONNECTICUT-COO 060 BENEFITS	2,697 2,686	2,507 93% 2,633 98%	3,901 64% 5,328 49%	2,686 2	07 93% 3,901 64% 33 98% 5,328 49%	39,889 62,876
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU3815 WATER POLLU3817	WETLANDS ADMINIS 060 BENEFITS DAM MAINTENANCE 060 BENEFITS	10,533 19,578	10,933 104% 17,433 89%	12,143 90% 29,162 60%		33 104% 12,143 90% 33 89% 29,162 60%	159,746 311,394
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU3821 WATER POLLU3823	MASCOMA PROJECT 060 BENEFITS PISCATAGUOG RIVE 060 BENEFITS	36 6	0 0% 9 164%	562 0% 974 1%	36 6	0 0% 562 0% 9 164% 974 1%	8,070 3,493
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU3824 WATER POLLU3825	SUGAR RIVER PROJECT 060 BENEFITS SQUAM PROJECT 060 BENEFITS	10 2	0 0%	688 0% 13 0%	10	0 0% 688 0% 0 0% 13 0%	2,664 4,608
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU3826 WATER POLLU3831	NEWFOUND PROJECTION BENEFITS DAM CONSTRUCTION BENEFITS	29 0	56 192% 397 0%	77 72% 0 0%	29 0	56 192% 77 72% 97 0% 0 0%	6,353 132,520
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4420 ENVIRONMENBENEFITS TOTAL \$4420	WATER POLLU3841 WATER POLLU3846	RIVER RESTORATIO 060 BENEFITS STATE DAM SAFETY 060 BENEFITS	0	0 0%	2,897 0% 010%	0	0 0% 2,897 0% 22 0% 0 0%	34,762 57,370
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU3847 WATER POLLU3855	DAM REGISTRATION 060 BENEFITS WETLANDS FEES 060 BENEFITS	12,207 22,600	11,476 94% 22,269 99%	23,803 48% 35,629 63%		76 94% 23,803 48% 69 99% 35,629 63%	269,998 406,286
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4420 ENVIRONMENBENEFITS TOTAL \$4420	WATER POLLU3860 WATER POLLU3870	DAM REMOVAL PROJO60 BENEFITS IN-LIEU WETLAND MI060 BENEFITS	0	22,269 99% 0 0% 0 0%	2,899 0% 0 0%	0	0 0% 2,899 0% 0 0% 0,00%	34,791
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4420 ENVIRONMENBENEFITS TOTAL \$4420	WATER POLLU3871	IN-LIEU FEE WETLAN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU4075	WETLANDS STUDIES 060 BENEFITS FED GROWATER SU 060 BENEFITS NPDES PERMIT IMPL 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU5047 WATER POLLU5053	WATER USE EFFICIE 060 BENEFITS	0	0 0% 0 0%	0 0% 6,957 0%	0	0 0% 0 0% 0 0% 6,957 0%	83,479
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU5054 WATER POLLU5055	RED TIDE DISASTER 060 BENEFITS DRINKING WATER IN 060 BENEFITS	54 0	0 0%	765 0% 0 0%	54 0	0 0% 765 0% 0 0% 0 0%	765
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU5056 WATER POLLU5057	WATER SYSTEM SEC060 BENEFITS WATER SYSTEM SEC060 BENEFITS	0	0 0%	0 0% 1,183 0%	0	0 0% 0 0% 0 0% 1,183 0%	0 14,196
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU5421 WATER POLLU5426	DAM ASSESSMENT 060 BENEFITS WINNIPESAUKEE RIV 060 BENEFITS	0	123 0% 0 0%	0 0% 0 0%	0	23 0% 0 0% 0 0% 0 0%	12,078
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4420 ENVIRONMENBENEFITS TOTAL\$4420	WATER POLLU7035 WATER POLLU7523	OCEAN PLANNING 060 BENEFITS MEDMR EXCHANGE 060 BENEFITS	0	0 0%	0 0% 2,140 0%	0	0 0% 0 0% 0 0% 2,140 0%	8,050 25,683
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4420 ENVIRONMENBENEFITS TOTAL 4420	WATER POLLU7602 WATER POLLU8708	SURFACE WATER QL060 BENEFITS DROUGHT MANAGEN 060 BENEFITS	39,926 0	38,104 95% 0 0%	63,675 60% 0 0%	39,926 38 0	04 95% 63,675 60% 0 0% 0 0%	706,911
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS 4420 ENVIRONMENBENEFITS TOTALS 4430	WATER POLLU8901 AIR RESOURC 2278	RECREATION & YOU 060 BENEFITS DERA FUNDS 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	3,500 36,052
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4430 ENVIRONMENBENEFITS TOTAL 4430	AIR RESOURC 4796 AIR RESOURC 4797	DOE CLEAN CITIES 060 BENEFITS ALTERNATIVE FUELS 060 BENEFITS	2,177	2,095 96% 0 0%	5,917 35% 0 0%	2,177 2 0	95 96% 5,917 35% 010% 010%	31,414 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4430 ENVIRONMENBENEFITS TOTAL 4430	AIR RESOURC 4799 AIR RESOURC 4802	HEAVY DUTY DIESEL 060 BENEFITS AIR RESOURCES PR 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0 46,017
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4430 ENVIRONMENBENEFITS TOTAL\$4430	AIR RESOURC 4803	ENV AND PUBLIC HE 060 BENEFITS AEP SETTLEMENT FU060 BENEFITS	1,508 3,061	0 0% 2,957 97%	6,598 0% 6,388 46%	1,508 3,061 2	0 0% 6,598 0% 57 97% 6,388 46%	29,692 58,282
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4430 ENVIRONMENBENEFITS TOTAL\$4430	AIR RESOURC 5036	CLIMATE ADAPTATIC 060 BENEFITS ALTERNATE FUEL VE 060 BENEFITS	0	0 0%	848 0% 0 0%	0	0 0% 848 0%	10,180
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS4430 ENVIRONMENBENEFITS TOTALS4430	AIR RESOURC 5308	AIR POLLUTION ABA 060 BENEFITS HEALTHY COMMUNITO60 BENEFITS	4,302	4,374 102%	5,396 81%	4,302 4	74 102% 5,396 81%	139,957
2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4430	AIR RESOURC 5495	EMERGENCY RESPO 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4430 ENVIRONMENBENEFITS TOTAL 4430	AIR RESOURC 5496 AIR RESOURC 5925	RADON PROGRAM 060 BENEFITS OEP CLEAN CITIES 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	16,810
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4430	AIR RESOURC 5926 AIR RESOURC 7879	AIR GRANT PROGRA 060 BENEFITS ENVIRONMENTAL HE 060 BENEFITS	5,346	0 0% 5,205 97%	816 0% 8,359 62%		0 0% 816 0% 05 97% 8,359 62%	9,793 114,379
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4430 ENVIRONMENBENEFITS TOTAL \$4430	AIR RESOURC 9000 AIR RESOURC 9003	SECTION 105 PPG - A060 BENEFITS ASBESTOS PROGRA 060 BENEFITS	32,048 8,012	27,223 85% 5,878 73%	48,774 56% 11,573 51%		23 85% 48,774 56% 178 73% 11,573 51%	574,901 153,177
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4430 ENVIRONMENBENEFITS TOTAL 4430	AIR RESOURC 9006 AIR RESOURC 9025	NH CLEAN SCHOOL [060 BENEFITS SECTION 103 GRANT 060 BENEFITS	4,477	0 0% 4,403 98%	0 0% 5,605 79%		0 0% 0 0% 03 98% 5,605 79%	57,155
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4430 ENVIRONMENBENEFITS TOTAL 4430	AIR RESOURC 9100 AIR RESOURC 9101	PERMIT FEE PROGR 060 BENEFITS PERMIT FEE PROGR 060 BENEFITS	3,303 19,290	5,239 159% 17,409 90%	4,704 111% 48,952 36%	19,290 17	39 159% 4,704 111% 09 90% 48,952 36%	79,706 603,932
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4430 ENVIRONMENBENEFITS TOTAL\$4430	AIR RESOURC 9103 AIR RESOURC 9104	TITLE V FEE PERMIT 060 BENEFITS NOX EMISSIONS RED 060 BENEFITS	56,609 0	56,479 100% 0 0%	90,196 63% 0 0%	56,609 56 0	79 100% 90,196 63% 0 0% 0 0%	1,137,764 3,951
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4430 ENVIRONMENBENEFITS TOTAL\$4430	AIR RESOURC 9105 AIR RESOURC 9106	WOMEN FISH CONSU060 BENEFITS NH C02 BUDGET TRA060 BENEFITS	0 2,442	0 0% 2,363 97%	0 0% 4,295 55%	0 2,442 2	0 0% 0 0% 63 97% 4,295 55%	0 54,239
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS 4440 ENVIRONMENBENEFITS TOTALS 4440	WASTE MANA 1400 WASTE MANA 1409	OIL POLLUTION CON 060 BENEFITS LUST COST RECOVE 060 BENEFITS	28,206 10,069	31,993 113% 6,712 67%	37,942 84% 12,849 52%	28,206 31	93 113% 37,942 84% 12 67% 12,849 52%	505,328 144,485
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS 4440 ENVIRONMENBENEFITS TOTALS 4440	WASTE MANA 1414 WASTE MANA 1416	OIL DISCHARGE CLE 060 BENEFITS OIL FUND BOARD - A 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS4440 ENVIRONMENBENEFITS TOTALS4440	WASTE MANA 1417 WASTE MANA 1418	MOTOR OIL CLEANU 060 BENEFITS FUEL OIL CLEANUP F060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS 4440 ENVIRONMENBENEFITS TOTALS 4440	WASTE MANA 1419 WASTE MANA 1421	GAS REMEDIATION - 060 BENEFITS OIL FUND BOARD 060 BENEFITS	0 49,445	0 0% 41,707 84%	0 0% 60,234 69%	0 49,445 41	0 0% 0 0% 07 84% 60,234 69%	0 826,557
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS4440 ENVIRONMENBENEFITS TOTALS4440	WASTE MANA 2016	BROWNFIELDS SRF 060 BENEFITS BROWNFIELDS SRF 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	17,255
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4440 ENVIRONMENBENEFITS TOTAL \$4440	WASTE MANA 2018 WASTE MANA 2074	BROWNFIELDS SRF (060 BENEFITS NH UST PROGRAM (060 BENEFITS	0 5,277	0 0% 5.044 96%	0 0% 8,120 62%	0 5,277 5	0 0% 0 0% 44 96% 8.120 62%	0 86.853
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4440 ENVIRONMENBENEFITS TOTAL \$4440 ENVIRONMENBENEFITS TOTAL \$4440	WASTE MANA 2075 WASTE MANA 2323	LUST TRUST PROGR 060 BENEFITS	8,937	7,862 88%	12,836 61%		444 96% 8,120 62% 62 88% 12,836 61% 0 0% 993 0%	137,595
2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$4440 ENVIRONMENBENEFITS TOTAL \$4440	WASTE MANA 2323 WASTE MANA 2514 WASTE MANA 2589	BROWNFIELDS COAL060 BENEFITS NH BROWNFIELDS R 060 BENEFITS CERCLA MAINTENAN 060 BENEFITS	19,931 4 476	0 0% 20,246 102%	993 0% 36,467 56%		46 102% 36,467 56%	11,915 422,177
2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4440	WASTE MANA 2590	CERCLA PROGRAMS 060 BENEFITS	7,591	4,409 98% 7,226 95%	6,699 66% 19,389 37%	7,591 7	09 98% 6,699 66% 26 95% 19,389 37%	63,900 281,701
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4440	WASTE MANA 2592 WASTE MANA 5039	PEASE HAZARDOUS 060 BENEFITS PETROLEUM BROWN 060 BENEFITS	5,783 0	6,718 116% 0 0%	14,819 45% 0 0%	0	18 116% 14,819 45% 0 0% 0 0%	169,812
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		WASTE MANA 5392 WASTE MANA 5401	HAZARDOUS WASTE 060 BENEFITS WASTE MANAGEMEN 060 BENEFITS	19,742 8,390	17,610 89% 8,488 101%	28,318 62% 9,141 93%	8,390 8	10 89% 28,318 62% 88 101% 9,141 93%	513,363 120,489
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4440 ENVIRONMENBENEFITS TOTAL\$4440	WASTE MANA 5492	SOLID WASTE PROG 060 BENEFITS RCRA HW PROGRAM 060 BENEFITS	27,537 10,963	27,099 98% 10,751 98%	31,208 87% 11,955 90%		99 98% 31,208 87% 51 98% 11,955 90%	379,243 157,059
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4440 ENVIRONMENBENEFITS TOTAL 4440	WASTE MANA 7603	UST PROGRAM PPG 060 BENEFITS RCRA HW PROGRAM 060 BENEFITS	0 10,895	60 0% 10,662 98%	0 0% 13,822 77%	0 10,895 10	60 0% 0 0% 62 98% 13,822 77%	13,641 164,192
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4440 ENVIRONMENBENEFITS TOTAL\$4440	WASTE MANA 8717 WASTE MANA 8893	SOLID WASTE DISPC 060 BENEFITS MTBE SETTLEMENT 060 BENEFITS	0	0 0% 9,521 0%	0 0% 0 0%	0 9	0 0% 0 0% 21 0% 0 0%	0 682,749
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4499 ENVIRONMENBENEFITS TOTAL 4499	ARRA STIMUL 0844 ARRA STIMUL 0845	BROWNFIELDS REV(060 BENEFITS ARRA - LEAKING UNI 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4499 ENVIRONMENBENEFITS TOTAL 4499	ARRA STIMUL 0846 ARRA STIMUL 0847	ARRA - CLEAN WATE 060 BENEFITS ARRA - SAFE DRINKI 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
010 44	,			, DENETITO	V	0 0 70	01070	V	010/0	, ,

2015 010 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4499	ARRA STIMUL 0848	DIESEL EMISSION RE060 BENEFITS	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4499 ENVIRONMENBENEFITS TOTAL\$4499	ARRA STIMUL 0883 ARRA STIMUL 0916	604B WATERSHED S 060 BENEFITS AFV PROGRAMS 060 BENEFITS	0 0 0% 642 0 0%	0 0%	0 0 0% 642 0 0%	0 0%	0
2015 010 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL \$9998 ENVIRONMENBENEFITS TOTAL \$4410	ERP GRANTS 9778 REVOLVING L02002	ACTIVITY ACCT AGY 060 BENEFITS CWSRF ADMINISTRA 060 BENEFITS	0 0 0% 0 16.513 0%	0 0%	0 0 0% 0 16.513 0%	0 0%	286,518
2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTAL\$4410 ENVIRONMENBENEFITS TOTAL\$4410	REVOLVING L04718	DWSRF ADMINISTRA 060 BENEFITS CWSRF LOAN MANA 060 BENEFITS	0 36,013 0%	0 0%	0 36,013 0%	0 0%	827,626
2015 018 44	ENVIRONM 044	ENVIRONMENBENEFITS TOTAL 4410	REVOLVING L(4788 REVOLVING L(4790	DWSRF LOAN MANA(060 BENEFITS	0 45,140 0% 0 31,074 0%	0 0% 0 0%	0 45,140 0% 0 31,074 0%	0 0%	891,263 615,111
2015 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENBENEFITS TOTALS ENVIRONMENCONSULTANTS T(4400	DEPT. ENVIRO 1551	GEOLOGIC HAZARD 046 CONSULTANTS	911,253 879,772 97% 0 0 0%	1,170,920 75% 0 0%	911,253 879,772 97% 0 0 0%	1,170,920 75% 0 0%	18,549,587 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4400 ENVIRONMENCONSULTANTS T(4400	DEPT. ENVIRC 5038 DEPT. ENVIRC 5048	DEPARTMENT INITIA 046 CONSULTANTS NH GEOTHERMAL AS 046 CONSULTANTS	0 0 0% 0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4400 ENVIRONMENCONSULTANTS T(4420	DEPT. ENVIRO 9015	PRINTSTEPS PILOT 046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420	WATER POLLU1300 WATER POLLU1522	WINNIPESAUKEE RIV046 CONSULTANTS I-93 CHLORIDE TMDL 046 CONSULTANTS	0 10,563 0% 0 0 0%	0 0% 0 0%	0 10,563 0% 0 0 0%	0 0%	256,655 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420 ENVIRONMENCONSULTANTS T(4420	WATER POLL 2048 WATER POLL 2347	WATER SYSTEM SEQ 046 CONSULTANTS WATERSHED ASSES 046 CONSULTANTS	0 0 0% 0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420 ENVIRONMENCONSULTANTS T(4420	WATER POLLU3810 WATER POLLU3812	WINNIPESAUKEE PR 046 CONSULTANTS CONNECTICUT-COO 046 CONSULTANTS	0 0 0%	17 0% 333 0%	0 00%	17 0% 333 0%	200 4,000
2015 010 44	ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420	WATER POLLU3817	DAM MAINTENANCE 046 CONSULTANTS	0 00%	167 0%	0 00%	167 0%	2,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS TQ4420 ENVIRONMENCONSULTANTS TQ4420	WATER POLLU3821 WATER POLLU3823	MASCOMA PROJECT 046 CONSULTANTS PISCATAGUOG RIVE 046 CONSULTANTS	0 0 0%	8 0% 189 0%	0 0 0%	189 0%	100 2,270
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMETCONSULTANTS T(4420 ENVIRONMETCONSULTANTS T(4420	WATER POLLU3824 WATER POLLU3825	SUGAR RIVER PROJECT 046 CONSULTANTS SQUAM PROJECT 046 CONSULTANTS	0 00%	8 0% 8 0%	0 00%	8 0% 8 0%	100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T04420 ENVIRONMENCONSULTANTS T04420	WATER POLLU3826 WATER POLLU3846	NEWFOUND PROJECO46 CONSULTANTS STATE DAM SAFETY 046 CONSULTANTS	0 0 0%	8 0% 0 0%	0 00%	8 0%	100
2015 010 44	ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420	WATER POLLU5047	NPDES PERMIT IMPL 046 CONSULTANTS	3,770 0 0%	1,994 0%	3,770 0 0%	1,994 0%	46,221
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420 ENVIRONMENCONSULTANTS T(4420	WATER POLLU5053 WATER POLLU5054	WATER USE EFFICIE 046 CONSULTANTS RED TIDE DISASTER 046 CONSULTANTS	0 0 0 0%	0 0%	0 010%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420 ENVIRONMENCONSULTANTS T(4420	WATER POLLU5055 WATER POLLU5057	DRINKING WATER IN 046 CONSULTANTS WATER SYSTEM SEQ 046 CONSULTANTS	0 0 0%	0 0% 4,167 0%	0 00%	0 0% 4.167 0%	50,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420 ENVIRONMENCONSULTANTS T(4420	WATER POLLU5421 WATER POLLU5426	DAM ASSESSMENT 046 CONSULTANTS WINNIPESAUKEE RIV046 CONSULTANTS	0 0 0% 13,056 33,097 254%	0 0% 24,564 135%	0 0 0% 13,056 33,097 254%	0 0% 24.564135%	0 606,344
2015 010 44	ENVIRONM 044	ENVIRONMENCONSULTANTS T(4420	WATER POLLU7523	MEDMR EXCHANGE 1046 CONSULTANTS	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4430 ENVIRONMENCONSULTANTS T(4430	AIR RESOURC 5036 AIR RESOURC 5037	CLIMATE ADAPTATIQ 046 CONSULTANTS ALTERNATE FUEL VE 046 CONSULTANTS	0 0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4430 ENVIRONMENCONSULTANTS T(4430	AIR RESOURC 5308 AIR RESOURC 9101	PERMIT FEE PROGR 046 CONSULTANTS PERMIT FEE PROGR 046 CONSULTANTS	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN CONSULTANTS TC4430 ENVIRONMEN CONSULTANTS TC4440	AIR RESOURC 9103 WASTE MANA 5039	TITLE V FEE PERMIT 046 CONSULTANTS PETROLEUM BROWN 046 CONSULTANTS	0 0 0%	0 0% 0 0%	0 0 0% 0 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCONSULTANTS T(4499 ENVIRONMENCONSULTANTS TOTALS	ARRA STIMULI0916	AFV PROGRAMS 046 CONSULTANTS CATEGORY TOTALS	0 0 0%	0 0% 31.465 139%	0 00% 16,825 43,660 259%	0 0% 31.485139%	968,090
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4400	DEPT. ENVIRC 0004	UNRESTRICTED INC(020 CURRENT EXPEN	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSA400 ENVIRONMENCURRENT EXPENSA400	DEPT. ENVIRC 1002 DEPT. ENVIRC 1009	ADMINISTRATION - S 020 CURRENT EXPEN PUBLICATIONS REVC 020 CURRENT EXPEN	2,611 2,169 83% 0 316 0%	2,610 83% 0 0%	2,611 2,169 83% 0 316 0%	2,610 83% 0 0%	72,446 46,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN: 4400 ENVIRONMENCURRENT EXPEN: 4400	DEPT. ENVIRC 1011 DEPT. ENVIRC 1013	LABORATORY SERVI 020 CURRENT EXPEN COMMISSIONER'S 01020 CURRENT EXPEN	0 0 0% 0 183 0%	0 0% 0 0%	0 0 0% 0 183 0%	0 0%	3,380
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSA400 ENVIRONMENCURRENT EXPENSA400	DEPT. ENVIRG 1014 DEPT. ENVIRG 1018	HOMELAND SECURITIO20 CURRENT EXPEN 15 MILE FALLS-MERGO20 CURRENT EXPEN	0 00%	0 0% 247 0%	0 00% 0 00%	0 0% 24710%	5,065
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4400	DEPT. ENVIRC 1119	INTEGRATED PERMI 020 CURRENT EXPEN	0 00%	0 0%	0 00%	24/10%	2,963
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN CURRENT EXPEN 4400 ENVIRONMEN CURRENT EXPEN 4400	DEPT. ENVIRC 1551 DEPT. ENVIRC 1841	GEOLOGIC HAZARD 920 CURRENT EXPEN PDM HAZARD MITIGA 920 CURRENT EXPEN	0 00%	0 0%	0 0 0%	0 0%	1,338
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4400 ENVIRONMENCURRENT EXPEN 4400	DEPT. ENVIRC 3306 DEPT. ENVIRC 3851	SUSTAINABLE REGIÇ 020 CURRENT EXPEN NHGS ADMINISTRAT 020 CURRENT EXPEN	0 0 0% 91 176 192%	83 0% 117 151%	0 0 0% 91 176 192%	83 0% 117 151%	1,000 1,626
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSA400 ENVIRONMENCURRENT EXPENSA400	DEPT. ENVIRC 3852 DEPT. ENVIRC 3853	STATE MAPPING PR(020 CURRENT EXPEN PPA UNIT GF 020 CURRENT EXPEN	0 0 0% 0 97 0%	0 0%	0 0 0% 0 97 0%	0 0%	180 2,400
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4400	DEPT. ENVIRC 3854	OSHA CONSULTATIO020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4400 ENVIRONMENCURRENT EXPEN 4400	DEPT. ENVIRC 4036 DEPT. ENVIRC 4750	GEOMORPHIC GRAN 020 CURRENT EXPEN ENVIRON LEADERSH 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	008
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS 4400 ENVIRONMENCURRENT EXPENS 4400	DEPT. ENVIRCI4780 DEPT. ENVIRCI4787	P2 FEDERAL GRANT 020 CURRENT EXPEN	0 0 00%	0 0%	0 00%	0 0%	0 4,855
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS 4400 ENVIRONMENCURRENT EXPENS 4400	DEPT. ENVIRC 5009 DEPT. ENVIRC 5038	NORTHEAST REGION 020 CURRENT EXPENDEPARTMENT INITIA 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 00%	0 0%	0 350
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4400	DEPT. ENVIRC 5048	NH GEOTHERMAL AS 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	800
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS 4400 ENVIRONMENCURRENT EXPENS 4400	DEPT. ENVIRC 5427 DEPT. ENVIRC 5428	LABORATORY EQUIP 020 CURRENT EXPEN LAB. CERTIFICATION 020 CURRENT EXPEN	0 0 0%	0 0% 125 0%	0 00%	125 0%	1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4400 ENVIRONMENCURRENT EXPEN\$4400	DEPT. ENVIRC 5923 DEPT. ENVIRC 6163	P2 & SBTAP 020 CURRENT EXPEN UNEMPLOYMENT CQ 020 CURRENT EXPEN	84 451 539% 0 0 0%	292 154% 0 0%	84 451 539% 0 0 0%	292 154%	4,818
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSA400 ENVIRONMENCURRENT EXPENSA400	DEPT. ENVIRC 7601 DEPT. ENVIRC 7999	PPG CARRYOVER 020 CURRENT EXPEN DEFAULT ACCOUNTI 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 00%	0 0%	14,176
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSA400 ENVIRONMENCURRENT EXPENSA400	DEPT. ENVIRC 8058 DEPT. ENVIRC 8663	WORKERS COMPEN 020 CURRENT EXPENSURCOOK RVR GEO 020 CURRENT EXPEN	0 00%	0 0%	0 00%	0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4400	DEPT. ENVIRC 9015	PRINTSTEPS PILOT F020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4400 ENVIRONMENCURRENT EXPEN\$4410	DEPT. ENVIRO 9114 REVOLVING L 2001	GEOLOGIC DATA PRI020 CURRENT EXPEN CWSRF LOAN REPAY020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN: 4410 ENVIRONMENCURRENT EXPEN: 4410	REVOLVING L02002 REVOLVING L02003	CWSRF ADMINISTRA 020 CURRENT EXPEN CWSRF LOANS 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSAMIO ENVIRONMENCURRENT EXPENSAMIO	REVOLVING L(4718 REVOLVING L(4788	DWSRF ADMINISTRA 020 CURRENT EXPEN CWSRF LOAN MANA 020 CURRENT EXPEN	0 00%	0 0% 0 0%	0 00%	0 0%	0
2015 010 44	ENVIRONM044 ENVIRONM044 ENVIRONM044	ENVIRONMENCURRENT EXPENSATIO ENVIRONMENCURRENT EXPENSATIO	REVOLVING L(4789	DWSRF LOAN MANA(020 CURRENT EXPENDENT EXPENDEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4410	REVOLVING L(4790 REVOLVING L(4791	DWSRF LOAN REPAY020 CURRENT EXPEN	0 0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4410 ENVIRONMENCURRENT EXPEN\$4410	REVOLVING L(4793 REVOLVING L(4794	DWSRF SWP LOANS 020 CURRENT EXPENDED CURRENT EXPENDED CURRENT EXPENDED CURRENT EXPENDED CONTROL OF	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS4410 ENVIRONMENCURRENT EXPENS4420	REVOLVING L(4798 WATER POLLU0852	BROWNFIELDS SRF (020 CURRENT EXPEN	0 00%	0 0% 167 0%	0 00%	0 0% 167 0%	2,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS 4420 ENVIRONMENCURRENT EXPENS 4420	WATER POLLU1000 WATER POLLU1003	POLLUTION CONTROLO STATE AID GRANTS 020 CURRENT EXPEN	2,035 2,414 119% 0 0 00%	2,156 112%	2,035 2,414 119%	2,156 112%	35,899
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4420	WATER POLLU1121	UV DISINFECTION IM 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS 4420 ENVIRONMENCURRENT EXPENS 4420	WATER POLLU1200 WATER POLLU1206	SUBSURFACE SYSTE020 CURRENT EXPEN CMAQ 020 CURRENT EXPEN	2,509 2,575 103% 0 0 0%	3,070 84% 0 0%	2,509 2,575 103% 0 0 0%	0 0%	79,225 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4420 ENVIRONMENCURRENT EXPEN\$4420	WATER POLLU1300 WATER POLLU1320	WINNIPESAUKEE RIV020 CURRENT EXPEN STAG GRANT 020 CURRENT EXPEN	3,166 8,609 272% 0 0 0 0%	4,747 181% 0 0%	3,166 8,609 272% 0 0 0%	4,747 181% 0 0%	308,607 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS4420 ENVIRONMENCURRENT EXPENS4420	WATER POLLU1420 WATER POLLU1425	OPERATOR CERTIFICO20 CURRENT EXPEN	5 0 0%	12 0% 0 0%	5 0 0% 0 0 0%	12 0%	5,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 ENVIRONMENCURRENT EXPEN 4420	WATER POLLU1426 WATER POLLU1430	PUBLIC WATER SYS 020 CURRENT EXPEN	0 0 0% 601 889 148%	0 0% 600 148%	0 00% 601 889 148%	0 0%	0 43,262
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4420	WATER POLLU1435	SLUDGE ANALYSIS F 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN CURRENT EXPEN 4420 ENVIRONMEN CURRENT EXPEN 4420	WATER POLLU1436 WATER POLLU1514	TERRAIN ALTERATIO 020 CURRENT EXPEN COASTAL SCIENTIST 020 CURRENT EXPEN	0 0 0 0%	0 0% 0 0%	0 0 0%	0 0%	3,600 3,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4420 ENVIRONMENCURRENT EXPEN\$4420	WATER POLLU1517 WATER POLLU1518	NHEP WATERSHED 1020 CURRENT EXPEN LAKES - RIVERS MGN 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0 0%	0 0%	960
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 ENVIRONMENCURRENT EXPEN 4420	WATER POLLU1519 WATER POLLU1522	NHEP MONITORING 1020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0% 2000	5,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSA420 ENVIRONMENCURRENT EXPENSA420	WATER POLLU1523 WATER POLLU1525	SHELLFISH PROT PR 020 CURRENT EXPEN WASTEWATER OPER 020 CURRENT EXPEN	206 703 341% 49 101 205%	316 223%	206 703 341% 49 101 205%		54,900 4,000
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4420	IWATER POLLU1879	I 93 WATER SUPPLY 020 CURRENT EXPEN	0 0 0%	96 105% 0 0%	0 00%	0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 ENVIRONMENCURRENT EXPEN 4420	WATER POLLU2010 WATER POLLU2011	SAFE DRINK WATER 020 CURRENT EXPEN OPERATOR TRAININ 020 CURRENT EXPEN	184 0 0% 0 0 0%	786 0% 0 0%	184 0 0% 0 0 0%	786 0% 0 0%	19,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSA420 ENVIRONMENCURRENT EXPENSA420	WATER POLLU2020 WATER POLLU2031	SECTION 604 PLANN 020 CURRENT EXPEN NE WADEABLE STRE 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 00%	0 0%	1,250
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN CURRENT EXPENS 4420 ENVIRONMEN CURRENT EXPENS 4420	WATER POLLU2032 WATER POLLU2035	WADEABLE STREAM 020 CURRENT EXPEN NPS RESTORATION (020 CURRENT EXPEN	0 0 0/% 20 455 2,275%	0 0% 185 246%	0 00% 20 455 2,275	0 0%	0 23,649
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420	WATER POLLU2036	NATIONAL COASTAL 020 CURRENT EXPEN	0 0 0%	0 0%	0 00%	0 0%	25,045
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN CURRENT EXPEN 4420 ENVIRONMEN CURRENT EXPEN 4420	WATER POLLU2041	PWS ADAPTATION - 020 CURRENT EXPEN WATER PLANNING 020 CURRENT EXPEN	0 0 0%	0 0% 292 0%	0 0 0%	0 0%	3,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN: 4420 ENVIRONMENCURRENT EXPEN: 4420	WATER POLLU2048 WATER POLLU2060	WATER SYSTEM SEQ 020 CURRENT EXPENSIVE OPERATOR TRA 020 CURRENT EXPENSIVE OF THE OPERATOR OPERATOR OF THE OPER	0 00%	0 0%	0 00%	0 0%	0
		ENVIRONMENCURRENT EXPENSA420	WATER POLLU2061	CLEAN VESSEL ACT 020 CURRENT EXPEN	419 0 0%	1,185 0%	419 0 0%	1.185 0%	8.915
015 010 44 015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSES	WATER POLLU2062	WETLANDS 020 CURRENT EXPEN	0 0 0%	0 0%	0 000	010%	1,100

2015 010 44	ENVIRONM 044	ENVIRONME CURRENT EXPEN 4420 WATER POLLU2068	AQUATIC INVASIVE \$020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 2069 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 2185	WETLANDS PROGRA 020 CURRENT EXPEN EMERGING CONTAM 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU2187 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU2205	SOURCE WATER AS 020 CURRENT EXPEN WETLAND IMPROVE 020 CURRENT EXPEN	0 0 0% 0 151 0%	292 0% 0 0%	0 0 0 151	0% 292 0% 0% 0 0%	3,500 1,000
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 2209 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 2346	AQUATIC HABITAT R 020 CURRENT EXPEN BEACH INFO EXCH P 020 CURRENT EXPEN	0 0 0% 0 0 0% 0 0 0%	83 0% 0 0% 0 0%	0 0	0% 83 0% 0% 0 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMETCURRENT EXPEN 4420 WATER POLL 2347 ENVIRONMETCURRENT EXPEN 4420 WATER POLL 2348	WATERSHED ASSES 020 CURRENT EXPEN WATERSHED PROJE 020 CURRENT EXPEN	0 0 0%	0 0%		0% 0 0% 0% 0 0%	14,600
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMET CURRENT EXPEN 4420 WATER POLL 2349 ENVIRONMET CURRENT EXPEN 4420 WATER POLL 2351	INSTREAM FLOW PIL 020 CURRENT EXPEN EXCHANGE NETWOR020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU2954 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU3141	DAM OPERATIONS 020 CURRENT EXPEN WATERSHED MODEL 020 CURRENT EXPEN	110 1,211 1,097% 0 0 0 0%	111 1,094%	110 1,211	1,097% 111 1,094%	14,000
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU3642	COASTAL ZONE MAN 020 CURRENT EXPEN	167 113 67%	488 23%	167 113	0% 488 23% 0% 8310%	19,900
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 3651 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 3673	COASTAL RESTORA 020 CURRENT EXPENSION CURRENT EXPENSION CURRENT EXPENSION CURRENT EXPENSION CONTRACTOR CONTRAC	0 0 0%	83 0%	0 0	0% 0%	1,000 17,050
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN CURRENT EXPEN 4420 WATER POLLU 3800 ENVIRONMEN CURRENT EXPEN 4420 WATER POLLU 3810	DAM BUREAU ADMIN 020 CURRENT EXPEN WINNIPESAUKEE PR 020 CURRENT EXPEN	1,169 387 33% 65 30 46%	1,169 33% 62 49%	65 30	33% 1,169 33% 46% 62 49%	15,350 7,610
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU3812 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU3815	CONNECTICUT-COO 020 CURRENT EXPEN WETLANDS ADMINIS 020 CURRENT EXPEN	340 75 22% 1,783 885 50%	570 13% 1,778 50%	1,783 885	22% 570 13% 50% 1,778 50%	31,675 18,625
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4420 WATER POLLU3817 ENVIRONMENCURRENT EXPEN\$4420 WATER POLLU3821	DAM MAINTENANCE 020 CURRENT EXPEN MASCOMA PROJECT 020 CURRENT EXPEN	1,422 1,547 109% 0 0 0%	1,746 89% 0 0%	1,422 1,547 0 0	109% 1,746 89% 0% 0 0%	236,050 5,040
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 3823 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 3824	PISCATAGUOG RIVE 020 CURRENT EXPEN SUGAR RIVER PROJ 020 CURRENT EXPEN	0 0 0% 0 0 0%	0 0%		0% 0 0% 0% 0 0%	2,888 1,865
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4420 WATER POLLU3825 ENVIRONMENCURRENT EXPEN\$4420 WATER POLLU3826	SQUAM PROJECT 020 CURRENT EXPEN NEWFOUND PROJECTO CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	860 2,190
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMETCURRENT EXPEN 4420 WATER POLLU3831	DAM CONSTRUCTIO 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4420 WATER POLLU3846	RIVER RESTORATIO(020 CURRENT EXPEN STATE DAM SAFETY 020 CURRENT EXPEN	0 0 0%	100 0% 167 0%	0 0	0% 167 0%	1,200 2,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU3847 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU3855	DAM REGISTRATION 020 CURRENT EXPEN WETLANDS FEES 020 CURRENT EXPEN	0 4 0% 0 0 0%	0 0%		0% 0 0% 0% 0 0%	14,200 30,058
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLL 3860 ENVIRONMENCURRENT EXPEN 4420 WATER POLL 3870	DAM REMOVAL PROJ020 CURRENT EXPEN IN-LIEU WETLAND M(020 CURRENT EXPEN	0 0 0% 0 0 0%	83 0% 0 0%	0 0	0% 83 0% 0% 0 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU3871 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU3872	IN-LIEU FEE WETLAN 020 CURRENT EXPEN WETLANDS STUDIES 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 4075 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 5047	FED GRDWATER SU\$020 CURRENT EXPEN NPDES PERMIT IMPL 020 CURRENT EXPEN	0 0 0%	0 0%		0% 0 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU5053 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU5054	WATER USE EFFICIE 020 CURRENT EXPEN RED TIDE DISASTER 020 CURRENT EXPEN	0 0 0%	83 0% 662 0%	0 0	0% 83 0% 0% 662 0%	1,000 7,940
2015 010 44 2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMENCURRENT EXPENS4420 WATER POLLIS054 ENVIRONMENCURRENT EXPENS4420 WATER POLLIS055 ENVIRONMENCURRENT EXPENS4420 WATER POLLIS056	DRINKING WATER IN 020 CURRENT EXPEN	0 00%	439 0%	0 0	0% 439 0% 0% 010%	5,268
2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMERCURRENT EXPENS4420 WATER POLLU5055 ENVIRONMERCURRENT EXPENS4420 WATER POLLU5057 ENVIRONMERCURRENT EXPENS4420 WATER POLLU5315	WATER SYSTEM SEQ020 CURRENT EXPEN SEPTAGE MANAGEM020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	4,500
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPEN\$4420 WATER POLL\$5421	DAM ASSESSMENT 020 CURRENT EXPEN	0 0 0%	833 0% 0 0%	0 0	0% 833 0% 0% 0 0%	10,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 5426 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 7035	WINNIPESAUKEE RIV 020 CURRENT EXPEN OCEAN PLANNING 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 7523 ENVIRONMENCURRENT EXPEN 4420 WATER POLLU 7602	MEDMR EXCHANGE 1020 CURRENT EXPEN SURFACE WATER QL020 CURRENT EXPEN	0 0 0% 1,387 1,361 98%	0 0% 3,119 44%	1,387 1,361		0 184,529
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4420 WATER POLL 48901 ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 2278	RECREATION & YOU 020 CURRENT EXPEN DERA FUNDS 020 CURRENT EXPEN	0 0 0%	42 0% 83 0%		0% 42 0% 0% 83 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSAGE AIR RESOURC 4796 ENVIRONMENCURRENT EXPENSAGE AIR RESOURC 4797	DOE CLEAN CITIES 020 CURRENT EXPEN ALTERNATIVE FUELS020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,650
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 4799 ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 4802	HEAVY DUTY DIESEL 020 CURRENT EXPEN AIR RESOURCES PR 020 CURRENT EXPEN	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 3,171
2015 010 44 2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 4803 ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 5035	ENV AND PUBLIC HE 020 CURRENT EXPEN AEP SETTLEMENT FU020 CURRENT EXPEN	0 00%	50 0% 0 0%		0% 50 0% 0% 00%	600 2,350
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS4430 AIR RESOURC5036 ENVIRONMENCURRENT EXPENS4430 AIR RESOURC5036 ENVIRONMENCURRENT EXPENS4430 AIR RESOURC5037	CLIMATE ADAPTATICO20 CURRENT EXPEN ALTERNATE FUEL VEO20 CURRENT EXPEN	0 0 0 0%	167 0% 0 0%	0 0	0% 167 0%	2,000
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 5308	AIR POLLUTION ABA 020 CURRENT EXPEN	1,280 169 13%	1,583 11%		0% 010% 13% 1,583 11%	7,450
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 5431 ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 5495	HEALTHY COMMUNITO20 CURRENT EXPEN EMERGENCY RESPO 020 CURRENT EXPEN	0 0 0%	0 0%		0% 010% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 5496 ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 5925	RADON PROGRAM 020 CURRENT EXPEN OEP CLEAN CITIES 020 CURRENT EXPEN	0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	2,400
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMET CURRENT EXPEN 4430 AIR RESOURC 5926 ENVIRONMET CURRENT EXPEN 4430 AIR RESOURC 7879	AIR GRANT PROGRA 020 CURRENT EXPEN ENVIRONMENTAL HE 020 CURRENT EXPEN	0 0 0% 6 6 109%	42 0% 12 53%	0 0	0% 42 0% 109% 12 53%	500 1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 9000 ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 9003	SECTION 105 PPG - A020 CURRENT EXPEN ASBESTOS PROGRA 020 CURRENT EXPEN	1,922 1,972 103% 132 407 309%	2,029 97% 314 130%	1,922 1,972		53,531 12,779
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 9006 ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 9025	NH CLEAN SCHOOL [020 CURRENT EXPEN SECTION 103 GRANT 020 CURRENT EXPEN	0 0 0% 155 16 10%	0 0% 454 4%	0 0	0% 0 0% 10% 454 4%	0 45.800
2015 010 44 2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 9100 ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 9101	STATE MATCHING FU020 CURRENT EXPEN	38 259 691% 1.552 713 46%	434 476 42 614% 2,111 34%	38 259	691% 42 614% 46% 2,111 34%	45,000 450 29,450
2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 9101 ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 9103 ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 9104	TITLE V FEE PERMIT 020 CURRENT EXPEN	1,616 1,278 79%	2,495 51%	1,616 1,278		43,407
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4430 AIR RESOURC 9105	NOX EMISSIONS RED020 CURRENT EXPEN WOMEN FISH CONSU020 CURRENT EXPEN	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4430 AIR RESOURC 9106 ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 1400	NH C02 BUDGET TRA020 CURRENT EXPEN OIL POLLUTION CON 020 CURRENT EXPEN	0 0 0 0% 1,771 823 46%	42 0% 2,187 38%	0 0 1,771 823	0% 42 0% 46% 2,187 38%	500 98,708
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 1409 ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 1414	OIL DISCHARGE CLE 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,150
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 1416 ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 1417	OIL FUND BOARD - A 020 CURRENT EXPEN MOTOR OIL CLEANU 020 CURRENT EXPEN	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 1418 ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 1419	FUEL OIL CLEANUP F020 CURRENT EXPEN GAS REMEDIATION - 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 45,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSAGE WASTE MANA 1421 ENVIRONMENCURRENT EXPENSAGE WASTE MANA 2016	OIL FUND BOARD 020 CURRENT EXPEN BROWNFIELDS SRF 020 CURRENT EXPEN	300 136 45% 0 0 0%	568 24% 83 0%		45% 568 24% 0% 83 0%	19,865 1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSAGE WASTE MANA/2017 ENVIRONMENCURRENT EXPENSAGE WASTE MANA/2018	BROWNFIELDS SRF (020 CURRENT EXPEN BROWNFIELDS SRF (020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 010% 0% 010%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS4440 WASTE MANA/2074 ENVIRONMENCURRENT EXPENS4440 WASTE MANA/2075	NH UST PROGRAM 020 CURRENT EXPEN LUST TRUST PROGR 020 CURRENT EXPEN	817 516 63% 0 203 0%	1,232 42%		63% 1,232 42%	7,250 5,400
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMERCURRENT EXPENSA440 WASTE MANA/2013 ENVIRONMERCURRENT EXPENSA440 WASTE MANA/2023 ENVIRONMERCURRENT EXPENSA440 WASTE MANA/2514	BROWNFIELDS COAI 020 CURRENT EXPEN NH BROWNFIELDS R 020 CURRENT EXPEN	0 00%	83 0% 0 0%	0 0	0% 83 0% 0% 0 00%	1,000 3,480
2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMENCURRENT EXPENS44440 WASTE MANA/2519 ENVIRONMENCURRENT EXPENS4440 WASTE MANA/2599	CERCLA MAINTENAN 020 CURRENT EXPEN CERCLA PROGRAMS 020 CURRENT EXPEN	520 0 0%	700 0%	520 0	0% 700 0%	82,450
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPENS4440 WASTE MANA 2592	PEASE HAZARDOUS 020 CURRENT EXPEN	0 0 0 0% 5 0 0%	0 0% 5 0%		0% 010% 0% 5 0%	105,700 13,100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 5039 ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 5392	PETROLEUM BROWN 020 CURRENT EXPEN HAZARDOUS WASTE 020 CURRENT EXPEN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 447 1,099%		0% 0 0% 1,822% 447 1,099%	0 151,782
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 5401 ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 5402	WASTE MANAGEMEN020 CURRENT EXPEN SOLID WASTE PROG 020 CURRENT EXPEN	4 271 7,505% 84 113 135%	4 7,382% 46 248%	84 113	7,505% 4 7,382% 135% 46 248%	3,813 5,220
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 5492 ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 7603	RCRA HW PROGRAM 020 CURRENT EXPEN RCRA HW PROGRAM 020 CURRENT EXPEN	130 11 8% 164 257 156%	417 3% 654 39%	130 11 164 257	8% 417 3% 156% 654 39%	3,750 6,900
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 8717 ENVIRONMENCURRENT EXPEN 4440 WASTE MANA 8893	SOLID WASTE DISPC 020 CURRENT EXPEN MTBE SETTLEMENT 020 CURRENT EXPEN	0 0 0% 0 606 0%	0 0% 0 0%		0% 0 0%	0 31,959
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSAGE CONNECTICU 8678 ENVIRONMENCURRENT EXPENSAGE ARRA STIMUL 10844	CONNECTICUT RIVE 020 CURRENT EXPEN BROWNFIELDS REV 020 CURRENT EXPEN	0 0 0% 0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENS4499 ARRA STIMUL 0845 ENVIRONMENCURRENT EXPENS4499 ARRA STIMUL 0846	ARRA - LEAKING UNLO20 CURRENT EXPEN ARRA - CLEAN WATE 020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 00% 00% 010%	0
2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMERCURRENT EXPENS4499 ARRA STIMUL 10846 ENVIRONMERCURRENT EXPENS4499 ARRA STIMUL 10847 ENVIRONMERCURRENT EXPENS4499 ARRA STIMUL 10848	ARRA - SAFE DRINKII 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4499 ARRA STIMUL 0883	DIESEL EMISSION RE020 CURRENT EXPEN 604B WATERSHED S 020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0	0% 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPEN 4499 ARRA STIMUL 0891 ENVIRONMENCURRENT EXPEN 4499 ARRA STIMUL 0916	CZM STIMULUS FUNL020 CURRENT EXPEN AFV PROGRAMS 020 CURRENT EXPEN ACTIVITY ACCT AGY-020 CURRENT EXPEN	0 0 0% 18 0 0%	0 0% 0 0%	18 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMETCURRENT EXPEN 9998 ERP GRANTS 9778 ENVIRONMETCURRENT EXPEN 4410 REVOLVING L 0004	UNRESTRICTED INC(020 CURRENT EXPEN	0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 018 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMET CURRENT EXPEN 4410 REVOLVING L02001 ENVIRONMET CURRENT EXPEN 4410 REVOLVING L02002	CWSRF LOAN REPAY020 CURRENT EXPEN CWSRF ADMINISTRA 020 CURRENT EXPEN	0 0 0% 228 42 18%	0 0% 5,095 1%	0 0 228 42	0% 0 0% 18% 5,095 1%	0 38,219
2015 018 44 2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSAGE REVOLVING L04718 ENVIRONMENCURRENT EXPENSAGE REVOLVING L04788	DWSRF ADMINISTRA 020 CURRENT EXPEN CWSRF LOAN MANA (020 CURRENT EXPEN	6,865 1,800 26% 1,334 8,427 632%	3,907 46% 1,921 439%	6,865 1,800 1,334 8,427	26% 3,907 46%	25,116 69.366
2015 018 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSAND REVOLVING L(4790 ENVIRONMENCURRENT EXPENSAND REVOLVING L(4799)	DWSRF LOAN MANA(020 CURRENT EXPEN DEFAULT ACCOUNT)(020 CURRENT EXPEN	0 480 0%	0 0%	0 480		18,500
2015 018 44 2015 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENCURRENT EXPENSE TOTALS ENVIRONMENALL OTHER 4400 DEPT. ENVIRO 1002	CATEGORY TOTALS ADMINISTRATION - \$ 022 RENTS-LEASES C	37,697 48,610 129% 478 0 0%	55,906 87% 515 0%	37,697 48,610 478 0	129% 55,906 87% 0% 515 0%	2,407,414 8,578

2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400		ADMINISTRATION - \$ 026 ORGANIZATIONA	0 00%	0 0%	0 00	% 00%	250
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1002 DEPT. ENVIRC 1002	ADMINISTRATION - S 027 TRANSFERS TO D ADMINISTRATION - S 028 TRANSFERS TO D	0 0 0%	0 0%	0 00		236,525 85,305
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1002 DEPT. ENVIRC 1002	ADMINISTRATION - S 029 INTRA-AGENCY T ADMINISTRATION - S 030 EQUIPMENT NEW	0 0 0 0%	0 0%	0 00		51,950
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1002 DEPT. ENVIRC 1002	ADMINISTRATION - S 035 SHARED SERVICE ADMINISTRATION - S 039 TELECOMMUNICA	0 0 0% 176 184 104%	0 0% 176 104%	0 00° 176 184 1	0 0% 04% 176 104%	111,452 16,623
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1002	ADMINISTRATION - S 049 TRANSFER TO O	0 0 0%	0 0%	0 00	1% 0 0%	1,019
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1002 DEPT. ENVIRC 1002	ADMINISTRATION - S 066 EMPLOYEE TRAIN ADMINISTRATION - S 070 IN STATE TRAVEL	0 00%	0 0%	0 00	% 0 0%	500 50
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		DEPT. ENVIRC 1002 DEPT. ENVIRC 1002	ADMINISTRATION - \$1080 OUT OF STATE TO ADMINISTRATION - \$102 CONTRACTS FOR	0 0 0 0%	0 0%	0 00	% 0 0% % 0 0%	50
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1002 DEPT. ENVIRO 1002	ADMINISTRATION - S 103 CONTRACTS FOR ADMINISTRATION - S 999 FCLG	0 0 0%	2 0%	0 00	% 2 0%	25
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1009	PUBLICATIONS REVO022 RENTS-LEASES O	0 0 0%	0 0%	0 00		13,974
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1009 DEPT. ENVIRC 1009	PUBLICATIONS REV(024 MAINT OTHER TH PUBLICATIONS REV(030 EQUIPMENT NEW	0 0 0 0%	0 0%	0 00	% 0 0% % 0 0%	3,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRCION9	PUBLICATIONS REVOOS FMPI OVER TRAIN	0 17 0% 0 0 0%	0 0%	0 17 0		300
2015 010 44	ENVIRONM 044 ENVIRONM 044		DEPT. ENVIRC 1009 DEPT. ENVIRC 1009	PUBLICATIONS REVC070 IN STATE TRAVEL	0 55 0% 0 0 0%	0 0%	0 55 0		400
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 1009	PUBLICATIONS REV(102 CONTRACTS FOR	0 3,500 0%	0 0%	0 3,500 0	% 0 0% % 0 0%	17,300
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		DEPT. ENVIRO 1009 DEPT. ENVIRO 1011	PUBLICATIONS REV(999 FCLG LABORATORY SERVI 022 RENTS-LEASES (0 0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		DEPT. ENVIRO 1011 DEPT. ENVIRO 1011	LABORATORY SERVI 024 MAINT OTHER TH LABORATORY SERVI 027 TRANSFERS TO [0 0 0%	0 0%	0 00		0
2015 010 44 2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1011	LABORATORY SERVI 028 TRANSFERS TO (LABORATORY SERVI 049 TRANSFER TO 0	0 0 0%	0 0% 0 0%	0 00	% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1011	LABORATORY SERVI 057 BOOKS PERIODIC	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1011 DEPT. ENVIRC 1011	LABORATORY SERVI 066 EMPLOYEE TRAIN LABORATORY SERVI 069 PROMOTIONAL M	0 0 0%	0 0%	0 00		0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 1011 DEPT. ENVIRG 1011	LABORATORY SERVI 070 IN STATE TRAVEL LABORATORY SERVI 080 OUT OF STATE T	0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1011 DEPT. ENVIRC 1011	LABORATORY SERVI 102 CONTRACTS FOR LABORATORY SERVI 999 FCLG	0 0 0% 0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1013 DEPT. ENVIRC 1013	COMMISSIONER'S OF 024 MAINT OTHER TH COMMISSIONER'S OF 026 ORGANIZATIONAL	0 00%	13 0%	0 00		150 200
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1013	COMMISSIONER'S OF 027 TRANSFERS TO D	0 0 0%	0 0%	0 00	% 0 0%	22,722
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1013 DEPT. ENVIRC 1013	COMMISSIONER'S OF 028 TRANSFERS TO (COMMISSIONER'S OF 030 EQUIPMENT NEW	0 0 0%	0 0%	0 00		13,651
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1013 DEPT. ENVIRC 1013	COMMISSIONER'S OF 037 TECHNOLOGY-HA	0 0 0 0%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1013 DEPT. ENVIRC 1013	COMMISSIONER'S OF 039 TELECOMMUNICAL COMMISSIONER'S OF 049 TRANSFER TO O	183 18 10% 0 0 0%	183 10%	183 18 10	0% 183 10%	4,200 100,863
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 1013 DEPT. ENVIRG 1013 DEPT. ENVIRG 1013	COMMISSIONER'S OF 066 EMPLOYEE TRAIN	0 0 0%	0 0%	0 00		500
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1013	COMMISSIONER'S OF 070 IN STATE TRAVEL COMMISSIONER'S OF 080 OUT OF STATE T	0 0 0%	0 0% 0 0%	0 00		500 500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1013 DEPT. ENVIRC 1014	COMMISSIONER'S OF 999 FCLG HOMELAND SECURIT 024 MAINT OTHER TH	0 0 0%	0 0% 750 0%	0 00	% 0 0% 1% 750 0%	9,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1014 DEPT. ENVIRC 1014	HOMELAND SECURITIOSO EQUIPMENT NEW HOMELAND SECURITIOS7 BOOKS PERIODIC	0 0 0%	0 0%	0 00		89,700 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1014 DEPT. ENVIRO 1014	HOMELAND SECURITIO66 EMPLOYEE TRAIN	0 0 0%	300 0% 1,250 0%	0 00		3,600 15,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1014	HOMELAND SECURITION CONTRACTS FOR HOMELAND SECURITIONS FOLG	0 0 0%	0 0%	0 00	9% 0 0%	15,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1018 DEPT. ENVIRC 1018	15 MILE FALLS-MERC 026 ORGANIZATIONA 15 MILE FALLS-MERC 040 INDIRECT COSTS	0 0 0%	0 0%	0 00	1% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1018 DEPT. ENVIRC 1018	15 MILE FALLS-MERC 049 TRANSFER TO O' 15 MILE FALLS-MERC 068 REMUNERATION	0 0 0%	0 0%	0 00		0 21
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		DEPT. ENVIRC 1018 DEPT. ENVIRC 1018	15 MILE FALLS-MERC 070 IN STATE TRAVEL 15 MILE FALLS-MERC 080 OUT OF STATE T	0 0 0% 0 0 0%	135 0%	0 00	% 135 0%	1,617
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1018	15 MILE FALLS-MERC 102 CONTRACTS FOR	0 0 0%	0 0%	0 00	% 0.0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1018 DEPT. ENVIRC 1119	15 MILE FALLS-MERC 999 FCLG INTEGRATED PERMI 030 EQUIPMENT NEW	0 00%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1119 DEPT. ENVIRC 1119	INTEGRATED PERMI 040 INDIRECT COSTS INTEGRATED PERMI 041 AUDIT FUND SET	0 00%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1119 DEPT. ENVIRO 1119	INTEGRATED PERMI 042 ADDITIONAL FRIN	0 0 0% 0 0 0%	0 0%	0 00		0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		DEPT. ENVIRO 1119 DEPT. ENVIRO 1119	INTEGRATED PERMI 070 IN STATE TRAVE	0 00%	0 0%	0 00	9% 0.0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1119	INTEGRATED PERMI 080 OUT OF STATE T	0 0 0%	0 0%	0 00	% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1119	INTEGRATED PERMI 102 CONTRACTS FOR INTEGRATED PERMI 999 FCLG	0 0 0%	0 0%	0 00		0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1551 DEPT. ENVIRO 1551	GEOLOGIC HAZARD\$024 MAINT OTHER TH GEOLOGIC HAZARD\$026 ORGANIZATIONA	0 0 0%	0 0%	0 00	% 0 0% % 21 0%	250
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		DEPT. ENVIRO 1551	GEOLOGIC HAZARD\$027 TRANSFERS TO [GEOLOGIC HAZARD\$028 TRANSFERS TO [0 0 0% 0 0 0%	0 0% 0 0%	0 00	96 0 0% 96 0 0%	7,574 6,836
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 1551 DEPT. ENVIRG 1551	GEOLOGIC HAZARD\$030 EQUIPMENT NEW	0 0 0%	37 0%	0 00	% 37 0%	440
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1551	GEOLOGIC HAZARD\$038 TECHNOLOGY-S0 GEOLOGIC HAZARD\$039 TELECOMMUNICA	0 00%	423 0% 0 0%	0 00	% 0 0%	5,080 1,344
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400		GEOLOGIC HAZARD\$040 INDIRECT COSTS GEOLOGIC HAZARD\$042 ADDITIONAL FRIN	0 0 0%	0 0%	0 00	% 0 0%	8,394 11,196
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400		GEOLOGIC HAZARD 049 TRANSFER TO 0 GEOLOGIC HAZARD 057 BOOKS PERIODIC	0 0 0 0%	0 0%	0 00		62
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044			GEOLOGIC HAZARD 066 EMPLOYEE TRAIN GEOLOGIC HAZARD 067 TRAINING OF PRO	0 00%	0 0%	0 00		1,255
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1551	GEOLOGIC HAZARD\$070 IN STATE TRAVEL	0 0 0%	0 0%	0 00	0 0%	1,870
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1551	GEOLOGIC HAZARD\$073 GRANTS NON FE GEOLOGIC HAZARD\$080 OUT OF STATE T	0 0 0%	0 0%	0 00	% UV% % 00%	1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 1551	GEOLOGIC HAZARD\$102 CONTRACTS FOR GEOLOGIC HAZARD\$999 FCLG	0 00%	0 0%	0 00	% 0 0% % 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1841	PDM HAZARD MITIGA030 EQUIPMENT NEW PDM HAZARD MITIGA040 INDIRECT COSTS	0 0 0%	113 0% 115 0%	0 00	% 113 0%	1,356 1,382
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400		PDM HAZARD MITIGA042 ADDITIONAL FRIN PDM HAZARD MITIGA073 GRANTS NON FE	0 0 0% 15.848 24.145 152%	119 0% 44.838 54%	0 00° 15,848 24,145 1	119 0%	1,424 171,418
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 1841 DEPT. ENVIRO 1841	PDM HAZARD MITIGATOS GRANTS NON PE	14,310 8,500 59%	13,933 61%	14,310 8,500 5		184,015
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 3306	SUSTAINABLE REGIÇ030 EQUIPMENT NEW	0 0 0%	0 0% 83 0%	0 00	196 0 096 196 83 096	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 3306 DEPT. ENVIRC 3306	SUSTAINABLE REGIÇO40 INDIRECT COSTS SUSTAINABLE REGIÇO42 ADDITIONAL FRIN	0 0 0%	0 0% 411 0%	0 00	% 0 0% % 411 0%	6,880 4,929
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400		SUSTAINABLE REGIQ066 EMPLOYEE TRAIN SUSTAINABLE REGIQ070 IN STATE TRAVE	0 0 0% 0 0 0%	83 0% 103 0%	0 00	1% 83 0% 1% 103 0%	1,000 1,240
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 3306 DEPT. ENVIRC 3306	SUSTAINABLE REGICOSO OUT OF STATE TO SUSTAINABLE REGICOSO FCLG	0 0 0% 0 0 0%	408 0% 0 0%	0 00	% 408 0%	4,900
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 3851	NHGS ADMINISTRATIO22 RENTS-LEASES C	0 0 0%	0 0%	0 00	% 0 0%	1,100
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG3851	NHGS ADMINISTRATIO26 ORGANIZATIONA	0 0 0%	13 0% 0 0%	0 00	% 0 0%	150 100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400		NHGS ADMINISTRATI 027 TRANSFERS TO DESCRIPTION OF TRANSFER	0 0 0%	0 0%	0 00		15,148 6,826
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		DEPT. ENVIRG3851	NHGS ADMINISTRATIO30 EQUIPMENT NEW NHGS ADMINISTRATIO39 TELECOMMUNICA	0 0 0% 0 0 0%	0 0%	0 00	% 0 0%	0 800
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 3851	NHGS ADMINISTRAT 049 TRANSFER TO O	0 0 0%	0 0%	0 00		93
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 3851	NHGS ADMINISTRAT 057 BOOKS PERIODIC NHGS ADMINISTRAT 066 EMPLOYEE TRAIN	0 0 0%	13 0% 0 0%	0 00	76 1310% % 0 0%	150
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRQ 3851	NHGS ADMINISTRAT 068 REMUNERATION NHGS ADMINISTRAT 070 IN STATE TRAVE	0 0 0%	0 0%	0 00	% 00% % 00%	150
2015 010 44	ENVIRONM044 ENVIRONM044	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 3851	NHGS ADMINISTRAT 080 OUT OF STATE T	0 0 0% 0 0 0%	0 0%	0 00		120
				NHGS ADMINISTRAT 999 FCLG	0 00%	0 0%	0 00		1
2015 010 44	ENVIRONM 044								0
	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 3852 DEPT. ENVIRG 3852	STATE MAPPING PR(024 MAINT OTHER TH STATE MAPPING PR(030 EQUIPMENT NEW STATE MAPPING PR(040 INDIRECT COSTS	0 0 0% 0 0 0% 0 0 0%	0 0% 29 0% 0 0%	0 00	9% 0 0% 9% 29 0%	0 0 350

2015 01			NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 3852	STATE MAPPING PR(041	AUDIT FUND SET	0 0 0%	0 (0%	0 0		0%		99
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ALL OTHER 4400	DEPT. ENVIRC 3852 DEPT. ENVIRC 3852	STATE MAPPING PR(042 STATE MAPPING PR(066	ADDITIONAL FRIN EMPLOYEE TRAIN	0 0 0%	29		00		0%	3	0 50
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ALL OTHER 4400 MALL OTHER 4400	DEPT. ENVIRC 3852 DEPT. ENVIRC 3852	STATE MAPPING PR(068 STATE MAPPING PR(070	REMUNERATION	0 0 0%	0 0	0% 0 1,306% 48	0 0 523 1	% 0	0% 1.306%	1,5	0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRG 3852	STATE MAPPING PR0080	OUT OF STATE T	0 0 0%	0 0	0%	0 0	% 0	0%		0
2015 01 2015 01		44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRO 3852 DEPT. ENVIRO 3852	STATE MAPPING PR(102 STATE MAPPING PR(999	FCLG	0 0 0%	12,866	0%	5,000 8 0 0	12,866 1% 0	0%	120,4	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRG3853 DEPT. ENVIRG3853	PPA UNIT GF 023 PPA UNIT GF 024	HEAT ELECTRICI MAINT OTHER TH	0 0 0%	0 (21 (0% 0	0 0	1% 0 1% 21	0%	2	0 50
2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRG3853	PPA UNIT GF 026	ORGANIZATIONA	0 0 0%	0 0	0%	0 0		0%	3	00
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRO 3853 DEPT. ENVIRO 3853		TRANSFERS TO (0 0 0%	0 0	0% 0 0% 0	00		0%	30,7 17,0	
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRC 3853 DEPT. ENVIRC 3853		EQUIPMENT NEW TECHNOLOGY-HA	0 0 0%	0 0	0% 0	0 0		0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 3853 DEPT. ENVIRC 3853	PPA UNIT GF 038	TECHNOLOGY-SC TELECOMMUNICA	0 0 0%	0 0	0%	0 0	% 0	0%	1,5	0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRG 3853	PPA UNIT GF 048	CONTRACTUAL N	0 0 0%		0%	00	1% 0	0%		0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 3853 DEPT. ENVIRC 3853		TRANSFER TO O' EMPLOYEE TRAIN	0 0 0%		0% 0 0% 0	00	1% 0 1% 0	0%	1:	
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 3853 DEPT. ENVIRC 3853	PPA UNIT GF 068	REMUNERATION IN STATE TRAVEL	0 0 0%		0% 0 0% 0	0 0	% 0	0%		0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRO 3853	PPA UNIT GF 073	GRANTS NON FE 5,56	8 0 0%	0 0	0% 5,568	0 0		0%		0
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ALL OTHER 4400	DEPT. ENVIRC 3853 DEPT. ENVIRC 3853	PPA UNIT GF 999	OUT OF STATE T	0 0 0%	000	0% 0 0% 0			0% 0%		0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 3854 DEPT. ENVIRC 3854	OSHA CONSULTATIO 024 OSHA CONSULTATIO 026	MAINT OTHER TH	0 0 0%	0 0	0% 0 0% 0	0 0 0 0		0%		0
2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRG3854	OSHA CONSULTATIO 027	TRANSFERS TO [0 0 0%	00	0	olo	1% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 3854	OSHA CONSULTATIO 028 OSHA CONSULTATIO 030	EQUIPMENT NEW	0 0 0%	0 (0 0 0 0	0 0	1% U	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 3854 DEPT. ENVIRC 3854	OSHA CONSULTATIO 040 OSHA CONSULTATIO 041	AUDIT FUND SET	0 0 0%	000	0%	00		0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRO 3854 DEPT. ENVIRO 3854	OSHA CONSULTATIO 042 OSHA CONSULTATIO 049	ADDITIONAL FRIN	0 0 0%	00	0% 0 0% 0	00		0% 0%		0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRO 3854	OSHA CONSULTATIO 066	EMPLOYEE TRAIN	0 0 0%	00	0	0 0	1% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRG 3854 DEPT. ENVIRG 3854	OSHA CONSULTATIO 070 OSHA CONSULTATIO 080	OUT OF STATE T	0 0 0%	0 0	0 0 0 0	0 0	1% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRC 3854 DEPT. ENVIRC 4036	OSHA CONSULTATIC 999 GEOMORPHIC GRAN 026	FCLG	0 0 0%	0 0	0%	0 0		0% 0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 4036 DEPT. ENVIRC 4036	GEOMORPHIC GRAN 027 GEOMORPHIC GRAN 030	TRANSFERS TO [0 00%	83	0	0 0	1% 0	0%	1,0	0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 4036	GEOMORPHIC GRAN 040	INDIRECT COSTS	0 0 0%	0 0	0%	00		0%	2,3	
2015 01 2015 01			NVIRONM 044 NVIRONM 044		NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 4036 DEPT. ENVIRC 4036	GEOMORPHIC GRAN 041 GEOMORPHIC GRAN 042	ADDITIONAL FRIN	0 0 0%		0% 0 0% 0	0 0		0% 0%	2,1	52 57
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRC 4036 DEPT. ENVIRC 4036	GEOMORPHIC GRAN 049 GEOMORPHIC GRAN 066		0 0 0%	21 (0%	0 0	1% 0	0%	2	0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 4036	GEOMORPHIC GRAN 070	IN STATE TRAVE	0 0%	0 0	0%	0 0	9% 0	0%	5	00
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 4036 DEPT. ENVIRC 4036	GEOMORPHIC GRAN 102	CONTRACTS FOR	0 0 0%	1,667	0	0 0	% 1,667		20,0	
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044		ALL OTHER 4400	DEPT. ENVIRC 4036 DEPT. ENVIRC 4750	GEOMORPHIC GRAN 999 ENVIRON LEADERSH 027	TRANSFERS TO [0 0 0%	0 0	0% 0 0% 0	0 0	1% 0 1% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 4750 DEPT. ENVIRC 4750	ENVIRON LEADERSH030	EQUIPMENT NEW	0 0 0%	0 0	0%	0 0	% 0	0% 0%		0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 4750	ENVIRON LEADERSH040 ENVIRON LEADERSH041	AUDIT FUND SET	0 0 0%	0 0	0	00	% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRO 4750 DEPT. ENVIRO 4750	ENVIRON LEADERSH042 ENVIRON LEADERSH070	IN STATE TRAVE	0 0 0%	0 0	00000000000000000000000000000000000000	00	P% 0	0% 0%		0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044		NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC4750 DEPT. ENVIRC4750	ENVIRON LEADERSH 080 ENVIRON LEADERSH 102	OUT OF STATE T	0 00%	0.0	0% 0% 0	0 0		0%		0
2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRO 4750	ENVIRON LEADERSH999	FCLG	0 0 0%	0 0	0%	0 0	% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRO 4780 DEPT. ENVIRO 4787	P2 FEDERAL GRANT 022	RENTS-LEASES (0 0 0%	0 0	0%	00		0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 4787	P2 FEDERAL GRANT 024 P2 FEDERAL GRANT 026	ORGANIZATIONA	0 0 0%	21 (0% 0 0% 0	0 0	1% 21	0%	1,0	
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 4787	P2 FEDERAL GRANT 027 P2 FEDERAL GRANT 028	TRANSFERS TO [0 0 0%	0 0	0%	0 0	% 0	0%	4,4 3,4	17
2015 01 2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 4787	P2 FEDERAL GRANT 030 P2 FEDERAL GRANT 039	EQUIPMENT NEW	0 0 0%		0% 0 0% 0	0 0	1% 0	0%		0
2015 01 2015 01		44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 4787	P2 FEDERAL GRANT 040	INDIRECT COSTS	0 21 0% 0 0%	000	00%	21 0 0 0		0%	1,3	04
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 4787	P2 FEDERAL GRANT 041 P2 FEDERAL GRANT 042		0 0 0%	0 0	0% 0 0% 0	00	1% 0	0%	1: 4,6	
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 4787	P2 FEDERAL GRANT 049 P2 FEDERAL GRANT 066	TRANSFER TO O	0 00%	0 0	0% 0 0% 0	00	% 0	0% 0%	1,2	31
2015 01	10	44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 4787	P2 FEDERAL GRANT 070	IN STATE TRAVEL	0 0 0%	0 0	0%	0 0	% 0	0%	1,9	00
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ALL OTHER 4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 4787	P2 FEDERAL GRANT 080 P2 FEDERAL GRANT 102	CONTRACTS FOR	0 0 0%	1,250		00		0%	2,5 15,0	
2015 01 2015 01 2015 01			NVIRONM 044 NVIRONM 044		ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRC 4787 DEPT. ENVIRC 5009	P2 FEDERAL GRANT 999 NORTHEAST REGION 040	FCLG	0 0 0%	0 (0%	00		0%		0
2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRC 5009 DEPT. ENVIRC 5009	NORTHEAST REGION 041 NORTHEAST REGION 102	AUDIT FUND SET	0 0 0%	0 0	0% 0	0 0	1% 0	0%	207.4	
2015 01 2015 01		44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 5009	NORTHEAST REGION 999	FCLG	0 00%	0 0	0%	0 0	1% 0	0% 0%	207,4	0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 5038 DEPT. ENVIRC 5038	DEPARTMENT INITIA 022 DEPARTMENT INITIA 027	TRANSFERS TO I	0 0 0%	0 (46 (0%	0 0	% 46	0%	5	50
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044		ALL OTHER 4400	DEPT. ENVIRC 5038 DEPT. ENVIRC 5038	DEPARTMENT INITIA 030 DEPARTMENT INITIA 037		0 0 0%	0 0	0% 0 0% 0	0 0	1% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 5038	DEPARTMENT INITIA 040 DEPARTMENT INITIA 041	INDIRECT COSTS	0 00%	0 0	0%	00	% 0	0%	2,7	
2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 5038	DEPARTMENT INITIA 042	ADDITIONAL FRIN	0 0 0%	0 (0% 0	00	1% 0	0%	2,1	
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 5038 DEPT. ENVIRC 5038	DEPARTMENT INITIA 048 DEPARTMENT INITIA 066	EMPLOYEE TRAIN	0 0 0%	00		00	17% 0 19% 0	0%		0
2015 01 2015 01 2015 01			NVIRONM 044 NVIRONM 044		ALL OTHER 4400	DEPT. ENVIRC 5038 DEPT. ENVIRC 5038	DEPARTMENT INITIA 070 DEPARTMENT INITIA 080	IN STATE TRAVEL	0 0 0%	0 0 0 0 92 0		00	% 0 % 92	0%	1.1	0
2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 5038 DEPT. ENVIRC 5038	DEPARTMENT INITIA 102 DEPARTMENT INITIA 999	CONTRACTS FOR	0 0 0%	13,417	0	0 0		0%	161,0	
2015 01 2015 01	10	44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 5048	NH GEOTHERMAL AS 022	RENTS-LEASES (0 0 0%	0 0	0%	0 0	1% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRG 5048 DEPT. ENVIRG 5048	NH GEOTHERMAL AS 024 NH GEOTHERMAL AS 027	TRANSFERS TO I	0 0 0%		0%	0 0	1% 0	0% 0%	1:	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONME ENVIRONME	ALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 5048 DEPT. ENVIRC 5048	NH GEOTHERMAL AS 028 NH GEOTHERMAL AS 030	TRANSFERS TO 0	0 0 0%	83 (0%	0 0	1% 0	0%	1,0	0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRC 5048	NH GEOTHERMAL AS 039	TELECOMMUNICA	0 0 0%	0 0	0%	0 0	9% 0	0%	5.	20
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 5048 DEPT. ENVIRC 5048	NH GEOTHERMAL AS 040 NH GEOTHERMAL AS 041	AUDIT FUND SET	0 00%	0 0		0 0	1% 0	0%	3,6	71
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONME ENVIRONME	ALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 5048 DEPT. ENVIRC 5048	NH GEOTHERMAL AS 042 NH GEOTHERMAL AS 048	CONTRACTUAL N	0 0 0%	0 0	0% 0 0% 0	00	1% 0 1% 0	0%	1,5	75 0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 5048 DEPT. ENVIRC 5048	NH GEOTHERMAL AS 049 NH GEOTHERMAL AS 066	TRANSFER TO O	0 0 0%	2910	0%	0 0	1% 0	0%	3	0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRG 5048	NH GEOTHERMAL AS069	PROMOTIONAL M	0 0 0%	0.0	0%	00	1% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRC 5048 DEPT. ENVIRC 5048	NH GEOTHERMAL AS 070 NH GEOTHERMAL AS 080	OUT OF STATE T	0 0 0%	63 (00			1,4	50
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONME ENVIRONME	ALL OTHER 4400 ALL OTHER 4400	DEPT. ENVIRC 5048 DEPT. ENVIRC 5048	NH GEOTHERMAL AS 102 NH GEOTHERMAL AS 999	CONTRACTS FOF 5,81	0 0 0%	2,038		0 0	% 2,038	0%	10,0	00
2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 5427 DEPT. ENVIRC 5427	LABORATORY EQUIP 024 LABORATORY EQUIP 030	MAINT OTHER TH	0 0 0%	0 0	0%	0 0	9% 0	0%		0
2015 01	10	44 E	NVIRONM 044	ENVIRONME	NALL OTHER 4400	DEPT. ENVIRO 5427	LABORATORY EQUIP 048	CONTRACTUAL N	0 0 0%	00	0% 0 0% 0	0 0	1% 0	0%		0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRO 5427 DEPT. ENVIRO 5428	LABORATORY EQUIP 999 LAB. CERTIFICATION 026	ORGANIZATIONA 6,00	0 0 0%	6,000	0% 0 0% 6,000	0 0	1% 0 1% 6,000	0%	6,0	00
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRC 5428 DEPT. ENVIRC 5428	LAB. CERTIFICATION 027 LAB. CERTIFICATION 028	TRANSFERS TO [0 0 0%	0 0	0%	0 0	9% 0	0%	3,7 3,4	87
2015 01	10	44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRG 5428	LAB. CERTIFICATION 030	EQUIPMENT NEW	0 0 0%	42 (0% 0	0 0	% 42	0%	5	00
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONME	NALL OTHER 4400 NALL OTHER 4400	DEPT. ENVIRO 5428 DEPT. ENVIRO 5428	LAB. CERTIFICATION 039 LAB. CERTIFICATION 040	INDIRECT COSTS	0 0 0%	00	0%	00		0%	1,0 7,8	65
2015 01	10	44 E	NVIRONM 044	ENVIRONME	ALL OTHER 4400	DEPT. ENVIRO 5428	LAB. CERTIFICATION 042	ADDITIONAL FRIN	0 0 0%	1 0	0%	0 0		0%	9,2	

2015 01			NVIRONM 044		ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 5428	LAB. CERTIFICATION 049		0 0%		0% 0			0%	31
2015 01 2015 01		44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 5428 DEPT. ENVIRC 5428	LAB. CERTIFICATION 066 LAB. CERTIFICATION 070		0 0%		0% 0 0% 0			0%	3,000 2,900
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 5428 DEPT. ENVIRG 5428	LAB. CERTIFICATION 080	OUT OF STATE T 128	138 108%	190	72% 128 0% 0		108% 190	72% 0%	9,500
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 5923	P2 & SBTAP 022	RENTS-LEASES C 0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01		44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRQ 5923 DEPT. ENVIRQ 5923	P2 & SBTAP 024	HEAT ELECTRICI 0 MAINT OTHER TH 0	0 0%	0	0% 0 0% 0			0%	250
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 5923 DEPT. ENVIRC 5923		ORGANIZATIONA 0 TRANSFERS TO 0	0 0%	0	0% 0 0% 0	C	0% 0	0%	5,250 20,879
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 5923	P2 & SBTAP 028	TRANSFERS TO 0	0 0%	0	0% 0			0%	17,064
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRQ 5923 DEPT. ENVIRQ 5923	P2 & SBTAP 039	EQUIPMENT NEW 0 TELECOMMUNIC/ 0	0 0%	0	0% 0 0% 0			0%	2,946
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 5923 DEPT. ENVIRC 5923		INDIRECT COSTS 0 ADDITIONAL FRIN 0	0 0%	0	0% 0 0% 0			0%	26,744 27,841
2015 01 2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 5923 DEPT. ENVIRO 5923	P2 & SBTAP 048	CONTRACTUAL N 0 TRANSFER TO 0 0	0 0%	0	0% 0 0% 0		0% 0	0%	0 155
2015 01	0	44 E	NVIRONM 044	E	NVIRONMENALL OTHER 4400	DEPT. ENVIRQ 5923	P2 & SBTAP 066	EMPLOYEE TRAIN 80	80 100%	109	74% 80		100% 109	74%	1,900
2015 01 2015 01			NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 5923 DEPT. ENVIRC 5923		IN STATE TRAVE 0 GRANTS NON FE 71,720	0 0% 54,662 76%	133,133	0% 0 41% 71,720	54,662		0% 41%	3,075 335,789
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRQ 5923 DEPT. ENVIRQ 5923	P2 & SBTAP 080	OUT OF STATE T 0 CONTRACTS FOF 0	0 0%		0% 0	C	0% 0 0% 4,167	0%	1,750 50,000
2015 01	0	44 E	NVIRONM 044	E	INVIRONMENALL OTHER 4400	DEPT. ENVIRO 5923	P2 & SBTAP 999	FCLG 0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 5924 DEPT. ENVIRC 5924	DOIT 999	TRANSFERS TO I 0 FCLG 0	0 0%		0% 0 0% 0			0%	1 0
2015 01 2015 01	0		NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 6163 DEPT. ENVIRO 6163	UNEMPLOYMENT CO 061 UNEMPLOYMENT CO 999		0 0%	0	0% 0 0% 0		0% 0	0%	15,000
2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 7601	PPG CARRYOVER 022	RENTS-LEASES C 0	0 0%	417	0% 0		0% 417	0%	5,000
2015 01 2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 7601	PPG CARRYOVER 024 PPG CARRYOVER 026	ORGANIZATIONA 0	0 0% 0 0%		0% 0			0%	2,500 13,000
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 7601 DEPT. ENVIRG 7601	PPG CARRYOVER 027 PPG CARRYOVER 030	EQUIPMENT NEW 0	0 0%	458 833	0% 0		0% 458 0% 833	0%	5,500 10,000
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 7601 DEPT. ENVIRG 7601	PPG CARRYOVER 039 PPG CARRYOVER 040	TELECOMMUNIC 0	0 0%	125	0% 0 0% 0		0% 833 0% 125 0% 0	0%	1,500 5,268
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 7601	PPG CARRYOVER 041	AUDIT FUND SET 0	0 0%	. 0	0% 0		0% 0	0%	197
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 7601 DEPT. ENVIRG 7601	PPG CARRYOVER 042 PPG CARRYOVER 066	EMPLOYEE TRAIN 675	0 0% 0 0%	263 1,352	0% 675		0% 263 0% 1,352		3,150 7,500
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 7601 DEPT. ENVIRG 7601	PPG CARRYOVER 068 PPG CARRYOVER 070	BEMUNEBATION 0	0 0% 0 0%	0	0% 0 0% 0		0% 0 0% 0	0%	0 1,000
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E		DEPT. ENVIRG 7601 DEPT. ENVIRG 7601	PPG CARRYOVER 080 PPG CARRYOVER 102	OUT OF STATE T 541	0 0%	829 4,167	0% 541		0% 829		2,000 50,000
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRG 7601	PPG CARRYOVER 999	FCLG 0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 8058 DEPT. ENVIRO 8058	WORKERS COMPEN 962 WORKERS COMPEN 999	FCLG 0	0 0%	1,354	0% 2,116 0% 0		0% 1,354 0% 0	0% 0%	30,000
2015 01 2015 01	0		NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 8663	SUNCOOK RVR GEO 102 SUNCOOK RVR GEO 999	CONTRACTS FOR 0	0 0% 0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRC 9015	PRINTSTEPS PILOT F026	ORGANIZATIONA 0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO9015 DEPT. ENVIRO9015	PRINTSTEPS PILOT F030 PRINTSTEPS PILOT F040	INDIRECT COSTS 0	0 0% 0 0%		0% 0 0% 0			0%	0
2015 01 2015 01	0		NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRQ9015 DEPT. ENVIRQ9015	PRINTSTEPS PILOT F041 PRINTSTEPS PILOT F066		0 0%	0 0	0% 0 0% 0		0% 0 0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRG9015 DEPT. ENVIRG9015	PRINTSTEPS PILOT F069 PRINTSTEPS PILOT F070	PROMOTIONAL M 0	0 0% 0 0%	0	0% 0 0% 0			0% 0%	0
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 9015	PRINTSTEPS PILOT F080	OUT OF STATE T	0 0%	0	0% 0	C	0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 9015 DEPT. ENVIRO 9015	PRINTSTEPS PILOT F102 PRINTSTEPS PILOT F999	FCLG 0	0 0% 0 0%	0	0% 0 0% 0		0% 0 0% 0	0% 0%	0
2015 01 2015 01	0		NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO9114 DEPT. ENVIRO9114	GEOLOGIC DATA PR 024 GEOLOGIC DATA PR 027		0 0%	8	0% 0 0% 0		0% 8	0% 0%	100
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E		DEPT. ENVIRO 9114 DEPT. ENVIRO 9114	GEOLOGIC DATA PR 030 GEOLOGIC DATA PR 039	EQUIPMENT NEW 0	0 0% 0 0%	0	0% 0	C	0% 0	0% 0%	0 300
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 9114	GEOLOGIC DATA PR 040	INDIRECT COSTS 0	0 0%		0% 0 0% 0			0%	4,340
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 9114 DEPT. ENVIRO 9114	GEOLOGIC DATA PR 041 GEOLOGIC DATA PR 066	EMPLOYEE TRAIN 0	0 0%	8	0% 0 0% 0		0% 0 0% 8	0% 0%	50 100
2015 01 2015 01	0		NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4400	DEPT. ENVIRO 9114 DEPT. ENVIRO 9114	GEOLOGIC DATA PR 069 GEOLOGIC DATA PR 070	PROMOTIONAL M 0	0 0% 0 0%	0	0% 0 0% 0	C	0% 0	0% 0%	0 500
2015 01	0	44 E	NVIRONM 044	E	NVIRONMENALL OTHER 4400	DEPT. ENVIRO9114	GEOLOGIC DATA PR 080	OUT OF STATE T 0	0 0%	29	0% 0	C	0% 29	0%	350
2015 01 2015 01		44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4400 ENVIRONMENALL OTHER 4410	DEPT. ENVIRO 9114 REVOLVING L 2001	GEOLOGIC DATA PR 999 CWSRF LOAN REPA\301	LOANS 0	0 0%		0% 0 0% 0			0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L 2001 REVOLVING L 2002	CWSRF LOAN REPAY999 CWSRF ADMINISTRA 024		0 0%		0% 0 0% 0			0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E		REVOLVING L02002 REVOLVING L02002	CWSRF ADMINISTRA 026 CWSRF ADMINISTRA 027	ORGANIZATIONA 0	0 0% 0 0%	0	0% 0 0% 0		0% 0	0% 0%	0
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L(2002	CWSRF ADMINISTRA 028	TRANSFERS TO 0 0	0 0%	0	0% 0	C	0% 0	0%	0
2015 01 2015 01 2015 01		44 E	NVIRONM 044 NVIRONM 044	E	NVIRONMENALL OTHER 4410	REVOLVING L 2002	CWSRF ADMINISTRA 030 CWSRF ADMINISTRA 039	TELECOMMUNICA 0	0 0%	1 0	0% 0 0% 0			0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L 2002	CWSRF ADMINISTRA 040 CWSRF ADMINISTRA 041		0 0%		0% 0 0% 0			0%	0
2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L02002	CWSRF ADMINISTRA 042 CWSRF ADMINISTRA 049		0 0%		0% 0	C	0% 0	0% 0%	0
2015 01 2015 01		44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L(2002	CWSRF ADMINISTRA 057	BOOKS PERIODIC 0	0 0%		0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L02002 REVOLVING L02002	CWSRF ADMINISTRA 066 CWSRF ADMINISTRA 070	IN STATE TRAVEL 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L 2002 REVOLVING L 2002	CWSRF ADMINISTRA 080 CWSRF ADMINISTRA 999	OUT OF STATE T 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L 2003	CWSRF LOANS 041	AUDIT FUND SET 0 LOANS 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L(2003	CWSRF LOANS 999	FCLG 0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L 4718 REVOLVING L 4718	DWSRF ADMINISTRA 022 DWSRF ADMINISTRA 024	MAINT OTHER TH 0	0 0%		0% 0 0% 0		0% 0	0%	0
2015 01 2015 01 2015 01			NVIRONM 044 NVIRONM 044		ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L04718	DWSRF ADMINISTRA 026 DWSRF ADMINISTRA 027		0 0% 0 0%		0% 0 0% 0 0% 0			0%	0
2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L04718	DWSRF ADMINISTRA 028 DWSRF ADMINISTRA 030	TRANSFERS TO 0	0 0%		0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L(4718	DWSRF ADMINISTRA 037	TECHNOLOGY-HA 0	0 0% 0 0%	0	0% 0 0% 0		0% 0	0% 0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L 4718	DWSRF ADMINISTRA 038 DWSRF ADMINISTRA 039	TELECOMMUNICA 0	0 0%	0	0% 0 0% 0			0% 0%	0
2015 01 2015 01	0		NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L(4718	DWSRF ADMINISTRA 040 DWSRF ADMINISTRA 041	INDIRECT COSTS 0	0 0% 0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L(4718	DWSRF ADMINISTRA 042 DWSRF ADMINISTRA 049	ADDITIONAL FRIN 0	0 0%	. 0	0% 0		0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L(4718 REVOLVING L(4718	DWSRF ADMINISTRA 066	EMPLOYEE TRAIN 0	0 0% 0 0%		0% 0 0% 0		0% 0	0% 0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L(4718 REVOLVING L(4718	DWSRF ADMINISTRA 067 DWSRF ADMINISTRA 068	REMUNERATION 0	0 0%	0 0	0% 0 0% 0			0%	0
2015 01 2015 01	0		NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L04718 REVOLVING L04718	DWSRF ADMINISTRA 069 DWSRF ADMINISTRA 070	PROMOTIONAL M 0	0 0%	0	0% 0 0% 59		0% 0	0% 0%	0
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L04718	DWSRF ADMINISTRA 072	GRANTS FEDERA 0	0 0%	0	0%	C	0%	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E			DWSRF ADMINISTRA 080 DWSRF ADMINISTRA 102	CONTRACTS FOR 0	0 0% 0 0%		0% 0 0% 0		0% 0	0%	0
2015 01 2015 01	0		NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L 4718 REVOLVING L 4788	DWSRF ADMINISTRA 999 CWSRF LOAN MANA 022		0 0%	0 0	0% 0 0% 0			0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L04788 REVOLVING L04788	CWSRF LOAN MANA(024 CWSRF LOAN MANA(026	MAINT OTHER TH 0	0 0% 0 0%	0	0% 0		0% 0	0%	0
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L(4788	CWSRF LOAN MANA(027	TRANSFERS TO I	0 0%	0	0% 0 0% 0			0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L 4788 REVOLVING L 4788	CWSRF LOAN MANA(028 CWSRF LOAN MANA(030	EQUIPMENT NEW 0	0 0%	0 0	0% 0 0% 0		0% 0 0% 0	0% 0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L04788 REVOLVING L04788	CWSRF LOAN MANA 039 CWSRF LOAN MANA 040	TELECOMMUNICA 0	0 0% 0 0%	0	0% 0 0% 0		0% 0	0% 0%	0
2015 01	0	44 E	NVIRONM 044	E	ENVIRONMENALL OTHER 4410	REVOLVING L(4788	CWSRF LOAN MANA(042	ADDITIONAL FRIN 0	0 0%	0	0% 0		0% 0	0%	0
2015 01 2015 01	0	44 E	NVIRONM 044 NVIRONM 044	E	ENVIRONMENALL OTHER 4410 ENVIRONMENALL OTHER 4410	REVOLVING L 4788 REVOLVING L 4788	CWSRF LOAN MANA(049 CWSRF LOAN MANA(066	EMPLOYEE TRAIN 0	0 0%	0	0% 0 0% 0		0% 0	0%	0
2015 01	0	44 E	NVIRONM 044	E		REVOLVING L(4788	CWSRF LOAN MANA 068	REMUNERATION 0	0 0%		0% 0			0%	0

2015 01			NVIRONM 044	ENVIR/	ONMENALL OTHER	R 4410	REVOLVING L(4788	CWSRF LOAN MANA(069		0	0 0%	0	0%	0	0	0%	0 0%	
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ONMENALL OTHER		REVOLVING L(4788 REVOLVING L(4788	CWSRF LOAN MANA(070 CWSRF LOAN MANA(080		0	0 0%	0	0% 0%	0		0%	0 0%	
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ONMENALL OTHER		REVOLVING L04788 REVOLVING L04788	CWSRF LOAN MANA(102 CWSRF LOAN MANA(301	CONTRACTS FOR	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	R 4410	REVOLVING L 4788	CWSRF LOAN MANA(999	FCLG	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER ONMENALL OTHER	R 4410	REVOLVING L(4789 REVOLVING L(4789	DWSRF LOANS 301	AUDIT FUND SET LOANS	0	0 0%		0%	0	0	0% 0%	0 0%	
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER ONMENALL OTHER		REVOLVING L(4789 REVOLVING L(4790	DWSRF LOANS 999 DWSRF LOAN MANA(027	FCLG TRANSFERS TO I	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	R 4410	REVOLVING L(4790	DWSRF LOAN MANA(028	TRANSFERS TO (0	0 0%	0	0%	0		0%	0 0%	
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER ONMENALL OTHER	4410	REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(030 DWSRF LOAN MANA(040	INDIRECT COSTS	0	0 0%	0	0%	0		0%	0 0%	
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ONMENALL OTHER ONMENALL OTHER		REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(042 DWSRF LOAN MANA(049		0	0 0%	0	0%	0		0%	0 0%	
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4410	REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(057	BOOKS PERIODIC	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	3 4410	REVOLVING L(4790	DWSRF LOAN MANA(069	PROMOTIONAL M	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER	3 4410	REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(070 DWSRF LOAN MANA(073		739	0 0%	0		739 0		0%	0 0%	
2015 01 2015 01	10	14 E	NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER	R 4410	REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(080 DWSRF LOAN MANA(102	OUT OF STATE T	0	0 0%		0%	0	0	0%	0 0%	
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMEN ALL OTHER	R 4410	REVOLVING L(4790	DWSRF LOAN MANA (301	LOANS	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	4410	REVOLVING L\$4790 REVOLVING L\$4791	DWSRF LOAN MANA 999 DWSRF LOAN REPAY301	LOANS	0	0 0%		0%	0		0% 0%	0 0%	
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044		ONMENALL OTHER		REVOLVING L(4791 REVOLVING L(4793	DWSRF LOAN REPAY999 DWSRF SWP LOANS 041		0	0 0%	0	0%	0	0	0%	0 0%	
2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4410	REVOLVING L 4793	DWSRF SWP LOANS 301 DWSRF SWP LOANS 999	LOANS	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01 2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	R 4410	REVOLVING L(4793 REVOLVING L(4794	DWSRF SWP LOAN F301	LOANS	0	0 0%	0	0%	0	0	0% 0%	0 0%	
2015 01 2015 01	10	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER ONMENALL OTHER	R 4410	REVOLVING L(4794 REVOLVING L(4798	DWSRF SWP LOAN F999 BROWNFIELDS SRF 1999	FCLG	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU0852 WATER POLLU0852	RIVERS/LAKES MGM 073 RIVERS/LAKES MGM 999	GRANTS NON FE	0	0 0%	0	0%	0	0	0%	0 0%	11,16
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	4420	WATER POLLU 1000	POLLUTION CONTRO 022	RENTS-LEASES C	62	0 0%	125	0%	62	0	0% 1	25 0%	1,50
2015 01 2015 01	10	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER ONMENALL OTHER	3 4420	WATER POLLU 1000 WATER POLLU 1000	POLLUTION CONTRO 024	ORGANIZATIONA	0	75 0% 0 0%	0	0%	0	0	0%	0 0%	10
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIRO	ONMERALL OTHER	4420	WATER POLLU1000 WATER POLLU1000	POLLUTION CONTRO 027 POLLUTION CONTRO 028	TRANSFERS TO D	0	0 0%	0	0%	0		0%	0 0%	30,29 54,71
2015 01	10 4	14 EI	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1000 WATER POLLU1000	POLLUTION CONTROLS POLLUTION CONTROLS	EQUIPMENT NEW	1,665	0 0%	861	0%	1,665	0	0% 8	61 0%	1,86
2015 01 2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1000	POLLUTION CONTRO 037	TECHNOLOGY-HA	0	0 0%		0%	0	0	0%	0.0%	
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ONMENALL OTHER ONMENALL OTHER		WATER POLLU1000 WATER POLLU1000	POLLUTION CONTRO038		0 128	0 0%	129	0% 54%	0 128		0% 54% 1	0 0% 29 54%	10,83
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER	R 4420	WATER POLLU 1000 WATER POLLU 1000	POLLUTION CONTRO 049 POLLUTION CONTRO 065		0	0 0%	0		0	0	0%	0 0%	20,10 1,30
2015 01	10	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1000	POLLUTION CONTRO 066	EMPLOYEE TRAIN	0	0 0%	0	0%	0	0	0%	0 0%	1,30
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER ONMENALL OTHER	R 4420	WATER POLLU 1000 WATER POLLU 1000	POLLUTION CONTRO 068	IN STATE TRAVEL	0	0 0%		0%	0	. 0	0% 0%	0 0%	10
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044		ONMENALL OTHER		WATER POLLU1000 WATER POLLU1000	POLLUTION CONTRO073	OUT OF STATE T	0	0 0%	0	0%	0	0	0%	0 0%	10
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU 1000	POLLUTION CONTRO 102	CONTRACTS FOR	0	0 0%	0	0%	0	0	0%	0 0%	-
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	4420	WATER POLLU1000 WATER POLLU1003	POLLUTION CONTRO 999 STATE AID GRANTS 073	GRANTS NON FE	219,661	0 0% 668,917 305%	269,891	248%	219,661	668,917		91 248%	8,010,76
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1003 WATER POLLU1200	STATE AID GRANTS 999 SUBSURFACE SYSTE022	RENTS-LEASES (0 2,675	0 0% 2,343 88%	3,836	61%	0 2,675	2,343		0 0% 36 61%	36,26
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044		ONMENALL OTHER	R 4420	WATER POLLU1200 WATER POLLU1200	SUBSURFACE SYSTE023 SUBSURFACE SYSTE024	HEAT ELECTRICI	35 0	59 165% 0 0%	38	153% 0%	35 0	59 n	165%	38 153% 0 0%	1,77 20
2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU 1200	SUBSURFACE SYSTE 027	TRANSFERS TO D	0	0 0%	0	0%	0	0	0%	0 0%	97,88
2015 01 2015 01	10	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	4420	WATER POLLU1200 WATER POLLU1200	SUBSURFACE SYSTE028 SUBSURFACE SYSTE030	EQUIPMENT NEW	0	0 0%		0%	0	0	0%	0.0%	64,84 35,40
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420 R 4420	WATER POLLU1200 WATER POLLU1200	SUBSURFACE SYSTE039 SUBSURFACE SYSTE040		1,051	1,365 130%	1,134	120%	1,051	1,365	130% 1,1 0%	34 120% 0 0%	25,00 126,67
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU 1200 WATER POLLU 1200	SUBSURFACE SYSTE042 SUBSURFACE SYSTE048	ADDITIONAL FRIN	0 25	0 0% 25 100%	0 54	0%	0 25	0	0%	0 0% 54 46%	121,08 1,83
2015 01 2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1200	SUBSURFACE SYSTE 049	TRANSFER TO O	0	0 0%		0% 0%	0	0	0%	0 0%	13,95
2015 01 2015 01		14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	3 4420	WATER POLLU1200 WATER POLLU1200	SUBSURFACE SYSTE066 SUBSURFACE SYSTE070	IN STATE TRAVEL	0	0 0%	0	0%	0		0%	0 0%	2,00
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER	R 4420 R 4420	WATER POLLU1200 WATER POLLU1200	SUBSURFACE SYSTE 080 SUBSURFACE SYSTE 102	OUT OF STATE T	0	0 0%	0	0%	0	0	0%	0 0%	88 5,00
2015 01 2015 01	10	14 EI	NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER	4420	WATER POLLU1200 WATER POLLU1200	SUBSURFACE SYSTE 103 SUBSURFACE SYSTE 999	CONTRACTS FOR	0	0 0%	450 0	0%	0	0		50 0% 0 0%	5,40
2015 01	10	14 E	NVIRONM 044	ENVIRO	ONMENALL OTHER	R 4420	WATER POLLU1206	CMAQ 999	FCLG	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01 2015 01 2015 01		14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1300 WATER POLLU1300	WINNIPESAUKEE RIV022 WINNIPESAUKEE RIV023	HEAT ELECTRICI	856 35,507	1,186 139% 41,070 116%	1,625 42,934	96%	856 35,507	1,186 41,070	116% 42,9	25 73% 34 96%	23,24 647,63
2015 01 2015 01			NVIRONM 044 NVIRONM 044		ONMERALL OTHER	4420	WATER POLLU1300 WATER POLLU1300	WINNIPESAUKEE RIV024 WINNIPESAUKEE RIV026	MAINT OTHER TH	7,820	7,758 99% 700 0%	12,323		7,820 0	7,758 700	99% 12,3	23 63%	276,87 2,00
2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU 1300 WATER POLLU 1300	WINNIPESAUKEE RIV027 WINNIPESAUKEE RIV028	TRANSFERS TO I	0	0 0%	0	0%	0	0	0%	0 0%	64,38 3,41
2015 01 2015 01		14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1300	WINNIPESAUKEE RIV030	EQUIPMENT NEW	347	353 102%	753	47%	347			53 47%	322,10
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	4420	WATER POLLU1300 WATER POLLU1300	WINNIPESAUKEE RIV038	TECHNOLOGY-SO	0	0 0%	1,650	0%	0	0	0% 1,6	93 0% 50 0%	5,92 19,80
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044		ONMENALL OTHER	R 4420	WATER POLLU1300 WATER POLLU1300	WINNIPESAUKEE RIV039 WINNIPESAUKEE RIV040	TELECOMMUNICA	2,573	2,664 104% 0 0%	3,461		2,573 0	2,664		61 77% 0 0%	43,50 130,54
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	4420	WATER POLLU1300 WATER POLLU1300	WINNIPESAUKEE RIV042	ADDITIONAL FRIN	0	0 0%	0	0%	0		0% 0%	0.0%	149,49
2015 01	10	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1300	WINNIPESAUKEE RIV047	OWN FORCES MA	858	0 0%	4,738	0%	858 40.070	0	0% 4,7	38 0%	59,26
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU 1300 WATER POLLU 1300	WINNIPESAUKEE RIV 048 WINNIPESAUKEE RIV 049	TRANSFER TO O	12,270 0	19,129 156% 0 0%	27,691		12,270 0	19,129 0		91 69% 0 0%	766,28 3,59
2015 01 2015 01 2015 01			NVIRONM 044 NVIRONM 044		ONMENALL OTHER		WATER POLLU1300 WATER POLLU1300	WINNIPESAUKEE RIV066 WINNIPESAUKEE RIV070		0	0 0% 0 0%	0		0	0	0% 0% 0%	0 0%	9,65
2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMERALL OTHER	R 4420	WATER POLLU1300 WATER POLLU1300	WINNIPESAUKEE RIV1080 WINNIPESAUKEE RIV101	OUT OF STATE T	0	0 0%	117	0%	0			17 0%	1,40
2015 01 2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	4420	WATER POLLU 1300	WINNIPESAUKEE RIV 102	CONTRACTS FOR	0	0 0%	83	0%	0	0	0%	83 0% 0 0%	103,48
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER ONMENALL OTHER	R 4420	WATER POLLU1300 WATER POLLU1300	WINNIPESAUKEE RIV 103 WINNIPESAUKEE RIV 999	FCLG	0	0 0%		0%	0		0% 8 0%	33 0% 0 0%	10,00
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER	3 4420	WATER POLLU1320 WATER POLLU1320	STAG GRANT 041	AUDIT FUND SET	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	4420	WATER POLLU 1320		FCLG	0	0 0%	0	0%	0	0	0%	0 0%	
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER ONMENALL OTHER	R 4420	WATER POLLU1420 WATER POLLU1420	OPERATOR CERTIFICO26	ORGANIZATIONA	0	0 0% 0 0%	29	0%	0	0	0%	29 0% 0 0%	35 1,80
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER ONMENALL OTHER	3 4420	WATER POLL 1420 WATER POLL 1420	OPERATOR CERTIFI(027 OPERATOR CERTIFI(028		0	0 0%	0	0% 0%	0	0	0%	0 0%	4,78 3,41
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRO	ONMENALL OTHER	R 4420	WATER POLLU1420 WATER POLLU1420	OPERATOR CERTIFICOSO OPERATOR CERTIFICOSO	EQUIPMENT NEW	0	0 0%	0	0%	0	0	0%	0 0%	51
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1420	OPERATOR CERTIFICO40	INDIRECT COSTS	0	0 0%	0	0%	0	0	0%	0 0%	6,49
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMERALL OTHER	R 4420	WATER POLLU1420 WATER POLLU1420	OPERATOR CERTIFI(042 OPERATOR CERTIFI(049	TRANSFER TO O	0	0 0%		0% 0%	0		0% 0%	0 0%	5,37
2015 01 2015 01	10 4		NVIRONM 044 NVIRONM 044	ENVIR ENVIR	ONMENALL OTHER		WATER POLLU1420 WATER POLLU1420	OPERATOR CERTIFIQUES OPERATOR CERTIFIQUES		0	0 0%	0 250	0% 0%	0	0	0%	0 0%	3,05 3,00
2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMERALL OTHER	R 4420	WATER POLLU1420 WATER POLLU1420	OPERATOR CERTIFICOTO OPERATOR CERTIFICOSO	IN STATE TRAVE	0	0 0%	67	0%	0	0	0%	67 0%	80
2015 01	10 4	14 E	NVIRONM 044	ENVIRO	ONMENALL OTHER	R 4420	WATER POLLU 1420	OPERATOR CERTIFI(999	FCLG	0	0 0%	0	0%	0	0	0% 0%	0 0%	97
2015 01 2015 01		14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1425 WATER POLLU1425	OPERATIONAL PERM024 OPERATIONAL PERM027	TRANSFERS TO D	0	0 0%	0	0% 0%	0	0	0%	0 0%	7,57
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU1425 WATER POLLU1425	OPERATIONAL PERM028 OPERATIONAL PERM039	TRANSFERS TO	0	0 0% 0 0%	0		0	0	0%	0 0%	3,41
2015 01	10 4	14 E	NVIRONM 044	ENVIR	ONMENALL OTHER	4420	WATER POLLU1425	OPERATIONAL PERM040	INDIRECT COSTS	0	0 0%	0	0%	0	0	0%	0 0%	9,84
2015 01			NVIRONM 044		ONMENALL OTHER ONMENALL OTHER		WATER POLLU1425 WATER POLLU1425	OPERATIONAL PERM042 OPERATIONAL PERM049	TRANSFER TO O'	0	0 0%	0		0		0%	0.0%	10,10
2015 01 2015 01	10 4	14 E	NVIRONM 044 NVIRONM 044	ENVIR	ONMENALL OTHER	R 4420	WATER POLLU 1425	OPERATIONAL PERM 999			0 0%		0%				01076	1

2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1426	PUBLIC WATER SYS 027 TRANSFERS TO	0 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1426 WATER POLLU1426	PUBLIC WATER SYS 028 TRANSFERS TO PUBLIC WATER SYS 039 TELECOMMUNICATION OF THE PUBLIC WATER SYS 028 TRANSFERS TO THE PUBLIC WATER SYS 028 TRANSFE		0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1426 WATER POLLU1426	PUBLIC WATER SYS 049 TRANSFER TO PUBLIC WATER SYS 073 GRANTS NON F	0	0 0% 450,219 0%	0 0%	0 0 0 450,219	0% 0 0%	1,293,022
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1426	PUBLIC WATER SYS 080 OUT OF STATE		0 0%	0 0%	0 0	0% 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1426 WATER POLLU1430	PUBLIC WATER SYS 999 FCLG LAKES RESTORATIO 022 RENTS-LEASES	0 1,208	0 0% 2,416 200%	0 0% 1,333 181%	0 0 1,208 2,416	0% 0 0% 200% 1,333 181%	16,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1430 WATER POLLU1430	LAKES RESTORATIO 024 MAINT OTHER T LAKES RESTORATIO 026 ORGANIZATION		0 0%	108 0% 0 0%	51 0	0% 108 0% 0% 0.0%	300 625
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1430	LAKES RESTORATIO 027 TRANSFERS TO	0 1	0 0%	0 0%	0 0	0% 00%	17,648
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1430 WATER POLLU1430	LAKES RESTORATIO 028 TRANSFERS TO LAKES RESTORATIO 030 EQUIPMENT NE	W 0	0 0%	0 0%	0 0	0% 0 0%	6,826 4,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1430 WATER POLLU1430	LAKES RESTORATIO 038 TECHNOLOGY-	S0 0 C/ 44	0 0% 27 61%	83 0% 69 38%		0% 83 0% 61% 69 38%	1,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1430	LAKES RESTORATIO 040 INDIRECT COST LAKES RESTORATIO 042 ADDITIONAL FR	rs 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	27,502
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1430 WATER POLLU1430	LAKES RESTORATIO 049 TRANSFER TO	0 0	0 0%	0 0% 0 0%	0 0	0% 0 0%	15,496
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1430 WATER POLLU1430	LAKES RESTORATIO 066 EMPLOYEE TRA LAKES RESTORATIO 067 TRAINING OF P		0 0%	0 0%	0 0	0% 0 0% 0% 8 0%	1,700
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1430	LAKES RESTORATIO 070 IN STATE TRAV	El 70	0 0% 4.642 17%	196 0% 46,304 10%	70 0 27,942 4,642	0% 196 0% 17% 46.304 10%	1,300 776,445
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU 1430	LAKES RESTORATIO 080 OUT OF STATE		0 0%	0 0%	0 0	0% 0 0%	2,770
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1430 WATER POLLU1435	LAKES RESTORATIO 999 FCLG SLUDGE ANALYSIS F 030 EQUIPMENT NE		0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1435 WATER POLLU1435	SLUDGE ANALYSIS F 049 TRANSFER TO		0 0%	0 0% 793 0%		0% 0 0% 0% 793 0%	16,798
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1435	SLUDGE ANALYSIS F 999 FCLG	0	0 0%	0 0%	0 0	0% 0.0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1436 WATER POLLU1436	TERRAIN ALTERATIO 024 MAINT OTHER 1 TERRAIN ALTERATIO 027 TRANSFERS TO	0 0	0 0% 0 0%	0 0% 0 0%		0% 00%	13,531
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLL 1436	TERRAIN ALTERATIO 028 TRANSFERS TO TERRAIN ALTERATIO 030 EQUIPMENT NE		0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	20,477
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1436 WATER POLLU1436	TERRAIN ALTERATIO 039 TELECOMMUNIO	C/ 0	21 0% 0 0%	0 0% 0 0%	0 21	0% 0 0% 0% 0 0%	2,100 46,803
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1436	TERRAIN ALTERATIO 042 ADDITIONAL FR	IN 0	0 0%	0 0%	0 0	0% 0 0%	43,350
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1436 WATER POLLU1436	TERRAIN ALTERATIO 049 TRANSFER TO TERRAIN ALTERATIO 066 EMPLOYEE TRA	di O	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	217 2,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1436 WATER POLLU1436	TERRAIN ALTERATIO 070 IN STATE TRAV	E 0	0 0%	0 0% 68 0%	0 0	0% 0 0% 0% 68 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1436 WATER POLLU1514	TERRAIN ALTERATIC 999 FCLG COASTAL SCIENTIST 024 MAINT OTHER 1	0	0 0%	0 0%	0 0	0% 0 0% 0% 3810%	0 450
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1514	COASTAL SCIENTIST 030 EQUIPMENT NE	W 0	0 0%	25 0%	0 0	0% 25 0%	300
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1514 WATER POLLU1514	COASTAL SCIENTIST 037 TECHNOLOGY- COASTAL SCIENTIST 038 TECHNOLOGY-	S(0	0 0%	17 0% 4 0%		0% 17 0% 0% 4 0%	200
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU 1514 WATER POLLU 1514	COASTAL SCIENTIST 040 INDIRECT COST	rs o	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	4,309
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1514	COASTAL SCIENTIST 042 ADDITIONAL FR	IN 0	0 0%	0 0%		0% 0 0%	4,790
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1514 WATER POLLU1514	COASTAL SCIENTIST 049 TRANSFER TO COASTAL SCIENTIST 057 BOOKS PERIOD	0	0 0% 0 0%	0 0% 4 0%		0% 0 0 0% 0% 4 0%	50
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1514 WATER POLLU1514	COASTAL SCIENTIST 070 IN STATE TRAV	E 0 T 0	0 0%	75 0% 83 0%	0 0	0% 75 0% 0% 83 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1514 WATER POLLU1517	COASTAL SCIENTIST 999 FCLG NHEP WATERSHED 102 CONTRACTS FC	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1518	LAKES - RIVERS MGN 024 MAINT OTHER 1	TH 0	0 0%	0 0%	0 0	0% 0%	100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU 1518 WATER POLLU 1518	LAKES - RIVERS MGN027 TRANSFERS TO LAKES - RIVERS MGN028 TRANSFERS TO	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	7,574 3,413
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1518 WATER POLLU1518	LAKES - RIVERS MGN030 EQUIPMENT NE LAKES - RIVERS MGN039 TELECOMMUNICATION TELEC		0 0%	0 0% 1 0%		0% 0 0% 0% 1 0%	2,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1518 WATER POLLU1518	LAKES - RIVERS MGN 049 TRANSFER TO LAKES - RIVERS MGN 065 BOARD EXPENS	0 0	0 0%	0 0% 13 0%		0% 0 0% 0% 13 0%	31 150
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1518	LAKES - RIVERS MGN066 EMPLOYEE TRA	din 0	0 0%	0 0%	0 0	0% 0% 0% 0%	100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1518 WATER POLLU1518	LAKES - RIVERS MGN 069 PROMOTIONAL LAKES - RIVERS MGN 070 IN STATE TRAV		0 0% 48 0%	0 0%	0 0 48	0% 0 0% 0% 0 0%	150
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU 1518 WATER POLLU 1518	LAKES - RIVERS MGN 080 OUT OF STATE LAKES - RIVERS MGN 102 CONTRACTS FO	TI 0	0 0% 0 0%	0 0% 83 0%	0 0	0% 0 0% 0% 83 0%	100 1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1518	LAKES - RIVERS MGN999 FCLG NHEP MONITORING 1049 TRANSFER TO	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1519 WATER POLLU1519	NHEP MONITORING 1102 CONTRACTS FO		0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1522 WATER POLLU1522	I-93 CHLORIDE TMDL 024 MAINT OTHER 1 I-93 CHLORIDE TMDL 030 EQUIPMENT NE		0 0%	0 0%	0 0	0% 0 0% 0% 8 0%	100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1522 WATER POLLU1522	I-93 CHLORIDE TMDL 039 TELECOMMUNIO	C/ 0	0 0%	0 0%		0% 0 0% 0% 0 0%	300
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1522	I-93 CHLORIDE TMDL 042 ADDITIONAL FR	IN 0	0 0%	354 0%	0 0	0% 354 0%	4,253
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1522 WATER POLLU1522	I-93 CHLORIDE TMDL 049 TRANSFER TO I-93 CHLORIDE TMDL 070 IN STATE TRAV	El 0	0 0%	0 0% 83 0%	0 0	0% 0 0% 0% 83 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1522 WATER POLLU1522	I-93 CHLORIDE TMDL 102 CONTRACTS FO	OF 0	0 0%	0 0%		0% 0 0% 0% 0 0%	162,668
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU 1523 WATER POLLU 1523	SHELLFISH PROT PR 022 RENTS-LEASES SHELLFISH PROT PR 024 MAINT OTHER 1		0 0% 0 0%	434 0% 161 0%	335 0	0% 434 0% 0% 161 0%	6,770 1,931
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU 1523	SHELLFISH PROT PR026 ORGANIZATION	A 0	0 0%	0 0%		0% 0 0%	440
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1523 WATER POLLU1523	SHELLFISH PROT PR 027 TRANSFERS TO SHELLFISH PROT PR 030 EQUIPMENT NE	W 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	13,481 3,818
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLL 1523 WATER POLL 1523	SHELLFISH PROT PR 039 TELECOMMUNION SHELLFISH PROT PR 040 INDIRECT COST		51 170% 0 0%	30 170% 0 0%	30 51 0 0	170% 30 170% 0% 0 0%	1,250
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1523 WATER POLLU1523	SHELLFISH PROT PRIOSE TRANSFER TO	O' 4,960	0 0%	57,548 0% 0 0%	4,960 0	0% 57,548 0% 010%	57,907 825
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1523	SHELLFISH PROT PR070 IN STATE TRAV	El 0	0 0%	0 0%	0 0	0% 0 0%	5,747
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU 1523 WATER POLLU 1523	SHELLFISH PROT PR 102 CONTRACTS FO		0 0%	0 0% 1,199 0% 0 0%	0 0	0% 0 0 0% 0% 1,199 0%	2,918 14,390
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1523 WATER POLLU1525	SHELLFISH PROT PR 999 FCLG WASTEWATER OPER 023 HEAT FLECTRIC	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	7,500
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1525 WATER POLLU1525	WASTEWATER OPER027 TRANSFERS TO WASTEWATER OPER030 EQUIPMENT NE		0 0%	0 0% 208 0%	0 0	0% 0 0% 0% 208 0%	0 2,500
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU 1525	WASTEWATER OPER039 TELECOMMUNI	C/ 0	0 0%	0 0%	0 0	0% 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU 1525 WATER POLLU 1525	WASTEWATER OPER048 CONTRACTUAL	N 0	0 0% 0 0%	42 0% 408 0%	0 0	0% 42 0% 0% 408 0%	500 4,900
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLL 1525 WATER POLL 1525	WASTEWATER OPERO66 EMPLOYEE TRA WASTEWATER OPERO67 TRAINING OF P		0 0%	188 0% 292 0%		0% 188 0% 0% 292 0%	2,250 3,500
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU1525 WATER POLLU1525	WASTEWATER OPER070 IN STATE TRAV WASTEWATER OPER080 OUT OF STATE	El 0	0 0%	83 0%	0 0	0% 83 0%	1,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU1525	WASTEWATER OPER 999 FCLG	0	0 0%	83 0% 0 0%	0 0	0% 0 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU 1879 WATER POLLU 1879	193 WATER SUPPLY 073 GRANTS NON F 193 WATER SUPPLY 999 FCLG	0	0 0% 0 0%	0 0%		0% 0 0% 0% 0 0%	2,798,605
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU2010 WATER POLLU2010	SAFE DRINK WATER 022 RENTS-LEASES SAFE DRINK WATER 024 MAINT OTHER 1	Q 0	0 0% 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU2010 WATER POLLU2010	SAFE DRINK WATER 026 ORGANIZATION SAFE DRINK WATER 027 TRANSFERS TO	A 0	0 0%	0 0%	0 0	0% 0 0%	6,000 49,232
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU2010	SAFE DRINK WATER 028 TRANSFERS TO	0	0 0%	0 0%	0 0	0% 0 0%	37,541
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU2010 WATER POLLU2010	SAFE DRINK WATER 030 EQUIPMENT NE SAFE DRINK WATER 039 TELECOMMUNIC	W 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	4,000 1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU2010 WATER POLLU2010	SAFE DRINK WATER 040 INDIRECT COST SAFE DRINK WATER 041 AUDIT FUND SE	rs o	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	67,695 1,126
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU2010	SAFE DRINK WATER 042 ADDITIONAL FR	IN 0	0 0%	0 0%	0 0	0% 00%	56,432
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU2010 WATER POLLU2010	SAFE DRINK WATER 049 TRANSFER TO SAFE DRINK WATER 066 EMPLOYEE TRA	UP 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	341 1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU2010 WATER POLLU2010	SAFE DRINK WATER 069 PROMOTIONAL SAFE DRINK WATER 070 IN STATE TRAV	M 0	0 0%	42 0% 0 0%		0% 42 0% 0% 0 0%	500 2,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU2010	SAFE DRINK WATER 080 OUT OF STATE	TI 0	0 0%	0 0%	0 0	0% 0 0%	2,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420	WATER POLLU2010 WATER POLLU2010	SAFE DRINK WATER 102 CONTRACTS FO SAFE DRINK WATER 999 FCLG	0	0 0%	833 0%		0% 833 0% 0% 0 0%	10,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420	WATER POLLU2011	OPERATOR TRAININ 026 ORGANIZATION		0 0%	0 0%		0% 0 0%	

2015 01			NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2011 OPERATOR TRAININ(027		0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			0 0 0%	0 0			0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2011 OPERATOR TRAININ(041	AUDIT FUND SET	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			0 0 0%	0 0			0%	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2011 OPERATOR TRAININ(049	TRANSFER TO O	0 0 0%	0 0		0% 0	0%	0
2015 01	10	44 EI	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2011 OPERATOR TRAININ(067	TRAINING OF PRO	0 0 0%	0 0	% 0 (0%	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL		OUT OF STATE T	0 0 0%	0 0	% 0 0		0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	42011 OPERATOR TRAININ(102	CONTRACTS FOR	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL		RENTS-LEASES C	0 0 0%	0 0			0%	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2020 SECTION 604 PLANN 023		0 0 0%	0 0° 25 0°	% 0 0	0% 0	0%	300
2015 01	10	44 EI	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2020 SECTION 604 PLANN 026	ORGANIZATIONA	0 0 0%	4 0	% 0 0	0% 4	0% 0%	50
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL			0 0 0%	0 0			0%	6,787 3.413
2015 01	10	44 EI	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2020 SECTION 604 PLANN 030	EQUIPMENT NEW	0 0 0%	333 0	% 0 0	0% 333		4,000
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			0 0 0%	0 0	% 0 0	0% 0 0% 0	0%	15,728
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			0 0 0%	0 0	% 0 (0% 0	0%	363 13,050
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2020 SECTION 604 PLANN 047	OWN FORCES MA	0 0 0%	0 0	% 0 0	0% 0	0%	13,050
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			0 0 0 0%	0 0		0% 0 0% 0	0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2020 SECTION 604 PLANN 057	BOOKS PERIODIC	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01	10	44 EI	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2020 SECTION 604 PLANN 067	TRAINING OF PRO	0 0 0%	88 0° 4 0°	% 0 0	0% 4	0%	1,050 50
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			0 0 0%	4 0° 153 0°		0% 4 0% 153	0%	50 1,838
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2020 SECTION 604 PLANN 072	GRANTS FEDERA	0 18,786 0%	0 0	% 0 18,786	0% 0	0%	154,580
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL		OUT OF STATE TI CONTRACTS FOR	0 0 0%	71 0° 4 0°	% 0 0 0		0%	850 50
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	12020 SECTION 604 PLANN 200	BUILDING USE AL	0 0 0%	0 0	% 0 0		0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2031 NE WADEABLE STRE024	MAINT OTHER TH	0 0 0%	0 0	% 0 0		0%	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2031 NE WADEABLE STRE030	EQUIPMENT NEW	0 0 0%	0 0	% 0 0 0 % 0 0		0% 0%	0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2031 NE WADEABLE STRE 040	INDIRECT COSTS	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2031 NE WADEABLE STRE042	ADDITIONAL FRIN	0 00%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2031 NE WADEABLE STRE 049		0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2031 NE WADEABLE STRE067	TRAINING OF PRO	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2031 NE WADEABLE STRE073	GRANTS NON FE	0 0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2031 NE WADEABLE STRE080	OUT OF STATE T	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	.U2031 NE WADEABLE STRE 999	FCLG	0 0 0%	0 0		0% 0	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			670 0 0% 0 0 0%	1,083 0° 0 0°		0% 1,083 0% 0	0% 0%	13,000
2015 01 2015 01	10	44 EI	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	.U2035 NPS RESTORATION (027	TRANSFERS TO D	0 0 0%	0 0	% 0 0	0% 0	0%	15,474 3.413
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2035 NPS RESTORATION 1030	EQUIPMENT NEW	0 0 0%	833 0	% 0 0	0% 833		10,000
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2035 NPS RESTORATION (039 U2035 NPS RESTORATION (040	TELECOMMUNICA INDIRECT COSTS	25 216 872% 0 0 0%	25 86 0 0	65% 25 216	872% 25	865%	1,900 17,105
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2035 NPS RESTORATION (041	AUDIT FUND SET	0 00%	0 0	% 0 0	0% 0	0%	1,842
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2035 NPS RESTORATION (049	TRANSFER TO O	0 0 0%	0 0	% 0 0		0%	16,417 62
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2035 NPS RESTORATION 1066		0 00%	0 0	% 0 0	0% 0	0%	4,000
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2035 NPS RESTORATION (069	PROMOTIONAL M	0 0 0%	0 0	% 0 (0% 0	0%	0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2035 NPS RESTORATION (072	GRANTS FEDERA	0 0 0 0% 10,900 75,199 690%	0 0° 61,478 12	22% 10,900 75,199		122%	4,000 2,518,919
2015 01 2015 01	10	44 EI	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2035 NPS RESTORATION (073	GRANTS NON FE	0 0 0% 118 0 0%	0 0° 152 0°	% 0 0		0%	1.850
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2035 NPS RESTORATION (102	CONTRACTS FOR	0 2,947 0%	0 0	% 0 2,947	0% 0	0%	1,850 145,197
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2036 NATIONAL COASTAL 041	AUDIT FUND SET	0 0 0%	0 0			0% 0%	0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2036 NATIONAL COASTAL 072	GRANTS FEDERA	0 00%	0 0	% 0 0	0% 0	0%	0
2015 01	10	44 EI	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2041 PWS ADAPTATION - 1026	ORGANIZATIONA	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2041 PWS ADAPTATION - 1040		0 0 0%	0 0	% 0 0 % 0 0	0% 0 0% 0	0%	0
2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL	U2041 PWS ADAPTATION - 1042	ADDITIONAL FRIN	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01 2015 01		44 EI	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	1 PWS ADAPTATION - (080	OUT OF STATE T	0 0 0%	0 0	% 0 0	0% 0 0% 0	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL		FCLG TRANSFERS TO I	0 0 0%	0 0° 142 0°	% 0 0	0% 0 0% 142	0%	0 1,700
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL	U2047 WATER PLANNING 030	EQUIPMENT NEW	0 00%	83 0° 25 0°	% 0 0	0% 83	0%	1,000
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2047 WATER PLANNING 040	INDIRECT COSTS	0 0 0%	245 09	% 0 (0% 25 0% 245	0%	2,941
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			0 0 0%	22 0° 263 0°		0% 22 0% 263		261 3,150
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2047 WATER PLANNING 067	TRAINING OF PRO	0 0 0%	42 0° 42 0°	% 0 (0% 42		500 500
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2047 WATER PLANNING 072	GRANTS FEDERA	0 0 0%	8,333 0		0% 8,333	0%	100,000
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL		OUT OF STATE T	0 0 0% 0 45,000 0%	21 0° 16,083 28		0% 21	0%	250 192,990
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2047 WATER PLANNING 999	FCLG	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2048 WATER SYSTEM SEC040	INDIRECT COSTS	0 0 0%	0 0	% 0 0	0% 0	0% 0%	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL			0 0 0%	0 0	% 0 0	0%	0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2048 WATER SYSTEM SEC 057	BOOKS PERIODIC	0 0 0%	0 0		0% 0	0%	ő
2015 01 2015 01	10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2048 WATER SYSTEM SEQ067	TRAINING OF PRO	0 0 0 0%	0 0			0%	0
2015 01 2015 01	10		NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2048 WATER SYSTEM SEQ072	GRANTS FEDERA	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2048 WATER SYSTEM SEC 102	CONTRACTS FOR	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01	10	44 EI	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2060 STP OPERATOR TRA 024	MAINT OTHER TH	0 0 0%	0 0		0% 0 0% 0	0%	0
2015 01 2015 01 2015 01		44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL	U2060 STP OPERATOR TRA 030	EQUIPMENT NEW	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01	10	44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	U2060 STP OPERATOR TRA 041	AUDIT FUND SET	0 00%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01			NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2060 STP OPERATOR TRA066	EMPLOYEE TRAIN	0 0 0 0%	0 0			0%	0
	10	44 EI	NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL	U2060 STP OPERATOR TRA 067	TRAINING OF PRO	0 0 0%	0 0	% 0 0	0% 0	0%	Ö
2015 01		44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2060 STP OPERATOR TRA 102	CONTRACTS FOR	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01 2015 01	10		NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL		FCLG	0 0 0%	0 0	% 0 0	0% 0	0%	0
2015 01 2015 01 2015 01 2015 01 2015 01	10		NVIRONM 044				MAINT OTHER TO	0 nino/.	nles	% nl /	10%	0%	FOO
2015 01 2015 01 2015 01 2015 01 2015 01 2015 01	10 10 10	44 E	NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL	U2061 CLEAN VESSEL ACT 024	TRANSFERS TO D	0 0 0%	42 0°	% 0 0	0% 0	0%	3,186
2015 01 2015 01 2015 01 2015 01 2015 01 2015 01	10 10 10	44 E 44 E	NVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLL	. Q2061 CLEAN VESSEL ACT 024 . Q2061 CLEAN VESSEL ACT 027 . Q2061 CLEAN VESSEL ACT 028	TRANSFERS TO D	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	42 0° 0 0° 0 0°	% 0 0 % 0 0	0% 0 0% 0		3,784
2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01	10 10 10 10 10	44 E 44 E 44 E 44 E	NVIRONM 044 NVIRONM 044 NVIRONM 044 NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420	U2061 CLEAN VESSEL ACT 024 U2061 CLEAN VESSEL ACT 027 U2061 CLEAN VESSEL ACT 028 U2061 CLEAN VESSEL ACT 030 U2061 CLEAN VESSEL ACT 030 U2061 CLEAN VESSEL ACT 030	TRANSFERS TO D TRANSFERS TO D EQUIPMENT NEW TELECOMMUNICA	0 0 0 0% 0 0 0 0% 0 0 00% 79 84 106%	0 0° 0 0° 0 0° 257 33	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 10% 0 106% 257	0% 0% 0% 33%	3,784 2,800 3,900
2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01 2015 01	10 10 10 10 10 10	44 E 44 E 44 E 44 E 44 E 44 E	NVIRONM 044 NVIRONM 044 NVIRONM 044 NVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLL 4420 WATER POLL 4420 WATER POLL 4420 WATER POLL	12061 CLEAN VESSEL ACT 024 12061 CLEAN VESSEL ACT 027 12061 CLEAN VESSEL ACT 030 12061 CLEAN VESSEL ACT 030 12061 CLEAN VESSEL ACT 031 12061 CLEAN VESSEL ACT 040 12061 CLEAN VESSEL ACT 041 0	TRANSFERS TO (TRANSFERS TO (DEQUIPMENT NEW DIRECT COSTS AUDIT FUND SET	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0	% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 106% 257 0% 0 0% 0 0% 0	0% 0% 0%	3,784 2,800

100 M. WYOND MAIN WYOND	0 0%	
Dec	0.0%	0 1,150
100 100	0 0%	0
100 101	125 0% 105 56%	1,500 545
10	0 0%	53,363
100 100	0 0% 17,418 49%	1,000 121,423
Section Sect	0 0%	0
100 M. DATE POLICY MAD MATER POLICY MAD MATER POLICY	0 0%	8,024
Dec	0 0%	10,238
100 44 DAVISONIAN DAVIS	0 0%	2,950
Description	0 0%	18,354 318
Description	0 0%	16,872
100 14 ENVIRONMON ENVIRONMON ENVIRONMENT ENVIR	0 0%	1,500
100 44	0 0%	4,750
100 44 ENVIRONMON ENVIR	010%	0
2015 010 44 SWRONNOME SWRONNOME CONTROLLED 000	0 0%	0
2015 010 44 BAYPOCHMOM	74 0% 0 0%	5,842
2015 010 44 DAVIRONNOM ENVIRONMENT ALL OTHER 4400 WATER POLLIZIOS BEACH 100 DIFFECT COSTS 0 0 0 0 0 0 0 0 0	0 0%	3,042 900
December	46 0%	1,313
2015 010 44 ENVIRONMO44 ENVIRONMENTAL OTHER 4420 WATER POLL\(\)2005 SEACH 1 042 ADDITIONAL FIRM 0 0 0 \)5 0	0 0%	11,294 282
DOTS DOTS SEACH DOTS	0 0%	5,731
2015 010 44 ENVIRONMENT LICENTER 4420 WATER POLILIZEDS BEACH 1 006 EMPLOYEE TRAIN 0 0 0 0 0 0 0 0 0	0 0%	31
2015 010 44 ENVIRONMO 44 ENVIRONME ALL OTHER 4420 WATER POLIL 2005 BEACH 1 076 1 1 1 1 1 1 1 1 1	0 0%	289
2015 010 44 ENVIRONMO44 ENVIRONMENTAL OTHER 4420 WATER POLLIZIOSS BEACH II 070 IN STATE TRAVE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 88 0%	1,050
2015 010 44 ENVIRONMOM ENVIRONMEMAL OTHER 4420 WATER POLLIZOSS BEACH II 102 CONTRACTS FOR 0 0 0 0 0 0 0 0 0	0 0%	651
2015 010 44 ENVIRONMENIAL OTHER 4420 WATER POLIL(2009 WETLANDS PROGRAGOS 0 00% 0 00% 0 00% 0 00% 0 0	0 0%	3,000
2015 010	0 0%	0
2015 010 44	0 0%	0
2015 010 44 ENVIRONMO44 ENVIRONMEMALOTHER 4420 WATER POLLI2099 WETLANDS PROGRA080 OUT OF STATET 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 44	0 0%	0
2015 010 44 ENVIRONMO44 ENVIRONMENTAL OTHER 4420 WATER POLLIZ185 EMERGING CONTAMIO41 AUDIT FUND SET 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 44 ENVIRONMO44 ENVIRONMENAL OTHER 4420 WATER POLLL/2187 SOURCE WATER SSIGOT TRANSFERS TO 1 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 44	0 0%	Ö
2015 010 44 ENVIRONMO44 EVIRONMEPIAL OTHER 4420 WATER POLLIZ187 SOURCE WATER ASSIO39 TELECOMMUNIC. 0 0 0% 25 0% 0 0 0% 25 0% 0 0 0% 2015 010 44 ENVIRONMEPIAL OTHER 4420 WATER POLLIZ187 SOURCE WATER ASSIO40 IDITECT COSTS 0 0 0% 245 0% 0 0 0% 2015 010 44 ENVIRONMEPIAL OTHER 4420 WATER POLLIZ187 SOURCE WATER ASSIO41 AUDIT FUND SET 0 0 0 0% 22 0% 0 0 0 0% 2015 010 44 ENVIRONMEPIAL OTHER 4420 WATER POLLIZ187 SOURCE WATER ASSIO41 AUDIT FUND SET 0 0 0 0% 22 0% 0 0 0 0% 2015 010 44 ENVIRONMEPIAL OTHER 4420 WATER POLLIZ187 SOURCE WATER ASSIO41 AUDIT FUND SET 0 0 0 0% 20 00 0 0 0 0 0 0 0 0 0 0 0 0	83 0% 71 0%	1,000 850
2015 010 44	25 0%	300
2015 010 44 ENVIRONMO44 ENVIRONMENAL OTHER 4420 WATER POLLL[2187 SOURCE WATER AS[042 ADDITIONAL FIRIN 0 0 0 0 6 285 0 0 0 0 0 0 0 0 0 0	245 0% 22 0%	2,941 260
2015 010 44	263 0% 42 0%	3,150 500
2015 010 44 ENVIRONMO44 ENVIRONMEMIALOTHER 4420 WATER POLLUZ187 SOURCE WATER ASI072 [GRANTS FEDERA 0] 010%, 8,33310%, 0] 010% 2015 010 44 ENVIRONMEMIALOTHER 4420 WATER POLLUZ187 SOURCE WATER ASI090 [OLTO F STATE T] 0] 010%, 0 2110%, 0 0 00% 2015 010 44 ENVIRONMEMIALOTHER 4420 WATER POLLUZ187 SOURCE WATER ASI102 [CONTRACTS F0] 0] 010%, 8,33310%, 0 0 00% 2015 010 44 ENVIRONMEMIALOTHER 4420 WATER POLLUZ187 SOURCE WATER ASI102 [CONTRACTS F0] 0] 010%, 8,33310%, 0 0 00% 2015 010 44 ENVIRONMEMIALOTHER 4420 WATER POLLUZ187 SOURCE WATER ASI102 [CONTRACTS F0] 0] 010%, 0 00%, 0 00% 2015 010 44 ENVIRONMEMIALOTHER 4420 WATER POLLUZ285 WETLAND IMPROVE[024] MAINT OTHER TH 0 0 01%, 170%, 0 0 00% 2015 010 44 ENVIRONMEMIALOTHER 4420 WATER POLLUZ285 WETLAND IMPROVE[027] TRANSFERST OI 0 0 01%, 0 010%, 0 010%, 0 010%	42 0%	500
2015 010 44 ENVIRONM044 ENVIRONMENALLOTHER 4420 WATER POLLL 2187 SOURCE WATER AS\\(\frac{1}{2}\)12 CONTRACTS FOF 0 0 0 0% 8,333 0% 0 0 0 0 0% 2015 010 44 ENVIRONM644 ENVIRONMENALLOTHER 4420 WATER POLLL\(\frac{1}{2}\)215 SOURCE WATER AS\\(\frac{1}{2}\)12 CONTRACTS FOF 0 0 0 0% 0 0 0 0% 0 0 0 0 0 0 0 0 0 0	8,333 0% 21 0%	100,000 250
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4420 WATER POLL\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	8,333 0%	100,000
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4420 WATER POLL\\(\)2205 WETLAND IMPROVE(027 TRANSFERS TO \(0 \) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 200
	0 0%	0
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4420 WATER POLL\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	0 0%	2,000
2015 010 44 ENVIRONM_044 ENVIRONMENALL OTHER 4420 WATER POLL\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	333 0% 0 0%	4,000 2,000
2015 010 44 ENVIRONM/044 ENVIRONMENALL OTHER 4420 WATER POLLL/2205 WETLAND IMPROVE/039 TELECOMMUNIC 0 0/0% 8/0% 0 0/0%	8 0%	100
2015 010 44 ENVIRONMO44 ENVIRONMO44 LOVIRONMO44 LOVIRO	0 0%	14,837 261
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4420 WATER POLLL 2005 WETLAND IMPROVE 042 ADDITIONAL FRIN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	11,809
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4420 WATER POLLL\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	8 0%	100
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4420 WATER POLL\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	25 0% 4 0%	300 50
2015 010 44 ENVIRONMO44 ENVIRONMENALL OTHER 4420 WATER POLLL 2205 WETLAND IMPROVE (069 PROMOTIONAL M 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0%	100
2015 010 44 ENVIRONMO44 ENVIRONMEMIALLOTHER 4420 WATER POLLUI2205 WETLAND IMPROVENO72 (IN STATE TRAVE 0 0 0% 90)0% 0 0/0% 2015 010 44 ENVIRONMEMIALLOTHER 4420 WATER POLLUI2205 WETLAND IMPROVENO72 (GARNT FEDERAR 0 0 0/0% 0)0% 0 0/0% 0 0/0%	90 0%	1,078 35,000
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4420 WATER POLLUZ205 WETLAND IMPROVE(000 OUT OF STATE T 913 0)0% 1,500 0% 913 0)0%	1,500 0%	1,500
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4420 WATER POLLL 2025 WETLAND IMPROVE (999 FCLG 0 0 0)0% 0 0/0% 0 0/0%	167 0% 0 0%	2,000
2015 010 44 ENVIRONMO44 ENVIRONMEMIAL OTHER 14420 WATER POLLUI2209 AQUATIC HABITAT RIO24 MAINT OTHER TH 0 0 0% 17/0% 0 0/0% 0/0% 0/0 0/0% 0/0 0/0% 0/0 0/0	17 0%	200
2015 010 44 ENVIRONM_044 ENVIRONM_614L OTHER 4420 WATER POLL\(\)2209 AQUATIC HABITAT R \(\)028 TRANSFERS TO \(\) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	ŏ
2015 010 44 ENVIRONMO44 ENVIRONMEMIALOTHER 4420 WATER POLLUZ209 AQUATIC HABITAT RIGOS EQUIPMENT NEW 0 0 0 0 0 0 0 0 0	0 0% 417 0%	5,000
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4420 WATER POLLU2209 AQUATIC HABITAT R 1038 TECHNOLOGY-SC 0 0 0 0% 833 0% 0 0 0 0%	833 0% 42 0%	10,000 500
2015 010 44 ENVIRONM 044 ENVIRONMEN ALL OTHER 4420 WATER POLLU 2209 AQUATIC HABITAT R 040 INDIRECT COSTS 0 0 0 0 0 0 0 0 0	0 0%	15,054
2015 010 44 ENVIRONM_044 ENVIRONM_614 LOTHER 4420 WATER POLL\(\frac{1}{2}\)2019 AQUATIC HABITAT R \(\frac{1}{2}\)4 AUDIT FUND SET 0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	0 0%	303 15,000
2015 010 44 ENVIRONM_044 ENVIRONMEN_ALL OTHER 4420 WATER POLL\(\)2209 AQUATIC HABITAT R (049 TRANSFER TO O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 44 ENVIRONMO44 ENVIRONMEÑALO THER 14420 WATER POLLUZ209 AQUATIC HABITAT RIGOT TRAINING OF PR 0 0 0% 250 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	250 0%	3,000
2015 010 44 ENVIRONM 044 ENVIRONMENT LICTHER 4420 WATER POLLU 2209 AQUATIC HABITAT R 072 GRANTS FEDERA 0 0 0 0% 0 0 0%	0 0%	49,656
2015 010 44 ENVIRONM 044 ENVIRONMENT LICENTEE 4420 WATER POLL 2029 AQUATIC HABITAT R 102 CONTRACTS FOR 0 0 0 0% 0 0 0%	167 0% 0 0%	2,000
2015 010 44 ENVIRONMO44 ENVIRONMEMIAL OTHER 4420 WATER POLLUZ209 AQUATIC HABITAT RI999 [FCLG 0 0/0% 0/0% 0	0 0% 17 0%	0 200
2015 010 44 ENVIRONM044 ENVIRONMEMALL OTHER 4420 WATER POLLU\2346 BEACH INFO EXCH P[027 TRANSFERS TO \(\) 0 0 0/0% 0 0/0% 0 0/0% 0 0/0%	0 0%	39,459
2015 010 44 ENVIRONM_044 ENVIRONMEN_ALL OTHER 4420 WATER POLL\(\frac{2}{2}\)2346 BEACH INFO EXCH P \(\frac{0}{2}\)28 TRANSFERS TO \(\frac{0}{2}\) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	3,413
2015 010 44 ENVIRONMO44 ENVIRONMENALLOTHER 4420 WATER POLLU2346 BEACH INFO EXCH P 039 TELECOMMUNIC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	350 8,657
2015 010 44 ENVIRONMO44 ENVIRONMENALL OTHER 4420 WATER POLL\2346 BEACH INFO EXCH P\041 AUDIT FUND SET 0 00% 00% 0 00%	0 0%	293
2015 010 44 ENVIRONMO44 ENVIRONMEÑALO CTHER 4420 WATER POLLLI2346 BEACH INFO EXCH PIC42 ADDITIONAL FRIN 0 0/% 0 0/	0 0%	7,254 31
2015 010 44 ENVIRONM044 ENVIRONME/ALL OTHER 4420 WATER POLL\2346 BEACH INFO EXCH P\066 \ EMPLOYEE TRAIN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	1,000
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4420 WATER POLLL\2346 BEACH INFO EXCH P\080 OUT OF STATE T 0 0 0 0% 0 0 0%	0 0%	500 1,450
2015 010 44 ENVIRONM 044 ENVIRONM 045 ENVIRONM 045 ENVIRONM 045 ENVIRONM 045 ENVIRONM 046 ENVIRONM 046 ENVIRONM 047 ENVIRONM 047 ENVIRONM 047 ENVIRONM 047 ENVIRONM 048 ENVIRONM 048 ENVIRONM 048 ENVIRONM 049 ENVIRO	0 0%	0
2015 010 44 ENVIRONM 044 ENVIRONM 044 ENVIRONME ALL OTHER 4420 WATER POLIL 2347 WATER SHED ASSES 022 RENTS-LEASES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 44 ENVIRONMO44 ENVIRONMEÑAL OTHER #420 WATER POLLL(2347 WATERSHED ASSES(027) TRANSFERS TO (0 0 0 % 0) 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 44 ENVIRONM 044 ENVIRONM 044 ENVIRONME ALL OTHER 4420 WATER POLLU 2347 WATER SHED ASSES 040 INDIRECT COSTS 0 0 0% 0 0% 0 0 0%	0 0%	0
2015 010 44 ENVIRONMO44 ENVIRONMEÑAL OTHER H-4420 [WATER POLL[2347] WATERSHED ASSES[041] AUDIT FUND SET 0 0 0/% 0 0/% 0 0/% 0 0/%	0 0%	0
010 44 ENVIRONM(044 ENVIRONM(044 ENVIRONM(044 ENVIRONM(044 ENVIRONM(044 ENVIRONM(0440 WATER POLLL)(2347 WATERSHED ASSES(048 CONTRACTUALN(0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0

2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER		WATERSHED ASSES 069 PROMOTIONAL M	0 0 0%	0 0%	0 0	0% 0 0%	0
2015	ENVIRONM 044 ENVIRONM 044			WATERSHED ASSES 070 IN STATE TRAVE WATERSHED ASSES 072 GRANTS FEDERA	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2347	WATERSHED ASSES 080 OUT OF STATE T	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348	WATERSHED PROJE 022 RENTS-LEASES (0 0 0%	4 0%	0 0	0% 4 0%	50
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER ENVIRONMENALL OTHER 4420 WATER	R POLLU2348 R POLLU2348	WATERSHED PROJE 024 MAINT OTHER TH WATERSHED PROJE 026 ORGANIZATIONA	0 0 0 0%	33 0%		0% 33 0% 0% 0 0%	400
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER ENVIRONMENALL OTHER 4420 WATER	R POLLU2348 R POLLU2348	WATERSHED PROJE 027 TRANSFERS TO I WATERSHED PROJE 030 EQUIPMENT NEW	0 0 0 0%	250 0% 333 0%		0% 250 0% 0% 333 0%	3,000 4,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348	WATERSHED PROJE 039 TELECOMMUNIC	0 00%	83 0%		0% 83 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348	WATERSHED PROJE 040 INDIRECT COSTS WATERSHED PROJE 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0%	10,391 217
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348	WATERSHED PROJE 042 ADDITIONAL FRIN WATERSHED PROJE 049 TRANSFER TO O	0 0 0%	656 0%		0% 656 0% 0% 0 0%	7,876
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348	WATERSHED PROJE 057 BOOKS PERIODIC WATERSHED PROJE 066 EMPLOYEE TRAIN	0 0 0%	8 0% 8 0%		0% 8 0% 0% 8 0%	100
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348	WATERSHED PROJE 067 TRAINING OF PROJECT OF P	0 00%	4 0%	0 0	0% 4 0%	50
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348 R POLLU2348	WATERSHED PROJE 069 PROMOTIONAL N WATERSHED PROJE 070 IN STATE TRAVE	0 0 0%	4 0% 125 0%	0 0	0% 4 0% 0% 125 0%	1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER ENVIRONMENALL OTHER 4420 WATER	R POLLU2348 R POLLU2348	WATERSHED PROJE 072 GRANTS FEDERAL WATERSHED PROJE 080 OUT OF STATE T	0 0 0%	417 0% 125 0%	0 0	0% 417 0% 10% 125 0%	5,000 1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348	WATERSHED PROJE 102 CONTRACTS FOR WATERSHED PROJE 103 CONTRACTS FOR	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	15,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2348	WATERSHED PROJE 999 FCLG	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER ENVIRONMENALL OTHER 4420 WATER	R POLLU2349 R POLLU2349	INSTREAM FLOW PIL 030 EQUIPMENT NEW INSTREAM FLOW PIL 040 INDIRECT COSTS	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		R POLLU2349 R POLLU2349	INSTREAM FLOW PIL 041 AUDIT FUND SET INSTREAM FLOW PIL 042 ADDITIONAL FRIM	0 0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2349 R POLLU2349	INSTREAM FLOW PIL 070 IN STATE TRAVE	0 00%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2349	INSTREAM FLOW PIL 102 CONTRACTS FOR	0 0 0 0%	0 0%	0 0	0% 00%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2351	INSTREAM FLOW PIL 999 FCLG EXCHANGE NETWOR 027 TRANSFERS TO I	0 00%	0 0%	0 0	0% 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2351	EXCHANGE NETWOR040 INDIRECT COSTS EXCHANGE NETWOR041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2351 R POLLU2351	EXCHANGE NETWOR042 ADDITIONAL FRIN EXCHANGE NETWOR049 TRANSFER TO O	0 00%	0 0%		0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2351	EXCHANGE NETWOR070 IN STATE TRAVE	0 0 0%	0 0%		0% 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2351 R POLLU2351	EXCHANGE NETWOR 102 OUT OF STATE T EXCHANGE NETWOR 102 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2351 R POLLU2954	EXCHANGE NETWOR 999 FCLG DAM OPERATIONS 022 RENTS-LEASES 0	0 0 0 0%	0 0%	0 0	0% 0 0%	0 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2954	DAM OPERATIONS 023 HEAT ELECTRICI DAM OPERATIONS 024 MAINT OTHER TH	68 103 150% 335 2,175 649%	79 130% 336 648%		150% 79 130% 649% 336 648%	2,500 10,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2954 R POLLU2954 R POLLU2954	DAM OPERATIONS 024 MAINT OTHER TE DAM OPERATIONS 026 ORGANIZATIONA DAM OPERATIONS 027 TRANSFERS TO I	0 00%	0 0%	0 0	0% 0 0%	1,000 1,000 22,722
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU 2954	DAM OPERATIONS 028 TRANSFERS TO 0	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	34,128
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2954	DAM OPERATIONS 039 TELECOMMUNICATIONS 047 OWN FORCES MA	312 476 152% 331 167 50%	406 117% 687 24%		152% 406 117% 50% 687 24%	11,700 47,230
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2954	DAM OPERATIONS 049 TRANSFER TO O	0 00%	0 0%	0 0	0% 0 0% 0% 83 0%	310
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2954	DAM OPERATIONS 066 EMPLOYEE TRAIN	560 0 0%	582 0%		0% 582 0%	8,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER		DAM OPERATIONS 070 IN STATE TRAVE DAM OPERATIONS 080 OUT OF STATE T	0 0 0%	0 0%		0% 0 0%	8,700 100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2954 R POLLU2954	DAM OPERATIONS 102 CONTRACTS FOR DAM OPERATIONS 103 CONTRACTS FOR	0 0 0 0%	0 0%		0% 00% 0% 83 0%	10,000
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU2954	DAM OPERATIONS 302 DAM PROJECTS DAM OPERATIONS 999 FCLG	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	2,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU3642	COASTAL ZONE MAN 022 RENTS-LEASES C COASTAL ZONE MAN 024 MAINT OTHER TH	2,679 0 0%	3,440 0%	2,679 0	0% 3,440 0%	42,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU3642 R POLLU3642	COASTAL ZONE MAN 026 ORGANIZATIONA	0 0 00% 8,544 8,544 100%	25 0% 8,544 100%		0% 25 0% 100% 8,544 100%	300 12,400
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU3642 R POLLU3642	COASTAL ZONE MAN 027 TRANSFERS TO I COASTAL ZONE MAN 028 TRANSFERS TO	0 0 0%	0 0%	0 0	0% 00% 0% 00%	40,083 3,413
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044		R POLLU3642 R POLLU3642	COASTAL ZONE MAN 030 EQUIPMENT NEW COASTAL ZONE MAN 039 TELECOMMUNICATION OF THE PROPERTY OF T	0 0 0 0% 149 270 182%	0 0% 214 126%	0 0 149 270	0% 0 0% 182% 214 126%	5,000 8,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU3642	COASTAL ZONE MAN 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	0% 0 0%	48,252
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU3642 R POLLU3642	COASTAL ZONE MAN 041 AUDIT FUND SET COASTAL ZONE MAN 042 ADDITIONAL FRIN	0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	1,376 56,574
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU3642 R POLLU3642	COASTAL ZONE MAN 049 TRANSFER TO O' COASTAL ZONE MAN 066 EMPLOYEE TRAIN	0 0 0 0%	0 0%		10% 010%	279
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044						0 0	0% 0 0%	2,200
			R POLLU3642 R POLLU3642	COASTAL ZONE MAN 070 IN STATE TRAVE	0 0 0% 36 254 15 144 42%	0 0%	0 0	0% 0 0% 0% 0 0%	2,400
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER ENVIRONMENALL OTHER 4420 WATER	R POLLU3642 R POLLU3642	COASTAL ZONE MAN 072 GRANTS FEDERA COASTAL ZONE MAN 080 OUT OF STATE T	36,254 15,144 42% 0 375 0%	0 0% 136,536 11% 0 0%	0 0 36,254 15,144 0 375	0% 0 0% 0% 0 0% 42% 136,536 11% 0% 0 0%	2,400 336,184 7,200
2015 010 44 2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATEI ENVIRONMENALL OTHER 4420 WATEI ENVIRONMENALL OTHER 4420 WATEI ENVIRONMENALL OTHER 4420 WATEI	R POLLU3642 R POLLU3642 R POLLU3642 R POLLU3642	COASTAL ZONE MAN 072 GRANTS FEDERA COASTAL ZONE MAN 080 OUT OF STATE T COASTAL ZONE MAN 102 CONTRACTS FOR COASTAL ZONE MAN 999 FCLG	36,254 15,144 42% 0 375 0% 12,519 2,823 23% 0 0 0,0%	0 0% 136,536 11% 0 0% 19,206 15% 0 0%	0 0 36,254 15,144 0 375 12,519 2,823 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0
2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER	R POLLU3642 R POLLU3642 R POLLU3642 R POLLU3642 R POLLU3651 R POLLU3651	COASTAL ZONE MAN/072 GRANTS FEDERA COASTAL ZONE MAN/080 OUT OF STATE FO COASTAL ZONE MAN/192 (CONTRACTS FO COASTAL ZONE MAN/999 FCLG COASTAL RESTORA/027 TRANSFERS TO COASTAL RESTORA/030 EQUIPMENT NEW	36,254 15,144 42% 0 375 0% 12,519 2,823 23% 0 0 0 0% 0 0 0% 0 0 0%	0 0% 136,536 11% 0 0% 19,206 15% 0 00% 250 0% 250 0%	0 0 36,254 15,144 0 375 12,519 2,823 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000
2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMEF ALL OTHER	R POLLU3642 R POLLU3642 R POLLU3642 R POLLU3642 R POLLU3651	COASTAL ZONE MAN072 GRANTS FEDERA COASTAL ZONE MAN080 OUT OF STATE T COASTAL ZONE MAN102 CONTRACTS FOR COASTAL ZONE MAN999 FCLG COASTAL RESTORA 027 TRANSFERS TO I	36,254 15,144 42% 0 375 0% 12,519 2,823 23% 0 00% 0 00%	0 0% 136,536 11% 0 0% 19,206 15% 0 0% 250 0% 250 0%	0 0 0 36,254 15,144 0 0 375 12,519 2,823 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000
2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2016 010 44	ENVIRONM 044	ENVIRONME ALL OTHER	R POLLU3642 R POLLU3642 R POLLU3642 R POLLU3642 R POLLU3651 R POLLU3651 R POLLU3651 R POLLU3651 R POLLU3651 R POLLU3651	COASTAL ZONE MAN/072 GRANTS FEDERA COASTAL ZONE MAN/080 UT OF STATE T COASTAL ZONE MAN/192 CONTRACTS FOF COASTAL ZONE MAN/099 FOLG COASTAL RESTORA/093 EQUIPMENT NEW COASTAL RESTORA/093 EQUIPMENT NEW COASTAL RESTORA/094 UNDIFECT COSTS COASTAL RESTORA/094 AUDIT FUND SET COASTAL RESTORA/094 AUDIT FUND SET COASTAL RESTORA/094 AUDIT FUND SET	38.254 15.144 42% 0 375 0% 1 2570 % 12.519 2.823 23% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0,0% 136,536 11% 0,0% 13,206 15% 0,0% 250,0% 250,0% 60,0% 5,0% 0,0%	0 0 36.254 15.1144 0 37.55 15.114 0 0 37.5 12.519 2.823 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000
2015 010 44 20215 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2015 010 44 2016 010 44	ENVIRONM 044	ENVIRONME ALL OTHER	R POLL\(\frac{3642}{3642}\) R POLL\(\frac{3642}{3642}\) R POLL\(\frac{3642}{3642}\) R POLL\(\frac{3642}{3651}\) R POLL\(\frac{3651}{3651}\)	COASTAL ZONE MAN/072 GRANTS FEDERA COASTAL ZONE MAN/080 UT OF STATE T COASTAL ZONE MAN/080 FCLG COASTAL ZONE MAN/090 FCLG COASTAL RESTORA/027 TRANSFERS TO I COASTAL RESTORA/090 EQUIPMENT NEW COASTAL RESTORA/090 IDINIECT COSTS COASTAL RESTORA/091 AUDIT FUND SET COASTAL RESTORA/091 AUDIT FUND SET COASTAL RESTORA/094 TRANSFERS TO O	38.254 15,144 42% 38.254 15,144 42% 38.255	0 (0% 1305.588) 11% 0 (0% 19.200 15% 0 (0% 250 (0% 250 (0% 60 (0% 5) (0% 0 (0% 0 (0% 8) (0% 8) (0% 8) (0%	0 0 0 38,254 15,144 0 375 12,519 2.823 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 100
2015 010 44	ENVIRONM 044	ENVIRONME ALL OTHER	R POLL\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	COASTAL ZONE MAN/072 GRANTS FEDERA COASTAL ZONE MAN/080 JUT OF STATE TO COASTAL ZONE MAN/080 FCLG CONTRACTS FOR COASTAL ZONE MAN/090 FCLG COASTAL RESTORA/030 FCLG COASTAL RESTORA/030 FCLG COASTAL RESTORA/040 FCLG COASTAL RESTORA/041 AUDIT FUND SET COASTAL RESTORA/041 AUDIT FUND SET COASTAL RESTORA/049 TCASTAL RESTORA/049 TCASTAL RESTORA/049 FCASTAL RESTORA/050 FC COASTAL RESTORA/050 FC C	38.254 15,144 42% 38.254 15,144 42% 38.256 37.50% 12,519 2,822 23% 39% 30.00%	0 (0% 1305.08111% 0) (0% 1305.08111% 0) (0% 130.08115% 0) (0% 130.08115% 0) (0% 250) (0% 250) (0% 5) (0% 0)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 7,16 60 0 100 100 300
2015 010 44	ENVIRONM 044	ENVIRONME ALL OTHER	R POLL\(\)3642 R POLL\(\)3642 R POLL\(\)3642 R POLL\(\)3642 R POLL\(\)3651 R POLL\(\)3651	COASTAL ZONE MAN/072 COASTAL ZONE MAN/080 COASTAL RESTORA/080 COASTAL RESTORA/080 COASTAL RESTORA/080 COASTAL RESTORA/080 COASTAL RESTORA/081 COASTAL RESTORA/091 COASTAL RESTORA/0940 COASTAL RESTORA/0940 COASTAL RESTORA/0940 COASTAL RESTORA/0960 COASTAL RESTORA/0970 COASTA	38,254 15,144 42% 38,254 15,144 42% 38,256 37,576 38,2576	0 (0% 1305.08111% 0) (0% 1305.08111% 0) (0% 1305.08111% 0) (0% 130.0811% 0) (0% 250)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 7,16 60 0 100 100 100 300 5,000 5,000
2015 010 44	ENVIRONM 044	ENVIRONMEÑALL OTHER 4420 WATE	R POLL\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	COASTAL ZONE MAN/072 GRANT'S FEDERA COASTAL ZONE MAN/080 OUT OF STATE T COASTAL ZONE MAN/102 COASTAL ZONE MAN/102 COASTAL CONE MAN/102 COASTAL RESTORA/027 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/097 COASTAL RESTORA/097 COASTAL RESTORA/097 COASTAL RESTORA/097 COASTAL RESTORA/097 COASTAL RESTORA/097 COASTAL RESTORA/098 COASTAL RESTORA/0980 COASTAL RESTORA/0980 COASTAL RESTORA/1098 CO	38.254 15,144 42% 0 375 0% 0 375 0% 12,519 2.822 23% 0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 (0% 130,508111% 0,00% 130,508111% 0,00% 149,000 159% 0,00% 250 10% 250 10% 250 10% 0,00% 150% 0,00% 150% 0,00% 180% 180% 180% 180% 1477 0% 42 (0% 22,500) 0% 25,00% 1470 0,500 10% 1470 0,500 0,500 0,500 0,500 0,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,194 7,200 56,733 0 3,000 716 0 0 100 100 3000 5,000
2015 010 44	ENVIRONM 044	ENVIRONMEFIALL OTHER	R POLL\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	COASTAL ZONE MAN/072 GRANT'S FEDERAC COASTAL ZONE MAN/080 OUT OF STATE T COASTAL ZONE MAN/080 COASTAL CONE MAN/080 COASTAL CONE MAN/090 COASTAL RESTORA/037 COASTAL RESTORA/091 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/097 COASTAL RESTORA/097 COASTAL RESTORA/097 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/099 COASTAL RESTORA/1999 COASTAL RESTORA/1999 FOLG FOLG FOLD FOL	38.254	0 (0% 136,568 11% 0 (0% 136,568 11% 0 (0% 15% 15% 0 (0% 15% 15% 0 (0% 15% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,733 0 3,000 3,000 716 60 0 100 3000 500 3000 500 3000 600 400 401 4019
2015 010 44	ENVIRONM 044	ENVIRONMEFIALL OTHER	R POLLIJS642 R POLLIJS642 R POLLIJS642 R POLLIJS642 R POLLIJS651 R POLLIJS657 R POLLIJS673 R POLLIJS673	COASTAL ZONE MAN/072 GRANT'S FEDERAC COASTAL ZONE MAN/080 OUT OF STATE T COASTAL ZONE MAN/080 COASTAL CONE MAN/080 COASTAL CONE MAN/092 COASTAL RESTORA/092 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/093 COASTAL RESTORA/099 COASTAL RESTORA/099 COASTAL RESTORA/099 COASTAL RESTORA/099 COASTAL RESTORA/099 SOUT OF STATE T COASTAL RESTORA/1999 SOUT OF STATE T COASTAL RESTORA/1990 COASTAL RESTO	38.254 15,144 42% 38.254 15,144 42% 38.254 15,144 42% 38.254 38.	0 (0% 136.568111% 0 (0% 136.568111% 0 (0% 159.568111% 0 (0% 159.56811% 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,733 0 3,000 3,000 776 60 0 0 100 3000 500 500 3,000 0 4,019 500 26,081
2015 010 44	ENVIRONM 044	ENVIRONMENAL OTHER 4420 WATEL ENVIRO	R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3651 R POLLI 3657 R POLLI 3657 R POLLI 3673	COASTAL ZONE MAN/072 GRANT'S FEDERA COASTAL ZONE MAN/080 OUT OF STATE T COASTAL ZONE MAN/102 COASTAL CONE MAN/102 COASTAL CONE MAN/102 COASTAL RESTORA/027 COASTAL RESTORA/030 COASTAL RESTORA/040 COASTAL RESTORA/040 COASTAL RESTORA/040 COASTAL RESTORA/040 COASTAL RESTORA/042 COASTAL RESTORA/042 COASTAL RESTORA/042 COASTAL RESTORA/042 COASTAL RESTORA/057 COASTAL RESTORA/059 SONTECLAND PROTE/022 SHORELAND PROTE/022 COLUMENT NEW COLUME	38.254 15,144 42% 38.254 15,144 42% 38.254 15,144 42% 38.254 38.256 38.	0 (0% 1306.588111% 0 (0% 1306.588111% 0 (0% 150% 150% 0 (0% 0 (0% 150% 0 (0% 150% 0 (0% 150% 0 (0% 150% 0 (0% 150% 0 (0% 150% 0 (0% 150% 0 (0% 150% 0 (0% 150% 0 (0% 150% 0 (0% 0 (0% 150% 0 (0% 0 (0% 150% 0 (0% 0 (0% 150% 0 (0% 0 (0% 0 (0% 0 (0% 0 (0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 5000 5000 0 4,019 500 26,081 34,128 25,500
2015 010 44	ENVIRONM 044	ENVIRONME* ALL OTHER	R POLLISSE2 R POLLISSE2 R POLLISSE2 R POLLISSE4 R POLLISSE5 R POLL	COASTAL ZONE MAN/072 GRANTS FEDERA COASTAL ZONE MAN/080 LOGASTAL ZONE MAN/080 LOGASTAL ZONE MAN/080 LOGASTAL ZONE MAN/082 COASTAL RESTORA 1027 COASTAL RESTORA 1040 LOGASTAL RESTORA 1049 LOGASTAL RESTORA 1049 LOGASTAL RESTORA 1049 LOGASTAL RESTORA 1059 LOGASTAL RESTORA 1059 LOGASTAL RESTORA 1059 LOGASTAL RESTORA 1059 LOGASTAL RESTORA 1072 LOGASTAL RES	38.254 15,144 42% 30.257 70% 37.25% 38.25%	0 (0% 1305.086111% 0 (0% 1305.086111% 0 (0% 1305.086111% 0 (0% 1305.08611) 0 (0% 130	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 5,000 3,000 3,000 100 100 100 100 100 100 100 100 100
2015 010 44	ENVIRONM 044	ENVIRONME ALL OTHER	R POLLIJ8642 R POLLIJ8642 R POLLIJ8642 R POLLIJ8645 R POLLIJ8651 R POLLIJ8653 R POLLIJ8673	COASTAL ZONE MAN/072 GRANT'S FEDERA COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL RESTORA 1027 COASTAL RESTORA 1027 COASTAL RESTORA 1040 COASTAL RESTORA 1040 COASTAL RESTORA 1040 COASTAL RESTORA 1041 COASTAL RESTORA 1041 COASTAL RESTORA 1041 COASTAL RESTORA 1045 COASTAL RESTORA 1045 COASTAL RESTORA 1057 COASTAL RESTORA 1052 COASTAL RESTORA 1057 COASTAL	38.254 15,144 42% 30.255 15,144 42% 30.255 15,144 42% 30.255 15,144 42% 30.255 15,159 2.822 23% 30.255 3	0 (0% 1305.08111% 0) (0% 1305.08111% 0) (0% 1305.08111% 0) (0% 130.0811% 0) (0% 250) (0% 250) (0% 250) (0% 250) (0% 30	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 7,16 60 0 100 100 300 5,000 5,000 3,000 0 4,019 5500 26,081 34,128 25,900 1,000 47,902
2015 010 44	ENVIRONM 044	ENVIRONMENAL OTHER	R POLLISSE2 R POLLISSE2 R POLLISSE2 R POLLISSE3 R POLLISSE5 R POLLISSE7	COASTAL ZONE MANO?2 GRANTS FEDERA COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL RESTORA 102 COASTAL RESTORA 102 COASTAL RESTORA 104 COASTAL RESTORA 105 COASTAL REST	38.254 15,144 42% 30.255 15,144 42% 30.255 15,144 42% 30.255 15,150 12,519 2,822 23% 30.255	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.081)% 0 (0% 1305.0811% 0 (0% 1305.081)% 0 (0% 1305.0811% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 5,000 3,000 3,000 100 100 100 100 100 100 100 100 100
2015 010 44	ENVIRONM 044	ENVIRONMEFIALL OTHER	R POLLIJ8642 R POLLIJ8642 R POLLIJ8642 R POLLIJ8645 R POLLIJ8651 R POLLIJ8657 R POLLIJ8673	COASTAL ZONE MAN/072 GRANT'S FEDERA COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL ZONE MAN 102 COASTAL RESTORA 1027 COASTAL RESTORA 1027 COASTAL RESTORA 1040 COASTAL RESTORA 1040 COASTAL RESTORA 1040 COASTAL RESTORA 1041 COASTAL RESTORA 1042 COASTAL RESTORA 1057 COASTAL RESTORA 1052 SHORELAND PROTEIQUE SHORELAND PROTEIQ	38.254 15,144 42% 30.255 15,144 42% 30.255 15,144 42% 30.255 15,144 42% 30.255 15,159 2.822 23% 30.255 3	0 (0% 1305.08111% 0) (0% 1305.08111% 0) (0% 1305.08111% 0) (0% 130.0811% 0) (0% 250)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 5,000 5,000 0 4,019 34,128 25,900 1,000 47,922 45,430
2015 010 44	ENVIRONM 044	ENVIRONMENAL OTHER	R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3645 R POLLI 3651 R POLLI 3657 R POLLI 3673	COASTAL ZONE MANOR2 COASTAL RESTORA (2027 COASTAL RES	38.254 15,144 42% 30.254 15,144 42% 30.257 50% 37.50% 32.	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.081% 0 (0% 1305.081% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.081)% 0 (0% 1305.0811% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 100 100 300 5,000 3,000 4,019 500 26,081 34,128 25,900 1,000 47,922 45,430 9,780 0 450 550 1,000
2015 010 44	ENVIRONM 044	ENVIRONMEFIALL OTHER	R POLLISSA2 R POLLISSA2 R POLLISSA2 R POLLISSA2 R POLLISSA4 R POLLISSA4 R POLLISSA5 R POL	COASTAL ZONE MAN/072 GRANTS FEDERAC COASTAL ZONE MAN/080 OLT OF STATE T COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/092 COASTAL RESTORA/027 COASTAL RESTORA/097 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/097 SOUTH COASTAL RESTORA/097 SOUTH COASTAL RESTORA/097 SOUTH COASTAL RESTORA/098 SOUTH COASTAL RESTOR	38.254 15,144 42% 38.254 15,144 42% 38.254 15,144 42% 38.254 38.256 38.	0 (0% 1305.080 11% 0 (0% 1305.080 11% 0 (0% 1305.080 11% 0 (0% 15%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 5,000 3,000 3,000 100 100 100 100 100 100 100 100 100
2015	ENVIRONM 044	ENVIRONMEFIALL OTHER	R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3651 R POLLI 3657 R POLLI 3673	COASTAL ZONE MAN/072 COASTAL ZONE MAN/080 COASTAL RESTORA/027 COASTAL RESTORA/097 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/097 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/0989 COASTAL RESTORA/0989 COASTAL RESTORA/0989 COASTAL RESTORA/0989 SHORELAND PROTEIC022 SHORELAND PROTEIC023 SHORELAND PROTEIC032 SHORELAND PROTEIC032 SHORELAND PROTEIC049 SHORELAND PROTEIC069 S	38.254 15,144 42% 38.254 15,144 42% 38.254 15,144 42% 38.254 38.256 37.50% 12,519 2.822 23% 38.256	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.0811) 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 3000 5,000 3,000 5,000 5,000 5,000 5,000 5,000 4,128 25,590 5,000 47,922 45,430 9,780 0 4550 0 4550 0 4550 0 1,500
2015	ENVIRONM 044	ENVIRONMEFIALL OTHER	R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3651 R POLLI 3657 R POLLI 3673	COASTAL ZONE MAN/072 COASTAL ZONE MAN/080 COASTAL RESTORA/027 COASTAL RESTORA/097 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/091 COASTAL RESTORA/097 COASTAL RESTORA/098 COASTAL RESTORA/0989 COASTAL RESTORA/0989 COASTAL RESTORA/0989 SHORELAND PROTEIC023 SHORELAND PROTEIC023 SHORELAND PROTEIC033 SHORELAND PROTEIC034 SHORELAND PROTEIC049 SHORELAND PROTEIC069 SHOR	38.254 15,144 42% 38.254 15,144 42% 38.254 15,144 42% 38.254 38.256 37.50% 12,519 2.822 23% 38.256	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.0811) 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 300 5,000 3,000 4,000 30,000 4,010 4,010 4,000 4,500 4,500 4,500 5,500 4,500 5,500 5,500 1,500 6,500 1,500 6
2015	ENVIRONM 044	ENVIRONMEFIALL OTHER	R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3651 R POLLI 3657 R POLLI 3673 R POLLI 3674 R POL	COASTAL ZONE MAN/072 COASTAL ZONE MAN/080 COASTAL RESTORA/027 COASTAL RESTORA/097 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/091 COASTAL RESTORA/097 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/0989 COASTAL RESTORA/0989 COASTAL RESTORA/0989 COASTAL RESTORA/0989 COASTAL RESTORA/0989 COASTAL RESTORA/0989 SHORELAND PROTEIC022 SHORELAND PROTEIC023 SHORELAND PROTEIC023 SHORELAND PROTEIC033 SHORELAND PROTEIC049	38.254 15, 144 42% 30.254 15, 144 42% 30.254 15, 144 42% 30.257 50% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30%	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.0811) 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 100 100 300 5,000 3,000 4,019 500 26,081 34,128 25,900 1,000 47,922 45,430 9,780 0 450 500 1,500
2015 010 44	ENVIRONM 044	ENVIRONMENAL OTHER 4420 WATE	R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3645 R POLLI 3651 R POLLI 3657 R POL	COASTAL ZONE MAN/072 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL CONE MAN/080 COASTAL RESTORA/027 COASTAL RESTORA/091 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/097 COASTAL RESTORA/098	38.254 15, 144 42% 30.254 15, 144 42% 30.254 15, 144 42% 30.254 30.2556 30.256	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.0811% 0 (0% 1305.081) 0 (0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0% 0 0% 0% 0 0% 0% 136,536 11% 0% 0 0% 0% 19,206 15% 0% 10% 0% 250 0% 0% 250 0% 0% 60 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 8 0% 0% 250 0% 0% 8 0% 0% 250 0% 0% 417 0% 0% 42 0% 0% 42 0% 0% 250 0% 0% 42 0% 0% 250 0% 0% 42 0% 0% 250 0% 0% 42 0% 0% 42 0% 0% 42 0% 0% 42 0% 0% 42 0% 0% 0 0% 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 7,16 60 0 0 100 100 300 5,000 30,000 4,019 500 26,081 34,128 25,900 1,000 4,000 1,500 1,500
2015 010	ENVIRONM 044	ENVIRONMERIAL OTHER	R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3645 R POLLI 3651 R POLLI 3657 R POLLI 3673 R POL	COASTAL ZONE MAN/022 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL CONE MAN/080 COASTAL RESTORA/027 COASTAL RESTORA/092 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/097 COASTAL RESTORA/098 COAS	38.254 15, 144 42% 30.254 15, 144 42% 30.254 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 3	0 (0% 1305.08111%) 0 (0% 1305.08111%) 0 (0% 1305.08111%) 0 (0% 1305.08111%) 0 (0% 1305.0811%) 0 (0% 13	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 300 5,000 3,000 3,000 100 100 100 100 100 100 100 100 100
2015	ENVIRONM 044	ENVIRONMENAL OTHER	R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3642 R POLLI 3645 R POLLI 3651 R POLLI 3657 R POLLI 3673 R POLLI 3674 R POLLI 3674 R POLLI 3675 R POL	COASTAL ZONE MAN/022 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL CONE MAN/080 COASTAL CONE MAN/080 COASTAL RESTORA/027 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/097 COASTAL RESTORA/098 COA	38.254 15, 144 42% 30.254 15, 144 42% 30.254 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 3	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.081)% 0 (0% 1305.081)% 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 19,208 15% 0% 0 10% 0% 250 0% 0% 250 0% 0% 60 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 8 0% 0% 8 0% 0% 250 0% 0% 8 0% 0% 250 0% 0% 417 0% 0% 250 0% 0% 42 0% 0% 250 0% 0% 42 0% 0% 250 0% 0% 42 0% 0% 42 0% 0% 42 0% 0% 42 0% 0% 42 0% 0% 0 0% 0% 0 0% 0% 0 0% <	2,400 336,184 7,200 56,793 6,793
2015 010	ENVIRONM 044	ENVIRONMERIAL OTHER	R POLLI 3642 R POLLI 3651 R POLLI 3657 R POLLI 3673 R POLLI 3674 R POLLI 3675 R POL	COASTAL ZONE MAN/092 COASTAL ZONE MAN/092 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/092 COASTAL CONE MAN/092 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/094 COASTAL RESTORA/097 COASTAL RESTORA/098	38.254 15, 144 42% 30.254 15, 144 42% 30.254 15, 144 42% 30.254 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30% 30.257 30%	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.081)% 0 (0% 1305.0811% 0 (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 250 0% 0% 250 0% 0% 60 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 8 0% 0% 25 0% 0% 42 0% 0% 42 0% 0% 2 500% 0% 42 0% 0% 42 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% <t< td=""><td>2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 100 300 5,000 3,000 3,000 100 100 100 100 100 100 100 100 100</td></t<>	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 100 300 5,000 3,000 3,000 100 100 100 100 100 100 100 100 100
2015 010 44	ENVIRONM 044	ENVIRONME* ALL OTHER	R POLLIS642 R POLLIS642 R POLLIS642 R POLLIS642 R POLLIS654 R POLLIS651 R POLLIS653 R POLLIS653 R POLLIS673 R POLL	COASTAL ZONE MAN/072 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL SONE MAN/080 COASTAL RESTORA/027 COASTAL RESTORA/097 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/090 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/091 COASTAL RESTORA/092 COASTAL RESTORA/092 COASTAL RESTORA/097 COASTAL RESTORA/098 COASTAL RESTORA/0989 FOLG SHORELAND PROTE/0023 SHORELAND PROTE/0023 SHORELAND PROTE/0038 SHORELAND PROTE/0038 SHORELAND PROTE/0038 SHORELAND PROTE/0049 SHORELAND	38.254 15,144 42% 38.254 15,144 42% 38.254 15,144 42% 38.254 37.50% 37.50% 32.50% 32.50% 32.50% 32.50% 32.50% 32.60% 32.	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.0811)% 0 (0% 1305.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 250 0% 0% 60 0% 0% 5 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 8 0% 0% 25 0% 0% 42 0% 0% 42 0% 0% 2 500% 0% 42 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 100 300 5,000 3,000 4,010 26,081 34,123 25,900 47,222 45,430 9,780 9,780 0 1,500 1,500 1,500 1,500 1,500 1,500 1,700 1,700 1,700 1,700 1,700 1,700 1,700 1,700 38,000 38,128 38,128 39,128
1015 010	ENVIRONM 044	ENVIRONMEFIALL OTHER	R POLLISSA2 R POLLISSA2 R POLLISSA2 R POLLISSA4 R POLLISSA4 R POLLISSA4 R POLLISSA5 R POL	COASTAL ZONE MAN/072 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/080 COASTAL ZONE MAN/092 COASTAL RESTORA/027 COASTAL RESTORA/027 COASTAL RESTORA/091 COASTAL RESTORA/094 COASTAL RESTORA/095 COASTAL RESTORA/097 COASTAL RESTORA/098 COASTAL RESTORA/098 COASTAL RESTORA/099 FOLG STANDERLAND PROTE/022 SHORELAND PROTE/022 SHORELAND PROTE/023 SHORELAND PROTE/023 SHORELAND PROTE/023 SHORELAND PROTE/038 SHORELAND PROTE/038 SHORELAND PROTE/038 SHORELAND PROTE/038 SHORELAND PROTE/039 SHORELAND PROTE/	38.254 15,144 42% 38.254 15,144 42% 38.254 15,144 42% 38.254 37.50% 37.	0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.08111% 0 (0% 1305.0811)% 0 (0% 1305.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 250 0% 0% 60 0% 0% 5 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 8 0% 0% 25 0% 0% 25 0% 0% 42 0% 0% 42 0% 0% 2 50 0% 0% 42 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0% <td< td=""><td>2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 100 300 3,000 3,000 5,000 30,000 30,000 4,010 28,081 34,123 25,900 17,100 17,100 1,500 1,700 1,700 1,700 1,700 1,700 1,700 1,700 1,700 3,3,027 1,250</td></td<>	2,400 336,184 7,200 56,793 0 3,000 3,000 716 60 0 0 100 100 100 300 3,000 3,000 5,000 30,000 30,000 4,010 28,081 34,123 25,900 17,100 17,100 1,500 1,700 1,700 1,700 1,700 1,700 1,700 1,700 1,700 3,3,027 1,250

			ENVIRONM 044	ENVIRONME! ENVIRONME!	ALL OTHER 442			BUREAU ADMIN 303		0	0 0	% (0%	0 (0%	C	0%		0
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU381	10 WINN	BUREAU ADMIN 999 IIPESAUKEE PR 022	RENTS-LEASES (0	0 0	% 25	0%		0%	25	0%	3	
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU381	10 WINN	IIPESAUKEE PR 023 IIPESAUKEE PR 024	MAINT OTHER TH	212 0	321 15 0 09	% (162% 21	0 (151%	198	162% 0%	7,3 1,1	03
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	NALL OTHER 442 NALL OTHER 442	0 WATER POLLU381	10 WINN	IIPESAUKEE PR 027	EQUIPMENT NEW	0	2,050 09	% (0%	0 2,050	00%	C	0%	3,7 15,3	00
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME!	ALL OTHER 442	0 WATER POLLU381	10 WINN	IIPESAUKEE PR 039	INDIRECT COSTS	387 0	407 10 0 09	% (116% 38	0 40	105%		116% 0%	4,4 11,1	04
		44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	NALL OTHER 442 NALL OTHER 442	0 WATER POLLU381	10 WINN	IIPESAUKEE PR 042		0	0 0°		0%		0 0%		0%	6,9	35 09
2015 0		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME		0 WATER POLLU381	10 WINN	IIPESAUKEE PR 048 IIPESAUKEE PR 049		0	0 09	% (0%	0 0	00%	C	0%		00 31
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	NALL OTHER 442 NALL OTHER 442	0 WATER POLLU381	10 WINN	IIPESAUKEE PR 066 IIPESAUKEE PR 070	EMPLOYEE TRAIN	95	0 0	% 133	0% 9	5 (0%	133	0%	4	80 20
2015 0	10	44	ENVIRONM 044 ENVIRONM 044		ALL OTHER 442	0 WATER POLLU381	10 WINN	IIPESAUKEE PR 080	OUT OF STATE T	0	0 09	% 42	0%	0 0	0%	42	0%		00 50
2015 0	10	44	ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU381	10 WINN	IPESAUKEE PR 103	CONTRACTS FOR	0	0 09	% E	0%	0 (0%		0%		60
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME		0 WATER POLLU381	10 WINN	IIPESAUKEE PR 302 IIPESAUKEE PR 999	FCLG	0	0 09	% (0 (0%		0%	16,8	0
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044		NALL OTHER 442	0 WATER POLLU381	12 CONN	NECTICUT-COO 022 NECTICUT-COO 023	HEAT ELECTRICIT	280 273	285 10 364 13	33% 302	11% 26 121% 27		102%		11% 121%	13,7 19,3	75
		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME!	ALL OTHER 442		12 CONN 12 CONN	NECTICUT-COO 024 NECTICUT-COO 027		0	0 09	% (<u>)</u>	0%	0 0	0 0%	C	0%	4,8 3,7	30 87
2015 0 2015 0		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENT ENVIRONMENT	NALL OTHER 442 NALL OTHER 442		12 CONN 12 CONN	NECTICUT-COO 030 NECTICUT-COO 039	TELECOMMUNICA	190	2,050 09		0% 60% 19	0 2,050	101%	316	0% 60%	20,0 4,5	30 50
		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME!	ALL OTHER 442	0 WATER POLLU381	12 CONN	NECTICUT-COO 040 NECTICUT-COO 042	INDIRECT COSTS	0	0 09	% (0%	0 (0%	0	0% 0%	15,2 7,5	41
		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU381	12 CONN	NECTICUT-COO 047 NECTICUT-COO 048	OWN FORCES MA	0	0 0	% (0%		0%	333	0%	5,3 4,0	69
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU381	12 CONN	NECTICUT-COO 049	TRANSFER TO O'	0	0 0	% (0%	0 0	0%		0%		31
2015 0	10	44	ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU381	12 CONN	NECTICUT-COO 054	BOARD EXPENSE	0	0 0	V6 4	0%	0 0	00%	4	0%		50
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	NALL OTHER 442 NALL OTHER 442	0 WATER POLLU381	12 CONN	NECTICUT-COO 066 NECTICUT-COO 070	IN STATE TRAVEL	0 61	0 0	% 2,310			0 0%	2,310		2,0 10,3	79
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	NALL OTHER 442	0 WATER POLLU381	12 CONN	NECTICUT-COO 080 NECTICUT-COO 102	CONTRACTS FOR	0	0 09	% (0%	0 0	0 0%		0% 0%	27,0	00
2015 0	10		ENVIRONM 044 ENVIRONM 044	ENVIRONME		0 WATER POLLU381	12 CONN	NECTICUT-COO:103 NECTICUT-COO:302	DAM PROJECTS	0	0 0	% (0 (0%		0%	1,5 159,5	
		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLL\\\\381 0 WATER POLL\\\\381	12 CONN 15 WETL	NECTICUT-COO 999 LANDS ADMINIS 022	RENTS-LEASES O	0 677	0 09	% (0% 67	7 (0%	851	0%	11,3	0
		44	ENVIRONM 044 ENVIRONM 044	ENVIRONME! ENVIRONME!	NALL OTHER 442 NALL OTHER 442	 WATER POLLU381 WATER POLLU381 	 15 WETL 15 WETL 	LANDS ADMINIS 024 LANDS ADMINIS 026	MAINT OTHER TH ORGANIZATIONA	0	230 09	% (0 230	0%	C	0%	6	00
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU381	15 WETL	LANDS ADMINIS 027 LANDS ADMINIS 028	TRANSFERS TO D	0	0 09	% (0%	0 0	00%	0	0%	40,1 23,8	
2015 0	10	44	ENVIRONM 044 ENVIRONM 044		ALL OTHER 442	0 WATER POLLU381	15 WETL	LANDS ADMINIS 030 LANDS ADMINIS 039	EQUIPMENT NEW	0 35	0 0°	% (0% 977%	0 (0 0% 7 978%	36	0% 977%	10,9	0
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME		0 WATER POLLU381	15 WETL	LANDS ADMINIS 049 LANDS ADMINIS 057	TRANSFER TO O	0	0 09	% (0%	0 0	00%	0	0%	47,5	96
2015 0	10	44	ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU381	15 WETL	LANDS ADMINIS 065	BOARD EXPENSE	0	373 09	% (0%	0 37	3 0%		0%	4,0	00
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU381	15 WETL	LANDS ADMINIS 066 LANDS ADMINIS 067	TRAINING OF PRO	0	0 09	% 42	0%	0 (0 0%	42	0%		00
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	NALL OTHER 442 NALL OTHER 442	0 WATER POLLU381	15 WETL	LANDS ADMINIS 070 LANDS ADMINIS 080	OUT OF STATE T	0	0 09	%	0%	0 (0%	8	0%		00
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME!	ALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 022	RENTS-LEASES (0	0 0	% (0%		0 0%		0% 0%	25,0	
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	 WATER POLLU381 WATER POLLU381 	17 DAM N 17 DAM N	MAINTENANCE 023 MAINTENANCE 024	MAINT OTHER TH	14 0	0 0° 3,575 0°	% (4 (0 3,575	0%		0% 0%	5,0 25,0	
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME! ENVIRONME!	NALL OTHER 442 NALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 026 MAINTENANCE 027	ORGANIZATIONA	0	0 0	% 42	0%	0 0	0 0%	42	0% 0%	41,6	00
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME! ENVIRONME!	NALL OTHER 442 NALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 028 MAINTENANCE 030	TRANSFERS TO	0	0 0° 58,415 0°	% (0%	0 0	0%	0	0% 0%	30,7 214,3	15
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	NALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 039 MAINTENANCE 040	TELECOMMUNICA	356 0	18 5	% 359	5% 35		3 5% 10%	359	5%	3,3 36,7	00
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME		0 WATER POLLU381	17 DAM N	MAINTENANCE 042 MAINTENANCE 043	ADDITIONAL FRIN	0	0 0	% (0%	0 0	0%		0%	45,0 413,0	77
2015 0	10	44	ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 047	OWN FORCES MA	0	0 0	% (0%	0 0	00%	0	0%	23,1	44
2015 0	10	44	ENVIRONM 044 ENVIRONM 044		ALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 048 MAINTENANCE 049	TRANSFER TO O	0	0 0	% (0%		0 0%	1,833	0%	22,0	79
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 057 MAINTENANCE 066	EMPLOYEE TRAIN	0	0 0	% (0%	0 0	0%	0	0%		0
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	ALL OTHER 442 MALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 070 MAINTENANCE 080	OUT OF STATE T	4,110 0	183 49	% (10% 4,11	0 (3 4% 0 0%	1,901	0%	8,5 1,0	00
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME!	ALL OTHER 442	0 WATER POLLU381	17 DAM N	MAINTENANCE 102 MAINTENANCE 103	CONTRACTS FOR	0	710 09	% (0 (0 0%		0%	246,9	0
		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	 WATER POLLU381 WATER POLLU381 	17 DAM N 17 DAM N	MAINTENANCE 302 MAINTENANCE 999	DAM PROJECTS FCLG	0	0 09	% (0%	0 (0%		0%		0
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	ALL OTHER 442 ALL OTHER 442	0 WATER POLLU382	21 MASC	COMA PROJECT 022 COMA PROJECT 023	RENTS-LEASES C	0	0 0° 22 0°	% 25	0%	0 (0%		0%	3	00
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	21 MASC	COMA PROJECT 024 COMA PROJECT 030	MAINT OTHER TH	0	0 0	% 292	0%	0 0	00%	292	0% 0%	3,5 7,5	00 00
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	21 MASC	COMA PROJECT 039	TELECOMMUNICA	153 0		140		3 163	106%	140	115%	1,7	25
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME		0 WATER POLLU382	21 MASC	COMA PROJECT 042 COMA PROJECT 047	ADDITIONAL FRIN	0	0 09	% (0% 0%	0 0	0%		0%	1,0 6,1	50
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME! ENVIRONME!	ALL OTHER 442	0 WATER POLLU382	21 MASC	COMA PROJECT 049 COMA PROJECT 070	TRANSFER TO O	0	0 0	% (0% 10%	0 0	0%		0%	0,1	0
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU382	21 MASC	COMA PROJECT 080 COMA PROJECT 103	OUT OF STATE T	0	0 09	% (0%	0 0	0%	0	0%		0
2015	10		ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	21 MASC	COMA PROJECT 302 COMA PROJECT 999	DAM PROJECTS	0	0 09	6 483	0%		00%		0%	5,8	00
2015 0	10	44	ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU382	23 PISCA	ATAGUOG RIVE 022	RENTS-LEASES (0	0 0	% 13	0%	0 (0 0%	13	0%		50
2015 0	10	44	ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU382	23 PISCA	ATAGUOG RIVE 024 ATAGUOG RIVE 030	EQUIPMENT NEW	0	0 09	% (0%	0 (0 0%		0%	g	50 50
2015 0	10	44	ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	23 PISCA	ATAGUOG RIVE 040 ATAGUOG RIVE 042	ADDITIONAL FRIN	0	0 09	% (0%	0 (0%	0	0% 0%	4	52
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	23 PISCA	ATAGUOG RIVE 047 ATAGUOG RIVE 049	TRANSFER TO O	0	0 0	% (0%	0 0	0 0%	42	0% 0%	5	00
2015 0 2015 0	10		ENVIRONM 044 ENVIRONM 044	ENVIRONME!	NALL OTHER 442 NALL OTHER 442	0 WATER POLL\382 0 WATER POLL\382	23 PISCA 23 PISCA	ATAGUOG RIVE 070 ATAGUOG RIVE 302	DAM PROJECTS	0	0 09	% 5 % 38	0%	0 0	0%	38	0%	4	65 50
2015 0	10		ENVIRONM 044 ENVIRONM 044	ENVIRONME! ENVIRONME!	ALL OTHER 442	0 WATER POLLU382	 23 PISCA 24 SUGA 	ATAGUOG RIVE 999 AR RIVER PROJE022	FCLG RENTS-LEASES C	0	0 09	% (0%	0 (0 0%		0%		0 60
2015 0	10	44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME!	ALL OTHER 442	0 WATER POLLU382	24 SUGA	AR RIVER PROJE023 AR RIVER PROJE024	HEAT ELECTRICIT	14	15 10 0 09	01% 13	114% 1	4 15	101%	13	114% 0%	2	30 70
2015 0	10		ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	24 SUGA	AR RIVER PROJE030 AR RIVER PROJE039	EQUIPMENT NEW	0 34	0 0°	% (0%	0 (0 0% 7 108%		0% 101%	5	00
2015	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME! ENVIRONME!	ALL OTHER 442	0 WATER POLLU382	24 SUGA	AR RIVER PROJECTOR	INDIRECT COSTS	0	0 09		0%	0 (0%		0%	1,0	27
2015 0	10		ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	24 SUGA	AR RIVER PROJE047	OWN FORCES MA	0	0 0	6 33	0%	0 (00%	33	0%		00
2015 0	10	44	ENVIRONM 044	ENVIRONME	ALL OTHER 442	0 WATER POLLU382	24 SUGA	AR RIVER PROJECTO	IN STATE TRAVEL	0	0 09	% 9	0%		00%		0%		10
2015 0	10	44	ENVIRONM 044 ENVIRONM 044		ALL OTHER 442	0 WATER POLLU382	24 SUGA	AR RIVER PROJETO2 AR RIVER PROJETO2	DAM PROJECTS	0	0 09	% 25	0%	0 (0 0%	17 25	0%	3	00
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONME!	ALL OTHER 442	0 WATER POLLU382	25 SQUA	AR RIVER PROJESSS AM PROJECT 022	RENTS-LEASES O	0	0 09	% 13	0%	0 (0%	13	0%		0 50
		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONME!	ALL OTHER 442	0 WATER POLL\382 0 WATER POLL\382	 25 SQUA 25 SQUA 	AM PROJECT 024 AM PROJECT 030	MAINT OTHER TH EQUIPMENT NEW	0	0 09	% 25	0%	0 0	0 0%	29	0% 0%	3 4,8	
2015 0		44 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	25 SQUA	AM PROJECT 039 AM PROJECT 040	TELECOMMUNICA	0	0 0	% 17	0%	0 0	0 0%		0% 0%	2	00
2015 0	10	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEI ENVIRONMEI	ALL OTHER 442	0 WATER POLLU382	25 SQUA	AM PROJECT 042 AM PROJECT 047	ADDITIONAL FRIN	0	0 09	% (0%	0 (0 0%	C	0% 0%	3	78 90
0		-77	CATH ONN 044	LIVY IN UNME	grace OTHER 442	V INVALENTULLI382	LU JOUUA	williodeol U4/	OTTIN FUNCES MA	U	U 05		qu'in	υ ₁ (10.0		I^/0	,	201

2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3825	SQUAM PROJECT 049 TRANSFER TO 0	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3825 ENVIRONMENALL OTHER 4420 WATER POLLU3825	SQUAM PROJECT 070 IN STATE TRAVEL SQUAM PROJECT 080 OUT OF STATE T	0 0 0%	21 0% 0 0%		0% 21 0% 0% 0 0%	250 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3825 ENVIRONMENALL OTHER 4420 WATER POLLU3825	SQUAM PROJECT 302 DAM PROJECTS SQUAM PROJECT 999 FCLG	0 0 0%	483 0% 0 0%		0% 483 0% 0% 0 0%	5,800
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3826 ENVIRONMENALL OTHER 4420 WATER POLLU3826	NEWFOUND PROJECTO RENTS-LEASES C NEWFOUND PROJECTO HEAT ELECTRICI	0 0 0% 47 51 110%	8 0%		0% 8 0% 110% 37 138%	100 650
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3826	NEWFOUND PROJECT024 MAINT OTHER TH	0 0 0%	37 138% 58 0%	0 0	0% 58 0%	700
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3826 ENVIRONMENALL OTHER 4420 WATER POLLU3826	NEWFOUND PROJECTION EQUIPMENT NEW NEWFOUND PROJECTION TELECOMMUNICATION NEWFOUND PROJECTION NEWFOUND	2,050 0 0% 34 250 726%	908 0% 27 916%	2,050 0 34 250	0% 908 0% 726% 27 916%	3,500 950
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3826 ENVIRONMENALL OTHER 4420 WATER POLLU3826	NEWFOUND PROJECTO40 INDIRECT COSTS NEWFOUND PROJECTO42 ADDITIONAL FRIN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,964 898
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3826 ENVIRONMENALL OTHER 4420 WATER POLLU3826	NEWFOUND PROJECTOR OWN FORCES MA	0 0 0%	0 0%	0 0	0% 0 0%	531
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3826	NEWFOUND PROJECTOR IN STATE TRAVEL	0 0 0%	8 0%	0 0	0% 8 0%	100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3826 ENVIRONMENALL OTHER 4420 WATER POLLU3826	NEWFOUND PROJECTS NEWFOUND PROJECTS PER PROJECTS NEWFOUND PROJECTS NEWFOUND PROJECTS	0 0 0%	442 0% 0 0%	0 0	0% 442 0% 0% 0 0%	5,300 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3831 ENVIRONMENALL OTHER 4420 WATER POLLU3831	DAM CONSTRUCTIO(022 RENTS-LEASES C	0 85 0%	0 0%		0% 0 0% 0% 417 0%	5,000 5,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3831 ENVIRONMENALL OTHER 4420 WATER POLLU3831	DAM CONSTRUCTIO 040 INDIRECT COSTS DAM CONSTRUCTIO 042 ADDITIONAL FRIN	0 0 0%	0 0%	0 0	0% 0 0%	16,361 19,738
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3831	DAM CONSTRUCTIO 047 OWN FORCES MA	0 4,113 0%	0 0%	0 4,113		5,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3831 ENVIRONMENALL OTHER 4420 WATER POLLU3831	DAM CONSTRUCTIO 103 CONTRACTS FOR DAM CONSTRUCTIO 302 DAM PROJECTS	0 0 0% 6,669 10,216 153%	4,167 0% 11,128 92%	6,669 10,216		50,000 229,967
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3831 ENVIRONMENALL OTHER 4420 WATER POLLU3831	DAM CONSTRUCTIO 303 PUBLIC ACCESS DAM CONSTRUCTIO 999 FCLG	0 0 0%	1,667 0%		0% 1,667 0% 0% 0 0%	20,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3841 ENVIRONMENALL OTHER 4420 WATER POLLU3841	RIVER RESTORATIO 040 INDIRECT COSTS RIVER RESTORATIO 042 ADDITIONAL FRIN	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3841 ENVIRONMENALL OTHER 4420 WATER POLLU3841	RIVER RESTORATIO 070 IN STATE TRAVE	0 0 0%	463 0% 33,333 0%	0 0	0% 463 0%	5,550 400.000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3841	RIVER RESTORATIO(302 DAM PROJECTS	0 0 0%	6,250 0%		0% 33,333 0% 0% 6,250 0%	75,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3841 ENVIRONMENALL OTHER 4420 WATER POLLU3846	RIVER RESTORATIO 999 FCLG STATE DAM SAFETY 027 TRANSFERS TO I	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3846 ENVIRONMENALL OTHER 4420 WATER POLLU3846	STATE DAM SAFETY 030 EQUIPMENT NEW STATE DAM SAFETY 040 INDIRECT COSTS	0 0 0%	0 0% 428 0%		0% 0 0% 0% 428 0%	0 5,137
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3846 ENVIRONMENALL OTHER 4420 WATER POLLU3846	STATE DAM SAFETY 041 AUDIT FUND SET STATE DAM SAFETY 042 ADDITIONAL FRIN	0 00%	0 0% 525 0%		0% 0 0% 0% 525 0%	0 6,300
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3846	STATE DAM SAFETY 066 EMPLOYEE TRAIN	0 0 0%	0 0%	0 0	0% 0 0%	4,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3846 ENVIRONMENALL OTHER 4420 WATER POLLU3846	STATE DAM SAFETY 080 OUT OF STATE TO STATE DAM SAFETY 102 CONTRACTS FOR	0 854 0% 0 0 0%	0 0%	0 854 0 0	0% 0 0% 0% 0 0%	7,950 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3846 ENVIRONMENALL OTHER 4420 WATER POLLU3847	STATE DAM SAFETY 999 FCLG DAM REGISTRATION 023 HEAT ELECTRICIT	0 0 0%	0 0% 42 0%		0% 0 0% 0% 42 0%	0 500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847 ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 024 MAINT OTHER TH DAM REGISTRATION 026 ORGANIZATIONA	0 0 0%	100 0% 0 0%		0% 100 0% 0% 0 0%	1,200 1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847 ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 027 TRANSFERS TO I DAM REGISTRATION 028 TRANSFERS TO 0	0 0%	0 0%	0 0	0% 0 0% 0 0%	38,583 30,715
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 030 EQUIPMENT NEW	0 0 0%	0 0%		0% 00%	2,450
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847 ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 038 TECHNOLOGY-SC DAM REGISTRATION 039 TELECOMMUNICA	0 0 0% -4 0 0%	0 0% -4 0%		0% 0 0% 0% -4 0%	1,500 3,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847 ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 040 INDIRECT COSTS DAM REGISTRATION 042 ADDITIONAL FRIN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	44,500 55,983
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847 ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 049 TRANSFER TO O DAM REGISTRATION 057 BOOKS PERIODIC	0 0 0% 0 0 0%	0 0% 125 0%	0 0	0% 0 0% 0% 125 0%	3,593 1,500
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847 ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 066 EMPLOYEE TRAIN DAM REGISTRATION 070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0% 0 0%	4,500
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 080 OUT OF STATE T	223 0 0% 59 0 0%	453 0% 2,468 0%	59 0	0% 2,468 0%	3,800 3,400
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3847 ENVIRONMENALL OTHER 4420 WATER POLLU3847	DAM REGISTRATION 102 CONTRACTS FOF DAM REGISTRATION 999 FCLG	0 0 0%	2,083 0% 0 0%	0 0	0% 2,083 0% 0 0%	25,000 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855 ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 022 RENTS-LEASES C WETLANDS FEES 024 MAINT OTHER TH	335 0 0% 0 0 0%	1,430 0% 38 0%		0% 1,430 0% 0% 38 0%	17,155 450
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 026 ORGANIZATIONA	0 0 0%	0.0%	0 0	0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855 ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 027 TRANSFERS TO I WETLANDS FEES 028 TRANSFERS TO 0	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	66,367 40,953
2015 010 44 2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855 ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 030 EQUIPMENT NEW WETLANDS FEES 039 TELECOMMUNICA	0 0 0% 97 10 10%	0 0% 55 18%	97 10	10% 0 0% 10% 55 18%	17,900 1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855 ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 040 INDIRECT COSTS WETLANDS FEES 042 ADDITIONAL FRIN	0 0 0%	0 0%		0% 0 0% 0% 0 0%	116,825 81,596
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855 ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 049 TRANSFER TO O WETLANDS FEES 065 BOARD EXPENSE	0 0 0%	0 0% 0 0%	0 0 0 800	0% 0 0%	57,250 6,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855 ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 066 EMPLOYEE TRAIN WETLANDS FEES 067 TRAINING OF PRO	0 0 0% 0 0 0%	0 0% 133 0%	0 0	0% 0 0% 0% 133 0%	1,875 1,600
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 069 PROMOTIONAL M	0 0 0%	0 0%		0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855 ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 070 IN STATE TRAVEL WETLANDS FEES 080 OUT OF STATE T	0 0 0%	0 0% 23 0%		0% 0 0% 0% 23 0%	2,783 275
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3855 ENVIRONMENALL OTHER 4420 WATER POLLU3855	WETLANDS FEES 102 CONTRACTS FOF WETLANDS FEES 999 FCLG	0 15,370 0% 0 0 0%	1,281 1,200%	0 15,370	0% 1,281 1,200% 0% 0 0%	15,370 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3860 ENVIRONMENALL OTHER 4420 WATER POLLU3860	DAM REMOVAL PROJ027 TRANSFERS TO DAM REMOVAL PROJ040 INDIRECT COSTS	0 0 0%	0 0% 607 0%	0 0	0% 0 0% 0% 607 0%	0 7,284
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLIL 3860 ENVIRONMENALL OTHER 4420 WATER POLIL 3860	DAM REMOVAL PROJ041 AUDIT FUND SET DAM REMOVAL PROJ042 ADDITIONAL FRIN	0 00%	0 0%	0 0	0% 0 0% 0 0% 508 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3860	DAM REMOVAL PROJ070 IN STATE TRAVE	0 0 0%	583 0%	0 0	0% 583 0%	7,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3860 ENVIRONMENALL OTHER 4420 WATER POLLU3860	DAM REMOVAL PRO. 102 CONTRACTS FOR DAM REMOVAL PRO. 302 DAM PROJECTS	0 0 0% 0 0%	0 0% 6,250 0%	0 0	0% 0 0% 0% 6,250 0%	410,000 75,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3860 ENVIRONMENALL OTHER 4420 WATER POLLU3870	DAM REMOVAL PRO 999 FCLG IN-LIEU WETLAND M 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3871 ENVIRONMENALL OTHER 4420 WATER POLLU3871	IN-LIEU FEE WETLAN065 BOARD EXPENSE IN-LIEU FEE WETLAN068 REMUNERATION	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3871 ENVIRONMENALL OTHER 4420 WATER POLLU3871	IN-LIEU FEE WETLAN070 IN STATE TRAVEI	0 0 0% 755,037 0 0%	0 0% 885,419 0%	0 0 755,037 0	0% 0 0% 0% 885,419 0%	0 2,086,665
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3871 ENVIRONMENALL OTHER 4420 WATER POLLU3871	IN-LIEU FEE WETLAN080 OUT OF STATE T	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3872	WETLANDS STUDIES 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3872 ENVIRONMENALL OTHER 4420 WATER POLLU3872	WETLANDS STUDIES 040 INDIRECT COSTS WETLANDS STUDIES 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3872 ENVIRONMENALL OTHER 4420 WATER POLLU3872	WETLANDS STUDIES 102 CONTRACTS FOR	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU3872 ENVIRONMENALL OTHER 4420 WATER POLLU5047	WETLANDS STUDIES 999 FCLG NPDES PERMIT IMPL 022 RENTS-LEASES C	0 00%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLUS047 ENVIRONMENALL OTHER 4420 WATER POLLUS047	NPDES PERMIT IMPL 027 TRANSFERS TO I NPDES PERMIT IMPL 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5047	NPDES PERMIT IMPL 040 INDIRECT COSTS	0 0 0%	1,667 0%	0 0	0% 1,667 0% 0% 0 0% 0 0%	20,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLL\\$047 ENVIRONMENALL OTHER 4420 WATER POLL\\$047	NPDES PERMIT IMPL 041 AUDIT FUND SET NPDES PERMIT IMPL 048 CONTRACTUAL N	0 0 0%	0 0% 10,000 0%	0 0	0% 0 0% 0% 10,000 0%	0 120,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5047 ENVIRONMENALL OTHER 4420 WATER POLLU5047	NPDES PERMIT IMPL 070 IN STATE TRAVEL NPDES PERMIT IMPL 080 OUT OF STATE T	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5047 ENVIRONMENALL OTHER 4420 WATER POLLU5047	NPDES PERMIT IMPL 102 CONTRACTS FOR NPDES PERMIT IMPL 999 FCLG	0 00%	0 0%		0% 0 0% 0% 0 0%	20,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLL\(\)5053 ENVIRONMENALL OTHER 4420 WATER POLL\(\)5053	WATER USE EFFICIE 022 RENTS-LEASES (WATER USE EFFICIE 024 MAINT OTHER TH	0 00%	0 0%	0 0	0% 00% 0% 17 0%	0 200
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5053	WATER USE EFFICIE 027 TRANSFERS TO I	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLL\\$553 ENVIRONMENALL OTHER 4420 WATER POLL\\$553	WATER USE EFFICIE 030 EQUIPMENT NEW WATER USE EFFICIE 038 TECHNOLOGY-SC	0 0 0%	0 0% 833 0%	0 0	0% 0 0% 0% 833 0%	10,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5053 ENVIRONMENALL OTHER 4420 WATER POLLU5053	WATER USE EFFICIE 039 TELECOMMUNICA WATER USE EFFICIE 040 INDIRECT COSTS	0 0 0%	42 0% 1,255 0%	0 0	0% 42 0% 0% 1,255 0%	500 15,054
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5053 ENVIRONMENALL OTHER 4420 WATER POLLU5053	WATER USE EFFICIE 041 AUDIT FUND SET WATER USE EFFICIE 042 ADDITIONAL FRIN	0 0 0%	25 0% 1,250 0%	0 0	0% 25 0% 0% 1,250 0%	301 15,000
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5053	WATER USE EFFICIE 048 CONTRACTUAL N WATER USE EFFICIE 057 BOOKS PERIODIC	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5053	WATER USE EFFICIE 066 EMPLOYEE TRAIN	0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4420 WATER POLLU5053 ENVIRONMENALL OTHER 4420 WATER POLLU5053	WATER USE EFFICIE 067 TRAINING OF PRI WATER USE EFFICIE 070 IN STATE TRAVEL	0 0 0%	250 0% 79 0%		0% 250 0% 0% 79 0%	3,000 950

2015 01			IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU5053	WATER USE EFFICIE 072	GRANTS FEDERA	0	0 0%	3,083 0	1% 0	0	0% 3,083	0%	37,000
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5053 4420 WATER POLLU5053	WATER USE EFFICIE 080 WATER USE EFFICIE 102	CONTRACTS FOR	0	0 0%	71 0 167 0	9% 0	0	0% 167	0% 0%	850 2,000
2015 01i 2015 01i			IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5053 4420 WATER POLLU5054	WATER USE EFFICIE 999 RED TIDE DISASTER 022	RENTS-LEASES C	0	0 0%	0 0 417 0			0% 0 0% 417	0% 0%	0 5,000
2015 01i 2015 01i			IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5054	RED TIDE DISASTER 027 RED TIDE DISASTER 030		0	0 0%	0 0	1% 0			0%	0
2015 01i 2015 01i 2015 01i			IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5054 4420 WATER POLLU5054	RED TIDE DISASTER 039 RED TIDE DISASTER 040	TELECOMMUNICA	10	0 0%	300 0	10		0% 0 0% 300 0% 0	0%	300 1,809
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU5054	RED TIDE DISASTER 041	AUDIT FUND SET	0	0 0%	0 0			0% 0	0%	152
2015 01i 2015 01i	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU5054	RED TIDE DISASTER 042 RED TIDE DISASTER 048	CONTRACTUAL N	0	0 0%	129 0	1% 0		0% 0	0%	1,549
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5054 4420 WATER POLLU5054	RED TIDE DISASTER 049 RED TIDE DISASTER 057	BOOKS PERIODIC	0	0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 01i 2015 01i			IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5054 4420 WATER POLLU5054	RED TIDE DISASTER 066		0	0 0%	0 0			0% 0 0% 33	0%	400
2015 01i 2015 01i			IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5054 4420 WATER POLLU5054	RED TIDE DISASTER 072 RED TIDE DISASTER 080		19,871	0 0%	111,848 0 58 0			0% 111,848	0%	111,848 700
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5054 4420 WATER POLLU5054	RED TIDE DISASTER 102 RED TIDE DISASTER 999	CONTRACTS FOR	0	0 0%	938 0	1% 0		0% 938 0% 0		11,260
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU5055	DRINKING WATER IN 022	RENTS-LEASES C	0	0 0%	0 0			0% 0	0%	0
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5055 4420 WATER POLLU5055	DRINKING WATER IN 030	EQUIPMENT NEW	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01i 2015 01i			IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5055 4420 WATER POLLU5055	DRINKING WATER IN 040 DRINKING WATER IN 041		0	0 0%	0 0				0%	0 5
2015 01i 2015 01i	0 44		IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5055 4420 WATER POLLU5055	DRINKING WATER IN 042 DRINKING WATER IN 048	ADDITIONAL FRIN	0	0 0%	0 0	1% 0			0%	0
2015 01i 2015 01i	0 44		IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5055 4420 WATER POLLU5055	DRINKING WATER IN 066 DRINKING WATER IN 067		0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 01i 2015 01i	0 44	I EN	VIRONM 044 VIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5055 4420 WATER POLLU5055	DRINKING WATER IN 070 DRINKING WATER IN 072	IN STATE TRAVEL	0	0 0%	0 0	1% 0		U% U	0% 0%	0
2015 011 2015 011	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5055 4420 WATER POLLU5055	DRINKING WATER IN 080 DRINKING WATER IN 102	OUT OF STATE T	0	0 0%	0 0	1% 0		0% 0	0%	ő
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU5055	DRINKING WATER IN 999	FCLG	0	0 0%	0 0	1% 0		0% 0	0%	0
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5056 4420 WATER POLLU5056	ENHANCING NORTH 030 ENHANCING NORTH 041	AUDIT FUND SET	0	0 0%	0 0	1% 0			0%	0
2015 01i 2015 01i	0 44 0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5056 4420 WATER POLLU5056	ENHANCING NORTH 070 ENHANCING NORTH 072	GRANTS FEDERA	0	0 0%	0 0	1% 0 1% 0	0	0% 0 0% 0	0% 0%	0
2015 01i 2015 01i	0 44		IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5056 4420 WATER POLLU5057	ENHANCING NORTH 999 WATER SYSTEM SEC022	FCLG RENTS-LEASES C	0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5057 4420 WATER POLLU5057	WATER SYSTEM SEC026 WATER SYSTEM SEC027	ORGANIZATIONA	0	0 0%	0 0 167 0	1% 0	0	0% 0 0% 167	0%	500 2,000
2015 01 2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5057 4420 WATER POLLU5057	WATER SYSTEM SEC030 WATER SYSTEM SEC039	EQUIPMENT NEW	0	0 0%	0 0 25 0	1% 0	0	0% 0	0% 0%	0
2015 01	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5057	WATER SYSTEM SEC040	INDIRECT COSTS	0	0 0%	00	1% 0		0% 0	0%	2,487
2015 01i 2015 01i	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU5057	WATER SYSTEM SEC041 WATER SYSTEM SEC042	ADDITIONAL FRIN	0	0 0%	0 0	1% 0		0% 0 0% 131	0%	294 1,575
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5057 4420 WATER POLLU5057	WATER SYSTEM SEC048 WATER SYSTEM SEC057	BOOKS PERIODIC	0	0 0%	0 0	1% 0	0		0% 0%	0
2015 01i 2015 01i	0 44 0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5057 4420 WATER POLLU5057	WATER SYSTEM SEC066 WATER SYSTEM SEC067	TRAINING OF PRO	0	0 0%	0 0	9% 0 1% 0		0% 0	0% 0%	5,000 0
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5057 4420 WATER POLLU5057	WATER SYSTEM SEC070 WATER SYSTEM SEC072	IN STATE TRAVEL	0	0 0%	100 0	1% 0	0	0% 100 0% 0	0% 0%	1,200 152,925
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5057 4420 WATER POLLU5057	WATER SYSTEM SEC080 WATER SYSTEM SEC102	OUT OF STATE T	0	0 0%	75 0 1,667 0	1% 0		0% 75 0% 1,667	0%	900 20,000
2015 01 2015 01	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5057 4420 WATER POLLU5315	WATER SYSTEM SEC999 SEPTAGE MANAGEM073	FCLG	0	0 0%	2,500 0	1% 0	0	0% 0	0%	0 30,000
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU5315	SEPTAGE MANAGEM 999	FCLG	0	0 0%	0 0	% 0		0% 0	0%	0
2015 01i 2015 01i	0 44	EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5421 4420 WATER POLLU5421	DAM ASSESSMENT 040 DAM ASSESSMENT 041	AUDIT FUND SET	0	0 0%	0 0	1% 0	0	0% 0	0%	1,246
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5421 4420 WATER POLLU5421	DAM ASSESSMENT 042 DAM ASSESSMENT 070	IN STATE TRAVEL	0	0 0%	0 0 42 0	1% 0		0% 42	0%	1,847 500
2015 01i 2015 01i	0 44 0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5421 4420 WATER POLLU5421	DAM ASSESSMENT 072 DAM ASSESSMENT 080	GRANTS FEDERA OUT OF STATE T	0	0 0%	0 0 42 0	1% 0	0	0% 42	0%	125,509 500
2015 01i 2015 01i	0 44		IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5421 4420 WATER POLLU5421	DAM ASSESSMENT 102 DAM ASSESSMENT 302	CONTRACTS FOR	0	0 0%	0 0	1% 0		0% 0	0%	0
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5421 4420 WATER POLLU5426	DAM ASSESSMENT 999 WINNIPESAUKEE RIV024	FCLG	0	0 0%	50,000 0	1% 0			0%	600,000
2015 011 2015 011	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5426 4420 WATER POLLU5426	WINNIPESAUKEE RIV030 WINNIPESAUKEE RIV048	EQUIPMENT NEW	0	0 0%	833 0 41,667 0	1% 0		0% 833 0% 41,667	0%	10,000 500,000
2015 011 2015 011 2015 011	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU5426 4420 WATER POLLU7035	WINNIPESAUKEE RIV999 OCEAN PLANNING 030	FCLG	0	0 0%	41,667 0 0 0 417 0	1% 0	0	0% 0	0%	5,000
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU7035	OCEAN PLANNING 037	TECHNOLOGY-HA	0	0 0%	250 0	1% 0	0	0% 250	0%	3,000
2015 01i 2015 01i 2015 01i		I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7035 4420 WATER POLLU7035	OCEAN PLANNING 040 OCEAN PLANNING 042	ADDITIONAL FRIN	0	0 0%	0 0	1% 0			0%	2,956 1,561
2015 01	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7035 4420 WATER POLLU7035	OCEAN PLANNING 066 OCEAN PLANNING 067	TRAINING OF PRO	0	0 0%	0 0	1% 0 1% 0	0	0% 0	0%	0
2015 01i 2015 01i		I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7035 4420 WATER POLLU7035	OCEAN PLANNING 070 OCEAN PLANNING 080	OUT OF STATE T	0	0 0%	46 0 0 0	1% 0	0	0% 46	0%	550 2,000
2015 01i 2015 01i 2015 01i		I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7035 4420 WATER POLLU7523	OCEAN PLANNING 999 MEDMR EXCHANGE 1022	FCLG	0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 01i 2015 01i	0 44 0 44	EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7523 4420 WATER POLLU7523	MEDMR EXCHANGE 1027 MEDMR EXCHANGE 1030	TRANSFERS TO D	0	0 0%	0 0	1% 0	0	0% 0	0%	0
2015 01 2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7523 4420 WATER POLLU7523	MEDMR EXCHANGE 1040 MEDMR EXCHANGE 1041	INDIRECT COSTS	0	0 0%	233 0	9% 0	0	0% 233 0% 0		2,801
2015 01	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU7523	MEDMR EXCHANGE 1042	ADDITIONAL FRIN	0	0 0%	267 0	9% 0		0% 267	0%	3,203
2015 01i 2015 01i	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7523 4420 WATER POLLU7523	MEDMR EXCHANGE 1048 MEDMR EXCHANGE 1049	TRANSFER TO O	0	0 0%	0 0	9% 0	0	0% 0	0%	0
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7523 4420 WATER POLLU7523	MEDMR EXCHANGE 1070 MEDMR EXCHANGE 1080	OUT OF STATE T	0	0 0%	0 0		0		0% 0%	0
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7523 4420 WATER POLLU7523	MEDMR EXCHANGE 102 MEDMR EXCHANGE 1999	FCLG	0	0 0%	0 0	1% 0		0% 0	0% 0%	0
2015 01i 2015 01i			IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER Q1022 SURFACE WATER Q1024	RENTS-LEASES C MAINT OTHER TH	861 359	3 0%	861 0 12,299 0		3	0% 861 0% 12,299		9,519 9,250
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER QU026 SURFACE WATER QU027	ORGANIZATIONA	0	0 0%	17 0 0 0	1% 0	0	0% 17		200 226,548
2015 01i 2015 01i	0 44	‡ EN	IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER QU028 SURFACE WATER QU030	TRANSFERS TO	0 23,440	0 0%	0 0 15,060 0	1% 0	0		0%	61,430 52,800
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER QU038 SURFACE WATER QU039	TECHNOLOGY-SO	0	0 0%	0 0	9% 0	0	0% 0	0%	0 11.090
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU7602	SURFACE WATER QU040 SURFACE WATER QU041	INDIRECT COSTS	21 0	57 274% 0 0%	0.0	% 0		0% 0	235%	171,697
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER Q1042	ADDITIONAL FRIN	0	0 0%	0 0	1% 0	0	0% 0	0%	4,511 137,177
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER QU049 SURFACE WATER QU057	BOOKS PERIODIO	0	0 0%	0 0	1% 0			0% 0%	558 500
2015 01i 2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER QU066 SURFACE WATER QU067	TRAINING OF PRO	0	0 0%	0 0 17 0	1% 0	0	0% 0 0% 17	0% 0%	13,575 200
2015 01i 2015 01i	0 44 0 44	‡ EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER QU069 SURFACE WATER QU070	PROMOTIONAL M	0	0 0%	13 0	1% 0 1% 0			0%	150 12,150
2015 01i 2015 01i	0 44	‡ EN	IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER QU072 SURFACE WATER QU073	GRANTS FEDERA	39,347 8,8 0	0 0% 119 22% 0 0%	191,719 5	% 39,347	8,819	22% 191,719		1,391,030
2015 01 2015 01	0 44	EN	IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU7602	SURFACE WATER QU080 SURFACE WATER QU102	OUT OF STATE T	368 5,000	0 0%	731 0 72,923 0	1% 368	0	0% 731 0% 72,923	0%	5,000 293,150
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU7602	SURFACE WATER QL103	CONTRACTS FOR	0	0 0%	4,171 0	1% 0	0	0% 4,171		50,050
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU7602 4420 WATER POLLU8708	DROUGHT MANAGEN030	EQUIPMENT NEW	0	0 0%	00	1% 0	0		0%	0
2015 01i 2015 01i	0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU8708 4420 WATER POLLU8708	DROUGHT MANAGEN040 DROUGHT MANAGEN042	ADDITIONAL FRIN	0	0 0%	0 0	1% 0	0	0% 0	0% 0%	0
2015 01i 2015 01i	0 44 0 44	I EN	IVIRONM 044 IVIRONM 044	ENVIRONMENALL OTHER ENVIRONMENALL OTHER	4420 WATER POLLU8708 4420 WATER POLLU8708	DROUGHT MANAGEN072 DROUGHT MANAGEN999	GRANTS FEDERA FCLG	0	0 0%	0 0	1% 0		0% 0 0% 0	0%	0
2015 01	0 44	I EN	IVIRONM 044	ENVIRONMENALL OTHER	4420 WATER POLLU8901	RECREATION & YOU 040		0	0 0%	138 0			0% 138	0%	1,650

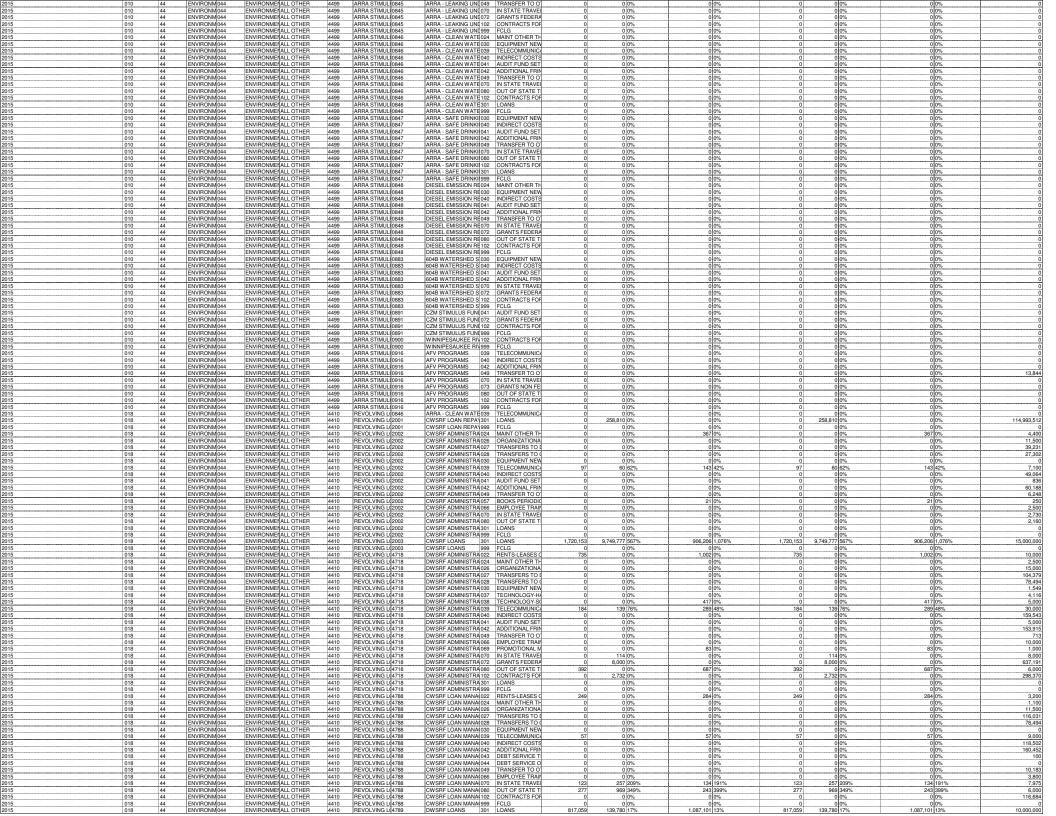
	010		ENVIRONM	044 E	ENVIRONMENALL OTHER 4420 ENVIRONMENALL OTHER 4420		RECREATION & YOU 07		. 0	1,075 0%	458 2		1,075 0	%	458	235%	5,50	00
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 2278		7 TRANSFERS TO I	0	0 0%	0 0	9% 0	0 0		0	0%		0
2015 0	010		ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 2278		0 EQUIPMENT NEW	0	0 0%	0 0	1% 0	0 0	%		0%		0
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 2278	DERA FUNDS 04	9 TELECOMMUNICA 0 INDIRECT COSTS	0	0 0%	0 0	1% 0	0 0		0	0%	57	0
	010	44	ENVIRONM (ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430			1 AUDIT FUND SET 2 ADDITIONAL FRIN	0	0 0%	0 0		0 0			0%	6,10	
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 2278	DERA FUNDS 04	9 TRANSFER TO O	0	0 0%	0 0 17 0	1% 0	0 0	%	0 17	0%	20	0
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 2278	DERA FUNDS 07:	2 GRANTS FEDERA 3 GRANTS NON FE	21,329	0 0%	25,189 0	1% 21,329	0 0	%	25,189		175,00	
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 2278	DERA FUNDS 08	0 OUT OF STATE T	0	0 0%	4 0	1% 0	0 0	%		0%		50
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 2278 AIR RESOURC 2278	DERA FUNDS 99	2 CONTRACTS FOR 9 FCLG	0	0 0%	833 0	9% 0	0 0	%		0%	10,00	0
	010 010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4796	DOE CLEAN CITIES 02 DOE CLEAN CITIES 02	8 TRANSFERS TO 0	0	0 0%	0 0		0 0			0%	5,28 3,41	13
	010	44	ENVIRONM (ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430		DOE CLEAN CITIES 03 DOE CLEAN CITIES 04		0	0 0%	0 0		0 0		0	0%	50 6,76	
2015 0	010	44	ENVIRONM (ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4796	DOE CLEAN CITIES 04 DOE CLEAN CITIES 04	1 AUDIT FUND SET	0	0 0%	0 0	1% 0	0 0	%		0%	5,31	0
	010	44 44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4796	DOE CLEAN CITIES 04 DOE CLEAN CITIES 06	9 TRANSFER TO O	0	0 0% 0 0%	0 0 29 0	1% 0	0 0	%	0	0% 0%	35	31
2015 0	010	44	ENVIRONMO	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4796	DOE CLEAN CITIES 07 DOE CLEAN CITIES 08	0 IN STATE TRAVEL	0 200	0 0% 0 0%	29 0 200 0	% 0	0 0	%	29	0%	35	50
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 4796	DOE CLEAN CITIES 103	2 CONTRACTS FOR	0	0 0%	0 0	9% 0	0 0	%	200	0%		0
2015 0	010 010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4796 AIR RESOURC 4797	DOE CLEAN CITIES 99 ALTERNATIVE FUELS 02	2 RENTS-LEASES C	0	0 0%	0 0		0 0	%	0	0%		0
2015 0	010 010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4797 AIR RESOURC 4797	ALTERNATIVE FUEL\$02 ALTERNATIVE FUEL\$02	7 TRANSFERS TO I	0	0 0%	0 0	9% 0	0 0			0%		0
2015 0 2015 0	010 010	44	ENVIRONM (ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4797 AIR RESOURC 4797	ALTERNATIVE FUELS 02 ALTERNATIVE FUELS 03	8 TRANSFERS TO	0	0 0%	0 0	1% 0 1% 0	0 0	%	0	0%		0
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4797 AIR RESOURC 4797	ALTERNATIVE FUELS 03 ALTERNATIVE FUELS 04	9 TELECOMMUNICA	0	0 0% 0 0%	0 0	1% 0	0 0	%		0% 0%		0
2015 0	010		ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430		ALTERNATIVE FUELS 04 ALTERNATIVE FUELS 04	1 AUDIT FUND SET	0	0 0% 0 0%	0 0	% 0	0.09			0%		0
2015 0	010	44	ENVIRONMO	044 E	ENVIRONMENALL OTHER 4430		ALTERNATIVE FUELS 04 ALTERNATIVE FUELS 06	9 TRANSFER TO O	0	0 0%	0 0	1% 0	0 0			0%		0
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 4797	ALTERNATIVE FUELS 07	0 IN STATE TRAVEL	0	0 0%	0 0	1% 0	0 0	%	0	0% 0%		0
2015 0	010		ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430		ALTERNATIVE FUELS 07 ALTERNATIVE FUELS 08	0 OUT OF STATE T	0	0 0% 0 0%	0 0	1% 0	0 0	%	0	0%		0
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4797	ALTERNATIVE FUELS 10: ALTERNATIVE FUELS 99:	9 FCLG	0	0 0% 0 0%	0 0	% 0	0 0	%	0	0% 0%		0
2015 0	010 010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4802	AIR RESOURCES PR(02 AIR RESOURCES PR(03	0 EQUIPMENT NEW	0	0 0% 0 0%	125 0 0 0	1% 0	0 0		125 0	0%	1,50	0
2015 0	010 010		ENVIRONM (ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4802 AIR RESOURC 4802	AIR RESOURCES PRIOR AIR RESOURCES PRIOR	0 INDIRECT COSTS 2 ADDITIONAL FRIN	0	0 0% 0 0%	0 0	% 0	0 0	%		0%	8,98 6,12	
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4802	AIR RESOURCES PR 06 AIR RESOURCES PR 07	6 EMPLOYEE TRAIN	0	0 0%	0 0	1% 0	0 0	%	0	0% 0%	1,00	0
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4802	AIR RESOURCES PROP AIR RESOURCES PROP	0 OUT OF STATE T	0	0 0%	83 0 0 0	96 0	0 0	%	0	0%	1,59	0
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 4803	ENV AND PUBLIC HE 02	7 TRANSFERS TO I	0	0 0%	0 0	1% 0	0 0	%	0	0%	3,78	
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4803	ENV AND PUBLIC HE 02 ENV AND PUBLIC HE 03	0 EQUIPMENT NEW	0	0 0%	8 0	9% 0	0 0	% %	8	0%	3,41	00
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4803	ENV AND PUBLIC HE 04 ENV AND PUBLIC HE 04	0 INDIRECT COSTS	0	0 0%	100 0	1% 0	0 0	%	100	0%	1,20 7,13	31
2015 0	010 010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4803	ENV AND PUBLIC HE 04 ENV AND PUBLIC HE 04	9 TRANSFER TO O	0	0 0%	533 0 0 0	9% 0	0 0	%		0%	6,39	31
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4803	ENV AND PUBLIC HE 06 ENV AND PUBLIC HE 07	6 EMPLOYEE TRAIN	0	0 0%	8 0 21 0	1% 0	0 0	%		0%	10 25	
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 4803 AIR RESOURC 4803	ENV AND PUBLIC HE 08 ENV AND PUBLIC HE 99	0 OUT OF STATE TO 9 FCLG	0	0 0%	17 0	1% 0	0 0	%	17	0%	20	0
2015 0	010		ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5035	AEP SETTLEMENT FU02 AEP SETTLEMENT FU02	7 TRANSFERS TO I	0	0 0% 0 0%	0 0	% 0	0 0	%	0	0% 0%	3,78 3,41	37
2015 0	010	44	ENVIRONMO	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5035	AEP SETTLEMENT FU03 AEP SETTLEMENT FU03	0 EQUIPMENT NEW	0	0 0%	42 0 0 0	% 0	0 0	%	42		50 50	00
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 5035	AEP SETTLEMENT FU04	0 INDIRECT COSTS	0	0 0%	0 0	% 0	0 0	%		0%	9,65	55
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5035 AIR RESOURC 5035	AEP SETTLEMENT FU04 AEP SETTLEMENT FU04	9 TRANSFER TO O	0	0 0%	0 0	9% 0	0 0	%	0	0%	7,91	31
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430		AEP SETTLEMENT FU06 AEP SETTLEMENT FU06	7 TRAINING OF PRO	0	0 0%	0 0	1% 0	0 0		0	0%	50	0
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5035	AEP SETTLEMENT FU07 AEP SETTLEMENT FU07	3 GRANTS NON FE	0	269 0% 0 0%	0 0	1% 0	269 0°			0% 0%	30	0
2015 0	010 010		ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5035	AEP SETTLEMENT FU08 AEP SETTLEMENT FU10	2 CONTRACTS FOR	0	0 0% 662 0%	0 0	1% 0 1% 0	0 0° 662 0°	%	0	0%	75 37,05	
2015 0	010		ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5035 AIR RESOURC 5036	AEP SETTLEMENT FU99 CLIMATE ADAPTATIC 02	9 FCLG	0	0 0% 0 0%	0 0	% 0	0 0	%	0	0% 0%		0
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5036	CLIMATE ADAPTATIO 02 CLIMATE ADAPTATIO 03	7 TRANSFERS TO I	0	0 0%	0 0	9% 0	0.09	%	0	0%		0
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5036 AIR RESOURC 5036	CLIMATE ADAPTATIO CLIMATE ADAPT	0 INDIRECT COSTS	0	0 0%	173 0	1% 0	0 0	%	173		2,07	75
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 5036	CLIMATE ADAPTATIO 04:	2 ADDITIONAL FRIN	0	0 0%	166 0	% 0	0 0	%	166		1,99	90
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5036 AIR RESOURC 5036	CLIMATE ADAPTATIO 04 CLIMATE ADAPTATIO 06	6 EMPLOYEE TRAIN	0	0 0% 0 0%	0 0 42 0	1% 0	0 0	%	42		50	
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5036 AIR RESOURC 5036	CLIMATE ADAPTATIO 07 CLIMATE ADAPTATIO 08	0 OUT OF STATE T	0	0 0%	67 0 17 0	% 0	0 0	%	67 17	0%	20	00
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5036 AIR RESOURC 5036	CLIMATE ADAPTATIC 10: CLIMATE ADAPTATIC 99:	9 FCLG	0	0 0%	417 0 0 0 0 0		0 0	%	417 0	0%	5,00	0
2015 0	010 010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430		ALTERNATE FUEL VE02 ALTERNATE FUEL VE02	7 TRANSFERS TO I	0	0 0%			0 0	%	0	0%		0
2015 0 2015 0	010 010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5037	ALTERNATE FUEL VE03 ALTERNATE FUEL VE04	0 INDIRECT COSTS	0	0 0%	0 0 0 0		0 0	%		0%		0
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5037	ALTERNATE FUEL VE 04 ALTERNATE FUEL VE 04	1 AUDIT FUND SET 8 CONTRACTUAL N	0	0 0%	0 0	1% 0	0 0	%		0%		0
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5037	ALTERNATE FUEL VEO7	0 IN STATE TRAVEL	0	0 0%	0 0	1% 0	0 0	%		0%		0
2015 0	010	44	ENVIRONMO	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430		ALTERNATE FUEL VE08 ALTERNATE FUEL VE99	0 OUT OF STATE T	0	0 0%	0 0	1% 0	0.09	%	0	0% 0%		0
2015 0	010	44	ENVIRONMO	044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 5308	AIR POLLUTION ABA 02 AIR POLLUTION ABA 02	2 RENTS-LEASES (0	0 0%	0 0	% 0	0 0	%	0	0%	1,41	
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5308	AIR POLLUTION ABA 02	6 ORGANIZATIONA	682	0 0%	1,271 0 42 0	9% 0	0 0	%	1,271	0%	6,00 50	00
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5308	AIR POLLUTION ABA 02 AIR POLLUTION ABA 02	8 TRANSFERS TO	0	0 0%	0 0	9% 0	0 0	%	0	0%	14,36 10,23	38
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5308	AIR POLLUTION ABA 03 AIR POLLUTION ABA 03	9 TELECOMMUNICA	0	0 0% 85 0%	0 0	% 0	0 0° 85 0°		0	0% 0%	50,00 2,00	00
2015 0 2015 0	010 010	44	ENVIRONM (ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5308	AIR POLLUTION ABA 04 AIR POLLUTION ABA 04	0 INDIRECT COSTS 1 AUDIT FUND SET	0	0 0%	0 0	1% 0 1% 0	0 0	%	0	0%	28,15	
2015 0	010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5308	AIR POLLUTION ABA 04 AIR POLLUTION ABA 04	2 ADDITIONAL FRIN 8 CONTRACTUAL N	0	0 0% 0 0%	0 0		0 0	%		0% 0%	24,83	0
2015 0	010		ENVIRONMO	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	IAIR RESOURCI5308	AIR POLLUTION ABA 04 AIR POLLUTION ABA 05	9 TRANSFER TO OT	0	0 0%	0 0 42 0	9% 0	0 0	%	0	0% 0%	50	93
2015 0	010	44	ENVIRONMO	044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5308	AIR POLLUTION ABA 06 AIR POLLUTION ABA 06	6 EMPLOYEE TRAIN	0	0 0%	0 0	1% 0	0 0	%	0	0%	1,00	
2015 0	010	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4430	AIR RESOURC 5308	AIR POLLUTION ABA 06	9 PROMOTIONAL M	0	0 0%	0 0	1% 0	0 0	%	0	0%		0
2015 0	010		ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430		AIR POLLUTION ABA 07 AIR POLLUTION ABA 08	0 OUT OF STATE T	0	266 0% 649 0%	0 0	1% 0	266 0°	%	0	0% 0%	50 4,00	
	010 010	44	ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5308 AIR RESOURC 5495	AIR POLLUTION ABA 99 EMERGENCY RESPO 02	4 MAINT OTHER TH	0	0 0%	0 0		0 0			0%		0
2015 0	010		ENVIRONM (044 E	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5495	EMERGENCY RESPO 02 EMERGENCY RESPO 02	7 TRANSFERS TO I	0	0 0% 0 0%	0 0	9% 0	0 0	%	0	0%		0
		-PT	C. VYIII (ONN)	U-171 E	LITTING 4430	/ I I LOCO I I I 3483	LINE HOLINO I RESPUND	U IIINNOLENO IO	U	0 070	UJU		UIU	/~	0	1070		J

2015 010 44	ENVIRONM 044		AIR RESOURC 5495	EMERGENCY RESPO 030 EQUIPMENT NEW	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 5495	EMERGENCY RESPO 040 INDIRECT COSTS EMERGENCY RESPO 042 ADDITIONAL FRIP	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5495 AIR RESOURC 5495	EMERGENCY RESPO 049 TRANSFER TO O EMERGENCY RESPO 066 EMPLOYEE TRAIL	0 00%	0 0%		0% 00%	0
2015 010 44 2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5495	EMERGENCY RESPO 070 IN STATE TRAVE EMERGENCY RESPO 080 OUT OF STATE T	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5495 AIR RESOURC 5496	EMERGENCY RESPO 999 FCLG RADON PROGRAM 024 MAINT OTHER TH	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5496 AIR RESOURC 5496	RADON PROGRAM 027 TRANSFERS TO RADON PROGRAM 028 TRANSFERS TO	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 5496	RADON PROGRAM 030 EQUIPMENT NEV	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 5496	RADON PROGRAM 040 INDIRECT COSTS RADON PROGRAM 041 AUDIT FUND SET	0 0 0%	0 0%		0% 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5496	RADON PROGRAM 042 ADDITIONAL FRIM RADON PROGRAM 049 TRANSFER TO O	0 0 0 0%	0 0%	· · · · · · · · · · · · · · · · · · ·	0% 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5496	RADON PROGRAM 066 EMPLOYEE TRAIL RADON PROGRAM 069 PROMOTIONAL N	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5496 AIR RESOURC 5496	RADON PROGRAM 070 IN STATE TRAVE RADON PROGRAM 080 OUT OF STATE T	0 0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5496 AIR RESOURC 5925	RADON PROGRAM 999 FCLG OEP CLEAN CITIES 028 TRANSFERS TO	0 00%	0 0%	0 0	0% 0 0% 00%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 5925	OEP CLEAN CITIES 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	0% 0 0%	1,875
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5925 AIR RESOURC 5925	OEP CLEAN CITIES 042 ADDITIONAL FRIM OEP CLEAN CITIES 080 OUT OF STATE T	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	2,000 750
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5925	OEP CLEAN CITIES 102 CONTRACTS FOI OEP CLEAN CITIES 999 FCLG	6,343 0 0%	0 0%		0% 00%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5926	AIR GRANT PROGRA 040 INDIRECT COSTS AIR GRANT PROGRA 041 AUDIT FUND SET	0 0 0 0%	136 0%	0 0	0% 136 0% 0% 2 0%	1,629
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5926 AIR RESOURC 5926	AIR GRANT PROGRA 042 ADDITIONAL FRIMAIR GRANT PROGRA 070 IN STATE TRAVE	0 00%	121 0% 25 0%		0% 121 0% 0% 25 0%	1,454
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 5926 AIR RESOURC 5926	AIR GRANT PROGRA 080 OUT OF STATE T	0 0 0 0%	13 0% 0 0%	0 0	0% 13 0% 10% 00%	150
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 7879	ENVIRONMENTAL HE022 RENTS-LEASES (0 00%	0 0%	0 0	0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 7879 AIR RESOURC 7879	ENVIRONMENTAL HE024 MAINT OTHER THE ENVIRONMENTAL HE027 TRANSFERS TO	0 0 0%	0 0%		0% 0 0% 0% 0 0%	8,574
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 7879 AIR RESOURC 7879	ENVIRONMENTAL HE028 TRANSFERS TO ENVIRONMENTAL HE030 EQUIPMENT NEV	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	6,826 750
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 7879 AIR RESOURC 7879	ENVIRONMENTAL HE039 TELECOMMUNIC ENVIRONMENTAL HE040 INDIRECT COSTS	0 21 0% 0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	1,750 23,258
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 7879 AIR RESOURC 7879	ENVIRONMENTAL HE041 AUDIT FUND SET ENVIRONMENTAL HE042 ADDITIONAL FRIM	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	362 18,338
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 7879 AIR RESOURC 7879	ENVIRONMENTAL HE042 TRANSFER TO O ENVIRONMENTAL HE066 EMPLOYEE TRAII	0 0 0%	0 0%	0 0	0% 0 0%	62
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 7879	ENVIRONMENTAL HE 070 IN STATE TRAVE	0 0 0 0%	42 0% 17 0%	0 0	0% 42 0% 0% 17 0%	200
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 7879 AIR RESOURC 7879	ENVIRONMENTAL HE080 OUT OF STATE T ENVIRONMENTAL HE999 FCLG	0 00%	125 0% 0 0%	0 0	0% 125 0% 0% 0 0%	1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000 AIR RESOURC 9000	SECTION 105 PPG - A022 RENTS-LEASES OF SECTION 105 PPG - A023 HEAT ELECTRICATION 105 PPG - A023 RENTS-LEASES OF SECTION 105 PPG - A023 RENTS-LEASES OF SECTION 105 PPG - A023 RENTS-LEASES OF SECTION 105 PPG - A022 RENTS-LEASES OF SECTION 105 PPG - A022 RENTS-LEASES OF SECTION 105 PPG - A023 RENTS-LEASES OF SECTION 105 PPG - A025	831 488 59% 222 798 360%	1,554 31% 240 333%		59% 1,554 31% 360% 240 333%	6,240 7,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000 AIR RESOURC 9000	SECTION 105 PPG - A024 MAINT OTHER TH SECTION 105 PPG - A026 ORGANIZATIONA	12,808 399 3% 0 0 0 0%	13,095 3%		3% 13,095 3% 0% 0 0%	22,800 300
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000 AIR RESOURC 9000	SECTION 105 PPG - A027 TRANSFERS TO SECTION 105 PPG - A028 TRANSFERS TO	0 00%	0 0%		0% 0 0% 0% 0 0%	77,954 77,962
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000	SECTION 105 PPG - A030 EQUIPMENT NEV SECTION 105 PPG - A039 TELECOMMUNIC	0 00%	0 0%	0 0	0% 0 0%	45,000 11,500
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9000	SECTION 105 PPG - A040 INDIRECT COSTS	0 0 0%	522 69% 0 0%	0 0	0% 0 0%	112,408
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000	SECTION 105 PPG - A041 AUDIT FUND SET SECTION 105 PPG - A042 ADDITIONAL FRI	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,186 103,331
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000 AIR RESOURC 9000	SECTION 105 PPG - A047 OWN FORCES M SECTION 105 PPG - A049 TRANSFER TO O	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0 527
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000 AIR RESOURC 9000	SECTION 105 PPG - A057 BOOKS PERIODIC SECTION 105 PPG - A065 BOARD EXPENSE	0 0 0% 85 0 0%	44 0% 112 0%		0% 44 0% 0% 112 0%	525 2,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000	SECTION 105 PPG - A066 EMPLOYEE TRAIL SECTION 105 PPG - A067 TRAINING OF PR	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	400
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000	SECTION 105 PPG - A070 IN STATE TRAVE SECTION 105 PPG - A080 OUT OF STATE T	125 0 0% 1,153 649 56%	125 0% 1,157 56%	125 0 1,153 649	0% 125 0% 56% 1,157 56%	550 4,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9000	SECTION 105 PPG - A101 MEDICAL PAYME	0 0 0%	25 0%	0 0	0% 25 0%	300
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9000	SECTION 105 PPG - A 102 CONTRACTS FOI SECTION 105 PPG - A 999 FCLG	0 00%	625 0% 0 0%	0 0	0% 625 0% 0% 0 0%	7,499 0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9003 AIR RESOURC 9003	ASBESTOS PROGRA 024 MAINT OTHER TH ASBESTOS PROGRA 027 TRANSFERS TO	0 113 0% 0 0 0%	73 154% 0 0%	0 113 0 0	0% 73 154% 0% 0 0%	875 40,713
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9003 AIR RESOURC 9003	ASBESTOS PROGRA 028 TRANSFERS TO ASBESTOS PROGRA 030 EQUIPMENT NEV	0 00%	0 0%	0 0	0% 0 0% 0% 83 0%	17,064 1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9003	ASBESTOS PROGRA 039 TELECOMMUNIC ASBESTOS PROGRA 040 INDIRECT COSTS	0 0 0%	0 0%		0% 0 0% 0% 0 0%	2,750 28,086
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9003	ASBESTOS PROGRA 040 INDIRECT COSTS ASBESTOS PROGRA 041 AUDIT FUND SET ASBESTOS PROGRA 042 ADDITIONAL FRIIT	0 00%	0 0%	0 0	0% 0 0%	
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9003	ASBESTOS PROGRA 049 TRANSFER TO O	0 0 0 0%	0 0%	0 0	00% 0 00% 00% 0 00%	30,875 16,359
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9003 AIR RESOURC 9003	ASBESTOS PROGRA 066 EMPLOYEE TRAIL ASBESTOS PROGRA 070 IN STATE TRAVE	0 0 0%	0 0%		0% 0 0% 0% 0 0%	1,700 1,900
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9003 AIR RESOURC 9003	ASBESTOS PROGRA 080 OUT OF STATE T ASBESTOS PROGRA 101 MEDICAL PAYME	0 0 0%	83 0%	0 0	0% 83 0% 0% 0 0%	1,000 1,717
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9003 AIR RESOURC 9003	ASBESTOS PROGRA 102 CONTRACTS FOI ASBESTOS PROGRA 999 FCLG	0 0 0%	208 0%		0% 208 0% 0% 0 0%	2,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9006	NH CLEAN SCHOOL [999 FCLG SECTION 103 GRANT 022 RENTS-LEASES 0	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9025 AIR RESOURC 9025	SECTION 103 GRANT 022 HEAT ELECTRICI SECTION 103 GRANT 024 MAINT OTHER TH	550 543 99% 0 0 0%	1,091 50%		99% 1,091 50% 10% 0.0%	12,000 5,000
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9025 AIR RESOURC 9025	SECTION 103 GRANT 027 TRANSFERS TO	0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	9,074
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9025	SECTION 103 GRANT 028 TRANSFERS TO SECTION 103 GRANT 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0%	6,826 5,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9025	SECTION 103 GRANT 039 TELECOMMUNIC SECTION 103 GRANT 040 INDIRECT COSTS	736 556 76% 0 0 0%	1,057 53% 0 0%	0 0	76% 1,057 53% 0 0%	12,000 12,977
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9025 AIR RESOURC 9025	SECTION 103 GRANT 041 AUDIT FUND SET SECTION 103 GRANT 042 ADDITIONAL FRIN	0 0 0%	0 0%		0% 0 0% 0% 0 0%	291 10,284
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9025 AIR RESOURC 9025	SECTION 103 GRANT 049 TRANSFER TO O SECTION 103 GRANT 070 IN STATE TRAVE	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	62 750
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9025 AIR RESOURC 9025	SECTION 103 GRANT 080 OUT OF STATE T SECTION 103 GRANT 101 MEDICAL PAYME	0 00%	83 0% 0 0%	0 0	0% 83 0% 0% 0 0%	1,000
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9025 AIR RESOURC 9025	SECTION 103 GRANT 102 CONTRACTS FOI SECTION 103 GRANT 548 REAGENTS	0 0 0%	0 0%		0% 0 0%	0
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9025	SECTION 103 GRANT 999 FCLG	0 0 0%	0 0%		0% 0 0%	0
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9100 AIR RESOURC 9100	STATE MATCHING FU024 MAINT OTHER TH STATE MATCHING FU027 TRANSFERS TO	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	7,574
2015 010 44	ENVIRONM 044 ENVIRONM 044		AIR RESOURC 9100 AIR RESOURC 9100	STATE MATCHING FU028 TRANSFERS TO STATE MATCHING FU030 EQUIPMENT NEV	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	10,238
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9100 AIR RESOURC 9100	STATE MATCHING FU039 TELECOMMUNIC STATE MATCHING FU049 TRANSFER TO O	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	1,200
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9100 AIR RESOURC 9100	STATE MATCHING FU065 BOARD EXPENSE STATE MATCHING FU066 EMPLOYEE TRAIL	0 00%	42 0% 0 0%	0 0	0% 42 0% 0% 0 0%	500 100
2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9100	STATE MATCHING FU070 IN STATE TRAVE	0 0 0%	0 0%		0% 0 0%	500
2015 010 44 2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9100 AIR RESOURC 9100	STATE MATCHING FU999 FCLG	0 00%	8 0% 0 0%	0 0	0% 8 0% 0% 0 0%	100
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9101 AIR RESOURC 9101	PERMIT FEE PROGR 022 RENTS-LEASES 0 PERMIT FEE PROGR 024 MAINT OTHER TH	0 00%	0 0% 125 0%		0% 0 0% 0% 125 0%	8,370 1,500
2015 010 44 2015 010 44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430	AIR RESOURC 9101 AIR RESOURC 9101	PERMIT FEE PROGR 026 ORGANIZATIONA PERMIT FEE PROGR 027 TRANSFERS TO	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	135,120
2015 010 44	ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9101	PERMIT FEE PROGR 028 TRANSFERS TO	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	40,953
2015					, 0,00				
015 010 44 015 010 44 015 010 44	ENVIRONM 044 ENVIRONM 044 ENVIRONM 044	ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430 ENVIRONMENALL OTHER 4430	AIR RESOURC 9101 AIR RESOURC 9101	PERMIT FEE PROGR 039 TELECOMMUNIC PERMIT FEE PROGR 040 INDIRECT COSTS	0 21 0% 0 0 0%	0 0% 0 0%	0 21	0% 0 0% 0% 0 0%	28,000 6,500 117,707

	2015 01			NVIRONM 044	ENVIRONMENALL OTHER 4	AIR RESOURC 9101			0	0 0%	0 0	1%			0%	106,114
	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	I430 AIR RESOURC 9101	PERMIT FEE PROGR 057	BOOKS PERIODIC	0	0 0%	21 0	l% (0	0% 21	0%	250
1					ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9101 1430 AIR RESOURC 9101	PERMIT FEE PROGR 070	IN STATE TRAVEL	0							
1									0		0 0	1% C				
1	2015 01	0 4			ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9101	PERMIT FEE PROGR/102		0	0 0%					0%	
	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9103	TITLE V FEE PERMIT 022	RENTS-LEASES O	235	0 0%	865 0	1% 235	0	0% 865		
The column The	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9103	TITLE V FEE PERMIT(026	ORGANIZATIONA	0	0 0%	0 0	1%		0%	0%	. 0
The content	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9103	TITLE V FEE PERMIT 028	TRANSFERS TO 0	0	0 0%	0 0	1%	0	0% 0	0%	102,383
									0						0%	1,000
									123				69	56% 160		
	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	I430 AIR RESOURC 9103	TITLE V FEE PERMIT 042	ADDITIONAL FRIN	0	0 0%	0 0	l% (0	0% 0	0%	223,873
	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9103	TITLE V FEE PERMIT 057	BOOKS PERIODIC	0	0 0%			0	0% 0	0%	0
Column	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9103	TITLE V FEE PERMIT 067	TRAINING OF PRO	0	0 0%	42 0	% (0	0% 42	0%	500
					ENVIRONMENALL OTHER 4		TITLE V FEE PERMIT 070 TITLE V FEE PERMIT 080	OUT OF STATE T	226			1% 0 11% 226				
The content of the	2015 01	0 4					TITLE V FEE PERMIT 101	MEDICAL PAYMENT CONTRACTS FOR	248				0	0% 0	0%	
	2015 01	0 4					TITLE V FEE PERMIT 999	FCLG	0	0 0%	0 0	l% (0	0% 0		0
1	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	I430 AIR RESOURC 9104	NOX EMISSIONS RED 042	ADDITIONAL FRIN	0	0 0%	0 0	l% C	0	0% 0	0%	0
1	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	I430 AIR RESOURC 9104	NOX EMISSIONS REE 102	CONTRACTS FOR	0	0 0%	00	1%	0	0%	0%	0
1	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9105	WOMEN FISH CONSU040	INDIRECT COSTS	0	0 0%	0 0	1%	0	0% 0	0%	0
1	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	I430 AIR RESOURC 9105	WOMEN FISH CONSU080	OUT OF STATE T	0	0 0%	0 0	1%				0
1	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4 ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9105	WOMEN FISH CONSU999	FCLG	0	0 0%	[0]0	1%	0	0%	0%	3,787
Second Column	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9106	NH C02 BUDGET TRA028	TRANSFERS TO (0	0 0%	0 0	1%	0	0% 0	0%	3,413
	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9106	NH C02 BUDGET TRA039	TELECOMMUNICA	0	0 0%	0 0	1% (0	0%	0%	500
Column C	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	I430 AIR RESOURC 9106	NH C02 BUDGET TRA042	ADDITIONAL FRIN	0	0 0%	0 0	% C	0	0% 0	0%	8,310
Column C	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9106	NH C02 BUDGET TRA066	EMPLOYEE TRAIN	0	0 0%	0 0	1%	0	0%	0%	200
10 10 10 10 10 10 10 10	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1430 AIR RESOURC 9106	NH C02 BUDGET TRA080	OUT OF STATE T	0	177 0%	0 0	l% (177	0% C		1,750
1	2015 01 2015 01	0 4			ENVIRONMENALL OTHER 4		NH C02 BUDGET TRA 102 NH C02 BUDGET TRA 999	CONTRACTS FOR FCLG	0	0 0% 0 0%	0 0	1% C	0	0% 0	0%	147,183 0
1					ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 022	RENTS-LEASES (8,565 56	1,452 17%	8,329 1	7% 8,565	1,452	17% 8,329	17% 127%	
Second Column	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 024	MAINT OTHER TH	0	0 0%	0 0	% (0	0% 0	0%	16,550
	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 027	TRANSFERS TO D	0	0 0%	00	1%	0	0% 0	0%	102,910
	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 030	EQUIPMENT NEW	0	0 0%	0 0	1% (0	0%	0%	81,000
10	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 040	INDIRECT COSTS	753 0	0 0%	0 0	% C	0	0% 0	0%	108,188
10	2015 01 2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 048		0	0 0%	000	1% C				98,865
10 14 ENDOSHAL CHEFF 140 MET MANE OF CAPE 140 MET MANE OF	2015 01 2015 01	0 4	14 EI		ENVIRONMENALL OTHER 4		OIL POLLUTION CON 049	TRANSFER TO O	0	0 0%	0 0	l% (0	0% 0		118,781 600
10	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 066	EMPLOYEE TRAIN	0	0 0%	0 0	l% (0% 0	0%	
10 14 Conformation Conformat	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 080	OUT OF STATE T	0	0 0%	0 0	1% (0	0%	0%	3,150
Section Sect	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 102	CONTRACTS FOR	48,237	30,636 64%	238,664 1	3% 48,237	30,636	64% 238,664		1,369,203
Second Column C	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1400	OIL POLLUTION CON 999	FCLG	0	0 0%	0 0	l% (0	0% 0	0%	0
Second Column	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1409	LUST COST RECOVE 024	MAINT OTHER TH	335 0	0 0%	29 0	l% (0	0% 29	0%	350
100 44 ENTROMOMENT ENT	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1409	LUST COST RECOVE 028	TRANSFERS TO 0	0	0 0%	0 0	1%	0	0%	0%	
100 44 PARTONNIA PARTO		0 4	14 EI		ENVIRONMENALL OTHER 4	1440 WASTE MANA 1409	LUST COST RECOVE 030	EQUIPMENT NEW	0	0 0%	0 0	l% (0
100 14 DATE MANUAL CONTROLLED 140 DATE MANUAL CONTROLLED 100			14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1409	LUST COST RECOVE 040	INDIRECT COSTS	0	0 0%	00	l% (0	0% C	0%	29,621
S	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1409	LUST COST RECOVE 049	TRANSFER TO O	0	0 0%	0 0	1% (0% 0	0%	
100 14 Development 100 14 Development 100 10			14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1409	LUST COST RECOVE 066	EMPLOYEE TRAIN	0	0 0%	00	1% (0% 0	0%	
Second S	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1409	LUST COST RECOVE 080	OUT OF STATE T	0	0 0%	46 0	% (0	0% 46	0%	550
Second Second Second Several Model S	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1409	LUST COST RECOVE 999	FCLG	0	0 0%	00	1%				500
Second S		0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1414	OIL DISCHARGE CLE 101	MEDICAL PAYMEN	0	0 0%	00	1% C				0
S	2015 01 2015 01								627,718 0		590,267 8	10% 627,718 1% 0	469,282	75% 590,267 0% 0	80% 0%	10,500,000
S	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1416	OIL FUND BOARD - A 300	REIMBURSEMEN	0	0 0%	0 0	1% C	0	0% 0	0%	0
5	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1417	MOTOR OIL CLEANU 300	REIMBURSEMEN		3,348 371%	1,576 2	12% 901	3,348	371% 1,576	212%	200,000
5	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1418	FUEL OIL CLEANUP F300	REIMBURSEMEN		66,464 54%	167,218 4	0% 123,028	66,464	54% 167,218	40%	1,550,000
Second S	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1419	GAS REMEDIATION - 102	CONTRACTS FOR		6,787 39%	61,940 1	1% 17,435	6,787	39% 61,940	11%	
5 010 44 ENVIRONMO44 ENVIRONMES EAVIRONMES AL OTHER 4440 WASTE MANA 421 OLI FUNB DAARD 024 HANT OTHER 1 0 0 0 0 0 0 0 0 0	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1419	GAS REMEDIATION - 999	FCLG	0	0 0%	0 0	l% (0	0% 0	0%	0
S					ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 023	HEAT ELECTRICIT							176%	
S	2015 01	0 4			ENVIRONMENALL OTHER 4		OIL FUND BOARD 024 OIL FUND BOARD 027	MAINT OTHER TH TRANSFERS TO D	0	0 0%	42 0	1% (0	0% 42	0%	500
15 10 14 ENVIRONMO44 ENVIRONME/ALL OTHER 4440 WASTE MANA 121 OIL FUNB BOARD 0.98 TELECOMMUNIC, 194 148 77% 194 7	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 028	TRANSFERS TO (0	0 0%	0 0	l% (68,256
10	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 039	TELECOMMUNICA	194	148 77%	194 7	7% 194				10,000
15 010 44 ENVIRONMO44 ENVIRONME/BLL OTHER 4440 WASTE MANA 1421 01 FUND BOARD 0.95 BOOKS PERIODI 0 0.0% 0.0	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 042	ADDITIONAL FRIN	0	0 0%	0 0	1%	. 0	0% 0	0%	
15 010 44 ENVIRONMO44 ENVIRONME/ALL OTHER 4440 WASTE MANA 1421 OIL FUND BOARD 065 BOARD EXPENSE 199 0 0 0 0 0 0 0 0 0	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 049	TRANSFER TO O	0	0 0%				10% C	0%	229,528
15 010 44	2015 01 2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 065	BOARD EXPENSE	0 199				0	0% 0 0% 209		1,500
15 010 44	2015 01	0 4					OIL FUND BOARD 070	IN STATE TRAVEL	0	118 0%	00	1% (0% 0%	1,650 1,550
15 010 44	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 080	OUT OF STATE T	0	0 0%	167 0	l% (0%	2,000
5	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 102	CONTRACTS FOR	25	25 100%	8,844 0	1% 25	25	100% 8,844		70,749
15 010 44 ENVIRONM644 ENVIRONME/BLL OTHER 4440 WASTE MANA 2016 BROWNFIELDS SRF 041 AUDIT FUND SET 0 10% 0 0 0 0 0 0 0 0 0	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 1421	OIL FUND BOARD 999	FCLG	0	0 0%	0 0	l% C	0	0% 0	0%	750
15 010 44 ENVIRONM044 ENVIRONME/BALL OTHER 4440 WASTE MANA[2016 BROWNFIELDS SRF [042 ADDITIONAL FRIN 0 0]0% 0 0 0]0% 0 0 0]0% 0 0 0 0 0 0 0 0 0	2015 01	0 4	14 EI	NVIRONM 044	ENVIRONMENALL OTHER 4	1440 WASTE MANA 2016	BROWNFIELDS SRF 041	AUDIT FUND SET	0	0 0%	0 0	1% (0	0% 0	0%	0
	2015 01 2015 01	0 4					BROWNFIELDS SRF 042 BROWNFIELDS SRF 049	TRANSFER TO O	0	0 0%	000	1% C				0

			ENVIRONM			1440 1440		BROWNFIELDS SR BROWNFIELDS SR		IN STATE TRAVE	0	0 0%		42 0° 83 0°	% 0	0	0%	42	0%	1,00
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2016	BROWNFIELDS SR	102	CONTRACTS FOR	2,491	0 0%		28,536 0	% 2,491		0%	28,536		57,98
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2016	BROWNFIELDS SR	999		0	0 0% 0 0%		0 0	% 0	0	0% 0%	0	0%	
			ENVIRONM ENVIRONM			1440 1440				GRANTS FEDERA	13,150	0 0%		0 0° 58,444 0°			0%	58.444	0%	400,00
2015 0	110	44	ENVIRONM	044 E		1440 1440	WASTE MANA 2017	BROWNFIELDS SR BROWNFIELDS SR	F (301	LOANS	0	0 0%		90,000 0	% 0	0	0% 0%	90,000	0%	1,080,00
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2018	BROWNFIELDS SR	073	GRANTS NON FE	0	0 0% 0 0%		0 0° 16,667 0°	% 0	0	0%	16,667	0%	200,00
			ENVIRONM ENVIRONM			1440 1440	WASTE MANA 2018	BROWNFIELDS SR BROWNFIELDS SR	1999	FCLG	0	0 0%		33,333 0	% 0 % 0	0	0%	33,333	10%	400,00
			ENVIRONM ENVIRONM			1440 1440		NH UST PROGRAM NH UST PROGRAM			0	0 0%		0 0		0	0%	0	0%	
2015 0	110		ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2074	NH UST PROGRAM	027	TRANSFERS TO I	0	0 0%		0 0	% 0	0	0%	0	0%	11,36
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2074		030	EQUIPMENT NEW	0	0 0% 0 0%		0 0		0	0% 0%	0	0%	10,23
			ENVIRONM ENVIRONM			1440 1440	WASTE MANA 2074 WASTE MANA 2074	NH UST PROGRAM NH UST PROGRAM	037	TECHNOLOGY-HATECHNOLOGY-SO	0	0 0%		0 0			0%		0%	
	110		ENVIRONM ENVIRONM			1440 1440	WASTE MANA 2074	NH UST PROGRAM	039	TELECOMMUNICA	0	0 0%		0 0	% 0	0	0% 0%	0	0%	2,50 25,65
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2074	NH UST PROGRAM	041	AUDIT FUND SET	0	0 0%		0 0	% 0		0%	0	0%	39
			ENVIRONM ENVIRONM			1440 1440	WASTE MANA 2074	NH UST PROGRAM NH UST PROGRAM	042	TRANSFER TO O	0	0 0%		0 0	% 0 % 0	0	0%		0%	20,91
			ENVIRONM ENVIRONM			1440 1440				BOOKS PERIODIC EMPLOYEE TRAIN	0	0 0% 0 0%		0 0	% 0 % 0	0	0% 0%	0	0%	15
2015 0	110		ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2074	NH UST PROGRAM	067	TRAINING OF PRI	0	0 0% 298 0%		0 0	% 0		0%		0%	1,00
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2074	NH UST PROGRAM	080	OUT OF STATE T	0	0 0%		125 0	% 0	0	0%		0%	1,50
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2074	NH UST PROGRAM	999		0	0 0%		108 0	% 0		0% 0%	108	0%	1,30
2015 0 2015 0		44	ENVIRONM ENVIRONM			1440 1440	WASTE MANA 2075 WASTE MANA 2075	LUST TRUST PROC	R 022	MAINT OTHER TH	0	0 0% 0 0%	——————————————————————————————————————	0 0		0	0% 0%	0	0%	85
2015 0	110		ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440		LUST TRUST PROG	R 026	ORGANIZATIONA TRANSFERS TO I	0	0 0%		0 0	% 0	0	0% 0%	0	0%	15,14
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2075	LUST TRUST PROC	R 028	TRANSFERS TO	0	0 0%		0 0	% 0		0%		0%	13,65
2015 0		44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2075	LUST TRUST PROC LUST TRUST PROC	R 039	TELECOMMUNICA	0	0 0% 17 0%		0 0	% 0	0 17	0%		0%	4,00
		44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2075		R 041	AUDIT FUND SET	0	0 0% 0 0%		0 0	% 0 % 0		0% 0%	0	0%	37,58 53
			ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2075	LUST TRUST PROG	R 042	ADDITIONAL FRIN	0	0 0%		0 0	% 0	0	0% 0%	0	0%	28,69 12
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2075	LUST TRUST PROG	R 066	EMPLOYEE TRAIN	0	0 0%		0 0	% 0	0	0%	0	0%	70
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2075	LUST TRUST PROG	R 080	OUT OF STATE T	0	0 0%		42 0°	% 0	0	0%	0	0%	
2015 0		44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2075		R 102	CONTRACTS FOR	0	0 0% 0 0%		125 0° 5,706 0°	% 0	0	0% 0%	125 5,706	0%	1,50 68,46
			ENVIRONM ENVIRONM			1440 1440		LUST TRUST PROC BROWNFIELDS CO			0	0 0% 0 0%		0 0° 159 0°			0%	0 159	0%	1,91
2015 0	10	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440		BROWNFIELDS CO	AL 041	AUDIT FUND SET	0	0 0%		30 0°			0%		0%	35 1,62
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2323	BROWNFIELDS CO	Al 070	ADDITIONAL FRIM	0	0 0%		42 0	% 0		0%	42	0%	50
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2323	BROWNFIELDS CO	Al 102	CONTRACTS FOR	0	0 0%		4,167 0° 85,114 0°		0	0% 0%	4,167 85,114		50,000 1,021,37
2015 0	10		ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2323	BROWNFIELDS CO	Al 999	FCLG RENTS-LEASES C	0	0 0% 0 0%		0 0	% 0	0	0% 0%	0	0%	5,00
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2514	NH BROWNFIELDS	R 024	MAINT OTHER TH ORGANIZATIONA	0	0 0%		0 0	% 0	0	0% 0%	0	0%	1,50
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2514	NH BROWNFIELDS	R 027	TRANSFERS TO I	0	0 0%		0 0	% 0	0	0%		0%	63,51
2015 0	10	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2514	NH BROWNFIELDS	R 030	TRANSFERS TO C	0	0 0% 0 0%		0 0° 25 0°	% 0	0	0% 0%	0 25	0%	40,95 30
		44	ENVIRONM ENVIRONM			1440 1440				TELECOMMUNICATION INDIRECT COSTS	4 0	21 554 0 0%	%	5 38 7,258 0°	30% 4		554% 0%	5 7,258	380%	5,05 87,10
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2514	NH BROWNFIELDS	R 041		0	0 0%		0 0	% 0	0	0% 0%	0	0%	1,86 77,31
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2514	NH BROWNFIELDS	R 049	TRANSFER TO O	0	0 0%		0 0	% 0	0	0% 0%		0%	37
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2514	NH BROWNFIELDS	R 070	IN STATE TRAVE	0	0 0%		0 0			0%	0	0%	2,15 95
			ENVIRONM ENVIRONM			1440 1440		NH BROWNFIELDS NH BROWNFIELDS		OUT OF STATE T MEDICAL PAYME	0	0 0%		0 0° 250 0°		0	0%	250	0%	2,40 3,00
2015 0	10	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2514		R 102	CONTRACTS FOR	0	0 0%		110,788 0	% 0		0% 0%	110,788	0%	1,329,45
2015 0		44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2589	CERCLA MAINTENA	N 022		0	0 0% 0 0%		25 0°	% 0	0	0% 0%	25	0%	30
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2589	CERCLA MAINTENA	N 027	TRANSFERS TO I	0	0 0%		0 0	% 0	0	0%	0	0%	7,57
			ENVIRONM ENVIRONM			1440 1440	WASTE MANA 2589		N 030	EQUIPMENT NEW		0 0%		0 0			0%		0%	6,82
			ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440		CERCLA MAINTENA CERCLA MAINTENA		TELECOMMUNICATE TRANSFER TO O	96 0	86 90% 0 0%	· T	146 59 0 0°			90% 0%		59%	3,60
2015 0	10	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2589	CERCLA MAINTENA	N 070	IN STATE TRAVE	0	0 0% 0 0%		0 0	% 0	0	0% 0%		0%	40
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2589 WASTE MANA 2589	CERCLA MAINTENA	N 101	MEDICAL PAYME	0 8,933	0 0% 6,807 76%		83 0	% 0	0	0%	83	0%	1,00
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2589	CERCLA MAINTENA	N 999	FCLG	8,933	0 0%		30,106 23 0 09	% 0	6,807 0	0%		0%	1,006,21
			ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4			CERCLA PROGRAM	IS 023	RENTS-LEASES OF	0	0 0%		333 0	% 0	0	0% 0%	333	0%	4,00
			ENVIRONM ENVIRONM			1440 1440				MAINT OTHER TH ORGANIZATIONA		0 0% 0 0%		500 0°		0	0%	500 0	0%	50 3,00
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2590	CERCLA PROGRAM CERCLA PROGRAM	IS 027	TRANSFERS TO I	0	0 0% 0 0%		0 0		0	0% 0%	0	0%	20,779 13,65
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2590		IS 030	EQUIPMENT NEW	0	0 0%		0 0		0	0%	0	0%	
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2590	CERCLA PROGRAM	IS 040	INDIRECT COSTS	0	0 0%		0 0	% 0	0	0% 0%	0	0%	2,80 61,72
			ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2590	CERCLA PROGRAM CERCLA PROGRAM	IS 042	ADDITIONAL FRIN	0	0 0% 0 0%		0 0		0	0%	0	0%	2,40 50,46
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2590	CERCLA PROGRAM	IS 049	TRANSFER TO O	0	0 0%		0 0° 21 0°	% 0		0%	0	0%	12-
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2590	CERCLA PROGRAM	IS 066	EMPLOYEE TRAIN	0	25 0%		0 0	% 0	25	0%	0	0%	1,00
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2590	CERCLA PROGRAM	IS 080	OUT OF STATE T	15	0 0% 54 0%		38 0	% 0		0%	0	0%	1,25 2,00
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2590	CERCLA PROGRAM	IS 102	CONTRACTS FOR	90,317	0 0% 30,145 33%		92 0° 421,431 7°		0 30,145	33%	92 421,431	7%	1,10 4,132,67
			ENVIRONM ENVIRONM			1440 1440		CERCLA PROGRAN PEASE HAZARDOU		FCLG RENTS-LEASES O	1,000	0 0% 0 0%		0 0° 1,008 0°	% 0	0	0%	1,008	0%	12,10
2015 0	10	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4		WASTE MANA 2592	PEASE HAZARDOU	S 024	MAINT OTHER TH	0	0 0% 0 0%		125 0°	% 0	0	0% 0%	125		1,50 11,36
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2592	PEASE HAZARDOU	S 028	TRANSFERS TO	0	0 0%		0 0	% 0	0	0%	0	0%	11,36
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2592	PEASE HAZARDOU	S 038	TECHNOLOGY-HA TECHNOLOGY-SO	0	0 0% 0 0%		0 0	% 0	0	0% 0%	0	0%	
			ENVIRONM ENVIRONM			1440 1440	WASTE MANA 2592	PEASE HAZARDOU PEASE HAZARDOU	S 039	TELECOMMUNIC	35 0	75 216 0 0%		97 77 0 0°			216%		77%	3,00 30,41
2015 0	110		ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2592	PEASE HAZARDOU	S 041		0	0 0% 0 0%		49 0° 2,517 0°	% 0	0	0%	49 2,517	0%	58° 30,20°
2015 0	110	44	ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440	WASTE MANA 2592	PEASE HAZARDOU	S 049	TRANSFER TO O	0	0 0%		0 0	% 0	0	0%	0	0%	6
2015 0	110	44	ENVIRONM ENVIRONM	044 E	ENVIRONMENALL OTHER 4	1440 1440	WASTE MANA 2592	PEASE HAZARDOU	S 070	IN STATE TRAVE		0 0%		0 0	% 0	0	0% 0%	0	0%	55 3,52
		44	ENVIRONM ENVIRONM	044 E		1440 1440	WASTE MANA 2592	PEASE HAZARDOU PEASE HAZARDOU	S 101	MEDICAL PAYME	0	0 0% 0 0%		167 0° 125 0°	% 0		0% 0%	167 125	0%	2,000 1,500
		44	ENVIRONM			1440	WASTE MANA 2592	PEASE HAZARDOU	S 102	CONTRACTS FOR	0	0 0%		13,333 0	% 0		0%	13,333	loe/	160.00
2015 0			ENVIRONM			1440	WASTE MANA 2592	PEASE HAZARDOU	S 999	FCLG	n	0 0%		0 0	% n		0%		0%	160,00

2015 010 44 ENVIRONM 044 ENVIRONM ALL OTHER 4440 W.	ASTE MANA 5039 PETROLEUM BROWN 027	7 TRANSFERS TO [0 0 0%	0 0%	0 0 0%	0 0% 0
	ASTE MANA 5039 PETROLEUM BROWN 030 ASTE MANA 5039 PETROLEUM BROWN 040		0 0%	0 00%	0 0% 0
	ASTE MANA 5039 PETROLEUM BROWN 041 ASTE MANA 5039 PETROLEUM BROWN 042	1 AUDIT FUND SET 0 0 0%	0 0%	0 00%	0 0% 0
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5039 PETROLEUM BROWN 048	B CONTRACTUAL N 0 0 0%	0 0%	0 0 0%	0 0% 0
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5039 PETROLEUM BROWN 070 ASTE MANA 5039 PETROLEUM BROWN 080	0 OUT OF STATE T 0 0 00%	0 0%	0 00%	0 0% 0
	ASTE MANA 5039 PETROLEUM BROWN 102 ASTE MANA 5039 PETROLEUM BROWN 999		0 0%	0 0 0%	0 0% 0
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 022	2 RENTS-LEASES C 577 840 146%	894 94% 5	577 840 146% 89	94 94% 16,856
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 023 ASTE MANA 5392 HAZARDOUS WASTE 024	4 MAINT OTHER TH 0 0 0 0%	208 0%	0 0 0%	08 0% 2,500 0 0% 2,650
	ASTE MANA 5392 HAZARDOUS WASTE 026 ASTE MANA 5392 HAZARDOUS WASTE 027		0 0%	0 0 0%	0 0% 2,700 0 0% 78,873
2015 010 44 ENVIRONM 044 ENVIRONMEN ALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 028 ASTE MANA 5392 HAZARDOUS WASTE 030	B TRANSFERS TO 0 0 0%	0 0%	0 0 0%	0 0% 34,128 0 0% 37,000
2015 010 44 ENVIRONMO44 ENVIRONMEMALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 038	B TECHNOLOGY-SQ 0 0 0/0%	175 0%		75 0% 2,100
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 039 ASTE MANA 5392 HAZARDOUS WASTE 040		36 150% 0 0%	25 54 217% :	36 150% 7,000 0 0% 103,341
2015 010 44 ENVIRONM(044 ENVIRONMEN(ALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 042 ASTE MANA 5392 HAZARDOUS WASTE 049	2 ADDITIONAL FRIN 0 0 0%	0 0%	0 00%	0 0% 89,964 0 0% 80.174
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 057	7 BOOKS PERIODIC 0 0 0%	125 0%	0 0 0% 1: 80 20 25%	25 0% 1,500
2015 010 44 ENVIRONM 044 ENVIRONM ENVIRONMENTALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 066 ASTE MANA 5392 HAZARDOUS WASTE 070	0 IN STATE TRAVEL 47 29 62%			75 27% 1,500 39 76% 2,600
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 073 ASTE MANA 5392 HAZARDOUS WASTE 080	3 GRANTS NON FE 0 0 0%	0 0%	0 0 0%	0 0% 63,722 0 0% 1,750
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 101	1 MEDICAL PAYMEI 0 0 0%	0 0%	0 00%	0 0% 1,296
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5392 HAZARDOUS WASTE 999	9 FCLG 0 0 0%	123,526 1% 10,0 0 0%	0 00%	0 0% 0
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5401 WASTE MANAGEMEN 022 ASTE MANA 5401 WASTE MANAGEMEN 024	4 MAINT OTHER TH 0 0 0%	0 0%	0 00%	0 0% 3,000 0 0% 200
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5401 WASTE MANAGEMEN 026 ASTE MANA 5401 WASTE MANAGEMEN 027	6 ORGANIZATIONA 0 0 0%	0 0%	0 00%	0 0% 0 0 0% 48,363
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5401 WASTE MANAGEMEN 028	B TRANSFERS TO 0 0 0%	0 0%	0 0 0%	0 0% 10,238
2015 010 44 ENVIRONM 044 ENVIRONME ALL OTHER 4440 W.	ASTE MANA 5401 WASTE MANAGEMEN 030 ASTE MANA 5401 WASTE MANAGEMEN 039	9 TELECOMMUNICA 0 0 0%	0 0%	0 00%	0 0% 0 0 0% 2,900
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5401 WASTE MANAGEMEN 049 ASTE MANA 5401 WASTE MANAGEMEN 065	9 TRANSFER TO 0 0 0%	0 0%	0 0 0%	0 0% 93 98 0% 2,200
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5401 WASTE MANAGEMEN 068	B REMUNERATION 0 0 0%	0 0%	0 00%	0 0% 0
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5401 WASTE MANAGEMEN 070 ASTE MANA 5401 WASTE MANAGEMEN 080	0 OUT OF STATE T 0 0 0%	0 0%	0 00%	06 0% 50 0 0% 100
	ASTE MANA 5401 WASTE MANAGEMEN 101 ASTE MANA 5401 WASTE MANAGEMEN 999	1 MEDICAL PAYMEI 0 0 0/0% 9 FCLG 0 0/0%	58 0% 0 0%	0 00%	58 0% 700 0 0% 0
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5402 SOLID WASTE PROG 022 ASTE MANA 5402 SOLID WASTE PROG 024	2 RENTS-LEASES (0 0 0 0%	0 0%	0 00%	0 0% 700 00 0% 100
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5402 SOLID WASTE PROG 026	6 ORGANIZATIONA 0 0 0%	0 0%	0 0%	0 0% 4,500
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5402 SOLID WASTE PROG 027 ASTE MANA 5402 SOLID WASTE PROG 028	B TRANSFERS TO 0 0 00%	0 0%	0 00%	0 0% 74,873 0 0% 44,366
	ASTE MANA 5402 SOLID WASTE PROG 030 ASTE MANA 5402 SOLID WASTE PROG 039	0 EQUIPMENT NEW 0 0 0 0%	0 0% 27 203%	0 0 0% 27 55 204%	0 0% 0 27 203% 7,200
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5402 SOLID WASTE PROG 049	9 TRANSFER TO 0 0 0 0%	0 0%	0 00%	0 0% 403
2015 010 44 ENVIRONM 044 ENVIRONME ALL OTHER 4440 W.	ASTE MANA 5402 SOLID WASTE PROG 070	0 IN STATE TRAVEL 0 0 0%	0 0%	0 35 0% 0 0 0%	0 0% 1,050 0 0% 300
2015 010 44 ENVIRONM 044 ENVIRONMEN ALL OTHER 4440 W.	ASTE MANA 5402 SOLID WASTE PROG 073 ASTE MANA 5402 SOLID WASTE PROG 080	0 OUT OF STATE T 0 0 0 0%	265,701 249% 283,8 0 0%	829 661,565 233% 265,70 0 0 0%	01 249% 1,011,216 0 0% 100
	ASTE MANA 5402 SOLID WASTE PROG 101 ASTE MANA 5402 SOLID WASTE PROG 999	1 MEDICAL PAYMEI 0 0 0%	0 0%	0 0 0% 0 0 0%	0 0% 532 0 0% 0
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5492 RCRA HW PROGRAM 024	4 MAINT OTHER TH 0 0 0/0%	0 0%	0 00%	0 0% 150
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5492 RCRA HW PROGRAM 027	7 TRANSFERS TO [0 0 0/0%	0 0%	0 0 0%	0 0 0 0 18,935
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5492 RCRA HW PROGRAM 028 ASTE MANA 5492 RCRA HW PROGRAM 030	B TRANSFERS TO (0 0 0%	0 0%	0 00%	0 0% 13,651 0 0% 0
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5492 RCRA HW PROGRAM 039 ASTE MANA 5492 RCRA HW PROGRAM 049	9 TELECOMMUNICA 0 0 0%	0 0%	0 00%	0 0% 2,075 0 0% 124
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5492 RCRA HW PROGRAM 066	6 EMPLOYEE TRAIN 0 0 0%	0 0%	0 00%	0 0% 0
	ASTE MANA 5492 RCRA HW PROGRAM 070 ASTE MANA 5492 RCRA HW PROGRAM 080		73 61%	67 45 67% 0 0 0%	73 61% 100
	ASTE MANA 5492 RCRA HW PROGRAM 101 ASTE MANA 5492 RCRA HW PROGRAM 999		0 0%	0 00%	0 0% 564
2015 010 44 ENVIRONM 044 ENVIRONM ALL OTHER 4440 W.	ASTE MANA 5927 UST PROGRAM PPG 040 ASTE MANA 5927 UST PROGRAM PPG 041	0 INDIRECT COSTS 0 0 0%	0 0%	0 00%	0 0% 3,019
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 5927 UST PROGRAM PPG 042	2 ADDITIONAL FRIN 0 0 0%	0 0%	0 00%	0 0% 2,940
	ASTE MANA 5927 UST PROGRAM PPG 999 ASTE MANA 7603 RCRA HW PROGRAM 024	9 FCLG 0 0 0 0% 4 MAINT OTHER TH 0 0 0 0%	0 0%	0 0 0%	0 0% 0 42 0% 500
2015 010 44 ENVIRONM 044 ENVIRONM ENVIRONMENTALL OTHER 4440 W.	ASTE MANA 7603 RCRA HW PROGRAM 026 ASTE MANA 7603 RCRA HW PROGRAM 027	6 ORGANIZATIONA 0 0 0%	0 0%	0 00%	0 0% 1,500 0 0% 50,363
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 7603 RCRA HW PROGRAM 028	B TRANSFERS TO 0 0 0%	0 0%	0 0 0 0%	0 0% 13,651
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 7603 RCRA HW PROGRAM 030 ASTE MANA 7603 RCRA HW PROGRAM 039	9 TELECOMMUNICA 0 16 0%	250 0% 0 0%	0 16 0%	50 0% 3,000 0 0% 4,000
2015 [010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 7603 RCRA HW PROGRAM 040 ASTE MANA 7603 RCRA HW PROGRAM 041		0 0%	0 00%	0 0% 30,196 0 0% 587
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 7603 RCRA HW PROGRAM 042 ASTE MANA 7603 RCRA HW PROGRAM 049	2 ADDITIONAL FRIN 0 0 0%	0 0%	0 00%	0 0% 26,996 0 0% 124
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 7603 RCRA HW PROGRAM 057	7 BOOKS PERIODIQ 0 0 0%	0 0%	0 0 0%	0 0% 900
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 7603 RCRA HW PROGRAM 066 ASTE MANA 7603 RCRA HW PROGRAM 070	0 IN STATE TRAVEL 0 14 0%	0 0%	0 00%	0 0% 1,300 0 0% 3,400
	ASTE MANA 7603 RCRA HW PROGRAM 080 ASTE MANA 7603 RCRA HW PROGRAM 101		0 0%	0 00%	0 0% 2,650 0 0% 2,132
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 7603 RCRA HW PROGRAM 999 ASTE MANA 8717 SOLID WASTE DISPG 040	9 FCLG 0 0 0%	0 0%	0 0 00%	0 0% 0
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 8717 SOLID WASTE DISPO 041	1 AUDIT FUND SET 0 0 0/0%	0 0% 0 0%	0 00%	0 0% 0
	ASTE MANA 8717 SOLID WASTE DISPC 042 ASTE MANA 8717 SOLID WASTE DISPC 070	0 IN STATE TRAVEL 0 0 0%	0 0%	0 00%	0 0% 0
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 8717 SOLID WASTE DISPC 999 ASTE MANA 8893 MTBE SETTLEMENT 022	9 FCLG 0 0 0%	0 0% 358 0%	0 0 0%	0 0% 0 58 0% 4,301
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 8893 MTBE SETTLEMENT 024	4 MAINT OTHER TH 0 0 0%	35 0%	0 0 0%	35 0% 420
2015 010 44 ENVIRONM 044 ENVIRONMENTALL OTHER 4440 W.	ASTE MANA 8893 MTBE SETTLEMENT 027 ASTE MANA 8893 MTBE SETTLEMENT 028	B TRANSFERS TO 0 0 0%	6,179 0% 5,659 0%	0 0 0% 5,69	79 0% 74,146 59 0% 67,906
	ASTE MANA 8893 MTBE SETTLEMENT 030 ASTE MANA 8893 MTBE SETTLEMENT 037	0 EQUIPMENT NEW 0 0 0 0 0 0 0 0 0	0 0%	0 00%	0 0% 50,829 0 0% 17,407
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 8893 MTBE SETTLEMENT 038 ASTE MANA 8893 MTBE SETTLEMENT 039	B TECHNOLOGY-SQ 0 0 0%	0 0% 813 0%	0 0 0%	0 0% 0 13 0% 9,750
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 8893 MTBE SETTLEMENT 040	0 INDIRECT COSTS 0 0 0%	15,550 0%	0 0 0% 15,5	50 0% 186,605
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 8893 MTBE SETTLEMENT 042 ASTE MANA 8893 MTBE SETTLEMENT 045	5 PERSONNEL SER 0 0 0/0%	3,388 0% 0 0%	0 00%	38 0% 40,658 0 0% 0
	ASTE MANA 8893 MTBE SETTLEMENT 066 ASTE MANA 8893 MTBE SETTLEMENT 070	6 EMPLOYEE TRAIN 0 0 0 0% 0 IN STATE TRAVE 0 0 0 0%	0 0%	0 00%	0 0% 3,700 0 0% 4,464
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 8893 MTBE SETTLEMENT 101 ASTE MANA 8893 MTBE SETTLEMENT 102	1 MEDICAL PAYMEI 0 0 0%	563 0%	0 0 0% 5	63 0% 6,750
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4440 W.	ASTE MANA 8893 MTBE SETTLEMENT 300	0 REIMBURSEMEN 0 0 0%	402,083 0% 1,242,500 0%	0 0 0% 1,242,50	33 0% 4,825,000 00 0% 14,910,000
	ASTE MANA 8893 MTBE SETTLEMENT 999 DINNECTICUT 8678 CONNECTICUT RIVE 068		0 0%	0 00%	0 0% 0
2015 010 44 ENVIRONM 044 ENVIRONMENALL OTHER 4450 CC	DNNECTICU 8678 CONNECTICUT RIVE 999 RRA STIMUL 0844 BROWNFIELDS REV 070	9 FCLG 0 0 0%	0 0%	0 00%	0 0% 0
2015 010 44 ENVIRONM044 ENVIRONMEMALL OTHER 4499 AF	RRA STIMUL 0844 BROWNFIELDS REV 072	2 GRANTS FEDERA 60,000 0 0%	0 0% 60,0	000 0%	0 0% 0
	RRA STIMUL 0844 BROWNFIELDS REV 080 RRA STIMUL 0844 BROWNFIELDS REV 999	0 OUT OF STATE T 0 0 0 0%	0 0%	0 00%	0 0% 0
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4499 AF			000%	0 00%	0 0%
2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4499 AF 2015 010 44 ENVIRONM044 ENVIRONMENALL OTHER 4499 AF	RRA STIMUL 0845 ARRA - LEAKING UNI 040 RRA STIMUL 0845 ARRA - LEAKING UNI 041	0 INDIRECT COSTS 0 0 0%	0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0



2015	018	44	ENVIRONM 044	ENVIRONMENA	ALL OTHER 4410	REVOLVING L 4789	DWSRF LOANS 999	FCLG	0	0 0%	0 0)%	0 0 0%	0	0% 0
	018 018	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN A ENVIRONMEN A		REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(024 DWSRF LOAN MANA(026		0	0 0%	167 (0 00%	167	0% 2,000 0% 2,000
2015	018	44	ENVIRONM 044	ENVIRONMENA	ALL OTHER 4410	REVOLVING L(4790	DWSRF LOAN MANA(027	TRANSFERS TO D	0	0 0%	00	0%	0 00%	, and a	0% 192,863
	018	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENA ENVIRONMENA		REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(028 DWSRF LOAN MANA(030		0	0 0%	000	0%	0 00%	0	0% 44,366 0% 5,434
	018 018	44	ENVIRONM 044	ENVIRONMENA ENVIRONMENA		REVOLVING L(4790	DWSRF LOAN MANA(038	TECHNOLOGY-SC	0	0 0%	417 ()%	0 00%		0% 5,000
	018	44	ENVIRONM 044	ENVIRONMENA	ALL OTHER 4410	REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(039 DWSRF LOAN MANA(040	INDIRECT COSTS	0	0 0%	0 0	0%	0 00%		0% 5,500 0% 96,755
	018	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENA ENVIRONMENA		REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(042 DWSRF LOAN MANA(043		0	0 0%	0 0		0 0 0%		0% 113,370 0% 100
2015	018	44	ENVIRONM 044	ENVIRONMENA	ALL OTHER 4410	REVOLVING L(4790	DWSRF LOAN MANA 044	DEBT SERVICE O	0	0 0%	00)%	0 0 0%		0% 0
	018	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENA ENVIRONMENA		REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(049 DWSRF LOAN MANA(066		0	0 0%	000		0 00%	0	0% 12,085 0% 7,000
	018	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENA ENVIRONMENA		REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(067 DWSRF LOAN MANA(069		0	0 0%	7,500 0)%	0 0 0%	7,500	
2015	018	44	ENVIRONM 044	ENVIRONMENA	ALL OTHER 4410	REVOLVING L(4790	DWSRF LOAN MANA(070	IN STATE TRAVEL	0	0 0%	0 0		0 00%	250	0% 6,500
	018 018	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENA ENVIRONMENA		REVOLVING L(4790 REVOLVING L(4790	DWSRF LOAN MANA(073 DWSRF LOAN MANA(080		0	875 0% 0 0%	0 0		0 875 0%	0	0% 248,000 0% 4.530
2015	018	44	ENVIRONM 044	ENVIRONMENA	ALL OTHER 4410	REVOLVING L(4790	DWSRF LOAN MANA 102	CONTRACTS FOR	0	2,500 0%	00	0%	0 2,500 0%	0	0% 247,131
	018	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMEN A ENVIRONMEN A		REVOLVING L04790 REVOLVING L04790	DWSRF LOAN MANA(301 DWSRF LOAN MANA(999	FCLG	0	0 0%	000	1%	0 00%	0	0% 0
	018 018	44	ENVIRONM 044 ENVIRONM 044	ENVIRONMENA ENVIRONMENA		REVOLVING L(4791 REVOLVING L(4791	DWSRF LOAN REPAY301 DWSRF LOAN REPAY999		0	497,488 0% 0 0%	0 0		0 497,488 0%	0	0% 21,088,437
2015	010	44	ENVIRONM 044	ENVIRONMENA	ALL OTHER	ITEVOEVING EN 4731	CATEGORY TOTALS	TOLG	5,363,532	13,604,776 254%	8,768,435	5,363,53			
2015	010	44	ENVIRONM 044 ENVIRONM 062		AGENCY TOTALS FULL TIME PERSO 6223	PLUMBERS BQ4070	PLUMBERS BOARD 010	PERSONAL SERV	8,264,201	16,511,390 200% 0 0%	12,325,214		1 16,511,390 2009 0 0 0%		134% 313,062,371 0% 0
2015		44	ENVIRONM 062	PLUMBERS BF	ULL TIME PERSONNEL TO	ALS	CATEGORY TOTALS		0	0 0%	0 0)%	0 00%	C	0% 0
2015	010	44	ENVIRONM 062	PLUMBERS B P	PART TIME TEMP PERSONN		PLUMBERS BOARD 050 CATEGORY TOTALS		0	0 0%	0 0		0 00%		0% 0
	010	44	ENVIRONM 062 ENVIRONM 062		BENEFITS TOTAL 6223 BENEFITS TOTAL 6223	PLUMBERS BQ 4070 PLUMBERS BQ 7999	PLUMBERS BOARD 060 DEFAULT ACCOUNT 060		0	0 0%	0 0		0 00%		0% 0
	010	44	ENVIRONM 062	PLUMBERS B B	BENEFITS TOTAL 9998	ACTIVITY ACC 9750	ACTIVITY ACCT AGY 060		0	0 0%	000	0%	0 0 0%	C	0% 0
2015	010	44 44	ENVIRONM 062 ENVIRONM 062		BENEFITS TOTALS CURRENT EXPEN 6223	PLUMBERS BC0006	UNRESTRICTED INC(020	CURRENT EXPEN	0	0 0%	0 0		0 00%		0% 0
	010 010	44 44	ENVIRONM 062 ENVIRONM 062	PLUMBERS BC	CURRENT EXPENS6223 CURRENT EXPENS9998	PLUMBERS BC 4070 ACTIVITY ACC 9750	PLUMBERS BOARD 020 ACTIVITY ACCT AGY 020	CURRENT EXPEN	0	0 0%	0 0		0 00%	0	0% 0 0% 0
2015		44	ENVIRONM 062	PLUMBERS BC	CURRENT EXPENSE TOTAL	S	CATEGORY TOTALS		0	0 0%	00	0%	0 00%	C	0% 0
	010	44	ENVIRONM 062 ENVIRONM 062	PLUMBERS B A		PLUMBERS BQ4070 PLUMBERS BQ4070	PLUMBERS BOARD 022 PLUMBERS BOARD 026	ORGANIZATIONA	0	0 0%	0 0	1% 1%	0 00%		0% 0
2015	010 010	44	ENVIRONM 062	PLUMBERS BA	ALL OTHER 6223	PLUMBERS BC4070 PLUMBERS BC4070	PLUMBERS BOARD 027 PLUMBERS BOARD 028	TRANSFERS TO D	0	0 0%	000	1%	0 00%		0% 0
2015	010	44	ENVIRONM 062 ENVIRONM 062	PLUMBERS BA	ALL OTHER 6223	PLUMBERS BC 4070	PLUMBERS BOARD 029	INTRA-AGENCY T	0	0 0%	0 0)%	0 00%		0% 0
	010 010	44		PLUMBERS BA		PLUMBERS BQ4070 PLUMBERS BQ4070	PLUMBERS BOARD 030 PLUMBERS BOARD 035		0	0 0%	0 0	0%	0 0 0%		0% 0
2015	010	44	ENVIRONM 062	PLUMBERS B A	ALL OTHER 6223	PLUMBERS BC 4070	PLUMBERS BOARD 037	TECHNOLOGY-HA	0	0 0%	0 0)%	0 0 0%	C	0% 0
2015	010 010	44	ENVIRONM 062	PLUMBERS BA	ALL OTHER 6223	PLUMBERS BQ4070 PLUMBERS BQ4070	PLUMBERS BOARD 057 PLUMBERS BOARD 065	BOARD EXPENSE	0	0 0%	0 0	0%	0 00%	0	0% 0
	010 010	44	ENVIRONM 062 ENVIRONM 062	PLUMBERS B A		PLUMBERS BQ4070 PLUMBERS BQ4070	PLUMBERS BOARD 070 PLUMBERS BOARD 999		0	0 0%	0 0		0 00%		0% 0
2015	010	44	ENVIRONM 062	PLUMBERS B A	ALL OTHER	I COMBETTO BO 4070	CATEGORY TOTALS	TOLG	0	0 0%	00)%	0 00%		0% 0
2015 2015		44			AGENCY TOTALS DEPT FULL TIME TOTALS				1,807,093	0 0% 1,818,728 101%	2,110,362 8		0 0 0% 3 1,818,728 1019		86% 33,030,616
2015		44	ENVIRONMENTAL SER	RV DEPT OF D	DEPT PART TIME TEMP TOT DEPT OVERTIME TOTALS	ALS			97,957 29,844	93,989 96%	153,165	61% 97,95	7 93,989 96%	153,165	61% 2,127,863
2015		44	ENVIRONMENTAL SER	RV DEPT OF D	DEPT BENEFITS TOTALS				911,253	21,856 73% 879,772 97%	34,962 (1,170,920 7	75% 911,25	3 879,772 97%	34,962 1,170,920	75% 18,549,587
2015 2015		44			DEPT CONSULTANTS TOTA DEPT CURRENT EXPENSE T				16,825 37.697	43,660 259% 48,610 129%	31,465 1 55,906 8				
2015		44	ENVIRONMENTAL SER	RV DEPT OF D	DEPT ALL OTHER TOTALS				5,363,532	13,604,776 254%	8,768,435	55% 5,363,53	2 13,604,776 2549	% 8,768,435	155% 255,514,382
2015	010	46		CORRECTION	ULL TIME PERSO 4600	OFFICE OF TH0903	VICTIM SERVICES AF059		8,264,201 0	16,511,390 200% 0 0%	12,325,214)%	0 00%	C	0% 0
	010 010	46 46	CORRECTI 046 CORRECTI 046		ULL TIME PERSO 4600 ULL TIME PERSO 4600	OFFICE OF TH 5928 OFFICE OF TH 5928	BUSINESS INFORMA 010 BUSINESS INFORMA 017		5,351	7,838 146% 0 0%	5,785 1		1 7,838 1469 0 0 0%		135% 143,136 0% 0
2015	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4600	OFFICE OF TH 7101	COMMISSIONER'S OF 010	PERSONAL SERV	24,132	25,818 107%	26,361	98% 24,13	2 25,818 1079	% 26,361	98% 369,387
	010	46	CORRECTI 046 CORRECTI 046		ULL TIME PERSO 4600	OFFICE OF TH 7101 OFFICE OF TH 7101	COMMISSIONER'S OF 011 COMMISSIONER'S OF 012		8,936 8,045	9,070 101% 8,591 107%	9,232 9				98% 121,674 107% 111,043
	010	46 46	CORRECTI 046 CORRECTI 046		ULL TIME PERSO 4600 ULL TIME PERSO 4600	OFFICE OF TH 7101 OFFICE OF TH 7101	COMMISSIONER'S OF 017 COMMISSIONER'S OF 019	FT EMPLOYEES S	. 0	0 0%	0 0	0%	0 00%		0% 0
2015	010 010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4600	OFFICE OF TH 7170	PAROLE BOARD 010	PERSONAL SERV	8,248	8,616 104%	0 (8,828 s	98% 8,24		% 8,828	
	010	46	CORRECTI 046 CORRECTI 046		ULL TIME PERSO 4600	OFFICE OF TH 7170 OFFICE OF TH 7170	PAROLE BOARD 011 PAROLE BOARD 017	PERSONAL SERV FT EMPLOYEES S	4,970	5,045 102%	5,109 5		0 5,045 1029	% 5,109	99% 68,576
	010 010	46 46			FULL TIME PERSO 4600 FULL TIME PERSO 4600	OFFICE OF TH 8301	HUMAN RESOURCES010 HUMAN RESOURCES017		30,630	34,280 112%	28,739	119% 30,63	0 34,280 1129		119% 431,657
	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4605	CORRECTION 6051	SECOND CHANCE A(059	TEMP FULL TIME	0	0 0%	0 0		0 00%		0% 0
	010	46	CORRECTI 046 CORRECTI 046		ULL TIME PERSO 4605 ULL TIME PERSO 4605	CORRECTION 8332 CORRECTION 8333	MANCHESTER DOME 059 PRISON RAPE ELIMIN 010	PERSONAL SERV	0	0 0%	0 0		0 00%		0% 0
2015	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4605	CORRECTION 8333	PRISON RAPE ELIMIN059	TEMP FULL TIME	0	0 0%	0 0)%	0 00%		0% 0
2015	010 010	46 46	CORRECTI 046 CORRECTI 046	CORRECTION	FULL TIME PERSO 4605 FULL TIME PERSO 4605	CORRECTION 8334 CORRECTION 8334	FATHERHOOD GRAN 059		0	0 0%	0 0)%	0 00%	0	0% 0
	010 010	46 46	CORRECTI 046 CORRECTI 046		FULL TIME PERSO 4605 FULL TIME PERSO 4605	CORRECTION 8338 CORRECTION 8338	VICTIMS SERVICES (010 VICTIMS SERVICES (011		6,926	7,236 104% 0 0%	7,918 9		6 7,236 1049 0 0.0%	% 7,918 C	91% 105,755 0% 0
2015	010	46	CORRECTI 046	CORRECTIONS	ULL TIME PERSO 4605	CORRECTION 8338	VICTIMS SERVICES (017	FT EMPLOYEES S	0	0 0%	0 0)%	0 00%	, and a	0% 0
2015	010 010	46 46	CORRECTI 046 CORRECTI 046	CORRECTION	FULL TIME PERSO 4605 FULL TIME PERSO 4610	DIVISION OF A 8300	SEXUAL ASSAULT PF010 FINANCIAL SERVICE 010	PERSONAL SERV	41,301	0 0% 41,941 102%	0 (C 44,922 S	33% 41,30		% 44,922	
	010 010	46 46	CORRECTI 046 CORRECTI 046		ULL TIME PERSO 4610 ULL TIME PERSO 4610	DIVISION OF A8300 DIVISION OF A8300	FINANCIAL SERVICE 011 FINANCIAL SERVICE 017	PERSONAL SERV	6,970	7,074 101% 0 0%	7,199 9	98% 6,97		% 7,199	
2015	010	46	CORRECTI 046 CORRECTI 046	CORRECTION	ULL TIME PERSO 4615 ULL TIME PERSO 4615	SECURITY & T7141	CLASSIFICATIONS 010 CLASSIFICATIONS 017	PERSONAL SERV	28,444	25,066 88%	30,424 8	32% 28,44	4 25,066 88%	30,424	82% 387,612
2015	010 010	46 46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4615	SECURITY & T 7141	CLASSIFICATIONS 019	HOLIDAY PAY	0	0 0%	88 0	0%	0 00%	88	0% 0 1,055
	010 010	46 46			FULL TIME PERSO 4615	SECURITY & T 8233	OFFENDER RECORD 010	PERSONAL SERV	12,606	12,339 98%	13,106 9		6 12,339 98% 0 0 0%		94% 176,602 0% 0
2015	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4615	SECURITY & T 8360	SECURITY & TRAININ010	PERSONAL SERV	23,268	19,743 85%	24,757 8	30% 23,26	8 19,743 85%	24,757	80% 333,719
2015	010 010	46 46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4615 ULL TIME PERSO 4615	SECURITY & T 8360 SECURITY & T 8360	SECURITY & TRAININ 011 SECURITY & TRAININ 017	FT EMPLOYEES S	5,937 0	6,375 107% 0 0%	00)%	7 6,375 1079 0 0 0%	5,896	108% 80,838 0% 0
	010 010	46 46	CORRECTI 046 CORRECTI 046	CORRECTIONS	ULL TIME PERSO 4615 ULL TIME PERSO 4620	SECURITY & T 8360 PRISON INDUS 5716	SECURITY & TRAININ 019 AGRICULTURE 010	HOLIDAY PAY	0	0 0%	0 0	0%	0 00%	0	0% 6,708 0% 0
2015	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4620	PRISON INDUS5730	PRISON INDUSTRIES 010	PERSONAL SERV	0	0 0%	000	0%	0 0%	C	0% 0
2015	010 010	46 46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4620 FULL TIME PERSO 4620	PRISON INDUS5731 PRISON INDUS5731	CORRECTIONAL IND 010 CORRECTIONAL IND 017	FT EMPLOYEES S	71,684 0	55,730 78% 0 0%	88,095 e	0%	4 55,730 78% 0 0 0%		63% 967,691 0% 0
	010 010	46 46	CORRECTI 046 CORRECTI 046	CORRECTIONS	ULL TIME PERSO 4620 ULL TIME PERSO 4620	PRISON INDUS5731 PRISON INDUS5731	CORRECTIONAL IND 019 CORRECTIONAL IND 059		0	0 0% 0 0%	0 0	1%	0 00%	0	0% 95
2015	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4625	PROFESSION/5929	PROFESSIONAL STA 010	PERSONAL SERV	48,810	35,370 72%	67,831 5	52% 48,81			
	010 010	46 46	CORRECTI 046	CORRECTION	FULL TIME PERSO 4625 FULL TIME PERSO 4625	PROFESSION 5929 PROFESSION 5929	PROFESSIONAL STA 011 PROFESSIONAL STA 017	FT EMPLOYEES S	5,818 0	6,229 107% 0 0%	5,790 1		8 6,229 1079 0 0 0%		108% 79,217 0% 0
	010 010	46 46	CORRECTI 046	CORRECTIONS	ULL TIME PERSO 4625 ULL TIME PERSO 4630	PROFESSION 5929 STATE PRISO 7103	PROFESSIONAL STA 019 NHSP/M - KITCHEN 010	HOLIDAY PAY	0 26,261	209 0% 31,777 121%	0 (31,225)	0%	0 209 0% 1 31,777 1219	% 31 33E	0% 2,086 102% 452,879
2015	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4630	STATE PRISOI 7103	NHSP/M - KITCHEN 017	FT EMPLOYEES S	0	0 0%	00)%	0 00%		0% 0
	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4630 ULL TIME PERSO 4630	STATE PRISO 7103 STATE PRISO 7108	NHSP/M - KITCHEN 019 NHSP/M - WAREHOU 010	PERSONAL SERV	1,465 13,366	2,087 142% 8,840 66%	2,029 1				103% 20,379 68% 184,618
2015	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4630 ULL TIME PERSO 4630	STATE PRISOI 7108	NHSP/M - WAREHOU 017	FT EMPLOYEES S	0	0 0%	00	0%	0 0 0%		0% 0
2015	010 010	46 46	CORRECTI 046	CORRECTIONS	ULL TIME PERSO 4630	STATE PRISOI 7113	NHSP/M - WAREHOU 019 NHSP/M - ADMINISTR 010	PERSONAL SERV	0 3,012	0 0% 3,057 101%	3,128 S	98% 3,01	0 0 0% 2 3,057 1019	% 3,128	98% 95 98% 42,212
	010	46	CORRECTI 046 CORRECTI 046		ULL TIME PERSO 4630 ULL TIME PERSO 4630	STATE PRISOF7113 STATE PRISOF7113	NHSP/M - ADMINISTR 011 NHSP/M - ADMINISTR 017		8,028	8,148 101% 0 0%	8,289 S		8 8,148 1019 0 0 0%		98% 111,108 0% 0
2015	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4630	STATE PRISOI 7113	NHSP/M - ADMINISTR019	HOLIDAY PAY	0	0 0%		0%	0 00%		0% 0
2015	010 010	46 46	CORRECTI 046	CORRECTION	FULL TIME PERSO 4630 FULL TIME PERSO 4630	STATE PRISOI 7120	NHSP/M - SECURITY 017	FT EMPLOYEES S	773,354 0	749,165 97% 0 0%	769,143 S)%	0 0%		0% 0
2015	010 010	46 46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4630 ULL TIME PERSO 4630	STATE PRISOI 7120 STATE PRISOI 7140	NHSP/M - SECURITY 019 NHSP/M - MAINTENAI010	HOLIDAY PAY	51,020 43,557	41,004 80% 42,811 98%	53,708 7 43,531 9	76% 51,02		53,708 43,531	
	010	46	CORRECTI 046	CORRECTION	ULL TIME PERSO 4630	STATE PRISOI 7140	NHSP/M - MAINTENAL017	FT EMPLOYEES S	0	0 0%	0 ()%	0 0 0%	C	0% 0
	010	46	CORRECTI 046	CORRECTIONS	ULL TIME PERSO 4630	STATE PRISOI 7140	NHSP/M - MAINTENAI019	HOLIDAY PAY	506	1,006 199%	513	196% 50	6 1,006 1999	% 513	196% 6,934

	CORRECTI 046	CORRECTION FULL TIME PERSO 4630	STATE PRISO 7875	NHSP/M - LAUNDRY 010 PERSONAL SERV	6,834	6,934 101%	7,048 98%	6,834 6,93	4 101% 7,048 98%	94,546
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4630 CORRECTION FULL TIME PERSO 4630	STATE PRISO 7875 STATE PRISO 7875	NHSP/M - LAUNDRY 017 FT EMPLOYEES S NHSP/M - LAUNDRY 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 0 0%	401
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4630 CORRECTION FULL TIME PERSO 4630	STATE PRISO 8230 STATE PRISO 8230	NHSP/M - CHAPLAIN(010 PERSONAL SERV NHSP/M - CHAPLAIN(019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4640	DIVISION OF F8302 DIVISION OF F8302	DISTRICT OFFICES 010 PERSONAL SERV	361,203	332,599 92%	400,798 83%	361,203 332,59		5,052,115
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4640 CORRECTION FULL TIME PERSO 4640	DIVISION OF F8302	DISTRICT OFFICES 011 PERSONAL SERV DISTRICT OFFICES 017 FT EMPLOYEES S	6,970 0	7,074 101% 0 0%	7,197 98% 0 0%		4 101% 7,197 98% 0 0% 0 0%	96,099 0
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4640 CORRECTION FULL TIME PERSO 4645	DIVISION OF F8302 COMMUNITY 05172	DISTRICT OFFICES 019 HOLIDAY PAY SHEA FARM 010 PERSONAL SERV	52,720	0 0% 28,134 53%	0 0% 52,567 54%	0 52,720 28,13	0 0% 0 0% 4 53% 52,567 54%	606 441,589
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4645	COMMUNITY 05172 COMMUNITY 05172	SHEA FARM 017 FT EMPLOYEES S SHEA FARM 019 HOLIDAY PAY	0 2,224	0 0% 1,425 64%	0 0% 1,801 79%	0 2,224 1,42	0 0% 0 0% 5 64% 1,801 79%	14,077
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4645	COMMUNITY 06043	COMMUNITY CORRE 010 PERSONAL SERV	53,920 6,970	36,058 67%	78,711 46%	53,920 36,05	B 67% 78,711 46%	816,795
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4645	COMMUNITY C6043	COMMUNITY CORRE 012 PERSONAL SERV	0,970	7,074 101% 0 0%	7,200 98% 0 0%	6,970 7,07 0	4 101% 7,200 98% D 0% 0 0%	94,899
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4645	COMMUNITY (6043 COMMUNITY (6043	COMMUNITY CORRE 013 PERSONAL SERV COMMUNITY CORRE 014 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4645	COMMUNITY 06043 COMMUNITY 06043	COMMUNITY CORRE 015 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4645	COMMUNITY 06043 COMMUNITY 07106	COMMUNITY CORRE 017 FT EMPLOYEES S NHSP/M - MINIMUM S 010 PERSONAL SERV	0 46,526	0 0% 49,675 107%	0 0% 39,397 126%	0 46,526 49,67	0 0% 0 0% 5 107% 39,397 126%	0 544,779
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4645	COMMUNITY 07106	NHSP/M - MINIMUM S 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4645	COMMUNITY 07106 COMMUNITY 07107	NHSP/M - MINIMUM S 019 HOLIDAY PAY NORTH END HOUSE 010 PERSONAL SERV	2,930 24,532	2,558 87% 29,522 120%	2,156 119% 23,986 123%		8 87% 2,156 119% 2 120% 23,986 123%	19,988 352,954
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4645	COMMUNITY 07107	NORTH END HOUSE 017 FT EMPLOYEES S NORTH END HOUSE 019 HOLIDAY PAY	1.453	0 0%	0 0%		0 0% 0 0% 7 84% 1.121 108%	9,496
	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4645	COMMUNITY 07874 COMMUNITY 07874	CALUMET HOUSE 010 PERSONAL SERV CALUMET HOUSE 017 FT EMPLOYEES S	33,691	27,995 83% 0 0%	36,222 77%	33,691 27,99	5 83% 36,222 77%	510,142
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4645	COMMUNITY C7874	CALUMET HOUSE 019 HOLIDAY PAY	3,336	1,366 41%	3,116 44%	3,336 1,36	6 41% 3,116 44%	19,390
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4645 CORRECTION FULL TIME PERSO 4650	COMMUNITY 08305 MEDICAL AND 5833	COMM CORRECTION 010 PERSONAL SERV SECURE PSYCHIATR 010 PERSONAL SERV	123,208	0 0% 130,674 106%	0 0% 131,278 100%	0 123,208 130,67	010% 010% 4 106% 131,278 100%	1,756,850
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4650 CORRECTION FULL TIME PERSO 4650	MEDICAL AND 5833 MEDICAL AND 5833	SECURE PSYCHIATR 012 PERSONAL SERV SECURE PSYCHIATR 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4650 CORRECTION FULL TIME PERSO 4650	MEDICAL AND 5833 MEDICAL AND 8231	SECURE PSYCHIATR 019 HOLIDAY PAY MENTAL HEALTH 010 PERSONAL SERV	6,020 55,529	5,544 92% 50,129 90%	7,160 77% 54,562 92%		4 92% 7,160 77% 9 90% 54,562 92%	66,259 798,111
	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4650 CORRECTION FULL TIME PERSO 4650	MEDICAL AND 8231 MEDICAL AND 8231	MENTAL HEALTH 011 PERSONAL SERV MENTAL HEALTH 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4650	MEDICAL AND 8231	MENTAL HEALTH 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4650 CORRECTION FULL TIME PERSO 4650	MEDICAL AND 8234 MEDICAL AND 8234	MEDICAL-DENTAL 010 PERSONAL SERV MEDICAL-DENTAL 011 PERSONAL SERV	210,080	223,041 106% 0 0%	239,162 93% 0 0%	210,080 223,04 0	0 0% 0 0%	3,404,959
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4650 CORRECTION FULL TIME PERSO 4650	MEDICAL AND 8234 MEDICAL AND 8234	MEDICAL-DENTAL 012 PERSONAL SERV MEDICAL-DENTAL 017 FT EMPLOYEES S	7,592 0	7,705 101% 0 0%	7,842 98% 0 0%	0	5 101% 7,842 98% 0 0% 0 0%	103,666
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4650 CORRECTION FULL TIME PERSO 4650	MEDICAL AND 8234 MEDICAL AND 8235	MEDICAL-DENTAL 019 HOLIDAY PAY RESIDENTIAL TREAT 010 PERSONAL SERV	5,078 114,079	5,462 108% 96,891 85%	4,888 112% 119,090 81%	5,078 5,46 114,079 96,89	2 108% 4,888 112% 1 85% 119,090 81%	57,863 1,271,085
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4650 CORRECTION FULL TIME PERSO 4650	MEDICAL AND 8235 MEDICAL AND 8235	RESIDENTIAL TREAT 017 FT EMPLOYEES S RESIDENTIAL TREAT 019 HOLIDAY PAY	0 4.345	0 0% 3.166 73%	0 0% 5,932 53%	0	0 0% 0 0% 6 73% 5,932 53%	0 45,902
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4650	MEDICAL AND 8236	PHARMACY 010 PERSONAL SERV	40,044	40,742 102%	41,605 98%		2 102% 41,605 98%	550,419
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4650 CORRECTION FULL TIME PERSO 4650	MEDICAL AND 8236 MEDICAL AND 8236	PHARMACY 019 HOLIDAY PAY	865	0 0% 880 102%	0 0% 1,025 86%		0 0% 0 0% 0 102% 1,025 86%	10,042
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4660 CORRECTION FULL TIME PERSO 4660	STATE PRISO 7111 STATE PRISO 7111	NHSP/W - PRISON F(010 PERSONAL SERV NHSP/W - PRISON F(011 PERSONAL SERV	79,175 6,455	85,834 108% 6,552 101%	97,070 88% 6,666 98%		4 108% 97,070 88% 2 101% 6,666 98%	1,288,990 89,093
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4660 CORRECTION FULL TIME PERSO 4660	STATE PRISO 7111 STATE PRISO 7111	NHSP/W - PRISON F(017 FT EMPLOYEES S NHSP/W - PRISON F(019 HOLIDAY PAY	0 4,209	0 0% 3,177 75%	0 0% 5,950 53%		0 0% 0 0% 7 75% 5,950 53%	0 43,457
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4670 CORRECTION FULL TIME PERSO 4670	LAKES REGIO 8238 LAKES REGIO 8238	LAKES REGION FACILO10 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	D 0% 0 0% D 0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4670 CORRECTION FULL TIME PERSO 4680	LAKES REGIO 8238 BERLIN PRISO 8250	LAKES REGION FACIO19 HOLIDAY PAY BERLIN PRISON (NCF010 PERSONAL SERV	0 393,701	0 0% 416,392 106%	0 0% 439,168 95%	0 393,701 416,39	0 0% 0 0% 2 106% 439,168 95%	0 5.884.913
2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4680	BERLIN PRISO 8250	BERLIN PRISON (NCF011 PERSONAL SERV	7,216	7,705 107%	7,787 99%	7,216 7,70	2 106% 439,188 95% 5 107% 7,787 99%	5,884,913
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION FULL TIME PERSO 4680 CORRECTION FULL TIME PERSO 4680	BERLIN PRISO 8250 BERLIN PRISO 8250	BERLIN PRISON (NCF017 FT EMPLOYEES S BERLIN PRISON (NCF019 HOLIDAY PAY	19,016	0 0% 16,881 89%	0 0% 20,836 81%	0 19,016 16,88	0 0% 0 0% 1 89% 20,836 81%	190,167
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4690 CORRECTION FULL TIME PERSO 4690	INSTITUTIONA 0808 INSTITUTIONA 0808	CANTEEN OPERATIO 010 PERSONAL SERVICANTEEN OPERATIO 017 FT EMPLOYEES S	0	19,064 0%	0 0%	0 19,06	4 0% 0 0% 0 0% 0 0%	265,086
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4690 CORRECTION FULL TIME PERSO 4690	INSTITUTIONA 0808	CANTEEN OPERATIO 019 HOLIDAY PAY CANTEEN OPERATIO 059 TEMP FULL TIME	445 18.612	273 61% 0 0%	451 60% 0 0%	445 27 18.612	3 61% 451 60% 0.0% 0.0%	554
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONFULL TIME PERSO 4690 CORRECTIONFULL TIME PERSO 4690	INSTITUTIONA 8232 INSTITUTIONA 8232	PROGRAMS 010 PERSONAL SERV PROGRAMS 017 FT EMPLOYEES S	266,655	263,717 99% 0 0%	313,170 84% 0 0%	266,655 263,71	7 99% 313,170 84%	3,726,819
2015 010 46 2015 46	CORRECTI 046	CORRECTION FULL TIME PERSO 4690 CORRECTION FULL TIME PERSONNEL TO	INSTITUTIONA 8232	PROGRAMS 019 HOLIDAY PAY	3,228,274	0 0% 3,119,924 97%	0 0% 3,477,630 90%	0 3,228,274 3,119,92	0 0% 0 0% 4 97% 3,477,630 90%	2,800 44,597,985
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION PART TIME TEMP (4600 CORRECTION PART TIME TEMP (4600	OFFICE OF TH 7101 OFFICE OF TH 7170	COMMISSIONER'S OF 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION PART TIME TEMP (4600	OFFICE OF TH 8301	HUMAN RESOURCES 050 PERSONAL SERV	3,835 1,829	3,706 97% 1,837 100%	6,081 61% 2,073 89%	1,829 1,83	7 100% 2,073 89%	58,617 28,088
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION PART TIME TEMP 4600 CORRECTION PART TIME TEMP 4605	OFFICE OF TH 8303 CORRECTION 3318	FIELD SVCS - RESTIT 050 PERSONAL SERV SAVIN PROGRAM 050 PERSONAL SERV	4,067 0	1,623 40% 0 0%	0 0%	0	3 40% 0 0% 0 0% 0 0%	3,232
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION PART TIME TEMP 4605	CORRECTION 5962 CORRECTION 6051	ADULT BASIC ED GR 050 PERSONAL SERV SECOND CHANCE A 050 PERSONAL SERV	3,004	1,315 44% 0 0%	5,894 22% 0 0%	0	5,44% 5,894 22% 0 0% 0 0%	55,440
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION PART TIME TEMP (4610 CORRECTION PART TIME TEMP (4615	DIVISION OF A8300 SECURITY & T 8360	FINANCIAL SERVICES 050 PERSONAL SERV SECURITY & TRAININ 050 PERSONAL SERV	5,162 2,074	5,495 106% 1,615 78%	8,846 62% 2,159 75%	5,162 5,49	5 106% 8,846 62% 5 78% 2,159 75%	62,547 24,741
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION PART TIME TEMP 4620	PRISON INDUS5731 PROFESSION 5929	CORRECTIONAL IND 050 PERSONAL SERV PROFESSIONAL STA 050 PERSONAL SERV	0	0 0% 3,675 0%	83 0% 0 0%	0 3,67	0 0% 83 0%	1,000
2015 010 46 2015 010 46	CORRECTIO46	CORRECTION PART TIME TEMP (4630 CORRECTION PART TIME TEMP (4630	STATE PRISO 7108	NHSP/M - ADMINISTROSO PERSONAL SERV	1,232	1,433 0% 1.412 115%	0 0%	0 1,43		21,326 32,636
2015 010 46	CORRECTI 046	CORRECTION PART TIME TEMP (4630	STATE PRISO 7120	NHSP/M - SECURITY 050 PERSONAL SERV	1,834	3,768 205%	1,953 193%	1,834 3,76	B 205% 1,953 193%	25,250
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION PART TIME TEMP 4630 CORRECTION PART TIME TEMP 4640	DIVISION OF F8302	NHSP/M - MAINTENA(050 PERSONAL SERV DISTRICT OFFICES 050 PERSONAL SERV	1,234 0	0 0%	3,306 0% 0 0%	1,234	0 0% 3,306 0% 0 0% 0 0%	24,353
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION PART TIME TEMP 4645	COMMUNITY 05172 COMMUNITY 06043	SHEA FARM 050 PERSONAL SERV COMMUNITY CORRE 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	23,412
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION PART TIME TEMP 4645 CORRECTION PART TIME TEMP 4650	COMMUNITY 07107 MEDICAL AND 8234	NORTH END HOUSE 050 PERSONAL SERV MEDICAL-DENTAL 050 PERSONAL SERV	1,266 6,841	0 0% 0 0%	75 0% 10,953 0%	1,266 6,841	0 0% 75 0% 0 0% 10,953 0%	897 87,916
	CORRECTI 046 CORRECTI 046	CORRECTION PART TIME TEMP (4650 CORRECTION PART TIME TEMP (4660	MEDICAL AND 8235 STATE PRISO 7111	RESIDENTIAL TREAT 050 PERSONAL SERV NHSP/W - PRISON F(050 PERSONAL SERV	0 3,103	0 0% 3,557 115%	0 0% 2,925 122%	0	0 0% 0 0% 7 115% 2,925 122%	0 35,611
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION PART TIME TEMP (4670	LAKES REGIO 8238 BERLIN PRISO 8250	LAKES REGION FACILOSO PERSONAL SERV BERLIN PRISON (NCF050 PERSONAL SERV	0 2.727	0 0%	0 0%		0 0% 0 0% 7 94% 2,950 87%	0 35,645
2015 010 46	CORRECTI 046	CORRECTION PART TIME TEMP (4690	INSTITUTIONA 8232	PROGRAMS 050 PERSONAL SERV	821	0 0%	1,930 0%	821	0 0% 1,930 0%	14,946
	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TEMP PERSON CORRECTION OVERTIME TOTAL 4600	OFFICE OF TH 7101	CATEGORY TOTALS COMMISSIONER'S OF 018 OVERTIME	39,028 0	32,011 82% 0 0%	51,445 62% 0 0%	39,028 32,01 0	1 82% 51,445 62% 0 0% 0 0%	535,658 0
	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4600 CORRECTION OVERTIME TOTAL 4600	OFFICE OF TH 8301 OFFICE OF TH 8304	HUMAN RESOURCES018 OVERTIME DFS HOLDING ACCO 018 OVERTIME	0	0 0%	132 0% 0 0%	0	0 0% 132 0% 0 0% 0 0%	1,582
	CORRECTI 046 CORRECTI 046	CORRECTIONOVERTIME TOTAL 4605 CORRECTIONOVERTIME TOTAL 4605	CORRECTION 6051 CORRECTION 7020	SECOND CHANCE A(018 OVERTIME CHILD SEXUAL PRED 018 OVERTIME	0	0 0% 0 0%	0 0% 1,337 0%	0	0 0% 0 0% 0 0% 1,337 0%	0 16,044
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONOVERTIME TOTAL 4605 CORRECTIONOVERTIME TOTAL 4605	CORRECTION 8036 CORRECTION 8333	SAFE STREETS TASK018 OVERTIME PRISON RAPE ELIMIN018 OVERTIME	1,827	1,887 103% 0 0%	751 251% 0 0%	1,827 1,88	7 103% 751 251%	14,126
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4605	CORRECTION 8344	SCAAP 018 OVERTIME	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTION OVERTIME TOTAL 4610 CORRECTION OVERTIME TOTAL 4615	DIVISION OF A8300 SECURITY & T 7141	FINANCIAL SERVICE(018 OVERTIME CLASSIFICATIONS 018 OVERTIME	887 0	576 65% 0 0%	1,155 50% 24 0% 0 0%	887 57 0	6 65% 1,155 50% 0 0% 24 0%	8,098 293
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4615 CORRECTION OVERTIME TOTAL 4615	SECURITY & T 8233 SECURITY & T 8360	OFFENDER RECORD 018 OVERTIME SECURITY & TRAININ 018 OVERTIME	0 5,908	0 0% 10,581 179%	0 0% 833 1,271%	0 5,908 10,58	0 0% 0 0% 1 179% 833 1,271%	2,555 15,627
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4620 CORRECTION OVERTIME TOTAL 4620	PRISON INDUS5716 PRISON INDUS5730	AGRICULTURE 018 OVERTIME PRISON INDUSTRIES 018 OVERTIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4620 CORRECTION OVERTIME TOTAL 4625	PRISON INDUS5731 PROFESSION 5929	CORRECTIONAL INDI018 OVERTIME PROFESSIONAL STA 018 OVERTIME	0 2,835	460 0% 1,880 66%	0 0% 2,741 69%	0 46	0 0% 0 0% 0 66% 2,741 69%	95 22,631
2015 010 46	CORRECTI 046	CORRECTIONOVERTIME TOTAL 4630	STATE PRISO 7103 STATE PRISO 7108	NHSP/M - KITCHEN 018 OVERTIME	4,565	2,547 56%	352 723%		0160% 2,741 69% 352 723% 360 27 27 28 28 28 28 28 28 28 28 28 28 28 28 28	4,103
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4630 CORRECTION OVERTIME TOTAL 4630	STATE PRISO 7113	NHSP/M - WAREHOU 018 OVERTIME NHSP/M - ADMINISTR 018 OVERTIME	0	0 0% 0 0%	33 0% 26 0%	0	0 0% 26 0%	397 314
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4630 CORRECTION OVERTIME TOTAL 4630	STATE PRISO 7120 STATE PRISO 7140	NHSP/M - SECURITY 018 OVERTIME NHSP/M - MAINTENA(018 OVERTIME	305,098 838	422,106 138% 593 71%	153,817 274% 371 160%		6 138% 153,817 274% 3 71% 371 160%	2,218,501 11,299
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4630 CORRECTION OVERTIME TOTAL 4630	STATE PRISO 7875 STATE PRISO 8230	NHSP/M - LAUNDRY 018 OVERTIME NHSP/M - CHAPLAIN(018 OVERTIME	0	0 0%	224 0% 0 0%	0	0 0% 224 0% 0 0% 0 0%	2,684
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONOVERTIME TOTAL 4640 CORRECTIONOVERTIME TOTAL 4645	DIVISION OF F8302 COMMUNITY C5172	DISTRICT OFFICES 018 OVERTIME SHEA FARM 018 OVERTIME	0 3,704	0 0%	0 0%	0	0 0% 0 0% 2 164% 3,030 200%	2,204 55,971
2015 010 46	CORRECTI 046	CORRECTION OVERTIME TOTAL 4645	COMMUNITY C6043	COMMUNITY CORRE 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0
015 010 46	CORRECTI 046	CORRECTION OVERTIME TOTAL 4645	COMMUNITY (7106	NHSP/M - MINIMUM S 018 OVERTIME	10,125	14,765 146%	3,664 403%	10,125 14,76	5 146% 3,664 403%	69,872

	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4645 CORRECTION OVERTIME TOTAL 4645	COMMUNITY 07107	NORTH END HOUSE 018 OVERTIME CALUMET HOUSE 018 OVERTIME	3,145 4,421	5,008 159% 7,101 161%	997 502% 1,742 408%	3,145 4,421	5,008 15 7,101 16		15,015 35,928
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4645 CORRECTION OVERTIME TOTAL 4650	COMMUNITY 08305 MEDICAL AND 5833	COMM CORRECTION 018 OVERTIME SECURE PSYCHIATRO18 OVERTIME	19,967	0 0% 21,813 109%	0 0%	19,967	21,813 10	% 0 0%	0 145,155
2015 010 46	CORRECTI 046	CORRECTION OVERTIME TOTAL 4650 CORRECTION OVERTIME TOTAL 4650	MEDICAL AND 8231 MEDICAL AND 8234	MENTAL HEALTH 018 OVERTIME	2,664	0 0%	13 0%	0	0 0	% 13 0%	153
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4650	MEDICAL AND 8235	MEDICAL-DENTAL 018 OVERTIME RESIDENTIAL TREAT 018 OVERTIME	10,902	14,259 535% 12,006 110%	2,332 612% 6,667 180% 0 0%	2,664 10,902	12,006 1	10% 6,667 180%	83,072 83,014
2015 010 46	CORRECTI 046	CORRECTION OVERTIME TOTAL 4650 CORRECTION OVERTIME TOTAL 4660	MEDICAL AND 8236 STATE PRISO 7111	PHARMACY 018 OVERTIME NHSP/W - PRISON F(018 OVERTIME	13,410	16 0% 16,375 122%	6,660 246%	13,410	16,375 12		8,172 112,042
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION OVERTIME TOTAL 4670 CORRECTION OVERTIME TOTAL 4680	BERLIN PRISO 8250	LAKES REGION FACIO18 OVERTIME BERLIN PRISON (NCF018 OVERTIME	57,101	0 0% 98,122 172%	0 0%	57,101	98,122 17	% 0 0% 72% 26,439 371%	0 477,533
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTAL 4690 CORRECTION OVERTIME TOTAL 4690	INSTITUTIONA 0808 INSTITUTIONA 8232	CANTEEN OPERATIO 018 OVERTIME PROGRAMS 018 OVERTIME	1,607	0 0% 0 0%	8 0%	1,607	0 0	% 8 0% % 0 0%	100 488
2015 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION OVERTIME TOTALS CORRECTION BENEFITS TOTAL 4600	OFFICE OF TH 0903	CATEGORY TOTALS VICTIM SERVICES AF 060 BENEFITS	449,004	636,158 142% 0 0%	225,480 282% 0 0%	449,004	636,158 14	42% 225,480 282%	3,407,068
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4600 CORRECTION BENEFITS TOTAL 4600	OFFICE OF TH 5891 OFFICE OF TH 5928	DRUG FORFEITURE 060 BENEFITS BUSINESS INFORMA 060 BENEFITS	2,611	0 0%	0 0%	0 2.611	0 0	% 0 0% 82% 2.504169%	0
2015 010 46	CORRECTI 046	CORRECTIONBENEFITS TOTAL\$4600	OFFICE OF TH 7101	COMMISSIONER'S OF 060 BENEFITS	15,518	4,225 162% 16,382 106%	2,504 169% 17,621 93%	15,518	4,225 16 16,382 10	06% 17,621 93%	59,955 242,462
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION BENEFITS TOTAL \$4600 CORRECTION BENEFITS TOTAL \$4600	OFFICE OF TH 7170 OFFICE OF TH 7870	PAROLE BOARD 060 BENEFITS FORFEITURE FUNDS 060 BENEFITS	7,897 0	8,114 103% 0 0%	7,372 110% 0 0%	7,897	8,114 10 0 0°	03% 7,372 110% % 0 0%	100,831
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4600 CORRECTION BENEFITS TOTAL \$4600	OFFICE OF TH 7999 OFFICE OF TH 8037	DEFAULT ACCOUNTI 060 BENEFITS NHSP/M-DONALD MIL 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4600 CORRECTION BENEFITS TOTAL \$4600	OFFICE OF TH 8301 OFFICE OF TH 8303	HUMAN RESOURCES 060 BENEFITS FIELD SVCS - RESTIT 060 BENEFITS	20,462	21,727 106% 124 40%	18,247 119% 0 0%	20,462	21,727 10 124 40	06% 18,247 119% 0% 0 0%	268,615 0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTALS 4600 CORRECTION BENEFITS TOTALS 4600	OFFICE OF TH 8304 OFFICE OF TH 8331	DFS HOLDING ACCO 060 BENEFITS COMM BASED SEX O 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4600 CORRECTION BENEFITS TOTAL \$4605	OFFICE OF TH 8356	NHSP/M-BICKFORD (060 BENEFITS SAVIN PROGRAM 060 BENEFITS	0	0 0%	0 0%	0	0 0		0 3,527
2015 010 46	CORRECTI 046	CORRECTION BENEFITS TOTAL \$4605	CORRECTION 5962	ADULT BASIC ED GR 060 BENEFITS	230	0 0% 101 44%	0 0% 451 22%	230	101 44	4% 451 22%	4,241
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4605 CORRECTION BENEFITS TOTAL 4605	CORRECTION 6051	SECOND CHANCE A(060 BENEFITS CHILD SEXUAL PRED 060 BENEFITS	0	0 0% 0 0%	0 0% 359 0%	0	0 0	% 0 0% % 359 0%	4,308
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4605 CORRECTION BENEFITS TOTAL 4605	CORRECTION 8332	SAFE STREETS TASK060 BENEFITS MANCHESTER DOME060 BENEFITS	490 0	456 93% 0 0%	316 144% 0 0%	490 0	456 90 0 0°	% 0 0%	3,793 0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4605 CORRECTION BENEFITS TOTAL 4605	CORRECTION 8333 CORRECTION 8334	PRISON RAPE ELIMINO60 BENEFITS FATHERHOOD GRANO60 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTALS 4605 CORRECTION BENEFITS TOTALS 4605	CORRECTION 8335 CORRECTION 8338	NHSP/W CARL PERK 060 BENEFITS VICTIMS SERVICES (060 BENEFITS	0 3,840	0 0% 3,809 99%	0 0% 5,742 66%	0 3,840	3,809 99		76,066
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4605 CORRECTION BENEFITS TOTAL \$4605	CORRECTION 8344	SCAAP 060 BENEFITS RE-ENTRY GRANT 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0.09	% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4605 CORRECTION BENEFITS TOTAL \$4610	CORRECTION 8672	SEXUAL ASSAULT PF060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONBENEFITS TOTAL \$4610 CORRECTIONBENEFITS TOTAL \$4610 CORRECTIONBENEFITS TOTAL \$4610	DIVISION OF A8059	WORKERS COMPENSOR BENEFITS	0	0 0%	0 0%	0	0 0	% 0.0%	0
2015 010 46	CORRECTI 046	CORRECTIONBENEFITS TOTAL\$4615	DIVISION OF A 8300 SECURITY & T 7141	FINANCIAL SERVICE 060 BENEFITS CLASSIFICATIONS 060 BENEFITS	24,234 15,024	24,089 99% 13,657 91%	27,990 86% 17,263 79%	24,234 15,024	24,089 99 13,657 9	1% 17,263 79%	381,189 228,698
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION BENEFITS TOTAL 4615 CORRECTION BENEFITS TOTAL 4615	SECURITY & T 8233 SECURITY & T 8360	OFFENDER RECORD 060 BENEFITS SECURITY & TRAININ 060 BENEFITS	7,422 18,139	7,006 94% 16,224 89%	8,138 86% 16,621 98%	7,422 18,139	7,006 94 16,224 89	9% 16,621 98%	107,968 226,513
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4620 CORRECTION BENEFITS TOTAL 4620	PRISON INDU\$5716 PRISON INDU\$5730	AGRICULTURE 060 BENEFITS PRISON INDUSTRIES 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4620 CORRECTION BENEFITS TOTAL \$4620	PRISON INDUS5731 PRISON INDUS5732	CORRECTIONAL IND 060 BENEFITS COMPUTERS IN SCH 060 BENEFITS	45,363 0	38,952 86% 0 0%	58,198 67% 0 0%	45,363 0	38,952 86	6% 58,198 67% % 0 0%	690,609 0
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION BENEFITS TOTAL \$4625 CORRECTION BENEFITS TOTAL \$4630	PROFESSION 5929 STATE PRISO 7103	PROFESSIONAL STA 060 BENEFITS NHSP/M - KITCHEN 060 BENEFITS	31,900 21,238	23,463 74% 23.123 109%	46,036 51% 23,510 98%	31,900 21,238	23,463 74		486,225 325,386
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4630 CORRECTION BENEFITS TOTAL \$4630	STATE PRISO 7108 STATE PRISO 7113	NHSP/M - WAREHOU 060 BENEFITS NHSP/M - ADMINISTRO60 BENEFITS	8,002 5,330	5,569 70% 5,286 99%	8,664 64% 5,796 91%	8,002 5,330	5,569 70 5,286 99	0% 8,664 64%	113,511 77,220
2015 010 46 2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONBENEFITS TOTAL\$4630 CORRECTIONBENEFITS TOTAL\$4630	STATE PRISO 7113 STATE PRISO 7120 STATE PRISO 7140	NHSP/M - ADMINISTHU60 BENEFITS NHSP/M - SECURITY 060 BENEFITS NHSP/M - MAINTENAI060 BENEFITS	638,702 27,932	5,286 99% 631,420 99% 26,665 95%	5,796 91% 616,433 102% 29,248 91%		5,286 98 631,420 98 26,665 98	9% 616,433 102%	7,950,483
2015 010 46	CORRECTI 046	CORRECTION BENEFITS TOTAL \$4630	STATE PRISO 7875	NHSP/M - LAUNDRY 060 BENEFITS	4,907	4,811 98%	5,427 89%	4,907	4,811 98		373,046 71,480
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4630 CORRECTION BENEFITS TOTAL 4640	STATE PRISO 8230 DIVISION OF F 8302	NHSP/M - CHAPLAIN(060 BENEFITS DISTRICT OFFICES 060 BENEFITS	221,171	0 0% 204,544 92%	0 0% 252,501 81%		0 0° 204,544 92		0 3,217,635
	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4645 CORRECTION BENEFITS TOTAL 4645	COMMUNITY 05172 COMMUNITY 06043	SHEA FARM 060 BENEFITS COMMUNITY CORRE 060 BENEFITS	25,898 35,272	19,208 74% 22,404 64%	27,450 70% 50,732 44%	25,898 35,272	19,208 74 22,404 64	4% 50,732 44%	304,594 529,124
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4645 CORRECTION BENEFITS TOTAL 4645	COMMUNITY 07106 COMMUNITY 07107	NHSP/M - MINIMUM S 060 BENEFITS NORTH END HOUSE 060 BENEFITS	35,008 14,428	38,891 111% 17,928 124%	30,303 128% 15,764 114%	35,008 14,428	38,891 1 17,928 12		427,043 229,727
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTALS 4645 CORRECTION BENEFITS TOTALS 4645	COMMUNITY 07874 COMMUNITY 08305	CALUMET HOUSE 060 BENEFITS COMM CORRECTION 060 BENEFITS	27,773	20,723 75%	31,090 67% 0 0%	27,773	20,723 75	5% 31,090 67% % 0 0%	387,101 0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL\$ 4650 CORRECTION BENEFITS TOTAL\$ 4650	MEDICAL AND 5833 MEDICAL AND 8231	SECURE PSYCHIATR 060 BENEFITS MENTAL HEALTH 060 BENEFITS	84,353 32,096	89,475 106% 28.416 89%	94,100 95% 33.020 86%	84,353 32,096	89,475 10 28,416 89		1,237,345 460,081
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4650 CORRECTION BENEFITS TOTAL \$4650	MEDICAL AND 8234 MEDICAL AND 8235	MEDICAL-DENTAL 060 BENEFITS RESIDENTIAL TREAT 060 BENEFITS	113,145 75,627	116,376 103% 63,370 84%	125,839 92% 77,889 81%	113,145 75,627	116,376 10	03% 125,839 92%	1,794,316 834,036
2015 010 46	CORRECTI 046	CORRECTION BENEFITS TOTAL \$4650	MEDICAL AND 8236	PHARMACY 060 BENEFITS	19,605	19,283 98%	21,410 90%	19,605	63,370 84 19,283 98	8% 21,410 90%	281,411
	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4660 CORRECTION BENEFITS TOTAL 4670	STATE PRISO 71111 LAKES REGIO 8238	NHSP/W - PRISON FC060 BENEFITS LAKES REGION FACI 060 BENEFITS	56,124 0	61,939 110% 0 0%	68,190 91% 0 0%	56,124 0	61,939 1°	% 0 0%	901,528 0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$4680 CORRECTION BENEFITS TOTAL \$4690	BERLIN PRISO 8250 INSTITUTIONA 0808	BERLIN PRISON (NCF060 BENEFITS CANTEEN OPERATIO 060 BENEFITS	295,274 14,804	306,376 104% 14,068 95%	319,919 96% 15,660 90%	295,274 14,804	306,376 10 14,068 95		4,294,724 201,984
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL 4690 CORRECTION BENEFITS TOTAL 4690	INSTITUTIONA 7860 INSTITUTIONA 8232	VOCATIONAL TRAINI 060 BENEFITS PROGRAMS 060 BENEFITS	0 153,697	0 0% 153,160 100%	0 0% 175,672 87%	0 153,697	0 0° 153,160 10		0 2,163,090
2015 010 46 2015 46	CORRECTI 046 CORRECTI 046	CORRECTION BENEFITS TOTAL \$9998 CORRECTION BENEFITS TOTALS	ERP GRANTS 9780	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	2,103,828	0 0% 2,051,363 98%	0 0% 2,255,473 91%	0	0 0° 051,363 98	% 0 0%	0 29,059,865
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CONSULTANTS T(4600 CORRECTION CONSULTANTS T(4605	OFFICE OF TH 7101 CORRECTION 8333	COMMISSIONER'S OF 046 CONSULTANTS PRISON RAPE ELIMIN 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CONSULTANTS T(4605 CORRECTION CONSULTANTS T(4630	CORRECTION 8335 STATE PRISO 7140	NHSP/W CARL PERK 046 CONSULTANTS NHSP/M - MAINTENA 046 CONSULTANTS	0	0 0%	0 0%	0	0 0		0
2015 010 46	CORRECTI 046	CORRECTION CONSULTANTS T(4645	COMMUNITY (6043	COMMUNITY CORRE 046 CONSULTANTS	0	0 0%	0 0%	0	0 0	% 0 0%	Ö
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CONSULTANTS T(4650 CORRECTION CONSULTANTS T(4670	MEDICAL AND 5833 LAKES REGIO 8238	SECURE PSYCHIATRIO46 CONSULTANTS LAKES REGION FACILO46 CONSULTANTS	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 46 2015 010 46	CORRECTI 046	CORRECTION CONSULTANTS TOTALS CORRECTION CURRENT EXPEN 4600	OFFICE OF TH 0004	CATEGORY TOTALS UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPEN 4600 CORRECTION CURRENT EXPEN 4600	OFFICE OF TH 5891	DRUG FORFEITURE 020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPEN 4600 CORRECTION CURRENT EXPEN 4600	OFFICE OF TH 5928 OFFICE OF TH 7101	BUSINESS INFORMA 020 CURRENT EXPEN COMMISSIONER'S OF 020 CURRENT EXPEN	0 295	49 0% 3,291 1,115%	0 0% 301 1,093%	0 295	49 0° 3,291 1,	115% 301 1,093%	500 17,492
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPEN 4600 CORRECTION CURRENT EXPEN 4600	OFFICE OF TH 7170 OFFICE OF TH 7870	PAROLE BOARD 020 CURRENT EXPEN FORFEITURE FUNDS 020 CURRENT EXPEN	1,020	1,026 101% 0 0%	1,040 99%	1,020	1,026 10	01% 1,040 99%	13,462 3,598
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4600 CORRECTION CURRENT EXPENS 4600	OFFICE OF TH 8037 OFFICE OF TH 8301	NHSP/M-DONALD MIL020 CURRENT EXPEN HUMAN RESOURCES020 CURRENT EXPEN	0	0 0% 824 9,151%	0 0% 9 8,971%	0	0 0° 824 9,	% 0 0%	0 2,687
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4600 CORRECTION CURRENT EXPENS 4600	OFFICE OF TH 8303 OFFICE OF TH 8304	FIELD SVCS - RESTIT 020 CURRENT EXPEN DFS HOLDING ACCO 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4600 CORRECTION CURRENT EXPENS 4600	OFFICE OF TH 8331 OFFICE OF TH 8356	COMM BASED SEX O 020 CURRENT EXPEN NHSP/M-BICKFORD (020 CURRENT EXPEN	0	0 0%	0 0%	0	0.09	% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPENS 4605	CORRECTION 3307	JUSTICE REINVESTM020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0		0
2015 010 46 2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPEN 4605 CORRECTION CURRENT EXPEN 4605	CORRECTION 5962 CORRECTION 6051	ADULT BASIC ED GR 020 CURRENT EXPEN SECOND CHANCE A 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0		13,723
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4605 CORRECTION CURRENT EXPENS 4605	CORRECTION 8035 CORRECTION 8036	PERKINS GRANT-NH 020 CURRENT EXPEN SAFE STREETS TASK 020 CURRENT EXPEN	0	0 0% 0 0%	417 0% 0 0% 0 0%	0	0 0	% 0 0%	5,000
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4605 CORRECTION CURRENT EXPENS 4605	CORRECTION 8332 CORRECTION 8333	MANCHESTER DOME 020 CURRENT EXPEN PRISON RAPE ELIMIN 020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0 0	% 0.0%	0
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4605 CORRECTION CURRENT EXPENS 4605	CORRECTION 8334 CORRECTION 8335	FATHERHOOD GRAN 020 CURRENT EXPEN NHSP/W CARL PERK 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 625 0%	0	0 0	% 0 0%	0 7,500
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4605 CORRECTION CURRENT EXPENS 4605	CORRECTION 8338 CORRECTION 8344	VICTIMS SERVICES (020 CURRENT EXPEN SCAAP 020 CURRENT EXPEN	210	139 66%	281 50% 833 0%	210	139 66	6% 281 50%	3,226 10,000
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4605 CORRECTION CURRENT EXPENS 4605	CORRECTION 8369	RE-ENTRY GRANT 020 CURRENT EXPEN SEXUAL ASSAULT PF020 CURRENT EXPEN	0	0 0%	0 0%	0	0.09		0
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENSAGIO CORRECTION CURRENT EXPENSAGIO CORRECTION CURRENT EXPENSAGIO	DIVISION OF A 6164 DIVISION OF A 8059	UNEMPLOYMENT CO 020 CURRENT EXPEN WORKERS COMPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTIONCURRENT EXPEN 4610	DIVISION OF A 8300	FINANCIAL SERVICE 020 CURRENT EXPEN	306	476 155%	312 152%	306	476 15		5,295
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPEN 4615 CORRECTION CURRENT EXPEN 4615	SECURITY & T 7141 SECURITY & T 8233	CLASSIFICATIONS 020 CURRENT EXPEN OFFENDER RECORD 020 CURRENT EXPEN	0 23	5 0% 11 48%	0 0% 11 102%	0 23	5 0°	B% 11 102%	709 1,497
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPENS 4615 CORRECTION CURRENT EXPENS 4620	SECURITY & T 8360 PRISON INDU\$5716	SECURITY & TRAININ 020 CURRENT EXPEN AGRICULTURE 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0		970 0
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4620 CORRECTION CURRENT EXPENS 4620	PRISON INDUS5730 PRISON INDUS5731	PRISON INDUSTRIES 020 CURRENT EXPEN CORRECTIONAL IND 020 CURRENT EXPEN	13,618	0 0% 13,673 100%	0 0% 23,709 58%	0 13,618	0 0°	% 0 0%	1,000,604
010 46	001111E011 040	100-111E011OIJOUTHENT EXPENSED	р поон парадала	JOS. MEGTIONAL INDIUZU JOURNE NT EXPEN	13,018	10,070 10076	20,700 30%	13,010	ا ۱ ۱۵/۰۰،	20,708 3076	1,000,004

2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPENS 4620	PRISON INDU§5732	COMPUTERS IN SCH 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPEN 4625 CORRECTION CURRENT EXPEN 4630	PROFESSION 5929 STATE PRISO 7103	PROFESSIONAL STA 020 CURRENT EXPEN NHSP/M - KITCHEN 020 CURRENT EXPEN	364 293	437 120% 3,735 1,274%	130 336% 297 1,259%		120% 130 336% 1,274% 297 1,259%	1,100 59,058
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4630 CORRECTION CURRENT EXPENS 4630	STATE PRISO 7108 STATE PRISO 7113	NHSP/M - WAREHOU 020 CURRENT EXPEN NHSP/M - ADMINISTR 020 CURRENT EXPEN	-190 2.938	9,105 0% 2,738 93%	-198 0% 3.084 89%	-190 9,10		412,039 68.702
2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPENS 4630	STATE PRISO 7120	NHSP/M - SECURITY 020 CURRENT EXPEN	-156	15,088 0%	-215 0%	-156 15,08	0% -215 0%	147,906
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4630 CORRECTION CURRENT EXPENS 4630	STATE PRISO 7140 STATE PRISO 7875	NHSP/M - MAINTENA 020 CURRENT EXPEN NHSP/M - LAUNDRY 020 CURRENT EXPEN	935	11,332 1,212% 0 0%	1,179 961% 0 0%	935 11,333	1,212% 1,179 961% 0% 0 0%	194,133 19,290
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4630 CORRECTION CURRENT EXPENS 4640	STATE PRISO 8230 DIVISION OF F8302	NHSP/M - CHAPLAIN(020 CURRENT EXPEN DISTRICT OFFICES 020 CURRENT EXPEN	29,541	0 0% 38,051 129%	0 0% 38,467 99%	29,541 38,05	0%	111,123
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4645	COMMUNITY 05172 COMMUNITY 06043	SHEA FARM 020 CURRENT EXPEN COMMUNITY CORRE 020 CURRENT EXPEN	219	195 89% 0 0%	264 74%		89% 264 74%	6,456 10,273
2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPEN: 4645	COMMUNITY 07106	NHSP/M - MINIMUM S 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0 (0% 00%	504
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPEN 4645 CORRECTION CURRENT EXPEN 4645	COMMUNITY 07107 COMMUNITY 07874	NORTH END HOUSE 020 CURRENT EXPEN CALUMET HOUSE 020 CURRENT EXPEN	179 376	101 56% 355 95%	183 55% 383 93%		56% 183 55% 95% 383 93%	3,276 5,107
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPEN 4645 CORRECTION CURRENT EXPEN 4650	COMMUNITY 08305 MEDICAL AND 5833	COMM CORRECTION 020 CURRENT EXPEN SECURE PSYCHIATR 020 CURRENT EXPEN	370	0 0% 5,073 1,372%	0 0% 422 1,203%	0 0	0% 0 0% 1,372% 422 1,203%	0 22,873
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPEN 4650 CORRECTION CURRENT EXPEN 4650	MEDICAL AND 8231 MEDICAL AND 8234	MENTAL HEALTH 020 CURRENT EXPEN	14,797	26 0%	0 0%	0 2	0% 0 0%	199 197,004
2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPENS 4650	MEDICAL AND 8235	MEDICAL-DENTAL 020 CURRENT EXPEN RESIDENTIAL TREAT 020 CURRENT EXPEN	14,797	450 3% 0 0%	16,229 3% 0 0%	0 (0% 0 0%	15,340
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENS 4650 CORRECTION CURRENT EXPENS 4660	MEDICAL AND 8236 STATE PRISO 7111	PHARMACY 020 CURRENT EXPEN NHSP/W - PRISON F0020 CURRENT EXPEN	40	48 120% 6,403 2,664%	46 104% 415 1,542%		120% 46 104% 2,664% 415 1,542%	33,200 56,862
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENSA670 CORRECTION CURRENT EXPENSA680	LAKES REGIO 8238 BERLIN PRISO 8250	LAKES REGION FACIO20 CURRENT EXPEN	0 8,548	0 0% 6.947 81%	0 0% 9,626 72%	0 (8.548 6.94	0% 0 0% 81% 9,626 72%	0 302,069
2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPENS 4690	INSTITUTIONA 7860	VOCATIONAL TRAINI 020 CURRENT EXPEN	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION CURRENT EXPEN 4690 CORRECTION CURRENT EXPEN 9998	INSTITUTIONA 8232 ERP GRANTS 9780	PROGRAMS 020 CURRENT EXPEN ACTIVITY ACCT AGY 020 CURRENT EXPEN	-45	1,462 0%	-49 0% 0 0%	-45 1,463 0 0	0% -49 0% 0% 0 0%	10,725
2015 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION CURRENT EXPENSE TOTAL CORRECTION ALL OTHER 4600	LS OF THI0903	VICTIM SERVICES AF 102 CONTRACTS FOR	73,931	121,041 164%	97,801 124%	73,931 121,04	164% 97,801 124% 0% 0.0%	2,763,503
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH0903 OFFICE OF TH5347	VICTIM SERVICES AF999 FCLG INTERSTATE COMPA026 ORGANIZATIONA	0	0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600	OFFICE OF TH 5347	INTERSTATE COMPA 242 TRANSPORTATIO	0	0 0%	0 0%	0 0	0% 0 0%	20,630
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION ALL OTHER 4600 CORRECTION ALL OTHER 4600	OFFICE OF TH 5347 OFFICE OF TH 5891	DRUG FORFEITURE 030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0% 00%	0 0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 5891 OFFICE OF TH 5928	DRUG FORFEITURE 999 FCLG BUSINESS INFORMA 070 IN STATE TRAVE	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0 47
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 5928	BUSINESS INFORMA 999 FCLG COMMISSIONER'S OF 022 RENTS-LEASES OF 022	0	0 0% 112 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0 5,623
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600	OFFICE OF TH 7101	COMMISSIONER'S OF 024 MAINT OTHER TH	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046	CORRECTION ALL OTHER 4600 CORRECTION ALL OTHER 4600	OFFICE OF TH 7101 OFFICE OF TH 7101	COMMISSIONER'S OF 026 ORGANIZATIONA COMMISSIONER'S OF 028 TRANSFERS TO	0	0 0% 24,829 0%	0 0%	0 0 24,82		5,100 312,665
2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 7101 OFFICE OF TH 7101	COMMISSIONER'S 01030 EQUIPMENT NEW COMMISSIONER'S 01039 TELECOMMUNICATION OF THE COMMUNICATION OF THE COMMUNICATIO	19,796	55,766 282% 822 124%	61,844 90% 741 111%		282% 61,844 90% 124% 741 111%	156,004 34,013
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH7101 OFFICE OF TH7101	COMMISSIONER'S OF 066 EMPLOYEE TRAIT	0	0 0%	0 0% 21 145%	0 (0% 0 0%	
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600	OFFICE OF TH 7101	COMMISSIONER'S OF 070 IN STATE TRAVE	20 62	30 150% 33 53%	64 52%	62 33	53% 64 52%	15,000 3,935
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 7101 OFFICE OF TH 7101	COMMISSIONER'S OF 989 COMMISSIONER'S OF 989 FCLG	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	500
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 7170 OFFICE OF TH 7170	PAROLE BOARD 022 RENTS-LEASES OF PAROLE BOARD 024 MAINT OTHER TH	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	2,243
2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH7170	PAROLE BOARD 026 ORGANIZATIONA PAROLE BOARD 030 EQUIPMENT NEW	0	0 0%	40 0% 29 0%	0 (0% 40 0% 0% 29 0%	475 350
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600	OFFICE OF TH 7170	PAROLE BOARD 039 TELECOMMUNICA	516	1,179 228%	2910% 788 149%		228% 788 149%	8,050
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 7170 OFFICE OF TH 7170	PAROLE BOARD 068 REMUNERATION PAROLE BOARD 070 IN STATE TRAVE	0 544	0 0% 298 55%	0 0% 307 97%	0 0 544 29	0% 0 0% 55% 307 97%	800 8,103
2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 7170 OFFICE OF TH 7870	PAROLE BOARD 999 FCLG FORFEITURE FUNDS 030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 7870	FORFEITURE FUNDS 999 FCLG NHSP/M-DONALD MIL 030 EQUIPMENT NEW	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600	OFFICE OF TH 8037	NHSP/M-DONALD MIL 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH8301 OFFICE OF TH8301	HUMAN RESOURCES 030 EQUIPMENT NEW HUMAN RESOURCES 039 TELECOMMUNIC	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	943 449
2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 8301 OFFICE OF TH 8301	HUMAN RESOURCES 070 IN STATE TRAVE HUMAN RESOURCES 080 OUT OF STATE T	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	38
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600	OFFICE OF TH8301 OFFICE OF TH8303	HUMAN RESOURCES 999 FCLG FIELD SVCS - RESTITIO30 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0 (0% 0 0% 0 0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600	OFFICE OF TH 8303	FIELD SVCS - RESTIT 068 REMUNERATION	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTION ALL OTHER 4600 CORRECTION ALL OTHER 4600	OFFICE OF TH 8303 OFFICE OF TH 8303	FIELD SVCS - RESTIT 070 IN STATE TRAVE FIELD SVCS - RESTIT 102 CONTRACTS FOR	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 8303 OFFICE OF TH 8304	FIELD SVCS - RESTIT 999 FCLG DFS HOLDING ACCO 041 AUDIT FUND SET	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4600 CORRECTIONALL OTHER 4600	OFFICE OF TH 8304 OFFICE OF TH 8304	DFS HOLDING ACCO 042 ADDITIONAL FRIN	0 174,786	0 0% 179,902 103%	0 0%	0 0 174,786 179,900	0% 0 0% 103% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4600	OFFICE OF TH8304	DFS HOLDING ACCO 999 FCLG	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 3307	JUSTICE REINVESTM027 TRANSFERS TO I JUSTICE REINVESTM066 EMPLOYEE TRAIN	0	0 0% 0 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 3307 CORRECTION 3307	JUSTICE REINVESTM 102 CONTRACTS FOR JUSTICE REINVESTM 999 FCLG	41,319 0	0 0%	84,245 0% 0 0%	41,319	0% 84,245 0% 0% 0 0%	237,736
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 3318 CORRECTION 3318	SAVIN PROGRAM 042 ADDITIONAL FRIN	0	0 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	681 0
2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 5962 CORRECTION 6051	ADULT BASIC ED GR 999 FCLG SECOND CHANCE AQ030 EQUIPMENT NEW	0	0 0%	0 0%		0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 6051	SECOND CHANCE A(070 IN STATE TRAVE	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 6051	SECOND CHANCE A(108) OUT OF STATE T SECOND CHANCE A(102) CONTRACTS FOR	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 6051 CORRECTION 7020	SECOND CHANCE A(999 FCLG CHILD SEXUAL PRED 042 ADDITIONAL FRIM	0	0 0%	0 0% 140 0%	0 0	0% 0 0% 0% 140 0%	1,685
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 7020	CHILD SEXUAL PRED 999 FCLG PERKINS GRANT-NH 037 TECHNOLOGY-H	0	0 0% 0 0%	0 0% 417 0%	0 0	0% 0 0% 0% 417 0%	5,000
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8035	PERKINS GRANT-NH 038 TECHNOLOGY-SO PERKINS GRANT-NH 999 FCLG	0	0 0%	208 0%		0% 208 0%	2,500
2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8036	SAFE STREETS TASK041 AUDIT FUND SET	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8036 CORRECTION 8036	SAFE STREETS TASK042 ADDITIONAL FRIN	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8332	MANCHESTER DOME040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8333	PRISON RAPE ELIMINO30 EQUIPMENT NEW PRISON RAPE ELIMINO40 INDIRECT COSTS	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8333 CORRECTION 8333	PRISON RAPE ELIMINO41 AUDIT FUND SET	0	0 0% 0 0%	0 0% 0 0%	0 (0% 00% 0% 00%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8333	PRISON RAPE ELIMIN042 ADDITIONAL FRIM PRISON RAPE ELIMIN049 TRANSFER TO O	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8333 CORRECTION 8333	PRISON RAPE ELIMIN070 IN STATE TRAVE PRISON RAPE ELIMIN080 OUT OF STATE T	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8333	PRISON RAPE ELIMIN 102 CONTRACTS FOR PRISON RAPE ELIMIN 999 FCLG	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8334	FATHERHOOD GRAN 042 ADDITIONAL FRIN	0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8334 CORRECTION 8335	FATHERHOOD GRAN 999 FCLG NHSP/W CARL PERK 030 EQUIPMENT NEW		0 0%	0 0% 208 0%	0 (0% 0 0% 0% 208 0%	0 2,500
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8335 CORRECTION 8335	NHSP/W CARL PERK 037 TECHNOLOGY-HA NHSP/W CARL PERK 038 TECHNOLOGY-S0	0	0 0% 0 0%	0 0% 208 0%	0 (0% 0 0% 0% 208 0%	0 2,500
2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8335	NHSP/W CARL PERK 999 FCLG VICTIMS SERVICES 0026 ORGANIZATIONA	0	0 0%	0 0%		0% 0 0% 096 0 00%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8338	VICTIMS SERVICES (030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0%	675 0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8338 CORRECTION 8338	VICTIMS SERVICES (039 TELECOMMUNICATION SERVICES (042 ADDITIONAL FRIN	0	20 0%	0 0%	0 20	0% 0 0% 0% 0 0%	243 10,654
015 010 46 015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8338	VICTIMS SERVICES (066 EMPLOYEE TRAIN	0	0 0%	42 0% 48 0%		0% 42 0% 0% 48 0%	500 631
2015 010 46 2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8338	VICTIMS SERVICES (080 OUT OF STATE T	0	0 0%	0 0%	0 (0% 0 0%	800
	CORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8338	VICTIMS SERVICES (102 CONTRACTS FOR VICTIMS SERVICES (1999 FCLG	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	14,500
015 010 46 015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8344	SCAAP 027 TRANSFERS TO I		0 0%	0 0%		0% 0 0%	

		ORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8344		030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 (0 0%	129,850
	2015 010 46 CC	ORRECTI 046			SCAAP		0		0 0% 833 0%	0			150 10,000
	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4605 CORRECTIONALL OTHER 4605	CORRECTION 8344			0			0	0 0	0% 0 0% 0% 0 0%	0
							0	0 0%	0 0%	0			0
1	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8369	RE-ENTRY GRANT	041 AUDIT FUND SET	0			0	0 0	0 0 0%	0
1	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8369	RE-ENTRY GRANT	999 FCLG	0	0 0%	0 0%	0	0 (0 0%	0
10 10 10 10 10 10 10 10	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4605	CORRECTION 8672	SEXUAL ASSAULT PF	070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0	9% 0 0% 9% 0 0%	0
1	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4610	DIVISION OF A 6164	UNEMPLOYMENT CO	061 UNEMPLOYMENT	0	0 0%		0	0 0	0% 0 0% 0 0% 0 0%	10,833
1 1 1 1 1 1 1 1 1 1							0			0			0
The color of the	2015 010 46 CC	ORRECTI 046			WORKERS COMPENS	062 WORKERS COMP	118,008	0 0%		118,008			683,008
Column	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4610	DIVISION OF A 8300	FINANCIAL SERVICES	024 MAINT OTHER TH	0	0 0%	0 0%	0			0
Column	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4610	DIVISION OF A 8300	FINANCIAL SERVICES	029 INTRA-AGENCY T	0	0 0%	0 0%	0	0 (00% 00%	0
Column C	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4610	DIVISION OF A 8300	FINANCIAL SERVICES	035 SHARED SERVICE	0	0 0%	0 0%	0	0 (0 0%	155,493
1							0			0			
	2015 010 46 CC						0	0 0%	0 0%	0			0
	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4615	SECURITY & T 7141	CLASSIFICATIONS	039 TELECOMMUNICA	0	0 0%	0 0%	0			0
Column C	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4615	SECURITY & T 8233	OFFENDER RECORD	022 RENTS-LEASES C	0	0 0%	0 0%	0			
1	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4615	SECURITY & T 8233	OFFENDER RECORD	030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 (0 0%	0
1	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4615	SECURITY & T 8233	OFFENDER RECORD	080 OUT OF STATE T	0	0 0%	0 0%	0	79 0	0 0% 0 0 0%	1,383
	2015 010 46 CC 2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4615	SECURITY & T 8360	SECURITY & TRAININ	022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	1,554
	2015 010 46 CC		CORRECTIONALL OTHER 4615	SECURITY & T 8360 SECURITY & T 8360	SECURITY & TRAININ	030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 (0 0%	0
1	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4615	SECURITY & T 8360	SECURITY & TRAININ	070 IN STATE TRAVEL	0	98 0%	0 0%	0	98 (0 0%	
	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4615	SECURITY & T 8360	SECURITY & TRAININ	999 FCLG	0	0 0%	0 0%	0	0 (0 0%	0
Second	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4620	PRISON INDUS5730	PRISON INDUSTRIES	999 FCLG	0	0 0%	0 0%	0	0 (0 0%	0
1	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4620	PRISON INDUS5731	CORRECTIONAL INDI	023 HEAT ELECTRICIT	506	2,661 526%	588 453%	506	2,661	526% 588 453%	4,500
10	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4620	PRISON INDUS5731	CORRECTIONAL IND	024 MAINT OTHER TH	54 0	91 169%	46 196%	54 0	91	169% 46 196%	21,104
	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4620	PRISON INDUS5731	CORRECTIONAL INDI	035 SHARED SERVICE	0	0 0%	0 0%	0	0 (0 0%	0
Company Comp	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4620	PRISON INDUS5731	CORRECTIONAL INDI	039 TELECOMMUNICA	127	617 486%	130 476%	127			9,950
	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4620	PRISON INDUS5731	CORRECTIONAL IND	049 TRANSFER TO O	0	0 0%	0 0%	0	0 0	0 0% 0 0%	
Company Comp	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4620	PRISON INDU\$5731	CORRECTIONAL INDI	070 IN STATE TRAVEL	17,036	2,163 0%	0 0%	17,036			
1	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4620		CORRECTIONAL IND	999 FCLG	0	0 0%	0 0%	0	0 (0 0%	0
Company Comp	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4625	PROFESSION 5929	PROFESSIONAL STA	030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 (0 0%	
10	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4625	PROFESSION/5929	PROFESSIONAL STA	999 FCLG	0	0 0%	0 0%	0	0 (0 0%	0
Column C	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7103	NHSP/M - KITCHEN	022 RENTS-LEASES C	0	0 0%	0.0%	0	0 (0 0%	493
10 10 10 10 10 10 10 10	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISO 7103	NHSP/M - KITCHEN	030 EQUIPMENT NEW		0 0%	34,056 0%		0 0	0% 34,056 0%	34,056
10 0 0 0 0 0 0 0 0 0	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7103	NHSP/M - KITCHEN	048 CONTRACTUAL N	0 2,173			0 2,173			1,663 9,870
Section Sect	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7103	NHSP/M - KITCHEN	999 FCLG	0	0 0%	0 0%	0	0 (0 0%	0
Section Content Cont	015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISO 7108	NHSP/M - WAREHOU	030 EQUIPMENT NEW	0	0 0%	1,250 0%	0	0 0	0% 1,250 0%	15,000
9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOT7108	NHSP/M - WAREHOU	048 CONTRACTUAL N	0	40 0%	312 13%	0	40 0	0% 312 13%	3,747
100 00 00 00 00 00 00 0	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7108	NHSP/M - WAREHOU	999 FCLG	0	0 0%	0 0%	0	0 (0 0%	0
100 61 CORRECTIONAL CORRE	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7113	NHSP/M - ADMINISTR	024 MAINT OTHER TH		0 0%	108 0%		0 (0% 108 0%	5,760 3,839
10 60 CORRECTIONAL CUTTER 6000 EAT FREEDRICK 10 CORRECTIONAL CUTTE	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISON7113	NHSP/M - ADMINISTR	039 TELECOMMUNICA		0 0% 2,618 382%	699 375%		2,618	0% 0 0% 382% 699 375%	0
9 00 46 CORRECTIONAL CHEER 400 STATE PRODUCTION NORTH ADMINISTRATION CLUB	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7113	NHSP/M - ADMINISTR	070 IN STATE TRAVE		389 106%	110 354%				
100 60 CARRECTION CORRECTIONAL COPIES 4600 STATE PRISOFTION MARKET SECURITY (SIG PARTICIPATION) 100% 00%	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7113	NHSP/M - ADMINISTR	999 FCLG	0	0 0%	0 0%	0	0 (00% 00% 32%	0 7 999
9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7120	NHSP/M - SECURITY	024 MAINT OTHER TH	0	0 0%	0 0%	0	0 (0 0%	
10 10 10 10 10 10 10 10	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISO 7120	NHSP/M - SECURITY	030 EQUIPMENT NEW	0	0 0%	0 0%	0			0 24,349
10 40 CORRECTIONAL CORRECTIONAL CHEER 4808 STATE PRINCIPIO NISTATE PRINCIPIO	015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630		NHSP/M - SECURITY	068 REMUNERATION	0 42,304			0 42,304	0 (35,075	0% 0 0% 33% 38,153 92%	
10	2015 010 46 CC 2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630				0	3,341 0%	0 0%	0	3,341	0% 0 0% 0% 0 0%	74,575 0
S	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7120	NHSP/M - SECURITY	242 TRANSPORTATIO	-15,360	0 0%		-15,360 0	0 0	0% 1,745 0% 010%	20,943
S	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOT7140	NHSP/M - MAINTENAL	022 RENTS-LEASES C		111 100%	120 92%				
S	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOT7140	NHSP/M - MAINTENAL	1024 MAINT OTHER TH		11,165 800%	2,160 517%			300% 2,160 517%	55,886
15 010 46 CORRECTIONAL OTHER 4800 STATE PRISO(7140 NHSPM - MANTENAIOR CONTRACTUAL N. 3,079 4,020 31% 5,445 74% 3,079 4,020 31% 5,445 74% 158,395 1010 46 CORRECTIONAL OTHER 4800 STATE PRISO(7140 NHSPM - MANTENAIOR) 70 73 74 74 74 74 74 74 74	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7140	NHSP/M - MAINTENAI	1039 TELECOMMUNICA		381 631%	62 619%			62 619%	5,413
15 010 46 CORRECTIO 64 COR	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7140	NHSP/M - MAINTENAL	1048 CONTRACTUAL N		4,020 131%	5,443 74%		4,020	131% 5,443 74%	156,395
5	2015 010 46 CC		CORRECTIONALL OTHER 4630	STATE PRISO 7140	NHSP/M - MAINTENAL NHSP/M - MAINTENAL	070 IN STATE TRAVEL 1999 FCLG	0	3,414 0%	0 0%	0			
5	015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7875	NHSP/M - LAUNDRY	024 MAINT OTHER TH	0	0 0%	0 0%	0	0 0	1% 0 0%	2,259
10 46 CORRECTIO	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7875	NHSP/M - LAUNDRY	039 TELECOMMUNICA	0	0 0%	0 0%	0	0 (0 0%	240
10	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISOI 7875	NHSP/M - LAUNDRY	999 FCLG	0	0 0%	0 0%	0	0 (0 0%	0
10 10 10 10 10 10 10 10	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4630	STATE PRISO[8230	NHSP/M - CHAPLAING	070 IN STATE TRAVEL	0	0 0%	0 0%	0			0
15 010 46 CORRECTION	2015 010 46 CC 2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4640	DIVISION OF F8302	DISTRICT OFFICES	022 RENTS-LEASES C	316,754		327,272 85%	0 316,754	279,561	0% 0 0% 38% 327,272 85%	0 355,180
10 46 CORRECTION CORREC	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4640	DIVISION OF F8302	DISTRICT OFFICES	023 HEAT ELECTRICIT	1,267	1,410 111%	1,145 123%	1,267	1,410	111% 1,145 123%	24,704
5 010 46 CORRECTIO 4L CHER 4640 DIVISION OF F 8302 DISTRICT OFFICES 039 TELECOMMUNIC 2,760 5,382 195% 2,784 193% 2,760 5,382 195% 2,784 193% 9,7,726 1,728	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4640	DIVISION OF F8302	DISTRICT OFFICES	028 TRANSFERS TO 0	0	1,098 0%	0 0%	0	1,098	0 0%	
15 010 46 CORRECTIO 46 COR	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4640	DIVISION OF F 8302	DISTRICT OFFICES	039 TELECOMMUNICA	2,760	5,382 195%	2,784 193%	2,760	5,382	195% 2,784 193%	90,726
15 010 46 CORRECTIO 44 CORRECTIO 44L OTHER 4640 DIVISION OF F 8302 DISTRICT OFFICES 688 REMUNERATION 0 0 0 0 0 0 0 0 0	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4640	DIVISION OF F8302	DISTRICT OFFICES	048 CONTRACTUAL N	0	0 0%		0			0
5 010 46 CORRECTIO 46 CORRECTIO 41 LOTHER 4640 DIVISION OF F 8302 DISTRICT OFFICES 080 OUT OF STATE T 0 0 0 0 0 0 0 0 0	2015 010 46 CC		CORRECTIONALL OTHER 4640				0 4.293	0 0%	0 0%	0 4.293	1,872	0% 0 0% 44% 2.370 79%	
5 010 46 CORRECTIO 64 CORRECTIO 65 CORR	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4640	DIVISION OF F8302	DISTRICT OFFICES	080 OUT OF STATE T	0	0 0%	8 0%	0	0 0	0%	100
15 U1U 46 COMPRECTIONAL OTHER 4649 DIVISION OF PESSEZ DISTRICT OFFICES 1999 PCLS 0 0.0% 0.0% 0.0	2015 010 46 CC	ORRECTI 046	CORRECTIONALL OTHER 4640	DIVISION OF F8302	DISTRICT OFFICES	103 CONTRACTS FOR		813 107%	778 104%	763	813	107% 778 104%	
	2015 010 46 CC 2015 010 46 CC		CORRECTIONALL OTHER 4640 CORRECTIONALL OTHER 4645		SHEA FARM	022 RENTS-LEASES C	0		0 0%	0			0 1,476

	2015 01 2015 01		46 C	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4645 CORRECTIONALL OTHER 4645	COMMUNITY 05172 COMMUNITY 05172		023 HEAT ELECTRIC		2,979 150% 28 0%	1,878 159%	1,991	2,979 1			159% 17%	33,680 2,022
	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 05172	SHEA FARM	030 EQUIPMENT NE	Λ 0	0 0%	0 0%	0	0 0	1%	0	0%	3,125
1	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 05172	SHEA FARM	047 OWN FORCES N	14 0	0 0%	0 0%	0	0 0	1%	0	0%	8,955
Company	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY (5172	SHEA FARM	070 IN STATE TRAV		0 0%	0 0%	0	0 0	1%	0	0%	
	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY C6043	COMMUNITY CORRE	021 FOOD INSTITUT	1,065	1,297 122%	1,100 118%	1,065			1,100	118%	167,202
The content of the	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY C6043	COMMUNITY CORRE	027 TRANSFERS TO		0 0%	0 0%	0	00	1%			0
					CORRECTIONALL OTHER 4645	COMMUNITY (6043				0 0% 24 0%	0 0%	0	0 0 24 0	1% 1%	0	0%	0 1,444
Column	2015 01 2015 01	10 10							S 0 T 0	0 0%		0	00	1%	0	0%	0
Column	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY C6043	COMMUNITY CORRE	048 CONTRACTUAL	N 0	0 0%	0 0%	0 569	860 1	1% 51%	0 245	0% 350%	0 3.035
Column			46	CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY C 6043	COMMUNITY CORRE	070 IN STATE TRAV	393	0 0%	317 0%		0 0	1%	317	0%	
Company	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY C 6043	COMMUNITY CORRE	999 FCLG	0	0 0%	0 0%	0	0 0	1%	0	0%	0
	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 07106	NHSP/M - MINIMUM S	024 MAINT OTHER T	H 0	0 0%	0 0%	0				0%	0
Column	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 07106	NHSP/M - MINIMUM S	039 TELECOMMUNIO	0	0 0%	0 0%	0				0%	0
	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 07106	NHSP/M - MINIMUM S	048 CONTRACTUAL	N 0	40 0%	0 0%	0	0 0 40 0	1%	253 0	0%	
Column C												9,095	6,333 7	'0% I%	9,106	70%	
					CORRECTIONALL OTHER 4645 CORRECTIONALL OTHER 4645		NHSP/M - MINIMUM S NORTH END HOUSE	999 FCLG 022 RENTS-LEASES	0 0	0 0%		0	00	1%	0	0%	0
1												0	0 0	1%	0	0%	0
The content of the	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 07107	NORTH END HOUSE	039 TELECOMMUNIO	20	20 101%	20 99%	20	20 1	01%			545
1	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 07107	NORTH END HOUSE	048 CONTRACTUAL	N 0	40 0%	0 0%	0			0	0%	14,361
	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 07107	NORTH END HOUSE	999 FCLG	0	0 0%	0 0%	0	00	1%	48 0	0%	0
Second Column	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY C7874	CALUMET HOUSE	023 HEAT ELECTRIC	3,526	2,891 82%	3,734 77%	3,526	2,891 8	12%			50,019
1	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 07874	CALUMET HOUSE	030 EQUIPMENT NE	Λ 0	0 0%	0 0%	0	00	1%	0	0%	6,832
	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY C7874	CALUMET HOUSE	047 OWN FORCES N	0	1,194 0%	0 0%	84	1,194 0	1%	0	0%	21,807
1	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 07874	CALUMET HOUSE	070 IN STATE TRAV		202 164%	62 324%	123					
Company Comp	2015 01	10	46			COMMUNITY C7874	CALUMET HOUSE COMM CORRECTION	999 FCLG 030 EQUIPMENT NE	0 N 0	0 0%	0 0%	0	0 0	1%	0	0%	0
Column			46 (CORRECTI 046	CORRECTIONALL OTHER 4645	COMMUNITY 08305 COMMUNITY 08305			0 T 0			0			0	0%	0
Company Comp	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 5833	SECURE PSYCHIATR	021 FOOD INSTITUT	0 0	0 0%	0 0%	0					
1	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 5833	SECURE PSYCHIATR	024 MAINT OTHER T		0 0%	0 0%	0	00	1%	0	0%	472
1	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 5833	SECURE PSYCHIATR	039 TELECOMMUNIO	0	2,998 0%	0 0%	0	2,998 0	1%	0	0%	47,072
1	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 5833	SECURE PSYCHIATR	068 REMUNERATION	3,837	3,120 81%	1,950 160%				1,950	160%	19,942
1	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 5833	SECURE PSYCHIATR	101 MEDICAL PAYM	0	0 0%	0 0%	0	0 0	1%	0	0%	1,225 21,596
10 0 0 0 0 0 0 0 0 0	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8231	MENTAL HEALTH	022 RENTS-LEASES	0 0	0 0%	0 0%	0	0 0	1%		0%	
1	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8231	MENTAL HEALTH	039 TELECOMMUNIO	0	0 0%	0 0%	0					52
1	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8231	MENTAL HEALTH	070 IN STATE TRAV	0	0 0%	0 0%	0	00	1%	0	0%	1,141
1			46	CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8231	MENTAL HEALTH	101 MEDICAL PAYM	389,786			389,786 0	387,251 9 0 0	19%			0
10	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8234	MEDICAL-DENTAL	022 RENTS-LEASES	d 0	0 0%	0 0%	0			0	0%	
10 10 10 10 10 10 10 10	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8234	MEDICAL-DENTAL	030 EQUIPMENT NE	Λ 0	0 0%	0 0%	0	0 0	1%			41,337
10 0.0	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8234	MEDICAL-DENTAL	070 IN STATE TRAV		94 10%	968 10%	939					4,908
10 10 10 10 10 10 10 10	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8234	MEDICAL-DENTAL	100 PRESCRIPTION	D 0	0 0%	0 0%	0	00	1%	0	0%	0
10	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8234	MEDICAL-DENTAL	999 FCLG	0	0 0%	0 0%	297,304					0,909,475
100 00 00 00 00 00 00 0	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8235	RESIDENTIAL TREAT	039 TELECOMMUNIO	26	10 40%	33 31%	26					
19 00 00 00 00 00 00 00	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8235	RESIDENTIAL TREAT	999 FCLG	0	0 0%	0 0%	0	0 0	1%	0	0%	0
19 46 CORRECTIGNED CORRECTIONAL CITER 460 MEDICAL AND ISSS PARAMACY 100 10	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8236	PHARMACY	024 MAINT OTHER T	Н 0	0 0%	0 0%	0				0%	0
10 46 CORRECTIGNE CORRECTION CONTROLLED 100	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650	MEDICAL AND 8236	PHARMACY	039 TELECOMMUNIO	0 0	21 0%	0 0%	0					535
15			46 (CORRECTI 046		MEDICAL AND 8236	PHARMACY	100 PRESCRIPTION	D 543			0 543	0 0 70 1	3%	616	0% 11%	
15 010 46 CORRECTIONS CORRECTIONS COPIEST PRISOD 11 11 12 10 12 10 12 10 13 13 13 13 13 13 13	2015 01 2015 01	10 10	46 (CORRECTI 046	CORRECTIONALL OTHER 4650 CORRECTIONALL OTHER 4650	MEDICAL AND 8236 MEDICAL AND 8236	PHARMACY	102 CONTRACTS FO 999 FCLG	F 0	0 0% 0 0%	0 0%	0	0 0	1% 1%	0	0%	0
10 46 CORRECTION CORREC	2015 01	10	46 (CORRECTION ALL OTHER 4660	STATE PRISOI 7111	NHSP/W - PRISON FO	021 FOOD INSTITUT		4,929 114%							
15 010 46 CORRECTIONAL OTHER 4660 STATE PRISOP(711) NISPIN - PRISON FG000 EQUIPMENT NEW 0 00% 0 00% 0 00% 0 00% 0 0	2015 01	10			CORRECTIONALL OTHER 4660		NHSP/W - PRISON FO	023 HEAT ELECTRIC	n 835	0 0%	899 0%	835	0 0	1%	899	0%	230,386
15 010 46 CORRECTIONS	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4660	STATE PRISO 7111	NHSP/W - PRISON FO	030 EQUIPMENT NE	Λ 0	0 0%	1 010%	0	0 0	1%	0	0%	8,400
15 010 46 CORRECTIO/ALC OTHER 4600 STATE PRISOS/TII NHSPWPRISON F(008 REMAINERATION 5.400 4.009/2% 5.594/2% 5	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4660	STATE PRISOI 7111	NHSP/W - PRISON FO	047 OWN FORCES N	14 336	278 83%	1,179 24%	336	278 8	13%	1,179	24%	7,871
15 010 46 CORRECTIO 48L CORRECTO 48L	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4660	STATE PRISOI 7111	NHSP/W - PRISON FO	068 REMUNERATION	5,460	4,049 74%	5,594 72%	5,460	4,049 7	4%	5,594	72%	63,699
15	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4660	STATE PRISOI 7111	NHSP/W - PRISON FO	080 OUT OF STATE	Γ 0	0 0%	0 0%	0	0 0	1%	0	0%	0
15 0.10 46 CORRECTIONAL OTHER 4570 LAKES REGIONE288 LAKES REGIONE288 LAKES REGIONE288 LAKES REGIONE289 LAKES REGIONE2899 LAKES REGIONE289 LAKES REGIONE2899 LAKES REGIONE289 LA	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4660	STATE PRISO 7111	NHSP/W - PRISON FO	999 FCLG	0	0 0%	0 0%	0	0 0	1%	0	0%	0
15 010 46 CORRECTIONAL CITIER 4670 LAKES REGION FACILO23 LAKES REGION FACILO24 MAINT OTHER TH 0 0 0 0 0 0 0 0 0	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4670	LAKES REGIO 8238	LAKES REGION FACI	022 RENTS-LEASES	Q 0	0 0%	0 0%	0	0 0	1%	0	0%	0
15 010 46 CORRECTIONAL CITIER 4570 LAKES REGIOR (2238 LAKES REGIOR FACILOTY CONTRICTOR CORRECTIONAL CITIER 4570 LAKES REGIOR (238 LAKES REGIOR FACILOTY CONTRICTOR CORRECTIONAL CITIER 4570 LAKES REGIOR (238 LAKES REGIOR FACILOTY CONTRICTOR C	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4670	LAKES REGIO 8238	LAKES REGION FACI	024 MAINT OTHER T	H 0	0 0%	0 0%	0	0 0	1%	0	0%	0
15 010 46 CORRECTIONAL CITHER 4670 LAKES REGIOR 2238 LAKES REGIOR FACIOB8 REMUNERATION 0 0 0 0 0 0 0 0 0	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4670	LAKES REGIO[8238	LAKES REGION FACI	047 OWN FORCES N	14 0	0 0%	0 0%	0	0 0	1%			0
15 010 46 CORRECTIO 46 COR	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4670	LAKES REGIO 8238	LAKES REGION FACI	068 REMUNERATION	1 0	0 0%		0					0
15 010 46 CORRECTIONAL CITYLER 4570 LAKES REGIOR PACHI 102 CONTRACTS FOR 0 00% 0 00% 0 00% 0 0	2015 01 2015 01	10	46 C	CORRECTI 046 CORRECTI 046		LAKES REGIO 8238	LAKES REGION FACI	080 OUT OF STATE	Γ 0	0 0% 0 0%	0 0%	0	00	1%	0	0%	0
15 010 46 CORRECTION TO THE TRANSPORT OF	2015 01	10 10	46 (CORRECTI 046	CORRECTIONALL OTHER 4670	LAKES REGIO[8238	LAKES REGION FACIL	102 CONTRACTS FO	F 0	0 0%	0 0%	0	0 0	1%	0	0%	0
15 010 46 CORRECTION 46 CORRECTION CORRECTI	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4680	BERLIN PRISO 8250	BERLIN PRISON (NCF	021 FOOD INSTITUT	41,256 0	77,533 188%		41,256 0	77,533 1	88%	42,592	182%	
15 010 46 CORRECTIO 46 CORRECTIO ALL OTHER 4800 BERLIN PRISC 8250 BERLIN PRISCN NO.6300 EQUIPMENT NEW 0 2.365 05 05 05 05 05 05 05	2015 01	10	46	CORRECTI 046	CORRECTIONALL OTHER 4680	BERLIN PRISO 8250	BERLIN PRISON (NCF	023 HEAT ELECTRIC	46,509	56,298 121%	53,394 105%	46,509					1,322,857
15 010 46 CORRECTIO164 CORRECTIONAL OTHER 4680 BERLIN PRISCS 550 BERLIN PRISCN (NC647 OWN FORCES M 1,308 971 75% 1,814 54% 1,308 971 74% 1,914 54% 1,308 971 74% 1,914 54% 1	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4680	BERLIN PRISO 8250	BERLIN PRISON (NCF	030 EQUIPMENT NE	Λ 0	2,365 0%	0 0%	0	2,365 0	1%	0	0%	73,095
15 910 46 COMPRECTIONAL OTHER 4680 ISERILA PRISCOSCO ISERILA PRISCON (NC)G48 (CONTRACTUAL N. 280 5.4591,347% 693)788% 280 5.4591,947% 693,947% 69	2015 01	10	46 (CORRECTI 046	CORRECTIONALL OTHER 4680	BERLIN PRISO 8250	BERLIN PRISON (NCF	047 OWN FORCES N	1,308	971 74%	1,814 54%	1,308	971 7	4%	1,814	54%	89,933
						BERLIN PRISO 8250							5,459 1 17,343 8	,947% 15%			

	CORRECTI 046	CORRECTIONALL OTHER 4680	BERLIN PRISO 8250	BERLIN PRISON (NCF070 IN STATE TRAVE	679	7,649 1,127%	369 2,072%	679 7,649	1,127% 369 2,072%	50,542
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4680 CORRECTIONALL OTHER 4680	BERLIN PRISO 8250 BERLIN PRISO 8250	BERLIN PRISON (NCF080 OUT OF STATE T BERLIN PRISON (NCF102 CONTRACTS FOR	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4680 CORRECTIONALL OTHER 4690	BERLIN PRISO 8250 INSTITUTIONA 0808	BERLIN PRISON (NCF999 FCLG CANTEEN OPERATIO999 FCLG	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4690	INSTITUTIONA 7860	VOCATIONAL TRAINI 103 CONTRACTS FOR VOCATIONAL TRAINI 533 FOSTER CARE SE	4,988	9,028 181%	9,230 98%	4,988 9,028	181% 9,230 98%	371,903
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4690 CORRECTIONALL OTHER 4690	INSTITUTIONA 7860 INSTITUTIONA 7860	VOCATIONAL TRAINI 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4690 CORRECTIONALL OTHER 4690	INSTITUTIONA 8232 INSTITUTIONA 8232	PROGRAMS 022 RENTS-LEASES C PROGRAMS 030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0 0% 0 0% 0 0%	1,998 1,865
2015 010 46 2015 010 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER 4690 CORRECTIONALL OTHER 4690	INSTITUTIONA 8232 INSTITUTIONA 8232	PROGRAMS 039 TELECOMMUNICAL PROGRAMS 057 BOOKS PERIODICAL PROGRAMS 057 BOOKS PERIODICAL PROGRAMS 059 BOOKS PERIODICAL PROGRAMS	20	20 101%	4 483% 0 0%	20 20	101% 4 483%	1,306
2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4690	INSTITUTIONA 8232	PROGRAMS 070 IN STATE TRAVEL	0	0 0%	0 0%	0 0	00%	1,151
2015 010 46 2015 010 46	CORRECTI 046	CORRECTIONALL OTHER 4690	INSTITUTIONA 8232	PROGRAMS 999 FCLG	0	0 0%	0 0%	0 0	00% 00%	9,668
2015 46 2015 46	CORRECTI 046 CORRECTI 046	CORRECTIONALL OTHER CORRECTION AGENCY TOTALS	-	CATEGORY TOTALS	2,044,617 7,938,683	2,067,803 101% 8,028,300 101%	2,289,551 90% 8,397,380 96%	2,044,617 2,067,803 7,938,683 8,028,300		29,470,079 109,834,157
2015 010 5 2015 010 5	EXECUTIVE 005 EXECUTIVE 005	EXECUTIVE (FULL TIME PERSO 0520 EXECUTIVE (FULL TIME PERSO 0520	EXECUTIVE C(1001 EXECUTIVE C(1001	EXECUTIVE COUNCIL011 PERSONAL SERV EXECUTIVE COUNCIL012 PERSONAL SERV	5,834 4,970	5,922 101% 5,045 102%	6,204 95% 5,134 98%		2 101% 6,204 95% 5 102% 5,134 98%	77,357 67,975
2015 010 5	EXECUTIVE 005	EXECUTIVE (FULL TIME PERSO 0520	EXECUTIVE C01001	EXECUTIVE COUNCII 016 PERSONAL SERV	0	0 0%	0 0%	0 (0 0%	0
2015 5 2015 010 5	EXECUTIVE 005		EXECUTIVE C\$1001	EXECUTIVE COUNCIL050 PERSONAL SERV	10,805 960	10,967 101% 852 89%	11,338 97% 1,603 53%	960 852	7 101% 11,338 97% 2 89% 1,603 53%	145,332 16,472
2015 5 2015 010 5	EXECUTIVE 005	EXECUTIVE (PART TIME TEMP PERSON) EXECUTIVE (BENEFITS TOTAL\$0520)	EXECUTIVE C(1001	EXECUTIVE COUNCIL060 BENEFITS	960 2,090	852 89% 2,079 99%	1,603 53% 2,249 92%		2 89% 1,603 53% 3 99% 2,249 92%	16,472 29,247
2015 010 5 2015 010 5	EXECUTIVE 005 EXECUTIVE 005	EXECUTIVE QBENEFITS TOTAL 0520 EXECUTIVE QBENEFITS TOTAL 9998	ACTIVITY ACC 9743	DEFAULT ACCOUNT 060 BENEFITS ACTIVITY ACCT AGY-060 BENEFITS	0	0 0%	0 0%		00% 00%	0
2015 5	EXECUTIVE005 EXECUTIVE005	EXECUTIVE (BENEFITS TOTALS		CATEGORY TOTALS UNRESTRICTED INC(020 CURRENT EXPEN	2,090	2,079 99%	2,249 92%		99% 2,249 92%	29,247
2015 010 5	EXECUTIVE 005	EXECUTIVE (CURRENT EXPENSOS20 EXECUTIVE (CURRENT EXPENSOS20	EXECUTIVE C(1001	EXECUTIVE COUNCIL020 CURRENT EXPEN	543	0 0% 103 19%	0 0% 1,095 9%	543 103	3 19% 1,095 9%	8,332
2015 010 5 2015 5	EXECUTIVE 005	EXECUTIVE (CURRENT EXPEN\$9998 EXECUTIVE (CURRENT EXPENSE TOTAL	ACTIVITY ACC 9743 LS	ACTIVITY ACCT AGY-020 CURRENT EXPEN	0 543	0 0%	0 0% 1,095 9%	0 0 543 103	0 0% 3 19% 1,095 9%	8,332
2015 010 5 2015 010 5	EXECUTIVE 005	EXECUTIVE CALL OTHER 0520 EXECUTIVE CALL OTHER 0520	EXECUTIVE C(1001 EXECUTIVE C(1001	EXECUTIVE COUNCIL022 RENTS-LEASES C EXECUTIVE COUNCIL027 TRANSFERS TO D	0	0 0%	0 0%	0 (00% 00%	0 1,758
2015 010 5 2015 010 5	EXECUTIVE 005 EXECUTIVE 005	EXECUTIVE GALL OTHER 0520 EXECUTIVE GALL OTHER 0520	EXECUTIVE C(1001 EXECUTIVE C(1001	EXECUTIVE COUNCIL029 INTRA-AGENCY T EXECUTIVE COUNCIL030 EQUIPMENT NEW	0	0 0%	0 0%		00% 00%	0
2015 010 5	EXECUTIVE 005	EXECUTIVE (ALL OTHER 0520	EXECUTIVE C(1001	EXECUTIVE COUNCIL035 SHARED SERVICE	0	0 0%	59 0%		00% 00%	706
2015 010 5 2015 010 5	EXECUTIVE 005	EXECUTIVE (ALL OTHER 0520 EXECUTIVE (ALL OTHER 0520	EXECUTIVE C(1001	EXECUTIVE COUNCIL039 TELECOMMUNICAL EXECUTIVE COUNCIL070 IN STATE TRAVEL	0	61 0% 2,583 0%	0 0% 0 0%	0 61 0 2,583	1 0% 0 0% 3 0% 0 0%	1,644 32,200
2015 010 5 2015 010 5	EXECUTIVE 005 EXECUTIVE 005	EXECUTIVE CALL OTHER 0520 EXECUTIVE CALL OTHER 0520	EXECUTIVE C(1001 EXECUTIVE C(1001	EXECUTIVE COUNCIL 080 OUT OF STATE TO EXECUTIVE COUNCIL 999 FCLG	0	0 0%	0 0%	0 0	00% 00%	0
2015 5 2015 5	EXECUTIVE 005 EXECUTIVE 005	EXECUTIVE CALL OTHER EXECUTIVE CAGENCY TOTALS		CATEGORY TOTALS	0 14.398	2,645 0% 16.646 116%	59 4,496% 16.344 102%	0 2,645 14,398 16,646	5 0% 59 4,496% 5 116% 16.344 102%	36,308 235,691
2015 010 50	UNIVERSIT 050 UNIVERSIT 050		NH PUBLIC TE 1060	N H PUBLIC TELEVIS 050 PERSONAL SERV	0	0 0%	0 0%	0 (0 0%	0
2015 50 2015 010 50	UNIVERSIT 050	UNIVERSITY BENEFITS TOTAL 5000	UNIVERSITY C 1035	UNH - DURHAM 060 BENEFITS	0	0 0%	0 0%	0 (0 0% 0 0% 0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY BENEFITS TOTAL 5000 UNIVERSITY BENEFITS TOTAL 5000	UNIVERSITY C 5432 UNIVERSITY C 7999	UNH - DEBT SERVICE 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY BENEFITS TOTAL 5005 UNIVERSITY BENEFITS TOTAL 5010	PLYMOUTH ST 1020	KEENE STATE COLLEGE BENEFITS	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY BENEFITS TOTAL 5015 UNIVERSITY BENEFITS TOTAL 5020	UNH-MANCHE 1090 GRANITE STA 1100	UNH - MANCHESTER 060 BENEFITS GRANITE STATE COU060 BENEFITS	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 50	UNIVERSIT 050	UNIVERSITY BENEFITS TOTAL 5025	UNH ECONOM 1130	UNH - ECONOMIC DE 060 BENEFITS	0	0 0%	0 0%	0 (00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY BENEFITS TOTAL 5030 UNIVERSITY BENEFITS TOTAL 5035	AGRICULTURA 5404 MARINE RESE 1039	AGRICULTURAL EXP 060 BENEFITS MARINE RESEARCH 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY BENEFITS TOTAL\$5040 UNIVERSITY BENEFITS TOTAL\$5050	UNH COOP EX 1190 EXTENSION W 7876	UNH COOP EXTENSION BENEFITS EXTENSION WORK IN 060 BENEFITS	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY BENEFITS TOTAL \$5055 UNIVERSITY BENEFITS TOTAL \$9998	NH PUBLIC TE 1060 ERP GRANTS 9782	N H PUBLIC TELEVISIO60 BENEFITS ACTIVITY ACCT AGY-060 BENEFITS	0	0 0%	0 0%	0 (00% 00% 00% 00%	0
2015 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY BENEFITS TOTALS		CATEGORY TOTALS N H PUBLIC TELEVIS 046 CONSULTANTS	0	0 0%	0 0%		00%	0
2015 010 50 2015 50	UNIVERSIT 050	UNIVERSITY CONSULTANTS T05055 UNIVERSITY CONSULTANTS TOTALS	NH PUBLIC TE 1060	CATEGORY TOTALS	0	0 0%	0 0% 0 0%		0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY CURRENT EXPEN\$5000 UNIVERSITY CURRENT EXPEN\$5000	UNIVERSITY C 0005 UNIVERSITY C 1035	UNRESTRICTED INC 020 CURRENT EXPEN UNH - DURHAM 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY CURRENT EXPENSOOD UNIVERSITY CURRENT EXPENSOOS	UNIVERSITY C 5432 KEENE STATE 1020	UNH - DEBT SERVICE020 CURRENT EXPEN KEENE STATE COLLE020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY CURRENT EXPENSOIO UNIVERSITY CURRENT EXPENSOIS	PLYMOUTH ST 1032 UNH-MANCHE 1090	PLYMOUTH STATE U 020 CURRENT EXPEN UNH - MANCHESTER 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 50	UNIVERSIT 050	UNIVERSITY CURRENT EXPEN 5020	GRANITE STA 1100	GRANITE STATE COLO20 CURRENT EXPEN	0	0 0%	0 0%		00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY CURRENT EXPEN 5025 UNIVERSITY CURRENT EXPEN 5030	UNH ECONOM 1130 AGRICULTUR/ 5404	UNH - ECONOMIC DE 020 CURRENT EXPEN AGRICULTURAL EXP 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0 (0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY CURRENT EXPENSO35 UNIVERSITY CURRENT EXPENSO40	MARINE RESE 1039 UNH COOP EX 1190	MARINE RESEARCH 020 CURRENT EXPEN UNH COOP EXTENSI 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY CURRENT EXPEN 5050 UNIVERSITY CURRENT EXPEN 5055	EXTENSION W 7876 NH PUBLIC TE 1060	EXTENSION WORK If 020 CURRENT EXPEN N H PUBLIC TELEVIS 020 CURRENT EXPEN	0	0 0%	0 0%	0 (00% 00% 00% 00%	0
2015 010 50	UNIVERSIT 050	UNIVERSITY CURRENT EXPEN 9998	ERP GRANTS 9782	ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0%		00% 00%	0
2015 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY CURRENT EXPENSE TOTAL UNIVERSITY ALL OTHER 5000	UNIVERSITY C 1035	CATEGORY TOTALS UNH - DURHAM 084 UNIVERSITY SYS	0	0 0%	0 0%	0 0	010% 010% 0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5000 UNIVERSITY ALL OTHER 5000	UNIVERSITY C 1035 UNIVERSITY C 5432	UNH - DURHAM 999 FCLG UNH - DEBT SERVICE 044 DEBT SERVICE O	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5000 UNIVERSITY ALL OTHER 5005	UNIVERSITY C 5432 KEENE STATE 1020	UNH - DEBT SERVICE999 FCLG KEENE STATE COLLE084 UNIVERSITY SYS	0	0 0% 0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5005 UNIVERSITY ALL OTHER 5010	KEENE STATE 1020 PLYMOUTH ST 1032	KEENE STATE COLLEGE FCLG PLYMOUTH STATE U 084 UNIVERSITY SYS	0	0 0%	0 0%	0 (00% 00% 00% 00%	0
2015 010 50	UNIVERSIT 050	UNIVERSITY ALL OTHER 5010	PLYMOUTH ST 1032	PLYMOUTH STATE U 999 FCLG	0	0 0%	0 0%	0 (00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5015 UNIVERSITY ALL OTHER 5015	UNH-MANCHE 1090 UNH-MANCHE 1090	UNH - MANCHESTER 084 UNIVERSITY SYST	0	0 0%	0 0%	0 0	0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5020 UNIVERSITY ALL OTHER 5020	GRANITE STA 1100 GRANITE STA 1100	GRANITE STATE COL 084 UNIVERSITY SYSTEM GRANITE STATE COL 999 FCLG	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5025 UNIVERSITY ALL OTHER 5025	UNH ECONOM 1130 UNH ECONOM 1130	UNH - ECONOMIC DE 084 UNIVERSITY SYS' UNH - ECONOMIC DE 999 FCLG	0	0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5030 UNIVERSITY ALL OTHER 5030	AGRICULTUR/5404	AGRICULTURAL EXP 084 UNIVERSITY SYS	0	0 0%	0 0% 0 0%	0 (0 0% 0 0% 0 0% 0 0%	0
2015 010 50	UNIVERSIT 050	UNIVERSITY ALL OTHER 5035	MARINE RESE 1039	MARINE RESEARCH 084 UNIVERSITY SYS	0	0 0%	0 0%	0 (0 0%	9
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5035 UNIVERSITY ALL OTHER 5040	MARINE RESE 1039 UNH COOP EX 1190	MARINE RESEARCH 999 FCLG UNH COOP EXTENSI 084 UNIVERSITY SYS	0	0 0%	0 0%	0 (0 0% 0 0% 0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5040 UNIVERSITY ALL OTHER 5050	UNH COOP EX 1190 EXTENSION W 7876	UNH COOP EXTENSI(999 FCLG EXTENSION WORK IN 084 UNIVERSITY SYS	0	0 0%	0 0%		00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5050 UNIVERSITY ALL OTHER 5055	EXTENSION W 7876 NH PUBLIC TE 1060	EXTENSION WORK IN 999 FCLG N H PUBLIC TELEVIS 022 RENTS-LEASES C	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5055 UNIVERSITY ALL OTHER 5055	NH PUBLIC TE 1060 NH PUBLIC TE 1060	N H PUBLIC TELEVIS 027 TRANSFERS TO D N H PUBLIC TELEVIS 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%		00% 00%	0
2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5055	NH PUBLIC TE 1060	N H PUBLIC TELEVIS 040 INDIRECT COSTS	0	0 0%	0 0%		00% 00%	0
2015 010 50	UNIVERSIT 050	UNIVERSITY ALL OTHER 5055 UNIVERSITY ALL OTHER 5055	NH PUBLIC TE 1060 NH PUBLIC TE 1060	N H PUBLIC TELEVIS 041 AUDIT FUND SET N H PUBLIC TELEVIS 048 CONTRACTUAL N	0	0 0%	0 0% 0 0%	0 (0 0% 0 0% 0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5055 UNIVERSITY ALL OTHER 5055	NH PUBLIC TE 1060 NH PUBLIC TE 1060	N H PUBLIC TELEVIS 070 IN STATE TRAVEL N H PUBLIC TELEVIS 080 OUT OF STATE T	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 50 2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5055 UNIVERSITY ALL OTHER 5055	NH PUBLIC TE 1060 NH PUBLIC TE 1060	N H PUBLIC TELEVIS 084 UNIVERSITY SYS N H PUBLIC TELEVIS 999 FCLG	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 50	UNIVERSIT 050 UNIVERSIT 050	UNIVERSITY ALL OTHER 5060 UNIVERSITY ALL OTHER 5060	UNIVERSITY S 1855 UNIVERSITY S 1855	UNIVERSITY SYSTEM 084 UNIVERSITY SYSTEM 999 FCLG	5,750,000	7,000,000 122%	7,000,000 100%	5,750,000 7,000,000		84,000,000
2015 010 50 2015 50 2015 50	UNIVERSIT 050	UNIVERSITY ALL OTHER	ONIVERSITY 5 1800	CATEGORY TOTALS	5,750,000	0 0% 7,000,000 122%	0 0% 7,000,000 100%	5,750,000 7,000,000		84,000,000
2015 010 51	ACCOUNTA051	UNIVERSITY AGENCY TOTALS ACCOUNTAN FULL TIME PERSO 5100	BOARD OF AC 2115	BOARD OF ACCOUN 010 PERSONAL SERV	5,750,000 0	7,000,000 122% 0 0%	7,000,000 100% 0 0%	5,750,000 7,000,000	0 122% 7,000,000 100% 0 0% 0 0%	84,000,000
2015 51 2015 010 51	ACCOUNTA051 ACCOUNTA051	ACCOUNTAN FULL TIME PERSONNEL TO ACCOUNTAN PART TIME TEMP (5100		CATEGORY TOTALS BOARD OF ACCOUN 050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0 0	00% 00%	0 0
2015 51 2015 010 51	ACCOUNTA051	ACCOUNTAN PART TIME TEMP PERSON ACCOUNTAN BENEFITS TOTAL \$5100	NEL TOTALS	CATEGORY TOTALS BOARD OF ACCOUNTO60 BENEFITS	0	0 0%	0 0%		00% 00%	0
2015 010 51	ACCOUNTA051	ACCOUNTAN BENEFITS TOTAL \$5100	BOARD OF AC 7999	DEFAULT ACCOUNTI 060 BENEFITS	0	0 0%	0 0%	0 (0 0%	0
2015 010 51 2015 51	ACCOUNTA051 ACCOUNTA051	ACCOUNTAN BENEFITS TOTAL 9998 ACCOUNTAN BENEFITS TOTALS	ERP GRANTS 9783	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	0	0 0%	0 0%	0 (00% 00%	0
2015 010 51	ACCOUNTA051	ACCOUNTAN CONSULTANTS T(5100	BOARD OF AC 2115	BOARD OF ACCOUN 046 CONSULTANTS	0	0 0%	0 0%	0 0	0 0%	

2015	51	ACCOUNTA051	ACCOUNTAN CONSULTANTS TOTALS	20122 05 10 105	CATEGORY TOTALS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 51 010 51	ACCOUNT 051 ACCOUNT 051	ACCOUNTAN CURRENT EXPEN 5100 ACCOUNTAN CURRENT EXPEN 5100	BOARD OF AC 2115	BOARD OF ACCOUN 020 CURRENT EXPEN BOARD OF ACCOUN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 51 51	ACCOUNTA051 ACCOUNTA051	ACCOUNTAN CURRENT EXPENS 9998 ACCOUNTAN CURRENT EXPENSE TOTA	ERP GRANTS 9783	ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 51 010 51	ACCOUNT 051 ACCOUNT 051	ACCOUNTAN ALL OTHER 5100 ACCOUNTAN ALL OTHER 5100	BOARD OF AC 2115 BOARD OF AC 2115	BOARD OF ACCOUN 022 RENTS-LEASES OF BOARD OF ACCOUN 026 ORGANIZATIONAL	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 51 010 51	ACCOUNT 4051 ACCOUNT 4051	ACCOUNTAN ALL OTHER 5100 ACCOUNTAN ALL OTHER 5100	BOARD OF AC 2115 BOARD OF AC 2115	BOARD OF ACCOUN 027 TRANSFERS TO DE BOARD OF ACCOUN 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015	010 51	ACCOUNTA051	ACCOUNTAN ALL OTHER 5100	BOARD OF AC 2115	BOARD OF ACCOUN 035 SHARED SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015 2015	010 51 010 51	ACCOUNT 051 ACCOUNT 051	ACCOUNTAN ALL OTHER 5100 ACCOUNTAN ALL OTHER 5100	BOARD OF AC 2115 BOARD OF AC 2115	BOARD OF ACCOUN 048 CONTRACTUAL N BOARD OF ACCOUN 052 MASTERS FICA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 51 010 51	ACCOUNT 051 ACCOUNT 051	ACCOUNTAN ALL OTHER 5100 ACCOUNTAN ALL OTHER 5100	BOARD OF AC 2115 BOARD OF AC 2115	BOARD OF ACCOUN 070 IN STATE TRAVEL BOARD OF ACCOUN 080 OUT OF STATE T	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 51	ACCOUNT 051	ACCOUNTAN ALL OTHER 5100 ACCOUNTAN ALL OTHER	BOARD OF AC 2115	BOARD OF ACCOUN 999 FCLG CATEGORY TOTALS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 2015	010 56	ACCOUNTA051 EDUCATIO 056	ACCOUNTAN AGENCY TOTALS EDUCATION FULL TIME PERSO 5600	OFFICE OF TH 3280	TEACHER QUALITY E010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5600 EDUCATION FULL TIME PERSO 5600	OFFICE OF TH 6001	COMMISSIONER 010 PERSONAL SERV COMMISSIONER 011 PERSONAL SERV	3,570 8,682	3,624 102% 8,812 101%	3,682 98% 8,969 98%		4 102% 3,682 98% 2 101% 8,969 98%	51,009 118,208
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5600 EDUCATION FULL TIME PERSO 5600	OFFICE OF TH6001	COMMISSIONER 017 FT EMPLOYEES S AUDIT REVIEW - TEC010 PERSONAL SERV	0 6,951	0 0%	0 0%	0	0 0% 0 0% 0 164% 6,881 166%	0
2015	010 56	EDUCATIO 056	EDUCATION FULL TIME PERSO 5600	OFFICE OF TH 6014	AUDIT REVIEW - TEC 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5605 EDUCATION FULL TIME PERSO 5605	OFFICE OF DE 2022 OFFICE OF DE 2022	GOVERNANCE AND \$010 PERSONAL SERV GOVERNANCE AND \$017 FT EMPLOYEES S	6,125 0	6,725 110% 0 0%	5,865 115% 0 0%	0	5 110% 5,865 115% 0 0% 0 0%	81,824 0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5605 EDUCATION FULL TIME PERSO 5605	OFFICE OF DE 6002	BUSINESS MANAGEN 010 PERSONAL SERV BUSINESS MANAGEN 017 FT EMPLOYEES S	21,100	12,179 58%	34,241 36% 0 0%	0	9 58% 34,241 36% 0 0% 0 0%	373,466
2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5605 EDUCATION (FULL TIME PERSO 5605	OFFICE OF DE 6003	DEPUTY COMMISSIO 010 PERSONAL SERV DEPUTY COMMISSIO 011 PERSONAL SERV	12,836	11,448 89%	15,678 73%	12,836 11,44	8 89% 15,678 73% 0 0% 0 0%	183,136
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5605 EDUCATION FULL TIME PERSO 5605	OFFICE OF DE 6003 OFFICE OF DE 6003	DEPUTY COMMISSIO 012 PERSONAL SERV DEPUTY COMMISSIO 017 FT EMPLOYEES S	7,234	7,745 107% 0 0%	7,200 108%	7,234 7,74	5 107% 7,200 108% 0 0% 0 0%	100,293
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5620 EDUCATION (FULL TIME PERSO 5620	DIVISION OF IN3260 DIVISION OF IN3260	CURRICULUM AND A 010 PERSONAL SERV	19,541	15,946 82% 0 0%	26,755 60% 0 0%	19,541 15,94 0	6 82% 26,755 60% 010% 010%	354,252 0
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5620 EDUCATION (FULL TIME PERSO 5620	DIVISION OF IN 3271 DIVISION OF IN 3271	HIV/HEALTH EDUCATION PERSONAL SERV	7,760	0 0%	45,904 0% 0 0%	7,760	0 0% 45,904 0%	104,026
2015	010 56	EDUCATIO 056	EDUCATION FULL TIME PERSO 5620	DIVISION OF IN 3277	21ST CENTURY GRA 010 PERSONAL SERV	9,165	9,303 102%	9,598 97%	9,165 9,30	0 0% 0 0% 31 102% 9,598 97%	126,724
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5620 EDUCATION FULL TIME PERSO 5620	DIVISION OF IN 3277 DIVISION OF IN 3279	21ST CENTURY GRA 017 FT EMPLOYEES S MATH/SCIENCE PAR 010 PERSONAL SERV	4,088	0 0% 4,149 102%	0 0% 6,391 65%	0 4,088 4,14	0 0% 0 0% 9 102% 6,391 65%	0 84,221
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5620 EDUCATION (FULL TIME PERSO 5620	DIVISION OF IN 3279 DIVISION OF IN 3279	MATH/SCIENCE PAR 017 FT EMPLOYEES S MATH/SCIENCE PAR 059 TEMP FULL TIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5620 EDUCATION FULL TIME PERSO 5620	DIVISION OF IN6401 DIVISION OF IN6401	INSTRUCTION - STAT010 PERSONAL SERV INSTRUCTION - STAT011 PERSONAL SERV	3,752 6,281	3,809 102% 6,375 102%	4,036 94% 5,470 117%		9 102% 4,036 94% 5 102% 5,470 117%	53,225 72,100
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5620 EDUCATION FULL TIME PERSO 5620	DIVISION OF IN6401 DIVISION OF IN6421	INSTRUCTION - STAT017 FT EMPLOYEES S NAEP STATE COORD010 PERSONAL SERV	0 8,396	0 0% 8,523 102%	0 0% 10,105 84%	0	0 0% 0 0% 3 102% 10,105 84%	0 133,156
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5620 EDUCATION FULL TIME PERSO 5620	DIVISION OF IN 6421 DIVISION OF IN 6422	NAEP STATE COORDOIT FT EMPLOYEES S STATE ASSESSMENTOTO PERSONAL SERV	0 20,978	0 0% 34,435 164%	0 0% 27,252 126%	0	0 0% 0 0% 5 164% 27,252 126%	0 447,956
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5620 EDUCATION FULL TIME PERSO 5620	DIVISION OF IN 6422 DIVISION OF IN 6422	STATE ASSESSMENTOTO FERSONAL SERV STATE ASSESSMENTOTO FT EMPLOYEES S STATE ASSESSMENTO59 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 56	EDUCATIO 056	EDUCATION FULL TIME PERSO 5620	DIVISION OF IN 6424	PUBLIC CHARTER SQ010 PERSONAL SERV	3,426	0 0%	6,642 0%	3,426	0 0% 6,642 0%	85,314
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5620 EDUCATION (FULL TIME PERSO 5625	DIVISION OF IN 6424 SPECIAL EDUC 2184	PUBLIC CHARTER SQ017 FT EMPLOYEES S SPECIAL EDUCATION 010 PERSONAL SERV	5,351	0 0% 7,505 140%	6,446 116%	5,351 7,50	5 140% 0 0% 5 140% 6,446 116%	107,436
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5625 EDUCATION FULL TIME PERSO 5625	SPECIAL EDU(2184 SPECIAL EDU(4107	SPECIAL EDUCATION 017 FT EMPLOYEES S STATE IMPROVE PLA 010 PERSONAL SERV	0 5,843	0 0% 3,345 57%	0 0% 13,098 26%	0 5,843 3,34	0 0% 0 0% 5 57% 13,098 26%	0 165,333
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5625 EDUCATION FULL TIME PERSO 5625	SPECIAL EDU(4107 SPECIAL EDU(4107	STATE IMPROVE PLA017 FT EMPLOYEES S STATE IMPROVE PLA059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5625 EDUCATION FULL TIME PERSO 5625	SPECIAL EDUÇ4108 SPECIAL EDUÇ4110	STATE DROPOUT GF059 TEMP FULL TIME SPECIAL EDUCATION 010 PERSONAL SERV	0 54,812	0 0% 57,775 105%	0 0% 66,091 87%	0 54,812 57,77	0 0% 0 0% 5 105% 66,091 87%	0 880,008
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5625 EDUCATION FULL TIME PERSO 5625	SPECIAL EDUC4110	SPECIAL EDUCATION 017 FT EMPLOYEES S SPECIAL EDUCATION 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5625 EDUCATION FULL TIME PERSO 5630	SPECIAL EDUG8894 INTEGRATED 1131	SAMHSA (SUBST ABU059 TEMP FULL TIME SCHOOL IMPROVEMI010 PERSONAL SERV	0 4,860	0 0% 4,934 102%	9,989 0% 5,240 94%	0 4,860 4,93	0 0% 9,989 0% 4 102% 5,240 94%	119,873 69,000
2015 2015 2015	010 56 010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5630 EDUCATION FULL TIME PERSO 5630	INTEGRATED 1131 INTEGRATED 2183	SCHOOL IMPROVEMIOTO PERSONAL SERV SCHOOL IMPROVEMIOTO FT EMPLOYEES S TITLE II PROF DEVELOTO PERSONAL SERV	4,860 0 8,891	0 0% 7,410 83%	5,240 94% 0 0% 17,634 42%	0	102% 5,240 94% 0 0% 0 0% 0 0% 0 0 0% 17,634 42%	0 267,812
2015	010 56	EDUCATIO 056	EDUCATION FULL TIME PERSO 5630	INTEGRATED 2183	TITLE II PROF DEVEL 017 FT EMPLOYEES S	0	0 0%	0 0%	0,091 /,41	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056	EDUCATION (FULL TIME PERSO 5630 EDUCATION (FULL TIME PERSO 5630	INTEGRATED 3095 INTEGRATED 3261	COMPENSATORY ED 010 PERSONAL SERV	20,826	0 0% 33,207 159%	6,526 0% 24,117 138%	0 20,826 33,20	0 0% 6,526 0% 7 159% 24,117 138%	78,309 462,531
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5630 EDUCATION FULL TIME PERSO 5630	INTEGRATED 3261 INTEGRATED 3266	COMPENSATORY ED 017 FT EMPLOYEES S MIGRANT EDUCATIO 010 PERSONAL SERV	0 8,027	0 0% 8,148 102%	0 0% 9,763 83%	0 8,027 8,14	0 0% 0 0% 8 102% 9,763 83%	115,480
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5630 EDUCATION FULL TIME PERSO 5630	INTEGRATED 3266 INTEGRATED 3274	MIGRANT EDUCATIO 017 FT EMPLOYEES S READING EXCELLEN 010 PERSONAL SERV	0	0 0%	0 0% 8,115 0%	0	0 0% 0 0% 0 0% 8,115 0%	0 97,382
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5630 EDUCATION FULL TIME PERSO 5630	INTEGRATED 3274 INTEGRATED 3274	READING EXCELLEN 017 FT EMPLOYEES S READING EXCELLEN 059 TEMP FULL TIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5630 EDUCATION (FULL TIME PERSO 5630	INTEGRATED 6101	TITLE II D 010 PERSONAL SERV E-LEARNING FOR ED010 PERSONAL SERV	0 4.860	0 0%	4,236 0% 5,750 0%	0	0 0% 4,236 0% 0 0% 5,750 0%	50,832 69,001
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5630 EDUCATION FULL TIME PERSO 5630	INTEGRATED 6114	BILINGUAL EDUCATION PERSONAL SERV BILINGUAL EDUCATION FT EMPLOYEES S	2,781	4,334 156% 0 0%	3,807 114% 0 0%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,445
2015 2015 2015	010 56	EDUCATIO 056	EDUCATION FULL TIME PERSO 5635	PROGRAM SU 4000	PROGRAM SUPPORT 010 PERSONAL SERV	34,643	24,581 71%	39,429 62%		010% 010% 010% 010% 010% 010% 010% 010%	495,804
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5635 EDUCATION FULL TIME PERSO 5635	PROGRAM SU 4000 PROGRAM SU 4000	PROGRAM SUPPORT 011 PERSONAL SERV PROGRAM SUPPORT 017 FT EMPLOYEES S	6,970	7,074 101%	7,196 98%	0	4 101% 7,196 98% 0 0% 0 0%	96,699
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5635 EDUCATION (FULL TIME PERSO 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA010 PERSONAL SERV LONGITUDINAL DATA017 FT EMPLOYEES S	15,567	15,803 102% 0 0%	16,246 97% 0 0%	15,567 15,80 0	3 102% 16,246 97% 0 0% 0 0%	214,793
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5635 EDUCATION FULL TIME PERSO 5635	PROGRAM SU 6156 PROGRAM SU 7104	LONGITUDINAL DAT 059 TEMP FULL TIME HARRIET L. HUNTRE 010 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5635 EDUCATION FULL TIME PERSO 5640	PROGRAM SU 7104 FOOD AND NU 3002	HARRIET L. HUNTRE 019 HOLIDAY PAY PROGRAM SERVICE 010 PERSONAL SERV	0 18,752	0 0% 19,227 103%	0 0% 33,944 57%	0 18,752 19,22	0 0% 0 0% 7 103% 33,944 57%	0 454,038
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5640 EDUCATION FULL TIME PERSO 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICE 017 FT EMPLOYEES S PROGRAM SERVICE 059 TEMP FULL TIME	0 3,594	0 0% 3,809 106%	0 0% 312 1,220%	0	0 0% 0 0% 9 106% 312 1,220%	0 4,235
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5645 EDUCATION FULL TIME PERSO 5645	CERTIFICATIO 6094 CERTIFICATIO 6204	DRIVER EDUCATION 010 PERSONAL SERV EDUCATION CREDEN010 PERSONAL SERV	0 29,541	0 0% 25,667 87%	0 0% 42,841 60%	0	0 0% 0 0% 7 87% 42,841 60%	0 579,514
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5645 EDUCATION FULL TIME PERSO 5650	CERTIFICATIO 6204 CAREER TECH 2996	EDUCATION CREDEN017 FT EMPLOYEES S CAREER SCHOOL LI(010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 7 0% 0 0%	0 82,075
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5650 EDUCATION (FULL TIME PERSO 5650	CAREER TECH 2996	CAREER SCHOOL LIQUIT FT EMPLOYEES S ICAREER TECH - ADUITO PERSONAL SERV	0 2,912	0 0%	0 0%	0	0 0% 0 0% 7 102% 3,032 98%	0 40.058
2015 2015 2015	010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5650 EDUCATION (FULL TIME PERSO 5650	CAREER TECH4082 CAREER TECH4082	CAREER TECH - ADU010 PERSONAL SERV CAREER TECH - ADU017 FT EMPLOYEES S	0	0 0%	3,032 98% 0 0% 0 0%	0	0.0% 0.0%	0
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5650	CAREER TECH4095	YOUTH TITLE I 010 PERSONAL SERV YOUTH TITLE I 017 FT EMPLOYEES S	9,873	0 0% 10,023 102%	13,176 76%	9,873 10,02	010% 03 102% 13,176 76%	175,490
2015	010 56 010 56	EDUCATIO 056	EDUCATION (FULL TIME PERSO 5650 EDUCATION (FULL TIME PERSO 5650	CAREER TECH6030	VOCATIONAL EDUCA010 PERSONAL SERV	21,774	0 0% 26,556 122%	0 0% 26,824 99%	21,774 26,55	0 0% 0 0% 6 122% 26,824 99%	359,078
2015 2015	010 56 010 56	EDUCATIO 056	EDUCATION (FULL TIME PERSO 5650 EDUCATION (FULL TIME PERSO 5650	CAREER TECH6030 CAREER TECH6032	VOCATIONAL EDUCA017 FT EMPLOYEES S VOCATIONAL EDUCA010 PERSONAL SERV	16,571	0 0% 17,102 103%	0 0 0% 30,379 56%	0 16,571 17,10	0 0% 0 0% 2 103% 30,379 56%	403,124
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5650 EDUCATION FULL TIME PERSO 5650	CAREER TECH6032	VOCATIONAL EDUCA017 FT EMPLOYEES S WORKFORCE INVES 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5655	VOCATIONAL 4020 VOCATIONAL 4020	FIELD PROGRAMS-M 010 PERSONAL SERV FIELD PROGRAMS-M 017 FT EMPLOYEES S	212,978 0	210,019 99%	244,668 86% 0 0%	212,978 210,01 0	9 99% 244,668 86% 0 0% 0 0%	3,154,871
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5655	VOCATIONAL 4020 VOCATIONAL 4020	FIELD PROGRAMS-M 019 HOLIDAY PAY FIELD PROGRAMS-M 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5655	VOCATIONAL 4030	BLIND PROGRAM-ST 010 PERSONAL SERV BLIND PROGRAM-ST 017 FT EMPLOYEES S	10,472	10,776 103% 0 0%	10,892 99% 0 0%	10,472 10,77	010% 10,892 99% 010% 010%	145,154
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5655	VOCATIONAL (403) VOCATIONAL (403)	VENDING STANDS 010 PERSONAL SERV VENDING STANDS 017 FT EMPLOYEES S	14,431	15,180 105%	15,178 100%	14,431 15,18	0 105% 15,178 100%	207,556
2015	010 56	EDUCATIO 056	EDUCATION FULL TIME PERSO 5655	VOCATIONAL 4033	BLIND PROGRAM-FE 010 PERSONAL SERV	13,490	0 0% 14,601 108%	0 0% 14,114 103%	13,490 14,60	0 0% 0 0% 1 108% 14,114 103%	198,601
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5655 EDUCATION (FULL TIME PERSO 5655	VOCATIONAL 4033 VOCATIONAL 4040	BLIND PROGRAM-FE 017 FT EMPLOYEES S DISABILITY DETERM 010 PERSONAL SERV	0 143,450	0 0% 148,942 104%	0 0% 182,961 81%	0 143,450 148,94	0 0% 0 0% 2 104% 182,961 81%	2,411,302
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5655	VOCATIONAL 4040 VOCATIONAL 4040	DISABILITY DETERMI 017 FT EMPLOYEES S DISABILITY DETERMI 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5655	VOCATIONAL 4050 VOCATIONAL 4050	SOCIAL SECURITY T(010 PERSONAL SERV SOCIAL SECURITY T(017 FT EMPLOYEES S	12,710 0	10,950 86% 0 0%	21,422 51% 0 0%	12,710 10,95 0	0 86% 21,422 51% 0 0% 0 0%	271,440 0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5655 EDUCATION (FULL TIME PERSO 5655	VOCATIONAL 4080	PROGRAM ADMINIST 010 PERSONAL SERV PROGRAM ADMINIST 017 FT EMPLOYEES S	47,351 0	47,199 100% 0 0%	59,111 80% 0 0%	47,351 47,19 0	9 100% 59,111 80% 010% 010%	742,338
2015 2015	010 56	EDUCATIO 056	EDUCATION FULL TIME PERSO 5655	VOCATIONAL 4080	PROGRAM ADMINIST 059 TEMP FULL TIME	0	0 0%	0 0%	0 4360 437	0 0% 0 0%	0
UIS	010 56	EDUCATIO 056	EDUCATION (FULL TIME PERSO 5655	VOCATIONAL 4092	INDEPENDENT SERV 010 PERSONAL SERV	4,269	4,334 102%	4,408 98%	4,269 4,33	4 102% 4,408 98%	59,626

2015	010 56	EDUCATIO 056	EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5655	VOCATIONAL 4092	INDEPENDENT SERVIO17 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056	EDUCATION (FULL TIME PERSO 5655	VOCATIONAL 6485	INDEPENDENT SERV 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5655 EDUCATION FULL TIME PERSO 5660	VOCATIONAL 6525 ADULT EDUCA 6417	VOCATIONAL REHAB 010 PERSONAL SERV INST/SERV/HHS BAS 059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5660 EDUCATION FULL TIME PERSO 5660	ADULT EDUCA7004 ADULT EDUCA7004	ADULT EDUCATION 010 PERSONAL SERV ADULT EDUCATION 017 FT EMPLOYEES \$	15,103	13,706 91%	17,514 78% 0 0%	15,103 13, 0	06 91% 17,514 78% 0 0% 0 0%	218,969
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5665 EDUCATION FULL TIME PERSO 5665	HIGHER EDUC 1859 HIGHER EDUC 1860	CAREER SCHOOL LI(010 PERSONAL SERV VETERANS EDUCATIO10 PERSONAL SERV	2,792 3,443	0 0% 6,165 179%	0 0% 4,631 133%	2,792 3,443 6,	0 0% 0 0% 65 179% 4,631 133%	97,536
2015 2015	010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5665 EDUCATION FULL TIME PERSO 5665	HIGHER EDUC 1860 HIGHER EDUC 1861	VETERANS EDUCATIO17 FT EMPLOYEES S ACCESS CHALLENGE010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015 2015	010 56	EDUCATIO 056	EDUCATION (FULL TIME PERSO 5665 EDUCATION (FULL TIME PERSO 5665	HIGHER EDUC 1861	ACCESS CHALLENGE017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	50,799
2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5665	HIGHER EDUC 1861 HIGHER EDUC 8679	ACCESS CHALLENGE 059 TEMP FULL TIME HIGHER EDUCATION 010 PERSONAL SERV	3,296 3,752	0 0% 10,275 274%	0 0% 2,485 413%		0 0% 0 0% 75 274% 2,485 413%	52,971
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSO 5665 EDUCATION (FULL TIME PERSO 5665	HIGHER EDUC 8679 HIGHER EDUC 8679	HIGHER EDUCATION 011 PERSONAL SERVING HIGHER EDUCATION 017 FT EMPLOYEES S	6,036	0 0%	9,118 0%	6,036	0 0% 9,118 0% 0 0% 0 0%	82,184
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5699 EDUCATION FULL TIME PERSO 5699	ARRA STIMUL 0806 ARRA STIMUL 0807	ARRA - TITLE I PRT A 059 TEMP FULL TIME ARRA ED TECH STAT 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION FULL TIME PERSO 5699 EDUCATION FULL TIME PERSO 5699	ARRA STIMUL 0810 ARRA STIMUL 0884	EDUC FOR DISADVA 059 TEMP FULL TIME ARRA - WIA YOUTH \$059 TEMP FULL TIME	0	0 0%	1,191 0%	0	0 0% 1,191 0%	14,287
2015	56	EDUCATIO 056 EDUCATIO 056	EDUCATION (FULL TIME PERSONNEL TO EDUCATION (PART TIME TEMP (5620	TALS DIVISION OF IN3271	CATEGORY TOTALS	919,896	919,017 100%	1,206,553 76%	919,896 919,	17 100% 1,206,553 76%	15,701,377
2015 2015	010 56	EDUCATIO 056	EDUCATION PART TIME TEMP 5620	DIVISION OF IN 5067	ADVANCED ASSESSI 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP (5620) EDUCATION (PART TIME TEMP (5620)	DIVISION OF IN 6422 DIVISION OF IN 6424	STATE ASSESSMENT050 PERSONAL SERVI PUBLIC CHARTER SQ050 PERSONAL SERVI	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP 5625 EDUCATION (PART TIME TEMP 5625	SPECIAL EDU(4110 SPECIAL EDU(8894	SPECIAL EDUCATION 050 PERSONAL SERV	882	3,404 386%	2,195 155% 3,109 0%	882 3,	04 386% 2,195 155% 0 0% 3,109 0%	90,676 37,306
2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP (5630) EDUCATION (PART TIME TEMP (5630)	INTEGRATED 2183 INTEGRATED 3095	TITLE II PROF DEVEL 050 PERSONAL SERV DRUG FREE SCHOOL 050 PERSONAL SERV	0	0 0%	200 0%	0	0 0% 200 0%	2,400
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP 5630 EDUCATION (PART TIME TEMP 5630	INTEGRATED 3261 INTEGRATED 3266	COMPENSATORY ED 050 PERSONAL SERV MIGRANT EDUCATIO 050 PERSONAL SERV	2,657	960 36%	4,794 20%	2,657	0 0% 0 0% 0 0 0% 0 0 0%	29,019
2015 2015 2015	010 56	EDUCATIO 056 EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP 5630	INTEGRATED 3274 PROGRAM SUI4000	READING EXCELLEN 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056	EDUCATION PART TIME TEMP 5635 EDUCATION PART TIME TEMP 5635	PROGRAM SU 6145	PROGRAM SUPPORT 050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP 5635 EDUCATION (PART TIME TEMP 5640	PROGRAM SU 6156 FOOD AND NU 3002	PROGRAM SERVICE 050 PERSONAL SERV	2,196	2,287 0% 2,326 106%	0 0% 4,654 50%	2,196 2,	87 0% 0 0% 26 106% 4,654 50%	24,639 64,807
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION PART TIME TEMP 5645 EDUCATION PART TIME TEMP 5650	CERTIFICATIO 6204 CAREER TECH 2996	EDUCATION CREDEN050 PERSONAL SERV CAREER SCHOOL LI(050 PERSONAL SERV	7,919 0	7,866 99% 0 0%	9,942 79% 250 0%	7,919 7, 0	66 99% 9,942 79% 0 0% 250 0%	119,920 3,000
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION PART TIME TEMP 5650 EDUCATION PART TIME TEMP 5650	CAREER TECH4095 CAREER TECH6031	YOUTH TITLE I 050 PERSONAL SERV APPRENTICESHIP TR050 PERSONAL SERV	810	0 0%	2,204 0% 42 0%	810	0 0% 2,204 0% 0 0% 42 0%	25,140 500
2015	010 56	EDUCATIO 056	EDUCATION (PART TIME TEMP 5650 EDUCATION (PART TIME TEMP 5655	CAREER TECH6032	VOCATIONAL EDUCA050 PERSONAL SERV	0	0 0%	333 0%	0	0 0% 333 0%	4,000
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP (5655	VOCATIONAL (4020 VOCATIONAL (4040	FIELD PROGRAMS-M 050 PERSONAL SERV DISABILITY DETERM 050 PERSONAL SERV	5,361	6,723 125% 0 0%	4,890 137% 0 0%	0	23 125% 4,890 137% 0 0% 0 0%	62,650 32,000
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION PART TIME TEMP 5655 EDUCATION PART TIME TEMP 5655	VOCATIONAL 4050 VOCATIONAL 4080	PROGRAM ADMINIST 050 PERSONAL SERV	2,851 0	2,945 103% 0 0%	8,224 36% 2,052 0%	0	45 103% 8,224 36% 0 0% 2,052 0%	100,930 24,629
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION PART TIME TEMP (5655 EDUCATION PART TIME TEMP (5655	VOCATIONAL 4092 VOCATIONAL 4097	TANF 050 PERSONAL SERV	1,665	1,742 105% 0 0%	2,365 74% 2,125 0%	1,665 1, 0	42 105% 2,365 74% 0 0% 2,125 0%	32,788 25,500
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION PART TIME TEMP 5655 EDUCATION PART TIME TEMP 5660	VOCATIONAL 6485 ADULT EDUCA6417	INDEPENDENT SERVI050 PERSONAL SERVINST/SERV/HHS BASI050 PERSONAL SERVINST/SERV/HHS BASI050 PERSONAL SERVINST/SE	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	26,540
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP (5660 EDUCATION (PART TIME TEMP (5665	ADULT EDUCA 7004	ADULT EDUCATION 050 PERSONAL SERV CAREER SCHOOL LI(050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0 0
2015	010 56	EDUCATIO 056	EDUCATION PART TIME TEMP 5665	HIGHER EDUC 1859 HIGHER EDUC 1860	VETERANS EDUCATIO50 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION PART TIME TEMP 5665 EDUCATION PART TIME TEMP 5699	HIGHER EDUC 1868 ARRA STIMUL 0806	CLOSED SCHOOL TR050 PERSONAL SERV ARRA - TITLE I PRT A 050 PERSONAL SERV	1,606	1,232 77% 0 0%	1,756 70% 0 0%	1,606 1, 0	32 77% 1,756 70% 0 0% 0 0%	23,927
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION PART TIME TEMP (5699 EDUCATION PART TIME TEMP (5699	ARRA STIMUL 0807 ARRA STIMUL 0884	ARRA ED TECH STAT050 PERSONAL SERV ARRA - WIA YOUTH \$050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (PART TIME TEMP PERSON) EDUCATION (OVERTIME TOTAL 5600)	NEL TOTALS OFFICE OF TH 6014	CATEGORY TOTALS AUDIT REVIEW - TEG 018 OVERTIME	25,947 0	29,486 114% 0 0%	49,134 60% 9 0%	25,947 29, 0	86 114% 49,134 60% 0 0% 9 0%	730,371 107
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTAL 5620 EDUCATION OVERTIME TOTAL 5620	DIVISION OF IN 3260 DIVISION OF IN 3277	CURRICULUM AND A 018 OVERTIME 21ST CENTURY GRA(018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 10% 0 10%	0
2015	010 56	EDUCATIO 056	EDUCATION OVERTIME TOTAL 5620	DIVISION OF IN 3279	MATH/SCIENCE PAR 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTAL 5620 EDUCATION OVERTIME TOTAL 5625	DIVISION OF IN 6422 SPECIAL EDUC 4110	STATE ASSESSMENT018 OVERTIME SPECIAL EDUCATION 018 OVERTIME	0	0 0% 0 0%	0 0% 192 0%	0	010% 010% 010% 1920%	2,308
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTAL 5630 EDUCATION OVERTIME TOTAL 5630	INTEGRATED 2183 INTEGRATED 3095	DRUG FREE SCHOOL018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (OVERTIME TOTAL 5630 EDUCATION (OVERTIME TOTAL 5630	INTEGRATED 3261 INTEGRATED 3266	COMPENSATORY ED 018 OVERTIME MIGRANT EDUCATIO 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTAL 5630 EDUCATION OVERTIME TOTAL 5630	INTEGRATED 3274 INTEGRATED 6114	READING EXCELLEN 018 OVERTIME BILINGUAL EDUCATIO18 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015	010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTAL 5635 EDUCATION OVERTIME TOTAL 5635	PROGRAM SU 6145 PROGRAM SU 6156	COMMON CORE DAT 018 OVERTIME LONGITUDINAL DAT 018 OVERTIME	0	0 0%	167 0%	0	0 0% 167 0% 0 10% 1.667 0%	2,000
2015 2015	010 56 010 56	EDUCATIO 056	EDUCATION OVERTIME TOTAL 5635	PROGRAM SU 7104	HARRIET L. HUNTRE 018 OVERTIME	0	0 0%	1,667 0% 0 0%	0	0 0% 0 0%	20,000
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTAL 5645 EDUCATION OVERTIME TOTAL 5650	CAREER TECH 6032	EDUCATION CREDEN 018 OVERTIME VOCATIONAL EDUCA 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	5,000
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTAL 5655 EDUCATION OVERTIME TOTAL 5655	VOCATIONAL 4020 VOCATIONAL 4040	FIELD PROGRAMS-M 018 OVERTIME DISABILITY DETERM 018 OVERTIME	0 105	0 0%	0 0% 3,614 0%	0 105	0 0% 0 0% 0 0% 3,614 0%	8,000 40,000
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTAL 5660 EDUCATION OVERTIME TOTAL 5660	ADULT EDUCA 6417 ADULT EDUCA 7004	INST/SERV/HHS BAS 018 OVERTIME ADULT EDUCATION 018 OVERTIME	0 131	0 0% 131 99%	0 0% 207 63%	0 131	0 0% 0 0% 31 99% 207 63%	0 3,159
2015 2015 2015	56	EDUCATIO 056 EDUCATIO 056	EDUCATION OVERTIME TOTALS EDUCATION (OVERTIME TOTALS EDUCATION (BENEFITS TOTALS5600)	OFFICE OF THI1136	CATEGORY TOTALS ENHANCED ASSESSION RENEFITS	236	131 56%	5,855 2%		31 56% 5,855 2%	80,574
2015 2015	010 56	EDUCATIO 056	EDUCATION (BENEFITS TOTAL \$5600	OFFICE OF TH 3272	CHRISTA MCAULIFFE 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5600 EDUCATION BENEFITS TOTAL 5600	OFFICE OF TH 3280 OFFICE OF TH 4109	TEACHER QUALITY E 060 BENEFITS STATE PERSONNEL 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5600 EDUCATION BENEFITS TOTAL \$5600	OFFICE OF TH 4133 OFFICE OF TH 4134	COMP SCHOOL REF(060 BENEFITS LITERACY INITIATIVE 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5600 EDUCATION BENEFITS TOTAL \$5600	OFFICE OF TH6001	COMMISSIONER 060 BENEFITS AUDIT REVIEW - TEQ 060 BENEFITS	3,594 3,131	3,583 100% 5,060 162%	3,795 94% 3,502 144%		83 100% 3,795 94% 60 162% 3,502 144%	50,567 69,755
2015 2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5600	OFFICE OF TH6165	UNEMPLOYMENT CO060 BENEFITS ENHANCED ASSESSIO60 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5600	OFFICE OF TH 7550 OFFICE OF TH 7999	ADEQUATE EDUCATIONO BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056	EDUCATION (BENEFITS TOTAL \$5600	OFFICE OF TH 8062	DEFAULT ACCOUNTI 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5605 EDUCATION BENEFITS TOTAL 5605	OFFICE OF DE 2022 OFFICE OF DE 4132	GOVERNANCE AND \$060 BENEFITS TEACHER OF THE YE 060 BENEFITS	2,968 0	3,015 102% 0 0%	3,089 98% 0 0%	2,968 3, 0	15 102% 3,089 98% 0 0% 0 0%	41,840 0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5605 EDUCATION BENEFITS TOTAL 5605	OFFICE OF DE 4275 OFFICE OF DE 6002	OIT STATE 060 BENEFITS BUSINESS MANAGEN 060 BENEFITS	0 11,968	0 0% 7,152 60%	0 0% 19,942 36%		0 0% 0 0% 52 60% 19,942 36%	0 224,415
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5605 EDUCATION BENEFITS TOTAL \$5605	OFFICE OF DE 6003 OFFICE OF DE 6018	DEPUTY COMMISSIO 060 BENEFITS AUDIT PAYMENTS 060 BENEFITS	9,948	8,412 85% 0 0%	13,256 63% 0 0%		12 85% 13,256 63% 010% 010%	153,951
2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5605 EDUCATION BENEFITS TOTAL 5610	OFFICE OF DE6530	PRINTING REVOLVIN 060 BENEFITS NATIONAL FOREST L 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 56	EDUCATIO 056	EDUCATION (BENEFITS TOTAL \$5610	FINANCIAL AIL4060 FINANCIAL AIL6019	OTHER STATE AID 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5615 EDUCATION BENEFITS TOTAL 5620	DIVISION OF IN 3260	COURT ORDERED PL060 BENEFITS CURRICULUM AND A 060 BENEFITS	0 11,121	0 0% 10,068 91%	0 0% 16,060 63%		0 0% 0 0% 68 91% 16,060 63%	210,237
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5620 EDUCATION BENEFITS TOTAL 5620	DIVISION OF IN 3271 DIVISION OF IN 3273	HIV/HEALTH EDUCAT 060 BENEFITS ADVANCED PLACEM 060 BENEFITS	2,709 0	0 0%	18,368 0% 0 0%	2,709	0 0% 18,368 0% 0 0% 0 0%	37,715 0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5620 EDUCATION BENEFITS TOTAL 5620	DIVISION OF IN 3277 DIVISION OF IN 3279	21ST CENTURY GRAI060 BENEFITS MATH/SCIENCE PAR 060 BENEFITS	3,684 1,392	4,301 117% 1,382 99%	3,482 124% 3.179 43%		01 117% 3,482 124% 82 99% 3,179 43%	52,654 42,314
2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5620 EDUCATION BENEFITS TOTAL 5620	DIVISION OF IN 4112	SCHOOL BASED SER 060 BENEFITS ADVANCED ASSESS 060 BENEFITS	0	0 0%	0 0%	0	010% 0.0%	0
2015 2015	010 56	EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5620	DIVISION OF IN 5406	PARENTS AS TEACH 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5620 EDUCATION BENEFITS TOTAL \$5620	DIVISION OF IN 6401	ROBERT C. BYRD SC 060 BENEFITS INSTRUCTION - STAT060 BENEFITS	0 3,612	0 0% 3,699 102%	0 0% 4,380 84%		0 0% 0 0% 99 102% 4,380 84%	0 58,381
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5620 EDUCATION BENEFITS TOTAL 5620	DIVISION OF IN 6421 DIVISION OF IN 6422	NAEP STATE COORD 060 BENEFITS STATE ASSESSMENT 060 BENEFITS	5,417 10,269	5,199 96% 13,277 129%	5,483 95% 14,446 92%	10,269 13,	99 96% 5,483 95% 77 129% 14,446 92%	71,154 229,139
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL 5620 EDUCATION BENEFITS TOTAL 5625	DIVISION OF IN 6424 SPECIAL EDU(2184	PUBLIC CHARTER SC060 BENEFITS SPECIAL EDUCATION 060 BENEFITS	2,568 2,228	1,824 71% 3,168 142%	5,115 36% 3,498 91%	2,568 1,	24 71% 5,115 36% 68 142% 3,498 91%	65,400 59,287
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5625 EDUCATION BENEFITS TOTAL \$5625	SPECIAL EDUCATOR SPECIAL EDUCATOR	STATE IMPROVE PLA060 BENEFITS STATE DROPOUT GF060 BENEFITS	2,326	663 28% 0 0%	6,962 10% 0 0%		63 28% 6,962 10% 0 0% 0 0%	100,938
2015	010 56	EDUCATIO 056	EDUCATION BENEFITS TOTAL 5625	SPECIAL EDUC4110	SPECIAL EDUCATION 060 BENEFITS	31,707	30,338 96%	41,847 72%	31,707 30,	38 96% 41,847 72%	528,936
2015 2015	010 56 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION BENEFITS TOTAL \$5625 EDUCATION BENEFITS TOTAL \$5630	SPECIAL EDU(8894 INTEGRATED 1131	SAMHSA (SUBST ABU060 BENEFITS SCHOOL IMPROVEM 060 BENEFITS	3,276	0 0% 3,142 96%	4,724 0% 3,656 86%	3,276 3,	0 0% 4,724 0% 42 96% 3,656 86%	56,688 47,409

2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION (BENEFITS TOTAL \$5630 EDUCATION (BENEFITS TOTAL \$5630	INTEGRATED 2183 INTEGRATED 3095	DRUG FREE SCHOOL 060		4,360	3,702 85%	11,707 32 4,138 09	% 4,360 /	3,702	85% 11,707 329 0% 4,138 0%	6 166,211 49,660
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5630	INTEGRATED 3261 INTEGRATED 3265	COMPENSATORY ED 060 INNOVATIVE INSTRU 060	BENEFITS	12,212	16,485 135% 0 0%	11,783 14	0% 12,212	16,485		
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL\$5630	INTEGRATED 3266 INTEGRATED 3267	MIGRANT EDUCATIO 060 EVEN START 060	BENEFITS BENEFITS	5,350 0	5,230 98% 0 0%	6,234 84 0 09	% 5,350	5,230		
2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5630 EDUCATION BENEFITS TOTAL 5630	INTEGRATED 3268 INTEGRATED 3270	MIGRANT EDUCATIO 060 HOMELESS EDUCATIO60	BENEFITS	0	0 0%	0 09	6 0		0% 0 0% 0% 0 0%	0
2015 010 2015 010		DUCATIO 056 DUCATIO 056		INTEGRATED 3274 INTEGRATED 3278	READING EXCELLEN(060 RURAL AND LOW IN(060	BENEFITS BENEFITS	0	0 0%	4,453 09	6 0	0	0% 4,453 0% 0% 0 0%	53,431 0
2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION (BENEFITS TOTAL 5630	INTEGRATED 6101 INTEGRATED 6108	E-LEARNING FOR ED 060	BENEFITS BENEFITS	2,294	0 0%	2,262 09		0	0% 2,262 0% 0% 2,853 0%	27,139 34,237
2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5630 EDUCATION BENEFITS TOTAL 5635	INTEGRATED 6114 PROGRAM SU 2168	BILINGUAL EDUCATION TEACHERS COMPET 060	BENEFITS	2,440	2,672 109%	3,122 86	% 2,440	2,672 0		
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056		PROGRAM SU 4000 PROGRAM SU 6029	PROGRAM SUPPORT 060 DRUG FREE SCHOOL 060	BENEFITS	15,842	11,821 75%	18,301 65		11,821	75% 18,301 65% 0% 0 0%	6 229,078
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5635	PROGRAM SU 6050 PROGRAM SU 6145	NH BUILDING AUTHO 060 COMMON CORE DAT 060	BENEFITS	0	0 0%	0 0°	6 0		0% 0 0% 0% 33 0%	0 395
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5635	PROGRAM SU 6156 PROGRAM SU 7104	LONGITUDINAL DATA060 HARRIET L. HUNTRE 060		8,267	8,244 100% 0 0%	9,247 89	% 8,267	8,244 0	100% 9,247 89° 0% 0 0%	6 122,543 0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION (BENEFITS TOTAL \$5635	PROGRAM SU 7105 FOOD AND NU 3002	PROGRAM SERVICES 060		14,624	0 0% 14,366 98%	24,064 60	6 0 % 14,624	0 14,366	0% 0 0% 98% 24,064 609	6 309,933
2015 010 2015 010		DUCATIO 056 DUCATIO 056		FOOD AND NU 3004 FOOD AND NU 3941	SCHOOL NUTRITION 060 SUMMER FOOD SER 060		0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL \$5645	FOOD AND NU3949 CERTIFICATIO 6094	CHILD AND ADULT F(060 DRIVER EDUCATION 060		0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION (BENEFITS TOTAL \$5645 EDUCATION (BENEFITS TOTAL \$5645	CERTIFICATIO 6104 CERTIFICATIO 6105	TROOPS TO TEACHE 060 DRIVER ED TEACHE 1060		0	0 0%	0 09		0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5645 EDUCATION BENEFITS TOTAL 5650	CERTIFICATIO 6204 CAREER TECH 2996	EDUCATION CREDEN 060 CAREER SCHOOL LI(060		14,245	11,339 80% 1,707 0%	19,411 58		11,339 1,707		6 262,462 50,635
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5650 EDUCATION BENEFITS TOTAL 5650	CAREER TECH4082 CAREER TECH4095	CAREER TECH - ADU 060 YOUTH TITLE I 060	BENEFITS	2,466 3,181	2,399 97% 3,097 97%	2,718 88 5,735 54	% 3,181	2,399 3,097	97% 5,735 549	6 77,522
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5650 EDUCATION BENEFITS TOTAL 5650	CAREER TECH6030 CAREER TECH6031	VOCATIONAL EDUCA060 APPRENTICESHIP TF060	BENEFITS BENEFITS	8,089	8,510 105% 0 0%	10,764 79	% 8,089 6 0	8,510 0	105% 10,764 79° 0% 3 0%	6 143,340
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056		CAREER TECH6032 CAREER TECH6034	WORKFORCE INVES 060	BENEFITS BENEFITS	7,745 0	7,656 99% 0 0%	14,258 54 0 09	% 7,745 6 0	7,656 0	99% 14,258 549 0% 0 0%	6 188,446 0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5650 EDUCATION BENEFITS TOTAL 5650	CAREER TECH 6039 CAREER TECH 6041	ACADEMIC PERFORN 060 HIGH SCHOOL VISIO 060	BENEFITS	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5655 EDUCATION BENEFITS TOTAL 5655	VOCATIONAL 4020 VOCATIONAL 4029	FIELD PROGRAMS-M 060 ST SUPPORTED EMP 060	BENEFITS BENEFITS	121,406 0	110,254 91% 0 0%	150,695 73 0 09	6 0		0% 00%	0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL \$5655	VOCATIONAL 4030 VOCATIONAL 4031	BLIND PROGRAM-ST 060 VENDING STANDS 060	BENEFITS	5,135 9,551	5,072 99% 9,420 99%	5,531 92 11,263 84	% 9,551	5,072 9,420	99% 11,263 849	6 149,173
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION (BENEFITS TOTAL \$5655	VOCATIONAL 4033 VOCATIONAL 4038	BLIND PROGRAM-FE 060 SELF EMPLOYMENT 060	BENEFITS	7,784 0	8,188 105% 0 0%	8,489 96 0 09	6 0		0% 0 0%	0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5655	VOCATIONAL 4040 VOCATIONAL 4050	DISABILITY DETERMI 060 SOCIAL SECURITY TI 060	BENEFITS	79,879 6,772	73,826 92% 6,246 92%	109,936 67 13,248 47	% 6,772	73,826 6,246	92% 13,248 479	6 170,420
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL \$5655	VOCATIONAL 4080 VOCATIONAL 4081	PROGRAM ADMINIST 060 IN-SERVICE TRAININ 060	BENEFITS	21,980	21,508 98%	26,996 80	6 0	21,508	0% 0 0%	0
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION (BENEFITS TOTAL \$5655	VOCATIONAL 4092 VOCATIONAL 4097		BENEFITS	1,559	1,554 100% 0 0%	1,690 92 163 09	6 0		100% 1,690 929 0% 163 0%	
2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5655	VOCATIONAL (4131 VOCATIONAL (6210	JOHN NESMITH FUNE060	BENEFITS	0	0 0%	0 0	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 5655 EDUCATION BENEFITS TOTAL 5655	VOCATIONAL 6485 VOCATIONAL 6520	VENDING STANDS-S 060	BENEFITS	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	2,030
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL\$5660	VOCATIONAL 6525 ADULT EDUCA 6417	VOCATIONAL REHAB 060 INST/SERV/HHS BAS 060	BENEFITS	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0 0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL \$5665	ADULT EDUC 47004 HIGHER EDUC 1859	ADULT EDUCATION 060 CAREER SCHOOL LIG060	BENEFITS	4,730 1,722	4,496 95% 0 0%	5,235 86	6 1,722		0% 0 0%	0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION (BENEFITS TOTAL \$5665	HIGHER EDUC 1860 HIGHER EDUC 1861	VETERANS EDUCATI 060 ACCESS CHALLENGE 060	BENEFITS	2,571 653	4,848 189% 0 0%	2,353 20 3,065 09	653	4,848 0	0% 3,065 0%	27,132
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056 DUCATIO 056		HIGHER EDUC 1868 HIGHER EDUC 6777 HIGHER EDUC 8679	CLOSED SCHOOL TR060 ADMINISTRATION FE 060 HIGHER EDUCATION 060	BENEFITS	123 0 1.791	94 77% 0 0% 2,597 145%	134 70 0 09 2,344 11	6 0	94 0 2,597	77% 134 70° 0% 0 0% 145% 2,344 111	0
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL \$5699	ARRA STIMUL 0806 ARRA STIMUL 0807	ARRA - TITLE I PRT A 060 ARRA ED TECH STAT 060	BENEFITS	0	2,597 145% 0 0% 0 0%	2,344 11 0 09 0 09	6 0	0	145% 2,344 111 0% 0 0% 0% 0 0%	0
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL \$5699	ARRA STIMUL 0810 ARRA STIMUL 0811	EDUC FOR DISADVALORO	BENEFITS	0	0 0%	812 09	6 0	0	0% 010% 0% 812 0% 0% 0 0%	9,744
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056		ARRA STIMUL 0814 ARRA STIMUL 0815	ARRA - PRT B SEC 61060 ARRA - PRT B SEC 61060	BENEFITS	0	0 0%	0 0	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010 2015 010	56 EI	DUCATIOI056 DUCATIOI056 DUCATIOI056	EDUCATION BENEFITS TOTAL 5699	ARRA STIMUL 0822 ARRA STIMUL 0884	ARRA - FOOD & NUT 060 ARRA - WIA YOUTH \$060	BENEFITS	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010 2015 040	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTAL 9998	ERP GRANTS 9784 OFFICE OF TH 7550	ACTIVITY ACCT AGY-060 ADEQUATE EDUCAT 060	BENEFITS	0	0 0%	0 09	6 0		0% 0 0% 0% 0 0%	0
2015	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION BENEFITS TOTALS	OFFICE OF TH 3280	CATEGORY TOTALS TEACHER QUALITY E046		478,687 0	449,613 94% 0 0%	667,822 67 0 09	% 478,687	449,613 0	94% 667,822 679 0% 0 0%	
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION (CONSULTANTS T(5600	OFFICE OF TH 6165 OFFICE OF DE 2022	UNEMPLOYMENT CO 046 GOVERNANCE AND \$046	CONSULTANTS	1,757	0 0% 5,870 334%	0 0° 1,648 35	6 0	5,870	0% 0 0%	0
2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T 5620 EDUCATION CONSULTANTS T 5620	DIVISION OF IN 3271 DIVISION OF IN 3277	HIV/HEALTH EDUCAT046 21ST CENTURY GRAI046	CONSULTANTS CONSULTANTS	0	0 0%	167 0°	6 0	0	0% 167 0% 0% 0 0%	2,000 7,000
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T 5620	DIVISION OF IN 5067 DIVISION OF IN 6401	ADVANCED ASSESSI 046 INSTRUCTION - STAT046		0	0 0%	1,717 09		0	0% 1,717 0% 0% 0 0%	20,603
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056		DIVISION OF IN6422 DIVISION OF IN6424	STATE ASSESSMENT 046 PUBLIC CHARTER SQ 046	CONSULTANTS	0	0 0%	0 09	6 0 6 0	0	0% 0 0% 0% 0 0%	11,850
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T 5625	SPECIAL EDUG2184 SPECIAL EDUG4107	SPECIAL EDUCATION 046 STATE IMPROVE PLA 046	CONSULTANTS	0 6,125	0 0% 3,344 55%	167 09 9,265 36		0 3,344	0% 167 0% 55% 9,265 369	
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION (CONSULTANTS T(5630	SPECIAL EDU(4110 INTEGRATED 1131	SPECIAL EDUCATION 046 SCHOOL IMPROVEM 046	CONSULTANTS	10,043 0	3,897 39% 0 0%	19,037 20 42 09	6 0	3,897 0	0% 42 0%	500
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION (CONSULTANTS T05630	INTEGRATED 2183 INTEGRATED 3095	DRUG FREE SCHOOL 046	CONSULTANTS	0	0 0%	200 09	6 0	0	0% 200 0% 0% 8 0%	2,400
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T(5630	INTEGRATED 3266	COMPENSATORY ED 046 MIGRANT EDUCATIO 046	CONSULTANTS	1,600	0 0%	894 09 417 09	6 0	0	0% 894 0% 0% 417 0%	5,000 5,000
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T(5630	INTEGRATED 3267 INTEGRATED 3268	MIGRANT EDUCATIO 046		0	0 0%	8 0° 417 0°	6 0	0	0% 8 0% 0% 417 0%	5,000 5,000
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T05630	INTEGRATED 3270 INTEGRATED 3274	HOMELESS EDUCAT 046 READING EXCELLEN 046	CONSULTANTS	0	0 0%	375 0°	6 0	0	0% 375 0% 0% 8 0%	100
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T(5635	INTEGRATED 6114 PROGRAM SU 2168	BILINGUAL EDUCATION TEACHERS COMPET 046 PROGRAM SUPPORT 046	CONSULTANTS	-900 -900	0 0%	-10,696 09	6 -900	0	0% 0 0% 0% -10,696 0%	8,005 81,125
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION (CONSULTANTS T(5635	PROGRAM SU 4000 PROGRAM SU 6145 PROGRAM SU 6156	COMMON CORE DAT 046	CONSULTANTS	1,340	1,102 82% 0 0%	3,641 30 3,333 09	6 0	1,102	0% 3,333 0%	40,000
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T(5640	FOOD AND NU 3002 FOOD AND NU 3004	LONGITUDINAL DATA 046 PROGRAM SERVICE 046 SCHOOL NUTRITION 046	CONSULTANTS	19,257	14,295 74% 1,000 0%	16,795 85 0 09 417 09	6 0	14,295	0% 0%	23,000
2015 010	56 EI	DUCATIOI056 DUCATIOI056 DUCATIOI056	EDUCATION (CONSULTANTS T(5640	FOOD AND NU 3004 FOOD AND NU 3941 FOOD AND NU 3949	SUMMER FOOD SER 046 CHILD AND ADULT F 046	CONSULTANTS	0	0 0% 0 0% 0 0%	417 09 583 09 417 09	6 0	0	0% 583 0%	5,000 7,000 5,000
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056 DUCATIO 1056	EDUCATION CONSULTANTS T05645	CERTIFICATIO 6104	TROOPS TO TEACHE 046 DRIVER ED TEACHE 046	CONSULTANTS	0	0 0%	417 0° 0 0° 0 0°	6 0	0	0% 417 0% 0% 0 0% 0% 0 0%	5,000 0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T(5645	CERTIFICATIO 6204 CAREER TECH 2996	EDUCATION CREDEN 046 CAREER SCHOOL LIG046	CONSULTANTS	0	2,170 0%	0 09		2,170		
2015 010 2015 010	56 EI	DUCATIOI056 DUCATIOI056		CAREER TECH6032 CAREER TECH6034	VOCATIONAL EDUCA 046 WORKFORCE INVES 046	CONSULTANTS	0	0 0%	0 09	6 0	0	0% 00% 0% 0 0% 0% 417 0%	20,000 5,000
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T05650	CAREER TECH6039 VOCATIONAL (4020	ACADEMIC PERFORN 046 FIELD PROGRAMS-M 046	CONSULTANTS	0 2,850	0 0%	833 0° 52,301 0°	6 0		0% 417 0% 0% 833 0% 0% 52,301 0%	10,000 76,348
2015 010 2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T 5655	VOCATIONAL (4031 VOCATIONAL (4040	VENDING STANDS 046 DISABILITY DETERM 046	CONSULTANTS	0 58,423	0 0% 80,936 139%	0 09 85,234 95	6 0	0 80,936	0% 0 0%	3,800
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T05655	VOCATIONAL 4097 VOCATIONAL 4131	TANF 046	CONSULTANTS	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T 5665	HIGHER EDUC 1859	CAREER SCHOOL LIQU46 ADMINISTRATION FE 046	CONSULTANTS	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	56 EI	DUCATIO 056 DUCATIO 056	EDUCATION CONSULTANTS T(5699	ARRA STIMUL 0806 ARRA STIMUL 0807	ARRA - TITLE I PRT A046 ARRA ED TECH STAT046	CONSULTANTS	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 010		DUCATIO 056	EDUCATION (CONSULTANTS T(5699	ARRA STIMULI 0810	EDUC FOR DISADVAI 046	CONSULTANTS	0	0 0%	0 09			0% 00%	0

1		56 EDUCATIO 056	EDUCATION CONSULTANTS TOTALS	OFFICE OF THESE	CATEGORY TOTALS	100,496 112,614 112%	187,645 60%	100,496 112,614	112% 187,645 60%	2,480,574
	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5600	OFFICE OF TH 1136	ENHANCED ASSESS 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5600	OFFICE OF TH 3280	TEACHER QUALITY E020 CURRENT EXPEN	0 0 0%	0 0%			0
1	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5600	OFFICE OF TH 4133	COMP SCHOOL REF(020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5600	OFFICE OF TH 6001	COMMISSIONER 020 CURRENT EXPEN	363 539 148%	500 108%	363 539	148% 500 108%	12,786
								4 33	804% 15 212%	3,850
1	010 56	56 EDUCATIO 056			ENHANCED ASSESS[020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
1	010 56				WORKERS COMPEN 020 CURRENT EXPEN	0 0 0%	0 0%		0.00	9,200
1	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5605	OFFICE OF DE 4132	TEACHER OF THE YEO20 CURRENT EXPEN	0 0 0%	0 0%			1,840
1	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5605	OFFICE OF DE 6002	BUSINESS MANAGEN020 CURRENT EXPEN	3 232 7,104%	15 1,592%	3 232	7,104% 15 1,592%	12,575 7,014
1	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPENS 5605	OFFICE OF DE 6018	AUDIT PAYMENTS 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPENS5610	FINANCIAL AID 4060	NATIONAL FOREST L 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	39,882 0
Column	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5615	COURT ORDE 4101	COURT ORDERED PL020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
1	010 56	56 EDUCATIO 056	EDUCATION (CURRENT EXPEN\$5620	DIVISION OF IN 3271	HIV/HEALTH EDUCATIO20 CURRENT EXPEN	23 0 0%				24,500 2,800
		56 EDUCATIO 056	EDUCATION (CURRENT EXPEN 5620							7,300
		56 EDUCATIO 056			SCHOOL BASED SER 020 CURRENT EXPEN			0 0	0% 0 0% 0% 0 0%	6,265
1	010 56	56 EDUCATIO 056 56 EDUCATIO 056	EDUCATION (CURRENT EXPEN 5620 EDUCATION (CURRENT EXPEN 5620	DIVISION OF IN5067 DIVISION OF IN5406	ADVANCED ASSESSI 020 CURRENT EXPEN PARENTS AS TEACH 020 CURRENT EXPEN	0 0 0%	1 0%			10
1	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5620	DIVISION OF IN6013	ROBERT C. BYRD SC 020 CURRENT EXPEN	0 0 0%	0 0%	0 0 548 0	0% 0 0% 0% 1.994 0%	11,500
10 10 10 10 10 10 10 10	010 56	56 EDUCATIO 056	EDUCATION (CURRENT EXPEN\$5620	DIVISION OF IN6421	NAEP STATE COORD 020 CURRENT EXPEN	133 632 477%	549 115%	133 632	477% 549 115%	3,150 12,601
Column	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5620	DIVISION OF IN 6424	PUBLIC CHARTER SC020 CURRENT EXPEN	111 18 16%	460 4%			7,600 3,658
19	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5625	SPECIAL EDUC4107	STATE IMPROVE PLA020 CURRENT EXPEN	110 2 2%	124 2%	110 2	2% 124 2%	6,236
10 10 10 10 10 10 10 10	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPENS5625	SPECIAL EDUC4110	SPECIAL EDUCATION 020 CURRENT EXPEN	2,021 1,430 71%	3,886 37%	2,021 1,430		69,500 3,824
1	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5630	INTEGRATED 1131	SCHOOL IMPROVEM 020 CURRENT EXPEN	40 25 63%	212 12%		63% 212 12%	5,100 9,000
Column	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPENS5630	INTEGRATED 3095	DRUG FREE SCHOOL 020 CURRENT EXPEN	0 0 0%	158 0%	0 0	0% 158 0%	1,900
Column C	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5630	INTEGRATED 3265	INNOVATIVE INSTRU 020 CURRENT EXPEN	0 0 0%	0 0%			11,000
10 10 10 10 10 10 10 10	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5630	INTEGRATED 3267	EVEN START 020 CURRENT EXPEN	0 0 0%	8 0%			3,400 100
Column C	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5630	INTEGRATED 3270	HOMELESS EDUCAT(020 CURRENT EXPEN	312 9 3%	2,478 0%	312 9	3% 2,478 0%	4,500 4,400
10 10 10 10 10 10 10 10	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5630	INTEGRATED 3278	RURAL AND LOW INC020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0%	1,700
10 10 10 10 10 10 10 10	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5630	INTEGRATED 6108	E-LEARNING FOR ED 020 CURRENT EXPEN	0 465 0%	0 0%		0% 0 0%	2,600 5,500
10 10 10 10 10 10 10 10	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN\$5630	INTEGRATED 8900	SWIFT 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0%	1,900
10 10 10 10 10 10 10 10	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5635	PROGRAM SU 4000	PROGRAM SUPPORT 020 CURRENT EXPEN	770 487 63%	1,144 43%			30,077
Column C	010 56 010 56	56 EDUCATIO 056 56 EDUCATIO 056	EDUCATION (CURRENT EXPEN\$5635 EDUCATION (CURRENT EXPEN\$5635	PROGRAM SU 6029 PROGRAM SU 6050	DRUG FREE SCHOOL020 CURRENT EXPEN NH BUILDING AUTHO 020 CURRENT EXPEN	0 0 0%	0 0% 79 0%	0 0	0% 0 0% 0% 79 0%	950
10 10 10 10 10 10 10 10				PROGRAM SU 6156						3,859 11,058
10 10 10 10 10 10 10 10	010 56		EDUCATION CURRENT EXPEN 5635	PROGRAM SU 7104	HARRIET L. HUNTRE 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
100 101 101 100	010 56	56 EDUCATIO 056	EDUCATION (CURRENT EXPEN\$5640 EDUCATION (CURRENT EXPEN\$5640	FOOD AND NU 3002	PROGRAM SERVICE 020 CURRENT EXPENSION OF SCHOOL NUTRITION 020 CURRENT EXPENSION OF SCHOOL OCCURRENT EXPENSION OF SCHOOL OCCURRENT EXPENSION OF SCHOOL OCCURRENT EXPENSION OCCURRENT EXPENSIO	755 459 61%	1,183 39%	755 459 0 0	61% 1,183 39% 0% 0 0%	30,580
100 101 102	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5640	FOOD AND NU 3941	SUMMER FOOD SER 020 CURRENT EXPEN	0 0 0%	500 0%			6,000
100 100	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5645	CERTIFICATIO 6094	DRIVER EDUCATION 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0%	0
100 10 10 10 10 10 10 1	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5645	CERTIFICATIO 6105	DRIVER ED TEACHEF 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0%	0 50,806
100 100	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5650	CAREER TECH 2996	CAREER SCHOOL LIQ020 CURRENT EXPEN	97 21 22%	235 9%	97 21	22% 235 9%	2,500
200 5 EDACATION CARRENT EXPENSION CAREER FERCINES CAREER SPEED CARE	010 56	56 EDUCATIO 056	EDUCATION (CURRENT EXPEN\$5650	CAREER TECH4082	CAREER TECH - ADU 020 CURRENT EXPEN	2,887 145 5%	2,887 5%	2,887 145	5% 2,887 5%	7,330 18.365
December	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5650	CAREER TECH 6030	VOCATIONAL EDUCA 020 CURRENT EXPEN	1,649 2,048 124%	1,722 119%			16,870
Dec	010 56	56 EDUCATIO 056	EDUCATION (CURRENT EXPEN\$5650	CAREER TECH6032	VOCATIONAL EDUCA020 CURRENT EXPEN	27 0 2%	134 0%			31,400 10,000
1975 1976	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5650	CAREER TECH6039	ACADEMIC PERFORNO20 CURRENT EXPEN	0 0 0%	500 0%	0 0	0% 500 0%	6,000
1015 010 60 EDUCATION COURSENT EPPENSOS VOCATIONAL 4001 SLEVE PROGRAMA STORD CURRENT EPPENS 0.697 1,100 17% 6,567 17%	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5655	VOCATIONAL 4020	FIELD PROGRAMS-M 020 CURRENT EXPEN	0 3,464 0%	0 0%			146,513
DOTS DOTS DOLATION SE EDUCATION CURRENT EXPENSION COLORAL (1909) BLUD PROCRAME FIGUR COLORAD COL	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5655	VOCATIONAL 4030	BLIND PROGRAM-ST 020 CURRENT EXPEN	6,567 1,108 17%	6,567 17%			350 6,567
101 50 EDUCATION EDUCATION CUPRENT EVERN\$655 VOCATIONAL 6004 DISABULTY DETERMINOS CUPRENT EVERN\$65 VOCATIONAL 6005 CUPRENT EVERN\$65 VOCATIONAL 6005 CUPRENT EVERN\$65 VOCATIONAL 6005 CUPRENT EVERN\$65 VOCATIONAL 6005 VOCATIONAL 6005 CUPRENT EVERN\$65 VOCATIONAL 6005 VOCATIONAL	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5655	VOCATIONAL 4033	BLIND PROGRAM-FE 020 CURRENT EXPEN	2 92 3,817%	16 568%		70% 29612% 3,817% 16 568%	9,427 7,021
2015 010 56 EDUCATION (URBENT EXPENSES) VOCATIONAL (4081 IN-SERVICE TRANNINGO) CURRENT EXPEN 0 0 0 0 0 0 0 0 0	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPENS 5655	VOCATIONAL 4040	DISABILITY DETERMI 020 CURRENT EXPEN	1,672 1,342 80%	3,391 40%			4,000 74,423
2015 010 56 EDUCATIO(S6 EDUCATION CURRENT EXPENSESS VOCATIONAL 4092 NODEPONDET SERVICOD CURRENT EXPENSES 19 26 137% 102 20% 0.0 %	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5655	VOCATIONAL 4080	PROGRAM ADMINIST 020 CURRENT EXPEN	84 1,829 2,188%	266 688%		U% 39 0% 2,188% 266 688%	14,800 75,677
2015 010 56 EDUCATIO(66 EDUCATION (CURRENT EXPENS665) VOCATIONAL (1911 INTERPRETE CERTICO) CURRENT EXPENS665 VOCATIONAL (1912 INTERPRETE CORE EXPENSE OF COURTE EXPENSE OF COLOR (1914 1915 1916	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5655	VOCATIONAL 4092	INDEPENDENT SERVI020 CURRENT EXPEN	19 26 137%	102 25%			0 4,000
2015 010 56 EDUCATION CUBRENT EXPENSESS VOCATIONAL 6485 NDEPENDENT SERVIQUE 1016	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5655	VOCATIONAL 4131	INTERPRETER CERT 020 CURRENT EXPEN	0 0 0%	42 0%	0 0	0% 42 0%	0 500
2015 010 56 EDUCATION CUPRENT EXPENSESS VOCATIONAL (6252 VENDING STANDS S1022 OURRENT EXPEN 0 0 0 0 0 0 0 0 0	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5655	VOCATIONAL 6485	INDEPENDENT SERVI020 CURRENT EXPEN	130 21 16%	402 5%			2,000
2015 010 56 EDUCATIO(565 EDUCATION (CURRENT EXPENS(560) ADULT EDUCATON (A) CURRENT EXPENS 0 0 0 0 0 0 0 0 0	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5655	VOCATIONAL 6525	VOCATIONAL REHABI020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	902
2015 010 56 EDUCATION (CURRENT EXPEN\$6665 HIGHER EDUC 1860 VETERANS EDUCATIONS CURRENT EXPEN 80 72 91% 174 42% 174 42% 42%	010 56	56 EDUCATIO 056 56 EDUCATIO 056	EDUCATION (CURRENT EXPEN\$5660 EDUCATION (CURRENT EXPEN\$5660	ADULT EDUCA 6417 ADULT EDUCA 7004	INST/SERV/HHS BAS 020 CURRENT EXPEN ADULT EDUCATION 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0 18,301
2015 010 56 EDUCATIO (GARENT EXPEN\$665 HIGHER EDUC1861 ACCESS CHALLENG\$602 CURRENT EXPEN 0 0 0 0 0 0 0 0 0		56 EDUCATIO 056 56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5665 EDUCATION CURRENT EXPEN 5665	HIGHER EDUC 1860	CAREER SCHOOL LIQ020 CURRENT EXPEN VETERANS EDUCATI 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0 6,757
2015 010 56 EDUCATION (JURRENT EXPENS665 HIGHER EDUC 1884 SCHOLARSHIPS FOR 1020 CURRENT EXPEN 0 0 0 0 0 0 0 0 0	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5665	HIGHER EDUC 1861	ACCESS CHALLENGE020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	420 0
2015 010 56 EDUCATIO (GREENT EXPEN\$666 HIGHER EDUCG877 ADMINISTRATION FEIDZO CURRENT EXPEN 87 89% 445/2% 87 89% 455/2% 87 89% 455/2% 87 89% 455/2% 87 89% 87 87 89% 87 87 89% 87 87 89% 87 87 89% 87 87 89% 87 87 89% 87 87 89% 87 87 89% 87	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5665	HIGHER EDUC 1864	SCHOLARSHIPS FOR 020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 0 0%	0 5.401
2015 010 56 EDUCATIO (GREENT EXPENS699 ARRA STIMUL (0000 ARRA - TITLE PRT A/020 CURRENT EXPEN 0 0 0 0 0 0 0 0 0	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5665	HIGHER EDUC 6777	ADMINISTRATION FE 020 CURRENT EXPEN	87 8 9%	485 2%	87 8	9% 485 2%	4,150 3,961
2015 010 56 EDUCATION (CURRENT EXPEN\$6999 ARPA STIMUL (0011 EDUC FOR DISADVA(020) CURRENT EXPEN 0 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	010 56	56 EDUCATIO 056	EDUCATION (CURRENT EXPEN 5699	ARRA STIMULI 0806	ARRA - TITLE I PRT A 020 CURRENT EXPEN	0 0 0%	0 0%			0
2015 010 56 EDUCATION (CURRENT EXPENI\$999 ARRA STIMUL[0814 ARRA - PRT B SEC 6[020] CUBRENT EXPEN 0 00% 0 0 0 0 0 0 0	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5699	ARRA STIMULI 0810	EDUC FOR DISADVA 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 EDUCATION (CURRENT EXPENI\$999 ABRA STIMULI\(0822 ABRA - FOOD 8 NUTI\(0202 CUBRENT EXPEN 0 0)\(0\) \(0\)	010 56	56 EDUCATIO 056	EDUCATION (CURRENT EXPEN\$5699	ARRA STIMULI0814	ARRA - PRT B SEC 61020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0%	0
2015 010 56 EDUCATION (CUPRENT EXPENT/9998 ERPP GRANTS 9784 ACTIVITY ACCT AGY 020 CUBRENT EXPEN 0 0 % 0 % 0	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 5699	ARRA STIMUL 0822	ARRA - FOOD & NUT 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0%	0
2015 U4U D6 EDUCATIO D56 EDUCATION CURRENT EXPENSEOD OFFICE OF TH/7550 ADEQUATE EDUCATIO20 CURRENT EXPEN 0 0 0 0 0 0 0 0 0	010 56	56 EDUCATIO 056	EDUCATION CURRENT EXPEN 9998	ERP GRANTS 9784	ACTIVITY ACCT AGY 020 CURRENT EXPEN	0 0 0%				0
0015 56 EDUCATIO 0056 EDUCATION CURRENT EXPENSE TOTALS CATEGORY TOTALS 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51% 25,333 23,714 94% 46,471 51%	040 56 56			S THITSE OF THITSSO	CATEGORY TOTALS CURRENT EXPEN		U 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,333 23,714	94% 010% 94% 46,471 51%	908,156

2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5600	OFFICE OF TH 0812	FEDERAL ED JOBS A 072 GRANTS FEDERA	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 0812 OFFICE OF TH 3272	FEDERAL ED JOBS A 999 FCLG CHRISTA MCAULIFFE 039 TELECOMMUNIC	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 3272 OFFICE OF TH 3272	CHRISTA MCAULIFFE 067 TRAINING OF PROCHESTA MCAULIFFE 075 GRANTS SUBSID	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5600	OFFICE OF TH 3272	CHRISTA MCAULIFFE 080 OUT OF STATE T	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600	OFFICE OF TH 3272 OFFICE OF TH 3280	CHRISTA MCAULIFFE 102 CONTRACTS FOR TEACHER QUALITY E027 TRANSFERS TO I	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 3280 OFFICE OF TH 3280	TEACHER QUALITY E028 TRANSFERS TO C	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 3280 OFFICE OF TH 3280	TEACHER QUALITY E040 INDIRECT COSTS TEACHER QUALITY E041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 3280 OFFICE OF TH 3280	TEACHER QUALITY E042 ADDITIONAL FRIN	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5600	OFFICE OF TH 3280	TEACHER QUALITY E070 IN STATE TRAVE	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 3280 OFFICE OF TH 4109	TEACHER QUALITY E072 GRANTS FEDERA STATE PERSONNEL 072 GRANTS FEDERA	0 00%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 5600	OFFICE OF TH 4133	COMP SCHOOL REF(041 AUDIT FUND SET	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 4134 OFFICE OF TH 6001	LITERACY INITIATIVE 057 BOOKS PERIODIC COMMISSIONER 026 ORGANIZATIONA	0 0 0%	0 0% 3,333 0%	0 0	0% 0 0% 0% 3,333 0%	40.000
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5600	OFFICE OF TH 6001 OFFICE OF TH 6001	COMMISSIONER 028 TRANSFERS TO	0 0 0%	0 0%	0 0	0% 0 0%	123,104
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 6001	COMMISSIONER 029 INTRA-AGENCY T COMMISSIONER 039 TELECOMMUNICA	0 0 0% 0 269 0%	0 0%	0 269		2,000 4,720
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 6001	COMMISSIONER 049 TRANSFER TO O COMMISSIONER 065 BOARD EXPENSE	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	9,250
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 6001	COMMISSIONER 070 IN STATE TRAVE COMMISSIONER 071 IN STATE TRAVE	0 5 0% 0 0 0%	0 0%		0% 0 0% 0% 0 0%	1,000 1,170
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 6001 OFFICE OF TH 6001	COMMISSIONER 080 OUT OF STATE T COMMISSIONER 999 FCLG	0 00%	42 0% 0 0%	0 0	0% 42 0% 0% 0 0%	500
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600	OFFICE OF TH 6014	AUDIT REVIEW - TEC 026 ORGANIZATIONA	0 0 0%	0 0%		0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 6014 OFFICE OF TH 6014	AUDIT REVIEW - TEC028 TRANSFERS TO C AUDIT REVIEW - TEC029 INTRA-AGENCY T	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	8,050 25
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 6014	AUDIT REVIEW - TEC 030 EQUIPMENT NEW AUDIT REVIEW - TEC 039 TELECOMMUNICATION OF THE PROPERTY	0 0 0% 0 64 0%	167 0% 0 0%		0% 167 0% 0% 0 0%	2,000 1,300
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 6014 OFFICE OF TH 6014	AUDIT REVIEW - TEC 040 INDIRECT COSTS AUDIT REVIEW - TEC 042 ADDITIONAL FRIM	0 0 0% 0 0 0%	0 0%		0% 0 0% 0% 0 0%	20,010 13,893
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 6014 OFFICE OF TH 6014	AUDIT REVIEW - TEC 066 EMPLOYEE TRAIN AUDIT REVIEW - TEC 070 IN STATE TRAVE	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 111 0%	2,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 6014	AUDIT REVIEW - TEC 999 FC I G	0 00%	83 0%	0 0	0% 83 0% 0% 010%	1,000
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5600	OFFICE OF TH 6165	UNEMPLOYMENT CO 027 TRANSFERS TO I	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 6165 OFFICE OF TH 6165	UNEMPLOYMENT CO 102 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	600
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 6165 OFFICE OF TH 6425	UNEMPLOYMENT CO 999 FCLG ENHANCED ASSESSI 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 6425 OFFICE OF TH 7550	ENHANCED ASSESS 072 GRANTS FEDERA ADEQUATE EDUCAT 056 OPEN CLASS TO	0 0 0%	0 0% 141,275 0%	0 0	0% 0 0% 0% 141,275 0%	1,695,300
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 7550 OFFICE OF TH 7550	ADEQUATE EDUCATIONS GRANTS ADEQUATE EDUCATIONS HARDSHIP GRAN	0 0 0%	78,005,350 0% 241,667 0%		0% 78,005,350 0% 0% 241,667 0%	936,064,198 2,900,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 7550	ADEQUATE EDUCATIONS ADEQUATE EDUCATION ADEQUATE EDUCATION CHARTER SCHOOL	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 1,756,478 0%	21,077,731
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5600	OFFICE OF TH 7550	ADEQUATE EDUCATION KINDERGARTEN	0 0 0%	0 0%		0% 1,756,478 0% 0% 0 0%	0
2015 010 56 2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 7550 OFFICE OF TH 7550	ADEQUATE EDUCAT 618 FISCAL DISPARIT ADEQUATE EDUCAT 623 KINDERGARTEN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 7550 OFFICE OF TH 7550	ADEQUATE EDUCAT 624 EDUCATION TRA ADEQUATE EDUCAT 625 FISCAL DISPARIT	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 7550 OFFICE OF TH 7550	ADEQUATE EDUCAT 626 ADEQ ED AID ED ADEQUATE EDUCAT 627 ED JOBS FUND P	0 0 0%	0.0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5600 EDUCATION (ALL OTHER 5600	OFFICE OF TH 7550 OFFICE OF TH 7999	ADEQUATE EDUCAT 999 FCLG DEFAULT ACCOUNTI GAP GAAP EXPENDITE	0 0,0%	0 0%	0 0	0% 0 0% 0% 0 00%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5600 EDUCATION ALL OTHER 5600	OFFICE OF TH 7999 OFFICE OF TH 8062	DEFAULT ACCOUNTI GWA GW EXPENDITUR WORKERS COMPEN 062 WORKERS COMP	0 0 0% 5,241 0 0%	0 0% 9,389 0%	0 0 5.241 0	0% 0 0% 0% 9,389 0%	15,800
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5600	OFFICE OF TH 8062	WORKERS COMPEN 999 FCLG	0 0 0%	0 0%	0 0	0% 9,369 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 2022 OFFICE OF DE 2022	GOVERNANCE AND \$022 RENTS-LEASES OF GOVERNANCE AND \$026 ORGANIZATIONAL	0 0 0 0%	0 0%		0% 010% 0% 0 00%	0
2015 010 56 2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 2022 OFFICE OF DE 2022	GOVERNANCE AND \$029 INTRA-AGENCY T GOVERNANCE AND \$030 EQUIPMENT NEW	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,000 1,500
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 2022 OFFICE OF DE 2022	GOVERNANCE AND \$039 TELECOMMUNICATION GOVERNANCE AND \$048 CONTRACTUAL N	0 83 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,600
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 2022 OFFICE OF DE 2022	GOVERNANCE AND \$067 TRAINING OF PROPERTY OF TRAINING OF TRAINING OF PROPERTY OF TRAINING O	0 0 0% 0 0 0%	0 0% 21 0%		0% 0 0% 0% 21 0%	0 250
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 2022 OFFICE OF DE 2022	GOVERNANCE AND \$080 OUT OF STATE T GOVERNANCE AND \$103 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 2022 OFFICE OF DE 2022	GOVERNANCE AND \$230 INTERPRETER SI GOVERNANCE AND \$235 TRANSCRIPTION	0 0 0% -1,100 1,956 0%	119 0% 480 407%		0% 119 0%	1,425 5,760
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5605	OFFICE OF DE 2022	GOVERNANCE AND \$999 FCLG	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 4132 OFFICE OF DE 4132	TEACHER OF THE YE067 TRAINING OF PROTECTION TEACHER OF THE YE070 IN STATE TRAVE	0 0 0%	0 0%	0 0	0 0% 0% 0 0%	6,825 400
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 4132 OFFICE OF DE 4132	TEACHER OF THE YE073 GRANTS NON FE TEACHER OF THE YE080 OUT OF STATE T	0 0 0%	0 0%		0% 0 0% 0% 0 0%	10,950 2,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 4132 OFFICE OF DE 4275	TEACHER OF THE YE999 FCLG OIT STATE 027 TRANSFERS TO I	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 578,219
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 4275 OFFICE OF DE 4275	OIT STATE 029 INTRA-AGENCY T OIT STATE 999 FCLG	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 6002 OFFICE OF DE 6002	BUSINESS MANAGEN029 INTRA-AGENCY T BUSINESS MANAGEN030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,000 2,000
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 6002 OFFICE OF DE 6002	BUSINESS MANAGEN035 SHARED SERVIC BUSINESS MANAGEN039 TELECOMMUNICA	0 0 0%	0 0%	0 0 0 166	0% 00%	78,268
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5605	OFFICE OF DE 6002	BUSINESS MANAGEN070 IN STATE TRAVE	0 166 0%	0 0%	0 0	0% 0.0%	4,129 86
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 6002 OFFICE OF DE 6003	BUSINESS MANAGEN 999 FCLG DEPUTY COMMISSIO 022 RENTS-LEASES C	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 6003 OFFICE OF DE 6003	DEPUTY COMMISSIO 024 MAINT OTHER TH DEPUTY COMMISSIO 026 ORGANIZATIONA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 6003 OFFICE OF DE 6003	DEPUTY COMMISSIO 029 INTRA-AGENCY T DEPUTY COMMISSIO 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,500 2,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 6003 OFFICE OF DE 6003	DEPUTY COMMISSIO 035 SHARED SERVIC DEPUTY COMMISSIO 039 TELECOMMUNIC	0 0 0% 0 203 0%	0 0%	0 0 0 203	0% 0 0% 0% 0 0%	0 2,150
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 6003	DEPUTY COMMISSIO 061 UNEMPLOYMENT DEPUTY COMMISSIO 066 EMPLOYEE TRAIN	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 83 0%	0 1,000
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 6003	DEPUTY COMMISSIO 067 TRAINING OF PR	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5605	OFFICE OF DE 6003	DEPUTY COMMISSIO 080 OUT OF STATE T	0 0 0%	0 0%	0 0	0% 0 0% 0% 83 0%	1,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5605	OFFICE OF DE 6003 OFFICE OF DE 6018	DEPUTY COMMISSIO 999 FCLG AUDIT PAYMENTS 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 6530	PRINTING REVOLVIN 022 RENTS-LEASES OF PRINTING REVOLVIN 024 MAINT OTHER TH	966 378 39% 0 0 0%	2,317 16% 42 0%	0 0	39% 2,317 16% 0% 42 0%	51,497 500
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5605 EDUCATION (ALL OTHER 5605	OFFICE OF DE 6530 OFFICE OF DE 6530	PRINTING REVOLVIN 030 EQUIPMENT NEW PRINTING REVOLVIN 039 TELECOMMUNIC	0 0 0% 0 18 0%	167 0%		0% 167 0% 0% 0 0%	2,000 450
2015 010 56 2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5605 EDUCATION ALL OTHER 5610	OFFICE OF DE 6530	PRINTING REVOLVIN 999 FCLG NATIONAL FOREST L041 AUDIT FUND SET	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0 795
2015 010 56 2015 010 56 2015 010 56	EDUCATIO1056 EDUCATIO1056	EDUCATION (ALL OTHER 5610 EDUCATION (ALL OTHER 5610	FINANCIAL AID 4060 FINANCIAL AID 4060	NATIONAL FOREST LO72 GRANTS FEDERA NATIONAL FOREST L999 FCLG	0 00%	0 0%	0 0	0% 0 0%	795,000
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5610	FINANCIAL AID 6019	OTHER STATE AID 077 BUILDING AID ED	0 0 0%	0 0%		0% 00% 096 00%	43,802,377
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5610 EDUCATION ALL OTHER 5610	FINANCIAL AID 6019	OTHER STATE AID 078 CAT AID EDUCAT OTHER STATE AID 600 TUITION AND TRA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	22,537,323 7,400,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5610 EDUCATION (ALL OTHER 5610	FINANCIAL AID 6019	OTHER STATE AID 605 READING RECOV	0 0 0% 0 11,853 0%	0 0%	0 11,853		0 826,218
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5610 EDUCATION ALL OTHER 5610	FINANCIAL AID 6019 FINANCIAL AID 6019	OTHER STATE AID 607 STATEWIDE SPE OTHER STATE AID 609 LOCAL EDUCATION	0 18,799 0% 0 0 0%	0 0%	0 18,799 0 0	0% 0 0% 0% 0 0%	139,516
015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5610	FINANCIAL AID 6019	OTHER STATE AID 610 CAREER TECH S	0 0 0%	0 0%	0 0	0% 0 0%	0

			EDUCATIO 056	EDUCATION	ALL OTHER 5	610 F		OTHER STATE AID 617		0	0 0%	70,083	9%	0	0%	70,08	3 0%	841,000
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	615 C	COURT ORDE 4101	OTHER STATE AID 999 COURT ORDERED PL602	STATE FUND NO	-1,238		-4,237)% -1,23i	11,445	0%	-4,23	7 0%	3,997,831
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3260	COURT ORDERED PL999 CURRICULUM AND A 021	FOOD INSTITUTION	0	0 0% 0 0%	0 0)%) 0	0%		0 0%	0
	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3260 DIVISION OF IN 3260	CURRICULUM AND A 024 CURRICULUM AND A 026		765	0 0% 35 5%	101 (986 -	9% (%) 76:	5 35	5%		1 0% 6 4%	1,208 3,059
2015 0 2015 0			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION				CURRICULUM AND A 029 CURRICULUM AND A 030		0	0 0%	0 0		0 0	0%	<u> </u>	0 0%	0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3260	CURRICULUM AND A 037 CURRICULUM AND A 039	TECHNOLOGY-HA	0	0 0% 721 0%	0 0)%	0 721	0%		0 0%	0 8,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3260 DIVISION OF IN 3260	CURRICULUM AND A 057 CURRICULUM AND A 066	BOOKS PERIODIC	0	0 0%	83 ()%	0 0	0%	8	3 0%	1,000 1,000
2015 0	10	56 I	EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3260	CURRICULUM AND A 067	TRAINING OF PRO	0	0 0%	0 0)%	0 0	0%		0 0%	2,500
2015 0		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3260 DIVISION OF IN 3260	CURRICULUM AND A 070 CURRICULUM AND A 072	GRANTS FEDERA	100	0 0%	134)%	0	256% 0%		4 190% 0 0%	5,000
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E		CURRICULUM AND A 102	CONTRACTS FOR	0	0 0%)%	0	0% 0%		0 0%	20,000
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E		CURRICULUM AND A 103 CURRICULUM AND A 602	STATE FUND NO	0	0 0%	0 (0 0	0% 0%		0 0% 0 0%	0
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION			DIVISION OF IN 3260 DIVISION OF IN 3260	CURRICULUM AND A 611 CURRICULUM AND A 612		0	0 0% 577,442 0%	00)%)%	577,442	0%		0 0%	1 2,933,272
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION				CURRICULUM AND A 613 CURRICULUM AND A 999		0	0 0% 0 0%	0 0)%)%	0 0	0%		0 0%	0
2015 0 2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN3271	HIV/HEALTH EDUCAT 021 HIV/HEALTH EDUCAT 022	FOOD INSTITUTION	0	0 0% 0 0%	8 ()%	0 0	0%		0 0%	0 100
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCAT 024 HIV/HEALTH EDUCAT 026	MAINT OTHER TH	0	0 0% 0 0%	17 (333 ()%	0 0	0% 0%		7 0% 3 0%	200 4.000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCATO27 HIV/HEALTH EDUCATO28	TRANSFERS TO [0	0 0%	0 0)%	0	0%		0 0%	7,459
2015 0	10	56 I	EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCAT 029	INTRA-AGENCY T	0	0 0% 0 0%	28 ()%	0	0% 0%	2	0 0% 8 0%	5,355 332
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E		HIV/HEALTH EDUCAT030 HIV/HEALTH EDUCAT039	TELECOMMUNICA	0	0 0% 0 0%	58 0		0 0	0% 0%		B 0% 0 0%	700 1,400
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN3271	HIV/HEALTH EDUCAT 040 HIV/HEALTH EDUCAT 041	AUDIT FUND SET	0	0 0% 0 0%	1,229 0)%	0 0	0% 0%	1,22	0 0%	14,746 260
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCAT 042 HIV/HEALTH EDUCAT 049	TRANSFER TO O	0	0 0% 0 0%	0 0	0%	0 0	0% 0%		0 0%	10,749 0
	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCAT 057 HIV/HEALTH EDUCAT 066	BOOKS PERIODIC	0	0 0% 0 0%	17 (40 ()%		0% 0%		7 0% 0 0%	200 475
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCATIO67 HIV/HEALTH EDUCATIO68	TRAINING OF PRO	0	0 0%	854 (58 ()%	0	0%		4 0% 8 0%	10,250 700
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCAT 069 HIV/HEALTH EDUCAT 070	PROMOTIONAL M	0	0 0%	83)%	0	0% 0%		8 0% 3 0%	100
2015 0	10	56 I	EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN3271	HIV/HEALTH EDUCATO72 HIV/HEALTH EDUCATO80	GRANTS FEDERA	0	0 0%	0 0)%		0%		0 0%	33,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCATION HIV/HEALTH EDUCATION HIV/HEALTH EDUCATION	CONTRACTS FOR	0	0 0%	667 (833 ()%	0 0	0%	83	7 0% 3 0%	8,000 10,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3271	HIV/HEALTH EDUCAT 999	FCLG	0	0 0%	58 0)%	0	0%	5	B 0% 0 0%	700 0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620	DIVISION OF IN 3273	ADVANCED PLACEM 041 ADVANCED PLACEM 072	GRANTS FEDERA	0	0 0%	00	0% 0%		0%		2 0% 0 0%	26 25,474
	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		620 E	DIVISION OF IN 3273 DIVISION OF IN 3277	ADVANCED PLACEM 999 21ST CENTURY GRA 021	FOOD INSTITUTION	0	0 0% 0 0%	0 0)%	0 0	0%		0 0%	0 1,750
	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3277 DIVISION OF IN 3277	21ST CENTURY GRA 024 21ST CENTURY GRA 026	MAINT OTHER TH ORGANIZATIONA	0	0 0%	42 (42 ()%	0 0	0%		2 0%	500 500
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3277	21ST CENTURY GRAI027 21ST CENTURY GRAI028	TRANSFERS TO D	0	0 0%	0 0)%	0 0	0% 0%		0 0%	7,459 5,355
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN3277	21ST CENTURY GRAI029 21ST CENTURY GRAI030	INTRA-AGENCY T	0	0 0%	0 0)%)%	0	0%		0 0%	9,122 2,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3277	21ST CENTURY GRA(039 21ST CENTURY GRA(040	TELECOMMUNICA	0	293 0%	0 0)%)%	293	0%		0 0%	2,200 2,200 20,296
2015 0	10	56 I	EDUCATIO 056	EDUCATION	ALL OTHER 5	620	DIVISION OF IN3277	21ST CENTURY GRAI041	AUDIT FUND SET	0	0 0%	0 0)%		0% 0%		0 0%	6,400
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN3277	21ST CENTURY GRA 042 21ST CENTURY GRA 049	TRANSFER TO O'	0	0 0%	0 (0 0	0%		0 0%	12,713 0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3277	21ST CENTURY GRA 057 21ST CENTURY GRA 066	EMPLOYEE TRAIN	0	0 0% 0 0%	42 (42 ()% (0 0	0% 0%		2 0%	500 500
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3277	21ST CENTURY GRA(067 21ST CENTURY GRA(070	IN STATE TRAVE	0	0 0% 96 0%	0 0)%	0 96	0% 0%		0 0% 0 0%	25,000 3,250
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5		DIVISION OF IN 3277 DIVISION OF IN 3277	21ST CENTURY GRAI072 21ST CENTURY GRAI080	GRANTS FEDERA OUT OF STATE T	404,354 0	429,138 106% 0 0%	459,949 0		429,138 0 0	106% 0%	459,94	9 93% 0 0%	6,100,000 11,750
2015 0	10		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3277	21ST CENTURY GRAI 102 21ST CENTURY GRAI 999	CONTRACTS FOR	0	0 0%	83		0 0	0% 0%	8	3 0% 0 0%	1,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3279	MATH/SCIENCE PAR 021 MATH/SCIENCE PAR 024	FOOD INSTITUTION	0	0 0%	33 ()%	0 0	0%		3 0%	400 500
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3279	MATH/SCIENCE PAR 024 MATH/SCIENCE PAR 026 MATH/SCIENCE PAR 027	ORGANIZATIONA	0	0 0%	17 ()%		0%	1	7 0%	200 7,459
2015 0	10	56 I	EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3279	MATH/SCIENCE PAR 028	TRANSFERS TO 0	0	0 0%	0 0)%	0	0% 0%		0 0%	5,355
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3279	MATH/SCIENCE PAR 029 MATH/SCIENCE PAR 030	EQUIPMENT NEW	0	0 0%	75)% (0	0%		0 0% 5 0%	1,416 900
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3279	MATH/SCIENCE PAR 039 MATH/SCIENCE PAR 040	INDIRECT COSTS	0	21 0% 0 0%	0 0)%	0	0% 0%		0 0%	3,000 15,799
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN3279	MATH/SCIENCE PAR 041 MATH/SCIENCE PAR 042	ADDITIONAL FRIN	0	0 0%)%		0% 0%		0 0%	1,300 8,579
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620	DIVISION OF IN 3279	MATH/SCIENCE PAR 049 MATH/SCIENCE PAR 057	BOOKS PERIODIC	0	0 0%	17	0% 0%	0 0	0%	1	0 0% 7 0%	0 200
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER 5	620 E	DIVISION OF IN3279	MATH/SCIENCE PAR 066 MATH/SCIENCE PAR 067	EMPLOYEE TRAIN	0	0 0%	200)%	0 0	0% 0%		2 0%	500 2,400
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN3279	MATH/SCIENCE PAR 070 MATH/SCIENCE PAR 072	IN STATE TRAVEL	0	0 0%	108 0)%	0 0	0% 0%		B 0% 0 0%	1,300 800,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3279	MATH/SCIENCE PAR 080 MATH/SCIENCE PAR 102	OUT OF STATE T	0 138,912	0 0%	89,190	0%	0 0	0% 16%	89,19	0 0%	3,000 337,790
	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 3279	MATH/SCIENCE PAR 102 MATH/SCIENCE PAR 103 MATH/SCIENCE PAR 1999	CONTRACTS FOR	0	0 0%	8 0)%	0	0%		B 0% 0 0%	100
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN4112	SCHOOL BASED SER 021 SCHOOL BASED SER 026	FOOD INSTITUTION	0	0 0%	0 ()%	0	0%		0 0%	0
2015 0	10	56	EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN4112	SCHOOL BASED SER 029	INTRA-AGENCY T	0	0 0%	00)%		0%		0 0%	0
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 4112	SCHOOL BASED SER 030 SCHOOL BASED SER 040	INDIRECT COSTS	0	0 0% 0 0%	00)% (0 0	0% 0%		0 0%	0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 4112	SCHOOL BASED SER 041 SCHOOL BASED SER 049	TRANSFER TO O	0	0 0% 0 0%	00)% (0% 0%		0 0% 0 0%	0
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN4112 DIVISION OF IN4112	SCHOOL BASED SER 057 SCHOOL BASED SER 067	TRAINING OF PRO	0	0 0% 0 0%	0 0)% ()%	0 0	0% 0%		0 0%	0
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 4112	SCHOOL BASED SER 070 SCHOOL BASED SER 072	IN STATE TRAVE	0	0 0% 0 0%)%		0% 0%		0 0% 0 0%	0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN4112	SCHOOL BASED SER 080 SCHOOL BASED SER 102	OUT OF STATE T	0	0 0%)%	0	0% 0%		0 0%	0
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 4112	SCHOOL BASED SER 999 ADVANCED ASSESS 040	FCLG	0	0 0%	0.0)%	0	0%		0 0%	0
2015 0	10	56 I	EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 5067	ADVANCED ASSESS#041	AUDIT FUND SET	0	0 0%	53 (0 0	0% 0%	5	3 0%	630
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN 5067	ADVANCED ASSESS 102 ADVANCED ASSESS 1999	FCLG	0	0 0%	47,500)%		0%		0 0%	570,000 0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620	DIVISION OF IN5406	PARENTS AS TEACH 602 PARENTS AS TEACH 999	FCLG	0	0 0% 0 0%	0 0)%	0	0% 0%		0 0%	0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN6013	ROBERT C. BYRD SC 041 ROBERT C. BYRD SC 107	SCHOLARSHIPS A	0	0 0%	0 0		0 0	0% 0%		0 0%	0
2015 0			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN6013	ROBERT C. BYRD SC 999 INSTRUCTION - STAT022	FCLG	0	0 0%)% (0 0	0% 0%		0 0%	0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN6401	INSTRUCTION - STAT024 INSTRUCTION - STAT026	MAINT OTHER TH	0	0 0%	250)%	0	0%		0 0%	0
2015 0	10	56	EDUCATIO 056	EDUCATION	ALL OTHER 5	620 E	DIVISION OF IN6401	INSTRUCTION - STAT029	INTRA-AGENCY T	0	0 0%	0 0)%		0%		0 0%	500
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		620 E		INSTRUCTION - STAT030 INSTRUCTION - STAT037		0	0 0%	0 0	1% 1%	0 0	0%		0 0%	0

2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5620	DIVISION OF IN 6401	INSTRUCTION - STAT038 TECHNOLOGY-S0	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5620 EDUCATION (ALL OTHER 5620	DIVISION OF IN6401 DIVISION OF IN6401	INSTRUCTION - STAT039 TELECOMMUNICATION - STAT066 EMPLOYEE TRAIN	0	209 0%	0 0%		0 0% 0 0%	2,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN6401 DIVISION OF IN6401	INSTRUCTION - STAT070 IN STATE TRAVE INSTRUCTION - STAT080 OUT OF STATE T	109	0 0%	253 0% 0 0%	109 (0% 253 0% 0% 0 0%	3,000
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN 6401	INSTRUCTION - STAT999 FCLG	0	0 0%	0 0%	0 (0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6421 DIVISION OF IN 6421	NAEP STATE COORD 021 FOOD INSTITUTION NAEP STATE COORD 024 MAINT OTHER TH	0	0 0%	42 0% 17 0%	0 0	0% 42 0% 17 0%	500 200
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6421 DIVISION OF IN 6421	NAEP STATE COORD 026 ORGANIZATIONA NAEP STATE COORD 027 TRANSFERS TO	0	0 0%	1,375 0% 0 0%	0 0	00% 1,375 0%	16,500 7,459
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN 6421	NAEP STATE COORD 028 TRANSFERS TO	0	0 0%	0 0%	0 0	0% 00%	5,355
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5620 EDUCATION (ALL OTHER 5620	DIVISION OF IN 6421 DIVISION OF IN 6421	NAEP STATE COORD 029 INTRA-AGENCY T NAEP STATE COORD 030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0 0%	2,500
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5620 EDUCATION (ALL OTHER 5620	DIVISION OF IN6421 DIVISION OF IN6421	NAEP STATE COORD 039 TELECOMMUNICATION NAEP STATE COORD 040 INDIRECT COSTS	0	280 0%	0 0%	0 280	00% 00%	2,000 22,401
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN 6421 DIVISION OF IN 6421	NAEP STATE COORD 041 AUDIT FUND SET NAEP STATE COORD 042 ADDITIONAL FRIM	0	0 0%	0 0%	0 0	00%	300
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN6421	NAEP STATE COORD 057 BOOKS PERIODIC	0	0 0%	0 0% 8 0%	0 0	0% 8 0%	14,241
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6421 DIVISION OF IN 6421	NAEP STATE COORD 066 EMPLOYEE TRAIN NAEP STATE COORD 067 TRAINING OF PRO	0	0 0%	21 0% 21 0%	0 0	0% 21 0% 0% 21 0%	250 250
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6421 DIVISION OF IN 6421	NAEP STATE COORD 070 IN STATE TRAVE	0	93 0% 1,475 0%	0 0% 0 0%	0 90 0 1,475	0% 00%	3,600 17,721
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5620	DIVISION OF IN 6421	NAEP STATE COORD 103 CONTRACTS FOR	0	0 0%	33 0%	0 (0% 33 0%	400
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN6421 DIVISION OF IN6422	NAEP STATE COORD 999 FCLG STATE ASSESSMENT 021 FOOD INSTITUTION	0	0 0%	0 0% 100 0%		00% 00% 1000%	1,200
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6422 DIVISION OF IN 6422	STATE ASSESSMENT022 RENTS-LEASES OF STATE ASSESSMENT024 MAINT OTHER TH	0	0 0%	0 0%		00% 00%	1,000
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN 6422	STATE ASSESSMENT026 ORGANIZATIONA	1,524	0 0%	667 0%	1,524 (0% 667 0%	16,500
2015 010 56 2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5620	DIVISION OF IN 6422 DIVISION OF IN 6422	STATE ASSESSMENT027 TRANSFERS TO 0 STATE ASSESSMENT028 TRANSFERS TO 0	0	0 0%	0 0% 0 0%		0% 00%	83,860 21,421
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6422 DIVISION OF IN 6422	STATE ASSESSMENT029 INTRA-AGENCY T STATE ASSESSMENT030 EQUIPMENT NEW	0	0 0%	0 0%	0 (0% 00%	6,286 2,500
2015 010 56 2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION (ALL OTHER 5620	DIVISION OF IN 6422 DIVISION OF IN 6422	STATE ASSESSMENT039 TELECOMMUNICAL STATE ASSESSMENT040 INDIRECT COSTS	0	161 0% 0 0%	0 0% 0 0%	0 161	0% 0 0%	3,800 71,666
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN 6422	STATE ASSESSMENT041 AUDIT FUND SET	0	0 0%	0 0%		0% 00%	4,650
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6422 DIVISION OF IN 6422	STATE ASSESSMENT 042 ADDITIONAL FRIN STATE ASSESSMENT 049 TRANSFER TO O	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	45,679 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN6422 DIVISION OF IN6422	STATE ASSESSMENT057 BOOKS PERIODIC STATE ASSESSMENT066 EMPLOYEE TRAIN	0	0 0%	8 0% 417 0%	0 0	0% 8 0% 0% 417 0%	100 5,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN6422	STATE ASSESSMENT067 TRAINING OF PROSTATE ASSESSMENT070 IN STATE TRAVE	0	0 0%	500 0% 0 0%	0 (0% 500 0% 00% 010%	6,000 5,001
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN 6422	STATE ASSESSMENT072 GRANTS FEDERA	6,717	0 0%	76,376 0%	6,717	0% 76,376 0%	150,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6422 DIVISION OF IN 6422	STATE ASSESSMENT 080 OUT OF STATE T STATE ASSESSMENT 102 CONTRACTS FOR	0 5,665	230 0% 82,876 1,463%	0 0% 6,361 1,303%	0 230 5,665 82,876	0 0% 5 1,463% 6,361 1,303%	19,621 3,678,082
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6422 DIVISION OF IN 6424	STATE ASSESSMENT 999 FCLG PUBLIC CHARTER SQ026 ORGANIZATIONA	0	0 0% 0 0%	0 0% 125 0%	0 (0% 0 0% 0% 125 0%	1,500
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620	DIVISION OF IN 6424	PUBLIC CHARTER SQ027 TRANSFERS TO I	0	0 0%	0 0%	0 0	0% 0 0%	7,459
2015 010 56 2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6424 DIVISION OF IN 6424	PUBLIC CHARTER SC028 TRANSFERS TO C PUBLIC CHARTER SC029 INTRA-AGENCY T	0	0 0%	0 0% 0 0%		0% 00% 0% 00%	5,355 2,875
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5620 EDUCATION (ALL OTHER 5620	DIVISION OF IN6424 DIVISION OF IN6424	PUBLIC CHARTER S(030 EQUIPMENT NEW PUBLIC CHARTER S(039 TELECOMMUNIC	0	0 0% 21 0%	167 0% 0 0%		0% 167 0% 0% 0 0%	2,000 400
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6424 DIVISION OF IN 6424	PUBLIC CHARTER SQ040 INDIRECT COSTS PUBLIC CHARTER SQ041 AUDIT FUND SET	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	15,528 3,000
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN6424 DIVISION OF IN6424	PUBLIC CHARTER SQ042 ADDITIONAL FRIN	0	0 0%	0 0%	0 0	0 0%	8,736
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5620 EDUCATION (ALL OTHER 5620	DIVISION OF IN 6424	PUBLIC CHARTER SQ049 TRANSFER TO O PUBLIC CHARTER SQ066 EMPLOYEE TRAIN	0	0 0%	0 0% 42 0%	0 (0 0% 0 0% 42 0%	500
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5620 EDUCATION (ALL OTHER 5620	DIVISION OF IN6424 DIVISION OF IN6424	PUBLIC CHARTER SQ070 IN STATE TRAVE PUBLIC CHARTER SQ072 GRANTS FEDERA	402 180,173	0 0% 364,422 202%	734 0% 217,140 168%	402 0 180,173 364,422	0% 734 0% 202% 217,140 168%	3,000 2,600,000
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5620 EDUCATION ALL OTHER 5620	DIVISION OF IN 6424 DIVISION OF IN 6424	PUBLIC CHARTER SQ 80 OUT OF STATE T PUBLIC CHARTER SQ 102 CONTRACTS FOR	0	0 0%	0 0%	0 (0% 0 0%	8,500
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5620	DIVISION OF IN 6424	PUBLIC CHARTER S(999 FCLG	0	0 0%	0 0%		0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(2184 SPECIAL EDU(2184	SPECIAL EDUCATION 022 RENTS-LEASES OF SPECIAL EDUCATION 024 MAINT OTHER TH	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5625 EDUCATION (ALL OTHER 5625	SPECIAL EDU(2184 SPECIAL EDU(2184	SPECIAL EDUCATION 027 TRANSFERS TO I SPECIAL EDUCATION 028 TRANSFERS TO 0	0	0 0%	0 0% 0 0%	0 (00% 00%	7,459 5,355
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5625	SPECIAL EDUC2184	SPECIAL EDUCATION 029 INTRA-AGENCY T	0	0 0%	0 0%	0 0	0% 0%	2,448
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5625 EDUCATION (ALL OTHER 5625	SPECIAL EDU(2184 SPECIAL EDU(2184	SPECIAL EDUCATION 039 TELECOMMUNICATION 040 INDIRECT COSTS	0	29 0%	0 0% 0 0%	0 (0% 00%	5,344 14,246
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(2184 SPECIAL EDU(2184	SPECIAL EDUCATION 041 AUDIT FUND SET SPECIAL EDUCATION 042 ADDITIONAL FRIM	0	0 0%	0 0%		00% 00%	2,000 10,935
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDUG2184 SPECIAL EDUG2184	SPECIAL EDUCATION 049 TRANSFER TO O SPECIAL EDUCATION 066 EMPLOYEE TRAIT	0	0 0%	0 0%	0 (0% 00% 00% 010%	0
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5625	SPECIAL EDU(2184	SPECIAL EDUCATION 070 IN STATE TRAVE	0	0 0%	167 0%	0 (0% 167 0%	2,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(2184 SPECIAL EDU(2184	SPECIAL EDUCATION 072 GRANTS FEDERA SPECIAL EDUCATION 080 OUT OF STATE T	109,751	127,294 116% 0 0%	154,736 82% 0 0%		0 0%	1,700,667 1,350
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDUC2184 SPECIAL EDUC2184	SPECIAL EDUCATION 102 CONTRACTS FOR SPECIAL EDUCATION 999 FCLG	11,741	9,817 84%	15,683 63% 0 0%	11,741 9,817	84% 15,683 63% 00% 0.0%	174,047
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625	SPECIAL EDUC4107	STATE IMPROVE PLA026 ORGANIZATIONA	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5625 EDUCATION (ALL OTHER 5625	SPECIAL EDUCATOR SPECIAL EDUCATOR	STATE IMPROVE PLA027 TRANSFERS TO 0 STATE IMPROVE PLA028 TRANSFERS TO 0	0	0 0%	0 0%	0 0	0% 00%	14,919 10,711
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(4107 SPECIAL EDU(4107	STATE IMPROVE PLA029 INTRA-AGENCY T STATE IMPROVE PLA030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0% 00% 0% 00%	1,821 1,529
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDUC4107 SPECIAL EDUC4107	STATE IMPROVE PLA 039 TELECOMMUNICA STATE IMPROVE PLA 040 INDIRECT COSTS	0	58 0% 0 0%	0 0% 0 0%	0 58	0% 0 0%	1,000 27,561
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5625	SPECIAL EDU(4107	STATE IMPROVE PLA041 AUDIT FUND SET	0	0 0%	0 0%	0 0	0% 00%	1,500
2015 010 56 2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5625 EDUCATION (ALL OTHER 5625	SPECIAL EDUCATOR SPECIAL EDUCATOR	STATE IMPROVE PLA049 TRANSFER TO O	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	18,971 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(4107 SPECIAL EDU(4107	STATE IMPROVE PLA 066 EMPLOYEE TRAIN STATE IMPROVE PLA 070 IN STATE TRAVE	0	0 0%	83 0% 0 0%	0 0	NU% 83 0%	1,000 1,500
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5625 EDUCATION (ALL OTHER 5625	SPECIAL EDUCATOR SPECIAL EDUCATOR	STATE IMPROVE PLA072 GRANTS FEDERA STATE IMPROVE PLA075 GRANTS SUBSID	0	12,471 0%	0 0%	0 12,471	0% 00%	554,339
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5625	SPECIAL EDU(4107	STATE IMPROVE PLA080 OUT OF STATE T	0	418 0%	0 0%		0 0% 0 0 0%	3,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDUCATOR SPECIAL EDUCATOR	STATE IMPROVE PLA 102 CONTRACTS FOR STATE IMPROVE PLA 999 FCLG	37,011 0	21,999 59% 0 0%	95,518 23% 0 0%	37,011 21,999 0 (59% 95,518 23% 0% 0 0%	790,444 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDUC4108 SPECIAL EDUC4108	STATE DROPOUT GF029 INTRA-AGENCY T STATE DROPOUT GF040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5625 EDUCATION (ALL OTHER 5625	SPECIAL EDUC4108 SPECIAL EDUC4108	STATE DROPOUT GF041 AUDIT FUND SET STATE DROPOUT GF042 ADDITIONAL FRIN	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5625	SPECIAL EDUC4108	STATE DROPOUT GF070 IN STATE TRAVE	0	0 0%	0 0%	0 (0 0%	1 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(4108 SPECIAL EDU(4108	STATE DROPOUT GF072 GRANTS FEDERA STATE DROPOUT GF080 OUT OF STATE T	0	0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDUCATION SPECIAL EDUCATION	STATE DROPOUT GF 102 CONTRACTS FOR STATE DROPOUT GF 999 FCLG	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION (ALL OTHER 5625	SPECIAL EDUCATIO SPECIAL EDUCATIO	SPECIAL EDUCATION 021 FOOD INSTITUTION SPECIAL EDUCATION 022 RENTS-LEASES OF	0	0 0%	0 0%	0 (0% 0 0% 10% 0 0%	0
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5625	SPECIAL EDUC4110	SPECIAL EDUCATION 024 MAINT OTHER TH	0	0 0%	0 0%	0 (0 0%	0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(4110 SPECIAL EDU(4110	SPECIAL EDUCATION 026 ORGANIZATIONA SPECIAL EDUCATION 027 TRANSFERS TO I	0	0 0%	0 0%		0 0%	12,000 125,236
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDUCATIO SPECIAL EDUCATIO	SPECIAL EDUCATION028 TRANSFERS TO (SPECIAL EDUCATION029 INTRA-AGENCY T	0	0 0%	0 0% 0 0%		0% 0 0%	47,023 75,236
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5625	SPECIAL EDU(4110	SPECIAL EDUCATION 030 EQUIPMENT NEW	0	5,768 0%	0 0%	0 5,768	00%	23,450
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(4110 SPECIAL EDU(4110	SPECIAL EDUCATION 037 TECHNOLOGY-HA SPECIAL EDUCATION 039 TELECOMMUNICA	0	0 0% 1,181 0%	0 0% 0 0%	0 0 0 1,181	0% 00%	17,500
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5625 EDUCATION (ALL OTHER 5625	SPECIAL EDU(4110 SPECIAL EDU(4110	SPECIAL EDUCATION 040 INDIRECT COSTS SPECIAL EDUCATION 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0 0	00% 00%	117,673 62,158
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5625	SPECIAL EDUC4110	SPECIAL EDUCATION 042 ADDITIONAL FRIM SPECIAL EDUCATION 049 TRANSFER TO O	0	0 0%	0 0%		0% 00%	78,572
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5625	SPECIAL EDU(4110 SPECIAL EDU(4110	SPECIAL EDUCATION 066 EMPLOYEE TRAIN	0	0 0% 300 0%	0 0%	0 300	0% 0 0% 0% 0 0%	3,000
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5625 EDUCATION ALL OTHER 5625	SPECIAL EDU(4110 SPECIAL EDU(4110	SPECIAL EDUCATION 067 TRAINING OF PR SPECIAL EDUCATION 070 IN STATE TRAVE	0 81	0 0% 291 361%	0 0% 103 283%		00% 0 0% 361% 103 283%	16,000
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5625	SPECIAL EDU(4110	SPECIAL EDUCATION 072 GRANTS FEDERA		5,468,792 102%	6,042,126 91%	5,363,665 5,468,792		48,000,000

2015 010 56 EDUCATIO(566 EDUCATION ALL OTHER 5655 SPECIAL EDUCATION SP	833 (0%. 2,871 (0%. 2,871 (0%. 500 (0%. 150 (0%. 0 (0%. 0 (0%. 0 (0%. 295 (0%. 183 (0%. 183 (0%. 4,058 (0%. 4,058 (0%. 519 (0%. 519 (0%. 519 (0%. 519 (0%. 519 (0%. 519 (0%. 519 (0%. 519 (0%. 519 (0%.	10,000 0 34,450 6,000 1,800 0 0 3,540 19,809
2015 010 56 EDUCATIO (ALL OTHER 5625 SPECIAL EDU(8894 SAM#SA (SUBST AB)(2028 TRANSFERS TO \$ 0 0 0 0 0 0 0 0 0	500 0% 150 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	6,000 1,800 1 1 0 0 3,540 19,809
2015 010 56 EDUCATIO(966 EDUCATION (ALL OTHER 5625 SPECIAL EDU(9894 SAMHSA (SUBST AB(907 ECHNOLOGY)+H 0 0 0 0 0 0 0 0 0	0 (0% 0 (0% 0 (0% 0 (0% 295 (0% 0 (0%) 183 (0%) 982 (0%) 4,058 (0%) 1,667 (0%) 519 (0%)	1 0 0 3,540 19,809
2015 010 56 EDUCATIO (66 EDUCATIO N. ALL OTHER 5625 SPECIAL EDU(8894 SAM-SIA (SUBST AB(0.08) TECHNOLOGY-SC 0 0/0% 296/0% 0 0/0% 2015 010 56 EDUCATIO (66 EDUCATIO (0 0% 295 0% 0 00% 183 0% 992 0% 4,059 0% 1,667 0% 5191 0%	19,809
2015 010 56 EDUCATIO 65 EDUCATIO 64 EDUCATIO 64 EDUCATIO 64 EDUCATIO 64 EDUCATIO 65 EDUCATIO 64 EDUCATIO 65 EDUCATIO	0 0% 183 0% 982 0% 4 .058 0% 1.667 0% 519 0%	19,809
2015 010 56 EDUCATIO(566 EDUCATIO(566 EDUCATION ALL OTHER 5625 SPECIAL EDU(5894) SAMINS (SUBST ARIQICA AUDIT FUND SET 0 0 0 % 882 0 % 0 0 0 0 % 2015 010 56 EDUCATIO(566 EDUCATION ALL OTHER 5625 SPECIAL EDU(5894) SAMINS (SUBST ARIQICA AUDIT FUND SET 0 0 0 % 4,686 0 % 0 0 0 0 % 2015 010 56 EDUCATIO(566 EDUCATION ALL OTHER 5625 SPECIAL EDU(5894) SAMINS (SUBST ARIQICA TRANSFER TO 0 0 0 0 % 4,686 0 % 0 0 0 0 % 2015 010 56 EDUCATIO(566 EDUCATION ALL OTHER 5625 SPECIAL EDU(5894) SAMINS (SUBST ARIQICA SAMINS (SUBST ARIQUE SAMINS (SUBS	982 0% 4,058 0% 1,667 0% 519 0%	
2015 010 56 EDUCATIO (ALI CITHER 5625 SPECIAL EDU(8994 SAMHSA (SUBST AB()049 TRANSFER TO O 0 0 0 0 0 0 0 0 0	4,058 0% 1,667 0% 519 0%	2,195
2015 010 56 EDUCATIO (SAL CUTHER Se25 SPECIAL EDU(8894 SAMHSA (SUBST ABI/07) IN STATE TRAVE 0 0 0% 519/0% 0 0 0.0% 2015 010 56 EDUCATIO (SAL CUTHER Se25 SPECIAL EDU(8894 SAMHSA (SUBST ABI/07) CARRY CARRY 0 22,252 0% 0 0/0% 0 0/0% 0 0 0/0% 0 0 0 0/0% 0 0 0/0% 0 0 0 0	519 0%	11,788 48,692
2015 010 56 EDUCATIOLOS6 EDUCATON ALL OTHER 5625 SPECIAL EDU(8894 SAMHSA (SUBST ABL)072 (GRANTS FEDERA 0 23.25 0% 010% 05% 010% 05% 010% 05% 010% 010	0 0%	20,000 6,233
2015 010 56 EDUCATIO(056 DEDUCATION (ALL OTHER Se25 SPECIAL EDU(8894 SAMISA (SUBST AB) 102 CONTRACTS FOF 0 0 0% 12,203 0% 0 0% 2015 010 56 EDUCATIO(056 DEDUCATION (ALL OTHER Se25 SPECIAL EDU(8894 SAMISA (SUBST AB) 102 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0.00/	1,674,480
2015 010 58 EDUCATIO(565 EDUCATON ALL OTHER 5830 INTEGRATED 1131 SCHOOL IMPROVEMIO27 TARASFERS TO 0 0 10 6% 00% 00% 00% 00% 00% 00% 00% 00% 00%	12,323 0%	147,872
2015 010 56 EDUCATIO(656 EDUCATIO(164L OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEMI028 TRANSFERS TO (167 74%	2,000
2015 010 56 EDUCATIO ALL OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEMI029 INTRA-AGENCYT 0 0 0 % 0 0 0 % 0 0 0	0 0%	3,730 2,695
2015 010 56 EDUCATIO(165 EDUCATION (ALL OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEMI035 ISHARED SERVIC 0 0.0% 010% 010% 010% 010% 010% 010% 01	0 0% 117 0%	2,319 1,400
2015 010 56 EDUCATIO(56) EDUCATION (ALL OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEMI039 TELECOMMUNIC 0 88 0% 0 0 0 0% 0	0 0%	0
2015 010 56 EDUCATIO (ALL OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEM(041 AUDIT FUND SET 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0	83 0% 0 0%	1,440
2015 010 56 EDUCATIO (656 EDUCATION (ALL OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEM(657 BOOKS PERIODIC 0 0 0 0 0 0 0 0 0	0 0%	15,521 4,300
2015 010 56 EDUCATIO (ALL OTHER 5630 INTEGRATED (1131 SCHOOL IMPROVEM/066 EMPLOYEE TRAIN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 83 0%	6,931 1,000
2015 010 56 EDUCATIO1656 EDUCATION FALL OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEMIO70 IN STATE TRAVEL 205 0.0% 57.10% 205 1.00% 57.10% 57.10% 205 1.00% 57.10% 205 1.00% 57.10%	83 0% 971 0%	1,000 3,000
EURO 1010 300 EUROATIO 1000 EUROATIO 1000 EUROATIO 1000 INTEGRATER 1131 SOFFOE MANUS FEDERA 140,258 117,809 84% 403,032 [29% 403,032 [29% 40.258] 117,809 84%	571 0%	6,000
2015 010 56 EDUCATIO 056 EDUCATION ALL OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEM 080 OUT OF STATE T 4,500 0 0% 6,000 0% 4,500 0 0%	403,032 29% 6,000 0%	3,900,000 6,000
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 1131 SCHOOL IMPROVEM] 102 CONTRACTS FOF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4,167 0% 0 0%	50,000
2015 010 56 EDUCATIO(656 EDUCATION (ALL OTHER 5630 INTEGRATED (2183 TITLE II PROF DEVELIQ21 IFOOD INSTITUTI(0 0)% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0% 0 0%	2,100 100
2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5830 INTEGRATED 2183 TITLE II PROF DEVELO26 ORGANIZATIONA 0 00% 00% 0 00% 2015 010 56 EDUCATION (ALL OTHER 5830 INTEGRATED 2183 TITLE II PROF DEVELO27 TRANSFERS TO 0 0 00% 0 00% 0 00% 0 00%	0 0% 0 0%	800 18.648
2015 010 56 EDUCATIO(056 EDUCATION (ALL OTHER 5630 INTEGRATED [2183 TITLE II PROF DEVEL\(\text{DEV}\) 1 TRANSFERS TO \(\text{VIII.}\) 0 00% 00% 00% 00% 00% 00% 00% 00% 00%	0 0%	10,711 20,602
2015 010 56 EDUCATIO 056 EDUCATIO 056 O O O O O O O O O O O O O O O O O O O	0 0%	3,100
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 2183 TITLE II PROF DEVEL 039 TELECOMMUNIC 0 93 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,526 0%	1,000 42,308
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 2183 TITLE II PROF DEVEL 041 AUDIT FUND SET 0 0 0 0 0 0 0 0 0	0 0%	15,600 28,266
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 2183 TITLE II PROF DEVEL 049 TRANSFER TO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 56 EDUCATIO 056 EDUCATIO 046 DEDUCATION (ALL OTHER 5630 INTEGRATED 2183 TITLE II PROF DEVEL\057 BOOKS PERIODI\(\) 0 0\00% 17 \00% 0 0\00% 2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 2183 TITLE II PROF DEVEL\057 BOOKS PERIODI\(\) 0 0\00% 83 \00% 0 0\00%	17 0% 83 0%	200 1,000
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 2183 TITLE II PROF DEVELIOF T HANING OF PR 0 00% 00% 00% 00% 00% 00% 00% 00% 00%	283 0%	3,400 4,500
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 2183 TITLE II PROF DEVELO72 GRANTS FEDERA 1,126,773 721,260 64% 1,650,235 44% 1,126,773 721,260 64%	1,650,235 44%	14,380,000
2015 010 56 EDUCATIO 056 EDUCAT	0 0%	15,000 542,372
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5530 INTEGRATED 2183 TITLE II PROF DEVEL 102 CONTRACTS FOF 6,738 8,835 131% 9,920 89% 6,738 8,835 131% 2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 2183 TITLE II PROF DEVEL 199 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9,920 89% 0 0%	183,070 0
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5830 INTEGRATED 3095 DRUG FREE SCHOOL 021 FOOD INSTITUTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0% 1 0%	100
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5530 INTEGRATED 3095 DRUG FREE SCHOOL 026 ORGANIZATIONA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 0%	100
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5530 INTEGRATED 3095 DRUG FREE SCHOOl 028 TRANSFERS TO 0 0 00% 0 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0	0 0%	0
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATIO 056 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3095 DRUG FREE SCHOO(039 TELECOMMUNIC) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	982 0%	100 11,787
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3095 DRUG FREE SCHOO(1041 AUDIT FUND SET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43 0% 685 0%	520 8,222
2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5830 INTEGRATED 3095 DRUG FREE SCHOOL 049 TRANSFER TO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	100
2015 010 56 EDUCATIO(656 EDUCATION (ALL OTHER 5639 INTEGRATED (3095 DRUG FREE SCHOO(1067 EMPLOYEE TRAIN 0 0)%, 810%, 0 0)%, 2015 010 56 EDUCATION (ALL OTHER 5639 INTEGRATED (3095 DRUG FREE SCHOO(1067 TRAINING OF PR 0 0)%, 33310%, 0 0)%, 0 0)%	8 0%	4,000
2015 010 56 EDUCATIO(656 EDUCATION (ALL OTHER 5630 INTEGRATED (3095 DRUG FREE SCHOO(1070 IN STATE TRAVE 0 0 0 0 0 0 0 0 0 0	100 0% 25,000 0%	1,200 300,000
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3095 DRUG FREE SCHOOl (102 CONTRACTS FOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	208 0% 42 0%	2,500 500
2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3095 DRUG FREE SCHOO(103 CONTRACTS FOR 0 0 0% 83 0% 0 0 0%	83 0%	1,000
2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED/021 FOOD INSTITUTIO 0 0 0/0% 167 0/0% 0 0 0/0%	0 0% 167 0%	2,000
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED 022 RENTS-LEASES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 50 0%	600
2015 010 56 EDUCATIO(656 EDUCATION ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY EDIO27 DRAMIZATIONA 0 0)% 25)0% 0 0)% 250% 0 0)% 250% 0 0)% 250% 0 0)%	25 0% 0 0%	300 22,379
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED 028 TRANSFERS TO 0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0	0 0%	16,066 63,840
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED 030 EQUIPMENT NEW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	3,504 4,100
2015 010 56 EDUCATIO(056 EDUCATION ALL OTHER 5630 INTEGRATED [3261 COMPENSATORY ED (401 INDIRECT COSTS 0 0 10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	54,883 41,500
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATIO 056 O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	36,201
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED 057 BOOKS PERIODIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	256,205 28% 83 0%	514,080 1,000
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED 056 EMPLOYEE TRAIN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 0% 0 0%	500 4,400
2015 010 56 EDUCATIOL/SE EDUCATION ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY EDIO72 IN STATE TRAVE 456 71 10% 693 10% 456 71 697	693 10% 5,233,565 73%	10,000 40,024,850
2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED 080 OUT OF STATE T 0 460 0% 0 0% 0 460 0% 2015 010 56 EDUCATION (ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED 102 CONTRACTS FOR 0 25,550 0% 0 0% 0 25,550 0%	0 0%	16,000 992,949
2015 010 56 EDUCATIO 66 EDUCATION ALL OTHER 5630 INTEGRATED 3261 COMPENSATORY ED 939 FCLG 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 3265 INNOVATIVE INSTRUI040 INDIRECT COSTS 0 0 0% 0 0% 0 00%	0 0%	0
2015 010 56 EDUCATIO 056 EDUCATION (ALL OTHER 5630 INTEGRATED 0265 INNOVATIVE INSTRU049 TRANSFER TO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0%	0
2015 010 56 EDUCATIO (\$ALL OTHER \$630 INTEGRATED (\$265 INNOVATIVE INSTRUGGE EMPLOYEE TRAIN 0 0 0 0 0 0 0 0 0 0	0 0% 24,333 0%	292,000
2015 010 56 EDUCATIO(1656 EDUCATION (ALL OTHER 5630 INTEGRATED [3265 INNOVATIVE INSTRUJ969 FOLG 0 0 0 0 0 0 0 0 0	0 0%	2,500
2015 010 56 EDUCATIO 056 EDUCATIO 056 EDUCATION ALL OTHER 5630 INTEGRATED 3266 MIGRANT EDUCATIO 026 ORGANIZATIONA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 0% 0 0%	200 7,459
2015 010 56 EDUCATIO(056 EDUCATION (ALL OTHER 5630 INTEGRATED (3266 MIGRANT EDUCATIO(028) TRANSFERS TO 0 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 0 00% 0 0 0 00% 0 0 0 00% 0	0 0%	5,355
2015 010 56 EDUCATIO 056 EDUCATION ALL OTHER 5630 INTEGRATED 3266 MIGRANT EDUCATIO 030 EQUIPMENT NEW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	1,400
2015 010 56 EDUCATIO (56 EDUCATIO (156 EDUCATION (ALL OTHER 5630 INTEGRATED (3266 MIGRANT EDUCATIO (329 TELECOMMUNIC 0 321 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	1,100 18,773
2015 010 56 EDUCATIO 056 EDUCATIO 056 INTEGRATED 03266 MIGRANT EDUCATIO 041 AUDIT FUND SET 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	3,550 11,606

			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE	D 3266	MIGRANT EDUCATIO 057 BOOKS PERIOD		0 0%	167 0	0	0 0%	167 0% 146 0%	2,000 1,750
2015 0	10	56	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 3266	MIGRANT EDUCATIO 067 TRAINING OF PR	10	0 0%	92 (0%	0 0%	92 0%	1,100
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3266	MIGRANT EDUCATIO 070 IN STATE TRAVE MIGRANT EDUCATIO 072 GRANTS FEDER	Α (0 0%	0 0	0%	51 285% 0 0%	98 255% 0 0%	5,100
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3266	MIGRANT EDUCATIO 080 OUT OF STATE MIGRANT EDUCATIO 082 EDUCATION GR	A 25,719	0 0 0%	19,214	0% 25,719	0 0%	167 0% 19,214 0%	2,000 40,000
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5630 INTEGRATE 5630 INTEGRATE		MIGRANT EDUCATIO 102 CONTRACTS FO		0 0 0%	2,083 (0 0%	2,083 0% 42 0%	25,000 500
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3266	MIGRANT EDUCATIO 999 FCLG EVEN START 021 FOOD INSTITUT	(0 0%	8 0	0%	0 0%	0 0% 8 0%	100
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3267	EVEN START 029 INTRA-AGENCY EVEN START 040 INDIRECT COST	T (0 00%	27 (0%	0 0%	27 0%	329
2015 0	110	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 3267	EVEN START 041 AUDIT FUND SE		0 0%	10 (0%	0 0%	10 0%	115
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3267	EVEN START 049 TRANSFER TO C EVEN START 070 IN STATE TRAVE		0 0 0%	80	0	0 0%	8 0%	100
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3267	EVEN START 072 GRANTS FEDER EVEN START 080 OUT OF STATE	ri (0 0 0%	8,333 (0 0%	8,333 0% 8 0%	100,000
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5630 INTEGRATE 5630 INTEGRATE		EVEN START 082 EDUCATION GR. EVEN START 102 CONTRACTS FO		0 0%	208 0		0 0%	417 0% 208 0%	5,000 2,500
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3267	EVEN START 999 FCLG MIGRANT EDUCATIO 021 FOOD INSTITUT	ld (0 0%	42 (0%	0 0%	0 0% 42 0%	500
	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3268	MIGRANT EDUCATIO 026 ORGANIZATION. MIGRANT EDUCATIO 030 EQUIPMENT NET	Α (0 0%	42 (158 (0	0 0%	42 0% 158 0%	500 1,900
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3268	MIGRANT EDUCATIO 039 TELECOMMUNIC MIGRANT EDUCATIO 040 INDIRECT COST	× (0 0 0%	000	0%	0 0%	0 0%	0 2,880
2015 0	110	56	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 3268	MIGRANT EDUCATIO 041 AUDIT FUND SE	Г	0 0%	0 0	0	0.0%	0 0%	250
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3268	MIGRANT EDUCATIO 057 BOOKS PERIOD MIGRANT EDUCATIO 066 EMPLOYEE TRA	IN (0 0 0%	833 C 417 C	0%	0 0%	833 0% 417 0%	10,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3268	MIGRANT EDUCATIO 067 TRAINING OF PE MIGRANT EDUCATIO 070 IN STATE TRAVE	(0 0 0%	417 0	0%	0 0%	417 0% 0 0%	5,000 5,000
2015 0 2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER ALL OTHER	5630 INTEGRATE 5630 INTEGRATE		MIGRANT EDUCATIO 080 OUT OF STATE MIGRANT EDUCATIO 082 EDUCATION GR.	T (0 0%	417 (17,276 4		0 0% 26 4%	417 0% 17,276 4%	5,000 114,563
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3268	MIGRANT EDUCATIO 102 CONTRACTS FO	F (0 0%	1,667 (0%	0.0%	1,667 0% 42 0%	20,000
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3268	MIGRANT EDUCATIO 999 FCLG HOMELESS EDUCATIO21 FOOD INSTITUT		0 0 0%	0 0	0%	0.0%	0 0% 67 0%	0 800
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5630 INTEGRATE	D 3270	HOMELESS EDUCATIO21 FOOD INSTITUTION HOMELESS EDUCATIO27 TRANSFERS TO	Α (0 0%	17 (0% 0	0 0%	17 0%	200
2015 0	110	56	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 3270	HOMELESS EDUCAT 029 INTRA-AGENCY	Т (0 0 0%	00	0%	0 0%	0 0%	1,605
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3270	HOMELESS EDUCATIO30 EQUIPMENT NET HOMELESS EDUCATIO38 TECHNOLOGY-S	(0 0 0%	17 (0%	0 0%	0 0% 17 0%	200
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3270	HOMELESS EDUCAT 039 TELECOMMUNIC HOMELESS EDUCAT 040 INDIRECT COST	S (0 49 0% 0 0 0%	000	0%	49 0% 0 0%	0 0% 0 0%	1,508
		56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3270	HOMELESS EDUCAT 041 AUDIT FUND SE HOMELESS EDUCAT 057 BOOKS PERIOD	r (0 0%	17 (0%	0 0%	0 0% 17 0%	240 200
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3270	HOMELESS EDUCAT 066 EMPLOYEE TRA HOMELESS EDUCAT 067 TRAINING OF PR	IN (0 0%	83 (342 (0% 0	0 0%	83 0% 342 0%	1,000 4,100
2015 0	10	56	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3270	HOMELESS EDUCATIO70 IN STATE TRAVE		0 0%	26,174	0	0 0% 07 25%	0 0% 26,174 17%	2,100 306,866
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3270	HOMELESS EDUCATIONS GRANTS FEDER HOMELESS EDUCATIONS OUT OF STATE HOMELESS EDUCATIONS CONTRACTS FO	ri (0 0%	000	0% 0	0 0%	0 0%	5,100 150
2015 0	110	56	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 3270	HOMELESS EDUCAT 999 FCLG		0 0 0%	13 0	0% 0	0 0%	13 0% 0 0%	0
2015 0		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3274	READING EXCELLEN 021 FOOD INSTITUT READING EXCELLEN 024 MAINT OTHER T		0 0 0%	42 0 83 0	0%	0 0%	42 0% 83 0%	500 1,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3274	READING EXCELLEN 026 ORGANIZATION. READING EXCELLEN 027 TRANSFERS TO		0 0 0%	42 0	0	0 0%	42 0% 0 0%	500
2015 0	110		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE		READING EXCELLEN 028 TRANSFERS TO READING EXCELLEN 029 INTRA-AGENCY	((0 0%	000	0% 0	0 0%	0.0%	0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3274	READING EXCELLEN 030 EQUIPMENT NET		0 0 0%	83 (42 (9% 0	0 0%	83 0% 42 0%	1,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3274	READING EXCELLEN 039 TELECOMMUNIC READING EXCELLEN 040 INDIRECT COST		0 00%	25 (0%	0 0%	25 0% 1,196 0%	300 14,357
2015 0	110	56	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 3274	READING EXCELLEN 041 AUDIT FUND SE	Γ (0 0%	65 (0%	0 0%	65 0%	780
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5630 INTEGRATE	D 3274	READING EXCELLEN 042 ADDITIONAL FRI READING EXCELLEN 049 TRANSFER TO C) (0 0 0%	852 0	0%	0.0%	852 0% 0 0%	10,225
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3274	READING EXCELLEN 057 BOOKS PERIOD READING EXCELLEN 066 EMPLOYEE TRA	N (0 0 0%	167 0	0%	0 0%	167 0% 42 0%	2,000
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3274	READING EXCELLEN 067 TRAINING OF PE READING EXCELLEN 070 IN STATE TRAVE		0 0 0%	125 (325 (0%	0 0%	125 0% 325 0%	1,500 3,900
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3274	READING EXCELLEN 072 GRANTS FEDER READING EXCELLEN 080 OUT OF STATE		0 0%	41,667 (250 (0%	0 0%	41,667 0% 250 0%	500,000 3,000
		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5630 INTEGRATE 5630 INTEGRATE	D 3274 D 3274	READING EXCELLEN 102 CONTRACTS FOR READING EXCELLEN 103 CONTRACTS FOR		0 0%	3,333 (0 0%	3,333 0% 167 0%	40,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 3274	READING EXCELLEN 999 FCLG RURAL AND LOW INC029 INTRA-AGENCY		0 0 0%	0 0	0%	0 0%	0 0% 0 0%	0 1,504
2015 0	10	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 3278	RURAL AND LOW INCO41 AUDIT FUND SE	Г	0 0%	0 0	0%	0 0%	0 0%	1,020
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE	D 3278	RURAL AND LOW INC 972 GRANTS FEDER RURAL AND LOW INC 999 FCLG	A 57,967	0 0%	101,647	0%	97 178% 0 0%	101,647 101% 0 0%	1,000,000
2015 0		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6101	TITLE D		0 0 0%	42 C	0	0 0%	42 0% 8 0%	500 100
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6101	TITLE II D 026 ORGANIZATION. TITLE II D 027 TRANSFERS TO	Q (0 0 0%	80	0%	0 0%	8 0% 0 0%	100
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5630 INTEGRATE 5630 INTEGRATE	D 6101	TITLE II D 028 TRANSFERS TO TITLE II D 029 INTRA-AGENCY	((0 0%	0 0		0 0%	0 0%	0
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE		TITLE II D 030 EQUIPMENT NET TITLE II D 038 TECHNOLOGY-S		0 0%	83 (0%	0 0%	83 0% 33 0%	1,000 400
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE	D 6101	TITLE II D 039 TELECOMMUNIC		0 0 0%	650	0%	0 0%	83 0% 650 0%	1,000 7,794
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6101	TITLE D		0 0%	100 0	0	0.0%	650 0% 100 0% 445 0%	1,200 5,337
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6101	TITLE II D 049 TRANSFER TO C)1 (0 0 0%	0 0	0%	0 0%	0 0%	5,337
2015 0	110	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 6101	TITLE II D 066 EMPLOYEE TRA	IN (0 0 0%	117 (0	0 0%	42 0% 117 0%	1,400
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6101	TITLE II D 067 TRAINING OF PE TITLE II D 070 IN STATE TRAVE		0 0 0%	167 (0	0 0%	8 0% 167 0%	100 2,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6101	TITLE D 072 GRANTS FEDER TITLE D 080 OUT OF STATE	ri (0 0 0%	417	0%	0 0%	0 0% 417 0%	1,000,000
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6101	TITLE II D 102 CONTRACTS FO		0 0%	000	0% 0	0 0%	0 0%	0 0
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE	D 6108	E-LEARNING FOR ED 021 FOOD INSTITUT	d (0 0%	83 (0%	0 0%	83 0% 83 0%	1,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6108	E-LEARNING FOR ED 026 ORGANIZATION. E-LEARNING FOR ED 027 TRANSFERS TO	1	500 0% 0 0 0%	833 6	60% 0 5	00 0%	833 60% 311 0%	10,000
2015 0	110	56	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 6108	E-LEARNING FOR ED 028 TRANSFERS TO		0 0%	225 (0% 0	0 0%	225 0%	2,695
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE	D 6108	E-LEARNING FOR ED 029 INTRA-AGENCY E-LEARNING FOR ED 030 EQUIPMENT NET	Λ	0 0 0%	425 C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0% 425 0%	5,100
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6108	E-LEARNING FOR ED 038 TECHNOLOGY-S E-LEARNING FOR ED 039 TELECOMMUNIC	CA C	0 0 0%	250 0	0%	0 0%	0 0% 250 0%	5,000 3,000
2015 0		56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6108	E-LEARNING FOR ED 040 INDIRECT COST E-LEARNING FOR ED 042 ADDITIONAL FRI	s c	0 0%	578 (0%	0 0%	0 0% 578 0%	14,503 6,931
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6108	E-LEARNING FOR ED 057 BOOKS PERIOD E-LEARNING FOR ED 066 EMPLOYEE TRA	((0 00%	42 (0	0.0%	42 0% 42 0%	500 500
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6108	E-LEARNING FOR ED 067 TRAINING OF PE E-LEARNING FOR ED 068 REMUNERATION	R ((0 0 0% 0 3,210 0%	80	0%	0.0%	8 0%	100
2015 0	10	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 6108	E-LEARNING FOR ED 070 IN STATE TRAVE	1 (0 0%	0 0	0%	0 0%	0 0%	5,000
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE	D 6108	E-LEARNING FOR ED 073 GRANTS NON FI	T (0 0 0%	1,267	9% 0	0 0%	1,267 0%	15,200
2015 0		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5630 INTEGRATE 5630 INTEGRATE	D 6114	E-LEARNING FOR ED 999 FCLG BILINGUAL EDUCATIO21 FOOD INSTITUT	10 (0 0 0%	75 (0%	0 0%	0 0% 75 0%	900
			EDUCATIO 056	EDUCATION	ALL OTHER	5630 INTEGRATE	D 6114	BILINGUAL EDUCATIO24 MAINT OTHER T	Н	0 0%	42 (0	0 0%	42 0%	500

	6 EDUCATIO 056	EDUCATION ALL OTHER 5630	INTEGRATED 6114	BILINGUAL EDUCATIONA ORGANIZATIONA	0 0 0%	8 0%	0 0	0%	100
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5630 EDUCATION ALL OTHER 5630	INTEGRATED 6114 INTEGRATED 6114	BILINGUAL EDUCATI(027 TRANSFERS TO DE BILINGUAL EDUCATI(028 TRANSFERS TO DE BILINGUAL EDUCATI(028 TRANSFERS TO DE BILINGUAL EDUCATI(028 TRANSFERS TO DE BILINGUAL EDUCATI(027 TRANSFERS TO DE BILINGUAL EDUCATI(028 TRANSFERS TO DE BILINGUAL EDUCATIC EDU	0 00%	0 0%	0 00	0% 0 0% 0% 0 0%	16,416 5,355
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5630 EDUCATION (ALL OTHER 5630	INTEGRATED 6114 INTEGRATED 6114	BILINGUAL EDUCATI(029 INTRA-AGENCY T BILINGUAL EDUCATI(030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,458 1,500
2015 010 5 2015 010 5		EDUCATION ALL OTHER 5630 EDUCATION ALL OTHER 5630	INTEGRATED 6114 INTEGRATED 6114	BILINGUAL EDUCATI(038 TECHNOLOGY-SO BILINGUAL EDUCATI(039 TELECOMMUNICA	0 0 0% 0 45 0%	42 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		500 1,918
2015 010 5 2015 010 5 2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5630 EDUCATION (ALL OTHER 5630	INTEGRATED 6114 INTEGRATED 6114	BILINGUAL EDUCATION INDIRECT COSTS BILINGUAL EDUCATION AUDIT FUND SET	0 0 0%	0 0% 0 0% 0 0%	0 00	0 0%	18,296 1,300
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5630	INTEGRATED 6114	BILINGUAL EDUCATIONAL FRIN	0 0 0%	0 0%	0 0	0 0%	10,105
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5630 EDUCATION (ALL OTHER 5630	INTEGRATED 6114 INTEGRATED 6114	BILINGUAL EDUCATION TRANSFER TO O	0 00%	0 0% 125 0%	0 0	0 0% 0 125 0%	1,500
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5630 EDUCATION ALL OTHER 5630	INTEGRATED 6114	BILINGUAL EDUCATION EMPLOYEE TRAIN BILINGUAL EDUCATION TRAINING OF PRO	0 0 0%	83 0% 1,000 0%	0 00	0% 83 0% 0% 1,000 0%	1,000 12,000
2015 010 5 2015 010 5		EDUCATION (ALL OTHER 5630 EDUCATION (ALL OTHER 5630	INTEGRATED 6114	BILINGUAL EDUCATI(070 IN STATE TRAVEL	0 0 0 0% 10,256 74,236 724%	0 0%	10,256 74,236	0% 0 0% 724% 13,137 565%	3,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5630 EDUCATION (ALL OTHER 5630	INTEGRATED 6114 INTEGRATED 6114	BILINGUAL EDUCATI(080 OUT OF STATE TO BILINGUAL EDUCATI(102 CONTRACTS FOR	0 0,0% 0 17,358,0%	0 0%	0 0 0 0 0 0 0 17,358 0	0 0%	10,000 173,391
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5630	INTEGRATED 6114	BILINGUAL EDUCATION CONTRACTS FOR	0 0 0%	125 0%	0 00	0% 125 0%	1,500
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5630 EDUCATION ALL OTHER 5630	INTEGRATED 6114 INTEGRATED 8900	BILINGUAL EDUCATI(999 FCLG SWIFT 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	00% 0 0%	0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5630 EDUCATION (ALL OTHER 5630	INTEGRATED 8900 INTEGRATED 8900	SWIFT 070 IN STATE TRAVE SWIFT 073 GRANTS NON FE	0 0 0%	0 0%	0 00		0
2015 010 5 2015 010 5		EDUCATION ALL OTHER 5630 EDUCATION ALL OTHER 5630	INTEGRATED 8900	SWIFT 080 OUT OF STATE TO SWIFT 102 CONTRACTS FOR	0 0 0%	0 0% 4,167 0%	0 0	0% 0 0% 0% 4,167 0%	0 50,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5630 EDUCATION (ALL OTHER 5635	PROGRAM SU 2168	SWIFT 999 FCLG TEACHERS COMPET 030 EQUIPMENT NEW	0 0 0%	0 0% 833 0%	0 00		10,000
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635	PROGRAM SU 2168 PROGRAM SU 2168	TEACHERS COMPET 080 OUT OF STATE TO	0 0 0%	417 0%		0% 417 0%	5,000
2015 010 5 2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635 EDUCATION (ALL OTHER 5635	PROGRAM SU 2168 PROGRAM SU 4000	TEACHERS COMPET 999 FCLG	0 0 0%	0 0%	0 00		30,000 0
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635 EDUCATION (ALL OTHER 5635	PROGRAM SU 4000	PROGRAM SUPPORT 022 FOOD INSTITUTION PROGRAM SUPPORT 022 RENTS-LEASES C	0 0 0% 0 0 0% 0 0 0%	21 0%	0 0	0% 21 0% 0% 0 0%	250 0
2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 4000 PROGRAM SU 4000	PROGRAM SUPPORT 026 ORGANIZATIONA PROGRAM SUPPORT 029 INTRA-AGENCY T	0 00%	0 0%	0 00		0
2015 010 5 2015 010 5	6 EDUCATIO 056 6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 4000 PROGRAM SU 4000	PROGRAM SUPPORT 030 EQUIPMENT NEW PROGRAM SUPPORT 037 TECHNOLOGY-HA	0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 4000 PROGRAM SU 4000	PROGRAM SUPPORT 038 TECHNOLOGY-SO PROGRAM SUPPORT 039 TELECOMMUNICA	0 0 0% 0 629 0%	0 0%	0 0 629	0 0%	0 1,600
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 4000 PROGRAM SU 4000	PROGRAM SUPPORT 057 BOOKS PERIODIC	0 00%	0 0%	0 00	0 0%	600
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635	PROGRAM SU 4000	PROGRAM SUPPORT 070 IN STATE TRAVEL	145 0 0%	262 0%	145 0	0% 262 0%	5,500
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 4000 PROGRAM SU 4000	PROGRAM SUPPORT 102 CONTRACTS FOR	0 0 0 0%	0 0%		0 0%	0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635 EDUCATION (ALL OTHER 5635	PROGRAM SU 4000 PROGRAM SU 4000	PROGRAM SUPPORT 602 STATE FUND NOT PROGRAM SUPPORT 614 DATA AND INFO F	0 0 0%	0 0%	0 00	0 0%	0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 4000 PROGRAM SU 6029	PROGRAM SUPPORT 999 FCLG DRUG FREE SCHOOL 999 FCLG	0 0 0% 0 0 0%	0 0% 0 0%		0% 0 0% 0 0% 0 0%	0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6050 PROGRAM SU 6050	NH BUILDING AUTHO067 TRAINING OF PRO	0 0 0%	71 0% 79 0%	0 0	71 0% 796 79 0%	851 950
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635	PROGRAM SU 6050	NH BUILDING AUTHOUTO IN STATE TRAVEL NH BUILDING AUTHOUTO FCLG COMMON CORE DAT 021 FOOD INSTITUTION	0 00%	0 0%		7% 79 0% 0% 0 0%	0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635	PROGRAM SU 6145 PROGRAM SU 6145	COMMON CORE DAT 026 ORGANIZATIONA	0 0 0%	83 0% 417 0%	0 00		1,000 5,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6145 PROGRAM SU 6145	COMMON CORE DAT 030 EQUIPMENT NEW COMMON CORE DAT 040 INDIRECT COSTS	0 00%	0 0%	0 0	0% 0 0% 0 0% 0 0%	1,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6145 PROGRAM SU 6145	COMMON CORE DAT 041 AUDIT FUND SET COMMON CORE DAT 042 ADDITIONAL FRIN	0 0 0% 0 0 0%	0 0% 59 0%	0 00	0% 0 0% 0 0% 59 0%	389 702
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6145 PROGRAM SU 6145	COMMON CORE DAT 052 MASTERS FICA COMMON CORE DAT 057 BOOKS PERIODIO	0 0 0% 0 0 0%	0 0%		0 0%	0
2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION (ALL OTHER 5635 EDUCATION (ALL OTHER 5635	PROGRAM SU 6145 PROGRAM SU 6145	COMMON CORE DAT 070 IN STATE TRAVEL	0 00%	83 0% 0 0%		0% 83 0%	1,000
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635	PROGRAM SU 6145	COMMON CORE DAT 080 OUT OF STATE T	0 0 0%	0 0%	0 0	0 0%	18,148
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6145 PROGRAM SU 6156	COMMON CORE DAT 999 FCLG LONGITUDINAL DAT 021 FOOD INSTITUTION	0 00%	0 0% 83 0%	0 0	0% 0 0% 00% 00% 00% 00% 00% 00% 00% 00%	0 1,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA024 MAINT OTHER TH LONGITUDINAL DATA026 ORGANIZATIONA	0 0 0% 0 0 0%	1,833 0% 344 0%	0 0	0% 1,833 0% 0% 344 0%	22,000 4,125
2015 010 5 2015 010 5		EDUCATION (ALL OTHER 5635 EDUCATION (ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA027 TRANSFERS TO L	0 0 0% 0 0 0%	0 0%	0 00		129,286 8,050
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA029 INTRA-AGENCY T	0 0 0 0%	0 0% 833 0%	0 0	0 0% 0 0% 9% 833 0%	100
2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635	PROGRAM SU 6156	LONGITUDINAL DATA037 TECHNOLOGY-HA	0 0 0%	0 0%	0 0	0 0%	15,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA038 TECHNOLOGY-SO LONGITUDINAL DATA039 TELECOMMUNICA	6,583 0 0% 0 32 0%	623 0% 0 0%	6,583 0 0 32 0		5,000 500
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA040 INDIRECT COSTS LONGITUDINAL DATA041 AUDIT FUND SET	0 00%	0 0%		0% 0 0% 0 0% 0 0%	45,000 2,332
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635 EDUCATION (ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA 042 ADDITIONAL FRIN LONGITUDINAL DATA 049 TRANSFER TO O	0 0 0% 0 0 0%	0 0%	0 00	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	45,000 0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA057 BOOKS PERIODIC	0 0 0% 0 0 0%	75 0% 0 0%	0 00		900
2015 010 5 2015 010 5		EDUCATION (ALL OTHER 5635 EDUCATION (ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA067 TRAINING OF PRO LONGITUDINAL DATA070 IN STATE TRAVEL	0 0 0%	663 0%	0 0	00% 663 0%	7,960 5,000
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635	PROGRAM SU 6156	LONGITUDINAL DATA072 GRANTS FEDERA	0 0 0%	0 0%	0 00		120,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA 102 CONTRACTS FOR	0 1,628 0% 0 7,688 0%	0 0% 0 0%	0 1,628 0 7,688 0		6,000 547,055
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 6156 PROGRAM SU 6156	LONGITUDINAL DATA 217 INTER-AGENCY P LONGITUDINAL DATA 999 FCLG	0 0 0%	0 0% 0 0%	0 00	J% 0 0% 0% 0 0%	0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5635 EDUCATION (ALL OTHER 5635	PROGRAM SU 7104 PROGRAM SU 7104	HARRIET L. HUNTRE 024 MAINT OTHER TH HARRIET L. HUNTRE 030 EQUIPMENT NEW	0 0 0% 0 0 0%	0 0%	0 0	0 0%	0
2015 010 5	6 EDUCATIO 056 6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 7104 PROGRAM SU 7104	HARRIET L. HUNTRE 054 TRUST FUND EXE HARRIET L. HUNTRE 999 FCLG		1,042 0%	0 0	0% 1,042 0% 0% 0 0%	12,500 0
2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5635 EDUCATION ALL OTHER 5635	PROGRAM SU 7105	HATTIE E.F. LIVESEY 054 TRUST FUND EXE	0 00%	500 0%		7% 500 0% 19% 010%	6,000
2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3002	PROGRAM SERVICE\$021 FOOD INSTITUTION PROGRAM SERVICE\$024 MAINT OTHER TH	0 0 0%	0 0%	0 0		2,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICE 026 ORGANIZATIONA	0 0 0%	0 0%	0 0	0 0% 0 0%	1,000 900
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5640 EDUCATION (ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICE 027 TRANSFERS TO 0 PROGRAM SERVICE 028 TRANSFERS TO 0	0 00%	0 0%		0 0%	178,741 24,116
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICE(029 INTRA-AGENCY T PROGRAM SERVICE(030 EQUIPMENT NEW	0 0 0% 0 0 0%	0 0%	0 0	0 0%	55,085 11,461
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5640 EDUCATION (ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICE 039 TELECOMMUNICATION PROGRAM SERVICE 040 INDIRECT COSTS	0 169 0% 0 0 0%	0 0% 0 0%	0 169	0% 0 0% 0% 0 0%	7,500 85,851
2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICE\$041 AUDIT FUND SET	0 0 0%	0 0%	0 00	0 0%	23,966
2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICES049 TRANSFER TO OT PROGRAM SERVICES057 BOOKS PERIODIC	0 0 0%	0 0%	0 0	0 0%	48,258 0
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5640	FOOD AND NU 3002	PROGRAM SERVICE 066 EMPLOYEE TRAIN	0 0 0%	0 0% 1,000 0%	0 00	1,000 0%	1,000 12,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICE\$067 TRAINING OF PRO PROGRAM SERVICE\$070 IN STATE TRAVEL	0 0 0%	0 0%	0 00	0 0%	11,000 9,600
2015 010 5 2015 010 5	6 EDUCATIO 056 6 EDUCATIO 056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3002	PROGRAM SERVICE\$072 GRANTS FEDERA PROGRAM SERVICE\$073 GRANTS NON FE	4,496,352 2,666,449 59% 0 0 0%	5,569,783 48% 833 0%	4,496,352 2,666,449 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	59% 5,569,783 48% 0% 833 0%	33,340,000 10,000
2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3002	PROGRAM SERVICE\$080 OUT OF STATE TO PROGRAM SERVICE\$102 CONTRACTS FOR	0 93 0% 4,342 0 0%	0 0%	0 93 0 4,342 0	0 0%	27,100 400,000
2015 010 5 2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5640 EDUCATION (ALL OTHER 5640	FOOD AND NU 3002 FOOD AND NU 3004	PROGRAM SERVICE 999 FCLG SCHOOL NUTRITION 041 AUDIT FUND SET	0 0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0% 552 0%	0 6,626
2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5640	FOOD AND NU 3004	SCHOOL NUTRITION 072 GRANTS FEDERA	941,219 530,974 56%	1,071,941 50%	941,219 530,974		6,700,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3004	SCHOOL NUTRITION 601 STATE FUND MAT SCHOOL NUTRITION 602 STATE FUND NOT	0 0 0% 21,250 11,625 55%	0 0% 32,035 36%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 55% 32,035 36%	832,003 184,000
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION (ALL OTHER 5640 EDUCATION (ALL OTHER 5640	FOOD AND NU 3004 FOOD AND NU 3941	SCHOOL NUTRITION 999 FCLG SUMMER FOOD SER 024 MAINT OTHER TH	0 0 0%	0 0% 138 0%	0 0	0% 0 0% 0% 138 0%	0 1,654
2015 010 5 2015 010 5	6 EDUCATIO 056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3941 FOOD AND NU 3941	SUMMER FOOD SER 040 INDIRECT COSTS SUMMER FOOD SER 041 AUDIT FUND SET	0 0 0 0%	167 0% 95 0%	0 00	0% 167 0%	2,008 1,137
2015 010 5 2015 010 5		EDUCATION (ALL OTHER 5640	FOOD AND NU 3941	SUMMER FOOD SER 066 EMPLOYEE TRAIN		322 0%		0% 35 0% 322 0%	3,859

	110	56 I	EDUCATIO	056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3941	SUMMER FOOD SER 070 IN STATE TRAVE	0	0 0% 25,869 0%	271 0		25,869	0%	271	0%	3,250 1,103,603
2015 0		56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3941 FOOD AND NU 3941	SUMMER FOOD SER 080 OUT OF STATE T SUMMER FOOD SER 999 FCLG		0 0%	633 0 0 0	% 0	0	0% 0%	633		7,600
2015 0 2015 0	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5640	FOOD AND NU 3949 FOOD AND NU 3949	CHILD AND ADULT F0027 TRANSFERS TO	0 0	0 0%	00	% 0	0	0% 0%		0%	0
2015 0	110	56 I	EDUCATIO	056	EDUCATION (ALL OTHER 5640 EDUCATION (ALL OTHER 5640	FOOD AND NU 3949 FOOD AND NU 3949	CHILD AND ADULT F(041 AUDIT FUND SET CHILD AND ADULT F(072 GRANTS FEDER/	0 571,335	0 0%	476 0	% 0	0	0%	476	0%	5,709
2015 0	110	56 I	EDUCATION	056	EDUCATION ALL OTHER 5640	FOOD AND NU 3949	CHILD AND ADULT F(102 CONTRACTS FO		0 0%	733,999 7 0 0	% 0	0	0%	733,999	0%	5,670,845 0
2015 0 2015 0	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5640 EDUCATION ALL OTHER 5645	FOOD AND NU 3949 CERTIFICATIO 6094	CHILD AND ADULT F(999 FCLG DRIVER EDUCATION 026 ORGANIZATION	0	0 0%	00	% 0		0%	0	0%	0
2015 0 2015 0			EDUCATION EDUCATION		EDUCATION (ALL OTHER 5645 EDUCATION (ALL OTHER 5645	CERTIFICATIO 6094 CERTIFICATIO 6094	DRIVER EDUCATION 028 TRANSFERS TO DRIVER EDUCATION 030 EQUIPMENT NEV	0	0 0%	00	% 0 % 0	0	0%	C	0%	0
2015 0 2015 0	110		EDUCATION EDUCATION		EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6094 CERTIFICATIO 6094	DRIVER EDUCATION 040 INDIRECT COSTS DRIVER EDUCATION 042 ADDITIONAL FRII		0 0%	0 0		0	0%	0	0%	0
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6094 CERTIFICATIO 6094	DRIVER EDUCATION 067 TRAINING OF PR DRIVER EDUCATION 070 IN STATE TRAVE	0	0 0%	00	% 0		0% 0%		0% 0%	0
2015 0 2015 0	110	56 I	EDUCATIO	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6094	DRIVER EDUCATION 080 OUT OF STATE T	0	0 0%	00	% 0	0	0% 0%	C	0% 0%	0
	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6104 CERTIFICATIO 6104	TROOPS TO TEACHE 067 TRAINING OF PR	0	0 0%	0 0	% 0	0	0%	0	0%	0
2015 0	110	56 I	EDUCATION	056	EDUCATION (ALL OTHER 5645	CERTIFICATIO 6104	TROOPS TO TEACHE 975 GRANTS SUBSID	0	0 0%	00	% 0		0% 0%		0% 0%	0
2015 0 2015 0		56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6105 CERTIFICATIO 6105	DRIVER ED TEACHE 021 FOOD INSTITUTI DRIVER ED TEACHE 026 ORGANIZATIONA		0 0%	00	% 0 % 0	0	0%		0%	0
2015 0 2015 0	110		EDUCATION EDUCATION		EDUCATION (ALL OTHER 5645 EDUCATION (ALL OTHER 5645	CERTIFICATIO 6105 CERTIFICATIO 6105	DRIVER ED TEACHE 030 EQUIPMENT NEV	0	0 0%	00	% 0 % 0	0	0%	0	0%	0
2015 0 2015 0			EDUCATION EDUCATION		EDUCATION (ALL OTHER 5645 EDUCATION (ALL OTHER 5645	CERTIFICATIO 6105	DRIVER ED TEACHE 057 BOOKS PERIODIO DRIVER ED TEACHE 066 EMPLOYEE TRAI		0 0%	00			0%	C	0%	0
2015 0 2015 0	110		EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6105 CERTIFICATIO 6105	DRIVER ED TEACHE 067 TRAINING OF PR DRIVER ED TEACHE 070 IN STATE TRAVE	0	0 0%	0 0	% 0	0	0%	0	0%	0
2015 0 2015 0			EDUCATION EDUCATION		EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6105	DRIVER ED TEACHE 999 FCLG EDUCATION CREDEN 021 FOOD INSTITUTI	0 122	0 0%	0 0 783 0			0%	783	0%	0 14,750
2015 0 2015 0	10	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6204 CERTIFICATIO 6204	EDUCATION CREDEN022 RENTS-LEASES (EDUCATION CREDEN024 MAINT OTHER TH	0	0 0% 0 0% -200 0%	00	% 0	-200	0%		0%	4,410 46,701
2015 0	110	56	EDUCATIO	056	EDUCATION (ALL OTHER 5645	CERTIFICATIO 6204 CERTIFICATIO 6204	EDUCATION CREDEN024 MAINT OTHER TO EDUCATION CREDEN026 ORGANIZATIONA EDUCATION CREDEN027 TRANSFERS TO	4,000	0 0%	2,622 0	% 4,000	0	0%	2,622	0%	17,563
2015 0 2015 0	110	56 I	EDUCATION	056	EDUCATION ALL OTHER 5645	CERTIFICATIO 6204	EDUCATION CREDEN 028 TRANSFERS TO	0	0 0%	000	% 0	0	0%	0	0%	92,467 29,472
2015 0	110	56 I	EDUCATION	056	EDUCATION ALL OTHER 5645	CERTIFICATIO 6204	EDUCATION CREDE 029 INTRA-AGENCY EDUCATION CREDE 030 EQUIPMENT NEV		0 0%	304 0	% 389	0	0%	304		3,603 10,087
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6204 CERTIFICATIO 6204	EDUCATION CREDEN039 TELECOMMUNIC EDUCATION CREDEN040 INDIRECT COSTS	0	437 0% 0 0%	00	% 0	0	0%		0%	10,000 118,857
	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6204	EDUCATION CREDEN 042 ADDITIONAL FRII EDUCATION CREDEN 049 TRANSFER TO O		0 0%	0 0	% 0 % 0	0	0%		0%	78,850 0
	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6204 CERTIFICATIO 6204	EDUCATION CREDEN 057 BOOKS PERIODI EDUCATION CREDEN 065 BOARD EXPENSI	0 0	0 0%	00	% 0	0	0% 0%		0% 0%	2,100 27,000
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6204 CERTIFICATIO 6204	EDUCATION CREDEN 066 EMPLOYEE TRAI EDUCATION CREDEN 067 TRAINING OF PR	0	0 0% 0 0%	00	% 0	0	0% 0%	C	0% 0%	3,025 52,500
2015 0 2015 0	110 110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6204 CERTIFICATIO 6204	EDUCATION CREDEN070 IN STATE TRAVE EDUCATION CREDEN072 GRANTS FEDERA	1,540	138 9% 0 0%	8,803 2			9% 0%	8,803	2% 0%	33,075 0
	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5645	CERTIFICATIO 6204 CERTIFICATIO 6204	EDUCATION CREDEN073 GRANTS NON FE EDUCATION CREDEN080 OUT OF STATE T	28,137		37,798 1 1,659 5	85% 28,137	69,822		37,798 1,659	185% 57%	342,036 33,333
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5645 EDUCATION ALL OTHER 5650	CERTIFICATIO 6204 CAREER TECH 2996	EDUCATION CREDEN 999 FCLG CAREER SCHOOL LIG 021 FOOD INSTITUTI	0	0 0%	00	% 0	0	0%		0% 0%	0 200
2015 0 2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH 2996 CAREER TECH 2996	CAREER SCHOOL LIQUE RENTS-LEASES CAREER SCHOOL LIQUE MAINT OTHER TH	0	0 0%	00	% 0	0	0%	C	0%	1
2015 0	110	56 I	EDUCATIO	056	EDUCATION ALL OTHER 5650	CAREER TECH 2996 CAREER TECH 2996	CAREER SCHOOL LIQU26 ORGANIZATIONA	0	0 0%	000	% 0	0	0%		0%	500
2015 0	110	56	EDUCATIO	056	EDUCATION (ALL OTHER 5650	CAREER TECH 2996	CAREER SCHOOL LIG027 TRANSFERS TO CAREER SCHOOL LIG028 TRANSFERS TO	0	0 0%	000	% 0	0	0%		0%	4,068 3,458
2015 0 2015 0	10	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH 2996 CAREER TECH 2996	CAREER SCHOOL LI(029 INTRA-AGENCY CAREER SCHOOL LI(030 EQUIPMENT NEV		0 0%	83 0	% 0	0	0%	83	0%	800 1,000
	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH 2996 CAREER TECH 2996	CAREER SCHOOL LIQ039 TELECOMMUNIC CAREER SCHOOL LIQ040 INDIRECT COSTS	0	45 0% 0 0%	00	% 0	0	0%		0%	1,000 12,984
2015 0		56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH 2996	CAREER SCHOOL LI(041 AUDIT FUND SET CAREER SCHOOL LI(042 ADDITIONAL FRII	0	0 0%	0 0	% 0	0	0% 0%		0% 0%	0 8,437
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH2996 CAREER TECH2996	CAREER SCHOOL LI(066 EMPLOYEE TRAI CAREER SCHOOL LI(068 REMUNERATION	0	0 0%	42 0	% 0 % 0	0	0%		0% 0%	500
	10	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH2996	CAREER SCHOOL LIQ070 IN STATE TRAVE	0	0 0% 0 0%	0 0 250 0	% 0	0	0%		0%	3,000 3,000
2015 0 2015 0	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH 2996 CAREER TECH 2996	CAREER SCHOOL LIG102 CONTRACTS FO	F 0	0 0% 0 0%	00	% 0	0	0%		0%	0
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH 2997 CAREER TECH 2997	TUITION GUARANTE 068 REMUNERATION TUITION GUARANTE 102 CONTRACTS FO	0	0 0% 0 0%	0 0 3,667 0	% 0	0	0% 0%	3,667	0% 0%	1 44,000
2015 0 2015 0	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH 2997 CAREER TECH 4082	TUITION GUARANTE 999 FCLG CAREER TECH - ADU 022 RENTS-LEASES	11,366	0 0%	0 0	% 0	0	0% 9%	11,366	0%	0 12,526
	110	56 I	EDUCATION EDUCATION	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH4082 CAREER TECH4082	CAREER TECH - ADU026 ORGANIZATIONA CAREER TECH - ADU029 INTRA-AGENCY		0 0%	00	% 0	0	0% 0%		0% 0%	0 25
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH4082 CAREER TECH4082	CAREER TECH - ADU030 EQUIPMENT NEV		0 0%	00	% 0	0	0% 0%		0%	0
	110	56 I	EDUCATION EDUCATION	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH4082 CAREER TECH4082	CAREER TECH - ADU070 IN STATE TRAVE			2,386 0	% 2,386	0	0%	2,386	0%	2,575
2015 0	110	56 I	EDUCATION	056	EDUCATION ALL OTHER 5650	CAREER TECH4082 CAREER TECH4095	CAREER TECH - ADU 999 FCLG	0	0 0%	0 0	% 0	0	0%		0%	0
2015 0		56	EDUCATIO	056	EDUCATION (ALL OTHER 5650	CAREER TECH 4095	YOUTH TITLE I 024 MAINT OTHER TO		0 0%	83 0 54 0	% 0	0	0%	54	0% 0%	1,000 650
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH4095 CAREER TECH4095	YOUTH TITLE I 026 ORGANIZATIONA YOUTH TITLE I 027 TRANSFERS TO	0	0 0%	83 0	% 0	0	0%		0%	1,000 14,919
2015 0 2015 0	110	56 I	EDUCATION	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH4095	YOUTH TITLE I 028 TRANSFERS TO YOUTH TITLE I 029 INTRA-AGENCY	0	0 0%	000	% 0	0	0%	0	0%	13,644 1,000
2015 0	110	56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH 4095 CAREER TECH 4095	YOUTH TITLE I 030 EQUIPMENT NEV YOUTH TITLE I 039 TELECOMMUNIC		0 0% 69 0%	000		69	0%	0	0%	5,500 2,500
2015 0		56 I	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH4095	YOUTH TITLE I 040 INDIRECT COSTS YOUTH TITLE I 042 ADDITIONAL FRII	0	0 0%	0 0	% 0	0	0%		0%	32,990 21,094
2015 0 2015 0	110	56 I	EDUCATIO	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH4095	YOUTH TITLE I 049 TRANSFER TO O YOUTH TITLE I 057 BOOKS PERIODI		0 0%	17 0	% 0 % 0	. 0	0%		0%	200
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH4095 CAREER TECH4095	YOUTH TITLE I 066 EMPLOYEE TRAI YOUTH TITLE I 067 TRAINING OF PR	0	0 0%	83 0 500 0		0	0%	83 500	0%	1,000 6,000
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH 4095 CAREER TECH 4095	YOUTH TITLE I 070 IN STATE TRAVE YOUTH TITLE I 073 GRANTS NON FE	0 87,828	50 0% 22,334 25%	213,421 1	% 0	50 22,334	0% 25%	213,421	10%	6,200 1,879,877
2015 0 2015 0			EDUCATION EDUCATION		EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH 4095 CAREER TECH 4095	YOUTH TITLE I 080 OUT OF STATE T YOUTH TITLE I 102 CONTRACTS FO	0	0 0%	00		0	0%	0	0%	4,000 680,351
2015 0 2015 0			EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH4095 CAREER TECH6030	YOUTH TITLE I 999 FCLG VOCATIONAL EDUCA021 FOOD INSTITUTI	0	0 0% 0 0%	0 0	% 0	0	0% 0%		0% 0%	0
2015 0 2015 0	110	56	EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH6030 CAREER TECH6030	VOCATIONAL EDUCA 022 RENTS-LEASES (VOCATIONAL EDUCA 026 ORGANIZATIONA		0 0%	0 0 4,750 1	% 0	0	0%		0% 100%	0 4,750
	110	56 I	EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH6030	VOCATIONAL EDUCA029 INTRA-AGENCY 1 VOCATIONAL EDUCA030 EQUIPMENT NEV	0	0 0%	00	% 0	0	0%	C	0%	1,700
2015 0 2015 0	110	56 I	EDUCATIO	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH6030 CAREER TECH6030	VOCATIONAL EDUCA039 TELECOMMUNIC VOCATIONAL EDUCA066 EMPLOYEE TRAI	0	363 0% 100 0%	00	% 0	363	0%		0%	5,000 100
2015 0	10	56 I	EDUCATIO EDUCATIO	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH6030	VOCATIONAL EDUCATION IN STATE TRAVE	2,744	216 8%	2,744 8	% 2,744	100 216	8%	2,744	8% 0%	9,200
2015 0	110	56	EDUCATIO	056	EDUCATION ALL OTHER 5650	CAREER TECH6030 CAREER TECH6030	VOCATIONAL EDUCA 601 STATE FUND MA	0	0 0%	000	% 0		0%		0%	235,000
2015 0 2015 0	10	56 I	EDUCATION EDUCATION EDUCATION	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH6031	VOCATIONAL EDUCA 999 FCLG APPRENTICESHIP TF021 FOOD INSTITUTI	0	0 0%	42 0	% 0	0	0%	42	0%	500
2015 0 2015 0	110	56	EDUCATIO	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH6031	APPRENTICESHIP TF 027 TRANSFERS TO APPRENTICESHIP TF 066 EMPLOYEE TRAI	0	0 0%	00	% 0		0%		0%	1,500
2015 0 2015 0	110	56	EDUCATIO	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH6031	APPRENTICESHIP TF 070 IN STATE TRAVE APPRENTICESHIP TF 073 GRANTS NON FE			18,541 2	35% 10,302	43,597	u% 423%	18,541		1,000 745,418
	110	56 I	EDUCATION EDUCATION	056	EDUCATION (ALL OTHER 5650 EDUCATION (ALL OTHER 5650	CAREER TECH6031	APPRENTICESHIP TF 080 OUT OF STATE T APPRENTICESHIP TF 999 FCLG	0	0 0%	0 0	% 0	0	0%	0	0%	1,500
2015 0 2015 0	110		EDUCATION EDUCATION	056	EDUCATION ALL OTHER 5650 EDUCATION ALL OTHER 5650	CAREER TECH6032 CAREER TECH6032	VOCATIONAL EDUCA021 FOOD INSTITUTI VOCATIONAL EDUCA022 RENTS-LEASES	0 3	0 0% 1 29%	250 0 17 6	% 0		0% 29%	250 17		3,000 150
	110		EDUCATIO		EDUCATION (ALL OTHER 5650	CAREER TECH 6032	VOCATIONAL EDUCA024 MAINT OTHER TH	0	0 0%	42 0			0%		0%	500

			EDUCATIO 056	EDUCATION		5650 CAREER TECH	6032	VOCATIONAL EDUCA026 ORGANIZATIONA	260		544 6		335	129%	544 62	2%	15,000
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6032	VOCATIONAL EDUCA027 TRANSFERS TO VOCATIONAL EDUCA028 TRANSFERS TO	0	0 0%	000	0% (1%	0 09	%	60,175 34,736
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6032	VOCATIONAL EDUCA029 INTRA-AGENCY VOCATIONAL EDUCA030 EQUIPMENT NEV	0	0 0%	0 0		0 0 0)%	0 09	%	14,490 7,583
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH 5650 CAREER TECH	6032 6032	VOCATIONAL EDUCA039 TELECOMMUNIC VOCATIONAL EDUCA040 INDIRECT COST	0	17 0%	000)% (17 (0 09	%	3,500 70,749
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5650 CAREER TECH 5650 CAREER TECH		VOCATIONAL EDUCA041 AUDIT FUND SET	0	0 0%	000	0% (0 0		0 09	%	6,478 41,256
2015 0	10		EDUCATIO 056 EDUCATIO 056		ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6032	VOCATIONAL EDUCA049 TRANSFER TO O	0	0 0%	2,083 0		0 0 0		2,083 09		25,000 750
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6032	VOCATIONAL EDUCA066 EMPLOYEE TRAI VOCATIONAL EDUCA067 TRAINING OF PR	0	1,606 0%	0 0	0% (1,606		0 09	% V.	30,000 400
2015 0	110	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH	6032	VOCATIONAL EDUCA070 IN STATE TRAVE	0	0 0%	0 0	0% (0 0)%	0 09	%	12,000
2015 0		56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6032	VOCATIONAL EDUCA072 GRANTS FEDER/ VOCATIONAL EDUCA080 OUT OF STATE T	192,329	164 46%	248,509 1	25% 354	164	16%	248,509 12 664 25		5,500,000 15,164
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6032	VOCATIONAL EDUCA102 EDUCATION GRA VOCATIONAL EDUCA102 CONTRACTS FO	0	0 0%		0% (0 0)%	0 09		15,000
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6032	VOCATIONAL EDUCA230 INTERPRETER S VOCATIONAL EDUCA239 FCLG	0	0 0%	83 0	0%	0 0	1%	83 09 0 09	%	1,000
	110		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5650 CAREER TECH 5650 CAREER TECH	6034 6034	WORKFORCE INVES 021 FOOD INSTITUTI WORKFORCE INVES 026 ORGANIZATIONAL	0	0 0%	63 0		0 0 0)%)%	63 09 42 09		750 500
	110		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5650 CAREER TECH 5650 CAREER TECH		WORKFORCE INVES 030 EQUIPMENT NEV WORKFORCE INVES 040 INDIRECT COSTS	0	0 0%	133 (0% (0 0 0)%)%	50 09 133 09		600 1,599
2015 0 2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6034	WORKFORCE INVES 042 ADDITIONAL FRII WORKFORCE INVES 066 EMPLOYEE TRAI	0	0 0%	83 (0%	0 0)%)%	0 09		1,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6034	WORKFORCE INVES 070 IN STATE TRAVE WORKFORCE INVES 073 GRANTS NON FE	0	0 0%	145 0	0%	0 0 0	1%	145 09	%	1,742 300,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6034	WORKFORCE INVES 080 OUT OF STATE T WORKFORCE INVES 102 CONTRACTS FO	0	0 0%	8,500	0%	2,000)%	0 09 8.500 24	%	6,000
2015 0	110	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH	6034	WORKFORCE INVES 999 FCLG	0	0 0%	00	0% (0 ()%	0 09		102,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH	6039	ACADEMIC PERFORN021 FOOD INSTITUTI ACADEMIC PERFORN030 EQUIPMENT NEV	0	0 0%	83 (0%	0 00)%	0 09 83 09		2,000 1,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6039	ACADEMIC PERFORNO60 INDIRECT COSTS ACADEMIC PERFORNO66 EMPLOYEE TRAI	0	0 0%	83 C	0% (0 0	J% J%	83 09 417 09	%	1,000 5,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6039	ACADEMIC PERFORN067 TRAINING OF PR ACADEMIC PERFORN070 IN STATE TRAVE	0	0 0%	25 C	0% (0 00)%)%	25 09 250 09	%	300 3,000
2015 0 2015 0	110 110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER :	5650 CAREER TECH 5650 CAREER TECH	6039 6039	ACADEMIC PERFORN072 GRANTS FEDERAL ACADEMIC PERFORN073 GRANTS NON FE	0 170	0 0% 0 0%	4,638	0%	0 0	1%	0 09 4,638 09	%	0 408,000
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5650 CAREER TECH 5650 CAREER TECH	6039 6039	ACADEMIC PERFORN080 OUT OF STATE T	0	0 0%	000		0 0	0%	0 09		3,500
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6041	HIGH SCHOOL VISIO 040 INDIRECT COSTS	0	0 0%	47 C	0%	0 (0%	47 09 167 09	%	560 2,000
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6041	HIGH SCHOOL VISIO 073 GRANTS NON FE	0	0 0%	33,333 (417 ()% ()%)%	33,333 09 417 09		400,000 5,000
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5650 CAREER TECH 5650 CAREER TECH	6041	HIGH SCHOOL VISIO 102 CONTRACTS FO	0	0 0%	8,333 0	0% (0 00)%)%	8,333 09 0 09		100,000
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL VOCATIONAL	4020	FIELD PROGRAMS-M 021 FOOD INSTITUTI FIELD PROGRAMS-M 022 RENTS-LEASES	0 41.027	0 0%	417 (0% (0 0)%	417 09 47,837 10	%	5,000 385,879
2015 0	110	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4020	FIELD PROGRAMS-M 023 HEAT ELECTRIC	95	249 263%	1,118				1,118 22		18,300
2015 0		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4020	FIELD PROGRAMS-M 024 MAINT OTHER TI FIELD PROGRAMS-M 026 ORGANIZATIONA	6,510		13,325		12,958	199%	0 09 13,325 97	7%	500 18,000
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4020	FIELD PROGRAMS-M 027 TRANSFERS TO FIELD PROGRAMS-M 029 INTRA-AGENCY	0	0 0%	000	0% (000	J% J%	0 09	%	255,340 500
2015 0		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4020	FIELD PROGRAMS-M 030 EQUIPMENT NEV FIELD PROGRAMS-M 039 TELECOMMUNIC	554	4,634 0%	3,641 0	0% ()%)%	3,641 09 0 09		150,957 135,000
2015 0 2015 0			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL		FIELD PROGRAMS-M 040 INDIRECT COSTS FIELD PROGRAMS-M 041 AUDIT FUND SET	0	0 0%	0 0	0% (0 0		0 09 0 09		518,621 13,810
	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4020	FIELD PROGRAMS-M 042 ADDITIONAL FRII FIELD PROGRAMS-M 048 CONTRACTUAL N	0	0 0%	000		0 00)%)%	0 09	%	317,436 0
2015 0		56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4020	FIELD PROGRAMS-M 049 TRANSFER TO O	0	0 0% 0 0%	833 (0% (0 00		0 09 833 09	%	56,695 10,000
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4020	FIELD PROGRAMS-M 066 EMPLOYEE TRAI FIELD PROGRAMS-M 067 TRAINING OF PR	0	0 0%	0 0	0%	0 0)%)%	0 09	%	30,000 1,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER !	5655 VOCATIONAL VOCATIONAL VOCATIONAL	4020	FIELD PROGRAMS-M050 IN STATE TRAVE FIELD PROGRAMS-M070 GRANTS SUBSID	0	416 0% 0 0%	000	0% (416 0)%	0 09	% V.	124,500
2015 0	110	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4020	FIELD PROGRAMS-M 080 OUT OF STATE T	992	715 72%	1,192	60% 992			1,192 60		20,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5655 VOCATIONAL VOCATIONAL	4020	FIELD PROGRAMS-M 102 CONTRACTS FO	1,945 1,208	844 70%	130,373 8	21% 1,208			130,373 82 3,946 21		1,998,628 34,180
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4020	FIELD PROGRAMS-M 230 INTERPRETER S FIELD PROGRAMS-M 601 STATE FUND MA			402,898 1	105% 403,064			833 09 402,898 10		10,000 3,296,686
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4020	FIELD PROGRAMS-M 603 VR CLIENTS FIELD PROGRAMS-M 999 FCLG	166,991 0	347,717 208% 0 0%	235,123 1	0% (0 0)%	235,123 14 0 09	18% %	6,478,404 0
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4029	ST SUPPORTED EMP 040 INDIRECT COSTS ST SUPPORTED EMP 041 AUDIT FUND SET	0	0 0%	00		0 0		2 09	%	28 501
			EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4029 4029	ST SUPPORTED EMP603 VR CLIENTS ST SUPPORTED EMP999 FCLG	4,071 0	8,879 218% 0 0%	7,788 1		8,879 2		7,788 11 0 09	14%	500,000 0
	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4030	BLIND PROGRAM-ST 022 RENTS-LEASES 0 BLIND PROGRAM-ST 026 ORGANIZATIONA	1,995 5,948	2,559 128% 0 0%	2,533 1 5,948 (128%	2,533 10 5,948 09		8,815 5,948
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	(ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4030	BLIND PROGRAM-ST 029 INTRA-AGENCY BLIND PROGRAM-ST 030 EQUIPMENT NEV	0	0 0%	000)% (0 00)%)%	0 09	% %	25 0
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4030	BLIND PROGRAM-ST 039 TELECOMMUNIC	1,515	0 0%	1,515	0%	0 0)%	0 09	%	0 8.538
2015 0		56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4030	BLIND PROGRAM-ST 080 OUT OF STATE T	0	0 0%	0 (0 00)%)%	0 09	%	0
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL VOCATIONAL	4031	VENDING STANDS 021 FOOD INSTITUTI VENDING STANDS 024 MAINT OTHER TO	0	0 0%	000	0% (0 00)%)%	0 07	%	1,000 500
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL VOCATIONAL VOCATIONAL	4031	VENDING STANDS 027 TRANSFERS TO		0 0%	0 0	0%	0 00	0%	0 09	% W.	18,648
2015 0		56 I	EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL	4031	VENDING STANDS 028 TRANSFERS TO VENDING STANDS 029 INTRA-AGENCY	0	0 0%		0%	0 00		0 09	%	4,295 200
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4031	VENDING STANDS 039 TELECOMMUNIC VENDING STANDS 040 INDIRECT COSTS	0	176 0% 0 0%	000	0% (176 0)%	0 09	%	3,500 33,826
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5655 VOCATIONAL VOCATIONAL	4031	VENDING STANDS 041 AUDIT FUND SET VENDING STANDS 042 ADDITIONAL FRII	0	0 0%	36 0	0% (0 0 0)%	36 09 0 09	%	432 20,847
2015 0	110	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4031	VENDING STANDS 057 BOOKS PERIODI VENDING STANDS 066 EMPLOYEE TRAI		0 0%	146 (333 (73 ()% (0 00)%	146 09 333 09 73 09	%	1,750 4,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4031	VENDING STANDS 070 IN STATE TRAVE VENDING STANDS 080 OUT OF STATE T	69	0 0%	167	0% (0 0)%	167 09	%	6,000 2,000
2015 0 2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4031 4031	VENDING STANDS 603 VR CLIENTS VENDING STANDS 999 FCLG	0	0 0%	000	0% (0 0)%)%	0 09	%	0
2015 0	10	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4033	BLIND PROGRAM-FE 021 FOOD INSTITUTI BLIND PROGRAM-FE 024 MAINT OTHER TO	0	0 0%	83 C 42 C	0%	0 0)%	83 09 42 09	%	1,000 500
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4033	BLIND PROGRAM-FE 027 TRANSFERS TO BLIND PROGRAM-FE 028 TRANSFERS TO	0	0 0%	0 0	0% (0 00)%	0 09	%	14,919 10,603
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4033	BLIND PROGRAM-FE 029 INTRA-AGENCY 1 BLIND PROGRAM-FE 039 TELECOMMUNIC	0	0 0% 40 0%	0 0		0 00)%	0 09	%	600 3,500
	110	56 I	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4033	BLIND PROGRAM-FE 040 INDIRECT COSTS BLIND PROGRAM-FE 041 AUDIT FUND SET	0	0 0%	0 0	0%	0 00)%	0 09	%	30,757 412
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4033	BLIND PROGRAM-FEI042 ADDITIONAL FRII	0	0 0%	0 0	0% (0 0)%	0 09	%	19,931
2015 0	110	56 I	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4033	BLIND PROGRAM-FE 057 BOOKS PERIODIC BLIND PROGRAM-FE 066 EMPLOYEE TRAI	0	0 0%	83 0	0% (0 00		83 09		1,000 3,000
2015 0	10	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL VOCATIONAL	4033	BLIND PROGRAM-FE 070 IN STATE TRAVE BLIND PROGRAM-FE 080 OUT OF STATE T	0	0 0%	83 (0%	000	1% 1%	0 09 83 09	%	9,500 1,000
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4033	BLIND PROGRAM-FE 603 VR CLIENTS BLIND PROGRAM-FE 999 FCLG	0	0 0%		0% (0 0	1% 1%	0 09	% %	0
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4038	SELF EMPLOYMENT 021 FOOD INSTITUTI SELF EMPLOYMENT 040 INDIRECT COST	0	0 0%	0 0	0% (0 0 0)%)%	0 09 41 09		0 492
2015 0)10)10		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4038	SELF EMPLOYMENT 041 AUDIT FUND SET SELF EMPLOYMENT 070 IN STATE TRAVE	0	0 0%	26 C		0 0 0)%)%	26 09 96 09		307 1,150
2015 0	110	56 I	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4038	SELF EMPLOYMENT 072 GRANTS FEDERAL SELF EMPLOYMENT 080 OUT OF STATE T	0	0 0%	12,500 (0% (0 00)%	12,500 09 83 09	%	150,000 1,000
		Jou I	EDOOM HOUSE	LDOUATION	PALE OTHER	JVUUATIUNAL	-000	JOES LIVI LO TIMENT JUOU JUUT OF STATE I	1 0	U U%	, 83]((, UIC	,,,,	83 09	~	1,000

			EDUCATIO 056			5655 VOCATIONAL		LF EMPLOYMENT 102		0	0 0%	12,500	0% 0	0 0%	12,500	0%	150,000
2015	010 010	56	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4040 DIS	SABILITY DETERMI 021	OOD INSTITUTION	0	0 0% 0 0%	0 83	0%	0 0%		0%	1,000
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4040 DIS	SABILITY DETERMI 022 F SABILITY DETERMI 024 M	MAINT OTHER TH	401 0	2,092 521% 0 0%	0		2,092 521% 0 0%	706	297%	23,494 500
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4040 DIS	SABILITY DETERMI 027 1 SABILITY DETERMI 028 1	TRANSFERS TO (0	0 0%		00000000000000000000000000000000000000	0 0%	(0%	22,379 200,702
	010 010		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5655 VOCATIONAL I		SABILITY DETERMI 029 I SABILITY DETERMI 030 E		0	0 0%	5,417	0 0	0 0%	5,417	0%	100 65,000
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I	4040 DIS	SABILITY DETERMI 039 1	FELECOMMUNICA	0	806 0% 0 0%	0		806 0% 0 0%		0%	35,000 356,024
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I	4040 DIS	SABILITY DETERMI 041 A		0	0 0% 0 0%	0	00% 0	0 0%		0%	9,075 247,859
2015	010	56	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4040 DIS	SABILITY DETERMI 048	CONTRACTUAL N	0	0 0%	0	0%	0 0%	(0%	0
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4040 DIS	SABILITY DETERMI051 C SABILITY DETERMI066 E	MPLOYEE TRAIN	731 35	0 0%	983	0% 35	1,528 209%		155%	25,000 10,400
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL I	4040 DIS	SABILITY DETERM 070 I	OUT OF STATE T	0	0 0%		0% 0	0 0%	(0%	5,700 10,000
2015		56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4040 DIS	SABILITY DETERMI 102 C SABILITY DETERMI 230 I	NTERPRETER SE	0	0 0%	1,667	0%	0 0%	1,667		121,711 20,000
	010 010		EDUCATIO 056 EDUCATIO 056			5655 VOCATIONAL 5655 VOCATIONAL		SABILITY DETERMI 235 T SABILITY DETERMI 604 E		5,217 242,601	2,099 40% 240,410 99%	12,385 391,339		2,099 40% 240,410 99%	12,385 391,335		106,640 2,800,000
	010 010		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5655 VOCATIONAL I 5655 VOCATIONAL I	4040 DIS 4050 SC	SABILITY DETERMI 999 F DCIAL SECURITY T 021 F		0	0 0%	167		0 0%	167	0%	2,000
2015 (010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4050 SC	OCIAL SECURITY TI024 NOCIAL SECURITY TI027	MAINT OTHER TH	0	0 0% 0 0%	0		0.0%		0%	500 22,379
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	(ALL OTHER	5655 VOCATIONAL	4050 SC	OCIAL SECURITY TI030 E	QUIPMENT NEW	0	422 0% 62 0%	0	0% 0 0% 0	422 0% 62 0%		0%	200,000 2,500
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I	4050 SC	OCIAL SECURITY TI040 I	NDIRECT COSTS	0	0 0%		0%	0 0%		0%	57,739 3.427
2015	010	56	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4050 SC	CIAL SECURITY T 042	ADDITIONAL FRIN	0	0 0%	0	0%	0 0%	(0%	27,656
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4050 SC	OCIAL SECURITY T 049 T OCIAL SECURITY T 066	EMPLOYEE TRAIN	7,497 0	17,404 232% 0 0%	7,782 4,167	0%	17,404 232% 0 0%	7,782 4,167	224%	97,443 50,000
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4050 SC	OCIAL SECURITY TI070 I	GRANTS SUBSIDI	0	0 0%	6,250	0%	0 0% 0 0%	6,250		20,000 75,000
2015	010	56	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4050 SC	OCIAL SECURITY TI 080 COCIAL SECURITY TI 103	CONTRACTS FOR	636 0	0 0%	2,617 0	0%	829 130% 0 0%	(0%	45,108 0
2015		56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4050 SC	OCIAL SECURITY TI 603 N	CLG	174,508 0	0 0%	598,679 0	0%	0 0% 0 0%	598,679	0%	2,500,000
	010 010	56	EDUCATIO 056 EDUCATIO 056		ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4080 PR	ROGRAM ADMINIST 021 F	RENTS-LEASES O	0	0 0%	42		0 0% 0 0%		0%	500
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I	4080 PR	ROGRAM ADMINIST 024 N	MAINT OTHER TH	0	0 0%	8	0% 0 0% 0	0 0%		0%	100 5,000
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL I	4080 PF	ROGRAM ADMINIST 027 T ROGRAM ADMINIST 028 T	FRANSFERS TO D	0	0 0%	0	00% 0 00% 0	0.0%	(0%	48,487 75,059
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I	4080 PR	ROGRAM ADMINIST 029 I	NTRA-AGENCY T	0	0 0% 753 0%	0	0%	0 0% 753 0%		0%	4,000 20,000
2015	010 010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4080 PR	ROGRAM ADMINIST 040 I	NDIRECT COSTS	0	0 0% 0 0%	0 0	0%	0 0% 0 0%	(0% 0%	20,000 113,173 1,346
2015	010	56	EDUCATIO 056	EDUCATION	(ALL OTHER :	5655 VOCATIONAL	4080 PF	ROGRAM ADMINIST 042	ADDITIONAL FRIN	0	0 0%	[0]	0% 0	0 0%		0%	74,685
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	(ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4080 PR	ROGRAM ADMINIST 049 T ROGRAM ADMINIST 057 E	BOOKS PERIODIC	0	0 0%	0	0% 0	0 0%		0%	2,000
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4080 PR	ROGRAM ADMINIST 066 E ROGRAM ADMINIST 070 I	N STATE TRAVEL	0	0 0%	250	0% 0 0% 0	0 0%		0%	3,000 20,000
	010 010		EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I		ROGRAM ADMINIST 080 C		0	0 0%	208		0 0%		0%	2,500
2015 (2015 (010 010		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5655 VOCATIONAL I		OGRAM ADMINIST 999 F SERVICE TRAININ 029 I		0	0 0%		0%	0 0%		0%	0
	010 010	56 56	EDUCATIO 056 EDUCATIO 056			5655 VOCATIONAL I 5655 VOCATIONAL I		SERVICE TRAININ 030 E SERVICE TRAININ 040 I		0	0 0% 0 0%	1,250		0 0%	1,250	0%	15,000 5,848
2015		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL	4081 IN-	SERVICE TRAININ 041 A	AUDIT FUND SET	0	0 0% 0 0%	0 108	0% 0	0 0%		0%	94 1,300
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4081 IN-	SERVICE TRAININ 066 E SERVICE TRAININ 067 1	EMPLOYEE TRAIN	0	3,779 0%	0	0%	3,779 0%		0%	50,000
2015		56	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4081 IN-	SERVICE TRAININ 070	N STATE TRAVEL	0	0 0% 0 0%	0 42	0% 0	0 0%	42	0%	1,300 500
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4081 IN-	SERVICE TRAININ 078 C	OUT OF STATE T	0	0 0% 1,969 0%	0	0%	1,969 0%	(0%	21,238
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4081 IN-	SERVICE TRAININ 601 S SERVICE TRAININ 999 F	CLG	0	0 0%	0	0% 0 0% 0	0 0%	(0%	6,430
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4092 INI	DEPENDENT SERV 021 F DEPENDENT SERV 024 N	MAINT OTHER TH	0	0 0%		0% 0 0% 0	0 0%	3	0%	200
	010 010		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5655 VOCATIONAL I 5655 VOCATIONAL I		DEPENDENT SERV 027 T DEPENDENT SERV 028 T		0	0 0%	0	0%	0 0%	(0%	3,730 5,587
	010		EDUCATIO 056 EDUCATIO 056	EDUCATION		5655 VOCATIONAL I		DEPENDENT SERV 029 I		0	0 0%	500	0% 0	0 0%		0%	150
2015		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL I	4092 INI	DEPENDENT SERV 039 1 DEPENDENT SERV 040 I	TELECOMMUNICA	0	0 0%	0	0% 0	0 0%		0%	1,600 12,161
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I	4092 INI	DEPENDENT SERV 041 A	AUDIT FUND SET	0	0 0%	0	0% 0 0% 0	0 0%	(0%	300 5,985
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4092 INI	DEPENDENT SERVI042 DEPENDENT SERVI066 DEPENDENT SERVI066	BOOKS PERIODIC	0	0 0%	83	0%	0 0%	83	0%	1,000 3,700
2015		56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4092 INI	DEPENDENT SERVIORO I DEPENDENT SERVIORO I DEPENDENT SERVIORO I	N STATE TRAVEL	49	232 471%		233% 49	232 471%		233%	10,753 10,000
2015 (010	56	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	4092 INI	DEPENDENT SERVI080	OUT OF STATE T	0	0 0%	250	0%	0 0%	250	0%	3,000
2015			EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4092 INI	DEPENDENT SERV 603 \ DEPENDENT SERV 999 F	CLG	6,482	6,088 94% 0 0%	7,299	0%	6,088 94% 0 0%	7,299	83%	130,000
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4097 TA	NF 030 E	MAINT OTHER THE QUIPMENT NEW	0	0 0% 0 0%	0	0%	010%	(0%	0
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4097 TA	NF 042 A	NDIRECT COSTS ADDITIONAL FRIN	0	0 0% 0 0%	0	00000000000000000000000000000000000000	0 0%	(0%	0
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4097 TA	NF 070 I	MPLOYEE TRAIN N STATE TRAVE	0	0 0% 0 0%	0	0	0 0% 0 0%		0%	0
	010 010		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION		5655 VOCATIONAL I 5655 VOCATIONAL I		NF 080 C	OUT OF STATE T	0	0 0% 0 0%	0	000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0%		0%	0
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL I 5655 VOCATIONAL I	4097 TA 4131 IN	NF 999 F TERPRETER CERT 057 E	CLG BOOKS PERIODIC	0	0 0% 0 0%	0	0%	0 0% 0 0%	(0%	0
2015	010		EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL I	4131 IN	TERPRETER CERT 073 C	GRANTS NON FE	0	0 0% 478 0%	0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 478 0%	(0%	13,000 16,500
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	4131 IN	TERPRETER CERT 999 F	CLG	0	0 0%		0%	0 0%		0%	32,300
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	6210 JO	HN NESMITH FUNEDS4	N STATE TRAVEL	0	0 0%	58	0%	0 0%	58	0%	32,300 700
2015	010	56	EDUCATIO 056 EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	6485 INI	DEPENDENT SERVICES DEPENDENT SERVICES DEPENDENT SERVICES	TRANSFERS TO (0	0 0%	0	0%	0 0%	(0%	4,295
2015	010	56	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I	6485 INI	DEPENDENT SERVI039	TELECOMMUNIC/	0	0 0%	0		0 0%	(0%	150
2015	010 010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	6485 INI	DEPENDENT SERV 040 I DEPENDENT SERV 041 A	AUDIT FUND SET	0	0 0%	0	0% 0 0% 0 0% 0	0 0%		0%	2,889 430
2015		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL 5655 VOCATIONAL	6485 INI	DEPENDENT SERV042 A DEPENDENT SERV049 T	TRANSFER TO O	0	0 0%	3,405	0% 0	0 0%	3,405	0%	0 40,855
2015 (2015 (56 56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER S	5655 VOCATIONAL 5655 VOCATIONAL	6485 INI 6485 INI	DEPENDENT SERV070 I	OUT OF STATE T	0	0 0%	42 42	0% 0 0% 0	0 0% 0 0%	42	0%	500 500
2015		56	EDUCATIO 056 EDUCATIO 056	EDUCATION EDUCATION	ALL OTHER	5655 VOCATIONAL I	6485 INI 6485 INI	DEPENDENT SERV 102 DEPENDENT SERV 601	CONTRACTS FOR STATE FUND MAT	15,015 0	30,891 206% 0 0%	21,090	146% 15,015	30,891 206% 0 0%	21,090	146%	406,556 32,317
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL I	6485 INI	DEPENDENT SERV 603 V DEPENDENT SERV 999 F	/R CLIENTS	0	0 0%	0		0 0%	(0%	0
2015	010	56	EDUCATIO 056 EDUCATIO 056		(ALL OTHER :	5655 VOCATIONAL 1 5655 VOCATIONAL 1	6520 VE	NDING STANDS-SI070 I	N STATE TRAVEL	0	0 0%	0	0%	0 0%		0%	3,000
2015	010	56	EDUCATIO 056 EDUCATIO 056	EDUCATION	(ALL OTHER :	5655 VOCATIONAL 5655 VOCATIONAL	6520 VE	NDING STANDS-S1603 N NDING STANDS-S1603 N NDING STANDS-S1999 F	/R CLIENTS	12,667	15,177 120%	21,107	72% 12,667	15,177 120%	21,107	72%	150,000
2015	010	56	EDUCATIO 056	EDUCATION	ALL OTHER	5655 VOCATIONAL	6525 VC	CATIONAL REHAB 026	ORGANIZATIONA	0	0 0%	0	0% 0 0% 0	0.0%	(0%	14
2015	010	56	EDUCATIO 056	EDUCATION	JALL OTHER	5655 VOCATIONAL	6525 VC	CATIONAL REHAB 030	QUIPMENT NEW	0	0 0%	[0	0% 0	0 0%		0%	. 0

2015 010		DUCATIO 056	EDUCATION ALL OTHER 5655	VOCATIONAL 6525	VOCATIONAL REHAB 070		1,596 0%	0 0	0	1,596 0%	0 0%	1,747
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5660	VOCATIONAL 6525 ADULT EDUCA 6417	VOCATIONAL REHAB 999 INST/SERV/HHS BAS 030	EQUIPMENT NEW 0	0 0%	0 (0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5660	ADULT EDUCA 6417 ADULT EDUCA 6417	INST/SERV/HHS BASI042 INST/SERV/HHS BASI057	BOOKS PERIODIC 0	0 0%	0 (0 0% 0 0%	0 0%	0
2015 010 2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5660	ADULT EDUCA 6417 ADULT EDUCA 6417	INST/SERV/HHS BASI070 INST/SERV/HHS BASI073	GRANTS NON FE 0	0 0%	0 0	0 0 0 0	0 0% 0 0% 0 0%	0 0%	0
2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5660	ADULT EDUC#6417 ADULT EDUC#7004	INST/SERV/HHS BAS 999 ADULT EDUCATION 021	FOOD INSTITUTIO 500	0 0%	480	0% 500	0 0%	0 0% 480 0%	3,680
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056		ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 024 ADULT EDUCATION 026	MAINT OTHER TH 0 ORGANIZATIONA 1,500	0 0%	1,500		0 0%	63 0% 1,500 0%	750 1,500
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5660	ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 027 ADULT EDUCATION 028	TRANSFERS TO [0	0 0%	0 0		0 0%	0 0%	62,735 16,532
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5660	ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 029 ADULT EDUCATION 030	INTRA-AGENCY T 0	0 0%	0 0	0%	0 0%	0 0%	2,763 4,000
2015 010	56 E	DUCATIO 056	EDUCATION (ALL OTHER 5660	ADULT EDUCA 7004	ADULT EDUCATION 039	TELECOMMUNIC 0	128 0%	0 0	0%	0 0% 128 0%	0 0%	3,500
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5660	ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 040 ADULT EDUCATION 041	AUDIT FUND SET 0	0 0%		0%	0 0%	0 0%	33,967 1,932
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5660	ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 042 ADULT EDUCATION 049	TRANSFER TO O 0	0 0%	4,708		0 0%	0 0% 4,708 0%	22,247 56,500
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5660 EDUCATION ALL OTHER 5660	ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 057 ADULT EDUCATION 066	BOOKS PERIODIC 0 EMPLOYEE TRAIN 0	0 0%	33 0		0 0%	33 0%	400
2015 010 2015 010		DUCATIO 056 DUCATIO 056		ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 067 ADULT EDUCATION 070	TRAINING OF PRO 0	0 0%	0 0	0%	0 0%	0 0%	0 1,200
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5660	ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 072 ADULT EDUCATION 080	GRANTS FEDERA 210,028	469,477 224% 88 0%	189,846	247% 210,028		9,846 247%	1,455,168 8,167
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5660	ADULT EDUCA 7004 ADULT EDUCA 7004	ADULT EDUCATION 102 ADULT EDUCATION 601	CONTRACTS FOR 4,006	800 20%	4,470	18% 4,006		4,470 18%	30,862
2015 010	56 E	DUCATIO 056	EDUCATION ALL OTHER 5660	ADULT EDUCA 7004	ADULT EDUCATION 602	STATE FUND NOT 0	190,342 0% 31,480 0%	0 0	0%	31,480 0%	0 0%	3,305,278 955,142
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	ADULT EDUCA 7004 HIGHER EDUC 1859	ADULT EDUCATION 999 CAREER SCHOOL LI(021	FOOD INSTITUTIO 0	0 0%	0 0		0 0% 0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 1859 HIGHER EDUC 1859	CAREER SCHOOL LI(022 CAREER SCHOOL LI(026	ORGANIZATIONA 0	0 0%	0 0		0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1859 HIGHER EDUC 1859	CAREER SCHOOL LI(027 CAREER SCHOOL LI(028		0 0%	0 0		0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1859 HIGHER EDUC 1859	CAREER SCHOOL LI(039 CAREER SCHOOL LI(042	ADDITIONAL FRIN 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1859 HIGHER EDUC 1859	CAREER SCHOOL LIQU49 CAREER SCHOOL LIQU68	TRANSFER TO O 0	0 0% 0 0%	0 0	0%	0 0% 0 0%	0 0% 0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1859 HIGHER EDUC 1859	CAREER SCHOOL LIG070 CAREER SCHOOL LIG080	IN STATE TRAVEL 0	0 0%	0 0	0	0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1859 HIGHER EDUC 1860	CAREER SCHOOL LIG999 VETERANS EDUCATI 022	FCLG 0	0 0%	0 0	00% 0	0 0% 0 0% 0 0%	0 0%	0
2015 010	56 E	DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1860	VETERANS EDUCATI 026	ORGANIZATIONA 0	500 0%	0 (0%	500 0%	0 0%	1,050
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 1860 HIGHER EDUC 1860	VETERANS EDUCATI 027 VETERANS EDUCATI 028	TRANSFERS TO 0	0 0%		0%	0 0%	0 0%	7,459 4,295
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 1860 HIGHER EDUC 1860	VETERANS EDUCATI 029 VETERANS EDUCATI 030	EQUIPMENT NEW 0	0 0%	0 0	00000000000000000000000000000000000000	0 0%	0 0%	1,500 850
2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1860 HIGHER EDUC 1860	VETERANS EDUCATI 039 VETERANS EDUCATI 040	INDIRECT COSTS 0	69 0% 0 0%	0 0	0% 0 0% 0	69 0%	0 0%	2,309 18,611
2015 010 2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1860 HIGHER EDUC 1860	VETERANS EDUCATI 041 VETERANS EDUCATI 042	AUDIT FUND SET 0	0 0%	0 0	0% 0	0 0% 0 0% 0 0%	0 0%	250 12,475
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1860 HIGHER EDUC 1860	VETERANS EDUCATI 057 VETERANS EDUCATI 070	BOOKS PERIODIC 0	0 0%	42 (214 (0	0 0%	42 0% 214 0%	505 5,145
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1860 HIGHER EDUC 1860	VETERANS EDUCATIONO VETERANS EDUCATIONS	OUT OF STATE T 727	793 109% 0 0%	1,139	70% 727	793 109% 0 0%	1,139 70% 0 0%	7,246
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1861 HIGHER EDUC 1861	ACCESS CHALLENGE 022 ACCESS CHALLENGE 027	RENTS-LEASES C 0	0 0%	0 0	00% 0 0	0 0%	0 0%	1 3,730
2015 010	56 E	DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 1861	ACCESS CHALLENGE 028	TRANSFERS TO (0	0 0%	0 0	0% 0	0 0%	0 0%	2,695
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1861 HIGHER EDUC 1861	ACCESS CHALLENGE 029 ACCESS CHALLENGE 039	TELECOMMUNICA 0	0 0% 21 0%	00	0%	010%	0 0%	200 300
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1861 HIGHER EDUC 1861	ACCESS CHALLENGE040 ACCESS CHALLENGE041	AUDIT FUND SET 0	0 0% 0 0%		0%	0 0% 0 0%	0 0%	4,553 1,500
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1861 HIGHER EDUC 1861	ACCESS CHALLENGE 042 ACCESS CHALLENGE 057	BOOKS PERIODIC 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0% 0 0%	4,699 1
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056		HIGHER EDUC 1861 HIGHER EDUC 1861	ACCESS CHALLENGE070 ACCESS CHALLENGE080	OUT OF STATE T 0	0 0%	0 0 117 0	0% 0 0% 0	0 0%	0 0% 117 0%	100 1,400
2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665 EDUCATION ALL OTHER 5665	HIGHER EDUC 1861 HIGHER EDUC 1861	ACCESS CHALLENGE 102 ACCESS CHALLENGE 999		0 0%	383,831 0			3,831 0% 0 0%	1,478,588 0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1862 HIGHER EDUC 1862	TUITION GUARANTE 1068 TUITION GUARANTE 102	REMUNERATION 0	0 0%	0 0	00% 0 00% 0	0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1862 HIGHER EDUC 1863	TUITION GUARANTE 1999 PAUL DOUGLAS SCH 107	FCLG 0	0 0%	0 0	0%	0 0%	0 0%	0
2015 010	56 E	DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 1863	PAUL DOUGLAS SCH300	REIMBURSEMEN 0	0 0%	833	0%	0 0%	833 0%	10,000
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1863 HIGHER EDUC 1864	PAUL DOUGLAS SCH 999 SCHOLARSHIPS FOR 107	SCHOLARSHIPS / 0	0 0%	0 0	0	0 0%	0 0%	10,000
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 1864 HIGHER EDUC 1865	SCHOLARSHIPS FOR 999 NEW ENGLAND BOAI 107	SCHOLARSHIPS / 147,000	0 0% 147,000 100%	147,000	100% 147,000	0 0% 147,000 100% 14	0 0% 17,000 100%	147,000
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1865 HIGHER EDUC 1868	NEW ENGLAND BOA 999 CLOSED SCHOOL TR022	RENTS-LEASES C 0	0 0%	0 0	0%	0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1868 HIGHER EDUC 1868	CLOSED SCHOOL TR027 CLOSED SCHOOL TR028	TRANSFERS TO 0	0 0%	0 0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0%	1,798 2,695
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 1868 HIGHER EDUC 1868	CLOSED SCHOOL TR029 CLOSED SCHOOL TR030	EQUIPMENT NEW 0	0 0%	0 (125 (0%	0 0%	0 0% 125 0%	31 1,500
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665 EDUCATION (ALL OTHER 5665	HIGHER EDUC 1868 HIGHER EDUC 1868	CLOSED SCHOOL TR039 CLOSED SCHOOL TR057	TELECOMMUNIC 0 BOOKS PERIODIC 0	21 0%	0 0	0%	21 0%	0 0%	461 1
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056		HIGHER EDUC 1868 HIGHER EDUC 1868	CLOSED SCHOOL TR070 CLOSED SCHOOL TR080		0 0%	24 (0 0%	24 0%	293 7
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 1868 HIGHER EDUC 6777	CLOSED SCHOOL TR999 ADMINISTRATION FE 021	FCLG 0	0 0%	0 0		0 0% 0 0%	0 0%	0 500
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 6777 HIGHER EDUC 6777	ADMINISTRATION FE 022 ADMINISTRATION FE 026	RENTS-LEASES (0	0 0%	0 0	0%	0 0%	0 0%	1 1,838
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 6777 HIGHER EDUC 6777	ADMINISTRATION FE 027 ADMINISTRATION FE 029	TRANSFERS TO I 0	0 0%	0.0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0%	1 200
2015 010	56 E	DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 6777	ADMINISTRATION FE 029 ADMINISTRATION FE 030 ADMINISTRATION FE 057	EQUIPMENT NEW 0	0 0%	83 (0% 0	0 0%	83 0%	1,000
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 6777 HIGHER EDUC 6777	ADMINISTRATION FE 065	BOARD EXPENSE 0	0 0%	13 0	0%	0 0%	13 0% 0 0%	150
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 6777 HIGHER EDUC 6777	ADMINISTRATION FE 070 ADMINISTRATION FE 080	OUT OF STATE T 0	86 561% 0 0%	0 0	536% 15 0% 0	86 561% 0 0%	16 536% 0 0%	1,000 7,000
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 6777 HIGHER EDUC 6777	ADMINISTRATION FE 102 ADMINISTRATION FE 235	TRANSCRIPTION 0	0 0%	417 (42 (0% 0	0 0%	417 0% 42 0%	5,000 500
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 6777 HIGHER EDUC 8679	ADMINISTRATION FE 999 HIGHER EDUCATION 021	FOOD INSTITUTIO 20	0 0% 20 100%	0 (68)	29% 20	0 0% 20 100%	0 0% 68 29%	0 500
2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 8679 HIGHER EDUC 8679		ORGANIZATIONA 150	150 100% 0 0%	259 t	58% 150	150 100% 0 0%	259 58% 0 0%	3,400 0
2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 8679 HIGHER EDUC 8679	HIGHER EDUCATION 029 HIGHER EDUCATION 030	INTRA-AGENCY T 0 EQUIPMENT NEW 0	0 0%	150	0%	0 0%	0 0% 150 0%	3,259 1,800
2015 010 2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 8679	HIGHER EDUCATION 039 HIGHER EDUCATION 049	TELECOMMUNICA 0	140 0% 0 0%	0 0		0 0% 140 0% 0 0%	0 0%	2,378
2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5665	HIGHER EDUC 8679	HIGHER EDUCATION 057 HIGHER EDUCATION 070	BOOKS PERIODIO 0	0 0%	96	0%	0 0%	96 0%	1,155
2015 010	56 E	DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 8679	HIGHER EDUCATION 080	OUT OF STATE T 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	1,000 1,100
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5665	HIGHER EDUC 8679 HIGHER EDUC 8679	HIGHER EDUCATION 102 HIGHER EDUCATION 235	TRANSCRIPTION 0	0 0% 231 0%	0 0	00000000000000000000000000000000000000	0 0% 231 0%	0 0%	0 3,521
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5699	HIGHER EDUC 8679 ARRA STIMUL 0806	ARRA - TITLE I PRT A 030	EQUIPMENT NEW 0	0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010		DUCATIO 056 DUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMUL 0806 ARRA STIMUL 0806	ARRA - TITLE I PRT A040 ARRA - TITLE I PRT A041		0 0%	0 0	0% 0 0% 0	0 0%	0 0%	0
2015 010 2015 010	56 E	DUCATIO 056 DUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMUL 0806 ARRA STIMUL 0806	ARRA - TITLE I PRT A042 ARRA - TITLE I PRT A070	ADDITIONAL FRIN 0	0 0%	0 0	0	0 0% 0 0%	0 0%	0
2015 010		DUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMUL 0806	ARRA - TITLE I PRT A072	GRANTS FEDERA 0	0 0%	o l	0% 0	0 0%	0 0%	0

2015 010 56	EDUCATIO 056			ARRA - TITLE I PRT A 080		0 0	9% 0	0 0% 0 0%	6 0
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMUL 0806 ARRA STIMUL 0807	ARRA - TITLE I PRT A 999 ARRA ED TECH STAT 026		0 0		0 0% 0 0% 0 0% 0 0%	
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056		ARRA STIMUL 0807 ARRA STIMUL 0807	ARRA ED TECH STAT 030 ARRA ED TECH STAT 038	EQUIPMENT NEW 0 0 0%	0 0	9% 0	0 0% 0 0%	
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMULI0807 ARRA STIMULI0807	ARRA ED TECH STAT040	INDIRECT COSTS 0 0 0%	00	1% 0	0 0% 0 0%	6 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMULI0807	ARRA ED TECH STAT 041 ARRA ED TECH STAT 042	ADDITIONAL FRIN 0 0 0%	0 0		0 0% 0 0% 0 0% 0 0%	6 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMUL 0807 ARRA STIMUL 0807	ARRA ED TECH STAT063 ARRA ED TECH STAT066	EMPLOYEE TRAIN 0 0 0%	000	% 0 % 0	0 0% 0 0% 0 0% 0 0%	
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056		ARRA STIMULI0807 ARRA STIMULI0807	ARRA ED TECH STAT067 ARRA ED TECH STAT070		0 0	196 0 194 0	0 0% 0 0%	% 0
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMUL 0807	ARRA ED TECH STAT072	GRANTS FEDERA 0 0 0%	000	1% 0	0 0% 0 0%	
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMULI0807	ARRA ED TECH STAT 080 ARRA ED TECH STAT 999	FCLG 0 0 0 0%	000	1% U	0 0% 0 0% 0 0% 0 0%	% 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056		ARRA STIMULI0810 ARRA STIMULI0810	EDUC FOR DISADVAI 040 EDUC FOR DISADVAI 041		144 0		0 0% 144 0% 0 0%	
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMULI0810 ARRA STIMULI0810	EDUC FOR DISADVAL042 EDUC FOR DISADVAL070	ADDITIONAL FRIN 0 0 0%	24 0	% 0	0 0% 24 0%	% 285
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMULI0810	EDUC FOR DISADVAI 072	GRANTS FEDERA 195,620 19,545 10%	78,307 2	5% 195,620 19,5	5 10% 78,307 25	
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056		ARRA STIMULI 0810 ARRA STIMULI 0810	EDUC FOR DISADVAI 080 EDUC FOR DISADVAI 999	OUT OF STATE T 0 0 0 0% FCLG 0 0 0 0%	000		0 0% 0 0% 0 0% 0 0%	% 0 % 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056		ARRA STIMULI0811 ARRA STIMULI0811	ARRA - EDUCATION 1072 ARRA - EDUCATION 1999		0 0	196 0 194 0	0 0% 0 0%	% 0
2015 010 56 2015 010 56	EDUCATIOI056	EDUCATION ALL OTHER 5699	ARRA STIMULI0814 ARRA STIMULI0814	ARRA - PRT B SEC 61072 ARRA - PRT B SEC 61999	GRANTS FEDERA 0 0 00%	0 0	9% 0	0 0% 0 0% 0 0% 0 0%	
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMULI0815	ARRA - PRT B SEC 61072	GRANTS FEDERA 0 0 0%	0 0	9% 0	0 0% 0 0%	% 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056		ARRA STIMULI0815 ARRA STIMULI0817	ARRA - PRT B SEC 61999 VOCATIONAL REHAB 041		000		0 0% 0 0% 0 0% 0 0%	
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMULI0817 ARRA STIMULI0817	VOCATIONAL REHAB 072 VOCATIONAL REHAB 102	GRANTS FEDERA 0 0 0%	0 0	1% 0	0 0% 0 0%	
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMULI0817	VOCATIONAL REHAB 603	VR CLIENTS 0 0 0/0%	000	1% 0	0 0% 0 0% 0 0% 0 0%	% 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMUL 0817 ARRA STIMUL 0818	VOCATIONAL REHAB 999 INDEPENDENT LIVIN 041	AUDIT FUND SET 0 0 00%	0 0	9% 0	0 0% 0 0% 0 0% 0 0%	
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMULI0818 ARRA STIMULI0818	INDEPENDENT LIVIN 102 INDEPENDENT LIVIN 603	CONTRACTS FOR 0 0 0%	0 0	9% 0	0 0% 0 0% 0 0% 0 0%	
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMULI0818 ARRA STIMULI0819	INDEPENDENT LIVIN 999 SERVICES FOR OLDE041	FCLG 0 0 0%	000	1% 0	0 0% 0 0%	% 0
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2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMULI0822 ARRA STIMULI0822	ARRA - FOOD & NUT 072 ARRA - FOOD & NUT 1999		0 0	1% 0	0 0% 0 0%	
2015 010 56	EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMULI0884 ARRA STIMULI0884	ARRA - WIA YOUTH \$040 ARRA - WIA YOUTH \$042	INDIRECT COSTS 0 0 0%	0 0	9% 0	0 0% 0 0%	6 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMULI 0884	ARRA - WIA YOUTH \$070	IN STATE TRAVEL 0 0 0%	000	% 0	0 0% 0 0% 0 0% 0 0%	% 0
2015 010 56 2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION ALL OTHER 5699	ARRA STIMUL 0884 ARRA STIMUL 0884	ARRA - WIA YOUTH \$073 ARRA - WIA YOUTH \$080	OUT OF STATE T 0 0 00%	0 0	1% 0	0 0% 0 0%	% 0 % 0
2015 010 56	EDUCATIO 056 EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMUL 0884 ARRA STIMUL 0884	ARRA - WIA YOUTH \$102 ARRA - WIA YOUTH \$230	CONTRACTS FOR 0 0 0%	0 0	1% 0	0 0% 0 0% 0 0% 0 0%	
2015 010 56	EDUCATIO 056	EDUCATION (ALL OTHER 5699	ARRA STIMULI0884	ARRA - WIA YOUTH \$999	FCLG 0 0 0%	000	1% 0	0 0% 0 0%	6 0
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10.0	EDUCATIO 057	POSTSECON BENEFITS TOTAL \$5700	POSTSECOND 1125	COLLEGE ACCESS C 060	0 0 0% BENEFITS 0 0 0%	000		0 0% 0 0%	% 0
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016 010 56 015 010 56 016 010 56 015 010 56 016 010 56 015 010 56 016 010 56 015 010 56 016 010 56 017 56 010 56 016 010 56 010 56 015 010 56 010 56 016 010 56 010 56 015 010 56 010 56 015 010 56 010 56 015 010 56 010 56 015 010 56 010 56 015 010 56 010 56 015 010 56 010 56 015 010 56 010 56	EDUCATIO (657 ED	POSTSECOM BENEFITS TOTAL \$5700 POSTSECOM CONSULTANTS TOS \$700 POSTSECOM CONSULTANTS TO \$700 POSTSECOM CURRENT EXPENS \$700	POSTSECONIC 2014 POSTSECONIC 2078 POSTSECONIC 2079 POSTSECONIC 2079 POSTSECONIC 2364 POSTSECONIC 2364 POSTSECONIC 5407 POSTSECONIC 5407 POSTSECONIC 5407 POSTSECONIC 6072 POSTSECONIC 6074 POSTSECONIC 6075 POSTSECONIC 6076 POSTSECONIC 6076 POSTSECONIC 6076 POSTSECONIC 6078 POSTSECONIC 6078 POSTSECONIC 6776 POSTSECONIC 729 POSTSECONIC 7299 POSTSECONIC 2078 POSTSECONIC 2078 POSTSECONIC 2078 POSTSECONIC 2079	COLLEGE ACCESS CIOBO COLLEGE ACCESS CIOBO ADMIN FEES - CLOSSIGOB ADMIN FEES - CLOSSIGOB TUITION GIJARANTY (DOS TUITION GIJARANTY (DOS ADMINISTRATION - F. (DOS GRANITE STATE SCHOOL GRANITE SCHOOL GRANITE STATE ADMINISTRATION - FOO CATEGORY TOTALS UNRESTRICTED INCIGEZ COLLEGE ACCESS CICES COLLEGE	BENEFITS 0 0 0 %		9% 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	66 0 0 0 66 0 0 0 66 0 0 0 0 66 0 0 0 0 66 0 0 0 0 66 0

2015 010 56	EDUCATIO 057	7 POSTSECON	CURRENT EXPENS5700	POSTSECOND 5450	PAUL DOUGLAS SCH 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	CURRENT EXPEN\$5700	POSTSECOND 5451 POSTSECOND 6072	CAREER SCHOOL LI(020 CURRENT EXPEN NE BD OF HIGHER E(020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
015 010 56 015 010 56	EDUCATIO 057 EDUCATIO 057	POSTSECON	CURRENT EXPENS5700	POSTSECOND 6074 POSTSECOND 6075	GRANITE STATE SCH020 CURRENT EXPEN SPECL STUDENT GR 020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	CURRENT EXPENS5700	POSTSECOND 6076	SPECL STUDENT GR 020 CURRENT EXPEN	0 0 0%	0 0%		0% 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	CURRENT EXPEN 5700	POSTSECOND 6077 POSTSECOND 6078	WORKFORCE INCEN 020 CURRENT EXPEN NH INCENTIVE PROG 020 CURRENT EXPEN	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	POSTSECON POSTSECON	CURRENT EXPEN\$5700	POSTSECOND 6093 POSTSECOND 6711	LEVERAGED INCENT 020 CURRENT EXPEN VETERANS EDUCATI 020 CURRENT EXPEN	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	CURRENT EXPEN 5700	POSTSECOND 6725	TEACHER QUALITY If 020 CURRENT EXPEN	0 0 0%	0 0%	0 0	0% 00%	Ö
2015 010 56 2015 56	EDUCATIO 057	7 POSTSECON	ICURRENT EXPENSE TOTAL	ERP GRANTS 9785	CATEGORY TOTALS CURRENT EXPEN	0 00%	0 0%	0 0	0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057		ALL OTHER 5700	POSTSECOND 1125 POSTSECOND 1125	COLLEGE ACCESS C 027 TRANSFERS TO D COLLEGE ACCESS C 030 EQUIPMENT NEW	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	IALL OTHER 5700	POSTSECOND 1125 POSTSECOND 1125	COLLEGE ACCESS C 040 INDIRECT COSTS COLLEGE ACCESS C 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	IALL OTHER 5700	POSTSECOND 1125	COLLEGE ACCESS C 080 OUT OF STATE T	0 0 0%	0 0%	0 0	0% 00%	Ö
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 1125 POSTSECOND 1125	COLLEGE ACCESS C 102 CONTRACTS FOR COLLEGE ACCESS C 107 SCHOLARSHIPS A	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	 POSTSECON POSTSECON 	IALL OTHER 5700	POSTSECOND 1125 POSTSECOND 1822	COLLEGE ACCESS C 999 FCLG CART PROVIDER 073 GRANTS NON FE	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 1822 POSTSECOND 2044	CART PROVIDER 999 FCLG LARGE ANIMAL VETE999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	IALL OTHER 5700	POSTSECOND 2078	ADMIN FEES - CLOSE022 RENTS-LEASES O	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057			POSTSECOND 2078 POSTSECOND 2078	ADMIN FEES - CLOSE027 TRANSFERS TO DE ADMIN FEES - CLOSE030 EQUIPMENT NEW	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057			POSTSECOND 2078	ADMIN FEES - CLOSE 035 SHARED SERVICE ADMIN FEES - CLOSE 040 INDIRECT COSTS	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2078	ADMIN FEES - CLOSE 041 AUDIT FUND SET	0 0 0%	0 0%		0% 0 0 0% 0% 0 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2078	ADMIN FEES - CLOSE 048 CONTRACTUAL N ADMIN FEES - CLOSE 070 IN STATE TRAVE	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0 0	0% 00%	0
2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2078 POSTSECOND 2078	ADMIN FEES - CLOSE080 OUT OF STATE TO ADMIN FEES - CLOSE999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2079 POSTSECOND 2079	CAREER SCHOOL LIQ021 FOOD INSTITUTION CAREER SCHOOL LIQ022 RENTS-LEASES OF	0 0 0%	0 0%	0 0	0% 0 0 0% 0% 0 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2079	CAREER SCHOOL LI(026 ORGANIZATIONA	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2079 POSTSECOND 2079	CAREER SCHOOL LI(027 TRANSFERS TO DECEMBER SCHOOL LI(030 EQUIPMENT NEW	0 0 0%	0 0%		0% 010% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	IALL OTHER 5700	POSTSECOND 2079 POSTSECOND 2079	CAREER SCHOOL LIQ040 INDIRECT COSTS CAREER SCHOOL LIQ041 AUDIT FUND SET	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2079 POSTSECOND 2079	CAREER SCHOOL LIQ042 ADDITIONAL FRIN	0 0 0%	0.0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2079	CAREER SCHOOL LIG068 REMUNERATION	0 0 0%	0 0%		0% 00% 0% 0.0%	0
2015 010 56 2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2079 POSTSECOND 2079	CAREER SCHOOL LIGORO OUT OF STATE TO	0 0 0%	0 0%	0 0	076 0 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	IALL OTHER 5700	POSTSECOND 2079 POSTSECOND 2359	CAREER SCHOOL LI(999 FCLG TUITION GUARANTY 022 RENTS-LEASES C	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2359	TUITION GUARANTY 027 TRANSFERS TO DESCRIPTION GUARANTY 030 EQUIPMENT NEW	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2359 POSTSECOND 2359	TUITION GUARANTY 040 INDIRECT COSTS	0 00%	00%	0 0	0% 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2359	TUITION GUARANTY 048 CONTRACTUAL N	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2359 POSTSECOND 2359	TUITION GUARANTY 066 EMPLOYEE TRAIN TUITION GUARANTY 068 REMUNERATION	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56 2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057			POSTSECOND 2359 POSTSECOND 2359	TUITION GUARANTY 070 IN STATE TRAVEI TUITION GUARANTY 080 OUT OF STATE T	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2359	TUITION GUARANTY 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 2364 POSTSECOND 5407	CHANCELLORS FUNE 999 FCLG ADMINISTRATION - F 021 FOOD INSTITUTION	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON		POSTSECOND 5407 POSTSECOND 5407	ADMINISTRATION - F 022 RENTS-LEASES C ADMINISTRATION - F 026 ORGANIZATIONA	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057		ALL OTHER 5700	POSTSECOND 5407	ADMINISTRATION - F 027 TRANSFERS TO DEPARTMENT NEW	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 5407	ADMINISTRATION - F 041 AUDIT FUND SET ADMINISTRATION - F 049 TRANSFER TO 0	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 057	7 POSTSECON	IALL OTHER 5700	POSTSECOND 5407	ADMINISTRATION - F 070 IN STATE TRAVEL	0 0 0%	0 0%	0 0	0% 010% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057		ALL OTHER 5700 ALL OTHER 5700	POSTSECOND 5407	ADMINISTRATION - F 107 OUT OF STATE T ADMINISTRATION - F 107 SCHOLARSHIPS	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057		IALL OTHER 5700	POSTSECOND 5407 POSTSECOND 5450	ADMINISTRATION - F 999 FCLG PAUL DOUGLAS SCH 300 REIMBURSEMEN	0 00%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 5450	PAUL DOUGLAS SCH 999 FCLG	0 0 0%	0 0%		0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 5451 POSTSECOND 6072	CAREER SCHOOL LI(999 FCLG NE BD OF HIGHER E(107 SCHOLARSHIPS A	0 0 0 0%	0 0%		0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6072 POSTSECOND 6074	NE BD OF HIGHER E(1999 FCLG GRANITE STATE SCH 107 SCHOLARSHIPS A	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057	7 POSTSECON 7 POSTSECON		POSTSECOND 6074 POSTSECOND 6075	GRANITE STATE SCH999 FCLG SPECL STUDENT GR 107 SCHOLARSHIPS A	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6075 POSTSECOND 6076	SPECL STUDENT GR 999 FCLG SPECL STUDENT GR 107 SCHOLARSHIPS A	0 00%	0 0%	0 0	0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6076	SPECL STUDENT GR 999 FCLG	0 0 0%	0 0%	0 0	0% 00% 0% 0.0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6077	WORKFORCE INCEN 107 SCHOLARSHIPS / WORKFORCE INCEN 999 FCLG	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057			POSTSECOND 6078	NH INCENTIVE PROG041 AUDIT FUND SET NH INCENTIVE PROG107 SCHOLARSHIPS A	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	IALL OTHER 5700	POSTSECOND 6078 POSTSECOND 6093	NH INCENTIVE PROG 999 FCLG LEVERAGED INCENT 107 SCHOLARSHIPS A	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6093	LEVERAGED INCENT 999 FCLG VETERANS EDUCATI 022 RENTS-LEASES C	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6711	VETERANS EDUCATIO26 ORGANIZATIONA	0 0 0 0%	010%		0% 00% 0% 00%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6711 POSTSECOND 6711	VETERANS EDUCATIO27 TRANSFERS TO D VETERANS EDUCATIO29 INTRA-AGENCY T	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6711 POSTSECOND 6711	VETERANS EDUCATIO30 EQUIPMENT NEW VETERANS EDUCATIO40 INDIRECT COSTS	0 0 0% 0 0 0%	0.0%		0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6711	VETERANS EDUCATIO41 AUDIT FUND SET	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56	EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6711	VETERANS EDUCATIO70 IN STATE TRAVEL	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	IALL OTHER 5700	POSTSECOND 6711	VETERANS EDUCATION OUT OF STATE TO VETERANS EDUCATION FCLG	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 56 2015 010 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON	ALL OTHER 5700	POSTSECOND 6725 POSTSECOND 6725	TEACHER QUALITY II 027 TRANSFERS TO DESCRIPTION OF T	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 56 2015 56	EDUCATIO 057 EDUCATIO 057	7 POSTSECON		1	CATEGORY TOTALS	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 56	EDUCATION DI	EPT OF	DEPT FULL TIME TOTALS			919,896 919,017 100%	1,206,553 76%	919,896 919,017	100% 1,206,553 76%	15,701,377
2015 56	EDUCATION DI EDUCATION DI	EPT OF	DEPT PART TIME TEMP TOT DEPT OVERTIME TOTALS			25,947 29,486 114% 236 131 56%	49,134 60% 5,855 2%	25,947 29,486 236 131	56% 5,855 2%	730,371 80,574
2015 56 2015 56	EDUCATION DI EDUCATION DI		DEPT BENEFITS TOTALS DEPT CONSULTANTS TOTA	L NLS	-	478,687 449,613 94% 100,496 112,614 112%	667,822 67% 187,645 60%	478,687 449,613 100,496 112,614		8,568,727 2,480,574
2015 56	EDUCATION DI	EPT OF	DEPT CURRENT EXPENSE TO DEPT ALL OTHER TOTALS	TOTALS		25,333 23,714 94% 22,992,112 20,675,808 90%	46,471 51% 107,012,342 19%	25,333 23,714 22,992,112 20,675,808	94% 46,471 51%	908,156 1,284,694,680
2015 56	EDUCATION DI	EPT OF DEPARTMENT	IT TOTALS	 		24,542,707 22,210,382 90%	107,012,342 19%	22,992,112 20,675,808 24,542,707 22,210,382		1,313,164,460
015 010 58	COMM COL 058	8 COMM COLLE	FULL TIME PERSO 5800	NH COMM TEC 4828 NH COMM TEC 4828	CARL PERKINS STAT 010 PERSONAL SERV CARL PERKINS STAT 059 TEMP FULL TIME	0 0 0%	010%	0 0	0% 0 0% 0 0%	0
015 010 58	COMM COL 058 COMM COL 058			NH COMM TEQ5405 NH COMM TEQ6340	POLICE STANDARDS 059 TEMP FULL TIME ADMINISTRATION 010 PERSONAL SERV	0 0 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 158	COMM COL 058		FULL TIME PERSO 5800	NH COMM TEG 6340	ADMINISTRATION 011 PERSONAL SERV	0 0 0 0%	0 0%		0% 0%	Ö
015 010 58 015 010 58		COMMACOLLO								
015 010 58 015 010 58 015 010 58	COMM COL 058	8 COMM COLLE	FULL TIME PERSO 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 013 PERSONAL SERV	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
015 010 58 015 010 58	COMM COL 058	B COMM COLLE B COMM COLLE COMM COLLE	FULL TIME PERSO 5800 FULL TIME PERSO 5800 FULL TIME PERSO 5800					0 0 0 0 0 0		0 0

2015 010 2015 010		3 CO	DMM COL 058 DMM COL 058		NH TECH COL 4825 NH TECH COL 4829	CARL PERKINS GRAND	059 TEMP F		0 0%		0% C		0%		0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5810	NH TECH COL 4829 NH TECH COL 4841	TRIO GRANT	059 TEMP F	FULL TIME 0	0 0%	0	0%		00%		0%		0
2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5810	NH TECH COL 4852	TITLE III GRANT	010 PERSC	ONAL SERV 0	0 0%		0% C	C	0%		0%		0
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5810	NH TECH COL 4852 NH TECH COL 6060	TITLE III GRANT (010 PERSO	ONAL SERV 0	0 0%	0	0% 0		0 0%	(0%		0
2015 010 2015 010					NH TECH COL 6060 NH TECH COL 6060	EDUCATION DIVISION			0 0%		0% C		0 0%		0%		0
2015 010	58	3 CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5810	NH TECH COL 6060	EDUCATION DIVISION	059 TEMP F	FULL TIME 0	0 0%		0% () C	0%	(0%		0
2015 010 2015 010	58	в СО	OMM COL 058	COMM COLLEFULL TIME PERSO 5810	NH TECH COL 6062 NH TECH COL 6062	CTR TRAINING - BUS	19 HOLIDA	AY PAY 0	0 0% 0 0%	0	0% C) (0%	(0%		0
2015 010 2015 010			DMM COL 058 DMM COL 058		NH TECH COL 6062 NH TECH COL 9110	CTR TRAINING - BUS			0 0%		0% C	0 0	0 0%	(0%		0
2015 010 2015 010	58	3 CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5820	NH TECH COL 4824 NH TECH COL 4865	CARL PERKINS PROCE	D59 TEMP F	FULL TIME 0	0 0%		0% C		0 0%		0%		0
2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5820	NH TECH COL 4865	NSF - NBC2 GRANT	D59 TEMP F	FULL TIME 0	0 0% 0 0%		0% 0) C	0%	(0%		0
2015 010 2015 010			DMM COL 058 DMM COL 058	COMM COLLEFULL TIME PERSO 5820 COMM COLLEFULL TIME PERSO 5820	NH TECH COL 4866 NH TECH COL 4867	MONITORING NH FIS	059 TEMP 010 PERSC	DNAL SERV 0	0 0%		0% C		0 0%		0%		0
2015 010 2015 010		B CO	MM COL 058		NH TECH COL 4867 NH TECH COL 4868	BIO-CONNECT-NH GIO WATERSHED WATCH			0 0%		0% C	0 0	0%	(0%		0
2015 010 2015 010		3 CO	MM COL 058		NH TECH COL 5326 NH TECH COL 5326	STRATHAM CARL PE	010 PERSC	ONAL SERV 0	0 0%	0	0% (0%	(0%		0
2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5820	NH TECH COL 6070	EDUCATION DIVISION	010 PERSC	ONAL SERV 0	0 0%		0% C		0%	(0%		0
2015 010 2015 010		B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISION	19 HOLIDA	AY PAY 0	0 0%	0	0% C	0 0	0 0%	(0%		0
2015 010 2015 010					NH TECH COL 6070 NH TECH COL 6071	EDUCATION DIVISION CTR TRAINING - BUS			0 0%		0% C		0 0%		0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5820	NH TECH COL 6071 NH TECH COL 6071	CTR TRAINING - BUS CTR TRAINING - BUS	19 HOLIDA	AY PAY 0	0 0% 0 0%	0	0% C) C	0 0%	(0%		0
2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5820	NH TECH COL 8664	NH INBRE	010 PERSC	ONAL SERV 0	0 0%	0	0% 0		0%		0%		0
2015 010 2015 010	58	3 CO	MM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 4823 NH TECH INST 6080	EDUCATION DIVISION	010 PERSC	ONAL SERV 0	0 0% 0 0%	0	0% C		0%		0%		0
2015 010 2015 010		3 CO			NH TECH INST 6080 NH TECH INST 6080	EDUCATION DIVISION			0 0% 0 0%	0	0% C		0%		0%		0
2015 010 2015 010	58	3 CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 6080 NH TECH INST 6081	EDUCATION DIVISION	D59 TEMP F	FULL TIME 0	0 0%	0	0% C		0%		0%		0
2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 6081	WELLNESS CENTER O	19 HOLIDA	AY PAY 0	0 0%	0	0%		0%		0%		0
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLE FULL TIME PERSO 5830	NH TECH INST 6081 NH TECH INST 6082	WELLNESS CENTER (FAMILY - CHILD RESO	010 PERSO	ONAL SERV 0	0 0% 0 0%		0% C		0%		0%		0
2015 010 2015 010			OMM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 6082 NH TECH INST 6082	FAMILY - CHILD RESO			0 0% 0 0%	0	0% C	0	0%		0%		0
2015 010 2015 010		в со	MM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 6086	DORMITORIES (010 PERSO	ONAL SERV 0	0 0%		0% C	0	00%	(0%		0
2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 6086	DORMITORIES (059 TEMP F	FULL TIME 0	0 0%		0%) C	0%		0%		0
2015 010 2015 010	58	3 CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 6087 NH TECH INST 6087	CTR TRAINING - BUS CTR TRAINING - BUS	19 HOLIDA	AY PAY 0	0 0% 0 0%	0	0% C		0%	(0%		0
2015 010 2015 010	58	в со	OMM COL 058		NH TECH INST 6087 NH TECH INST 6088	CTR TRAINING - BUS	010 PERSO	ONAL SERV 0	0 0% 0 0%	0	0% C		0%	(0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 6088 NH TECH INST 6088	STUDENT CENTER (19 HOLIDA	AY PAY 0	0 0% 0 0%	1 0	0% C		00%	(0%		0
2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5830	NH TECH INST 9130	TITLE IV FINANCIAL AC	010 PERSC	ONAL SERV 0	0 0%		0% (0%		0%		0
2015 010	58	в со	DMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 4835	IL FADERSHIP NORTH	010 PERSO	ONAL SERVI 0	0 0% 0 0%		0% C) (0%	(0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 4837 NH TECH COL 5960	US DOE FIPSE	010 PERSO	ONAL SERV 0	0 0% 0 0%	0	0% C	0 0	0 0%	(0%		0
2015 010 2015 010	58	в СО	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 6038 NH TECH COL 6038	EARLY CHILDHOOD (C	010 PERSO	ONAL SERV 0	0 0% 0 0%	0	0% C	C	0 0%	(0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 6038 NH TECH COL 6150	EARLY CHILDHOOD [0]	D59 TEMP F	FULL TIME 0	0 0%	0	0% C	0	00%	(0% 10%	ļ	0
2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 6150	EDUCATION DIVISION	011 PERSO	ONAL SERV 0	0 0%		0% ()	0%	(0%		0
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISION	D59 TEMP F	FULL TIME 0	0 0% 0 0%	0	0% C) C	0%	(0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 6152 NH TECH COL 6152	CTR TRAINING - BUS	010 PERSO	ONAL SERV 0	0 0% 0 0%	0	0% C		0%		0%		0
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 6152 NH TECH COL 6962	CTR TRAINING - BUS DAY CARE CENTER	D59 TEMP F	FULL TIME 0	0 0%	0	0% C		0 0%		0%		0
2015 010	58	B CO	DMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 6962	DAY CARE CENTER	19 HOLIDA	AY PAY 0	0 0%	0	0% 0		0%		0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 6962 NH TECH COL 6976	DAY CARE CENTER (TWITCHELL PROPER)	19 HOLIDA	AY PAY 0	0 0% 0 0%	0	0% C) C	0%		0%		0
2015 010 2015 010		B CO	DMM COL 058 DMM COL 058		NH TECH COL 6976 NH TECH COL 8067	TWITCHELL PROPERI	059 TEMP F 010 PERSO	FULL TIME 0 ONAL SERV 0	0 0% 0 0%		0% C		0 0%	(0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 8067 NH TECH COL 9063	CHILDARE R&R FY-100 BERLIN WELLNESS 0	D59 TEMP F	FULL TIME 0	0 0%	0	0% C	0	00%	(0%		0
2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 9063	BERLIN WELLNESS (19 HOLIDA	AY PAY 0	0 0%	0	0%) C	0%		0%		Ö
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5840	NH TECH COL 9140	BERLIN WELLNESS OF	010 PERSO	ONAL SERV 0	0 0%	0	0% C) C	0 0%	(0%		0
2015 010 2015 010		B CO	DMM COL 058	COMM COLLEFULL TIME PERSO 5850	NH TECH COL 4821 NH TECH COL 5338	USDOE FIPSE	010 PERSO	ONAL SERV 0	0 0%		0% C		0 0%		0%		0
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5850	NH TECH COL 6023 NH TECH COL 6023	EDUCATION DIVISION	010 PERSC	ONAL SERV 0	0 0% 0 0%		0% C) C	0 0%	(0%	-	0
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5850	NH TECH COL 6023 NH TECH COL 6023	EDUCATION DIVISION	19 HOLIDA	AY PAY 0	0 0%	0	0% C	0	0%	(0%		0
2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5850	NH TECH COL 6024	CTR TRAINING - BUS	010 PERSO	ONAL SERV 0	0 0%	0	0% (0%		0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5850	NH TECH COL 6024 NH TECH COL 6024	CTR TRAINING - BUS	059 TEMP F	FULL TIME 0	0 0%		0% C	0 0	00%		0%		0
2015 010 2015 010					NH TECH COL 8668 NH TECH COL 4826	CARL PERKINS GRAN			0 0% 0 0%	0	0% C	0 0	0 0%	(0%		0
2015 010 2015 010		B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5860	NH TECH COL 6310 NH TECH COL 6310	EDUCATION DIVISION	010 PERSO	ONAL SERV 0	0 0% 0 0%	0	0% C	0 0	0%	(0%		0
2015 010 2015 010	58	в со	MM COL 058	COMM COLLE FULL TIME PERSO 5860	NH TECH COL 6310	EDUCATION DIVISION	19 HOLIDA	AY PAY 0	0 0% 0 0%	0	0% C	C	0%	(0%		0
2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5860	NH TECH COL 6311	CTR TRAINING - BUS	010 PERSO	ONAL SERV 0	0 0%	0	0% (0	0%	(0%		0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5860	NH TECH COL 6311 NH TECH COL 6311	CTR TRAINING - BUS	D59 TEMP F	FULL TIME 0	0 0%		0% C		0 0%	(0%	<u> </u>	0
2015 010 2015 010	58	B CO	DMM COL 058	COMM COLLEFULL TIME PERSO 5860	NH TECH COL 9160 NH TECH COL 4822	TITLE IV FINANCIAL A			0 0% 0 0%		0% C		0 0%	(0%	-	0
2015 010 2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5870	NH TECH COL 6330 NH TECH COL 6330	EDUCATION DIVISION	010 PERSO	ONAL SERV 0	0 0%	0	0% C	0	0 0%	(0%		0
2015 010	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSO 5870	NH TECH COL 6330	EDUCATION DIVISION	19 HOLIDA	AY PAY 0	0 0%	0	0% ()	0%	(0%		0
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5870	NH TECH COL 6330 NH TECH COL 6331	CTR TRAINING - BUS	010 PERSC	ONAL SERV 0	0 0% 0 0%	0	0% C) C	0%	(0%		0
2015 010 2015 010		B CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5870	NH TECH COL 6331 NH TECH COL 6331	CTR TRAINING - BUS	059 TEMP F	FULL TIME 0	0 0%		0% C		0 0%		0%		0
2015 010 2015 010	58	3 CO	OMM COL 058	COMM COLLEFULL TIME PERSO 5870	NH TECH COL 6332 NH TECH COL 6332	WELLNESS CENTER (010 PERSO	ONAL SERV 0	0 0% 0 0%	0	0% C		00%	(0%		0
2015 010	58	3 CO	DMM COL 058	COMM COLLEFULL TIME PERSO 5870	NH TECH COL 6332 NH TECH COL 9170	WELLNESS CENTER	D59 TEMP F	FULL TIME 0	0 0% 0 0%		0% C) C	0%	(0%		0
2015	58	в со	OMM COL 058	COMM COLLEFULL TIME PERSONNEL TOT	TALS	TITLE IV FINANCIAL ACCURATEGORY TOTALS		0	0 0%		0% (0	0 0%		0%		0
2015 010 2015 010	58	B CO	OMM COL 058	COMM COLLE PART TIME TEMP (5800	NH COMM TEC 1836 NH COMM TEC 4808	QM ON-LINE AA DEGI	050 PERSO	ONAL SERV 0	0 0%		0% C		0 0%	(0%		0
2015 010 2015 010	58	в СО	OMM COL 058	COMM COLLEPART TIME TEMP (5800	NH COMM TEC 4809 NH COMM TEC 4828	NHHEAF-EARLIEST CO	050 PERSO	ONAL SERV 0 ONAL SERV 0	0 0% 0 0%	0	0% C) C	00%	(0%		0
2015 010	58	в со	OMM COL 058	COMM COLLEPART TIME TEMP 5800	NH COMM TEC 4873	COMM SOCIAL SVCS	050 PERSC	ONAL SERV 0	0 0%	0	0% () C	0%	(0%		0
2015 010	58	B CO	MM COL 058	COMM COLLEPART TIME TEMP 5800	NH COMM TEG 4898 NH COMM TEG 5405	POLICE STANDARDS	050 PERSC	ONAL SERV 0	0 0%	0	0% C)	0 0%	(0%		0
2015 010 2015 010		в со	OMM COL 058	COMM COLLEPART TIME TEMP (5800	NH COMM TEQ 5963 NH COMM TEQ 5977	MATH/SCIENCE PAR I	050 PERSC	ONAL SERV 0	0 0%		0% C		0%		0%	-	0
2015 010 2015 010		3 CO	OMM COL 058	COMM COLLEPART TIME TEMP 5800	NH COMM TEG6028 NH COMM TEG6340	MATHEMATICS LEAR ADMINISTRATION	050 PERSC	ONAL SERV 0	0 0% 0 0%	0	0% C) C	0%		0%		0
	58		OMM COL 058		NH COMM TEG6342	PROJECT RUNNING	050 PERSC	ONAL SERV 0	0 0%		0%		0%		0%	l	Ó

2015 0: 2015 0:		B COM	MM COL 058 MM COL 058	COMM COLLEPART TIME TEMP (5810 COMM COLLEPART TIME TEMP (5810	NH TECH COL 4024 NH TECH COL 4825	HEALTH EDUCATION 050 PERSONAL CARL PERKINS GRAN 050 PERSONAL	ERV 0	0 0%		0% 0) 0	0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5810	NH TECH COL 4829	TRIO GRANT 050 PERSONAL	ERV 0	0 0 0%		0% 0		0 0%		0%	
2015 0: 2015 0:		B COM	MM COL 058	COMM COLLEPART TIME TEMP (5810 COMM COLLEPART TIME TEMP (5810	NH TECH COL 4841 NH TECH COL 4852	TITLE III 050 PERSONAL TITLE III GRANT 050 PERSONAL	ERV 0	0 0 0%		0% 0 0% 0		0 0%	0	0%	· · · · · · · · · · · · · · · · · · ·
2015 0: 2015 0:						MANCHESTER CARL 050 PERSONAL EDUCATION DIVISION 050 PERSONAL		0 0 0%		0% 0 0% 0		0 0%		0%	·
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5810	NH TECH COL 6062	CTR TRAINING - BUS 050 PERSONAL	ERV 0	0 0%	0 0	0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5810	NH TECH COL 9009 NH TECH COL 9013	SEOG SCHOLARSHIF050 PERSONAL ACADEMIC COMPETI 050 PERSONAL	ERV 0	0 0 0%	00	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:		B COM B COM	MM COL 058	COMM COLLEPART TIME TEMP (5810	NH TECH COL 9017	COLLEGE WORK STU050 PERSONAL INSTITUTE GRANT 050 PERSONAL	ERV 0	0 0 0%		0% 0 0% 0	0 0	0 0%	0	10%	· '
2015 0° 2015 0°	10 58	B COM	MM COL 058	COMM COLLE PART TIME TEMP (5810)	NH TECH COL 9110 NH TECH COL 9201	TITLE IV FINANCIAL 4050 PERSONAL PERKINS LOAN REV(050 PERSONAL	ERV 0	0 0%	0 0	0% 0 0% 0	0 0	0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5820	NH TECH COL 2378	NH COASTAL MONIT(050 PERSONAL	ERV 0	0 0%	000	0% 0) 0	0%		0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5820	NH TECH COL 4824 NH TECH COL 4848	CARL PERKINS PRO(050 PERSONAL BIO-LINK GRANT 050 PERSONAL	ERV 0	0 0 0%		0% 0 0% 0	0 0	0 0%	0	0%	1
2015 0: 2015 0:			MM COL 058 MM COL 058	COMM COLLEPART TIME TEMP (5820 COMM COLLEPART TIME TEMP (5820	NH TECH COL 4860 NH TECH COL 4865	NATIONAL BIO-MANU050 PERSONAL NSF - NBC2 GRANT 050 PERSONAL	ERV 0	0 0 0%		0% 0 0% 0		0 0%		0%	
2015 0 2015 0		B COM	MM COL 058	COMM COLLEPART TIME TEMP 5820		BIO-CONNECT-NH GI050 PERSONAL WATERSHED WATCH 050 PERSONAL	ERV 0	0 0%	0 (0% 0 0% 0	0 0	0 0%	0	0%	· · · · · · · · · · · · · · · · · · ·
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5820	NH TECH COL 5326	STRATHAM CARL PE 050 PERSONAL	ERV 0	0 0%	0 0	0% 0		0 0%	0	0%	
2015 0: 2015 0:		B COM	MM COL 058	COMM COLLEPART TIME TEMP 5820	NH TECH COL 5900 NH TECH COL 5909	THE DORR FOUNDATIOSO PERSONAL CAREGIVER TRAININ 050 PERSONAL	ERV 0	0 0 0%	00	0% 0 0% 0) 0) c	0 0%		0%	1
2015 0: 2015 0:		B COM			NH TECH COL 6070 NH TECH COL 6071	EDUCATION DIVISION 050 PERSONAL CTR TRAINING - BUS 050 PERSONAL		0 0 0%	000	0% 0 0% 0	0 0	0 0%	0	0%	'
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5820	NH TECH COL 9018 NH TECH COL 9019	SEOG SCHOLARSHIF 050 PERSONAL ACADEMIC COMPETI 050 PERSONAL	ERV 0	0 0%	0 0		0 0	0 0%		0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5820	NH TECH COL 9020	COLLEGE WORK STU050 PERSONAL	ERV 0	0 0%	00	0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5820	NH TECH COL 9120	INSTITUTE GRANT 050 PERSONAL TITLE IV FINANCIAL 4050 PERSONAL	ERV 0	0 00%		0% 0 0% 0		0 0%		0%	
2015 0: 2015 0:	10 58 10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5820 COMM COLLEPART TIME TEMP (5830	NH TECH COL 9202 NH TECH INST 4823	PERKINS LOAN REV(050 PERSONAL CARL PERKINS PRO(050 PERSONAL	ERV 0 ERV 0	0 0%		0% 0 0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5830	NH TECH INST 4854 NH TECH INST 5327	WATER GRANT 050 PERSONAL CONCORD CARIL PE 050 PERSONAL	ERV 0	0 0 0%	00	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5830	NH TECH INST 6080	EDUCATION DIVISION050 PERSONAL	ERV 0	0 0%	0 0	0% 0		0 0%		0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5830	NH TECH INST 6081 NH TECH INST 6082	WELLNESS CENTER 050 PERSONAL FAMILY - CHILD RES(050 PERSONAL	ERV 0	0 0 0%	0 0	0% 0 0% 0		0 0%		0%	
2015 0: 2015 0:		B COM			NH TECH INST 6086 NH TECH INST 6087	DORMITORIES 050 PERSONAL CTR TRAINING - BUS 050 PERSONAL	ERV 0	0 0%	0 0	0% 0 0% 0		0 0% 0 0%	0	0%	
2015 0° 2015 0°	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5830	NH TECH INST 6088 NH TECH INST 9022	STUDENT CENTER 050 PERSONAL	ERV 0	0 00%	0 0	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5830	NH TECH INST 9023	ACADEMIC COMPETI 050 PERSONAL	ERV 0	0 0%	0 0	0% 0	0 0	0 0%	0	0%	
2015 0· 2015 0·	10 58	B COM	MM COL 058	COMM COLLE PART TIME TEMP 5830		INSTITUTE GRANT 050 PERSONAL	ERV 0	0 00%	old	0% 0 0% 0	0 0	0 0%		0%	
2015 0: 2015 0:		B CON		COMM COLLEPART TIME TEMP (5830	NH TECH INST 9130 NH TECH INST 9203	PERKINS LOAN REV(050 PERSONAL		0 0 0%	0 0	0% 0 0% 0		0 0%	0	0%	
2015 0· 2015 0·	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840	NH TECH COL 1884 NH TECH COL 2377	NH TALENT TEAM 050 PERSONAL ENTREPRENEURIAL 050 PERSONAL	ERV 0	0 00%	0 0	0% 0 0% 0	0 0	0 0%	0	0%	·
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840	NH TECH COL 4827	CARL PERKINS GRANO50 PERSONAL	ERV 0	0 0%	l old	0% 0		0 0%		0%	-
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840	NH TECH COL 4832 NH TECH COL 4834	QUALITY EARLY LEA 050 PERSONAL PROJECT IVEHOL 050 PERSONAL	ERV 0	0 0 0%	0 0	0% 0 0% 0	3 0	0 0%	0	0%	
2015 0: 2015 0:		B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840)	NH TECH COL 4835 NH TECH COL 4836	RESOURCE - REFERIOSO PERSONAL	ERV 0	0 0 0%	0 0	0% 0 0% 0	0 0	10%	0	0%	
2015 0 2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5840	NH TECH COL 4838	CONWAY SCIENCE L 050 PERSONAL NSF - PROJECT SIME 050 PERSONAL	ERV 0	0 0 0%		0% 0) 0	0 0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840	NH TECH COL 4840 NH TECH COL 5328	STEM/NH EPSCOR R 050 PERSONAL BERLIN CARL PERKIN050 PERSONAL	ERV 0	0 00%	0 (0% 0 0% 0	0 0	0 0%	0	0%	
2015	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5840	NH TECH COL 6038	EARLY CHILDHOOD [050 PERSONAL	ERV 0	0 0%	0 0	0% 0	0 0	0 0%	0	0%	
2015 0· 2015 0·	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840	NH TECH COL 6150 NH TECH COL 6152	EDUCATION DIVISION 050 PERSONAL CTR TRAINING - BUS 050 PERSONAL	ERV 0	0 0 0%	olo	0% 0 0% 0		0 0%		0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840		DAY CARE CENTER 050 PERSONAL TWITCHELL PROPER 050 PERSONAL	ERV 0	0 0%	0 0	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5840	NH TECH COL 8067 NH TECH COL 8659	CHILDARE R&R FY-1(050 PERSONAL NH LAUNCH PAD PR(050 PERSONAL	ERV 0	0 00%	0 0	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840	NH TECH COL 9042	SEOG SCHOLARSHIF050 PERSONAL	ERV 0	0 0%	00	0% 0	0 0	0 0%		0%	
2015 0: 2015 0:		B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840	NH TECH COL 9043 NH TECH COL 9044	ACADEMIC COMPETI 050 PERSONAL COLLEGE WORK STU050 PERSONAL	ERV 0	0 0 0%		0% 0 0% 0		0 0%	0	0%	
2015 0: 2015 0:					NH TECH COL 9045 NH TECH COL 9063	INSTITUTE GRANT 050 PERSONAL BERLIN WELLNESS 050 PERSONAL		0 0 0%		0% 0 0% 0) 0	0 0%	0	0%	l'
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5840	NH TECH COL 9140 NH TECH COL 9204	TITLE IV FINANCIAL 4050 PERSONAL PERKINS LOAN REV(050 PERSONAL	ERV 0	0 0%	0 0	0% 0 0% 0		0 0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5850	NH TECH COL 4821 NH TECH COL 5329	CARL PERKINS PRO(050 PERSONAL LACONIA CARL PERKINS PRO(050 PERSONAL	ERV 0	0 0%	0 0	0% 0	0 0	0 0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5850	NH TECH COL 5338	USDOE FIPSE 050 PERSONAL	ERV 0	0 0 0%	00	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:		B COM	MM COL 058	COMM COLLEPART TIME TEMP (5850 COMM COLLEPART TIME TEMP (5850	NH TECH COL 6023 NH TECH COL 6024	EDUCATION DIVISION 050 PERSONAL CTR TRAINING - BUS 050 PERSONAL	ERV 0	0 0 0%	000	0% 0 0% 0		0 0%		0%	·
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5850	NH TECH COL 8668 NH TECH COL 9030	EFFICIENCY TRAININ 050 PERSONAL SEOG SCHOLARSHIF 050 PERSONAL	ERV 0	0 0%	0 0	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0 2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5850	NH TECH COL 9031 NH TECH COL 9032	ACADEMIC COMPETI 050 PERSONAL COLLEGE WORK STU050 PERSONAL	ERV 0	0 0%		0% 0	0 0	0 0%	0	0%	,
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5850	NH TECH COL 9033	INSTITUTE GRANT 050 PERSONAL	ERV 0	0 0 0%	0 (0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5850	NH TECH COL 9150 NH TECH COL 9205	TITLE IV FINANCIAL 4050 PERSONAL PERKINS LOAN REV(050 PERSONAL	ERV 0	0 0 0%	0 0	0% 0 0% 0		0 0%		0%	
2015 0 2015 0		B COM	MM COL 058	COMM COLLEPART TIME TEMP 5860	NH TECH COL 4826 NH TECH COL 5330	CARL PERKINS GRANOSO PERSONAL CLAREMONT CARIL F050 PERSONAL	ERV 0	0 0%	0 0	0% 0 0% 0		0 0%	0	0%	
2015 0 2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5860)	NH TECH COL 6310 NH TECH COL 6311	EDUCATION DIVISIONOSO PERSONAL CTR TRAINING - BUS 050 PERSONAL	ERV 0	0 0%	0 0	0% 0 0% c) 0	0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5860		SEOG SCHOLARSHIF050 PERSONAL	ERV 0	0 0%	9	0% 0	, 0	0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5860	NH TECH COL 9036	ACADEMIC COMPETI 050 PERSONAL COLLEGE WORK ST 050 PERSONAL	ERV 0	0 0 0%	000	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:		B COM	MM COL 058	COMM COLLEPART TIME TEMP 5860	NH TECH COL 9160	INSTITUTE GRANT 050 PERSONAL TITLE IV FINANCIAL 4050 PERSONAL	ERV 0	0 0 0%		0% 0 0% 0	0 0	0 0%	0,	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLE PART TIME TEMP 5860	NH TECH COL 9206 NH TECH COL 4815	PERKINS LOAN REVO050 PERSONAL COMMUNITIES OF SQ050 PERSONAL	ERV 0	0 00%	0 0	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0 2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5870	NH TECH COL 4816	COMMUNITY SERVIC 050 PERSONAL CARL PERKINS PRO 050 PERSONAL	ERV 0	0 0 0%	000	0% 0 0% 0	0 0	0 0%		0%	,
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5870	NH TECH COL 5331	NASHUA CARL PERK 050 PERSONAL	ERV 0	0 0%	0.0	0% 0	0 0	0 0%	0	0%	
2015 0: 2015 0:	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP (5870	NH TECH COL 6330 NH TECH COL 6331	EDUCATION DIVISIO 050 PERSONAL CTR TRAINING - BUS 050 PERSONAL	ERV 0	0 0 0%	0 0	0% 0 0% 0	0 0	0 0%	0	0%	
2015 0 2015 0		B COM	MM COL 058			WELLNESS CENTER 050 PERSONAL SEOG SCHOLARSHIF 050 PERSONAL	ERV 0	0 0%	0 0	0% 0	0 0	0 0%		0%	
2015 0 2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5870	NH TECH COL 9039	ACADEMIC COMPETI 050 PERSONAL COLLEGE WORK STU050 PERSONAL	ERV 0	0 00%	0 (0% 0 0% 0	0 0	0 0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEPART TIME TEMP 5870	NH TECH COL 9041	INSTITUTE GRANT 050 PERSONAL	ERV 0	0 0%	0 0	0% 0	0 0	0 0%	0	0%	-
2015 0: 2015 0:	10 58	COM	MM COL 058	COMM COLLE PART TIME TEMP 5870	NH TECH COL 9207	PERKINS LOAN REVOOSO PERSONAL	ERV 0	0 0 0%		0% 0 0% 0 0% 0	0 0	0 0%	0	0%	
2015 0 ⁻ 2015	58	B COM	MM COL 058	COMM COLLEPART TIME TEMP PERSONN		EARLY SUPPORT & \$050 PERSONAL CATEGORY TOTALS	ERV 0	0 0 0%	0 0	0% 0		0 0%		0%	
2015 0: 2015 0:		B COM	MM COL 058	COMM COLLEOVERTIME TOTAL 5800	NH COMM TEC 5977	MATHEMATICS SCIEI018 OVERTIME MATHEMATICS LEAR 018 OVERTIME	0	0 0%	00	0% 0 0% 0		0 0%	0	0%	
2015 0 2015 0 2015 0	10 58	B COM	MM COL 058	COMM COLLEOVERTIME TOTAL 5800	NH COMM TEG6340 NH COMM TEG6342	ADMINISTRATION 018 OVERTIME PROJECT RUNNING 018 OVERTIME	0	0 00%	00	0% 0 0% 0 0% 0	0 0	0 0%	0	0%	·
2015 0	10 58	B COM	MM COL 058	COMM COLLEOVERTIME TOTAL 5810	NH TECH COL 6060	EDUCATION DIVISION 018 OVERTIME	0	0 0%	0 0	0% 0	0 0	0 0%	0	0%	
2015 0	10 58	B COM	MM COL 058	COMM COLLEOVERTIME TOTAL 5820	NH TECH COL 6062 NH TECH COL 4867	CTR TRAINING - BUS 018 OVERTIME BIO-CONNECT-NH G 018 OVERTIME	0	0 0 0%	0 0	0% 0 0% 0	0 0	0 0%	0	0%	
2015	10 58				NH TECH COL 6070	EDUCATION DIVISION 018 OVERTIME	0	0 0%	0 0			0 0%		0%	
2015 0				COMM COLLEOVERTIME TOTAL 5820	INH TECH COLI6071	ICTR TRAINING - BUSI018 OVERTIME		1 0 0 0 %			1	110%	l 0.	10%	١ .
2015 0	10 58 10 58	B COM	MM COL 058 MM COL 058	COMM COLLEOVERTIME TOTAL 5830	NH TECH INST 6080	CTR TRAINING - BUS 018 OVERTIME EDUCATION DIVISION 018 OVERTIME WELLNESS CENTER 018 OVERTIME	0	0 0 0%	0 0	0% 0 0% 0 0% 0	0 0	0 0% 0 0% 0 0%	0	0% 0%	

		58 C	COMM COL 058 COMM COL 058		NH TECH INST 6086 NH TECH INST 6087	DORMITORIES 018 OVERTIME CTR TRAINING - BUS 018 OVERTIME	0	0 0%		0% 0	0	0%		00%		0
2015 0	10	58 (COMM COL 058	COMM COLLEOVERTIME TOTAL 5830	NH TECH INST 6088 NH TECH COL 6150	STUDENT CENTER 018 OVERTIME EDUCATION DIVISION 018 OVERTIME	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEOVERTIME TOTAL 5840	NH TECH COL 6152	CTR TRAINING - BUS 018 OVERTIME	0	0 0%	0	0% 0	C	0%		0 0%		0
2015 0 2015 0		58	COMM COL 058		NH TECH COL 6962 NH TECH COL 6976	DAY CARE CENTER 018 OVERTIME TWITCHELL PROPER 018 OVERTIME	0	0 0%		0% 0 0% 0		0%		00%		0
						BERLIN WELLNESS (018 OVERTIME EDUCATION DIVISION 018 OVERTIME	0	0 0%		0% 0 0% 0		0%		0%		0
2015 0	10	58	COMM COL 058	COMM COLLEOVERTIME TOTAL 5850	NH TECH COL 6024	CTR TRAINING - BUS 018 OVERTIME	0	0 0%	0	0% 0	C	0%		0%		0
2015 0 2015 0	10	58	COMM COL 058	COMM COLLEOVERTIME TOTAL 5860	NH TECH COL 6311	EDUCATION DIVISION 018 OVERTIME CTR TRAINING - BUS 018 OVERTIME	0	0 0% 0 0%	0	0% 0 0% 0		0% 0%	C	0 0%		0
2015 0 2015 0					NH TECH COL 6330 NH TECH COL 6331	EDUCATION DIVISION 018 OVERTIME CTR TRAINING - BUS 018 OVERTIME	0	0 0%		0% 0 0% 0	0	0%	C	0 0%		0
2015 0 2015	10	58	COMM COL 058	COMM COLLEOVERTIME TOTAL 5870 COMM COLLEOVERTIME TOTALS	NH TECH COL 6332	WELLNESS CENTER 018 OVERTIME CATEGORY TOTALS	0	0 0%	0	0% 0		0%		0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800	NH COMM TEC 1836	DIRECT CONNECT G 060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0		0% 0%	C	0 0%		0
2015 0 2015 0		58 C	COMM COL 058 COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800 COMM COLLEBENEFITS TOTAL \$5800	NH COMM TEG3900 NH COMM TEG3925	UNIQUE ANNUAL ALL 060 BENEFITS UNIQUE ENDOWMEN 060 BENEFITS	0	0 0%		0% 0 0% 0		0%		0 0%		0
2015 0 2015 0				COMM COLLEBENEFITS TOTAL \$5800 COMM COLLEBENEFITS TOTAL \$5800	NH COMM TEC 4053 NH COMM TEC 4804	STANDARDIZING TE(060 BENEFITS NHHEAF-BUILDING W060 BENEFITS	0	0 0%		0% 0 0% 0	C	0% 0%	C	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800	NH COMM TEC4808	QM ON-LINE AA DEG 060 BENEFITS	0	0 0%	0	0% 0		0%		0%		0
2015 0 2015 0		58	COMM COL 058	COMM COLLEBENEFITS TOTAL 5800	NH COMM TEC 4820	NHHEAF-EARLIEST C060 BENEFITS CARL PERKINS PASS 060 BENEFITS	0	0 0%	0	0% 0 0% 0	0	0%		0 0%		0
2015 0 2015 0		58 C			NH COMM TEC 4828 NH COMM TEC 4873	CARL PERKINS STAT 060 BENEFITS COMM SOCIAL SVCS 060 BENEFITS	0	0 0%	0	0% 0 0% 0	0	0%	0	0 0%		0
2015 0 2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5800	NH COMM TEC4876 NH COMM TEC4880	EMET PROGRAM 060 BENEFITS NURSING LEVERAGE 060 BENEFITS	0	0 0%	0	0% 0	C	0% 0%		0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5800	NH COMM TEC 4898	EARLY CHILD EDUC 1060 BENEFITS	0	0 0%	0	0% 0 0% 0	C	0%		0 0%		0
2015 0 2015 0		58 C			NH COMM TEC 5405 NH COMM TEC 5441	POLICE STANDARDS 060 BENEFITS NHHEAF-FAST TRAC 060 BENEFITS	0	0 0%		0% 0 0% 0		0%		0 0%		0
2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800		MATH/SCIENCE PAR 060 BENEFITS MATHEMATICS SCIE 060 BENEFITS	0	0 0%		0% 0 0% 0		0%	C	0%		0
2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL 5800	NH COMM TEG 6028	MATHEMATICS LEAR 060 BENEFITS	0	0 0%	0	0% 0		0%	C	0%		ō
2015 0 2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800		FLED ED LOAN PROGO60 BENEFITS TECH LOAN FUND 060 BENEFITS	0	0 0%		0% 0 0% 0		0%		0 0%		0
2015 0	10	58	COMM COL 058		NH COMM TEG 6166 NH COMM TEG 6300	UNEMPLOYMENT CO 060 BENEFITS PSVTE FUND 060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800	NH COMM TEG6340	ADMINISTRATION 060 BENEFITS	0	0 0%	0	0% 0	C	0%		0%		0
2015 0 2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800	NH COMM TEG6351	PROJECT RUNNING (060 BENEFITS GOVERNORS SUCCE060 BENEFITS	0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 0 2015 0						BOARD OF GOVERN(060 BENEFITS INFORMATION TECH 060 BENEFITS	0	0 0%		0% 0 0% 0		0%		0%	-	0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800	NH COMM TEC 7999	DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0	0% 0		0%		0%		0
2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5800	NH COMM TEG8260	WORKERS COMPEN 060 BENEFITS DORMITORY ACCOU 060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0		0%	0	0%		0
2015 0 2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL 5810	NH TECH COL 4024 NH TECH COL 4825	HEALTH EDUCATION 060 BENEFITS CARL PERKINS GRAN 060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%	0	0 0%	-	0
2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5810	NH TECH COL 4829	TRIO GRANT 060 BENEFITS TITLE III 060 BENEFITS	0	0 0%	0	0% 0		0%		0%		0
2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL 5810	NH TECH COL 4852	TITLE III GRANT 060 BENEFITS	0	0 0% 0 0%	. 0	0% 0 0% 0		0%		0%		Ö
2015 0 2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL 5810	NH TECH COL 5325 NH TECH COL 6060	MANCHESTER CARL 060 BENEFITS EDUCATION DIVISION 060 BENEFITS	0	0 0%	0	0% 0 0% 0	0	0% 0%	0	0 0%		0
2015 0 2015 0		58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5810	NH TECH COL 6062 NH TECH COL 6063	CTR TRAINING - BUS 060 BENEFITS SALE OF SAND - GRA060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0	0	0% 0%	0	0%	-	0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5810	NH TECH COL 6069	BLDG PROJECT REV 060 BENEFITS SEOG SCHOLARSHIF 060 BENEFITS	0	0 0%	0	0% 0		0%		0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5810	NH TECH COL 9009 NH TECH COL 9013	ACADEMIC COMPETI 060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0		0% 0%		00%		0
2015 0 2015 0		58 (COMM COL 058		NH TECH COL 9016 NH TECH COL 9017	COLLEGE WORK STU060 BENEFITS INSTITUTE GRANT 060 BENEFITS	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5810	NH TECH COL 9110	TITLE IV FINANCIAL 4060 BENEFITS PERKINS LOAN REV(060 BENEFITS	0	0 0%	0	0% 0 0% 0	C	0% 0%		0%		0
2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL 5820	NH TECH COL 2378	NH COASTAL MONIT(060 BENEFITS	0	0 0%	0	0% 0	C	0%	C	0%		0
2015 0 2015 0		58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 4057	MCCOURT TRUST S(060 BENEFITS NH CDD START HOS(060 BENEFITS	0	0 0%	0	0% 0 0% 0		0% 0%		0 0%		0
2015 0 2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 4058	NHCUC START HOSF060 BENEFITS PASS PROM GRANT 060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0	0	0% 0%	0	0%		0
2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 4824	CARL PERKINS PRO(060 BENEFITS	0	0 0%	0	0% 0		0%		0%		0
2015 0 2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5820	NH TECH COL 4849	BIO-LINK GRANT 060 BENEFITS PEASE HUD GRANT 060 BENEFITS	0	0 0%	0	0% 0 0% 0		0%	0	0 0%		0
2015 0 2015 0		58 C	COMM COL 058 COMM COL 058		NH TECH COL 4853 NH TECH COL 4859	COMMUNITY SVCS W060 BENEFITS NHHEAF NETWORK 1060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%	0	0%		0
2015 0 2015 0		58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 4860 NH TECH COL 4861	NATIONAL BIO-MANU 060 BENEFITS CSEMS GRANT 060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0		0% 0%	0	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 4862	MARKETING EDUCATORO BENEFITS	0	0 0%	0	0% 0	C	0%	C	0%	ļ	0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 4866	NSF - NBC2 GRANT 060 BENEFITS MONITORING NH FIS 060 BENEFITS	0	0 0%	0	0% 0 0% 0	C	0%		0 0%		0
2015 0 2015 0			COMM COL 058 COMM COL 058			BIO-CONNECT-NH GI060 BENEFITS WATERSHED WATCH060 BENEFITS	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 0 2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5820	NH TECH COL 5326 NH TECH COL 5900	STRATHAM CARL PE 060 BENEFITS THE DORR FOUNDAT060 BENEFITS	0	0 0%	0	0% 0 0% 0	C	0%	C	00%		0
2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 5909	CAREGIVER TRAININ 060 BENEFITS	0	0 0%	0	0% 0	C	0%		0%		0
2015 0 2015 0	10		COMM COL 058	COMM COLLEBENEFITS TOTAL 5820	NH TECH COL 6071	EDUCATION DIVISION 060 BENEFITS CTR TRAINING - BUS 060 BENEFITS	0	0 0%	0	0% 0 0% 0		0%		0 0%	-	0
2015 0 2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 8664	NH INBRE 060 BENEFITS SEOG SCHOLARSHIF060 BENEFITS	0	0 0%	0	0% 0 0% 0	C	0%		0%	-	0
2015 0		58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5820	NH TECH COL 9019	ACADEMIC COMPETI 060 BENEFITS	0	0 0%	0	0% 0		0%	,	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5820	NH TECH COL 9021	COLLEGE WORK STU060 BENEFITS INSTITUTE GRANT 060 BENEFITS	0	0 0%	0	0% 0		0%		0%		0
2015 0 2015 0		58 (COMM COL 058			TITLE IV FINANCIAL 4060 BENEFITS PERKINS LOAN REV(060 BENEFITS	0	0 0%		0% 0 0% 0		0%	0	0%	-	0
2015 0 2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5830	NH TECH INST 4041	HEALTH ED CENTER 060 BENEFITS CARL PERKINS PRO(060 BENEFITS	0	0 0%	. 0	0% 0		0%	C	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5830	NH TECH INST 4831	NHTI PICNIC PAVILIO 060 BENEFITS	0	0 0%	0	0% 0		0%	C	0%		0
2015 0 2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL 5830	NH TECH INST 4856	WATER GRANT 060 BENEFITS TEACHER QUALITY E060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0		0% 0%	0	0%		0
2015 0 2015 0					NH TECH INST 4857 NH TECH INST 4871	TABLET PC INTEGRA 060 BENEFITS IT CAREER PATHWA 060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%	0	0%		0
2015 0	10	58	COMM COL 058		NH TECH INST 5327	CONCORD CARIL PE 060 BENEFITS EDUCATION DIVISIONO BENEFITS	0	0 0%	0	0% 0		0%		0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5830	NH TECH INST 6081	WELLNESS CENTER 060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0		0% 0%		0%		0
2015 0 2015 0		58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5830	NH TECH INST 6083	FAMILY - CHILD RES(060 BENEFITS BOARD 060 BENEFITS	0	0 0%		0% 0 0% 0		0%		0 0%		0
2015 0 2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5830		DORMITORIES 060 BENEFITS CTR TRAINING - BUS 060 BENEFITS	0	0 0%	0	0% 0 0% 0	C	0%	0	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5830	NH TECH INST 6088	STUDENT CENTER 060 BENEFITS	0	0 0%	0	0% 0	C	0%		0%		0
2015 0 2015 0		58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5830		STUDENT ACTIVITY (060 BENEFITS SEOG SCHOLARSHIF 060 BENEFITS	0	0 0%	0	0% 0 0% 0		0%	0	0 0%		0
2015 0 2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL 5830		ACADEMIC COMPETION BENEFITS COLLEGE WORK STU000 BENEFITS	0	0 0%	0	0% 0 0% 0	0	0%	C	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5830	NH TECH INST 9029	INSTITUTE GRANT 060 BENEFITS	0	0 0%	0	0% 0		0%	, i	0%		0
2015 0 2015 0	10	58	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5830	NH TECH INST 9130 NH TECH INST 9203	TITLE IV FINANCIAL 4060 BENEFITS PERKINS LOAN REV0060 BENEFITS	0	0 0% 0 0%	0	0% 0 0% 0		0%	C	0 0%		0
2015 0 2015 0					NH TECH COL 1884 NH TECH COL 2377	NH TALENT TEAM 060 BENEFITS ENTREPRENEURIAL 060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%	0	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL \$5840	NH TECH COL 4807	UNITED WAY 060 BENEFITS CABL PERKINS GRANO60 BENEFITS	0	0 0%	0	0% 0		0%	C	0%		0
2015 0	10	58 (COMM COL 058	COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 4832	QUALITY EARLY LEA(060 BENEFITS	0	0 0%	0	0% 0 0% 0	C	0%		0 0%		0
2015 0 2015 0			COMM COL 058	COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 4833 NH TECH COL 4834	TILLOTSON FUND 060 BENEFITS PROJECT IVEHOL 060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%		0%	-	0
			COMM COL 058		NH TECH COL 4835	LEADERSHIP NORTH 060 BENEFITS	0	0 0%		0% 0	C	0%		0%	1	0

		58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5840 COMM COLLEBENEFITS TOTAL \$5840	NH TECH COL 4836 NH TECH COL 4837	RESOURCE - REFER 060 BENEFITS CONWAY ACADEMIC 060 BENEFITS	0	0 0%		0% 0	0	0%		0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 4838	CONWAY SCIENCE L 060 BENEFITS	0	0 0%	0 (0% 0 0% 0		0%		0 0%		0
			COMM COL 058 COMM COL 058	COMM COLLEBENEFITS TOTAL 5840 COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 4839 NH TECH COL 4840	NSF - PROJECT SIME 060 BENEFITS STEMNH EPSCOR R 060 BENEFITS	0	0 0%		0% 0 0% 0		0%	0	0 0%		0
		58 C	COMM COL 058		NH TECH COL 5328 NH TECH COL 5960	BERLIN CARL PERKINOGO BENEFITS US DOE FIPSE 060 BENEFITS	0	0 0%		0% 0 0% 0		0%		0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 6038	EARLY CHILDHOOD [060 BENEFITS	0	0 0%	0 0	0% 0	0	0%		0 0%		0
		58 C			NH TECH COL 6150 NH TECH COL 6152	EDUCATION DIVISION 060 BENEFITS CTR TRAINING - BUS 060 BENEFITS	0	0 0%	0 0	0% 0 0% 0		0%	0	0 0%	-	0
2015		58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5840		DAY CARE CENTER 060 BENEFITS TWITCHELL PROPER 060 BENEFITS	0	0 0%	0 0	0% 0	0	0%	9	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 8067	CHILDARE R&R FY-1(060 BENEFITS	0	0 0%	0 0	0% 0 0% 0	0	0%	0	0 0%		0
2015 C	010				NH TECH COL 8659 NH TECH COL 9042	NH LAUNCH PAD PR(060 BENEFITS SEOG SCHOLARSHIF060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%	0	0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 9043	ACADEMIC COMPETI 060 BENEFITS	0	0 0%	0 0	0% 0	0	0%		0 0%		0
		58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 9044 NH TECH COL 9045	COLLEGE WORK STU060 BENEFITS INSTITUTE GRANT 060 BENEFITS	0	0 0%		0% 0 0% 0		0%		0 0%	 	0
					NH TECH COL 9063 NH TECH COL 9140	BERLIN WELLNESS (060 BENEFITS TITLE IV FINANCIAL 4060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%	0	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5840	NH TECH COL 9204	PERKINS LOAN REVOOD BENEFITS	0	0 0%	0 0	0% 0		0%		0 0%		0
					NH TECH COL 4042 NH TECH COL 4814	BOYS & GIRLS CLUB 060 BENEFITS ENERGY SERVICES \$060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%		0 0%	<u> </u>	0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5850	NH TECH COL 4821	CARL PERKINS PROCOGO BENEFITS	0	0 0%	0 0	0% 0		0%		0 0%		0
		58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5850	NH TECH COL 5329 NH TECH COL 5338	LACONIA CARL PERKO60 BENEFITS USDOE FIPSE 060 BENEFITS	0	0 0%	00	0% 0 0% 0	0	0%		0 0%		0
					NH TECH COL 6023 NH TECH COL 6024	EDUCATION DIVISION 060 BENEFITS CTR TRAINING - BUS 060 BENEFITS	0	0 0%		0% 0 0% 0		0%	0	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5850	NH TECH COL 8668	EFFICIENCY TRAININ 060 BENEFITS	0	0 0%	0 0	0% 0	0	0%	C	0%		0
		58 C			NH TECH COL 9030 NH TECH COL 9031	SEOG SCHOLARSHIF060 BENEFITS ACADEMIC COMPETION BENEFITS	0	0 0%		0% 0 0% 0		0%	0	010%	ļ	0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5850	NH TECH COL 9032 NH TECH COL 9033	COLLEGE WORK STU060 BENEFITS INSTITUTE GRANT 060 BENEFITS	0	0 0%	0 0	0% 0 0% 0	0	0%	0	10%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5850	NH TECH COL 9150	TITLE IV FINANCIAL 4060 BENEFITS	0	0 0%	00	0% 0	0	0%		0 0%		ő
		58 C			NH TECH COL 9205 NH TECH COL 4052	PERKINS LOAN REV(060 BENEFITS RVCC & CMS CONNE 060 BENEFITS	0	0 0%		0% 0 0% 0		0%		0 0%	-	0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5860	NH TECH COL 4826 NH TECH COL 5330	CARL PERKINS GRANO60 BENEFITS	0	0 0%	0[0	0% 0	0	0%	C	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5860	NH TECH COL 6310	CLAREMONT CARIL F060 BENEFITS EDUCATION DIVISION 060 BENEFITS	0	0 0%	0 (0% 0 0% 0	0	0%		0 0%		0
		58 C	COMM COL 058		NH TECH COL 6311 NH TECH COL 9034	CTR TRAINING - BUS 060 BENEFITS SEOG SCHOLARSHIF 060 BENEFITS	0	0 0%	0 0	0% 0 0% 0		0%		0 0%		0
2015)10	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5860	NH TECH COL 9035	ACADEMIC COMPETI 060 BENEFITS	0	0 0%	olo	0% 0	0	0%	C	0 0%		0
2015)10	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5860	NH TECH COL 9036 NH TECH COL 9037	COLLEGE WORK STU060 BENEFITS INSTITUTE GRANT 060 BENEFITS	0	0 0%	0 0	0% 0 0% 0		0% 0%		0 0% 0 0%	<u> </u>	0
		58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5860	NH TECH COL 9160 NH TECH COL 9206	TITLE IV FINANCIAL 4060 BENEFITS PERKINS LOAN REV0060 BENEFITS	0	0 0%	olo	0% 0 0% 0	0	0% 0%	0	10%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5870	NH TECH COL 4815	COMMUNITIES OF SQ060 BENEFITS	0	0 0%	0 0	0% 0		0%	C	0 0%		0
2015 C)10)10	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5870	NH TECH COL 4816 NH TECH COL 4817	COMMUNITY SERVIC 060 BENEFITS AIRCRET MAINT CTR 060 BENEFITS	0	0 0%		0% 0 0% 0	0	0%		/U%) 0%	 	0
2015		58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5870	NH TECH COL 4822 NH TECH COL 5331	CARL PERKINS PRO(060 BENEFITS NASHUA CARL PERK 060 BENEFITS	0	0 0%	l old	0% 0 0% 0		0%	C	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5870	NH TECH COL 6330	EDUCATION DIVISIO 060 BENEFITS	0	0 0%	0 0	0% 0	0	0%		0 0%		ő
	010	58 C	COMM COL 058 COMM COL 058	COMM COLLEBENEFITS TOTAL \$5870 COMM COLLEBENEFITS TOTAL \$5870	NH TECH COL 6331 NH TECH COL 6332	CTR TRAINING - BUS 060 BENEFITS WELLNESS CENTER 060 BENEFITS	0	0 0%		0% 0	0	0%	0	10%	-	0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5870	NH TECH COL 9038 NH TECH COL 9039	SEOG SCHOLARSHIF060 BENEFITS ACADEMIC COMPETI 060 BENEFITS	0	0 0%	0 (0% 0 0% 0	0	0% 0%	ğ	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 5870	NH TECH COL 9040	COLLEGE WORK STU060 BENEFITS	0	0 0%	0 (0% 0	0	0%	C	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5870	NH TECH COL 9041 NH TECH COL 9170	INSTITUTE GRANT 060 BENEFITS TITLE IV FINANCIAL 4060 BENEFITS	0	0 0%	0 0	0% 0 0% 0	0	0%		0 0%	-	0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL \$5870	NH TECH COL 9207	PERKINS LOAN REV(060 BENEFITS	0	0 0%	0 0	0% 0	0	0%	C	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLEBENEFITS TOTAL 9998	ARRA STIMUL 0921 ERP GRANTS 9786	ACTIVITY ACCT AGY 060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0	0% 0 0% 0	0	0% 0%		0 0% 0 0%		0
)17	58 C	COMM COL 058		NH TECH COL 6313	CLAREMEONT LIBRA 060 BENEFITS CATEGORY TOTALS	0	0 0% 0 0%	0 0	0% 0 0% 0	0	0%	C	0 0%		0
	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5800	NH COMM TEG4053	STANDARDIZING TE(046 CONSULTANTS	0	0 0%	0 0	0% 0	0	0%		0 0%		0
			COMM COL 058	COMM COLLECONSULTANTS T(5800	NH COMM TEG4808 NH COMM TEG4809	QM ON-LINE AA DEG(046 CONSULTANTS NHHEAF-EARLIEST 046 CONSULTANTS	0	0 0%		0% 0 0% 0	0	0%		0 0%	<u> </u>	0
		58 C	COMM COL 058	COMM COLLECONSULTANTS T05800	NH COMM TEG4828 NH COMM TEG6028	CARL PERKINS STAT 046 CONSULTANTS MATHEMATICS LEAR 046 CONSULTANTS	0	0 0% 0 0%	0 0	0% 0 0% 0		0% 0%	0	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5800	NH COMM TEG6340	ADMINISTRATION 046 CONSULTANTS	0	0 0%	0 (0% 0	0	0%	0	0%		Ö
	010	58 C	COMM COL 058 COMM COL 058		NH TECH COL 4825 NH TECH COL 4841	CARL PERKINS GRAN 046 CONSULTANTS TITLE III 046 CONSULTANTS	0	0 0%		0% 0 0% 0	0	0%	0	0 0%	 	0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5810	NH TECH COL 4852 NH TECH COL 6060	TITLE III GRANT 046 CONSULTANTS EDUCATION DIVISION 046 CONSULTANTS	0	0 0%	0 0	0% 0 0% 0	0	0%		0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5810	NH TECH COL 6062	CTR TRAINING - BUS 046 CONSULTANTS	0	0 0%	l old	0% 0	0	0%	C	0 0%		0
2015	10	58 C	COMM COL 058	COMM COLLECONSULTANTS T05810	NH TECH COL 9009 NH TECH COL 9013	SEOG SCHOLARSHIF 046 CONSULTANTS ACADEMIC COMPETI 046 CONSULTANTS	0	0 0%	0 0	0% 0 0% 0	0	0%		0 0%	-	0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5810	NH TECH COL 9016	COLLEGE WORK STU046 CONSULTANTS	0	0 0%	0 0	0% 0	0	0%	C	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T05820		INSTITUTE GRANT 046 CONSULTANTS NH COASTAL MONIT 046 CONSULTANTS	0	0 0%	l old	0% 0 0% 0	0	0% 0%	C	0 0% 0 0%		0
			COMM COL 058 COMM COL 058		NH TECH COL 4824 NH TECH COL 4865	CARL PERKINS PRO 046 CONSULTANTS NSF - NBC2 GRANT 046 CONSULTANTS	0	0 0%		0% 0 0% 0		0%		0 0%	-	0
2015	010	58 C	COMM COL 058	COMM COLLE CONSULTANTS T(5820	NH TECH COL 4867	BIO-CONNECT-NH GI046 CONSULTANTS	0	0 0%	0 0	0% 0	0	0%	C	0 0%		0
2015 0	10	58 C	COMM COL 058		NH TECH COL 6070	WATERSHED WATCH046 CONSULTANTS EDUCATION DIVISION 046 CONSULTANTS	0	0 0%	0 0	0% 0 0% 0	0	0% 0%	C	0 0% 0 0%		0
				COMM COLLECONSULTANTS T(5820 COMM COLLECONSULTANTS T(5820		CTR TRAINING - BUS 046 CONSULTANTS SEOG SCHOLARSHIF 046 CONSULTANTS	0	0 0%	0 0	0% 0 0% 0	0	0%	0	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5820	NH TECH COL 9019	ACADEMIC COMPETIO46 CONSULTANTS	0	0 0%	Ö	0% 0	0	0%	0	00%		0
2015		58 C	COMM COL 058	COMM COLLECONSULTANTS T05820	NH TECH COL 9021	INSTITUTE GRANT 046 CONSULTANTS	0	0 0%		0% 0 0% 0	0	0%	0	0 0%		0
					NH TECH INST 4823 NH TECH INST 6080	CARL PERKINS PRO(046 CONSULTANTS EDUCATION DIVISION 046 CONSULTANTS	0	0 0%	0 0	0% 0 0% 0	0	0%	0	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5830	NH TECH INST 6081	WELLNESS CENTER 046 CONSULTANTS	0	0 0%	0 0	0% 0	0	0%	C	0 0%		Ö
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5830	NH TECH INST 6082 NH TECH INST 6083	FAMILY - CHILD RES(046 CONSULTANTS BOARD 046 CONSULTANTS	0	0 0%		0% 0 0% 0		0%	0	0 0%	<u> </u>	0
2015)10	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5830	NH TECH INST 6086 NH TECH INST 6087	DORMITORIES 046 CONSULTANTS CTR TRAINING - BUS 046 CONSULTANTS	0	0 0%	l old	0% 0 0% 0	0	0%		0 0%	-	0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5830	NH TECH INST 6088	STUDENT CENTER 046 CONSULTANTS	0	0 0%	0 0	0% 0	0	0%		0 0%		Ö
		58 C	COMM COL 058	COMM COLLE CONSULTANTS T(5830 COMM COLLE CONSULTANTS T(5830	NH TECH INST 9023	SEOG SCHOLARSHIF 046 CONSULTANTS ACADEMIC COMPETI 046 CONSULTANTS	0	0 0%	0 0	0% 0 0% 0	0	0%		0 0%	 	0
2015	10	58 C	COMM COL 058		NH TECH INST 9028	COLLEGE WORK STU046 CONSULTANTS INSTITUTE GRANT 046 CONSULTANTS	0	0 0%	0 0	0% 0 0% 0	0	0%		0 0%	-	0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5840	NH TECH COL 2377	ENTREPRENEURIAL 046 CONSULTANTS	0	0 0%	0 (0% 0	0	0%	C	0 0%		0
2015		58 C	COMM COL 058	COMM COLLE CONSULTANTS T(5840		PROJECT IVEHOL 046 CONSULTANTS	0	0 0%		0% 0 0% 0		0% 0%		0 0%	<u> </u>	0
		58 C	COMM COL 058		NH TECH COL 4835 NH TECH COL 4836	LEADERSHIP NORTH 046 CONSULTANTS RESOURCE - REFER 046 CONSULTANTS	0	0 0%	0 0	0% 0		0%	0	0 0%	-	0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5840	NH TECH COL 4837	CONWAY ACADEMIC 046 CONSULTANTS	0	0 0%		0% 0 0% 0		0%		0 0%		Ö
2015 C)10)10	58 C	COMM COL 058		NH TECH COL 4838 NH TECH COL 4839	NSF - PROJECT SIME 046 CONSULTANTS	0	0 0%	00	0% 0 0% 0	0	0%		0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5840	NH TECH COL 4840 NH TECH COL 6038	STEM/NH EPSCOR R 046 CONSULTANTS EARLY CHILDHOOD [046 CONSULTANTS	0	0 0%	0 0	0% 0 0% 0		0%	0	0 0%		0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5840	NH TECH COL 6150	EDUCATION DIVISIO 046 CONSULTANTS	0	0 0%	0 0	0% 0		0%		0 0%		ő
				COMM COLLECONSULTANTS T(5840 COMM COLLECONSULTANTS T(5840	NH TECH COL 6152 NH TECH COL 6962	CTR TRAINING - BUS 046 CONSULTANTS DAY CARE CENTER 046 CONSULTANTS	0	0 0%		0% 0 0% 0		0%		0 0%	 	0
2015	010	58 C	COMM COL 058	COMM COLLECONSULTANTS T(5840	NH TECH COL 6976 NH TECH COL 8067	TWITCHELL PROPERO46 CONSULTANTS	0	0 0%	0 0	0% 0	0	0%	C	0 0%		0
		58 C	COMM COL 058	COMM COLLE CONSULTANTS T(5840	NH TECH COL 9042	SEOG SCHOLARSHIF046 CONSULTANTS	0	0 0%		0% 0 0% 0		0%		0 0%	<u> </u>	0
			COMM COL 058	COMM COLLECONSULTANTS T05840	NH TECH COL 9043	ACADEMIC COMPETI 046 CONSULTANTS	0	0 0%		0% 0	0	0%		0 0%	1	0
2015	010				NH TECH COL 9044	COLLEGE WORK STU046 CONSULTANTS	ni ni	0 0%	' nlı	0% 0	-	0%		0 0%		0

	010	58	COMM COL 058	COMM COLLECONSULTANTS T(5840	NH TECH COL 9063	BERLIN WELLNESS (046 CONSULTANTS	0	0 0%		0% 0) (0%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECONSULTANTS T05850	NH TECH COL 4821 NH TECH COL 5338	USDOE FIPSE 046 CONSULTANTS	0	0 0% 0 0%	0	0% C		0%	(0%		0
		58		COMM COLLECONSULTANTS T05850	NH TECH COL 6023 NH TECH COL 6024	EDUCATION DIVISION 046 CONSULTANTS CTR TRAINING - BUS 046 CONSULTANTS	0	0 0%		0% C		0 0%	(0 0%		0
			COMM COL 058 COMM COL 058		NH TECH COL 9030 NH TECH COL 9031	SEOG SCHOLARSHIF046 CONSULTANTS ACADEMIC COMPETI 046 CONSULTANTS		0 0%		0% C		0 0%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECONSULTANTS T(5850	NH TECH COL 9032	COLLEGE WORK STU046 CONSULTANTS	0	0 0%	0	0% 0		0%	(0%		0
	010 010	58	COMM COL 058	COMM COLLECONSULTANTS T(5860	NH TECH COL 9033 NH TECH COL 4826	INSTITUTE GRANT 046 CONSULTANTS CARL PERKINS GRAN 046 CONSULTANTS	0	0 0%	0	0% C) (0%		0 0%		0
	010 010	58	COMM COL 058		NH TECH COL 6310 NH TECH COL 6311	EDUCATION DIVISION 046 CONSULTANTS CTR TRAINING - BUS 046 CONSULTANTS		0 0%		0% C		0 0%		0 0%		0
2015 0	010		COMM COL 058	COMM COLLECONSULTANTS T(5860	NH TECH COL 9034 NH TECH COL 9035	SEOG SCHOLARSHIF 046 CONSULTANTS ACADEMIC COMPETI 046 CONSULTANTS		0 0% 0 0%	0	0% C) (0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECONSULTANTS T(5860	NH TECH COL 9036	COLLEGE WORK STU046 CONSULTANTS	0	0 0%	0	0% 0		0%		0%		0
			COMM COL 058 COMM COL 058		NH TECH COL 9037 NH TECH COL 9067	INSTITUTE GRANT 046 CONSULTANTS NSF/ATE COLLEGE F 046 CONSULTANTS	0	0 0%		0% C		0 0%		0 0%		0
	010	58 58	COMM COL 058 COMM COL 058	COMM COLLECONSULTANTS T(5870 COMM COLLECONSULTANTS T(5870	NH TECH COL 4815 NH TECH COL 4817	COMMUNITIES OF SQ046 CONSULTANTS AIRCRFT MAINT CTR 046 CONSULTANTS	0	0 0%		0% C		0 0%		0 0%	-	0
2015 0	010	58	COMM COL 058	COMM COLLECONSULTANTS T05870	NH TECH COL 4822	CARL PERKINS PRO(046 CONSULTANTS		0 0%	0	0% 0		0%	(0%		0
2015 0		58		COMM COLLECONSULTANTS T05870	NH TECH COL 6330 NH TECH COL 6331	EDUCATION DIVISION 046 CONSULTANTS CTR TRAINING - BUS 046 CONSULTANTS		0 0%	0	0% C		0 0%		0 0%		0
		58	COMM COL 058		NH TECH COL 9038 NH TECH COL 9039	SEOG SCHOLARSHIF046 CONSULTANTS ACADEMIC COMPETI 046 CONSULTANTS	0	0 0%	0	0% C		0 0%		0 0%		0
		58	COMM COL 058	COMM COLLECONSULTANTS T05870	NH TECH COL 9040 NH TECH COL 9041	COLLEGE WORK STU046 CONSULTANTS INSTITUTE GRANT 046 CONSULTANTS	0	0 0% 0 0%	0	0% C		0%	(0%		0
2015		58	COMM COL 058 COMM COL 058	COMM COLLECONSULTANTS TOTALS	NH COMM TEQ0005	CATEGORY TOTALS	0	0 0%	0	0% (0%		0 0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5800	NH COMM TEC 3900	UNIQUE ANNUAL ALL 020 CURRENT EXPE	EN 0	0 0%		0% C) (0 0%	(0 0%		0
	010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5800	NH COMM TEG 3925 NH COMM TEG 4053	UNIQUE ENDOWMEN 020 CURRENT EXPE STANDARDIZING TE 020 CURRENT EXPE		0 0%		0% C		0 0%	(0 0%		0
2015 0	010 010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5800	NH COMM TEC 4804 NH COMM TEC 4808	NHHEAF-BUILDING W020 CURRENT EXPE QM ON-LINE AA DEG 020 CURRENT EXPE	EN 0	0 0%		0% C) (0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5800	NH COMM TEC 4809	NHHEAF-EARLIEST C020 CURRENT EXPE	EN 0	0 0%	0	0%		0%		0%		ō
2015 0				COMM COLLECURRENT EXPEN 5800	NH COMM TEC 4820 NH COMM TEC 4828	CARL PERKINS PASS 020 CURRENT EXPL CARL PERKINS STAT 020 CURRENT EXPL	EN 0	0 0%	0	0% C) (0%		0 0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5800	NH COMM TEQ4873 NH COMM TEQ4876	COMM SOCIAL SVCS 020 CURRENT EXPERIENT PROGRAM 020 CURRENT EXPERIENT EXPERIE	EN 0	0 0%	0	0% C		0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5800	NH COMM TEC 4880 NH COMM TEC 4898	NURSING LEVERAGE 020 CURRENT EXPERIENT EXPERIE	N 0	0 0%	0	0% C		0 0%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5800	NH COMM TEG5405	POLICE STANDARDS(020 CURRENT EXPE	=N 0	0 0%	0	0%) (0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5800	NH COMM TEG 5441 NH COMM TEG 6028	NHHEAF-FAST TRAC 020 CURRENT EXPE MATHEMATICS LEAR 020 CURRENT EXPE	N 0	0 0%		0% C		0 0%		0 0%		0
2015 0	010	58	COMM COL 058		NH COMM TEG6052 NH COMM TEG6090	FLED ED LOAN PROG020 CURRENT EXPE TECH LOAN FUND 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0%		0%		0
2015 0	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPENSS800	NH COMM TEG6166 NH COMM TEG6300	UNEMPLOYMENT CO 020 CURRENT EXPERIENCE FUND 020 CURRENT EX	EN 0	0 0%	0	0% C		0%	(00%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5800	NH COMM TEG6340	ADMINISTRATION 020 CURRENT EXPE	EN 0	0 0%	0	0%		0%	(0%		0
2015 0	010 010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5800	NH COMM TEG6342 NH COMM TEG6351	PROJECT RUNNING 020 CURRENT EXPE GOVERNORS SUCCE020 CURRENT EXPE	EN 0	0 0%	0	0% C) (0%	(0 0%		0
2015 0	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5800	NH COMM TEG6750 NH COMM TEG6881	BOARD OF GOVERN(020 CURRENT EXPE INFORMATION TECH 020 CURRENT EXPE	EN 0	0 0%	. 0	0% C		0%	(0%	-	0
2015 0	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPENS5800	NH COMM TEG8063	WORKERS COMPEN 020 CURRENT EXPE	EN 0	0 0%	0	0% 0		0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5810	NH TECH COL 4024	DORMITORY ACCOU 020 CURRENT EXPERIMENT EXPE	EN 0	0 0%	0	0% C) (0%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5810	NH TECH COL 4825 NH TECH COL 4829	CARL PERKINS GRAN 020 CURRENT EXPE TRIO GRANT 020 CURRENT EXPE	N 0	0 0%	0	0% C		0 0%	(0 0%		0
2015 0	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5810	NH TECH COL 4841 NH TECH COL 4852	TITLE III 020 CURRENT EXPE TITLE III GRANT 020 CURRENT EXPE	N 0	0 0%		0% C		0 0%	(0%	-	0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5810	NH TECH COL 5325 NH TECH COL 6060	MANCHESTER CARL 020 CURRENT EXPERIENCE CONTROL CURRENT EXPERIENCE CONTROL CONT	EN 0	0 0%	0	0% (0%	(0%		Ó
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5810	NH TECH COL 6062	CTR TRAINING - BUS 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0 0%	(0 0%		0
2015 0	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5810	NH TECH COL 6063 NH TECH COL 6069	SALE OF SAND - GRA 020 CURRENT EXPE BLDG PROJECT REV 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0%		0 0%		0
		58	COMM COL 058		NH TECH COL 9009 NH TECH COL 9013	SEOG SCHOLARSHIF020 CURRENT EXPE ACADEMIC COMPETIO20 CURRENT EXPE	EN 0	0 0%	0	0% C		0%	(0%		0
2015 0	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5810	NH TECH COL 9016 NH TECH COL 9017	COLLEGE WORK STUDED CURRENT EXPE	EN 0	0 0%	0	0% C	(00%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5810	NH TECH COL 9110	TITLE IV FINANCIAL 4020 CURRENT EXPE	EN 0	0 0%	0	0% (0%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5820	NH TECH COL 9201 NH TECH COL 2378	PERKINS LOAN REV(020 CURRENT EXPE NH COASTAL MONIT(020 CURRENT EXPE	EN 0	0 0%	0	0% C) (0%	(0%		0
			COMM COL 058	COMM COLLECURRENT EXPEN\$5820	NH TECH COL 4051 NH TECH COL 4057	MCCOURT TRUST S(020 CURRENT EXPE NH CDD START HOS(020 CURRENT EXPE		0 0%	0	0% C		0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5820	NH TECH COL 4058 NH TECH COL 4059	NHCUC START HOSF020 CURRENT EXPERIENCE CONTROL CURRENT EXPERIENCE CONTROL CONT	EN 0	0 0%	0	0% (0%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5820	NH TECH COL 4824	CARL PERKINS PRO(020 CURRENT EXPE	EN 0	0 0%	0	0% C) (0 0%		00%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5820	NH TECH COL 4848 NH TECH COL 4849	BIO-LINK GRANT 020 CURRENT EXPE PEASE HUD GRANT 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0%	(0 0%		0
		58	COMM COL 058	COMM COLLECURRENT EXPEN 5820	NH TECH COL 4853 NH TECH COL 4859	COMMUNITY SVCS W020 CURRENT EXPENDED IN THE COMMUNITY SVCS W020 CU	EN 0	0 0%	0	0% C) (0%		0%		0
2015 0	010	58		COMM COLLECURRENT EXPEN 5820	NH TECH COL 4860 NH TECH COL 4861	NATIONAL BIO-MANU020 CURRENT EXPE CSEMS GRANT 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0 0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5820	NH TECH COL 4862	MARKETING EDUCATO20 CURRENT EXPE	EN 0	0 0%	0	0% 0		0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5820	NH TECH COL 4865 NH TECH COL 4866	NSF - NBC2 GRANT 020 CURRENT EXPE MONITORING NH FIS 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0%	(0%		0
	010		COMM COL 058	COMM COLLECURRENT EXPEN 5820	NH TECH COL 4867 NH TECH COL 4868	BIO-CONNECT-NH GI020 CURRENT EXPE WATERSHED WATCH020 CURRENT EXPE	N 0	0 0%	0	0% C		0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5820	NH TECH COL 5326	STRATHAM CARL PE 020 CURRENT EXPE	EN 0	0 0%	0	0% 0		0%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5820	NH TECH COL 6071	CTR TRAINING - BUS 020 CURRENT EXPE	EN 0	0 0%		0% C		0%		0%		Ö
2015 0	010		COMM COL 058	COMM COLLECURRENT EXPEN 5820	NH TECH COL 9018 NH TECH COL 9019	SEOG SCHOLARSHIF 020 CURRENT EXPE ACADEMIC COMPETI 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0 0%	(0%		0
	010 010	58 58	COMM COL 058 COMM COL 058		NH TECH COL 9020 NH TECH COL 9021	COLLEGE WORK STU020 CURRENT EXPE INSTITUTE GRANT 020 CURRENT EXPE	N 0	0 0%		0% C		0 0%	(0%		0
2015 0		58	COMM COL 058	COMM COLLECURRENT EXPEN 5820	NH TECH COL 9068 NH TECH COL 9120	SPECIAL EDUCATION 020 CURRENT EXPE	EN 0	0 0%	0	0% C) (00%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLE CURRENT EXPEN 5820	NH TECH COL 9202	PERKINS LOAN REVOOZO CURRENT EXPE	N 0	0 0%	0	0% (0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5830	NH TECH INST 4041 NH TECH INST 4823	HEALTH ED CENTER 020 CURRENT EXPE CARL PERKINS PRO(020 CURRENT EXPE	N 0	0 0%	0	0% C		00%		0 0%		0
		58	COMM COL 058	COMM COLLECURRENT EXPEN 5830	NH TECH INST 4831 NH TECH INST 4854	NHTI PICNIC PAVILIO 020 CURRENT EXPE WATER GRANT 020 CURRENT EXPE	EN 0	0 0% 0 0%	0	0% C		0%		0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5830	NH TECH INST 4856 NH TECH INST 4857	TEACHER QUALITY E020 CURRENT EXPE TABLET PC INTEGRA 020 CURRENT EXPE	EN 0	0 0%	0	0% (0 0%	(00%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPENS5830	NH TECH INST 4871	IT CAREER PATHWA 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0%	(0%		0
2015 0	010	58 58	COMM COL 058	COMM COLLECURRENT EXPEN\$5830	NH TECH INST 5327 NH TECH INST 6080	CONCORD CARIL PE 020 CURRENT EXPE EDUCATION DIVISION 020 CURRENT EXPE	EN 0	0 0%	0	0% C		0%		0 0%		0
2015 0 2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5830	NH TECH INST 6081 NH TECH INST 6082	WELLNESS CENTER 020 CURRENT EXPE FAMILY - CHILD RES(020 CURRENT EXPE	EN 0	0 0%	0	0% C		0 0%	(0 0%		0
2015 0			COMM COL 058 COMM COL 058		NH TECH INST 6083	BOARD 020 CURRENT EXPE DORMITORIES 020 CURRENT EXPE	N 0	0 0%	0	0% 0		0%		0%		0
2015 0	010	58 58	COMM COL 058	COMM COLLECURRENT EXPEN 5830	NH TECH INST 6087	CTR TRAINING - BUS 020 CURRENT EXPE	N 0	0 0%	0	0% C) (0 0%	(0 0%		0
	010 010		COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5830	NH TECH INST 6088 NH TECH INST 8261	STUDENT CENTER 020 CURRENT EXPE STUDENT ACTIVITY (020 CURRENT EXPE		0 0%	0	0% C) (0 0%		0 0%	-	0
				COMM COLLECURRENT EXPEN 5830	NH TECH INST 9022 NH TECH INST 9023	SEOG SCHOLARSHIF020 CURRENT EXPE ACADEMIC COMPETI 020 CURRENT EXPE	EN 0	0 0%	0	0% C) (0%	(0 0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5830	NH TECH INST 9028	COLLEGE WORK STU020 CURRENT EXPE	N 0	0 0%	0	0% (0%	(0%		0
2015 0	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5830	NH TECH INST 9029 NH TECH INST 9130	INSTITUTE GRANT 020 CURRENT EXPE	N 0	0 0%		0% C		0 0%		0 0%		0
					NH TECH INST 9203 NH TECH COL 2377	PERKINS LOAN REV020 CURRENT EXPE ENTREPRENEURIAL 020 CURRENT EXPE		0 0%		0% C		0 0%		0%		0
2015					NH TECH COL 4807	UNITED WAY 020 CURRENT EXPE		0 0%		0%	0	0%		0%	T	7

	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5840	NH TECH COL 4827	CARL PERKINS GRANO20 CURRENT EXPE		0 0%	0 0	0% 0		0%		0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5840 COMM COLLECURRENT EXPEN\$5840	NH TECH COL 4832 NH TECH COL 4833	QUALITY EARLY LEA 020 CURRENT EXPE TILLOTSON FUND 020 CURRENT EXPE		0 0%	0 0		0	0%	C	0 0%		0
	D10 D10	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPENS5840 COMM COLLECURRENT EXPENS5840	NH TECH COL 4834 NH TECH COL 4835	PROJECT IVEHOL 020 CURRENT EXPE LEADERSHIP NORTH 020 CURRENT EXPE	N 0	0 0%	0 0	0% 0		0%	C	0%		0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5840	NH TECH COL 4836	RESOURCE - REFERIO20 CURRENT EXPE	N 0	0 0%	0 0	0% 0	C	0%		0%		0
	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5840 COMM COLLECURRENT EXPEN\$5840	NH TECH COL 4837 NH TECH COL 4838	CONWAY ACADEMIC 020 CURRENT EXPE CONWAY SCIENCE L 020 CURRENT EXPE	N 0	0 0%	0 0			0%		0 0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5840 COMM COLLECURRENT EXPEN 5840	NH TECH COL 4839 NH TECH COL 4840	NSF - PROJECT SIME 020 CURRENT EXPE STEM/NH EPSCOR R 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0	0% 0 0% 0		0% 0%		0%		0
2015	010		COMM COL 058	COMM COLLECURRENT EXPEN 5840	NH TECH COL 5328	BERLIN CARL PERKIN020 CURRENT EXPE	N 0	0 0%	0 0	0% 0		0%		0 0%		0
	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5840 COMM COLLECURRENT EXPEN\$5840	NH TECH COL 6038 NH TECH COL 6150	EARLY CHILDHOOD [020 CURRENT EXPE EDUCATION DIVISION 020 CURRENT EXPE	N 0	0 0%	00	0% 0 0% 0		0%	0	00%		0
2015	010		COMM COL 058	COMM COLLECURRENT EXPEN 5840	NH TECH COL 6152	CTR TRAINING - BUS 020 CURRENT EXPE	N 0	0 0%	0 (0%	C	0%		0%		0
	D10 D10	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5840 COMM COLLECURRENT EXPEN 5840	NH TECH COL 6962 NH TECH COL 6976	DAY CARE CENTER 020 CURRENT EXPE TWITCHELL PROPER 020 CURRENT EXPE	N 0	0 0%	00			0%		0%		0
	010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5840 COMM COLLECURRENT EXPEN\$5840	NH TECH COL 8067 NH TECH COL 9042	CHILDARE R&R FY-1(020 CURRENT EXPE SEOG SCHOLARSHIF020 CURRENT EXPE		0 0%	0 0			0%		0%		0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5840	NH TECH COL 9043	ACADEMIC COMPETI 020 CURRENT EXPE	N 0	0 0%	0 (0%		0%		0%		0
2015	010 010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5840 COMM COLLECURRENT EXPEN 5840	NH TECH COL 9044 NH TECH COL 9045	COLLEGE WORK STU020 CURRENT EXPE INSTITUTE GRANT 020 CURRENT EXPE	N 0	0 0%	0 0			0%		0 0%		0
	010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5840 COMM COLLECURRENT EXPEN\$5840	NH TECH COL 9063 NH TECH COL 9140	BERLIN WELLNESS (020 CURRENT EXPE TITLE IV FINANCIAL 4020 CURRENT EXPE	N 0	0 0%	0 0			0%		0 0%	ļ	0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5840	NH TECH COL 9204	PERKINS LOAN REVOO20 CURRENT EXPE	N 0	0 0%	0 0	0% 0		0%		0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5850 COMM COLLECURRENT EXPEN\$5850	NH TECH COL 4042 NH TECH COL 4814	BOYS & GIRLS CLUB 020 CURRENT EXPE ENERGY SERVICES (020 CURRENT EXPE	N 0	0 0%	010	0% 0	0	0%		0 0%		0
	010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5850 COMM COLLECURRENT EXPEN\$5850	NH TECH COL 4821 NH TECH COL 5329	CARL PERKINS PRO(020 CURRENT EXPE LACONIA CARL PERK 020 CURRENT EXPE		0 0%	0 0			0%		0%		0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5850	NH TECH COL 5338	USDOE FIPSE 020 CURRENT EXPE	N 0	0 0%	0	0%	C	0%	C	0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5850 COMM COLLECURRENT EXPEN 5850	NH TECH COL 6023 NH TECH COL 6024	EDUCATION DIVISION 020 CURRENT EXPE CTR TRAINING - BUS 020 CURRENT EXPE		0 0%	0 0	0% 0		0%	0	0 0%		0
2015 0	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5850 COMM COLLECURRENT EXPEN 5850	NH TECH COL 9030 NH TECH COL 9031	SEOG SCHOLARSHIF 020 CURRENT EXPE ACADEMIC COMPETI 020 CURRENT EXPE	N 0	0 0%	00	0% 0	0	0%	C	00%		0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5850	NH TECH COL 9032	COLLEGE WORK STU020 CURRENT EXPE	N 0	0 0%	0 0	0% 0		0%		0%		0
2015	D10 D10	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5850	NH TECH COL 9033 NH TECH COL 9150	INSTITUTE GRANT 020 CURRENT EXPE TITLE IV FINANCIAL 020 CURRENT EXPE	N 0	0 0%		0% 0 0% 0		0%		0 0%		0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5850 COMM COLLECURRENT EXPEN 5860	NH TECH COL 9205 NH TECH COL 4052	PERKINS LOAN REVC020 CURRENT EXPE RVCC & CMS CONNE 020 CURRENT EXPE	N 0	0 0%	0 0	0% 0 0% 0	C	0%	C	0%		0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5860	NH TECH COL 4826	CARL PERKINS GRANO20 CURRENT EXPE	N 0	0 0%	0 (0%	C	0%		0%		Ö
	010 010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5860 COMM COLLECURRENT EXPEN 5860	NH TECH COL 5330 NH TECH COL 6310	CLAREMONT CARIL #020 CURRENT EXPE EDUCATION DIVISION 020 CURRENT EXPE	N 0	0 0%	0 0	0% 0		0%		0 0%	-	0
	010		COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5860 COMM COLLECURRENT EXPEN\$5860	NH TECH COL 6311 NH TECH COL 9034	CTR TRAINING - BUS 020 CURRENT EXPE SEOG SCHOLARSHIF 020 CURRENT EXPE	N 0	0 0%	0.0		C	0%	C	0%	-	0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN\$5860	NH TECH COL 9035	ACADEMIC COMPETI 020 CURRENT EXPE	N 0	0 0%	0 (0%		0%		0%		0
2015	010 010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5860 COMM COLLECURRENT EXPEN 5860	NH TECH COL 9036 NH TECH COL 9037	COLLEGE WORK STU020 CURRENT EXPE INSTITUTE GRANT 020 CURRENT EXPE	N 0	0 0%	0 (0% 0 0% 0	0	0%	0	0%		0
	010 010		COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5860 COMM COLLECURRENT EXPEN 5860	NH TECH COL 9067 NH TECH COL 9160	NSF/ATE COLLEGE F 020 CURRENT EXPE TITLE IV FINANCIAL 4020 CURRENT EXPE	N 0	0 0% 0 0%	0 0	0%		0%	0	0%		0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5860	NH TECH COL 9206	PERKINS LOAN REVOO20 CURRENT EXPE	N 0	0 0%	0 0	0% 0		0%		0%		o
2015	010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5870 COMM COLLECURRENT EXPEN 5870	NH TECH COL 4815 NH TECH COL 4816	COMMUNITIES OF S(020 CURRENT EXPE COMMUNITY SERVIC 020 CURRENT EXPE	N 0	0 0% 0 0%	0 0	0% 0 0% 0	- 0	0%	0	0 0%		0
2015	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5870 COMM COLLECURRENT EXPEN 5870	NH TECH COL 4817 NH TECH COL 4822	AIRCRFT MAINT CTR 020 CURRENT EXPE CARL PERKINS PRO(020 CURRENT EXPE	N 0	0 0% 0 0%	0 0	0% 0 0% 0		0%	0	0%		0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5870	NH TECH COL 5331	NASHUA CARL PERK 020 CURRENT EXPE	N 0	0 0%	0 (0% 0	C	0%		0%		0
2015	010		COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5870 COMM COLLECURRENT EXPEN 5870	NH TECH COL 6330 NH TECH COL 6331	EDUCATION DIVISION 020 CURRENT EXPE CTR TRAINING - BUS 020 CURRENT EXPE	N 0	0 0%	0 (0%		0%		0 0%		0
	010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN\$5870 COMM COLLECURRENT EXPEN\$5870	NH TECH COL 6332 NH TECH COL 9038	WELLNESS CENTER 020 CURRENT EXPE SEOG SCHOLARSHIF020 CURRENT EXPE	N 0	0 0%	0 0	0% 0 0% 0		0%		0%		0
2015	010	58 58	COMM COL 058	COMM COLLECURRENT EXPEN 5870	NH TECH COL 9039	ACADEMIC COMPETI 020 CURRENT EXPE	N 0	0 0%	0 0	0% 0	C	0%		0%		0
2015	010	58	COMM COL 058	COMM COLLECURRENT EXPEN 5870 COMM COLLECURRENT EXPEN 5870	NH TECH COL 9040 NH TECH COL 9041	COLLEGE WORK STU020 CURRENT EXPE INSTITUTE GRANT 020 CURRENT EXPE	N 0	0 0%	0 0	0% 0 0% 0	C	0%		0 0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPENS5870 COMM COLLECURRENT EXPENS5870	NH TECH COL 9170 NH TECH COL 9207	TITLE IV FINANCIAL 4020 CURRENT EXPE PERKINS LOAN REV0020 CURRENT EXPE	N 0	0 0%	0 0	0% 0	0	0%		0%		0
2015	010		COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPEN 5899 COMM COLLECURRENT EXPEN 9998	ARRA STIMUL 0921 ERP GRANTS 9786	EARLY SUPPORT & \$020 CURRENT EXPE ACTIVITY ACCT AGY 020 CURRENT EXPE	N 0	0 0%		0% 0		0%		0%		0
	017	58	COMM COL 058	COMM COLLECURRENT EXPEN 5860	NH TECH COL 6313	CLAREMEONT LIBRA 020 CURRENT EXPE	N 0	0 0%	0 0	0% 0	·	0%	0	0%		0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLECURRENT EXPENSE TOTAL COMM COLLEALL OTHER 5800	NH COMM TEC 1836	CATEGORY TOTALS DIRECT CONNECT G 999 FCLG	0	0 0%		0% 0		0%	0	0%	-	0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 3900 NH COMM TEC 3900	UNIQUE ANNUAL ALL 107 SCHOLARSHIPS UNIQUE ANNUAL ALL 999 FCLG	0	0 0%	0 0		0	0%	0	0%		0
2015	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEG3925	UNIQUE ENDOWMEN 054 TRUST FUND EX	G 0	0 0%	0 (0%	9	0%	ğ	0%		0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 3925 NH COMM TEC 3925	UNIQUE ENDOWMEN 107 SCHOLARSHIPS UNIQUE ENDOWMEN 999 FCLG	0	0 0%		0% 0	C	0%		0 0%		0
2015	010		COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEQ 4053 NH COMM TEQ 4053	STANDARDIZING TE(024 MAINT OTHER T STANDARDIZING TE(030 EQUIPMENT NEV	H 0	0 0% 0 0%	0 0	0% 0		0%		0%	-	0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4053 NH COMM TEC 4053	STANDARDIZING TE(040 INDIRECT COST	S 0	0 0%	0 0	0% 0	, , , , , ,	0%		0%		0
2015	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 4053	STANDARDIZING TE(048 CONTRACTUAL		0 0% 0 0%		0%	C	0%	C	0 0%		0
	010		COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4053 NH COMM TEC 4808	STANDARDIZING TE(999 FCLG QM ON-LINE AA DEG(026 ORGANIZATION/	0	0 0%		0% 0		0%		0%		0
2015	010	58 58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 4808 NH COMM TEC 4808	QM ON-LINE AA DEG 030 EQUIPMENT NEV	W 0	0 0%	0 (0% 0	C	0%		0%		0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 4808	QM ON-LINE AA DEG 040 INDIRECT COST QM ON-LINE AA DEG 041 AUDIT FUND SE	T 0	0 0% 0 0%	0 0	0% 0	C	0%		0 0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG4808 NH COMM TEG4808	QM ON-LINE AA DEG 066 EMPLOYEE TRAI QM ON-LINE AA DEG 070 IN STATE TRAVE	0	0 0% 0 0%	0 0		0	0%	0	0%		0
2015	010	58 58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4808	QM ON-LINE AA DEG 080 OUT OF STATE 1 QM ON-LINE AA DEG 999 FCLG	TI 0	0 0%	0 0			0%	C	0%		0
2015 0	010		COMM COL 058	COMM COLLE ALL OTHER 5800	NH COMM TEC 4809	NHHEAF-EARLIEST Q021 FOOD INSTITUTI	id 0	0 0%	0 0	0% 0		0%	C	0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC4809 NH COMM TEC4809	NHHEAF-EARLIEST C024 MAINT OTHER T NHHEAF-EARLIEST C026 ORGANIZATION	H 0 A 0	0 0%	0 0	J% 0		0%	C	0 0%		0
2015	010	58 58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4809	NHHEAF-EARLIEST 066 EMPLOYEE TRAI NHHEAF-EARLIEST 080 OUT OF STATE 1	IN 0	0 0%	0 0	0% 0	C	0%	C	0 0%		0
2015	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC4809	NHHEAF-EARLIEST C999 FCLG	0	0 0%	0.0	0% 0	C	0%	C	0%		0
2015	010 010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4820 NH COMM TEC 4820	CARL PERKINS PASS 072 GRANTS FEDER CARL PERKINS PASS 571 PASS THRU GRA		0 0%	0 0	0% 0		0%		0 0%		0
2015	010 010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG4820 NH COMM TEG4828	CARL PERKINS PASS 999 FCLG CARL PERKINS STAT 021 FOOD INSTITUTI	0	0 0%	00	0% 0		0%	0	0 0%	-	0
2015	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEG4828	CARL PERKINS STAT 040 INDIRECT COST	S 0	0 0%	0 (0% 0	C	0%		0%		0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4828 NH COMM TEC 4828	CARL PERKINS STAT 066 EMPLOYEE TRAI CARL PERKINS STAT 070 IN STATE TRAVE	0	0 0%	0 0	0% 0	C	0%		0 0%		0
	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4828 NH COMM TEC 4873	CARL PERKINS STAT 999 FCLG COMM SOCIAL SVCS 066 EMPLOYEE TRAI	0	0 0%	0 0	0% 0		0%		0%		0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEG 4873 NH COMM TEG 4873	COMM SOCIAL SVCS 070 IN STATE TRAVE	0	0 0%	0 (0%	C	0%	C	0%		0
2015	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEG4873	COMM SOCIAL SVCS 080 OUT OF STATE 1 COMM SOCIAL SVCS 107 SCHOLARSHIPS	0	0 0% 0 0%	0 (C	0%	C	0 0%		0
2015	010	58 58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEQ4873 NH COMM TEQ4876	COMM SOCIAL SVCS 999 FCLG EMET PROGRAM 030 EQUIPMENT NEV	W 0	0 0%	0 0			0%	C	0 0%	-	0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4876 NH COMM TEC 4876	EMET PROGRAM 040 INDIRECT COST EMET PROGRAM 041 AUDIT FUND SE	S 0	0 0%		0% 0 0% 0		0%		0%		0
2015	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 4880	NURSING LEVERAGE 107 SCHOLARSHIPS	. 0	0 0% 0 0%	0 0	0% 0 0% 0		0%		0%		Ö
2015 C	010	58 58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4880	NURSING LEVERAGE571 PASS THRU GRA NURSING LEVERAGE999 FCLG	AI 0	0 0%	0 0	0% 0 0% 0	0	0%	0	0%	ļ	0
2015	010		COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4898 NH COMM TEC 4898	EARLY CHILD EDUC 040 INDIRECT COST EARLY CHILD EDUC 049 TRANSFER TO C	s 0	0 0%	0 0	0% 0 0% 0		0%	0	0%		0
2015	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 4898	EARLY CHILD EDUC \$070 IN STATE TRAVE	0	0 0%	0 0	0% 0	C	0%		0 0%		0
	010 010	58 58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 4898 NH COMM TEC 4898	EARLY CHILD EDUC \$107 SCHOLARSHIPS EARLY CHILD EDUC \$999 FCLG	0	0 0% 0 0%	0 0			0%		0%		0
2015	010	58	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEC 5405 NH COMM TEC 5405	POLICE STANDARDS 030 EQUIPMENT NEV	W 0	0 0%	0.0	0% 0	C	0%	C	0%		0
	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 5405	POLICE STANDARDS 040 INDIRECT COST	S 0	0 0%	0 (0% 0	C	0%	C	0%		0
	010	58	COMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEQ5405	POLICE STANDARDS 070 IN STATE TRAVE	0	0 0%	0 (0%	C	0%		0%	1	οl

2015 0 2015 0		58 C		COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEQ5405 NH COMM TEQ5931	POLICE STANDARDS 0 COLLEGE SYSTEM 06	080 OUT OF STATE TO 035 CCSNH FUNDING	235,002	0 0% 250,462 107%	0 0%	235,002	250,462	0% 107%	250,462	0%	3,005,545
2015 0 2015 0	10	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEQ5931 NH COMM TEQ5932	COLLEGE SYSTEM 0 9 WHITE MOUNTAINS (6	99 FCLG	0 337,854	0 0% 360,081 107%	0 0% 360,081 100%	0 337,854	360,081	0%	0 360,081	0%	0 4,320,971
2015 0 2015 0	10	58 C		COMM COLLEALL OTHER 5800	NH COMM TEC 5932 NH COMM TEC 5933	WHITE MOUNTAINS (9) RIVER VALLEY CC 6	99 FCLG	336,693	0 0% 358,844 107%	0 0% 358,844 100%	336,693	0 358,844	0%	0 358,844	0%	0 4,306,130
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 5933	RIVER VALLEY CC 9		0 793,274	0 0% 845,463 107%	0 0% 845,463 100%	793,274	0 845,463	0% 107%	0 845,463	100%	0 10,145,556
2015 0 2015 0	10	58 C	OMM COL 058			NHTI - CONCORD 9		0 317,784	0 0% 338,691 107%	0 0% 338,691 100%	0 317,784	0	0%	0 338,691	0%	0 4,064,288
2015 0 2015 0	10	58 C	OMM COL 058			LAKES REGION CC 9	99 FCLG 35 CCSNH FUNDING	0 433,299	0 0% 461,805 107%	0 0% 461,805 100%	0 433,299	0 461,805	0%	0 461,805	0%	0 5,541,665
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG5936 NH COMM TEG5937	MANCHESTER CC 9	99 FCLG 35 CCSNH FUNDING	0	0 0%	0 0%	0	390,098	0%	0	0%	0
2015 0 2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG5937 NH COMM TEG5938	NASHUA CC 9	99 FCLG 35 CCSNH FUNDING	366,018 0 346,743	390,098 107% 0 0% 369.556 107%	390,098 100%	366,018 0	0	0%	390,098 0 369,556	0%	4,681,179 0 4,434,666
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 5938	GREAT BAY CC 9	999 FCLG	346,743	0 0%	369,556 100% 0 0%	346,743 0	369,556 0	0%		0%	4,434,666
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEC 5977	MATH/SCIENCE PAR 9 MATHEMATICS SCIEI9	99 FCLG	0	0 0%	0 0%	0	0	0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6028	MATHEMATICS LEAR 0 MATHEMATICS LEAR 0	140 INDIRECT COSTS	0	0 0%	0 0%	0	0	0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG 6028	MATHEMATICS LEAR 0	80 OUT OF STATE T	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058		NH COMM TEG6028	MATHEMATICS LEAR 1	083 HARDSHIP GRAN 07 SCHOLARSHIPS		0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058		NH COMM TEG6090		07 SCHOLARSHIPS A	0	0 0%	0 0%	0		0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG 6090 NH COMM TEG 6166		61 UNEMPLOYMENT	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058		NH COMM TEG6166 NH COMM TEG6300	UNEMPLOYMENT CO 9 PSVTE FUND 9	99 FCLG	0	0 0%	0 0%	0		0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 0 ADMINISTRATION 0	22 RENTS-LEASES C	0	0 0%	0 0%	0	0	0%		0% 0%	0
2015 0 2015 0		58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 0	123 HEAT ELECTRICI 124 MAINT OTHER TH	0	0 0% 0 0%	0 0%	0	0	0% 0%	· · · · · · · · · · · · · · · · · · ·	0%	0
2015 0 2015 0	10	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 0: ADMINISTRATION 0:	026 ORGANIZATIONA 027 TRANSFERS TO I	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 0	30 EQUIPMENT NEW 39 TELECOMMUNICA	0	0 0% 0 0%	0 0%	0		0% 0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800		ADMINISTRATION 0	143 DEBT SERVICE TO 144 DEBT SERVICE O		0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800		ADMINISTRATION 0		0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 0	149 TRANSFER TO O	0	0 0%	0 0%	0		0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 0	167 TRAINING OF PRO 169 PROMOTIONAL M	0	0 0%	0 0%	0		0% 0%	0	0% 0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 0	70 IN STATE TRAVEL 173 GRANTS NON FE	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEGALE OTHER 5800 COMM COLLEGALE OTHER 5800	NH COMM TEG6340 NH COMM TEG6340	ADMINISTRATION 0 ADMINISTRATION 9	80 OUT OF STATE T	0	0 0%	0 0%	0		0%		0%	0
2015 0 2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEGAL OTHER 5800 COMM COLLEGAL OTHER 5800 COMM COLLEGAL OTHER 5800	NH COMM TEG6342 NH COMM TEG6342	PROJECT RUNNING 0	21 FOOD INSTITUTION	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEGAL OTHER 5800 COMM COLLEGAL OTHER 5800 COMM COLLEGAL OTHER 5800	NH COMM TEG6342 NH COMM TEG6342 NH COMM TEG6342	PROJECT RUNNING (1) PROJECT RUNNING (1)	07 SCHOLARSHIPS A	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0	10	58 C	OMM COL 058		NH COMM TEG6342 NH COMM TEG6351 NH COMM TEG6351	GOVERNORS SUCCE 1	07 SCHOLARSHIPS A	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEG 6750	BOARD OF GOVERNO	21 FOOD INSTITUTION	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG6750 NH COMM TEG6750	BOARD OF GOVERN(0)	026 ORGANIZATIONA 070 IN STATE TRAVEL	0	0 0%	0 0%	0	0	0% 0%	0	0% 0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEG 6881	BOARD OF GOVERNO INFORMATION TECH 0	30 EQUIPMENT NEW	0	0 0%	0 0%	0		0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058				62 WORKERS COMP	0 85	0 0%	0 0%	85		0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800	NH COMM TEG8063 NH COMM TEG8260		48 CONTRACTUAL N	0	0 0%	0 0%	0		0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5800 COMM COLLEALL OTHER 5800	NH COMM TEG8260 NH COMM TEG8260	DORMITORY ACCOUNT	754 TRUST FUND EXP 199 FCLG	0	0 0%	0 0%	0		0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4024 NH TECH COL 4024	HEALTH EDUCATION 0. HEALTH EDUCATION 0	26 ORGANIZATIONA	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4024 NH TECH COL 4024		140 INDIRECT COSTS	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4024 NH TECH COL 4024	HEALTH EDUCATION 0 HEALTH EDUCATION 0	70 IN STATE TRAVEL	0	0 0% 0 0%	0 0% 0 0%	0		0% 0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4024	HEALTH EDUCATION 0 HEALTH EDUCATION 9	99 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058		NH TECH COL 4825 NH TECH COL 4825	CARL PERKINS GRAND CARL PERKINS GRAND	26 ORGANIZATIONA	0	0 0% 0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4825 NH TECH COL 4825	CARL PERKINS GRAND CARL PERKINS GRAND	30 EQUIPMENT NEW 37 TECHNOLOGY-HA	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4825	CARL PERKINS GRAND CARL PERKINS GRAND	57 BOOKS PERIODIO	0	0 0%	0 0%	0		0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4825 NH TECH COL 4825	CARL PERKINS GRAND CARL PERKINS GRAND	166 EMPLOYEE TRAIN 170 IN STATE TRAVE	0	0 0% 0 0%	0 0% 0 0%	0	0	0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4825 NH TECH COL 4825	CARL PERKINS GRAND CARL PERKINS GRAND	080 OUT OF STATE TO 083 HARDSHIP GRAN	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0		58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4825 NH TECH COL 4825	CARL PERKINS GRAN1 CARL PERKINS GRAN9		0	0 0% 0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810		TRIO GRANT 0: TRIO GRANT 0:	026 ORGANIZATIONA 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4829 NH TECH COL 4829	TRIO GRANT 0. TRIO GRANT 0.	37 TECHNOLOGY-HA 340 INDIRECT COSTS	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810		TRIO GRANT 0	AUDIT FUND SET BOOKS PERIODIC	0	0 0% 0 0%	0 0%	0	0	0% 0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4829 NH TECH COL 4829	TRIO GRANT 0	969 PROMOTIONAL M	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058		NH TECH COL 4829 NH TECH COL 4829	TRIO GRANT 0	080 OUT OF STATE TO 07 SCHOLARSHIPS	0	0 0%	0 0%	0		0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4829	TRIO GRANT 6	15 COMMUNITY COL	0	0 0%	0 0%	0		0% 0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4841	TITLE III 0	26 ORGANIZATIONA 30 EQUIPMENT NEW	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058		NH TECH COL 4841	TITLE III 0	37 TECHNOLOGY-HA	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0 2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4841	TITLE III 0	AUDIT FUND SET BOOKS PERIODIC	0	0 0%	0 0%	0	0	0% 0%	0	0% 0% 0%	0
2015 0 2015 0 2015 0	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4841	TITLE III 0	70 IN STATE TRAVEL	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4852	TITLE III GRANT 0	26 ORGANIZATIONA	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0	10	58 C	OMM COL 058			TITLE III GRANT 0	330 EQUIPMENT NEW 337 TECHNOLOGY-HA 341 AUDIT FUND SET	0	0 0%	0 0%	0		0%		0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4852 NH TECH COL 4852	TITLE III GRANT 0	57 BOOKS PERIODIC	0	0 0%	0 0%	0		0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 4852 NH TECH COL 4852	TITLE III GRANT 0	070 IN STATE TRAVEI	0	0 0%	0 0%	0	0	0% 0%		10%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 4852 NH TECH COL 4852	TITLE III GRANT 9	DATA AND INFO F	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810		MANCHESTER CARL 0		0	0 0% 0 0%	0 0%	0	0	0%	0	0%	0
2015 0 2015 0				COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810		MANCHESTER CARL 0 MANCHESTER CARL 0	166 EMPLOYEE TRAIN 170 IN STATE TRAVEL	0	0 0%	0 0%	0		0% 0%		0%	0
											-					

		58 C		COMM COLLEALL OTHER 5810	NH TECH COL 5325	MANCHESTER CARL 080 OUT OF STA	TET 0	0 0%		0% 0		0%		0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 5325 NH TECH COL 5325	MANCHESTER CARL 107 SCHOLARS MANCHESTER CARL 999 FCLG	C	0 0%	0	0% 0 0% 0	0	0 0%		0 0%		0
2015 0 2015 0		58 C		COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6060 NH TECH COL 6060	EDUCATION DIVISION021 FOOD INSTI	TUTIO C	0 0%		0% 0 0% 0		0%		00%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 6060	EDUCATION DIVISION 023 HEAT ELEC	RICI 0	0 0%	0	0% 0	C	0%		0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6060 NH TECH COL 6060	EDUCATION DIVISION 024 MAINT OTH EDUCATION DIVISION 026 ORGANIZAT	IONA C	0 0% 0 0%	0	0% 0 0% 0	C	0 0%	(0 0%		0
2015 0 2015 0		58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6060	EDUCATION DIVISION 030 EQUIPMENT EDUCATION DIVISION 037 TECHNOLO	SY-HA C	0 0%	0	0% 0 0% 0		0 0%	(0 0%		0
2015 0 2015 0		58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6060 NH TECH COL 6060	EDUCATION DIVISION 039 TELECOMM EDUCATION DIVISION 044 DEBT SERV		0 0%		0% 0 0% 0		0%		0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 6060	EDUCATION DIVISIO 047 OWN FORC	S MA C	0 0%	0	0% 0	Č	0%		0%		0
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6060 NH TECH COL 6060	EDUCATION DIVISION 048 CONTRACT EDUCATION DIVISION 049 TRANSFER	0.00	0 0%		0% 0 0% 0		0 0%		0 0%		0
2015 0 2015 0				COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6060 NH TECH COL 6060	EDUCATION DIVISION 057 BOOKS PER EDUCATION DIVISION 066 EMPLOYEE		0 0%	0	0% 0 0% 0	0	0 0%		0 0%		0
2015 0 2015 0		58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6060 NH TECH COL 6060	EDUCATION DIVISIONO69 PROMOTION EDUCATION DIVISIONO70 IN STATE TO	IAL M C	0 0%	0	0% 0 0% 0		0%		0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 6060	EDUCATION DIVISION 080 OUT OF STA		0 0%	0	0% 0	C	0%	(0%		0
2015 0 2015 0		58 C		COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6060 NH TECH COL 6062	EDUCATION DIVISIO 999 FCLG CTR TRAINING - BUS 022 RENTS-LEA	SES C C	0 0%		0% 0 0% 0		0 0%		0 0%		0
2015 0 2015 0				COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6062 NH TECH COL 6062	CTR TRAINING - BUS 024 MAINT OTH CTR TRAINING - BUS 026 ORGANIZAT	R TH C	0 0%	0	0% 0 0% 0	0	0%		0 0%		0
2015 0 2015 0		58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6062 NH TECH COL 6062	CTR TRAINING - BUS 030 EQUIPMENT CTR TRAINING - BUS 037 TECHNOLO	NEW 0	0 0% 0 0%	0	0% 0 0% 0	C	0 0%		0 0%		0
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 6062	CTR TRAINING - BUS 047 OWN FORC	S MA 0	0 0%	0	0% 0	C	0%		0 0%		0
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6062	CTR TRAINING - BUS 048 CONTRACT CTR TRAINING - BUS 049 TRANSFER	ro o† 0	0 0%		0% 0 0% 0	C	0 0%		00%		0
2015 0 2015 0		58 C		COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6062 NH TECH COL 6062	CTR TRAINING - BUS 057 BOOKS PER CTR TRAINING - BUS 066 EMPLOYEE		0 0%		0% 0 0% 0		0 0%		0 0%		0
2015 0)10)10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6062 NH TECH COL 6062	CTR TRAINING - BUS 069 PROMOTION CTR TRAINING - BUS 070 IN STATE TO	IAL M C	0 0% 0 0%		0% 0 0% 0		0%	(0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 6062	CTR TRAINING - BUS 080 OUT OF STA		0 0%	0	0% 0		0%	(0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6062 NH TECH COL 6063	CTR TRAINING - BUS 999 FCLG SALE OF SAND - GRA 999 FCLG	0	0 0%	0	0% 0 0% 0		0 0%		0 0%		0
2015 0	110	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6069 NH TECH COL 6069	BLDG PROJECT REV 030 EQUIPMENT BLDG PROJECT REV 048 CONTRACT	JAL N C	0 0%	0	0% 0 0% 0	0	00%		0 0%		0
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 6069 NH TECH COL 6069	BLDG PROJECT REV 102 CONTRACT BLDG PROJECT REV 999 FCLG	FOF 0	0 0%	0	0% 0 0% 0		0 0%		0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 9009	SEOG SCHOLARSHIF022 RENTS-LEA SEOG SCHOLARSHIF027 TRANSFERS	SES C C	0 0%	0	0% 0	C	0%		0 0%		0
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9009 NH TECH COL 9009	SEOG SCHOLARSHIF030 EQUIPMENT	NEW 0	0 0%	0	0% 0 0% 0		0 0%		0 0%		0
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9009 NH TECH COL 9009	SEOG SCHOLARSHIF040 INDIRECT C SEOG SCHOLARSHIF041 AUDIT FUND	OSTS C	0 0%	0	0% 0 0% 0		0%		0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9009 NH TECH COL 9009	SEOG SCHOLARSHIF048 CONTRACT SEOG SCHOLARSHIF070 IN STATE TI	JAL N C	0 0%	0	0% 0 0% 0 0% 0		0%		00%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 9009	SEOG SCHOLARSHIF 080 OUT OF STA	TETI 0	0 0%	0	0% 0	C	0%		0%		0
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9009 NH TECH COL 9009	SEOG SCHOLARSHIF619 SEOG GRAN SEOG SCHOLARSHIF999 FCLG	0	0 0%	0	0% 0 0% 0		0%		0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9013 NH TECH COL 9013	ACADEMIC COMPETI 022 RENTS-LEA ACADEMIC COMPETI 027 TRANSFERS	SES C C	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9013 NH TECH COL 9013	ACADEMIC COMPETI 030 EQUIPMENT	NEW 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 9013	ACADEMIC COMPETI 041 AUDIT FUND	SET 0	0 0%	0	0% 0	- 0	0%		0 0%		ŏ
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9013 NH TECH COL 9013	ACADEMIC COMPETI 048 CONTRACT ACADEMIC COMPETI 070 IN STATE TI	AVEI 0	0 0%	0	0% 0 0% 0	C	0 0%	(0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9013 NH TECH COL 9013	ACADEMIC COMPETI 080 OUT OF STA ACADEMIC COMPETI 620 ACG GRANT	TE TI C	0 0%	0	0% 0 0% 0		0%		0 0%	-	0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9013 NH TECH COL 9016	ACADEMIC COMPETI 999 FCLG COLLEGE WORK STU022 RENTS-LEA	C	0 0%	0	0% 0 0% 0	C	00%		0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 9016	COLLEGE WORK STU027 TRANSFERS	TO I	0 0%	0	0% 0		0%		0%		0
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 9016 NH TECH COL 9016	COLLEGE WORK STU030 EQUIPMENT COLLEGE WORK STU040 INDIRECT C	OSTS 0	0 0%	0	0% 0 0% 0		0 0%		0 0%		0
2015 0 2015 0		58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9016 NH TECH COL 9016	COLLEGE WORK STU041 AUDIT FUNI COLLEGE WORK STU045 PERSONNE	SER C	0 0%	0	0% 0 0% 0		0 0%		0%		0
2015 0 2015 0				COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9016 NH TECH COL 9016	COLLEGE WORK STU048 CONTRACT COLLEGE WORK STU049 TRANSFER		0 0%	0	0% 0 0% 0		0%	(0 0%		0
2015 0	10	58 C	OMM COL 058	COMM COLLE ALL OTHER 5810	NH TECH COL 9016	COLLEGE WORK STU070 IN STATE TO	AVEI 0	0 0%	0	0% 0		0%		0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9016 NH TECH COL 9016	COLLEGE WORK STU999 FCLG	C	0 0%	0	0% 0 0% 0	C	0 0%		0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9017 NH TECH COL 9017	INSTITUTE GRANT 022 RENTS-LEA INSTITUTE GRANT 027 TRANSFERS	TO E	0 0%	0	0% 0 0% 0	0	0 0%		0 0%		0
2015 0 2015 0		58 C		COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9017 NH TECH COL 9017	INSTITUTE GRANT 030 EQUIPMENT INSTITUTE GRANT 040 INDIRECT C		0 0%		0% 0 0% 0		0 0%		0 0%		0
2015 0 2015 0	110	58 C	OMM COU058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9017 NH TECH COL 9017	INSTITUTE GRANT 041 AUDIT FUND INSTITUTE GRANT 048 CONTRACT	SET 0	0 0%	0	0% 0	C	0%		0 0%		0
2015 0	10	58 C	OMM COL 058	COMM COLLE ALL OTHER 5810	NH TECH COL 9017	INSTITUTE GRANT 070 IN STATE TI	AVEI 0	0 0%	0	0% 0 0% 0	C	00%	(0%		Ö
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9017 NH TECH COL 9017	INSTITUTE GRANT 080 OUT OF STA	RAN 0	0 0% 0 0%	0	0% 0 0% 0	C	00%		0 0%		0
	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9017 NH TECH COL 9110	INSTITUTE GRANT 999 FCLG TITLE IV FINANCIAL 4030 EQUIPMENT	NEW 0	0 0%		0% 0 0% 0		0 0%		0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9110 NH TECH COL 9110	TITLE IV FINANCIAL 4041 AUDIT FUNI TITLE IV FINANCIAL 4045 PERSONNE	SET C	0 0%	0	0% 0 0% 0	C	0 0%	(0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9110 NH TECH COL 9110	TITLE IV FINANCIAL 4049 TRANSFER	0.00	0 0%	0	0% 0	C	0%	(00%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810	NH TECH COL 9110	TITLE IV FINANCIAL #107 SCHOLARS	IIPS / C	0 0%	0	0% 0 0% 0		0%		0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9110 NH TECH COL 9110	TITLE IV FINANCIAL #619 SEOG GRAN	S C	0 0%	0	0% 0 0% 0	0	0%		0%		0
2015 0 2015 0 2015 0	110			COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9110 NH TECH COL 9110	TITLE IV FINANCIAL 4621 PERKINS CA	PITA 0	0 0% 0 0%		0% 0 0% 0 0% 0		0%		0 0%		0
2015 0	110	58 C	COMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9201 NH TECH COL 9201	PERKINS LOAN REV(030 EQUIPMENT PERKINS LOAN REV(049 TRANSFER		0 0%		0% 0 0% 0 0% 0		0%	1	0 0%		0
2015 0	10	58 C	OMM COL 058	COMM COLLE ALL OTHER 5810	NH TECH COL 9201	PERKINS LOAN REVO076 LCHIP	C	0 0%	0	0% 0	C	0%		0 0%		Ö
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9201 NH TECH COL 9201	PERKINS LOAN REV(103 CONTRACT PERKINS LOAN REV(107 SCHOLARS)	IIPS / C	0 0%	0	0% 0 0% 0	C	0 0%		0 0%		0
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5810 COMM COLLEALL OTHER 5810	NH TECH COL 9201 NH TECH COL 9201	PERKINS LOAN REV(301 LOANS PERKINS LOAN REV(999 FCLG	0	0 0%		0% 0 0% 0	0	0 0%		0%		0
2015 0 2015 0	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 2378	NH COASTAL MONIT(030 EQUIPMENT NH COASTAL MONIT(040 INDIRECT C	NEW C	0 0%	0	0% 0 0% 0		0%	(0 0%	1	0
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 2378	NH COASTAL MONIT(070 IN STATE TO NH COASTAL MONIT(999 FCLG		0 0%	0	0% 0	C	0%		0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4051	MCCOURT TRUST SC107 SCHOLARS	IIPS / C	0 0%	0	0% 0 0% 0	C	0 0%	(0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4057	MCCOURT TRUST S(999 FCLG NH CDD START HOS(021 FOOD INST		0 0%	0	0% 0 0% 0	C	0%	(0 0%		0
2015 0 2015 0	110	58 C	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4057	NH CDD START HOSI070 IN STATE TO NH CDD START HOSI999 FCLG	C	0 0%		0% 0 0% 0		0 0%		0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4058	NHCUC START HOSF021 FOOD INSTI PASS PROM GRANT 021 FOOD INSTI		0 0%		0% 0 0% 0 0% 0		0%		0 0%	-	0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4824	CARL PERKINS PRO(021 FOOD INSTI	TUTIC C	0 0%	0	0% 0		0%		0%	ļ	0
2015 0 2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4824	CARL PERKINS PRO(030 EQUIPMENT	NEW 0	0 0%	0	0% 0 0% 0	C	0 0%	(0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4824 NH TECH COL 4824	CARL PERKINS PRO(037 TECHNOLO CARL PERKINS PRO(040 INDIRECT C	OSTS 0	0 0%	0	0% 0 0% 0	C	0 0%		0 0%		0
2015 0 2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4824 NH TECH COL 4824	CARL PERKINS PRO(057 BOOKS PER CARL PERKINS PRO(066 EMPLOYEE		0 0%	0	0% 0 0% 0	C	0 0%		0 0%		0
2015 0	110	58 C	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4824	CARL PERKINS PRO(070 IN STATE TI	AVE 0	0 0%	0	0% 0	C	0%		0%		0
2015 0	10	58 C	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4824 NH TECH COL 4824	CARL PERKINS PRO(080 OUT OF STA	RAN C	0 0% 0 0%	0	0% 0 0% 0	C	0 0%	(0 0%		0
				COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4824 NH TECH COL 4824	CARL PERKINS PRO(107 SCHOLARS) CARL PERKINS PRO(999 FCLG	IIPS A C	0 0%	0	0% 0 0% 0		0 0%		0 0%		0
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2015 01 2015 01		58 C		COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4848 NH TECH COL 4848	BIO-LINK GRANT 040 INDIRECT		0 0%	0			0%		0%		0
2015 01 2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4848 NH TECH COL 4848	BIO-LINK GRANT 080 OUT OF S BIO-LINK GRANT 999 FCLG		0 0%	0			0%		0%		0
2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4849	PEASE HUD GRANT 030 EQUIPME		0 0%	0	0%	C	0%		0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4849 NH TECH COL 4849	PEASE HUD GRANT 040 INDIRECT PEASE HUD GRANT 041 AUDIT FU	JND SET 0	0 0%	0	0%	C	0%	C	0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4849 NH TECH COL 4853	PEASE HUD GRANT 048 CONTRAC COMMUNITY SVCS W030 EQUIPME	NT NEW 0	0 0%	0	0%	C	0%		0%		0
2015 01 2015 01		58 C		COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4853 NH TECH COL 4853	COMMUNITY SVCS W066 EMPLOYE COMMUNITY SVCS W070 IN STATE	TRAVEL 0	0 0%		0% 0 0% 0		0%	0	0%		0
2015 01 2015 01		58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4853 NH TECH COL 4853	COMMUNITY SVCS W080 OUT OF S COMMUNITY SVCS W107 SCHOLAR		0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4861 NH TECH COL 4861	CSEMS GRANT 040 INDIRECT	T COSTS 0	0 0%	0	0% 0 0% 0		0%	C	0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4861	CSEMS GRANT 070 IN STATE CSEMS GRANT 080 OUT OF S	TRAVEL 0	0 0%	0	0%		0%		0%		0
2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4861 NH TECH COL 4861	CSEMS GRANT 107 SCHOLAF		0 0%		0%	C	0%	C	0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4861 NH TECH COL 4865	CSEMS GRANT 999 FCLG NSF - NBC2 GRANT 026 ORGANIZ	ZATIONA 0	0 0%		0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01		58 C		COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 4865 NH TECH COL 4865	NSF - NBC2 GRANT 030 EQUIPME NSF - NBC2 GRANT 040 INDIRECT		0 0%	0			0%		0%		0
2015 01 2015 01		58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4865	NSF - NBC2 GRANT 041 AUDIT FU NSF - NBC2 GRANT 066 EMPLOYE	JND SET 0	0 0% 0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4865	NSF - NBC2 GRANT 067 TRAINING NSF - NBC2 GRANT 070 IN STATE	G OF PR(0	0 0%	0	0%	C	0%	C	0%		0
2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4865	NSF - NBC2 GRANT 073 GRANTS	NON FE 0	0 0%	0	0%	C	0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4865 NH TECH COL 4865	NSF - NBC2 GRANT 080 OUT OF S NSF - NBC2 GRANT 107 SCHOLAR	RSHIPS (0	0 0%		0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01		58 C			NH TECH COL 4865 NH TECH COL 4865	NSF - NBC2 GRANT 615 COMMUN NSF - NBC2 GRANT 999 FCLG	ITY COL 0	0 0%		0% 0 0% 0		0%	C	0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820		MONITORING NH FIS 040 INDIRECT BIO-CONNECT-NH G 021 FOOD INS	T COSTS 0 STITUTIO 0	0 0%		0% 0 0% 0	C	0%		0%		0
2015 01 2015 01	10	58 0	COMM COL 058		NH TECH COL 4867 NH TECH COL 4867	BIO-CONNECT-NH GI030 EQUIPME BIO-CONNECT-NH GI040 INDIRECT	NT NEW 0	0 0%	0	0% 0 0% 0		0%	C	0%		0
2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4867	BIO-CONNECT-NH GI041 AUDIT FU	JND SET 0	0 0%	0	0%		0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4867 NH TECH COL 4867	BIO-CONNECT-NH GI066 EMPLOYE BIO-CONNECT-NH GI067 TRAINING	G OF PRO 0	0 0% 0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4867 NH TECH COL 4867	BIO-CONNECT-NH GI070 IN STATE BIO-CONNECT-NH GI080 OUT OF S	STATE T 0	0 0% 0 0%				0%	0	0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4867 NH TECH COL 4867	BIO-CONNECT-NH GI 107 SCHOLAF BIO-CONNECT-NH GI 999 FCLG	RSHIPS / 0	0 0% 0 0%		0%	C	0%	C	0%		0
2015 01 2015 01		58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4868 NH TECH COL 4868	WATERSHED WATCH030 EQUIPME WATERSHED WATCH040 INDIRECT	NT NEW 0	0 0%		0%	C	0%	C	0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 4868 NH TECH COL 4868	WATERSHED WATCH 107 SCHOLAF WATERSHED WATCH 999 FCLG		0 0%	0	00% 0 00% 0	C	0% 0%	0	0%		0
2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 5326	STRATHAM CARL PE 030 EQUIPME		0 0%	0	0%		0%	0	0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 5326 NH TECH COL 5326	STRATHAM CARL PE 040 INDIRECT STRATHAM CARL PE 066 EMPLOYE	EE TRAIN 0	0 0% 0 0%		0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 5326 NH TECH COL 5326	STRATHAM CARL PE 070 IN STATE STRATHAM CARL PE 080 OUT OF S	STATE TI 0	0 0%	0	0% 0 0% 0	0	0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 5326 NH TECH COL 5326	STRATHAM CARL PE 107 SCHOLAF STRATHAM CARL PE 999 FCLG	RSHIPS / 0	0 0% 0 0%	0	0% 0 0% 0	0	0%	0	0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 5900 NH TECH COL 5909	THE DORR FOUNDAT999 FCLG	0	0 0%		0%	0	0%	0	0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISION 021 FOOD INS		0 0%	0	00% 0 00% 0		0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070	EDUCATION DIVISIO 023 HEAT ELE	ECTRICI 0	0 0%	0	0%		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISION 024 MAINT OF EDUCATION DIVISION 026 ORGANIZ	ATIONA 0	0 0% 0 0%		0% 0 0% 0	C	0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISION 030 EQUIPME EDUCATION DIVISION 037 TECHNOL	LOGY-HA 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISION 039 TELECON EDUCATION DIVISION 040 INDIRECT	MMUNICA 0	0 0% 0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070	EDUCATION DIVISION 043 DEBT SE	RVICE T 0	0 0%	0	0% 0		0%		0%		0
2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070	EDUCATION DIVISION 047 OWN FOR	RCES MA 0	0 0%	0	0%	C	0%	C	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLE ALL OTHER 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISIO 048 CONTRA EDUCATION DIVISIO 049 TRANSFE	R TO O 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISION 057 BOOKS P EDUCATION DIVISION 066 EMPLOYE	EE TRAIN 0	0 0% 0 0%	0	0% 0 0% 0		0%	0	0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISIO 069 PROMOT EDUCATION DIVISIO 070 IN STATE	TRAVEI 0	0 0%		0%	C	0%		0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 6070 NH TECH COL 6070	EDUCATION DIVISION 080 OUT OF S EDUCATION DIVISION 999 FCLG	STATE TI 0	0 0%		0%		0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6071	CTR TRAINING - BUS 022 RENTS-LI	EASES C 0	0 0%	0	00% 0 00% 0		0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6071	CTR TRAINING - BUS 024 MAINT OF CTR TRAINING - BUS 026 ORGANIZ CTR TRAINING - BUS 027 TRANSFE	ATIONA 0	0 0%	0	0%	C	0%	C	0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6071	CTR TRAINING - BUS 030 EQUIPME	NT NEW 0	0 0%	0		C	0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6071 NH TECH COL 6071	CTR TRAINING - BUS 037 TECHNOL CTR TRAINING - BUS 040 INDIRECT	T COSTS 0	0 0%	0	0%	C	0%	C	0%		0
2015 01 2015 01	10		COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6071	CTR TRAINING - BUS 041 AUDIT FU CTR TRAINING - BUS 047 OWN FOR	RCES M/ 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6071	CTR TRAINING - BUS 048 CONTRAC	CTUAL N 0	0 0%		0%	C	0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6071 NH TECH COL 6071	CTR TRAINING - BUS 057 BOOKS P	PERIODIQ 0	0 0%	0	0% 0	0	0%	0	0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLE ALL OTHER 5820	NH TECH COL 6071 NH TECH COL 6071	CTR TRAINING - BUS 069 PROMOT CTR TRAINING - BUS 070 IN STATE	IONAL M 0	0 0%	0	00%		0% 0%	,	0% 0%		0
2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 6071	CTR TRAINING - BUS 080 OUT OF S	STATE TI 0	0 0%	0		C	0%	C	0%		0
2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 8664	CTR TRAINING - BUS 999 FCLG NH INBRE 999 FCLG	0	0 0%	0	0%	C	0%	C	0%		0
2015 01 2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9018 NH TECH COL 9018	SEOG SCHOLARSHIF 022 RENTS-LI SEOG SCHOLARSHIF 027 TRANSFE	RS TO (0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01	10 10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9018 NH TECH COL 9018	SEOG SCHOLARSHIF 030 EQUIPME SEOG SCHOLARSHIF 040 INDIRECT	T COSTS 0	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01		58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9018 NH TECH COL 9018	SEOG SCHOLARSHIF041 AUDIT FU SEOG SCHOLARSHIF048 CONTRAC	JND SET 0	0 0% 0 0%	0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0%		0%		0
2015 01 2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9018	SEOG SCHOLARSHIF070 IN STATE SEOG SCHOLARSHIF080 OUT OF S	TRAVE 0	0 0% 0 0%	0	0%	C	0% 0%		0%		0
2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9018	SEOG SCHOLARSHIF619 SEOG GF		0 0%	0	0%	C	0%	C	0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9019	SEOG SCHOLARSHIF999 FCLG ACADEMIC COMPETI 022 RENTS-LI	EASES C 0	0 0% 0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9019 NH TECH COL 9019	ACADEMIC COMPETI 027 TRANSFE ACADEMIC COMPETI 030 EQUIPME	NT NEW 0	0 0% 0 0%	0	0%	C	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9019	ACADEMIC COMPETI 040 INDIRECT ACADEMIC COMPETI 041 AUDIT FU	JND SET 0	0 0%	0	0% 0 0% 0		0%	0	0%		0
2015 01 2015 01	10	58 (COMM COL 058		NH TECH COL 9019 NH TECH COL 9019	ACADEMIC COMPETI 048 CONTRAC ACADEMIC COMPETI 070 IN STATE	CTUAL N 0	0 0% 0 0%	0	0% 0% 0	0	0%		0%		0
2015 01 2015 01	10	58 0	COMM COL 058	COMM COLLEALL OTHER 5820		ACADEMIC COMPETIONS OUT OF S ACADEMIC COMPETION ACG GRA	STATE TI 0	0 0%	0	0%		0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9019	ACADEMIC COMPETIBED ACG GRA ACADEMIC COMPETI 999 FCLG COLLEGE WORK STU022 RENTS-LI	0	0 0%	0	00% 0 00% 0		0%		0%		0
2015 01 2015 01	10	58	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9020 NH TECH COL 9020	COLLEGE WORK STU027 TRANSFE	RS TO I 0	0 0% 0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01				COMM COLLEALL OTHER 5820	NH TECH COL 9020 NH TECH COL 9020	COLLEGE WORK STU030 EQUIPME COLLEGE WORK STU040 INDIRECT	T COSTS 0	0 0%	0			0%		0%		0
2015 01 2015 01		58 C	COMM COL 058 COMM COL 058		NH TECH COL 9020 NH TECH COL 9020	COLLEGE WORK STU041 AUDIT FU COLLEGE WORK STU045 PERSONI	JND SET 0	0 0%	0	0%	C	0%		0%		0
2015 01	10	58 (COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9020	COLLEGE WORK STU048 CONTRAC	CTUAL N 0	0 0%	0	0%	C	0%	C	0%		0
2015 01	IU	58 0	COMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9020	COLLEGE WORK STU070 IN STATE	IHAVE 0	0 0%	0	0%	<u> </u>	0%		0%		U

2015 010		8 CC			NH TECH COL 9020	COLLEGE WORK STU	080 OUT OF STATE	0	0 0%		0%) (0%		0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9020 NH TECH COL 9021		022 RENTS-LEASES	0	0 0% 0 0%	0	0% C) (0 0%		0%		0
2015 010 2015 010		8 CC	OMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 9021 NH TECH COL 9021	INSTITUTE GRANT	027 TRANSFERS TO 030 EQUIPMENT NE	0 N 0	0 0%		0% C	0 (0 0%	(0%		0
2015 010 2015 010					NH TECH COL 9021 NH TECH COL 9021		040 INDIRECT COST 041 AUDIT FUND SE		0 0%		0% C		0 0%		0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9021	INSTITUTE GRANT	048 CONTRACTUAL	V 0	0 0%	0	0% 0		0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9021 NH TECH COL 9021	INSTITUTE GRANT	070 IN STATE TRAVI 080 OUT OF STATE	0	0 0% 0 0%	0	0% C) (0%	(0%		0
2015 010 2015 010		8 CC	OMM COL 058		NH TECH COL 9021 NH TECH COL 9021	INSTITUTE GRANT	622 INSTITUTE GRA 999 FCLG	0	0 0%		0% C	0 (0 0%		0%		0
2015 010 2015 010				COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 9068 NH TECH COL 9068	SPECIAL EDUCATION	021 FOOD INSTITUT 040 INDIRECT COST	0 0	0 0%	0	0% C) (0 0%	(0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9068 NH TECH COL 9120	SPECIAL EDUCATION	999 FCLG 030 EQUIPMENT NE	0	0 0%	0	0%		0%		0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9120	TITLE IV FINANCIAL A	041 AUDIT FUND SE	0	0 0% 0 0%	0	0% C) (0%	(0%		0
2015 010 2015 010			OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 9120 NH TECH COL 9120	TITLE IV FINANCIAL A	045 PERSONNEL SE 049 TRANSFER TO 0	0	0 0%		0% C	0 (0 0%		0%		0
2015 010 2015 010				COMM COLLEALL OTHER 5820 COMM COLLEALL OTHER 5820	NH TECH COL 9120 NH TECH COL 9120	TITLE IV FINANCIAL A	080 OUT OF STATE 107 SCHOLARSHIPS	0	0 0%		0% C	0 0	0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9120 NH TECH COL 9120		619 SEOG GRANTS	0	0 0%	0	0% (0 (0%	(0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9120	TITLE IV FINANCIAL A	621 PERKINS CAPIT.		0 0%	0	0% C	0 (0%	(0%		0
2015 010 2015 010		8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9120 NH TECH COL 9120	TITLE IV FINANCIAL A	622 INSTITUTE GRA 999 FCLG	0	0 0%	0	0% C	0 (0 0%	(0%		0
2015 010 2015 010					NH TECH COL 9202 NH TECH COL 9202		030 EQUIPMENT NE 049 TRANSFER TO 0		0 0%		0% C	0 0	0 0%		0%		0
2015 016 2015 016		8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9202 NH TECH COL 9202	PERKINS LOAN REVO	107 SCHOLARSHIPS	0	0 0% 0 0%	0	0% C) (0%	(0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5820	NH TECH COL 9202	PERKINS LOAN REVO	999 FCLG	0	0 0%	0	0% 0		0%		0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4041 NH TECH INST 4041	HEALTH ED CENTER		0	0 0% 0 0%	0	0% C) (0%		0%		0
2015 010 2015 010		8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4823 NH TECH INST 4823	CARL PERKINS PROC	021 FOOD INSTITUT 026 ORGANIZATION		0 0%	0	0% C		0 0%		0%		0
2015 010 2015 010	0 5i 0 5i	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830		CARL PERKINS PROC	030 EQUIPMENT NE 037 TECHNOLOGY-F	N 0	0 0% 0 0%	0	0% C	0 0	0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4823 NH TECH INST 4823	CARL PERKINS PROC	040 INDIRECT COST 057 BOOKS PERIOD	9 0	0 0%	0	0% C		0 0%		0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4823	CARL PERKINS PROC	066 EMPLOYEE TRA	0 1	0 0%	0	0% (0%		0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4823 NH TECH INST 4823	CARL PERKINS PROC	070 IN STATE TRAVI 080 OUT OF STATE	0	0 0% 0 0%	0	0% C		00%	(0%		0
2015 010 2015 010				COMM COLLEALL OTHER 5830 COMM COLLEALL OTHER 5830	NH TECH INST 4823 NH TECH INST 4823		 083 HARDSHIP GRA 107 SCHOLARSHIPS 		0 0%		0% C		0 0%		0%		0
2015 01t 2015 01t		8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4823 NH TECH INST 4831	CARL PERKINS PROC		0	0 0% 0 0%	0	0% C	0 0	00%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4831 NH TECH INST 4831	NHTI PICNIC PAVILIO	040 INDIRECT COST 047 OWN FORCES N	0	0 0%	0	0% (0%		0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4831	NHTI PICNIC PAVILIO	048 CONTRACTUAL	V 0	0 0%	0	0% C		0%		0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4854 NH TECH INST 4854	WATER GRANT	022 RENTS-LEASES 030 EQUIPMENT NE	N 0	0 0% 0 0%	0	0% C	0 0	0 0%	(0%		0
2015 010 2015 010		8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4854 NH TECH INST 4854	WATER GRANT	047 OWN FORCES N 048 CONTRACTUAL	V 0	0 0%		0% C	0 0	0%	(0%		0
2015 01t 2015 01t	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 4871 NH TECH INST 5327	IT CAREER PATHWA	021 FOOD INSTITUT 030 EQUIPMENT NE	0	0 0%	0	0% C	0 0	0 0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 5327 NH TECH INST 5327	CONCORD CARIL PE	040 INDIRECT COST 066 EMPLOYEE TRA	0	0 0%	0	0%		00%		0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 5327	CONCORD CARIL PE	070 IN STATE TRAVE	0	0 0%	0	0% C		0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 5327 NH TECH INST 5327	CONCORD CARIL PE	080 OUT OF STATE 107 SCHOLARSHIPS	0	0 0% 0 0%	0	0% C) (0%	(0%		0
2015 010 2015 010					NH TECH INST 5327 NH TECH INST 6080	CONCORD CARIL PE EDUCATION DIVISION	999 FCLG 021 FOOD INSTITUT	0 0	0 0%	0	0% C	0 0	0%		0%		0
2015 011 2015 011	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6080 NH TECH INST 6080	EDUCATION DIVISION	022 RENTS-LEASES 023 HEAT ELECTRIC	0 0	0 0% 0 0%	0	0% C	0 0	0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6080 NH TECH INST 6080	EDUCATION DIVISION	024 MAINT OTHER T 026 ORGANIZATION	H 0	0 0%	0	0% 0		0%	(0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6080	EDUCATION DIVISION	030 EQUIPMENT NE	N 0	0 0%	0	0% C		00%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6080 NH TECH INST 6080	EDUCATION DIVISION	037 TECHNOLOGY- 039 TELECOMMUNIO		0 0% 0 0%	0	0% C	0 0	0 0%		0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6080 NH TECH INST 6080	EDUCATION DIVISION	043 DEBT SERVICE 047 OWN FORCES N		0 0%	0	0% C	0 0	0%	(0%		0
2015 010 2015 010					NH TECH INST 6080 NH TECH INST 6080	EDUCATION DIVISION	048 CONTRACTUAL 049 TRANSFER TO 0	0	0 0%	0	0% C	0 0	0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6080 NH TECH INST 6080	EDUCATION DIVISION	057 BOOKS PERIOD 066 EMPLOYEE TRA	0	0 0%	0	0% C		0 0%		0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6080 NH TECH INST 6080	EDUCATION DIVISION	069 PROMOTIONAL 070 IN STATE TRAVI	0	0 0%	0	0% (0%		0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6080	EDUCATION DIVISION	080 OUT OF STATE		0 0% 0 0%	0	0% C	0 (0 0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830			021 FOOD INSTITUT		0 0% 0 0%	0	0% C	0 0	0 0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6081	WELLNESS CENTER	022 RENTS-LEASES 023 HEAT ELECTRIC	0	0 0%		0% C		0 0%		0%		0
2015 011 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6081 NH TECH INST 6081	WELLNESS CENTER	024 MAINT OTHER T 026 ORGANIZATION	H 0	0 0%	0	0% 0	0 0	0 0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6081	WELLNESS CENTER	030 EQUIPMENT NE 039 TELECOMMUNIO	N 0	0 0%	0	0% C		0%	(0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6081	WELLNESS CENTER	043 DEBT SERVICE	0	0 0%	0	0% (0%		0%		0
2015 010 2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6081	WELLNESS CENTER	047 OWN FORCES N 048 CONTRACTUAL	0	0 0% 0 0%	0	0% C	0 0	0%	(0%		0
2015 010 2015 010		8 CC	OMM COL 058		NH TECH INST 6081 NH TECH INST 6081	WELLNESS CENTER	069 PROMOTIONAL 070 IN STATE TRAVI	0 0	0 0%	0	0% C		0 0%		0%		0
2015 010 2015 010					NH TECH INST 6081	WELLNESS CENTER WELLNESS CENTER	080 OUT OF STATE	0	0 0%	0	0% C		0%	(0%		0
2015 016 2015 016	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6082 NH TECH INST 6082	FAMILY - CHILD RESC	021 FOOD INSTITUT 022 RENTS-LEASES	0 0	0 0%	0	0% 0		0%		0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6082 NH TECH INST 6082 NH TECH INST 6082	FAMILY - CHILD RESC	023 HEAT ELECTRIC 024 MAINT OTHER T	0	0 0%	0	0% C		00%		0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6082	FAMILY - CHILD RESC	026 ORGANIZATION	0	0 0%	0	0% C) (00%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6082 NH TECH INST 6082	FAMILY - CHILD RESC	030 EQUIPMENT NE 039 TELECOMMUNIC	0	0 0%	0	0% C) (0 0%	(0%		0
2015 010 2015 010		8 CC	OMM COL 058		NH TECH INST 6082 NH TECH INST 6082		043 DEBT SERVICE 047 OWN FORCES N		0 0%	0	0% C) (0%		0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6082 NH TECH INST 6082	FAMILY - CHILD RESC	048 CONTRACTUAL 066 EMPLOYEE TRA	V 0	0 0%	0	0% C	0 (0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6082 NH TECH INST 6082 NH TECH INST 6082	FAMILY - CHILD RESO	069 PROMOTIONAL 070 IN STATE TRAVI	0	0 0%	0	0% C		00%	(0% 0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6082	FAMILY - CHILD RESO	080 OUT OF STATE	0	0 0%		0% C		0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6082 NH TECH INST 6083		021 FOOD INSTITUT	0	0 0%	0	0% (0 0	0%		0%		0
2015 010 2015 010		8 CC	OMM COL 058	COMM COLLEALL OTHER 5830		BOARD	022 RENTS-LEASES 023 HEAT ELECTRIC	0 0	0 0%	0	0% C		0 0%		0%		0
2015 011 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6083 NH TECH INST 6083	BOARD	024 MAINT OTHER T 030 EQUIPMENT NE	- 0	0 0%	0	0% C	0 0	00%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6083 NH TECH INST 6083	BOARD	043 DEBT SERVICE 047 OWN FORCES N	0	0 0%	0	0% (0%	(0%		0
2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6083	BOARD	048 CONTRACTUAL	V 0	0 0%	0	0% C) (0 0%	(0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6083 NH TECH INST 6083	BOARD	069 PROMOTIONAL 070 IN STATE TRAVI		0 0%		0% C) (0 0%		0%		0
2015 010 2015 010	0 5	8 CC	OMM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6083 NH TECH INST 6083		080 OUT OF STATE 999 FCLG	0	0 0%		0% C	0 0	0%		0%		0
2015 010						DORMITORIES	021 FOOD INSTITUT	d 0	0 0%		0%) (0%		0%	l	0

2015 010 2015 010	58 58	COM		COMM COLLEALL OTHER 5830 COMM COLLEALL OTHER 5830	NH TECH INST 6086 NH TECH INST 6086		022 RENTS-LEASES 023 HEAT ELECTRIC		0 0%		0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6086 NH TECH INST 6086	DORMITORIES	024 MAINT OTHER 1 026 ORGANIZATION	H 0	0 0%	0	0% 0 0% 0 0% 0		0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6086	DORMITORIES	030 EQUIPMENT NE	W 0	0 0%		0% 0	C	0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6086 NH TECH INST 6086	DORMITORIES	039 TELECOMMUNI 043 DEBT SERVICE	T 0	0 0%	0	0% 0 0% 0		0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6086 NH TECH INST 6086		047 OWN FORCES I 048 CONTRACTUAL		0 0%		0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6086	DORMITORIES	069 PROMOTIONAL 070 IN STATE TRAV	M 0	0 0% 0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6086	DORMITORIES	080 OUT OF STATE		0 0%	0	0%		0%	C	0%		0
2015 010 2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6086 NH TECH INST 6087	CTR TRAINING - BUS	999 FCLG 022 RENTS-LEASES	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM			NH TECH INST 6087 NH TECH INST 6087		024 MAINT OTHER 1 026 ORGANIZATION		0 0%		0% 0 0% 0		0%		0%	<u> </u>	0
2015 010 2015 010	58 58		IM COL 058		NH TECH INST 6087 NH TECH INST 6087	CTR TRAINING - BUS	030 EQUIPMENT NE 037 TECHNOLOGY-	W 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6087	CTR TRAINING - BUS	047 OWN FORCES I	M 0	0 0%	0	0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6087 NH TECH INST 6087	CTR TRAINING - BUS	048 CONTRACTUAL 049 TRANSFER TO	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58			COMM COLLEALL OTHER 5830	NH TECH INST 6087 NH TECH INST 6087	CTR TRAINING - BUS	057 BOOKS PERIOD 066 EMPLOYEE TRA	IN 0	0 0%		0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6087 NH TECH INST 6087	CTR TRAINING - BUS	069 PROMOTIONAL 070 IN STATE TRAV	M 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6087 NH TECH INST 6087	CTR TRAINING - BUS	080 OUT OF STATE	TI 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6088	STUDENT CENTER	022 RENTS-LEASES		0 0%	0	0% 0		0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6088 NH TECH INST 6088	STUDENT CENTER	023 HEAT ELECTRIC 024 MAINT OTHER 1	Η 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 010 2015 010	58	COM			NH TECH INST 6088 NH TECH INST 6088	STUDENT CENTER STUDENT CENTER	026 ORGANIZATION 030 EQUIPMENT NE	A 0	0 0%		0% 0 0% 0		0%		10%	<u> </u>	0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6088 NH TECH INST 6088		030 EQUIPMENT NE 043 DEBT SERVICE 047 OWN FORCES I		0 0%	0	0% 0 0% 0		0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6088	STUDENT CENTER	048 CONTRACTUAL	N 0	0 0%	0	0% 0		0%		0%		o o
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6088 NH TECH INST 6088	STUDENT CENTER	070 IN STATE TRAV 080 OUT OF STATE	0 T 0	0 0% 0 0%	0	0% 0 0% 0	0	0% 0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 6088 NH TECH INST 8261	STUDENT CENTER STUDENT ACTIVITY (054 TRUST FUND E.	0 Œ 0	0 0%	0	0% 0 0% 0	0	0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 8261 NH TECH INST 9022	STUDENT ACTIVITY (999 FCLG 022 BENTS-LEASES	0	0 0%		0% 0 0% 0	C	0%		0%		0
2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9022	SEOG SCHOLARSHIR	027 TRANSFERS TO	0 0	0 0%	0	0% 0	C	0%	C	0%		0
2015 010 2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9022 NH TECH INST 9022	SEOG SCHOLARSHIP	030 EQUIPMENT NE 040 INDIRECT COST	S 0	0 0% 0 0%	0	0% 0 0% 0		0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9022 NH TECH INST 9022	SEOG SCHOLARSHIP	041 AUDIT FUND SE 048 CONTRACTUAL	M 0	0 0%	0	0% 0 0% 0	0	0% 0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058 IM COL 058	COMM COLLEALL OTHER 5830 COMM COLLEALL OTHER 5830	NH TECH INST 9022 NH TECH INST 9022	SEOG SCHOLARSHIP	070 IN STATE TRAV 080 OUT OF STATE	0	0 0% 0 0%	0	0% 0 0% 0	0	0%	0	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9022 NH TECH INST 9022		619 SEOG GRANTS	0	0 0%	0	0% 0		0% 0%		0%		0
2015 010 2015 010 2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9022 NH TECH INST 9023 NH TECH INST 9023	ACADEMIC COMPETI	022 RENTS-LEASES 027 TRANSFERS TO	d 0	0 0%	0	0% 0 0% 0		0%		0%		o o
2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9023	ACADEMIC COMPETI	030 EQUIPMENT NE	W 0	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830 COMM COLLEALL OTHER 5830	NH TECH INST 9023 NH TECH INST 9023	ACADEMIC COMPETI	040 INDIRECT COST 041 AUDIT FUND SE	T 0	0 0%		0% 0 0% 0	0	0%	C	0%		0
2015 010 2015 010	58 58				NH TECH INST 9023 NH TECH INST 9023		048 CONTRACTUAL 070 IN STATE TRAV		0 0%	0	0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9023 NH TECH INST 9023	ACADEMIC COMPETI	080 OUT OF STATE 620 ACG GRANTS	T 0	0 0% 0 0%		0% 0 0% 0		0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9023	ACADEMIC COMPETI	999 FCLG	0	0 0%	0	0% 0	C	0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9028 NH TECH INST 9028	COLLEGE WORK STU	022 RENTS-LEASES 027 TRANSFERS TO	0	0 0%	0	0% 0 0% 0		0% 0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058		NH TECH INST 9028 NH TECH INST 9028		030 EQUIPMENT NE 040 INDIRECT COST		0 0%		0% 0 0% 0	0	0%		0%		0
2015 010 2015 010	58 58	COM			NH TECH INST 9028 NH TECH INST 9028		041 AUDIT FUND SE 045 PERSONNEL SE		0 0%		0% 0 0% 0	·	0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9028 NH TECH INST 9028		048 CONTRACTUAL 049 TRANSFER TO	N 0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9028	COLLEGE WORK STU	070 IN STATE TRAV		0 0%	0	0% 0	Č	0%		0%		0
2015 010 2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9028 NH TECH INST 9028	COLLEGE WORK STU	080 OUT OF STATE 999 FCLG	0	0 0%	0	0% 0 0% 0		0%	0	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9029 NH TECH INST 9029	INSTITUTE GRANT	022 RENTS-LEASES 027 TRANSFERS TO	0 0	0 0%	0	0% 0 0% 0	0	0%		0%		0
2015 010 2015 010	58 58	COM			NH TECH INST 9029 NH TECH INST 9029	INSTITUTE GRANT	030 EQUIPMENT NE 040 INDIRECT COST	W 0	0 0%		0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9029 NH TECH INST 9029	INSTITUTE GRANT	041 AUDIT FUND SE 048 CONTRACTUAL	T 0	0 0%	0	0% 0 0% 0	, , , , , ,	0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9029 NH TECH INST 9029 NH TECH INST 9029	INSTITUTE GRANT	070 IN STATE TRAV 080 OUT OF STATE	0	0 0%	0	0% 0	C	0%	C	0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9029	INSTITUTE GRANT	622 INSTITUTE GRA	N 0	0 0%	0	0% 0 0% 0	C	0%		0% 0%		ŏ
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9029 NH TECH INST 9130	INSTITUTE GRANT TITLE IV FINANCIAL A	030 EQUIPMENT NE	0 W 0	0 0%	0	0% 0 0% 0	C	0% 0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9130 NH TECH INST 9130	TITLE IV FINANCIAL A	041 AUDIT FUND SE 045 PERSONNEL SE	P 0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9130 NH TECH INST 9130	TITLE IV FINANCIAL A	049 TRANSFER TO 080 OUT OF STATE	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830		TITLE IV FINANCIAL A		0	0 0%	0	0% 0 0% 0		0%	0	0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9130	TITLE IV FINANCIAL A	620 ACG GRANTS	0	0 0%	0	0% 0	9	0%	0	0%		0
2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9130 NH TECH INST 9130	TITLE IV FINANCIAL A	621 PERKINS CAPIT 622 INSTITUTE GRA		0 0%		0% 0 0% 0 0% 0 0% 0	C	0% 0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9130 NH TECH INST 9203	TITLE IV FINANCIAL A PERKINS LOAN REVO	030 EQUIPMENT NE	0 W 0	0 0%		0% 0 0% 0	·	0%	0	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9203 NH TECH INST 9203	PERKINS LOAN REVO PERKINS LOAN REVO	049 TRANSFER TO 076 LCHIP	0	0 0%		0% 0 0% 0	C	0%	0	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9203 NH TECH INST 9203	PERKINS LOAN REVO	103 CONTRACTS FO	DF 0	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 010 2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5830	NH TECH INST 9203 NH TECH INST 9203 NH TECH INST 9203	PERKINS LOAN REVO	301 LOANS	0	0 0%	0	0% 0	C	0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 1884	PERKINS LOAN REVO NH TALENT TEAM	999 FCLG	0	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 2377 NH TECH COL 2377	ENTREPRENEURIAL	021 FOOD INSTITUT 022 RENTS-LEASES	d 0	0 0%	0	0% 0 0% 0	C	0% 0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 2377 NH TECH COL 2377	ENTREPRENEURIAL	026 ORGANIZATION 030 EQUIPMENT NE	W 0	0 0%		0% 0 0% 0		0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 2377 NH TECH COL 2377	ENTREPRENEURIAL	040 INDIRECT COST 070 IN STATE TRAV	S 0	0 0% 0 0%	0	0% 0 0% 0	C	0% 0%	C	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 2377 NH TECH COL 2377	ENTREPRENEURIAL ENTREPRENEURIAL	080 OUT OF STATE	TI 0	0 0%		0% 0 0% 0 0% 0	C	0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4807	UNITED WAY	107 SCHOLARSHIPS	0	0 0%	0	0% 0	C	0%		0%		Ö
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4807 NH TECH COL 4827	CARL PERKINS GRAN			0 0%	0	0% 0 0% 0		0%	0	0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4827 NH TECH COL 4827	CARL PERKINS GRAN	026 ORGANIZATION 030 EQUIPMENT NE	W 0	0 0%	0	0% 0 0% 0		0% 0%	0	0%		0
2015 010 2015 010	58 58		IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4827 NH TECH COL 4827	CARL PERKINS GRAN	037 TECHNOLOGY- 040 INDIRECT COST	HA 0	0 0%	0	0% 0 0% 0		0% 0%		0%		0
2015 010 2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4827 NH TECH COL 4827	CARL PERKINS GRAN	057 BOOKS PERIOD	0	0 0%	0	0% 0 0% 0 0% 0	C	0%		0%		0
2015 010	58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4827	CARL PERKINS GRAN	070 IN STATE TRAV	0	0 0%	0	0% 0	C	0%	C	0%		0
2015 010	58 58	COM	IM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4827 NH TECH COL 4827	CARL PERKINS GRAN	080 OUT OF STATE 083 HARDSHIP GRA	N 0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 010 2015 010	58			COMM COLLE ALL OTHER 5840	NH TECH COL 4827	ICARL PERKINS GRAN	107 SCHOLARSHIPS	0	0 0%	0	0% 0		0%		0%		O.I.

2015 01 2015 01		58 C		COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 4827 NH TECH COL 4832	CARL PERKINS GRANGS		0	0 0%		0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4833 NH TECH COL 4833	TILLOTSON FUND 07	70 IN STATE TRAVEL	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4834	PROJECT IVEHOL 03	30 EQUIPMENT NEW		0 0%		0% 0	C	0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4834 NH TECH COL 4834	PROJECT IVEHOL 04	41 AUDIT FUND SET	0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4834 NH TECH COL 4834	PROJECT IVEHOL 00 PROJECT IVEHOL 00	70 IN STATE TRAVEL	0	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01		58 C		COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 4834 NH TECH COL 4834	PROJECT IVEHOL 08 PROJECT IVEHOL 98	80 OUT OF STATE TO 99 FCLG	0	0 0%		0% 0 0% 0		0%	0	0%		0
2015 01 2015 01		58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4835 NH TECH COL 4835	LEADERSHIP NORTH 02 LEADERSHIP NORTH 02	21 FOOD INSTITUTION	0	0 0%	0	0% 0 0% 0	0	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4835 NH TECH COL 4835	LEADERSHIP NORTH 03 LEADERSHIP NORTH 04	30 EQUIPMENT NEW	0	0 0% 0 0%	0	0% 0 0% 0		0%	C	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4835	LEADERSHIP NORTH 04	49 TRANSFER TO O	0	0 0%	0	0% 0	i i	0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4835 NH TECH COL 4835	LEADERSHIP NORTH 07	70 IN STATE TRAVEL	0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4835 NH TECH COL 4835	LEADERSHIP NORTH 10 LEADERSHIP NORTH 6	15 COMMUNITY COL	0	0 0%		0% 0 0% 0	0	0%	C	0%		0
2015 01 2015 01		58 C		COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 4835 NH TECH COL 4836	RESOURCE - REFERIOR	99 FCLG 21 FOOD INSTITUTION	0	0 0%		0% 0 0% 0		0%		0%		0
2015 01 2015 01		58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4836 NH TECH COL 4836	RESOURCE - REFERIOR RESOURCE - REFERIOR	26 ORGANIZATIONA	0	0 0% 0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4836 NH TECH COL 4836	RESOURCE - REFERIOR	40 INDIRECT COSTS	0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4836	RESOURCE - REFERIOR	69 PROMOTIONAL M	0	0 0%	0	0% 0	C	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4836 NH TECH COL 4836	RESOURCE - REFER 03 RESOURCE - REFER 08	80 OUT OF STATE TI	0	0 0%		0% 0 0% 0	0	0%	C	0%		0
2015 01 2015 01		58 C			NH TECH COL 4836 NH TECH COL 4837	RESOURCE - REFERISS CONWAY ACADEMIC 03		0	0 0%		0% 0 0% 0		0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4837 NH TECH COL 4837	CONWAY ACADEMIC 03 CONWAY ACADEMIC 04	37 TECHNOLOGY-HA	0	0 0%		0% 0 0% 0	0	0%		0%		0
2015 01 2015 01 2015 01	10	58 C	COMM COL 058		NH TECH COL 4837 NH TECH COL 4837	CONWAY ACADEMIC 04		0	0 0%	0	0% 0 0% 0		0%	C	0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4837	CONWAY ACADEMIC 99	99 FCLG	0	0 0%	0	0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4838 NH TECH COL 4838	CONWAY SCIENCE L 03 CONWAY SCIENCE L 03	37 TECHNOLOGY-HA	0	0 0% 0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4838 NH TECH COL 4838	CONWAY SCIENCE L 04 CONWAY SCIENCE L 04	41 AUDIT FUND SET	0	0 0%		0% 0 0% 0		0%	0	0%		0
2015 01 2015 01		58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4838 NH TECH COL 4838	CONWAY SCIENCE L 04 CONWAY SCIENCE L 04	47 OWN FORCES MA 48 CONTRACTUAL N	0	0 0% 0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01		58 C			NH TECH COL 4838 NH TECH COL 4839	CONWAY SCIENCE L 99 NSF - PROJECT SIME 03		0	0 0%		0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4839 NH TECH COL 4839	NSF - PROJECT SIME 04	40 INDIRECT COSTS		0 0%	0	0% 0 0% 0	C	0%	0	0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4839	NSF - PROJECT SIME 06	66 EMPLOYEE TRAIN	0	0 0%	0	0% 0		0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4839 NH TECH COL 4839	NSF - PROJECT SIME 05 NSF - PROJECT SIME 08	80 OUT OF STATE TO	0	0 0% 0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10 :	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4839 NH TECH COL 4839	NSF - PROJECT SIME 10 NSF - PROJECT SIME 99	99 FCLG	0	0 0%	. 0	0% 0 0% 0	0	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 4840 NH TECH COL 4840	STEM/NH EPSCOR R 04 STEM/NH EPSCOR R 07	40 INDIRECT COSTS	0	0 0% 0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 4840 NH TECH COL 4840	STEM/NH EPSCOR R 08 STEM/NH EPSCOR R 98	80 OUT OF STATE TO	0	0 0% 0 0%	0	0% 0 0% 0	0	0% 0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLE ALL OTHER 5840	NH TECH COL 5328 NH TECH COL 5328	BERLIN CARL PERKINGS BERLIN CARL PERKING	30 EQUIPMENT NEW	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 5328	BERLIN CARL PERKING	66 EMPLOYEE TRAIN		0 0%		0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 5328 NH TECH COL 5328	BERLIN CARL PERKINOS BERLIN CARL PERKINOS	80 OUT OF STATE T	0	0 0% 0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 5328 NH TECH COL 5328	BERLIN CARL PERKING BERLIN CARL PERKINGS	99 FCLG	0	0 0% 0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 5339 NH TECH COL 5339	COMMERCIAL DRIVE 03 COMMERCIAL DRIVE 04	30 EQUIPMENT NEW	0	0 0% 0 0%	0	0% 0 0% 0	0	0%		0%		0
2015 01 2015 01		58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 5339 NH TECH COL 5339	COMMERCIAL DRIVE 04 COMMERCIAL DRIVE 99		0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 5960 NH TECH COL 6038	US DOE FIPSE 99 EARLY CHILDHOOD [02	99 FCLG	0	0 0%	0	0% 0 0% 0	C	0%	C	0% 0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLE ALL OTHER 5840	NH TECH COL 6038	EARLY CHILDHOOD [03	30 EQUIPMENT NEW	0	0 0%	0	0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6038 NH TECH COL 6038	EARLY CHILDHOOD [04	70 IN STATE TRAVEL	0	0 0%	0	0% 0 0% 0	0	0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6038 NH TECH COL 6038	EARLY CHILDHOOD [08 EARLY CHILDHOOD [98	99 FCLG	0	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISION 02 EDUCATION DIVISION 02	22 RENTS-LEASES C	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISIONS EDUCATION DIVISIONS	23 HEAT ELECTRICIT	0	0 0%	0	0% 0 0% 0	, , , , , ,	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLE ALL OTHER 5840	NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISION 02 EDUCATION DIVISION 03	26 ORGANIZATIONA	0	0 0%	0	0% 0 0% 0	C	0% 0%	C	0% 0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6150	EDUCATION DIVISION	37 TECHNOLOGY-HA	0	0 0%	0	0% 0	C	0%	C	0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISION 03 EDUCATION DIVISION 04	44 DEBT SERVICE O	0	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISION 04 EDUCATION DIVISION 04	48 CONTRACTUAL N		0 0%	0	0% 0 0% 0		0%		0%		0
2015 01 2015 01		58 C	COMM COL 058		NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISION 04 EDUCATION DIVISION 05	57 BOOKS PERIODIC	0	0 0%		0% 0 0% 0		0%	0	0%		0
2015 01 2015 01		58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISION DE EDUCATION DE			0 0% 0 0%	0	0% 0 0% 0	0	0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6150 NH TECH COL 6150	EDUCATION DIVISION	70 IN STATE TRAVEL		0 0%	0	0% 0 0% 0	0	0%	0	0%		0
2015 01 2015 01 2015 01	10 :	58 C	COMM COL 058	COMM COLLE ALL OTHER 5840	NH TECH COL 6150 NH TECH COL 6152	EDUCATION DIVISION 99 CTR TRAINING - BUS 02	99 FCLG	0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6152	CTR TRAINING - BUS 02	24 MAINT OTHER TH	0	0 0%	0	0% 0	C	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6152 NH TECH COL 6152	CTR TRAINING - BUS 02 CTR TRAINING - BUS 03	30 EQUIPMENT NEW		0 0% 0 0%	0	0% 0 0% 0	C	0%	0	0%		0
2015 01 2015 01		58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6152 NH TECH COL 6152	CTR TRAINING - BUS 03 CTR TRAINING - BUS 04	47 OWN FORCES MA	0	0 0%	0	0% 0 0% 0		0%	0	0%		0
2015 01 2015 01		58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6152 NH TECH COL 6152	CTR TRAINING - BUS 04 CTR TRAINING - BUS 04	49 TRANSFER TO O	0	0 0%		0% 0	0	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6152 NH TECH COL 6152	CTR TRAINING - BUS 05 CTR TRAINING - BUS 06	57 BOOKS PERIODIC	0	0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLE ALL OTHER 5840	NH TECH COL 6152 NH TECH COL 6152	CTR TRAINING - BUS 00 CTR TRAINING - BUS 00	69 PROMOTIONAL M	0	0 0%	0	0% 0	C	0%	C	0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6152	CTR TRAINING - BUS 08	80 OUT OF STATE T	0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6152 NH TECH COL 6962	CTR TRAINING - BUS 99 DAY CARE CENTER 02	21 FOOD INSTITUTION	0	0 0% 0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01	10	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6962 NH TECH COL 6962	DAY CARE CENTER 02 DAY CARE CENTER 02	23 HEAT ELECTRICIT	0	0 0% 0 0%	0	0% 0 0% 0	0	0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058		NH TECH COL 6962 NH TECH COL 6962	DAY CARE CENTER 02 DAY CARE CENTER 02			0 0% 0 0%	0	0% 0 0% 0	0	0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6962 NH TECH COL 6962	DAY CARE CENTER 03 DAY CARE CENTER 04	30 EQUIPMENT NEW	0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6962	DAY CARE CENTER 04	48 CONTRACTUAL N	0	0 0%	0	0% 0		0%	0	0%		0
2015 01 2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6962 NH TECH COL 6962	DAY CARE CENTER 06 DAY CARE CENTER 06	69 PROMOTIONAL M		0 0% 0 0%	0	0% 0 0% 0	C	0%		0%		0
2015 01 2015 01					NH TECH COL 6962 NH TECH COL 6962	DAY CARE CENTER 07 DAY CARE CENTER 08		0	0 0% 0 0%		0% 0 0% 0		0%		0%		0
2015 01 2015 01		58 C			NH TECH COL 6962 NH TECH COL 6976	DAY CARE CENTER 99		0	0 0%	0	0% 0 0% 0		0%		0%		0
2015 01	10	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6976	TWITCHELL PROPERO2	22 RENTS-LEASES C	0	0 0%	0	0% 0	C	0%	C	0%		0
2015	IU :	58 C	COMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6976	TWITCHELL PROPER 02	23 HEAT ELECTRICI	0	0 0%	0]	0% 0	1 0	0%		0%	1	U

2015 01		8 CC		COMM COLLEALL OTHER 5840	NH TECH COL 6976	TWITCHELL PROPER 024	MAINT OTHER TH	0 0 0%		0%) (0%		0 0%		0
2015 01 2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 6976 NH TECH COL 6976	TWITCHELL PROPER 030 TWITCHELL PROPER 037	TECHNOLOGY-HA	0 0 0%	0	0% () (0 0%		0 0%		0
2015 01 2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 6976 NH TECH COL 6976	TWITCHELL PROPER 047 TWITCHELL PROPER 048	CONTRACTUAL N	0 0 0%		0% (0 0%	(0 0%		0
2015 01 2015 01		8 CC	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 6976 NH TECH COL 6976	TWITCHELL PROPER057 TWITCHELL PROPER066	BOOKS PERIODIC	0 0 0%		0% 0		0 0%		0 0%		0
2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6976	TWITCHELL PROPER 069	PROMOTIONAL M	0 0 0%		0% (0%	(0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 6976 NH TECH COL 6976	TWITCHELL PROPER 070 TWITCHELL PROPER 080	OUT OF STATE T	0 0 0%		0% (0% () (0%	(0 0%		0
2015 01 2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 6976 NH TECH COL 8067	TWITCHELL PROPER 999 CHILDARE R&R FY-1 (021	FOOD INSTITUTIO	0 0 0%		0% (0 0%	-	0 0%		0
2015 01 2015 01				COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 8067 NH TECH COL 8067	CHILDARE R&R FY-1(026 CHILDARE R&R FY-1(030		0 0 0%	0	0% (0 0%	(0%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 8067 NH TECH COL 8067	CHILDARE R&R FY-1(040 CHILDARE R&R FY-1(049	INDIRECT COSTS	0 0 0%		0%		0%		00%		0
2015 01 2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 8067	CHILDARE R&R FY-1(066	EMPLOYEE TRAIN	0 0 0%		0% 0) (0 0%	(0 0%		0
2015 01 2015 01		8 CC	DMM COL 058 DMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 8067 NH TECH COL 8067	CHILDARE R&R FY-1(070 CHILDARE R&R FY-1(080	OUT OF STATE T	0 0 0%		0% (0 0%		0%		0
2015 01 2015 01				COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 8067 NH TECH COL 8659	CHILDARE R&R FY-1(999 NH LAUNCH PAD PR(999	FCLG FCLG	0 00%		0% 0) (0%		0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9042 NH TECH COL 9042	SEOG SCHOLARSHIF 022 SEOG SCHOLARSHIF 027	RENTS-LEASES C	0 00%	0	0% (0%		0 0%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9042	SEOG SCHOLARSHIF030	EQUIPMENT NEW	0 0 0%		0% (0% (0%	(0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9042 NH TECH COL 9042	SEOG SCHOLARSHIF 040 SEOG SCHOLARSHIF 041	AUDIT FUND SET	0 0 0%	0	0% (0%		0 0%		0
2015 01 2015 01				COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9042 NH TECH COL 9042	SEOG SCHOLARSHIF 048 SEOG SCHOLARSHIF 070		0 0 0%		0% (0 0%		0 0%		0
2015 01 2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9042 NH TECH COL 9042	SEOG SCHOLARSHIF 080 SEOG SCHOLARSHIF 619	OUT OF STATE T	0 0 0%	0	0% 0) (0%	(0 0%		0
2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9042	SEOG SCHOLARSHIF 999	FCLG	0 0 0%	0	0% (00%		0 0%		Ó
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9043 NH TECH COL 9043	ACADEMIC COMPETI 022 ACADEMIC COMPETI 027	TRANSFERS TO [0 00%		0% (0% () (0%		0 0%		0
2015 01 2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9043 NH TECH COL 9043	ACADEMIC COMPETI 030 ACADEMIC COMPETI 040	INDIRECT COSTS	0 0 0%	0	0% (0 0%		0 0%		0
2015 01 2015 01	10 58	8 CC	DMM COL 058 DMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9043 NH TECH COL 9043	ACADEMIC COMPETI 041 ACADEMIC COMPETI 048	AUDIT FUND SET CONTRACTUAL N	0 0 0%	0	0% (0%	(0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9043 NH TECH COL 9043	ACADEMIC COMPETI 070 ACADEMIC COMPETI 080	IN STATE TRAVEL	0 0%	0	0% (00%		0 0%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9043	ACADEMIC COMPETI 620	ACG GRANTS	0 00%		0% (0%		0 0%		0
2015 01 2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9043 NH TECH COL 9044	ACADEMIC COMPETI 999 COLLEGE WORK STU022	RENTS-LEASES C	0 0 0%		0% (0% (0%		0 0%		0
2015 01 2015 01				COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9044 NH TECH COL 9044	COLLEGE WORK STU027 COLLEGE WORK STU030	TRANSFERS TO I	0 0 0%		0% (0 0%		0 0%		0
2015 01 2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9044 NH TECH COL 9044	COLLEGE WORK STU040 COLLEGE WORK STU041	AUDIT FUND SET	0 0 0%	0	0% (0%	(0 0%	-	0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9044	COLLEGE WORK STU045 COLLEGE WORK STU048	PERSONNEL SER	0 0 0%	0	0%		0%		0 0%		ō
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9044 NH TECH COL 9044	COLLEGE WORK STU070	IN STATE TRAVEL	0 0 0%	0	0% () (00%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9044 NH TECH COL 9044	COLLEGE WORK STU999	FCLG	0 0 0%		0% () (0%		0 0%		0
2015 01 2015 01		8 CC	DMM COL 058 DMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9045 NH TECH COL 9045	INSTITUTE GRANT 022 INSTITUTE GRANT 027	RENTS-LEASES C	0 0 0%	0 0	0% (0%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9045 NH TECH COL 9045	INSTITUTE GRANT 030 INSTITUTE GRANT 040	EQUIPMENT NEW	0 00%	0	0% (0%	(0%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9045	INSTITUTE GRANT 041	AUDIT FUND SET	0 0 0%		0% ()	00%		0 0%		ō
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9045 NH TECH COL 9045	INSTITUTE GRANT 048 INSTITUTE GRANT 070	IN STATE TRAVE	0 0 0%	0	0% (0% (0 0%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9045 NH TECH COL 9045	INSTITUTE GRANT 080 INSTITUTE GRANT 622	INSTITUTE GRAN	0 0 0%	0	0% (0 0%		0 0%		0
2015 01 2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9045 NH TECH COL 9063	INSTITUTE GRANT 999 BERLIN WELLNESS 0222	FCLG	0 0 0%	0	0% (0%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9063 NH TECH COL 9063	BERLIN WELLNESS (023 BERLIN WELLNESS (024	HEAT ELECTRICI	0 00%	0	0% (0%	(00%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEGALL OTHER 5840 COMM COLLEGALL OTHER 5840	NH TECH COL 9063 NH TECH COL 9063	BERLIN WELLNESS (027 BERLIN WELLNESS (030	TRANSFERS TO E	0 0 0%		0% (0%		0%		ō
2015 01 2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9063	BERLIN WELLNESS (040	INDIRECT COSTS	0 0 0%		0% () (0 0%	(0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9063 NH TECH COL 9063	BERLIN WELLNESS (041 BERLIN WELLNESS (043	DEBT SERVICE T	0 0 0%	0	0% () (0 0%		0 0%		0
2015 01 2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9063 NH TECH COL 9063	BERLIN WELLNESS 047 BERLIN WELLNESS 048	CONTRACTUAL N	0 0 0%		0% (0%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9063 NH TECH COL 9063	BERLIN WELLNESS 0070 BERLIN WELLNESS 0080	IN STATE TRAVE	0 0 0%	0	0% (0 0%	(0 0%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9063 NH TECH COL 9140	BERLIN WELLNESS (999 TITLE IV FINANCIAL 4030	FCLG	0 00%	0	0% (0%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	INH TECH COLI9140	TITLE IV FINANCIAL #041	AUDIT FUND SET	0 0 0%		0% ()	0 0%		0 0%		0
2015 01 2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9140 NH TECH COL 9140	TITLE IV FINANCIAL 4045 TITLE IV FINANCIAL 4049	TRANSFER TO O	0 0 0%		0% (0 0%	(0 0%		0
2015 01 2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9140 NH TECH COL 9140	TITLE IV FINANCIAL #080 TITLE IV FINANCIAL #107	SCHOLARSHIPS A	0 0 0%		0% (0%		0 0%	<u> </u>	0
2015 01 2015 01		8 CC	OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9140 NH TECH COL 9140	TITLE IV FINANCIAL 4619 TITLE IV FINANCIAL 4620	SEOG GRANTS ACG GRANTS	0 0 0%	0	0% (0 0%	(0 0%	-	0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9140 NH TECH COL 9140	TITLE IV FINANCIAL 4621 TITLE IV FINANCIAL 4622	PERKINS CAPITA	0 00%	0	0% (00%	(0 0%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840	NH TECH COL 9140	TITLE IV FINANCIAL 4999	FCLG	0 00%		0% (0%	(0%		Ö
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9204 NH TECH COL 9204	PERKINS LOAN REV0030 PERKINS LOAN REV0049	TRANSFER TO O	0 0 0%	0	0% () (0 0%	(0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9204 NH TECH COL 9204	PERKINS LOAN REV(076 PERKINS LOAN REV(103	CONTRACTS FOR	0 0 0%	0	0% () (0%		0%		0
2015 01 2015 01 2015 01	10 58		OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5840	NH TECH COL 9204 NH TECH COL 9204	PERKINS LOAN REV(107 PERKINS LOAN REV(301	SCHOLARSHIPS A	0 0 0%	0	0% 0 0% 0 0% 0		0%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5840 COMM COLLEALL OTHER 5850	NH TECH COL 9204 NH TECH COL 4042	PERKINS LOAN REV(999 BOYS & GIRLS CLUB 021	FCLG	0 00%		0% 0 0% 0 0% 0) (0%	1	0 0%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLE ALL OTHER 5850	NH TECH COL 4042	BOYS & GIRLS CLUB 070 ENERGY SERVICES 8040	IN STATE TRAVEL	0 0 0%	0	0% (0%		0 0%		ō
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 4814 NH TECH COL 4821	CARL PERKINS PRO(021	FOOD INSTITUTIO	0 0 0%	0	0% (0 0%		010%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 4821 NH TECH COL 4821	CARL PERKINS PRO(026 CARL PERKINS PRO(030	EQUIPMENT NEW	0 0 0%	0	0% () (0%		0 0%		0
2015 01 2015 01			OMM COL 058 OMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 4821 NH TECH COL 4821	CARL PERKINS PRO(037 CARL PERKINS PRO(040	TECHNOLOGY-HA INDIRECT COSTS	0 0 0%		0% (0 0%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 4821 NH TECH COL 4821	CARL PERKINS PROC057 CARL PERKINS PROC066	BOOKS PERIODIC	0 0 0%	0	0% ()	0%		0 0%		0
2015 01 2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 4821 NH TECH COL 4821	CARL PERKINS PROC070 CARL PERKINS PROC080	IN STATE TRAVEL	0 00%	0	0% (0%	(0 0%		0
2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 4821	CARL PERKINS PRO(083	HARDSHIP GRAN	0 0 0%	0	0%		00%	(0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 4821 NH TECH COL 4821	CARL PERKINS PRO(107 CARL PERKINS PRO(999	FCLG	0 0 0%		0% 0 0% 0 0% 0) (0%	(0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 5329 NH TECH COL 5329	LACONIA CARL PERK030 LACONIA CARL PERK040	INDIRECT COSTS	0 0 0%	0	0%		0 0%		0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 5329 NH TECH COL 5329	LACONIA CARL PERK 066 LACONIA CARL PERK 070	EMPLOYEE TRAIN	0 00%		0% (0 0%	(0 0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 5329 NH TECH COL 5329	LACONIA CARL PERK080 LACONIA CARL PERK107	OUT OF STATE T	0 0 0%		0% (00%		00%		0
2015 01	10 58	8 CC	DMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 5329	LACONIA CARL PERK999	FCLG	0 0 0%	0	0% () (0%		0%		0
2015 01 2015 01	10 58	8 CC	OMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 5338 NH TECH COL 5338	USDOE FIPSE 040	EQUIPMENT NEW INDIRECT COSTS	0 0 0%	0	0% () (0 0%	(0 0%		0
2015 01 2015 01				COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 5338 NH TECH COL 5338	USDOE FIPSE 041	AUDIT FUND SET IN STATE TRAVEL	0 0 0%		0% 0		0%		0 0%	-	0
2015 01		8 CC	OMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 5338 NH TECH COL 5338	USDOE FIPSE 080	OUT OF STATE TO	0 0 0%	0	0% 0		0%	(0 0%	-	0
2015 01	100			COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISION 021	FOOD INSTITUTIO	0 00%	0	0%		00%		0 0%	+	~

	2015 010 2015 010		58 C		COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 6023 NH TECH COL 6023	EDUCATION DIVISION 022 RENTS-LEASES EDUCATION DIVISION 023 HEAT ELECTRIC	0 0	0 0%		0% 0		0%		0%		0
Company	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISION024 MAINT OTHER T	H 0	0 0%	0	0% 0			C	0%		0
	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISION 030 EQUIPMENT NE	W 0	0 0%	0	0% 0	C	0%	0	0 0%		0
1			58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISION 037 TECHNOLOGY-FEDUCATION DIVISION 039 TELECOMMUNIC	14 O		0	0% 0						0
	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISIO 044 DEBT SERVICE	0 0	0 0%		0% 0	C	0%		0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISIO 048 CONTRACTUAL	N 0	0 0%		0% 0		0%		0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISION057 BOOKS PERIOD	0	0 0%	0	0%	0	0%	0	0 0%		0
Column								IN O				0	0%	C	0 0%		0
Column	2015 010	0	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISION 070 IN STATE TRAVI		0 0%	0	0% 0		0%	C	0%		0
Column	2015 010	0 .	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6023	EDUCATION DIVISION 083 HARDSHIP GRA	N 0	0 0%	0	0% 0			C	0%		0
	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6024	CTR TRAINING - BUS 022 RENTS-LEASES		0 0%	0	0% 0						0
							CTR TRAINING - BUS 024 MAINT OTHER T CTR TRAINING - BUS 026 ORGANIZATION	H 0				0	0%	0	0%		0
Column			58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6024	CTR TRAINING - BUS 030 EQUIPMENT NE	W 0	0 0%	0	0% 0				0%		0
Column C	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6024	CTR TRAINING - BUS 047 OWN FORCES N	M 0	0 0%		0% 0				0%		0
Column	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6024	CTR TRAINING - BUS 049 TRANSFER TO 0	0	0 0%	0	0% 0		0%		0 0%		0
			58 C	COMM COL 058	COMM COLLEALL OTHER 5850		CTR TRAINING - BUS 057 BOOKS PERIOD CTR TRAINING - BUS 066 EMPLOYEE TRA	IQ 0						0	0 0%		0
1			58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6024	CTR TRAINING - BUS 069 PROMOTIONAL	M 0	0 0%	0	0% 0		0%	0	0%		0
Column C	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 6024	CTR TRAINING - BUS 080 OUT OF STATE		0 0%	0	0% 0				0%		0
Column	2015 010	0 (5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 8668	EFFICIENCY TRAININ 999 FCLG	0		0	0% 0		0%				0
1			58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9030	SEOG SCHOLARSHIF027 TRANSFERS TO	0 P	0 0%	0	0% 0 0% 0	0	0%				0
Column	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 9030 NH TECH COL 9030	SEOG SCHOLARSHIF030 EQUIPMENT NE	W 0	0 0%	0	0% 0	0	0%	0	0 0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9030	SEOG SCHOLARSHIF041 AUDIT FUND SE	T 0	0 0%	0	0% 0		0%				0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9030	SEOG SCHOLARSHIF 070 IN STATE TRAVI	0	0 0%		0% 0		0%		0%		Ö
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9030	SEOG SCHOLARSHIF619 SEOG GRANTS	0 0	0 0%	0	0% 0	C	0%	C	0%		0
Company Comp			58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 9030 NH TECH COL 9031	SEOG SCHOLARSHIF 999 FCLG ACADEMIC COMPETI 022 RENTS-LEASES	0 0									0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9031	ACADEMIC COMPETI 027 TRANSFERS TO	0 0	0 0%	0	0% 0	C	0%	0	0%		0
	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9031	ACADEMIC COMPETI 040 INDIRECT COST	S 0	0 0%	0	0% 0			C	0%		0
1	2015 010	0 5	58 C	OMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9031	ACADEMIC COMPETI 048 CONTRACTUAL	N 0	0 0%	0	0% 0						0
1	2015 010	0 5	58 C	COMM COLI058	COMM COLLEALL OTHER 5850	NH TECH COL 9031	ACADEMIC COMPETION OUT OF STATE	0 TI 0	0 0%	0	0% 0 0% 0	0	0%	0	0 0%		0
10 10 10 10 10 10 10 10	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9031	ACADEMIC COMPETI 620 ACG GRANTS	0	0 0%	0	0% 0	0	0%	0	0 0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9032	COLLEGE WORK STU022 RENTS-LEASES	0	0 0%	0	0% 0		0%	0	0%		0
10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9032	COLLEGE WORK STU030 EQUIPMENT NE	W 0	0 0%	0	0% 0		0%		0%		ŏ
10 10 10 10 10 10 10 10	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9032	COLLEGE WORK STU041 AUDIT FUND SE	T 0	0 0%	0	0% 0		0%		0%		0
10			58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9032	COLLEGE WORK STU048 CONTRACTUAL	N 0		0	0% 0 0% 0			0	0 0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9032	COLLEGE WORK STU070 IN STATE TRAVI	0	0 0%	0	0% 0	C	0%	C	0%		0
10 10 10 10 10 10 10 10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9032	COLLEGE WORK STU999 FCLG	0	0 0%	0	0% 0	C	0%	C	0%		0
10 10 10 10 COMPACIGN COMPACIDATION COMPACINATION COMPACINATIO	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9033	INSTITUTE GRANT 027 TRANSFERS TO	0	0 0%	. 0	0% 0		0%	C	0%		Ö
10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9033	INSTITUTE GRANT 040 INDIRECT COST	S 0	0 0%	0]	0% 0	C	0%	C	0%		0
10 10 10 10 10 10 10 10			58 C	OMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9033			0 0%			0	0%				0
10 0.0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9033	INSTITUTE GRANT 070 IN STATE TRAVI		0 0%	0	0% 0	0	0%	0	0%		0
10 00 00 00 00 00 00 00	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9033	INSTITUTE GRANT 622 INSTITUTE GRA	N 0	0 0%	0	0% 0		0%	,	0%		0
10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9150	TITLE IV FINANCIAL 4030 EQUIPMENT NE		0.0%	0	0% 0						Ö
Second Column Column Colum	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	INH TECH COLI9150	TITLE IV FINANCIAL 4045 PERSONNEL SE	P 0	0 0%	0	0% 0		0%		0%		0
10			58 C	COMM COL 058	COMM COLLEALL OTHER 5850 COMM COLLEALL OTHER 5850	NH TECH COL 9150 NH TECH COL 9150	TITLE IV FINANCIAL #080 OUT OF STATE	T 0	0 0%	0	0% 0 0% 0	C	0%	C	0%		0
19 90 00 00 00 00 00 00	2015 010	0	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9150	TITLE IV FINANCIAL #107 SCHOLARSHIPS	0	0 0%	0	0% 0		0%	C	0%		0
15 10 15 10 15 10 10 10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9150	TITLE IV FINANCIAL #620 ACG GRANTS	0	0 0%	0	0% 0		0%	C	0%		0
15 90 98 COMA COQUES COMA COLLAR LOTHER SEED METER COLLEGES PERROS LOAN REVOKA TRANSFER TO O 0 0/05 0/05 0/05 0/05 0/05 0/05 0/05	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9150	TITLE IV FINANCIAL 4999 FCLG	0	0 0%	0	0% 0	C	0%	C	0%		Ö
15 010 58 COMA COLORS COMA COLORS COMA COLORS PERNIS LOAN REVICTO CONTROL 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9205	PERKINS LOAN REV(049 TRANSFER TO 0	vy 0	0 0%	0	0% 0	C	0%	C	0%		0
19	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9205	PERKINS LOAN REVO107 SCHOLARSHIPS	0		0	0% 0 0% 0	0	0%	0	0 0%		0
15 010 56 COMM COLLALL OTHER 5800 NI TECH COLLARSE MAY TO COMM COLLARSE COMMENT ON THE TAY OF THE T	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5850	NH TECH COL 9205	PERKINS LOAN REV(301 LOANS	0	0 0%	0	0% 0 0% 0	0	0%	0	0 0%		0
15 010 58 COMM COLIGNE COM	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 4052	RVCC & CMS CONNE 070 IN STATE TRAVI	0	0 0%						0%		0
15 010 58 COMM COLUGAL CYTHER 5800 N TECH COL4860 CARL PERRINS GRAP(027) TECHNOLOGY H 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 4826	CARL PERKINS GRANO26 ORGANIZATION		0 0%	01	0% 0		0%		0%		Ö
15 010 58 COMM COLISAL CITHER \$800 NH TECH COL4865 CARL PERKINS GRANGET BOOKS PERIODIC 0 0 0% 0 0% 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 4826	CARL PERKINS GRAN037 TECHNOLOGY-F	HA 0	0 0%	0	0% 0			0	0%		0
15 010 58 COMM COLIGAB (COMM COLIGAB (COMM COLIGAB COMM COLIGAB COMM COLIGAB COMM COLIGAB (COMM COLIGAB COMM COLIGAB COMM COLIGAB COMM COLIGAB COMM COLIGAB (COMM COLIGAB COMM	2015 010	0	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 4826	CARL PERKINS GRAN057 BOOKS PERIOD	0	0 0%	0	0% 0	0	0%	0	0 0%		0
15 010 58 COMM COLIGES COMM COLLEALL OTHER 5860 NH TECH COL 4826 CARP PERRINS GRA/080 AUT OF STATE T 0 0 0 0 0 0 0 0 0			58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 4826	CARL PERKINS GRANO70 IN STATE TRAVI	0				0	0%				0
15 010 58 COMM COLIGS COMM COLLIFALL OTHER 5800 NH TECH COLL4866 CARL PERKINS GRAPIO? SCHOLARSHIPS. 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 4826	CARL PERKINS GRAN 080 OUT OF STATE	T 0	0 0%	0	0% 0			C	0%		0
15 010 58 COMM COLIGAL OTHER 5860 NH TECH COLIS330 CLAREMONT CARLE (50) 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 4826	CARL PERKINS GRAN 107 SCHOLARSHIPS		0 0%	0	0% 0		0%		0%		0
15 010 58 COMM COLIGAE COME COLIGALL OTHER 5860 NH TECH COLIGS30 CLAREMONT CARLE 6966 EMPLOYEE TRAIN 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 5330	CLAREMONT CARIL 1030 EQUIPMENT NE		0 0%	0	0% 0	C	0%	C	0%		0
15 010 58 COMM COLIGEAL CHERE 5860 N TECH COLIS30 CLAREMONT CARIL 690 OUT OF STATE T 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 5330	CLAREMONT CARIL 1066 EMPLOYEE TRA	IN 0	0 0%	0	0% 0	C	0%	C	0%		0
15 010 58 COMM COLIGAL CHER 5860 NH TECH COLIS30 CLAREMONT CARL #107 SCHOLARSHIPS 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COLI5330	CLAREMONT CARIL F080 OUT OF STATE	TI 0	0 0%					0	0 0%		0
15 010 58 COMM COLIGAE COME COLIGAEL OTHER 5860 NH TECH COLIGS10 EDUCATION DIVISIO(922 RENTS-LEASES C 0 0) 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 5330	CLAREMONT CARIL 107 SCHOLARSHIPS	0	0 0%								0
15 010 58 COMM COLIGAE COM COLIGAEL OTHER 5860 NH TECH COLIGS10 EDUCATION DIVISION/023 HEAT ELECTRICT 0 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6310	EDUCATION DIVISIO 021 FOOD INSTITUT		0 0%		0% 0			C	0%		0
15 010 58 COMM COLIGAE COM	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6310	EDUCATION DIVISION023 HEAT ELECTRIC	0	0 0%	0	0% 0	C	0%	C	0%		0
15 010 58 COMM COLIGAE COMM COLIGALL OTHER 5860 NH TECH COLIG510 EDUCATION DIVISIO(920 EQUIPMENT NEW 0 0/0% 0/0% 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6310	EDUCATION DIVISION026 ORGANIZATION	Α 0	0 0%	0	0% 0	C	0%		0%		0
15 010 58 COMM COLIGAE COMM COLIGALL OTHER 5860 NH TECH COLIG310 EDUCATION DIVISION/94 DEBT SERVICE O 0 0/% 0			58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6310			0 0%	0	0% 0						0
15 010 58 COMM COLIGAEL OTHER 5860 NH TECH COLIGS10 EDUCATION DIVISION(48 I CONTRACTUAL N 0 0/0% 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6310	EDUCATION DIVISION 044 DEBT SERVICE	0 0	0 0%	0	0% 0	C	0%	C	0%		0
15 110 58 COMM COLUS CO	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6310	EDUCATION DIVISIO 048 CONTRACTUAL	N 0	0 0%	0	0% 0	C	0%	C	0%		ŏ
						NH TECH COL 6310				0	υ% 0 0% 0						0

	2015 010 2015 010		58 C		COMM COLLEALL OTHER 5860 COMM COLLEALL OTHER 5860	NH TECH COL 6310 NH TECH COL 6310	EDUCATION DIVISIO 066 EMPLOYEE TRA	0 1	0 0%		0% 0		0%		0%		0
	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6310	EDUCATION DIVISION 070 IN STATE TRAVE	0	0 0%	0 (0% 0						0
	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6310	EDUCATION DIVISIO 080 OUT OF STATE	Π 0	0 0%	0 0	0% 0	C	0%				0
	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6311	CTR TRAINING - BUS 022 RENTS-LEASES	0 0	0 0%	0 0	0% 0	C	0%	C	0%		0
	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6311	CTR TRAINING - BUS 026 ORGANIZATION	Α 0	0 0%	0 0	0% 0	C	0%				0
			58 C	COMM COL 058 COMM COL 058										0	0 0%		0
The content of the			58 C	COMM COL 058			CTR TRAINING - BUS 048 CONTRACTUAL CTR TRAINING - BUS 049 TRANSFER TO 0	N 0	0 0%	0.0	0% 0		0%		0%		0
Column	2015 016	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6311	CTR TRAINING - BUS 057 BOOKS PERIOD	0	0 0%	0 (0% 0		0%	C	0%		0
Column	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6311	CTR TRAINING - BUS 069 PROMOTIONAL	M 0	0 0%	0 0	0% 0	Č	0%	C	0%		0
Column	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 6311	CTR TRAINING - BUS 080 OUT OF STATE	0	0 0%	0 0	0% 0	C	0%	C	0%		0
	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9034	SEOG SCHOLARSHIF022 RENTS-LEASES	d 0	0 0%	0 (0% 0	C	0%	C	0%		0
				COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5860 COMM COLLEALL OTHER 5860	NH TECH COL 9034 NH TECH COL 9034	SEOG SCHOLARSHIF 027 TRANSFERS TO SEOG SCHOLARSHIF 030 EQUIPMENT NEV	0 N 0									0
Column C			58 C	COMM COL 058		NH TECH COL 9034	SEOG SCHOLARSHIF041 AUDIT FUND SE	T 0		0 0	0% 0 0% 0	0	0%				0
1			58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9034 NH TECH COL 9034	SEOG SCHOLARSHIF048 CONTRACTUAL	N 0	0 0%	0 0	0% 0	C	0%		0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9034	SEOG SCHOLARSHIF 080 OUT OF STATE	0	0 0%	0 0	0% 0	C	0%				0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9034	SEOG SCHOLARSHIF 999 FCLG	0	0 0%	0	0% 0	C	0%	, c	0%		0
	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9035	ACADEMIC COMPETI 027 TRANSFERS TO	0 1	0 0%	0 0	0% 0			C	0%		0
1	2015 010	0	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9035	ACADEMIC COMPETI 040 INDIRECT COST	S 0		0 0	0% 0		0%				0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9035	ACADEMIC COMPETI 048 CONTRACTUAL	N 0	0 0%	0 0	0% 0			C	0%		0
1	2015 016 2015 016	0 5	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5860 COMM COLLEALL OTHER 5860	NH TECH COL 9035 NH TECH COL 9035	ACADEMIC COMPETI 070 IN STATE TRAVE ACADEMIC COMPETI 080 OUT OF STATE		0 0% 0 0%	0 0	0% 0 0% 0		0%	0	00%		0
Column C	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9035	ACADEMIC COMPETI 620 ACG GRANTS	0	0 0%	0	0% 0						0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9036	COLLEGE WORK STU022 RENTS-LEASES	0 0	0 0%		0% 0		0%		0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9036	COLLEGE WORK STU030 EQUIPMENT NET	Λ 0	0 0%	0 0	0% 0	C	0%	C	0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9036	COLLEGE WORK STU041 AUDIT FUND SE	T 0	0 0%	0 (0% 0						0
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1	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9036	COLLEGE WORK STU070 IN STATE TRAVE	0	0 0%	0 0	0% 0	C	0%	C	0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9036	COLLEGE WORK STU999 FCLG	0	0 0%	0 0	0% 0 0% 0						0
1	2015 010	0 5	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9037	INSTITUTE GRANT 022 RENTS-LEASES	0 0	0 0%	0 0	0% 0	C	0%		0%	-	0
1	2015 010	0 !	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9037	INSTITUTE GRANT 030 EQUIPMENT NET	Λ 0	0 0%	0 0	0% 0	C	0%	0	0%		0
10 10 10 10 10 10 10 10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9037	INSTITUTE GRANT 041 AUDIT FUND SE	T 0	0 0%	0 (0% 0		0%	0	0%		0
10 10 10 10 10 10 10 10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9037	INSTITUTE GRANT 070 IN STATE TRAVE	0	0 0%	0 0	0% 0	C	0%	C	0%		0
1	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9037	INSTITUTE GRANT 622 INSTITUTE GRAI		0 0%	0 0	0% 0	C	0%		0%		0
State State State State Controlled of the Research Controlled	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9067	NSF/ATE COLLEGE F 021 FOOD INSTITUT	0 0	0 0%	0 0	0% 0	C	0%	C	0%		0
19 10 10 10 10 10 10 10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9067	NSF/ATE COLLEGE F 040 INDIRECT COST	S 0	0 0%	0 (0% 0	C	0%	C	0%		0
10 10 10 10 10 10 10 10			58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9067	NSF/ATE COLLEGE F 066 EMPLOYEE TRA	IN O	0 0%	0 0	0% 0 0% 0						0
10 10 10 10 10 10 10 10	2015 010	0 5	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5860 COMM COLLEALL OTHER 5860	NH TECH COL 9067	NSF/ATE COLLEGE F 080 OUT OF STATE		0 0%	0 0	0% 0		0%				0
10 10 10 10 10 10 10 10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9160	TITLE IV FINANCIAL 4030 EQUIPMENT NET	N 0	0 0%	0 0	0% 0		0%				0
10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9160	TITLE IV FINANCIAL 4045 PERSONNEL SE		0 0%	0 (0% 0		0%	0	0%		0
19	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9160	TITLE IV FINANCIAL 4080 OUT OF STATE		0 0%	0 0	0% 0	C	0%	0	0%		0
10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9160	TITLE IV FINANCIAL 4619 SEOG GRANTS	0	0 0%	0 0	0% 0						0
19	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9160	TITLE IV FINANCIAL #621 PERKINS CAPITA	0 A 0	0 0%	0 0	0% 0		0%		0%		0
10 10 10 10 10 10 10 10	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5860	NH TECH COL 9160	TITLE IV FINANCIAL 4999 FCLG	0	0 0%	0 0	0% 0	C	0%	C	0%		0
195 00 00 00 00 00 00 00			58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5860 COMM COLLEALL OTHER 5860	NH TECH COL 9206 NH TECH COL 9206	PERKINS LOAN REV 030 EQUIPMENT NET PERKINS LOAN REV 049 TRANSFER TO 0	0	0 0%	0 0	0% 0	C	0%				0
193			58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5860		PERKINS LOAN REV(107 SCHOLARSHIPS PERKINS LOAN REV(301 LOANS	0 0	0 0%	0 (0% 0			C	0%	-	0
19	2015 010	0 5	58 C	COMM COL 058	COMM COLLE ALL OTHER 5860	NH TECH COL 9206	PERKINS LOAN REV(999 FCLG	0	0 0%	0 0	0% 0	C	0%	C	0%		0
19	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4815	COMMUNITIES OF SQ027 TRANSFERS TO	0 0	0 0%	0 (0% 0	C	0%	C	0%		0
195 010 98 COMM COLIGA COMM COLIGATION COMM COLIGATION COMMANTES OF SOME AND COMMANTES O	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4815	COMMUNITIES OF SQ040 INDIRECT COST	9 0	0 0%	0	0% 0	2	0%	0	0%		0
1915 1916	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4815	COMMUNITIES OF SQ048 CONTRACTUAL	N 0	0 0%	010	0% 0	9	0%	0	0%		0
15 010 58 COMM COLIGIS COMM COLIAL OTHER SOTO IN TECH COLIA 4815 COMMUNITES OF \$5(107 SCHALARSHEPS 0 0 0)% 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLE ALL OTHER 5870	NH TECH COL 4815	COMMUNITIES OF SQ080 OUT OF STATE	Π 0	0 0%			C	0%	C	0%		0
15	2015 010 2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4815	COMMUNITIES OF SQ999 FCLG	0	0 0%	0 (0% 0		0%	C	0%		0
15 010 58 COMM COLIGAL CITHER 5870 NH TECH COL-14822 CARL PERKINS PROCOS ORGANIZATIONA 0 00% 0 00% 0 00% 0 00% 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870 COMM COLLEALL OTHER 5870	NH TECH COL 4817 NH TECH COL 4822	AIRCRFT MAINT CTR 041 AUDIT FUND SE CARL PERKINS PRO 021 FOOD INSTITUT	0	0 0%					0	0 0%		0
15	2015 010	0 .	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4822	CARL PERKINS PRO(026 ORGANIZATION	Α 0	0 0%	0 0	0% 0	C	0%	0	0%		0
15	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4822	CARL PERKINS PROC037 TECHNOLOGY-F	14 0	0 0%	0 (0% 0	C	0%		0%		0
15	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4822	CARL PERKINS PRO(057 BOOKS PERIOD	0	0 0%	0 0	0% 0	C	0%	C	0%	İ	0
15 010 58 COMM COUL98 COMM COLL\$ALL OTHER 5870 NN TECH COL 4822 CARL PERKINS PRO(083 HARDSHIP GRAM 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4822	CARL PERKINS PRO(070 IN STATE TRAVE	0	0 0%	0 (0% 0	C	0%		0%		0
15 010 58 COMM COLIGAL OTHER 5870 NH TECH COL 4822 CARL PERKINS PRO6998 FCLG 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4822	CARL PERKINS PRO(083 HARDSHIP GRAI	V 0	0 0%	0 0	0% 0	C	0%	C	0%		0
115 010 58 COMM COLUSAL OTHER 5870 NN TECH COLS331 NASHUA CARL PERKIGOS EQUIPMENT NEW 0 0 0% 00% 0 00%	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 4822	CARL PERKINS PRO(999 FCLG	0	0 0%	0 0	0% 0		0%				0
115 010 58 COMM COLLOS COMM COLLALL OTHER 5870 N N TECH COLLS331 NASHUA CARL PERKIGS [MPLOYEE TRAIN 0] 010% 010% 010% 010% 010% 010% 010% 0	2015 010	0 5	58 C	COMM COL 058 COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 5331	NASHUA CARL PERK 040 INDIRECT COST	S 0	0 0%								0
115 010 58 COMM COLUĞBA COMM COLLĞÂLL ÖTHER 5870 NA TECH COLĞ331 NASHUA CARL PERKUĞBO (DUT OF STATE T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 016 2015 016	0	58 C	COMM COL 058		NH TECH COL 5331 NH TECH COL 5331	NASHUA CARL PERK 066 EMPLOYEE TRA NASHUA CARL PERK 070 IN STATE TRAVE	0 0	0 0%	0 0	0% 0	0	0%	0	0 0%		0
15 010 58 COMM COL 058 COMM COLLEALL OTHER 5870 NA TECH COL 5331 NASHUA CARL PERK 999 FCLG 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 5331	NASHUA CARL PERK 080 OUT OF STATE	Π 0	0 0%	0 0	0% 0			0	0%		0
15 010 55 COMM COLIGAE COMM COLIGAEL OTHER 5870 NH TECH COLIG330 EDUCATION DIVISIO(022 RENTS-LEASES 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 5331	NASHUA CARL PERK 999 FCLG	0	0 0%	0 0	0% 0			0	0%		0
15 010 55 COMM COLIGAE COMM COLIGALL OTHER 5870 NH TECH COLIG330 EDUCATION DIVISIONOS FOR COLIGATION DIVISIONOS FOR COLIGA	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6330	EDUCATION DIVISION 022 RENTS-LEASES	0	0 0%	0 0	0% 0	C	0%				0
115 010 58 COMM COLIGAE (COMM COLIGALL OTHER 5870 NH TECH COLIGS30 EDUCATION DIVISIO(1030 [EQUIPMENT NEW 0 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6330	EDUCATION DIVISION 024 MAINT OTHER T	H 0	0 0%	0 (0% 0	C	0%	C	0%		0
15 010 58 COMM COLIGAE COMM COLIGALL OTHER 5870 NH TECH COLIG330 EDUCATION DIVISIO(37) IT TECHNOLOGY-H 0 0 10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 010	0 5	58 C	COMM COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6330	EDUCATION DIVISIO 030 EQUIPMENT NET	Λ 0	0 0%	0 (0% 0	C	0%	C	0%		0
					COMM COLLEALL OTHER 5870 COMM COLLEALL OTHER 5870	NH TECH COL 6330 NH TECH COL 6330	EDUCATION DIVISION 037 TECHNOLOGY-FEDUCATION DIVISION 044 DEBT SERVICE		0 0%								0

2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6330	EDUCATION DIVISIO 047 OWN FORCES M	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6330	EDUCATION DIVISION 048 CONTRACTUAL N EDUCATION DIVISION 049 TRANSFER TO O	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 010% % 0.0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6330	EDUCATION DIVISION 057 BOOKS PERIODIC EDUCATION DIVISION 066 EMPLOYEE TRAIN	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM 2015 010 58 COMM	M COL 058 M COL 058 M COL 058	COMM COLLEALL OTHER 5870 COMM COLLEALL OTHER 5870	NH TECH COL 6330 NH TECH COL 6330	EDUCATION DIVISIO 069 PROMOTIONAL N EDUCATION DIVISIO 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0		0
2015 010 58 COMM 2015 010 58 COMM 2015 010 58 COMM 2015 010 58 COMM			NH TECH COL 6330	EDUCATION DIVISIO 080 OUT OF STATE T EDUCATION DIVISIO 999 FCLG	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6331	CTR TRAINING - BUS 022 RENTS-LEASES OF TRAINING - BUS 024 MAINT OTHER TH	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6331	CTR TRAINING - BUS 026 ORGANIZATIONA	0	0 0% 0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870		CTR TRAINING - BUS 030 EQUIPMENT NEW CTR TRAINING - BUS 037 TECHNOLOGY-HA	0	0 0%	0 0%	0	0 0		0
2015 010 58 COMM 2015 010 58 COMM			NH TECH COL 6331 NH TECH COL 6331	CTR TRAINING - BUS 047 OWN FORCES M. CTR TRAINING - BUS 048 CONTRACTUAL N	0	0 0%	0 0%	0	0 0		0 0
	M COL 058 M COL 058		NH TECH COL 6331 NH TECH COL 6331	CTR TRAINING - BUS 049 TRANSFER TO O CTR TRAINING - BUS 057 BOOKS PERIODIC	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6331	CTR TRAINING - BUS 066 EMPLOYEE TRAIN CTR TRAINING - BUS 069 PROMOTIONAL N	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0.0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6331	CTR TRAINING - BUS 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6331 NH TECH COL 6331	CTR TRAINING - BUS 999 FCLG	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM 2015 010 58 COMM				WELLNESS CENTER 021 FOOD INSTITUTION WELLNESS CENTER 022 RENTS-LEASES OF	0	0 0%	0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6332	WELLNESS CENTER 023 HEAT ELECTRICI	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6332	WELLNESS CENTER 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLBALL OTHER 5870	NH TECH COL 6332	WELLNESS CENTER 037 TECHNOLOGY-HA WELLNESS CENTER 038 TECHNOLOGY-SO	0	0 0% 0 0%	0 0% 0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6332	WELLNESS CENTER 047 DEBT SERVICE T WELLNESS CENTER 047 OWN FORCES M	0	0 0% 0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6332	WELLNESS CENTER 048 CONTRACTUAL N WELLNESS CENTER 070 IN STATE TRAVE	0	0 0% 0 0%	0 0%	0 0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 6332	WELLNESS CENTER 080 OUT OF STATE T WELLNESS CENTER 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9038	SEOG SCHOLARSHIF022 RENTS-LEASES O	0	0 0%	0 0%	0	000	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9038	SEOG SCHOLARSHIF 027 TRANSFERS TO I SEOG SCHOLARSHIF 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9038	SEOG SCHOLARSHIF 040 INDIRECT COSTS SEOG SCHOLARSHIF 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9038	SEOG SCHOLARSHIF048 CONTRACTUAL N SEOG SCHOLARSHIF070 IN STATE TRAVE	0	0 0%	0 0% 0 0% 0 0%	0	0 0	% 0.0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9038	SEOG SCHOLARSHIF 619 SEOG GRANTS	0	0 0%	0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9038	SEOG SCHOLARSHIF999 FCLG	0	0 0%	0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9039	ACADEMIC COMPETI 022 RENTS-LEASES (ACADEMIC COMPETI 027 TRANSFERS TO I	0	0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9039 NH TECH COL 9039	ACADEMIC COMPETI 030 EQUIPMENT NEW ACADEMIC COMPETI 040 INDIRECT COSTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9039	ACADEMIC COMPETI 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLE ALL OTHER 5870	NH TECH COL 9039	ACADEMIC COMPETI 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0	0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9039	ACADEMIC COMPETI 620 ACG GRANTS	0	0 0% 0 0%	0 0%	0	0.09	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9040	ACADEMIC COMPETI 999 FCLG COLLEGE WORK STU022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0	% 0 0%	0
				COLLEGE WORK STU027 TRANSFERS TO I	0	0 0%	0 0% 0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9040	COLLEGE WORK STU040 INDIRECT COSTS	0	0 0%	0 0%	0	0.09	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870		COLLEGE WORK STU045 PERSONNEL SEF	0	0 0%	0 0% 0 0%	0	0 0		0
2015 010 58 COMIV	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9040	COLLEGE WORK STU049 TRANSFER TO O	0	0 0%	0 0%	0	00	% 00%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9040 NH TECH COL 9040	COLLEGE WORK STU070 IN STATE TRAVE COLLEGE WORK STU080 OUT OF STATE T	0	0 0% 0 0%	0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9040 NH TECH COL 9041	COLLEGE WORK STU999 FCLG INSTITUTE GRANT 022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0		0 0
2015 010 58 COMM 2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9041 NH TECH COL 9041	INSTITUTE GRANT 027 TRANSFERS TO I INSTITUTE GRANT 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9041	INSTITUTE GRANT 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9041	INSTITUTE GRANT 048 CONTRACTUAL INSTITUTE GRANT 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9041	INSTITUTE GRANT 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9041	INSTITUTE GRANT 622 INSTITUTE GRAN INSTITUTE GRANT 999 FCLG	0	0 0%	0 0%	0	0 0		0 0
2015 010 58 COMM	M COL 058 M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9170 NH TECH COL 9170	TITLE IV FINANCIAL 4030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9170	TITLE IV FINANCIAL 4045 PERSONNEL SEF	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9170	TITLE IV FINANCIAL 4080 OUT OF STATE T	0	0 0%	0 0%	0	0 0	% 0 0%	0
2015 010 58 COMIV	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9170	TITLE IV FINANCIAL 4619 SEOG GRANTS	0	0 0%	0 0%	0	0 0		0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9170	TITLE IV FINANCIAL 4620 ACG GRANTS TITLE IV FINANCIAL 4621 PERKINS CAPITA	0	0 0%	0 0%	0	0 0	% 010% % 0 0%	0
		COMM COLLE ALL OTHER 5870	NH TECH COL 9207	TITLE IV FINANCIAL (1999 FCLG PERKINS LOAN REV(1030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM 2015 010 58 COMM	M COL 058 M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9207	PERKINS LOAN REV 049 TRANSFER TO O	0	0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9207	PERKINS LOAN REVOIDT SCHOLARSHIPS	0	0 0%	0 0%	0	0 09	% 0 0%	0
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5870	NH TECH COL 9207	PERKINS LOAN REV(999 FCLG	0	0 0%	0 0%	0	0 0	% 0.0%	0 000 000
2015 010 58 COMM	M COL 058	COMM COLLEALL OTHER 5880	ADVANCED C01873	ADVANCED COMPOS 635 CCSNH FUNDING ADVANCED COMPOS 999 FCLG	166,667 0	166,667 100% 0 0%	166,667 100% 0 0%	166,667	166,667 10 0 0°	00% 166,667 100% % 0 0%	2,000,000
2015 010 58 COMM	M COL 058	COMM COLLE ALL OTHER 5899	ARRA STIMUL 0921	EARLY SUPPORT & \$040 INDIRECT COSTS EARLY SUPPORT & \$107 SCHOLARSHIPS	0	0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 58 COMM	M COL 058		ERP GRANTS 9786	EARLY SUPPORT & \$999 FCLG ACTIVITY ACCT AGY 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0	% 0 0% % 0 0%	0
2015 58 COMM	M COL 058	COMM COLLEALL OTHER COMM COLLEAGENCY TOTALS		CATEGORY TOTALS	3,333,419 3,333,419	3,541,667 106% 3,541,667 106%	3,541,667 100% 3,541,667 100%	3,333,419 3,333,419	3,541,667 10 3,541,667 10	06% 3,541,667 100% 06% 3,541,667 100%	42,500,000 42,500,000
2015 010 59 NH RE	ETIRE 059	NH RETIREM FULL TIME PERSO 5900	NH RETIREME 1051 NH RETIREME 1053	ADMINISTRATION 016 PERSONAL SERV	271,740	286,130 105%	312,683 92%	271,740	286,130 10		4,054,916
2015 010 59 NH RE	ETIRE 059	NH RETIREM FULL TIME PERSO 5900	NH RETIREME 1058	EMPLOYER SERVICE 016 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0%	0
2015 59 NH RE	ETIRE 059	NH RETIREM FULL TIME PERSONNEL TOT	ALS	INFORMATION TECH 016 PERSONAL SERV	0 271,740	0 0% 286,130 105%	0 0% 312,683 92%	0 271,740	286,130 10		4,054,916
2015 010 59 NH RE			NH RETIREME 1051 NH RETIREME 1053	ADMINISTRATION 050 PERSONAL SERV MEMBER SERVICES 050 PERSONAL SERV	4,045 0	2,710 67% 0 0%	4,972 55% 0 0%	4,045 0	2,710 6		16,542 0
2015 59 NH RE	ETIRE 059	NH RETIREM PART TIME TEMP PERSONNE	L TOTALS	CATEGORY TOTALS ADMINISTRATION 018 OVERTIME	4,045 1,830	2,710 67% 951 52%	4,972 55% 7,021 14%	4,045 1,830	2,710 67 951 52	7% 4,972 55%	16,542 23,798
2015 010 59 NH RE	ETIRE 059	NH RETIREM OVERTIME TOTAL 5900	NH RETIREME 1053	MEMBER SERVICES 018 OVERTIME	1,030	0 0%	0 0%	0	951156		23,798
2015 010 59 NH RE	ETIRE 059	NH RETIREM OVERTIME TOTAL 5900	NH RETIREME 1059	INFORMATION TECH 018 OVERTIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0	% 0 0% % 0 0%	0
2015 010 59 NH RE	ETIRE 059		NH RETIREME 1051	CATEGORY TOTALS	1,830 136,401	951 52% 140,479 103%	7,021 14% 174,373 81%	1,830 136,401	951 52 140,479 10		23,798 2,270,587
2015 010 59 NH RE	ETIRE 059	NH RETIREM BENEFITS TOTAL 5900	NH RETIREME 1053	MEMBER SERVICES 060 BENEFITS TRUSTEES 060 BENEFITS	0	0 0%	0 0%	0	0 0	% 0 0%	0
015 010 59 NH RE	ETIRE 059	NH RETIREM BENEFITS TOTAL 5900	NH RETIREME 1055	FINANCIAL REPORTI 060 BENEFITS EMPLOYER SERVICE 060 BENEFITS	0	0 0%	0 0%	0	0.09	% 0 0%	0
	E I I I I I I I I I I I I I I I I I I I			INFORMATION TECH 060 BENEFITS	0	0 0%	0 0%	0	0 0		
015 010 59 NH RE	ETIRE 059 ETIRE 059			UNEMPLOYMENT CO 060 BENEFITS		0 0%	0 0%		0 0		0

2015 010 59	NH RETIRE 059		NH RETIREME 7999	DEFAULT ACCOUNT 060		0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM BENEFITS TOTAL 5905	NH RETIREME 8502 STATE CONTF 1052	WORKERS COMPEN 060 STATE CONTRIBUTIO 060	BENEFITS	0	0 0%	0 0	% 0			0%	0
	NH RETIRE 059 NH RETIRE 059	NH RETIREM BENEFITS TOTAL 9998 NH RETIREM BENEFITS TOTALS	ERP GRANTS 9787	CATEGORY TOTALS		136,401	0 0%	0 0 174,373 8	% 0 1% 136,401	140,479	0% 0 103% 174,373	0% 81%	2,270,587
2015 010 59	NH RETIRE 059 NH RETIRE 059		NH RETIREME 1051 NH RETIREME 1053	ADMINISTRATION 046 MEMBER SERVICES 046	CONSULTANTS	10,623	6,825 64% 0 0%	10,678 6	4% 10,623	6,825	64% 10,678	64%	110,286
2015 010 59	NH RETIRE 059	NH RETIREM CONSULTANTS T(5900	NH RETIREME 1059	INFORMATION TECH 046	CONSULTANTS	0	0 0%	0 0				0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059		NH RETIREME 0005	UNRESTRICTED INC(020		10,623 0	6,825 64% 0 0%	10,678 6 0 0	% 0		0% 0	0%	110,286 0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM CURRENT EXPEN 5900	NH RETIREME 1051 NH RETIREME 1053	ADMINISTRATION 020 MEMBER SERVICES 020	CURRENT EXPEN	7,168	11,892 166%	9,713 1	22% 7,168 % 0	11,892	166% 9,713 0% 0	122% 0%	279,189 0
	NH RETIRE 059 NH RETIRE 059		NH RETIREME 1054 NH RETIREME 1055	TRUSTEES 020 FINANCIAL REPORTI 020	CURRENT EXPEN	0	0 0%	00				0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM CURRENT EXPEN 5900	NH RETIREME 1058 NH RETIREME 1059	EMPLOYER SERVICE 020 INFORMATION TECH 020	CURRENT EXPEN	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059	NH RETIREM CURRENT EXPEN 5900	NH RETIREME 6167	UNEMPLOYMENT CO 020	CURRENT EXPEN	0	0 0%	00	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM CURRENT EXPEN 5905	NH RETIREME 8502 STATE CONTF 1052	WORKERS COMPEN 020 STATE CONTRIBUTIO 020	CURRENT EXPEN	0	0 0%	0 0				0%	0
	NH RETIRE 059 NH RETIRE 059	NH RETIREM CURRENT EXPENSE TOTALS	ERP GRANTS 9787	ACTIVITY ACCT AGY 020 CATEGORY TOTALS	CURRENT EXPEN	7.168	0 0% 11,892 166%	0 0 9,713 1		11,892	0% 0 166% 9,713	0% 122%	0 279.189
	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1051 NH RETIREME 1051	ADMINISTRATION 022 ADMINISTRATION 023		33,371 5,310	65,427 196% 4,823 91%	34,908 1 6,054 8	87% 33,371	65,427 4,823	196% 34,908	187%	419,229 90,563
2015 010 59	NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1051	ADMINISTRATION 024	MAINT OTHER TH	5,845	7,292 125%	8,570 8	5,845	7,292	125% 8,570	85%	118,902
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1051 NH RETIREME 1051	ADMINISTRATION 025 ADMINISTRATION 026	ORGANIZATIONA	0 225	0 0% 1,510 671%	0 0 236 6	41% 225	0 1,510	0% 0 671% 236	0% 641%	12,275
	NH RETIRE 059 NH RETIRE 059		NH RETIREME 1051 NH RETIREME 1051	ADMINISTRATION 027 ADMINISTRATION 029		0	0 0%	0 0			0% 0 0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059		NH RETIREME 1051 NH RETIREME 1051	ADMINISTRATION 030 ADMINISTRATION 037	EQUIPMENT NEW	111 700	0 0%	863 0 4.601 0	% 111	0	0% 863 0% 4.601		26,576 190,953
2015 010 59	NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1051	ADMINISTRATION 038	TECHNOLOGY-SO	3,391	10,513 310%	10,063 1	04% 3,391	10,513	310% 10,063	104%	1,682,954
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1051 NH RETIREME 1051	ADMINISTRATION 039 ADMINISTRATION 040	INDIRECT COSTS	1,064	4,375 411% 0 0%	2,496 1 0 0	% 0		0% 0	175% 0%	70,120 59,910
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1051 NH RETIREME 1051	ADMINISTRATION 045 ADMINISTRATION 049	TRANSFER TO O	15,270 0	18,844 123% 0 0%	15,306 1 0 0		18,844 0	123% 15,306 0% 0	123% 0%	160,186 1,700
2015 010 59 2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1051 NH RETIREME 1051	ADMINISTRATION 064 ADMINISTRATION 070	RET PENSION BE IN STATE TRAVE	15,875 2,382	15,048 95% 988 41%	19,631 7 2,382 4		15,048 988			222,327 18,000
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1051 NH RETIREME 1051	ADMINISTRATION 080 ADMINISTRATION 999	OUT OF STATE TI	10,675	4,924 46% 0 0%	11,742 4	2% 10,675	4,924	46% 11,742		33,000
2015 010 59	NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1053	MEMBER SERVICES 030 MEMBER SERVICES 045	EQUIPMENT NEW	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1053 NH RETIREME 1053	MEMBER SERVICES 070	IN STATE TRAVEL	0	0 0%	00	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1053 NH RETIREME 1053	MEMBER SERVICES 080 MEMBER SERVICES 999	FCLG	0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1054 NH RETIREME 1054	TRUSTEES 070	ORGANIZATIONA IN STATE TRAVE	0	0 0%	0 0		0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1054 NH RETIREME 1054	TRUSTEES 080	OUT OF STATE TI FCLG	0	0 0%	0 0	% 0	0		0%	0
2015 010 59	NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1058	EMPLOYER SERVICE 030	EQUIPMENT NEW	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1058 NH RETIREME 1058	EMPLOYER SERVICE 070 EMPLOYER SERVICE 080	OUT OF STATE T	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1058 NH RETIREME 1059	INFORMATION TECH 024	MAINT OTHER TH	0	0 0%	0 0	% 0	0		0% 0%	0
	NH RETIRE 059 NH RETIRE 059		NH RETIREME 1059 NH RETIREME 1059	INFORMATION TECH 026 INFORMATION TECH 030	ORGANIZATIONA EQUIPMENT NEW	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1059 NH RETIREME 1059	INFORMATION TECH 038	TECHNOLOGY-SC	0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010 59	NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1059	INFORMATION TECH 070	IN STATE TRAVEL	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 1059 NH RETIREME 1059	INFORMATION TECH 080 INFORMATION TECH 999	FCLG	0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 6167 NH RETIREME 6167	UNEMPLOYMENT CO 061 UNEMPLOYMENT CO 999	FCLG	0	0 0%	0 0	% 0	0	0% 0	0% 0%	5,663 0
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5900	NH RETIREME 8502 NH RETIREME 8502	WORKERS COMPEN 062 WORKERS COMPEN 999	WORKERS COMP	0	0 0%	0 0	% 0			0%	4,000
2015 010 59	NH RETIRE 059 NH RETIRE 059	NH RETIREM ALL OTHER 5905	STATE CONTF 1052 STATE CONTF 1052	STATE CONTRIBUTION64 STATE CONTRIBUTION73	RET PENSION BE	0	0 0%	00	% 0	0	0% 0 0% 0	0%	0
2015 010 59	NH RETIRE 059 NH RETIRE 059		STATE CONTRIOSE STATE CONTRIOSE	STATE CONTRIBUTIONS STATE CONTRIBUTIONS CATEGORY TOTALS		94.219	0 0% 133,744 142%	0 0	% 0	0	0% 0	0%	0 3,116,358
2015 59	NH RETIRE 059 OFFICE OF 006	NH RETIREM AGENCY TOTALS	ARRA STIMULI0999	OFFICE OF ECONOM 010	DEDCONAL CERV	526,026	582,730 111%	636,292 9	2% 526,026	582,730	111% 636,292		9,871,676
2015 010 6	OFFICE OF 006	OFFICE OF E FULL TIME PERSO 0699	ARRA STIMUL 0999	OFFICE OF ECONOM 016	PERSONAL SERV	0	0 0%	0 0	% 0			0%	0
2015 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E FULL TIME PERSONNEL TOTAL	ARRA STIMUL 0999 ALS	OFFICE OF ECONOM 059 CATEGORY TOTALS		0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 6 2015 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E PART TIME TEMP PERSONNE		OFFICE OF ECONOM 050 CATEGORY TOTALS		0	0 0%	0 0	% 0			0%	0
	OFFICE OF 006 OFFICE OF 006	OFFICE OF E OVERTIME TOTAL 0699 OFFICE OF E OVERTIME TOTALS	ARRA STIMULI0999	OFFICE OF ECONOM 018 CATEGORY TOTALS	OVERTIME	0	0 0%	0 0	% 0			0%	0
2015 010 6	OFFICE OF 006 OFFICE OF 006		ARRA STIMULI 0999	OFFICE OF ECONOM 060	BENEFITS	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E CURRENT EXPENS0699	ARRA STIMUL 0999 ARRA STIMUL 7999	OFFICE OF ECONOM 020 DEFAULT ACCOUNTI 020		0	0 0%	00	% 0	0	0% 0	0% 0%	0
2015 6	OFFICE OF 006	OFFICE OF E CURRENT EXPENSE TOTALS		CATEGORY TOTALS		0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E ALL OTHER 0699	ARRA STIMUL 0999 ARRA STIMUL 0999	OFFICE OF ECONOM 027 OFFICE OF ECONOM 030	EQUIPMENT NEW	0	0 0%	0 0	% 0	0	0% 0	0%	0
	OFFICE OF 006 OFFICE OF 006	OFFICE OF E ALL OTHER 0699	ARRA STIMUL 0999 ARRA STIMUL 0999	OFFICE OF ECONOM 039 OFFICE OF ECONOM 040	INDIRECT COSTS	0	0 0%	0 0			0% 0 0% 0	0%	0
	OFFICE OF 006 OFFICE OF 006		ARRA STIMUL 0999 ARRA STIMUL 0999	OFFICE OF ECONOM 041 OFFICE OF ECONOM 042		0	0 0%	0 0	% 0	0	0% 0 0% 0	0%	0
2015 010 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E ALL OTHER 0699	ARRA STIMULI0999 ARRA STIMULI0999	OFFICE OF ECONOM 049 OFFICE OF ECONOM 061	TRANSFER TO O'	0	0 0%	00		0	0% 0 0% 0	0% 0%	0
2015 010 6	OFFICE OF 006	OFFICE OF E ALL OTHER 0699	ARRA STIMULI0999 ARRA STIMULI0999 ARRA STIMULI0999	OFFICE OF ECONOM 066	EMPLOYEE TRAIN	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E ALL OTHER 0699	ARRA STIMULI0999	OFFICE OF ECONOM 072	GRANTS FEDERA	0	0 0%	00	% 0	0	0% 0	0%	0
2015 010 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E ALL OTHER 0699	ARRA STIMUL 0999 ARRA STIMUL 0999	OFFICE OF ECONOM 080 OFFICE OF ECONOM 101	MEDICAL PAYMEN	0	0 0%	00	% 0 % 0	0	0% 0	0%	0
2015 010 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E ALL OTHER 0699	ARRA STIMULI0999 ARRA STIMULI0999	OFFICE OF ECONOM 102 OFFICE OF ECONOM 212	CONTRACTS FOR	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 6	OFFICE OF 006 OFFICE OF 006	OFFICE OF E ALL OTHER 0699	ARRA STIMUL(0999 ARRA STIMUL(0999	OFFICE OF ECONOM 404 OFFICE OF ECONOM 999	INTRA INDIRECT	0	0 0%	00	% 0	0	0% 0	0% 0%	0
	OFFICE OF 006	OFFICE OF EALL OTHER 0699 OFFICE OF EAGENCY TOTALS		CATEGORY TOTALS		0	0 0%	0 0	% 0	0	0% 0	0%	0
	OFFICE OF 006	MCAULIFFE-SFULL TIME PERSO 6100	MCAULIFFE-SI 3172	REVENUE CENTERS 010		0	0 0%	00	% 0	0	0% 0	0%	0
2015 6 2015 010 61	MCAULIFFE 061			REVENUE CENTERS 019	HOLIDAY PAY	0	0 0%	0 0		0		0%	0
2015 6 2015 010 61 2015 010 61 2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SFULL TIME PERSO 6100	MCAULIFFE-SI 3172 MCAULIFFE-SI 3432	ADMINISTRATION 010	PERSONAL SERV		0 0%	010		·,			
2015 6 6 2015 010 61 2015 010 61 2015 010 61 2015 010 61	MCAULIFFE 061	MCAULIFFE-SFULL TIME PERSO 6100 MCAULIFFE-SFULL TIME PERSO 6100 MCAULIFFE-SFULL TIME PERSO 6100	MCAULIFFE-SH3432 MCAULIFFE-SH3432 MCAULIFFE-SH3432	ADMINISTRATION 010 ADMINISTRATION 011 ADMINISTRATION 019	PERSONAL SERV HOLIDAY PAY	0	0 0%	00	% 0 % 0	0	0% 0 0% 0	0%	0
2015 6 2015 010 61 2015 010 61 2015 010 61 2015 010 61 2015 010 61 2015 010 61 010 61 010	MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SFULL TIME PERSO 6100 MCAULIFFE-SFULL TIME PERSO 6100 MCAULIFFE-SFULL TIME PERSO 6100 MCAULIFFE-SFULL TIME PERSO 6100	MCAULIFFE-SI 3432 MCAULIFFE-SI 3432 MCAULIFFE-SI 3432 MCAULIFFE-SI 3480	ADMINISTRATION 010	PERSONAL SERV HOLIDAY PAY PERSONAL SERV	0 0	0 0%	010	% 0 % 0	0	0% 0 0% 0		0
6 2015 6 6	MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SFULL TIME PERSOG100 MCAULIFFE-SFULL TIME PERSOG100 MCAULIFFE-SFULL TIME PERSOG100 MCAULIFFE-SFULL TIME PERSOG100 MCAULIFFE-SFULL TIME PERSOG100 MCAULIFFE-SFULL TIME PERSONNEL TOT.	MCAULIFFE-SI 3432 MCAULIFFE-SI 3432 MCAULIFFE-SI 3432 MCAULIFFE-SI 3480 MCAULIFFE-SI 3480 ALS	ADMINISTRATION 010 ADMINISTRATION 011 ADMINISTRATION 019 SCIENCE STORE 010 SCIENCE STORE 019 CATEGORY TOTALS	PERSONAL SERV HOLIDAY PAY PERSONAL SERV HOLIDAY PAY	0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0	% 0 % 0 % 0 % 0 % 0	0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0	0% 0% 0% 0%	0 0 0
6 2015 6 6	MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SFULL TIME PERSOS100 MCAULIFFE-SFULL TIME PERSOS100 MCAULIFFE-SFULL TIME PERSOS100 MCAULIFFE-SFULL TIME PERSOS100 MCAULIFFE-SFULL TIME PERSOS100 MCAULIFFE-SFULL TIME PERSOS100 MCAULIFFE-SFULL TIME PERSONNEL TOT. MCAULIFFE-SFULL TIME TEMP SID0 MCAULIFFE-SFULL TIME TEMP SID0 MCAULIFFE-SPART TIME TEMP SID0 MCAULIFFE-SPART TIME TEMP SID0	MCAULIFFE-SI 3432 MCAULIFFE-SI 3432 MCAULIFFE-SI 3432 MCAULIFFE-SI 3480 MCAULIFFE-SI 3480 ALS MCAULIFFE-SI 3172 MCAULIFFE-SI 3172 MCAULIFFE-SI 3432	ADMINISTRATION 010	PERSONAL SERV HOLIDAY PAY PERSONAL SERV HOLIDAY PAY PERSONAL SERV PERSONAL SERV	0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	010 010 010 010 010 010	% 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0 0 0 % 0	0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0%	0 0 0 0 0
6 2015 6 6	MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061	MCAULIFE STULL TIME PERSOS 6100 MCAULIFE STULL TIME PERSOS 6100 MCAULIFE STULL TIME PERSOS 6100 MCAULIFE STULL TIME PERSOS 6100 MCAULIFE STULL TIME PERSOS 6100 MCAULIFE STULL TIME PERSOS 6100 MCAULIFE STULL TIME PERSONNEL TOT. MCAULIFE STULL TIME PERSONNEL TOT. MCAULIFE STAPATT TIME TEMP [6100 MCAULIFE STAPATT TIME TEMP [6100 MCAULIFE STAPATT TIME TEMP [6100 MCAULIFE STAPATT TIME TEMP PERSONNEL MCAULIFICATION TIME TIME TEMP PERSONNEL MCAULIFICATION TI	MCAULIFFE-SI)3432 MCAULIFFE-SI 3432 MCAULIFFE-SI 3480 MCAULIFFE-SI 3480 MCAULIFFE-SI 3480 ALS MCAULIFFE-SI 3172 MCAULIFFE-SI 3432 MCAULIFFE-SI 3480 EL TOTALS	ADMINISTRATION 010 101	PERSONAL SERV HOLIDAY PAY PERSONAL SERV HOLIDAY PAY PERSONAL SERV PERSONAL SERV PERSONAL SERV PERSONAL SERV	0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0
6 2015 6 6	MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061	MCAULIFE SPULT TIME PERSOS 6100 MCAULIFE SPULT TIME PERSOS 6100 MCAULIFE SPULT TIME PERSOS 6100 MCAULIFE SPULT TIME PERSOS 6100 MCAULIFE SPULT TIME PERSOS 6100 MCAULIFE SPULT TIME PERSOS 6100 MCAULIFE SPULT TIME PERSON EL TOT. MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPART TIME TOTAL 6100 MCAULIFE SPART TIME TOTAL 6100 MCAULIFE SPART TIME TOTAL 6100	MCAULIFFE-SI)3432 MCAULIFFE-SI 3432 MCAULIFFE-SI 3480 MCAULIFFE-SI 3480 MCAULIFFE-SI 3480 ALS MCAULIFFE-SI 3172 MCAULIFFE-SI 3432 MCAULIFFE-SI 3480 EL TOTALS	ADMINISTRATION 010	PERSONAL SERV HOLIDAY PAY PERSONAL SERV HOLIDAY PAY PERSONAL SERV PERSONAL SERV PERSONAL SERV PERSONAL SERV OVERTIME	0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	010 010 010 010 010 010	% 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0
02015 6 6	MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061 MCAULIFFE 061	MCAULIFE SPULT IME PERSOG100 MCAULIFE SPULT IME PERSOG100 MCAULIFE SPULT IME PERSOG100 MCAULIFE SPULT IME PERSOG100 MCAULIFE SPULT IME PERSOG100 MCAULIFE SPULT IME PERSOG100 MCAULIFE SPULT IME PERSONNEL TOT MCAULIFE SPULT IME TEMP 6100 MCAULIFE SPART IME TEMP 6100 MCAULIFE SPART IME TEMP 6100 MCAULIFE SPART IME TEMP 6100 MCAULIFE SPORT IME TEMP PERSONNEL MCAULIFE SPORT IME TEMP PERSONNEL MCAULIFE SPORT IME TEMP MCAULIFE SPORT IME TOTAL 6100 MCAULIFE SPORT IME TOTAL 6100 MCAULIFE SPORT IME TOTAL 6100 MCAULIFE SPORT IME TOTAL 6100 MCAULIFE SPORT IME TOTAL 6100 MCAULIFE SPORT IME TOTAL 6100 MCAULIFE SPORT IME TOTAL 6100	MCAULIFFE-SI3432 MCAULIFFE-SI3432 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3472 MCAULIFFE-SI3480 EL TOTALS MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3480	ADMINISTRATION 010	PERSONAL SERV HOLIDAY PAY PERSONAL SERV HOLIDAY PAY PERSONAL SERV PERSONAL SERV PERSONAL SERV OVERTIME OVERTIME	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	000 000 000 000 000 000 000 000 000 00	% 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 0 % 0	0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
6 2015 6 6 2015 2015 010 61 2015 010 0	MCAULIFFE 061 MCAULIFFE 061	MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSONNEL TOT MCAULIFE SPART TIME TEMP (6100 MCAULIFE SPART TIME TEMP (6100 MCAULIFE SPART TIME TEMP PERSONNE MCAULIFE SPORT TIME TEMP PERSONNE MCAULIFE SPORT TIME TEMP PERSON MCAULIFE SPORT TIME TOTAL (6100 MCAULIFE	MCAULIFFE-SIJ3422 MCAULIFFE-SIJ3432 MCAULIFFE-SIJ3432 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3472 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3480 MCAULIFFE-SIJ3482 MCAULIFFE-SIJ3482 MCAULIFFE-SIJ3432	ADMINISTRATION 010	PERSONAL SERV HOLIDAY PAY PERSONAL SERV HOLIDAY PAY PERSONAL SERV PERSONAL SERV PERSONAL SERV OVERTIME OVERTIME BENEFITS BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	000 000 000 000 000 000 000 000 000 00	% 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
0015 6	MCAULIFFE 061 MCAULIFFE 061	MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPULT TIME PERSOG100 MCAULIFE SPART TIME TEMP 6100 MCAULIFE SPENETH TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100 MCAULIFE SERVETIME TOTAL 6100	MCAULIFFE-SI3422 MCAULIFFE-SI3432 MCAULIFFE-SI34380 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3480 MCAULIFFE-SI3481	ADMINISTRATION 010 100	PERSONAL SERV HOLIDAY PAY PERSONAL SERV HOLIDAY PAY PERSONAL SERV PERSONAL SERV PERSONAL SERV OVERTIME OVERTIME BENEFITS BENEFITS BENEFITS BENEFITS BENEFITS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	000 000 000 000 000 000 000 000 000 00	% 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 0 % 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0 0 0% 0 0 0 0% 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	MCAULIFFE 061 MCAULIFFE 061		CAULIFFE-SI 7999 E	DEFAULT ACCOUNTI 060 ACTIVITY ACCT AGY 060	BENEFITS 0	0 0%	0 0	% 0		0%	00%	0
2015 61	MCAULIFFE 061	MCAULIFFE-SBENEFITS TOTALS		CATEGORY TOTALS	0	0 0%	0 0	% 0		0%	0 0%	0
	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SCONSULTANTS T(6100 N	MCAULIFFE-SI 3432	ADMINISTRATION 046		0 0%	0 0				0 0%	0
	MCAULIFFE 061 MCAULIFFE 061		MCAULIFFE-SI 3480 S MCAULIFFE-SI 3481 D	SCIENCE STORE 046 DONATIONS 046	CONSULTANTS 0 CONSULTANTS 0	0 0%	0 0	% 0 % 0			0%	0
2015 61	MCAULIFFE 061	MCAULIFFE-SCONSULTANTS TOTALS		CATEGORY TOTALS		0 0%	0 0			0% (0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SCURRENT EXPENS6100	ICAULIFFE-SH3172 F	UNRESTRICTED INC(020 REVENUE CENTERS 020	CURRENT EXPEN 0	0 0%	0 0 63 0	% 0		0% 60	0 0% 3 0%	753
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SCURRENT EXPENS6100 N	MCAULIFFE-SH3480 S	ADMINISTRATION 020 SCIENCE STORE 020	CURRENT EXPEN 0 CURRENT EXPEN 0	0 0%	00	% 0 % 0		0% (0 0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061		ICAULIFFE-SI 3481	DONATIONS 020 UNEMPLOYMENT CO 020	CURRENT EXPEN 0	0 0%	0 0	% 0			0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061		RP GRANTS 9788	ACTIVITY ACCT AGY-020 CATEGORY TOTALS		0 0%	0 0	% 0	C	0% (0%	0
2015 010 61	MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3172 F	REVENUE CENTERS 022		0 0%	0 0	% 0	C	0% (0%	753
	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 M MCAULIFFE-SALL OTHER 6100 M	MCAULIFFE-SI 3172 F MCAULIFFE-SI 3172 F	REVENUE CENTERS 023 REVENUE CENTERS 024	MAINT OTHER TH 0	0 0%	0 0				0 0%	0
	MCAULIFFE 061 MCAULIFFE 061			REVENUE CENTERS 026 REVENUE CENTERS 027		0 0%	0 0				0%	0
2015 010 61	MCAULIFFE061 MCAULIFFE061	MCAULIFFE-SALL OTHER 6100 N	ICAULIFFE-SH3172 F	REVENUE CENTERS 030 REVENUE CENTERS 040	EQUIPMENT NEW 0	0 0%	0 0	% 0		0% (0%	0
2015 010 61	MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3172 F	REVENUE CENTERS 042	ADDITIONAL FRIN 0	0 0%	0 0	% 0			0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3172 F	REVENUE CENTERS 047 REVENUE CENTERS 048	CONTRACTUAL N 0	0 0%	0 0 387 0	% 0		0% (0%	4,640
	MCAULIFFE 061 MCAULIFFE 061			REVENUE CENTERS 065 REVENUE CENTERS 070		0 0%	0 0				0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SI 3172 F	REVENUE CENTERS 080 REVENUE CENTERS 999	OUT OF STATE TI 0	0 0%	00	% 0	C	0% (0 0%	0
2015 010 61	MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3432	ADMINISTRATION 022	RENTS-LEASES C 0	0 0%	0 0	% 0		0% (0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	ICAULIFFE-SH3432	ADMINISTRATION 023 ADMINISTRATION 024	MAINT OTHER TH 0	0 0%	00	% 0		0% (00%	0
	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	ICAULIFFE-SI 3432	ADMINISTRATION 026 ADMINISTRATION 027	TRANSFERS TO [0	0 0%	0 0	% 0 % 0		0% (0 0%	0
2015 010 61	MCAULIFFE061 MCAULIFFE061	MCAULIFFE-SALL OTHER 6100 M MCAULIFFE-SALL OTHER 6100 M	MCAULIFFE-SH3432	ADMINISTRATION 029 ADMINISTRATION 030	INTRA-AGENCY T 0	0 0%	0 0	% 0		0% (0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	ICAULIFFE-SH3432	ADMINISTRATION 035 ADMINISTRATION 040	SHARED SERVICE 0	0 0%	00	% 0			00%	0
2015 010 61	MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3432	ADMINISTRATION 042	ADDITIONAL FRIN 0	0 0%	0 0	% 0		0% (0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	ICAULIFFE-SH3432	ADMINISTRATION 044 ADMINISTRATION 047	OWN FORCES M/ 0	0 0%	00	% 0		0%	00%	0
	MCAULIFFE 061 MCAULIFFE 061		MCAULIFFE-St 3432 A MCAULIFFE-St 3432 A	ADMINISTRATION 048 ADMINISTRATION 065	CONTRACTUAL N 0 BOARD EXPENSE 0	0 0%	0 0				0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3432 A	ADMINISTRATION 070 ADMINISTRATION 080	IN STATE TRAVEL 0 OUT OF STATE TI 0	0 0% 0 0%	0 0	% 0			0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3432	ADMINISTRATION 999 SCIENCE STORE 024	FCLG 0	0 0%	00	% 0		0% (0%	0
2015 010 61	MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3480	SCIENCE STORE 026	ORGANIZATIONA 0	0 0%	0 0	% 0			0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3480 [S		EQUIPMENT NEW 0	0 0%	0 0	% 0		0% (0 0%	0
	MCAULIFFE 061 MCAULIFFE 061		MCAULIFFE-SI 3480 S MCAULIFFE-SI 3480 S	SCIENCE STORE 040 SCIENCE STORE 042	INDIRECT COSTS 0 ADDITIONAL FRIN 0	0 0%	0 0	% 0 % 0		0% (0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3480		IN STATE TRAVEL 0	0 0%	0 0	% 0		0% (0%	0
2015 010 61	MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3480	SCIENCE STORE 106	GOODS FOR RES 0	0 0%	0 0	% 0		0% (0%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3481		MAINT OTHER TH 0	0 0%	00	% 0		0% (00%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3481	DONATIONS 037	EQUIPMENT NEW 0 TECHNOLOGY-HA 0	0 0%	00	% 0		0% 0	0 0%	0
	MCAULIFFE 061 MCAULIFFE 061			DONATIONS 038 DONATIONS 040	TECHNOLOGY-S0 0 INDIRECT COSTS 0	0 0%	0 0				00%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	ICAULIFFE-SH3481	DONATIONS 041	AUDIT FUND SET 0 DEBT SERVICE TI 0	0 0%	00	% 0		0% (00%	0
2015 010 61	MCAULIFFE061 MCAULIFFE061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3481	DONATIONS 066	EMPLOYEE TRAIN 0 IN STATE TRAVEL 0	0 0%	0 0	% 0		0% (0%	0
2015 010 61	MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SH3481	DONATIONS 080	OUT OF STATE T 0	0 0%	00	% 0		0% (00%	0
2015 010 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER 6100 N	MCAULIFFE-SI 7518	JNEMPLOYMENT CO 061		0 0%	0 0	% 0		0%	0 0%	0
	MCAULIFFE 061 MCAULIFFE 061		MCAULIFFE-SI 7518	JNEMPLOYMENT CO 062 JNEMPLOYMENT CO 999	WORKERS COMP 0 FCLG 0	0 0%	0 0			0% 0	00%	0
2015 61	MCAULIFFE 061 MCAULIFFE 061	MCAULIFFE-SALL OTHER MCAULIFFE-SAGENCY TOTALS		CATEGORY TOTALS	0	0 0%	387 0 449 0	% 0			0%	4,640 5,392
2015 010 64	BOARDS AL064 BOARDS AL064	BOARDS AND BENEFITS TOTAL 6400		DEFAULT ACCOUNTI 060		0 0%	0 0	% 0		0% (0%	0,002
2015 010 64	BOARDS AI 064	BOARDS AND BENEFITS TOTAL 9998	RP GRANTS 9789	JNEMPLOYMENT CO 060 ACTIVITY ACCT AGY 060	BENEFITS 0	0 0%	00	% 0		0% (0 0%	0
2015 010 64	BOARDS A 064 BOARDS A 064		OARDS AND 0006	DATEGORY TOTALS UNRESTRICTED INC 020		0 0%	0 0	% 0		0% (0 0%	0
2015 010 64	BOARDS A 064 BOARDS A 064	BOARDS AND CURRENT EXPEN 9998	RP GRANTS 9789	UNEMPLOYMENT CO 020 ACTIVITY ACCT AGY 020	CURRENT EXPEN 0 CURRENT EXPEN 0	0 0%	0 0	% 0 % 0			0%	0
2015 64	BOARDS AL064 BOARDS AL064	BOARDS AND CURRENT EXPENSE TOTALS		DATEGORY TOTALS UNEMPLOYMENT CO 061		0 0%	0 0	% 0	C	0% (0%	0
2015 010 64	BOARDS A 064 BOARDS A 064	BOARDS AND ALL OTHER 6458 F BOARDS AND ALL OTHER	LUMBERS BC 8658 L	UNEMPLOYMENT CO 999 CATEGORY TOTALS	FCLG 0	0 0%	00	% 0	C		0%	0
2015 64	BOARDS AL064 NH OFFICE 066	BOARDS AND AGENCY TOTALS		NH OFFICE OF VETE(010	0 PERSONAL SERV 13.070	0 0%	0 0	% 0		0% (0%	0
2015 010 66	NH OFFICE 066	NH OFFICE OFULL TIME PERSO 6600	IH OFFICE OF 8053	NH OFFICE OF VETE(011	PERSONAL SERV 4,878	17,441 133% 5,221 107%	14,353 1 4,855 1	08% 4,878	17,441 5,221		108%	254,308 66,414
	NH OFFICE 066 NH OFFICE 066	NH OFFICE OFULL TIME PERSONNEL TOTAL	LS C	NH OFFICE OF VETE(017 CATEGORY TOTALS	17,947	0 0% 22,662 126%	0 0 19,208 1	18% 17,947	22,662	126% 19,208	0 0% 3 118%	0 320,722
	NH OFFICE 066 NH OFFICE 066	NH OFFICE OBENEFITS TOTAL \$6600 N	IH OFFICE OF 7999 IN OFFICE OF 8053	DEFAULT ACCOUNTI 060 NH OFFICE OF VETE 060	BENEFITS 0	0 0% 9,132 116%	10,030 9	% 0		0% (116% 10,030	0%	0 162,949
2015 010 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE OBENEFITS TOTAL 6600 N	IH OFFICE OF 8057	GLOBAL WAR/TERRO60 ACTIVITY ACCT AGY 060	BENEFITS 0	0 0%	0 0	% 0		0% (0%	0
2015 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE OBENEFITS TOTALS		CATEGORY TOTALS UNRESTRICTED INC(020	7,900	9,132 116%	10,030 9	1% 7,900	9,132	116% 10,030		162,949
2015 010 66	NH OFFICE 066	NH OFFICE OCURRENT EXPENS6600	IH OFFICE OF 8053	NH OFFICE OF VETE(020	CURRENT EXPEN 773	0 0% 875 113%	0 0 794 1	10% 773	875		110%	9,000
2015 010 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE O CURRENT EXPEN 9998	RP GRANTS 9790	GLOBAL WAR/TERR(020 ACTIVITY ACCT AGY- 020	CURRENT EXPEN 0	0 0%	0 0	% 0	C	0%	0 0%	0
2015 010 66	NH OFFICE 066 NH OFFICE 066		IH OFFICE OF 2216	Veteran Services Donal 999		875 113% 0 0%	794 1 0 0	% 0	C	0%	110%	9,000
2015 010 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE OALL OTHER 6600 N	IH OFFICE OF 8053	NH OFFICE OF VETE 022 NH OFFICE OF VETE 026	RENTS-LEASES C 0	164 0%	00	% 0	164	0%	0%	2,600
2015 010 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE OALL OTHER 6600 N	IH OFFICE OF 8053	NH OFFICE OF VETE 027 NH OFFICE OF VETE 030	TRANSFERS TO [0	450 0% 0 0%	0 0	% 0		0% (0%	4,189
2015 010 66	NH OFFICE 066	NH OFFICE CIALL OTHER 6600 N	IH OFFICE OF 8053	NH OFFICE OF VETE(035	SHARED SERVICE 0	0 0%	0 0	% 0		0% (0%	4,913
2015 010 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE OALL OTHER 6600 N	IH OFFICE OF 8053	NH OFFICE OF VETE(039 NH OFFICE OF VETE(070	IN STATE TRAVEL 0	9 0% 257 0%	00		257	0% (0 0%	500 10,000
2015 010 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE CALL OTHER 6600 N	IH OFFICE OF 8053	NH OFFICE OF VETE(080 NH OFFICE OF VETE(999	FCLG 0	0 0%	0 0	% 0			0 0%	0
2015 010 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE CALL OTHER 6600 N	IH OFFICE OF 8057	GLOBAL WAR/TERR(075 GLOBAL WAR/TERR(999	GRANTS SUBSIDI 1,000	0 0%	00	% 1,000		0% (00%	0
2015 66	NH OFFICE 066 NH OFFICE 066	NH OFFICE CALL OTHER NH OFFICE CAGENCY TOTALS		CATEGORY TOTALS	1,800 28.420	880 49% 33,549 118%	800 1 30,832 1	10% 1,800	880	49% 800	110%	23,002 515,673
2015 010 7	JUDICIAL C 007	JUDICIAL CO FULL TIME PERSO 0700 J		GUARDIAN AD LITEM010	PERSONAL SERV 0	0 0%	0 0	% 0	33,348	0% (0%	0
2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL CO FULL TIME PERSO 0700 J	UDICIAL COU 1092 C	JUDICIAL COUNCIL 010	PERSONAL SERV 4,778	0 0% 5,154 108%	0 0 5,450 9	5% 4,778	5,154	108% C		71,307
2015 010 7	JUDICIAL C 007 JUDICIAL C 007		UDICIAL COU 1097	JUDICIAL COUNCIL 016 JUDICIAL COUNCIL 017	PERSONAL SERV 5,411	7,443 138% 0 0%	5,893 1 0 0		7,443	138% 5,893 0% 0	126%	103,184
2015 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL CO FULL TIME PERSONNEL TOTA	LS C	CATEGORY TOTALS GUARDIAN AD LITEM 050	10,189	12,597 124%	11,344 1	11% 10,189	12,597	124% 11,344	111%	174,491
2015 010 7 2015 010 7	JUDICIAL Q007		UDICIAL COU 1097 J	JUDICIAL COUNCIL 050	PERSONAL SERV 0	0 0%	0 0	% 0		0%	0%	1

2015 7	JUDICIAL Q007	JUDICIAL CO PART TIME TEMP PERSONNEL TOTALS	CATEGORY TOTALS	0	0 0%	0 0%	0 0	0% 0.0%	1
2015 010 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL CO BENEFITS TOTAL\$0700 JUDICIAL COU 1091 JUDICIAL CO BENEFITS TOTAL\$0700 JUDICIAL COU 1092	ASSIGNED COUNSEL060 BENEFITS GUARDIAN AD LITEM 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 7	JUDICIAL C 007	JUDICIAL CO BENEFITS TOTAL 0700 JUDICIAL COU 1093	CONTRACT COUNSE 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL CO[BENEFITS TOTAL\$0700 JUDICIAL COU]1094 JUDICIAL CO[BENEFITS TOTAL\$0700 JUDICIAL COU]1096	PUBLIC DEFENDER F060 BENEFITS NEW HAMPSHIRE LE 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 7	JUDICIAL C 007	JUDICIAL CO BENEFITS TOTAL \$0700 JUDICIAL COU 1097	JUDICIAL COUNCIL 060 BENEFITS	8,087	7,499 93%	9,602 78%		93% 9,602 78%	119,864
2015 010 7	JUDICIAL Q007 JUDICIAL Q007	JUDICIAL CO[BENEFITS TOTAL\$0700 JUDICIAL COU]1098 JUDICIAL CO[BENEFITS TOTAL\$0700 JUDICIAL COU]1099	COURT APPOINTED 060 BENEFITS COURT APPOINTED 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL CO BENEFITS TOTAL 9700 JUDICIAL COU 1101 JUDICIAL CO BENEFITS TOTAL 9700 JUDICIAL COU 1103	ABUSE & NEGLECT-(1060 BENEFITS ANCILLARY NON-SC(1060 BENEFITS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 7	JUDICIAL C 007	JUDICIAL COUBENEFITS TOTAL 90700 JUDICIAL COU 7999	DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7 2015 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL CO BENEFITS TOTAL 9998 ERP GRANTS 9755 JUDICIAL CO BENEFITS TOTALS	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	8,087	0 0% 7,499 93%	0 0% 9,602 78%	8,087 7,499	0%	119,864
2015 010 7	JUDICIAL C 007	JUDICIAL CO CURRENT EXPEN\$0700 JUDICIAL COU 0000	UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL CO CURRENT EXPEN\$0700 JUDICIAL COU 1091 JUDICIAL CO CURRENT EXPEN\$0700 JUDICIAL COU 1092	ASSIGNED COUNSEL 020 CURRENT EXPEN GUARDIAN AD LITEM 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 7	JUDICIAL C 007	JUDICIAL CO[CURRENT EXPEN\$0700 JUDICIAL COU[1093	CONTRACT COUNSE 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL COLCURRENT EXPENSO700 JUDICIAL COU 1094 JUDICIAL COLCURRENT EXPENSO700 JUDICIAL COU 1096	PUBLIC DEFENDER F020 CURRENT EXPEN NEW HAMPSHIRE LE 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL CO CURRENT EXPEN\$0700 JUDICIAL COU 1097 JUDICIAL CO CURRENT EXPEN\$0700 JUDICIAL COU 1098	JUDICIAL COUNCIL 020 CURRENT EXPEN	417	282 68%	673 42% 0 0%		68% 673 42% 0% 0 0%	12,459
2015 010 7	JUDICIAL C 007	JUDICIAL COICURRENT EXPENSO700 JUDICIAL COUI1099	COURT APPOINTED 020 CURRENT EXPEN	0	0 0%	0 0%		0% 00%	0
2015 010 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL COLCURRENT EXPENSO700 JUDICIAL COU 1101 JUDICIAL COLCURRENT EXPENSO700 JUDICIAL COU 1103	ABUSE & NEGLECT-(020 CURRENT EXPEN ANCILLARY NON-SC(020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7	JUDICIAL C 007	JUDICIAL CO CURRENT EXPEN 9998 ERP GRANTS 9755	ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 00%	0
2015 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL CO CURRENT EXPENSE TOTALS JUDICIAL CO ALL OTHER 0700 JUDICIAL COU 1091	ASSIGNED COUNSEL 108 PROVIDER PAYM	417	282 68% 46,273 0%	673 42%	417 282 0 46,273	68% 673 42% 0% 0 0%	12,459 1,121,971
2015 010 7	JUDICIAL C 007	JUDICIAL CO ALL OTHER 0700 JUDICIAL COU 1091	ASSIGNED COUNSEL 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1092 JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1092	GUARDIAN AD LITEM 022 RENTS-LEASES OF GUARDIAN AD LITEM 024 MAINT OTHER TH	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL CO ALL OTHER 0700 JUDICIAL COU 1092 JUDICIAL CO ALL OTHER 0700 JUDICIAL COU 1092	GUARDIAN AD LITEM 027 TRANSFERS TO I	0 6.956	0 0% 42,357 609%	0 0% 8,208 516%	0 0 6,956 42,357	0% 0 0%	0 541.304
2015 010 7	JUDICIAL C007	JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1092	GUARDIAN AD LITEM 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1093 JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1093	CONTRACT COUNSE 102 CONTRACTS FOR CONTRACT COUNSE 999 FCLG	258,363	204,253 79%	253,038 B1% 0 0%	258,363 204,253	79% 253,038 81% 0% 010%	1,764,261
2015 010 7	JUDICIAL C 007	JUDICIAL COIALL OTHER 0700 JUDICIAL COUI1094	PUBLIC DEFENDER F102 CONTRACTS FOR	9,437,723	9,770,855 104%	9,770,854 100%	9,437,723 9,770,855	104% 9,770,854 100%	19,541,710
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1094 JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1096	PUBLIC DEFENDER F999 FCLG NEW HAMPSHIRE LE 102 CONTRACTS FOR	0	0 0%	0 0%	0 0	10% 010% 10% 010%	0
2015 010 7	JUDICIAL C 007	JUDICIAL CO ALL OTHER 0700 JUDICIAL COU 1096	NEW HAMPSHIRE LE 108 PROVIDER PAYM	0	0 0%	0 0%		0% 00%	ŏ
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL COIALL OTHER 0700 JUDICIAL COUI1096 JUDICIAL COIALL OTHER 0700 JUDICIAL COUI1097	NEW HAMPSHIRE LE 999 FCLG JUDICIAL COUNCIL 024 MAINT OTHER TH	0	0 0%	0 0% 167 0%		0% 0 0 0% 0% 167 0%	2,000
2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL CO(ALL OTHER 0700 JUDICIAL COU 1097	JUDICIAL COUNCIL 027 TRANSFERS TO I	0	0 0%	0 0%	0 0	0% 0 0% 10% 167 0%	7,014
2015 010 7 2015 010 7	JUDICIAL C007	JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1097 JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1097	JUDICIAL COUNCIL 030 EQUIPMENT NEW JUDICIAL COUNCIL 035 SHARED SERVICE	0	0 0%	167 0% 0 0%		0% 1670% 0% 0 0%	2,000 8,500
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1097 JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1097	JUDICIAL COUNCIL 039 TELECOMMUNIC, JUDICIAL COUNCIL 061 UNEMPLOYMENT	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7	JUDICIAL C 007	JUDICIAL CO ALL OTHER 0700 JUDICIAL COU 1097	JUDICIAL COUNCIL 070 IN STATE TRAVE	0	0 0%	0 0%	0 0	0% 00%	4,501
2015 010 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 007	JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1097 JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1098	JUDICIAL COUNCIL 999 FCLG CIVIL LEGAL SERVIC(102 CONTRACTS FOR	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 7	JUDICIAL C 007	JUDICIAL CO ALL OTHER 0700 JUDICIAL COU 1098	CIVIL LEGAL SERVIC 108 PROVIDER PAYM	275,000	300,000 109%	300,000 100%	275,000 300,000	109% 300,000 100%	1,200,000
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL CO[ALL OTHER 0700 JUDICIAL COU]1098 JUDICIAL CO[ALL OTHER 0700 JUDICIAL COU]1099	CIVIL LEGAL SERVIC 999 FCLG COURT APPOINTED 102 CONTRACTS FOR	123,500	0 0% 133,500 108%	0 0%	0 0 123,500 133,500	0% 0 0% 108% 134,750 99%	539,000
2015 010 7	JUDICIAL C 007	JUDICIAL CO ALL OTHER 0700 JUDICIAL COU 1099	COURT APPOINTED 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 7 2015 010 7	JUDICIAL 0007 JUDICIAL 0007	JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1101 JUDICIAL COLALL OTHER 0700 JUDICIAL COU 1101	ABUSE & NEGLECT-(108 PROVIDER PAYM ABUSE & NEGLECT-(1999 FCLG	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	151,808
2015 010 7 2015 010 7	JUDICIAL C007 JUDICIAL C007	JUDICIAL COLALL OTHER 0700 JUDICIAL COL 1103 JUDICIAL COLALL OTHER 0700 JUDICIAL COL 1103	ANCILLARY NON-SC(108 PROVIDER PAYM ANCILLARY NON-SC(999 FCLG	49,083	90,882 185%	40,596 224%	49,083 90,882	185% 40,596 224%	701,650
2015 7	JUDICIAL C 007	JUDICIAL CO ALL OTHER	CATEGORY TOTALS FCEG	10,150,625	10,588,120 104%	0 0% 10,507,780 101%	10,150,625 10,588,120		25,585,719
2015 7 2015 010 7	JUDICIAL C 007 JUDICIAL C 008	JUDICIAL COLAGENCY TOTALS MARITAL MELFULL TIME PERSO 0823 MARITAL MED 4025	FAMILY MEDIATOR C 010 PERSONAL SERV	10,169,317	10,608,498 104%	10,529,399 101%	10,169,317 10,608,498	104% 10,529,399 101%	25,892,534
2015 7	JUDICIAL C 008	MARITAL MEI FULL TIME PERSONNEL TOTALS	CATEGORY TOTALS	0	0 0%	0 0%	0 0	0% 0 0%	1
2015 7	JUDICIAL C008 JUDICIAL C008	MARITAL MED 4025 MARITAL MED 4025 MARITAL MED 4025 MARITAL MED 4025	FAMILY MEDIATOR C 050 PERSONAL SERV	381	346 91% 346 91%	417 83% 417 83%		91% 417 83% 91% 417 83%	5,387 5,387
2015 010 7	JUDICIAL C 008	MARITAL ME(BENEFITS TOTAL\$0823 MARITAL MED 4025 MARITAL MED 7999 MARITAL MED 7999	FAMILY MEDIATOR C 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	29	26 91%	32 83%	29 26	91% 32 83%	413
2015 010 7 2015 010 7	JUDICIAL C008 JUDICIAL C008	MARITAL ME[BENEFITS TOTAL \$9998 ACTIVITY ACC 9744	ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 7 2015 010 7	JUDICIAL C008 JUDICIAL C008	MARITAL MEDBENEFITS TOTALS MARITAL MEDCURRENT EXPEN\$ MARITAL MED 0000	CATEGORY TOTALS UNRESTRICTED INC(020 CURRENT EXPEN	29	26 90% 0 0%	32 81% 0 0%	29 26	90% 32 81%	413
2015 010 7	JUDICIAL C 008	MARITAL MEI CURRENT EXPEN 0823 MARITAL MED 4025	FAMILY MEDIATOR C 020 CURRENT EXPEN	15	35 237%	29 123%		237% 29 123%	1,334
2015 010 7 2015 7	JUDICIAL C 008 JUDICIAL C 008	MARITAL ME©CURRENT EXPEN\$9998 ACTIVITY ACC 9744 MARITAL ME©CURRENT EXPENSE TOTALS	ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0% 35 233%	0 0%	0 0 15 35	0% 0 0% 233% 29 122%	1,334
2015 010 7	JUDICIAL C 008	MARITAL MEDALL OTHER 0823 MARITAL MED 4025	FAMILY MEDIATOR C 027 TRANSFERS TO I	0	0 0%	5 0%	0 0	0% 5 0%	64
2015 010 7 2015 010 7	JUDICIAL C 008 JUDICIAL C 008	MARITAL MED 4025 MARITAL MED 4025 MARITAL MED 4025 MARITAL MED 4025	FAMILY MEDIATOR C 028 TRANSFERS TO 0 FAMILY MEDIATOR C 035 SHARED SERVIC	0	0 0%	0 0%	0 0	00% 00%	213
2015 010 7	JUDICIAL C 008	MARITAL MEI[ALL OTHER 0823 MARITAL MED]4025	FAMILY MEDIATOR C 037 TECHNOLOGY-HA	0	0 0%	0 0%	0 0	0% 0 0%	1
2015 010 7 2015 010 7	JUDICIAL C008 JUDICIAL C008	MARITAL MEI[ALL OTHER 0823 MARITAL MED 4025	FAMILY MEDIATOR C 039 TELECOMMUNICATION FAMILY MEDIATOR C 070 IN STATE TRAVE	0	0 0% 45 0%	0 0%		0% 0 0% 0% 0 0%	1,864
2015 010 7 2015 7	JUDICIAL C008 JUDICIAL C008	MARITAL MEDALL OTHER 0823 MARITAL MED 4025 MARITAL MEDALL OTHER	FAMILY MEDIATOR C 999 FCLG CATEGORY TOTALS	0	0 0% 45 0%	0 0% 5 832%		0% 0 0% 0% 5 832%	0 2.142
2015 7	JUDICIAL C 008	MARITAL MELAGENCY TOTALS	S.I. Zdom Totals	425	453 107%	483 94%	425 453	107% 483 94%	9,277
2015 7 2015 7	JUDICIAL COUNCIL JUDICIAL COUNCIL	DEPT FULL TIME TOTALS DEPT PART TIME TEMP TOTALS		10,189 381	12,597 124% 346 91%	11,344 111% 417 83%	10,189 12,597 381 346	124% 11,344 111% 91% 417 83%	174,492 5,388
2015 7 2015 7 7	JUDICIAL COUNCIL	DEPT OVERTIME TOTALS		0	0 0%	0 0%	0 0	0% 0 0%	0
2015 7	JUDICIAL COUNCIL JUDICIAL COUNCIL	DEPT BENEFITS TOTALS DEPT CONSULTANTS TOTALS	+	8,116 0	7,525 93% 0 0%	9,634 78%	8,116 7,525 0 0	93% 9,634 78% 0% 0 0%	120,277
2015 7 2015 7	JUDICIAL COUNCIL JUDICIAL COUNCIL	DEPT CURRENT EXPENSE TOTALS DEPT ALL OTHER TOTALS		432 10.150.625	317 73%	702 45% 10.507.786 101%	432 317 10.150.625 10.588.165	73% 702 45% 104% 10,507,786 101%	13,793
2015 7	JUDICIAL COUNCIL	DEPARTMENT TOTALS		10,169,742		10,529,881 101%	10,169,742 10,608,950	104% 10,529,881 101%	25,587,861 25,901,811
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMM FULL TIME PERSO 7200 BANKING 2046 BANK COMM FULL TIME PERSO 7200 BANKING 2046	BANKING 010 PERSONAL SERV	72,071 7.631	78,173 108% 8.148 107%	98,326 80% 8,676 94%	72,071 78,173 7,631 8,148	108% 98,326 80%	1,320,736
2015 010 72	BANK COM 072	BANK COMMIFULL TIME PERSO 7200 BANKING 2046	BANKING 017 FT EMPLOYEES S	0	0 0%	0 0%	0 0	0% 0 0%	109,065
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIFULL TIME PERSO 7205 CONSUMER C 2043 BANK COMMIFULL TIME PERSO 7205 CONSUMER C 2043	CONSUMER CREDIT 010 PERSONAL SERV	90,325 6,970	106,995 118% 7,074 101%	115,086 93% 7,200 98%	90,325 106,995 6,970 7,074	118% 115,086 93% 101% 7,200 98%	1,640,448 94,899
2015 010 72	BANK COM 072	BANK COMMIFULL TIME PERSO 7205 CONSUMER C 2043	CONSUMER CREDIT 017 FT EMPLOYEES S	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIFULL TIME PERSONNEL TOTALS BANK COMMIPART TIME TEMP (7205 CONSUMER C 2043	CATEGORY TOTALS CONSUMER CREDIT 050 PERSONAL SERV	176,997 1,061	200,390 113% 1,200 113%	229,288 87% 1,179 102%	176,997 200,390 1,061 1,200	113% 229,288 87% 113% 1,179 102%	3,165,148 16,548
2015 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMM PART TIME TEMP PERSONNEL TOTALS BANK COMM BENEFITS TOTAL \$7200 BANKING 2046	CATEGORY TOTALS BANKING 060 BENEFITS	1,061 43,318	1,200 113% 45.528 105%	1,179 102% 59,994 76%		113% 1,179 102%	16,548
2015 010 72	BANK COM 072	BANK COMMIBENEFITS TOTAL 7200 BANKING 7999	DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	781,853 0
2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIBENEFITS TOTAL \$7205 CONSUMER C 2043 BANK COMMIBENEFITS TOTAL \$7210 WORKERS C 8587	CONSUMER CREDIT 060 BENEFITS WORKERS COMPEN 060 BENEFITS	53,381	60,582 113% 0 0%	69,964 87%		113% 69,964 87% 0% 0 0%	954,339
2015 010 72	BANK COM 072	BANK COMMIBENEFITS TOTAL \$7215 UNEMPLOYME 6168	UNEMPLOYMENT CO 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 72 2015 72	BANK COM 072 BANK COM 072	BANK COMMIBENEFITS TOTAL 9998 ERP GRANTS 9791 BANK COMMIBENEFITS TOTALS	ACTIVITY ACCT AGY 060 BENEFITS	96,699	0 0% 106,109 110%	0 0% 129,958 82%	0 0 96,699 106,109	0% 0 0% 110% 129,958 82%	1,736,192
2015 010 72	BANK COM 072	BANK COMMICURRENT EXPEN\$7200 BANKING 0007	UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMICURRENT EXPEN 7200 BANKING 2046 BANK COMMICURRENT EXPEN 7205 CONSUMER C 2043	BANKING 020 CURRENT EXPEN CONSUMER CREDIT 020 CURRENT EXPEN		959 86% 2,396 72%	1,948 49% 5,645 42%	1,119 959 3,329 2,396	86% 1,948 49% 72% 5,645 42%	35,333 65,460
2015 010 72	BANK COM 072	BANK COMMICURRENT EXPEN\$7210 WORKERS CC 8587	WORKERS COMPEN 020 CURRENT EXPEN	0,029	0 0%	0 0%	0 0	0% 0 0%	0,700
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMICURRENT EXPEN\$7215 UNEMPLOYME\$6168 BANK COMMICURRENT EXPEN\$9998 ERP GRANTS \$9791	UNEMPLOYMENT CO 020 CURRENT EXPEN ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0%		0% 0 0%	0
2015 72	BANK COM 072	BANK COMMICURRENT EXPENSE TOTALS	CATEGORY TOTALS BANKING 022 RENTS-LEASES C	4,448	3,355 75%	7,593 44%	4,448 3,355	75% 7,593 44%	100,793
2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7200 BANKING 2046 BANK COMMIALL OTHER 7200 BANKING 2046	BANKING 023 HEAT ELECTRICI	13,636 0	13,543 99% 0 0%	16,251 83% 0 0%	13,636 13,543 0 0	99% 16,251 83% 0% 0 0%	100,660
2015 010 72	BANK COM 072	BANK COMMIALL OTHER 7200 BANKING 2046	BANKING 024 MAINT OTHER TH	0	0 0%	0 0%	0 0	0% 00%	1,000
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7200 BANKING 2046 BANK COMMIALL OTHER 7200 BANKING 2046	BANKING 026 ORGANIZATIONA	0 16,702	0 0% 19,513 117%	0 0% 19,514 100%	0 0 16,702 19,513	0% 0 0% 117% 19,514 100%	19,514
2015 010 72	BANK COM 072	BANK COMMIALL OTHER 7200 BANKING 2046	BANKING 027 TRANSFERS TO I	0	0 0%	0 0%		0% 0 0%	113,404
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7200 BANKING 2046	BANKING 030 EQUIPMENT NEW	1,267	0 0%	0 0% 2,634 0%	1,267 0	0% 010% 0% 2,634 0%	3,000
2015 010 72	BANK COM 072	BANK COMMIALL OTHER 7200 BANKING 2046	BANKING 035 SHARED SERVIC		0 0%	0 0%		0% 0 0%	3,774

2015 010 72	BANK COM 072	BANK COMMIALL OTHER 7200	BANKING 2046	BANKING 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7200 BANK COMMIALL OTHER 7200	BANKING 2046 BANKING 2046	BANKING 040 INDIRECT COSTS BANKING 049 TRANSFER TO 01	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	44,686 441
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7200 BANK COMMIALL OTHER 7200	BANKING 2046 BANKING 2046	BANKING 064 RET PENSION BE BANKING 066 EMPLOYEE TRAIN	7,033 1,953	5,461 78% 9,268 475%	7,755 70% 2,127 436%		61 78% 7,755 70% 68 475% 2,127 436%	88,103 26,440
2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7200 BANK COMMIALL OTHER 7200	BANKING 2046 BANKING 2046	BANKING 070 IN STATE TRAVEL BANKING 080 OUT OF STATE T	1,815 1,663	4,022 222% 778 47%	2,137 188% 1,764 44%		22 222% 2,137 188% 78 47% 1,764 44%	75,000 50,000
2015 010 72	BANK COM 072	BANK COMMIALL OTHER 7200	BANKING 2046	BANKING 202 RELOCATION	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7200 BANK COMMIALL OTHER 7200	BANKING 2046 BANKING 2046	BANKING 403 AUDIT BANKING 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205 BANK COMMIALL OTHER 7205	CONSUMER C 2043 CONSUMER C 2043	CONSUMER CREDIT 022 RENTS-LEASES C CONSUMER CREDIT 023 HEAT ELECTRICIT	18,799	18,687 99%	22,539 83%	18,799 18,6	87 99% 22,539 83% 0 0% 0 0%	138,379
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205 BANK COMMIALL OTHER 7205	CONSUMER C 2043 CONSUMER C 2043	CONSUMER CREDIT 024 MAINT OTHER TH	0 695	0 0% 0 0%	0 0% 1,563 0%	0 695	0 0% 0 0% 0 0% 1,563 0%	1,000
2015 010 72	BANK COM 072	BANK COMMIALL OTHER 7205	CONSUMER C 2043	CONSUMER CREDIT 027 TRANSFERS TO D	0	0 0%	0 0%	0	0 0% 0 0%	191,758
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205 BANK COMMIALL OTHER 7205	CONSUMER C 2043 CONSUMER C 2043	CONSUMER CREDIT 029 INTRA-AGENCY T CONSUMER CREDIT 030 EQUIPMENT NEW	1,331	0 0% 810 61%	0 0% 2,601 31%	1,331 8	0 0% 0 0% 10 61% 2,601 31%	3,810
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205 BANK COMMIALL OTHER 7205	CONSUMER C 2043	CONSUMER CREDIT 035 SHARED SERVICE CONSUMER CREDIT 039 TELECOMMUNICATION OF THE CONSUMER CREDIT 035 SHARED SERVICE 035 SHARED S	0	0 0%	0 0%	0	0 0% 0 0%	3,774
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205 BANK COMMIALL OTHER 7205	CONSUMER C 2043 CONSUMER C 2043	CONSUMER CREDIT 040 INDIRECT COSTS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	63,800
2015 010 72	BANK COM 072	BANK COMMIALL OTHER 7205	CONSUMER C 2043	CONSUMER CREDIT 049 TRANSFER TO O	0	0 0%	0 0%	0	0 0% 0 0%	144,385
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205 BANK COMMIALL OTHER 7205	CONSUMER C 2043 CONSUMER C 2043	CONSUMER CREDIT 064 RET PENSION BE CONSUMER CREDIT 066 EMPLOYEE TRAIN	6,636 3,331	7,242 109% 2,388 72%	5,811 125% 3,546 67%	3,331 2,31	42 109% 5,811 125% 38 72% 3,546 67%	71,998 25,000
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205 BANK COMMIALL OTHER 7205	CONSUMER C 2043 CONSUMER C 2043	CONSUMER CREDIT 069 PROMOTIONAL M CONSUMER CREDIT 070 IN STATE TRAVEL	0 832	3,538 0% 1,147 138%	0 0% 2,570 45%		38 0% 0 0% 47 138% 2,570 45%	15,000 30,000
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205 BANK COMMIALL OTHER 7205	CONSUMER C 2043 CONSUMER C 2043	CONSUMER CREDIT 080 OUT OF STATE TO	3,390	5,306 157% 0 0%	3,809 139% 0 0%	3,390 5,3	06 157% 3,809 139% 010% 010%	50,000
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7205	CONSUMER C 2043 CONSUMER C 2043	CONSUMER CREDIT 403 AUDIT	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 72	BANK COM 072	BANK COMMIALL OTHER 7210	WORKERS CC 8587	WORKERS COMPEN 062 WORKERS COMP	48	0 0% 0 0%	83 0%	48	0 0% 0 0% 0 0% 83 0%	1,000
2015 010 72 2015 010 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7210 BANK COMMIALL OTHER 7215	WORKERS CC 8587 UNEMPLOYME 6168	WORKERS COMPEN 999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	100
2015 010 72 2015 72	BANK COM 072 BANK COM 072	BANK COMMIALL OTHER 7215 BANK COMMIALL OTHER	UNEMPLOYME 6168	UNEMPLOYMENT CO 999 FCLG CATEGORY TOTALS	0 79,130	0 0% 91,705 116%	0 0% 94,706 97%	79,130 91,70	0 0% 0 00% 05 116% 94,706 97%	1,272,526
2015 72 2015 010 73	BANK COM 072 PUBLIC EM 073	BANK COMMINGENCY TOTALS PUBLIC EMPLFULL TIME PERSO 7300	PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 010 PERSONAL SERV	358,334 15,820	402,760 112%	462,724 87% 16,275 106%	358,334 402,76	60 112% 462,724 87%	6,291,207
2015 010 73	PUBLIC EM 073	PUBLIC EMPLIFULL TIME PERSO 7300	PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 017 FT EMPLOYEES S	0	17,288 109% 0 0%	0 0%	0	0 0% 0 0%	222,448
2015 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLIFULL TIME PERSONNEL T PUBLIC EMPLIPART TIME TEMP (7300	PUBLIC EMPL. 2066	CATEGORY TOTALS PUBLIC EMPLOYEES 050 PERSONAL SERV	15,820 0	17,288 109% 150 0%	16,275 106% 0 0%	0 1	38 109% 16,275 106% 50 0% 0 0%	222,448 2,000
2015 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLIPART TIME TEMP PERSON PUBLIC EMPLIBENEFITS TOTAL \$7300	PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 060 BENEFITS	9,510	150 0% 9,568 101%	0 0% 10,360 92%	0 1	50 0% 0 0% 58 101% 10,360 92%	2,000 137,418
2015 010 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLIBENEFITS TOTAL \$7300 PUBLIC EMPLIBENEFITS TOTAL \$7300	PUBLIC EMPL 2067 PUBLIC EMPL 7999	LABOR RELATIONS-V060 BENEFITS DEFAULT ACCOUNTIO60 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLBENEFITS TOTAL 9998 PUBLIC EMPLBENEFITS TOTALS	ERP GRANTS 9792	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	0 9,510	0 0% 9,568 101%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 58 101% 10,360 92%	0 137,418
2015 010 73	PUBLIC EM 073	PUBLIC EMPLICONSULTANTS T(7300	PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 046 CONSULTANTS	9,510	0 0%	10,360 92% 0 0%	9,510 9,50 0	58 101% 10,360 92% 0 0% 0 0%	137,418
2015 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLICONSULTANTS TOTALS PUBLIC EMPLICURRENT EXPEN\$7300	PUBLIC EMPL 0007	UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLICURRENT EXPENS 7300 PUBLIC EMPLICURRENT EXPENS 7300	PUBLIC EMPL. 2066 PUBLIC EMPL. 2067	PUBLIC EMPLOYEES 020 CURRENT EXPEN LABOR RELATIONS-V020 CURRENT EXPEN	634 0	827 131% 0 0%	1,125 74% 0 0%	634 83 0	27 131% 1,125 74% 0 0% 0 0%	8,330 0
2015 010 73 2015 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLICURRENT EXPENS 9998 PUBLIC EMPLICURRENT EXPENSE TOTAL	ERP GRANTS 9792	ACTIVITY ACCT AGY-020 CURRENT EXPEN	0 634	0 0% 827 130%	0 0% 1,125 73%	0 634 8	0 0% 0 0% 27 130% 1,125 73%	0 8,330
2015 010 73	PUBLIC EM 073	PUBLIC EMPLALL OTHER 7300	PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 022 RENTS-LEASES C	36,078	35,460 98%	36,078 98%		1,125 13/8 50 98% 36,078 98%	37,932
2015 010 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLALL OTHER 7300 PUBLIC EMPLALL OTHER 7300	PUBLIC EMPL. 2066 PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 026 ORGANIZATIONA PUBLIC EMPLOYEES 027 TRANSFERS TO [0	0 0% 59 0%	0 0%	0 !	010% 010%	2,408
2015 010 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLALL OTHER 7300 PUBLIC EMPLALL OTHER 7300	PUBLIC EMPL. 2066 PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 030 EQUIPMENT NEW PUBLIC EMPLOYEES 035 SHARED SERVICE	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	952
2015 010 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLALL OTHER 7300 PUBLIC EMPLALL OTHER 7300	PUBLIC EMPL. 2066 PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 039 TELECOMMUNICA PUBLIC EMPLOYEES 070 IN STATE TRAVEL	180	269 150% 196 0%	182 148% 0 0%		59 150% 182 148% 96 0% 0 0%	3,200 2,200
2015 010 73 2015 010 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLALL OTHER 7300 PUBLIC EMPLALL OTHER 7300	PUBLIC EMPL. 2066 PUBLIC EMPL. 2066	PUBLIC EMPLOYEES 080 OUT OF STATE TO PUBLIC EMPLOYEES 999 FCLG	0	0 0%	42 0% 0 0%	0	0 0% 42 0% 0 0% 0 0%	500
2015 010 73	PUBLIC EM 073	PUBLIC EMPLALL OTHER 7300	PUBLIC EMPL. 2067	LABOR RELATIONS-V999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 73 2015 73	PUBLIC EM 073 PUBLIC EM 073	PUBLIC EMPLALL OTHER PUBLIC EMPLAGENCY TOTALS		CATEGORY TOTALS	36,258 62,221	35,984 99% 63,818 103%	36,302 99% 64,062 100%	62,221 63,8	84 99% 36,302 99% 18 103% 64,062 100%	47,192 417,388
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7405 HHS: ADMIN FULL TIME PERSO 7405	BOARD OF ME7400 BOARD OF ME7400	BOARD OF MEDICINE 010 PERSONAL SERV BOARD OF MEDICINE 017 FT EMPLOYEES S	18,225	18,801 103%	16,913 111%	18,225 18,8	01 103% 16,913 111% 0 0% 0 0%	228,262
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7425 HHS: ADMIN FULL TIME PERSO 7425	OFF. OF ALLIE 7425 OFF. OF ALLIE 7425	OFFICE OF ALLIED H 010 PERSONAL SERV	6,138	6,231 102% 0 0%	6,480 96%	6,138 6,2	31 102% 6,480 96% 0 0% 0 0%	87,161
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7430 HHS: ADMIN FULL TIME PERSO 7430	NURSES REGI[7430 NURSES REGI[7430	BOARD OF NURSING 010 PERSONAL SERV BOARD OF NURSING 017 FT EMPLOYEES S	26,435	28,658 108% 0 0%	28,089 102% 0 0%	26,435 28,6	58 108% 28,089 102%	370,873
2015 010 74	HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7430	NURSES REGI 7431	NURSING ASSISTAN 010 PERSONAL SERV	7,274	7,358 101%	7,509 98%	7,274 7,3	58 101% 7,509 98%	99,592
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7430 HHS: ADMIN FULL TIME PERSO 7430	NURSES REGI[7431 NURSES REGI[7432	NURSING ASSISTAN 017 FT EMPLOYEES S NURSING ASSISTAN 010 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7435 HHS: ADMIN FULL TIME PERSO 7435	PHARMACY BQ3331 PHARMACY BQ3331	PRESCRIPTION DRU(010 PERSONAL SERV PRESCRIPTION DRU(011 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7435 HHS: ADMIN FULL TIME PERSO 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(012 PERSONAL SERV PRESCRIPTION DRU(013 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7435 HHS: ADMIN FULL TIME PERSO 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(014 PERSONAL SERVICE PRESCRIPTION DRU(015 PERSONAL SERVICE)	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7435	PHARMACY B03331	PRESCRIPTION DRU(016 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7435 HHS: ADMIN FULL TIME PERSO 7435	PHARMACY BQ3331 PHARMACY BQ3331	PRESCRIPTION DRU(017 FT EMPLOYEES S PRESCRIPTION DRU(019 HOLIDAY PAY	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7435 HHS: ADMIN FULL TIME PERSO 7435	PHARMACY B03331 PHARMACY B07435	PRESCRIPTION DRU 059 TEMP FULL TIME PHARMACY COMMIS 010 PERSONAL SERV	0 25,869	4,730 0% 26,927 104%	0 0% 31,696 85%	0 4,73 25,869 26,93	30 0% 0 0% 27 104% 31,696 85%	70,789 428,901
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7435 HHS: ADMIN FULL TIME PERSO 7435	PHARMACY BQ7435 PHARMACY BQ7435	PHARMACY COMMIS 017 FT EMPLOYEES S PHARMACY COMMIS 059 TEMP FULL TIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7440 HHS: ADMIN FULL TIME PERSO 7445	CHIROPRACTI 7440 COSMETOLOG 7445	CHROPRACTIC EXAIO10 PERSONAL SERV	1,426 12,233	1,447 102% 15,161 124%	2,876 50% 14,187 107%		47 102% 2,876 50% 51 124% 14,187 107%	31,966 218,278
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7445 HHS: ADMIN FULL TIME PERSO 7450	COSMETOLOG7445 DENTAL BOAF 7450	COSMETOLOGY - BA 017 FT EMPLOYEES S		0 0%	0 0%	0	0 0%	0 74,107
2015 010 74	HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7450	DENTAL BOAP 7450	DENTAL BOARD 010 PERSONAL SERV DENTAL BOARD 017 FT EMPLOYEES S	5,250 0	0 0%	5,503 99% 0 0%	0	41 104% 5,503 99% 0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7465 HHS: ADMIN FULL TIME PERSO 7465	NH BD.OF MEN 7465 NH BD.OF MEN 7465	BD OF MENTAL HEAL 010 PERSONAL SERV BD OF MENTAL HEAL 017 FT EMPLOYEES S	6,543 0	6,810 104% 0 0%	6,905 99% 0 0%	0	10 104% 6,905 99% 0 0% 0 0%	93,454 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7493 HHS: ADMIN FULL TIME PERSO 7493	MASSAGE THE7493 MASSAGE THE7493	MASSAGE THERAPY 010 PERSONAL SERV MASSAGE THERAPY 017 FT EMPLOYEES S	2,568 0	0 0% 0 0%	2,047 0% 0 0%	2,568	0 0% 2,047 0% 0 0% 0 0%	35,866 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSO 7495 HHS: ADMIN FULL TIME PERSO 7499	BD OF LICENS 7495 NEW CONSOL 5981	DIETITIANS COUNCIL010 PERSONAL SERV NEW CONSOLIDATE(010 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN FULL TIME PERSONNEL T	OTALS BOARD OF ME7400	CATEGORY TOTALS BOARD OF MEDICINE050 PERSONAL SERV	111,961	121,562 109%	122,204 99%		00 078 00 2109% 122,204 99% 00 259/ 00 151229/	1,739,249
2015 010 74	HHS: ADMII 074	HHS: ADMIN PART TIME TEMP 7410	BOARD OF OP 7410	BOARD OF OPTOME 050 PERSONAL SERV	5,712 1,472	2,000 35% 200 14%	9,016 22% 2,599 8%	1,472 2	00 35% 9,016 22% 00 14% 2,599 8%	128,674 3,091
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN PART TIME TEMP (7415 HHS: ADMIN PART TIME TEMP (7420	REGISTRATIO 7415 NURSING HON 7420	REGISTRATION IN P(050 PERSONAL SERV NURSING HOME EXA 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2,941 1,800
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN PART TIME TEMP (7425 HHS: ADMIN PART TIME TEMP (7430	OFF. OF ALLIE 7425 NURSES REGI 7430	OFFICE OF ALLIED H 050 PERSONAL SERV BOARD OF NURSING 050 PERSONAL SERV	2,869 1,750	2,592 90% 3,481 199%	3,859 67% 2,513 139%		92 90% 3,859 67% B1 199% 2,513 139%	41,150 57,532
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN PART TIME TEMP 7430 HHS: ADMIN PART TIME TEMP 7435	NURSES REGI 7431 PHARMACY B03331	NURSING ASSISTAN 050 PERSONAL SERV PRESCRIPTION DRU(050 PERSONAL SERV	0	0 0% 406 0%	0 0%		0 0% 0 0% 06 0% 0 0%	23,400
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (PART TIME TEMP 7435 HHS: ADMIN (PART TIME TEMP 7440	PHARMACY B07435 CHIROPRACTI7440	PHARMACY COMMIS 050 PERSONAL SERV CHIROPRACTIC EXA 050 PERSONAL SERV	600 100	2,578 430% 0 0%	1,587 162% 122 0%	600 2,5	78 430% 1,587 162% 0 0% 122 0%	46,800 1,200
2015 010 74	HHS: ADMII 074	HHS: ADMIN PART TIME TEMP 7445	COSMETOLOG 7445	COSMETOLOGY - BA 050 PERSONAL SERV	0	100 0%	0 0%	0 10	00 0% 0 00%	4,000
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN PART TIME TEMP (7450 HHS: ADMIN PART TIME TEMP (7460	DENTAL BOAR 7450 FUNERAL DIRE 7460	DENTAL BOARD 050 PERSONAL SERV FUNERAL DIRECTOR 050 PERSONAL SERV	2,424 386 700	5,559 229% 250 65%	3,410 163% 777 32%	386 29	59 229% 3,410 163% 50 65% 777 32%	75,000 6,750
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN PART TIME TEMP 7465 HHS: ADMIN PART TIME TEMP 7470	NH BD.OF MEN7465 OPTHALMIC D 7470	BD OF MENTAL HEAL 050 PERSONAL SERV OPHTHALMIC DISPENOSO PERSONAL SERV	700 1,758	400 57% 0 0%	1,050 38%	700 41 1,758	00 57% 1,050 38% 0 0% 0 0%	9,900
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN PART TIME TEMP 7475 HHS: ADMIN PART TIME TEMP 7480	NATURAOPAT 7475 HEARING AID 17480	NATUROPATHIC EXA 050 PERSONAL SERV HEARING CARE PRO 050 PERSONAL SERV	602	0 0%	0 0% 0 0%	0 602	0 0% 0 0% 0 0% 0 0%	0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN PART TIME TEMP 7485 HHS: ADMIN PART TIME TEMP 7492	BOARD OF AC 7485 BD OF ALC - O 7492	BOARD OF ACUPUN(050 PERSONAL SERV ALCOHOL/OTHER DF050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074	HHS: ADMIN PART TIME TEMP (7493	MASSAGE THE 7493	MASSAGE THERAPY 050 PERSONAL SERV	1,225	0 0% 0 0%	0 0%	1,225 0	0 0% 0 0% 0 0% 0 0%	0
	HHS: ADMII 074	HHS: ADMIN PART TIME TEMP 7495	BD OF LICENS 7495	DIETITIANS COUNCIL 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	. 0
015 010 74 015 010 74	HHS: ADMII 074	HHS: ADMIN PART TIME TEMP 7496	BOARD OF PS 7963	BOARD OF PSYCHOL 050 PERSONAL SERV	01	500 0%	0 0%	0 5	00 0% 0 0%	15,449

2015 010 74	HHS: ADMII 074	HHS: ADMIN PART TIME TEMP (7499		NEW CONSOLIDATE 050 PERSONAL SERV	0	11,508 0%	0 0%	0 11,5		111,000
2015 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN PART TIME TEMP PERSONI HHS: ADMIN OVERTIME TOTAL 7405	BOARD OF ME 7400	BOARD OF MEDICINE 018 OVERTIME	19,597 0	29,575 151% 0 0%	24,934 119% 0 0%	19,597 29,5 0	5 151% 24,934 119% 0 0% 0 0%	528,687 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN OVERTIME TOTAL 7425 HHS: ADMIN OVERTIME TOTAL 7430	OFF. OF ALLIE 7425 NURSES REGI 7430	OFFICE OF ALLIED H 018 OVERTIME BOARD OF NURSING 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN OVERTIME TOTAL 7435 HHS: ADMIN OVERTIME TOTAL 7435	PHARMACY BQ3331 PHARMACY BQ7435	PRESCRIPTION DRU(018 OVERTIME PHARMACY COMMIS(018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN OVERTIME TOTAL 7445	COSMETOLOG7445	COSMETOLOGY - BA 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	1
2015 010 74	HHS: ADMII 074	HHS: ADMIN OVERTIME TOTAL 7450 HHS: ADMIN OVERTIME TOTAL 7499	DENTAL BOAF 7450 NEW CONSOL 5981	DENTAL BOARD 018 OVERTIME NEW CONSOLIDATE(018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (OVERTIME TOTALS HHS: ADMIN (BENEFITS TOTAL\$7400	BOARD OF ME 7999	CATEGORY TOTALS DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN /BENEFITS TOTAL 7405	BOARD OF ME 7400	BOARD OF MEDICINE 060 BENEFITS BOARD OF OPTOME 060 BENEFITS	12,288	12,476 102% 15 14%	11,569 108% 198 8%		6 102% 11,569 108% 5 14% 198 8%	160,949
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (BENEFITS TOTAL\$7415 HHS: ADMIN (BENEFITS TOTAL\$7420	REGISTRATIO 7415 NURSING HON 7420	REGISTRATION IN P(060 BENEFITS NURSING HOME EXA/060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	225
2015 010 74	HHS: ADMII 074	HHS: ADMIN BENEFITS TOTAL\$7425	OFF. OF ALLIE 7425	OFFICE OF ALLIED H 060 BENEFITS	3,773	3,675 97%	4,958 74%		5 97% 4,958 74%	65,049
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN BENEFITS TOTAL 7430 HHS: ADMIN BENEFITS TOTAL 7430	NURSES REGI 7430 NURSES REGI 7431	BOARD OF NURSING 060 BENEFITS NURSING ASSISTAN 060 BENEFITS	14,275 4,498	14,323 100% 4,392 98%	15,301 94% 4,893 90%		3 100% 15,301 94% 2 98% 4,893 90%	201,287 64,358
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN BENEFITS TOTAL 7430 HHS: ADMIN BENEFITS TOTAL 7435	NURSES REGI 7432 PHARMACY B03331	NURSING ASSISTAN 060 BENEFITS PRESCRIPTION DRU 060 BENEFITS	0	0 0% 2,766 0%	0 0%	0 27	0 0% 0 0%	23,901
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (BENEFITS TOTAL \$7435 HHS: ADMIN (BENEFITS TOTAL \$7435	PHARMACY B07435 PHARMACY B07436	PHARMACY COMMIS 060 BENEFITS PHARMACY COMM E 060 BENEFITS	12,122	11,474 95% 0 0%	16,242 71% 0 0%		4 95% 16,242 71%	214,055
2015 010 74	HHS: ADMII 074	HHS: ADMIN (BENEFITS TOTAL\$7440	CHIROPRACTI 7440	CHIROPRACTIC EXALOGO BENEFITS	109	111 102%	1,987 6%		1 102% 1,987 6%	23,317
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN BENEFITS TOTAL 7445 HHS: ADMIN BENEFITS TOTAL 7450	COSMETOLOG7445 DENTAL BOAF 7450	COSMETOLOGY - BA 060 BENEFITS DENTAL BOARD 060 BENEFITS	8,523 3,563	10,693 125% 3,745 105%	7,692 139% 3,984 94%		3 125% 7,692 139% 5 105% 3,984 94%	122,333 54,565
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN BENEFITS TOTAL 7455 HHS: ADMIN BENEFITS TOTAL 7460	ELECTROLYSI 7455 FUNERAL DIRI 7460	ELECTROLYSIS BOA(060 BENEFITS FUNERAL DIRECTOR 060 BENEFITS	0	0 0%	0 0% 59 32%	30	0 0% 0 0% 9 65% 59 32%	0 516
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN /BENEFITS TOTAL\$7465 HHS: ADMIN /BENEFITS TOTAL\$7470	NH BD.OF MEN 7465 OPTHALMIC D 7470	BD OF MENTAL HEAL 060 BENEFITS OPHTHALMIC DISPENOSO BENEFITS	3,104 135	3,063 99% 0 0%	2,731 112% 0 0%		3 99% 2,731 112%	36,381
2015 010 74	HHS: ADMII 074	HHS: ADMIN BENEFITS TOTAL 7475	NATURAOPAT 7475	NATUROPATHIC EXA 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN BENEFITS TOTAL 7480 HHS: ADMIN BENEFITS TOTAL 7485	HEARING AID 7480 BOARD OF AC 7485	HEARING CARE PRO 060 BENEFITS BOARD OF ACUPUN 060 BENEFITS	46 0	0 0% 0 0%	0 0% 0 0%	46 0	0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (BENEFITS TOTAL\$7490 HHS: ADMIN (BENEFITS TOTAL\$7492	MIDWIFERY C 7490 BD OF ALC - O 7492	MIDWIFERY COUNCILO60 BENEFITS ALCOHOL/OTHER DF 060 BENEFITS	0 94	0 0%	0 0%	0 94	0 0% 0 0% 0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (BENEFITS TOTAL 97493 HHS: ADMIN (BENEFITS TOTAL 97495	MASSAGE THE7493 BD OF LICENS 7495	MASSAGE THERAPY 060 BENEFITS DIETITIANS COUNCIL 060 BENEFITS	1,080	0 0%	1,035 0% 0 0%	1,080	0 0% 1,035 0% 0 0% 0 0%	15,664
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (BENEFITS TOTAL 97496 HHS: ADMIN (BENEFITS TOTAL 97496	BOARD OF PS 7963 WORKERS CQ 8593	BOARD OF PSYCHOLOGO BENEFITS WORKERS/UNEMPL(060 BENEFITS	0	38 0%	0 0%	0	8 0% 00%	1,183
2015 010 74	HHS: ADMII 074	HHS: ADMIN BENEFITS TOTAL\$7499	NEW CONSOL 5981	NEW CONSOLIDATE 060 BENEFITS	0	0 0% 880 0%	0 0% 0 0%	0 8	0 0% 0 0% 0 0% 0 0%	8,492
2015 010 74 2015 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (BENEFITS TOTAL\$9998 HHS: ADMIN (BENEFITS TOTALS	ERP GRANTS 9793	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	63,753	0 0% 67,670 106%	0 0% 70,650 96%	0 63,753 67,6	0 0% 0 0% 0 106% 70,650 96%	992,648
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (CONSULTANTS T07405 HHS: ADMIN (CONSULTANTS T07425	BOARD OF ME 7400 OFF. OF ALLIE 7425	BOARD OF MEDICINE 046 CONSULTANTS OFFICE OF ALLIED H 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	11,064 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CONSULTANTS T07430 HHS: ADMIN CONSULTANTS T07430	NURSES REGI 7430 NURSES REGI 7431	BOARD OF NURSING 046 CONSULTANTS NURSING ASSISTANT 046 CONSULTANTS	229	0 0% 0 0%	856 0% 0 0%	229	0 0% 856 0% 0 0% 0 0%	9,000
2015 010 74	HHS: ADMII 074	HHS: ADMIN CONSULTANTS T07430	NURSES REGI 7432	NURSING ASSISTAN 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CONSULTANTS T07435 HHS: ADMIN CONSULTANTS T07435	PHARMACY B03331 PHARMACY B07435	PRESCRIPTION DRU(046 CONSULTANTS PHARMACY COMMIS 046 CONSULTANTS	0	0 0%	0 0% 417 0%	0	0 0% 0 0% 0 0% 417 0%	5,000
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (CONSULTANTS T(7440 HHS: ADMIN (CONSULTANTS T(7445	CHIROPRACTI 7440 COSMETOLOG 7445	COSMETOLOGY - BA 046 CONSULTANTS	0	0 0%	417 0% 0 0%	0	0 0% 417 0% 0 0% 0 0%	5,000
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CONSULTANTS T07450 HHS: ADMIN CONSULTANTS T07460	DENTAL BOAF 7450 FUNERAL DIRI 7460	DENTAL BOARD 046 CONSULTANTS FUNERAL DIRECTOR 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	5,500
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CONSULTANTS T07465 HHS: ADMIN CONSULTANTS T07492	NH BD.OF MEN 7465 BD OF ALC - O 7492	BD OF MENTAL HEAL 046 CONSULTANTS ALCOHOL/OTHER DR046 CONSULTANTS	0	875 0%	0 0%	0 8	0 0% 0 0% 0 0%	8,800 500
2015 010 74	HHS: ADMII 074	HHS: ADMIN CONSULTANTS T07496	BOARD OF PS 7963	BOARD OF PSYCHOL 046 CONSULTANTS	0	0 0% 0 0%	42 0% 83 0%	0	0 0% 42 0% 0 0% 83 0%	1,000
2015 010 74 2015 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CONSULTANTS T(7499 HHS: ADMIN CONSULTANTS TOTALS	NEW CONSOL 5981	NEW CONSOLIDATE 046 CONSULTANTS CATEGORY TOTALS	0 229	0 0% 875 382%	0 0% 1,814 48%	0 229 8	0 0% 0 0% 5 382% 1,814 48%	0 45,865
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN\$7400 HHS: ADMIN CURRENT EXPEN\$7405	BOARD OF ME 0007 BOARD OF ME 7400	UNRESTRICTED INC(020 CURRENT EXPEN BOARD OF MEDICINE 020 CURRENT EXPEN	0 3,996	0 0% 3,497 88%	0 0% 4,435 79%	0 3,996 3,4	0 0% 0 0% 7 88% 4,435 79%	0 42,497
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPENS7410 HHS: ADMIN CURRENT EXPENS7415	BOARD OF OP 7410 REGISTRATIO 7415	BOARD OF OPTOME 020 CURRENT EXPEN REGISTRATION IN P(020 CURRENT EXPEN	57	97 170% 43 514%	59 165% 11 406%	57	7 170% 59 165% 3 514% 11 406%	1,500 325
2015 010 74	HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN\$7420	NURSING HON 7420	NURSING HOME EXA 020 CURRENT EXPEN	21	38 180%	26 146%	21	8 180% 26 146%	325
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN 7425 HHS: ADMIN CURRENT EXPEN 7430	OFF. OF ALLIE 7425 NURSES REGI 7430	OFFICE OF ALLIED H 020 CURRENT EXPEN BOARD OF NURSING 020 CURRENT EXPEN	341 1,054	283 83% 1,128 107%	537 53% 1,250 90%		3 83% 537 53% 8 107% 1,250 90%	19,300 27,001
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN\$7430 HHS: ADMIN CURRENT EXPEN\$7430	NURSES REGI 7431 NURSES REGI 7432	NURSING ASSISTAN 020 CURRENT EXPEN NURSING ASSISTAN 020 CURRENT EXPEN	36 0	7 18% 0 0%	33 20% 0 0%	36 0	7 18% 33 20% 0 0% 0 0%	1,957 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPENS7435 HHS: ADMIN CURRENT EXPENS7435	PHARMACY B03331 PHARMACY B07435	PRESCRIPTION DRU(020 CURRENT EXPEN PHARMACY COMMIS(020 CURRENT EXPEN	0 1.410	63 0% 985 70%	0 0%		3 0% 0 0% 5 70% 2,097 47%	321 34,000
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPENS 7435 HHS: ADMIN CURRENT EXPENS 7440	PHARMACY BQ7436 CHIROPRACTI 7440	PHARMACY COMMISSION CURRENT EXPENTENT EXPENT EXPENTENT EXPENT EXPE	0	0 0%	0 0% 189 17%	0	0 0% 0 0%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN\$7445	COSMETOLOG 7445	COSMETOLOGY - BA 020 CURRENT EXPEN	94 2,231	33 35% 1,308 59%	2,834 46%	2,231 1,3	8 59% 2,834 46%	2,000 26,384
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN 7450 HHS: ADMIN CURRENT EXPEN 7455	DENTAL BOAF 7450 ELECTROLYSI 7455	DENTAL BOARD 020 CURRENT EXPEN ELECTROLYSIS BOA(020 CURRENT EXPEN	1,879	797 42% 3 146%	1,966 41% 4 77%	1,879 7	7 42% 1,966 41% 3 146% 4 77%	10,000
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (CURRENT EXPEN\$7460 HHS: ADMIN (CURRENT EXPEN\$7465	FUNERAL DIR 7460 NH BD.OF MEN7465	FUNERAL DIRECTOR 020 CURRENT EXPEN BD OF MENTAL HEAL 020 CURRENT EXPEN	23 757	3 15% 715 94%	19 17% 881 81%	23 757 7	3 15% 19 17% 5 94% 881 81%	1,250 5,800
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPENS7470 HHS: ADMIN CURRENT EXPENS7475	OPTHALMIC D 7470 NATURAOPAT 7475	OPHTHALMIC DISPET020 CURRENT EXPEN	15 17	18 125%	16 113%		8 125% 16 113%	1,550
2015 010 74 2015 010 74	HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN 7480	HEARING AID 7480	NATUROPATHIC EXA020 CURRENT EXPEN HEARING CARE PRO 020 CURRENT EXPEN	95	4 26% 14 15%	136 3% 277 5%	95	4 26% 136 3% 4 15% 277 5%	1,500
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN 7485 HHS: ADMIN CURRENT EXPEN 7490	BOARD OF AC 7485 MIDWIFERY C 7490	BOARD OF ACUPUN(020 CURRENT EXPEN MIDWIFERY COUNCIL020 CURRENT EXPEN	2 0	23 1,297% 0 0%	7 357% 4 0%	0	3 1,297% 7 357% 0 0% 4 0%	550 50
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN\$7491 HHS: ADMIN CURRENT EXPEN\$7492	ADVISORY BO 6049 BD OF ALC - O 7492	ADVISORY BOARD 0 020 CURRENT EXPEN ALCOHOL/OTHER DF 020 CURRENT EXPEN	0 892	0 0% 1,661 186%	4 0% 767 217%		0 0% 4 0% 11 186% 767 217%	45 5,500
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPENS7493 HHS: ADMIN CURRENT EXPENS7495	MASSAGE THE 7493 BD OF LICENS 7495	MASSAGE THERAPY 020 CURRENT EXPEN DIETITIANS COUNCIL 020 CURRENT EXPEN	193	105 54% 4 47%	200 52% 96 4%	193 1 8	5 54% 200 52% 4 47% 96 4%	1,500 800
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPENS7496 HHS: ADMIN CURRENT EXPENS7498	BOARD OF PS 7963 WORKERS CC 8593	BOARD OF PSYCHOL020 CURRENT EXPEN WORKERS/UNEMPL020 CURRENT EXPEN	0	53 0% 0 0%	0 0%	0	3 0% 0 0%	500
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN CURRENT EXPEN 7499	NEW CONSOL 5981	NEW CONSOLIDATE 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	1
2015 74	HHS: ADMII 074	HHS: ADMIN (CURRENT EXPENSE TOTAL		CATEGORY TOTALS CURRENT EXPEN	13,130	0 0% 10,883 83%	0 0% 15,848 69%		0 0% 0 0% 3 83% 15,848 69%	0 185,991
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7405 HHS: ADMIN ALL OTHER 7405	BOARD OF ME 7400 BOARD OF ME 7400	BOARD OF MEDICINE022 RENTS-LEASES C BOARD OF MEDICINE026 ORGANIZATIONA	298 0	298 100% 0 0%	300 99% 0 0%	298 2 0	8 100% 300 99% 0 0% 0 0%	3,601 4,000
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7405 HHS: ADMIN (ALL OTHER 7405	BOARD OF ME7400 BOARD OF ME7400	BOARD OF MEDICINE 027 TRANSFERS TO BOARD OF MEDICINE 028 TRANSFERS TO	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	6,895 1
2015 010 74 2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7405 HHS: ADMIN ALL OTHER 7405	BOARD OF ME7400 BOARD OF ME7400	BOARD OF MEDICINE030 EQUIPMENT NEW BOARD OF MEDICINE035 SHARED SERVICE	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	1
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7405	BOARD OF ME 7400	BOARD OF MEDICINE 039 TELECOMMUNICA	72	47 66%	95 50%	72	0 0% 0 0% 0 0% 0 0%	5,500
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7405 HHS: ADMIN ALL OTHER 7405	BOARD OF ME 7400 BOARD OF ME 7400	BOARD OF MEDICINE049 TRANSFER TO O' BOARD OF MEDICINE062 WORKERS COMP	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	182,957 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7405 HHS: ADMIN ALL OTHER 7405	BOARD OF ME7400 BOARD OF ME7400	BOARD OF MEDICINE070 IN STATE TRAVEL BOARD OF MEDICINE080 OUT OF STATE T	418 0	409 98% 0 0%	674 61% 0 0%	418 4 0	9 98% 674 61% 0 0% 0 0%	9,500
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7405 HHS: ADMIN ALL OTHER 7405	BOARD OF ME 7400 BOARD OF ME 7400	BOARD OF MEDICINE531 IMPAIRED PROGR BOARD OF MEDICINE999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	150,000
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7410 HHS: ADMIN ALL OTHER 7410	BOARD OF OP 7410 BOARD OF OP 7410	BOARD OF OPTOME 022 RENTS-LEASES C BOARD OF OPTOME 026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	1 750
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7410	BOARD OF OP 7410	BOARD OF OPTOME 027 TRANSFERS TO D	0	0 0%	0 0%	0	0 0% 0 0%	750
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7410 HHS: ADMIN ALL OTHER 7410	BOARD OF OP 7410 BOARD OF OP 7410	BOARD OF OPTOME 039 TRANSFERS TO (BOARD OF OPTOME 039 TELECOMMUNICA	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	1 410
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7410 HHS: ADMIN (ALL OTHER 7410	BOARD OF OP 7410 BOARD OF OP 7410	BOARD OF OPTOME 049 TRANSFER TO O BOARD OF OPTOME 070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	136 2,000
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7410 HHS: ADMIN ALL OTHER 7410	BOARD OF OP 7410 BOARD OF OP 7410	BOARD OF OPTOME 080 OUT OF STATE TO BOARD OF OPTOME 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	1
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7415	REGISTRATIO 7415	REGISTRATION IN P(022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0% 0 0%	1
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7415 HHS: ADMIN ALL OTHER 7415	REGISTRATIO 7415	REGISTRATION IN P(028 TRANSFERS TO (0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	1
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7415 HHS: ADMIN (ALL OTHER 7415	REGISTRATIO 7415 REGISTRATIO 7415	REGISTRATION IN P(039 TELECOMMUNICA REGISTRATION IN P(049 TRANSFER TO O	0	0 0%	5 0% 0 0%	0	0 0% 5 0% 0 0% 0 0%	60
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7415 HHS: ADMIN ALL OTHER 7415	REGISTRATIO 7415 REGISTRATIO 7415	REGISTRATION IN P(070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	800
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7420	NURSING HON 7420	NURSING HOME EXA 022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0% 0 0%	1
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7420	NURSING HON 7420	NURSING HOME EXA 026 ORGANIZATIONA	0	0 0%	0 0%	U	0 0% 0 0%	1,200

2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7420	NURSING HON 7420	NURSING HOME EXA 027 TRANSFERS TO D	0 0 0%	0 0%	0 0	0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7420 HHS: ADMIN ALL OTHER 7420	NURSING HON 7420 NURSING HON 7420	NURSING HOME EXA 028 TRANSFERS TO C NURSING HOME EXA 039 TELECOMMUNICA	0 0 0%	0 0%		00% 00%	610
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7420 HHS: ADMIN ALL OTHER 7420	NURSING HON 7420 NURSING HON 7420	NURSING HOME EXA 049 TRANSFER TO O	0 00%	0 0%		00% 00%	268 1,000
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7420	NURSING HON7420	NURSING HOME EXA 080 OUT OF STATE T	0 0 0%	0 0%	0 (0 0%	1
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7420 HHS: ADMIN (ALL OTHER 7425	NURSING HON 7420 OFF. OF ALLIE 7425	NURSING HOME EXA 999 FCLG OFFICE OF ALLIED H 022 RENTS-LEASES C	0 0 0% 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7425 HHS: ADMIN ALL OTHER 7425	OFF. OF ALLIE 7425 OFF. OF ALLIE 7425	OFFICE OF ALLIED H 026 ORGANIZATIONA OFFICE OF ALLIED H 027 TRANSFERS TO I	0 00%	0 0%		00% 00%	2,200 7,410
2015 010 74	HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7425	OFF. OF ALLIE 7425	OFFICE OF ALLIED H 028 TRANSFERS TO C	0 0 0%	0 0%		0% 0%	1
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7425 HHS: ADMIN ALL OTHER 7425	OFF. OF ALLIE 7425 OFF. OF ALLIE 7425	OFFICE OF ALLIED H 030 EQUIPMENT NEW OFFICE OF ALLIED H 039 TELECOMMUNICA	0 0 0% 27 6 22%	0 0%	27 6	5 22% 33 18%	1,900
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7425 HHS: ADMIN ALL OTHER 7425	OFF. OF ALLIE 7425 OFF. OF ALLIE 7425	OFFICE OF ALLIED H 049 TRANSFER TO O	0 0 0% 586 0 0%	0 0%		0 0% 0 0%	15,448 7,750
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7425 HHS: ADMIN ALL OTHER 7425	OFF. OF ALLIE 7425 OFF. OF ALLIE 7425	OFFICE OF ALLIED H 080 OUT OF STATE TO	0 0 0%	0 0%	0 0	0% 00%	1
2015 010 74	HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7430	NURSES REGI[7430	BOARD OF NURSING 022 RENTS-LEASES C	0 0 0%	151 0%	117 (0% 151 0%	1,817
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7430 NURSES REGI 7430	BOARD OF NURSING 024 MAINT OTHER TH BOARD OF NURSING 026 ORGANIZATIONA	0 0 0%	0 0%	0 0	00% 00%	6,000
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7430 NURSES REGI 7430	BOARD OF NURSING 027 TRANSFERS TO DEBOARD OF NURSING 028 TRANSFERS TO DEBOARD OF NURSING 028 TRANSFERS TO DEBOARD OF NURSING 028	0 00%	0 0%		00% 00%	164,687
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430	NURSES REGI 7430	BOARD OF NURSING 030 EQUIPMENT NEW	0 0 0%	0 0%	0 (0 0%	1
2015 010 74 2015 010 74	HHS: ADMI 074 HHS: ADMI 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7430 NURSES REGI 7430	BOARD OF NURSING 039 TELECOMMUNICATION TRANSFER TO O	135 192 142% 0 0 0%	135 142% 0 0%		2 142% 135 142% 0 0% 0 0%	5,900 110,626
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7430 HHS: ADMIN (ALL OTHER 7430	NURSES REGI 7430 NURSES REGI 7430	BOARD OF NURSING 061 UNEMPLOYMENT BOARD OF NURSING 062 WORKERS COMP	0 0 0%	0 0%	0 (0 0% 0 0%	0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7430 NURSES REGI 7430	BOARD OF NURSING 070 IN STATE TRAVE	0 0 0%	0 0%		0 0%	14,000
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430	NURSES REGI 7430	BOARD OF NURSING 080 OUT OF STATE TO BOARD OF NURSING 999 FCLG	0 0 0%	0 0%		00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7430 HHS: ADMIN (ALL OTHER 7430	NURSES REGI[7431 NURSES REGI[7431	NURSING ASSISTAN 022 RENTS-LEASES OF NURSING ASSISTAN 024 MAINT OTHER TH	39 0 0%	46 0%	39 0	00% 460% 00%	539
2015 010 74 2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7431 NURSES REGI 7431	NURSING ASSISTAN 027 TRANSFERS TO D NURSING ASSISTAN 028 TRANSFERS TO 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%		00% 00%	6,305 14,091
2015 010 74	HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7430	NURSES REGI 7431	NURSING ASSISTAN 029 INTRA-AGENCY T	0 0 0%	0 0%	0 (0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7431 NURSES REGI 7431	NURSING ASSISTAN 030 EQUIPMENT NEW NURSING ASSISTAN 039 TELECOMMUNICATION OF THE PROPERTY OF T	0 0 0%	0 0%		0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	1 360
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI[7431 NURSES REGI[7431	NURSING ASSISTAN 042 ADDITIONAL FRIN NURSING ASSISTAN 049 TRANSFER TO 0	0 0 0%	0 0%	0 0	00% 00%	1,856
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7431	NURSING ASSISTAN 070 IN STATE TRAVEI	0 98 0%	0 0%	0 98	0 0% 0 0% 0 0%	2,000
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430	NURSES REGI 7431	NURSING ASSISTAN 999 FCLG	0 0 0%	010%	0 (0 0%	0
2015 010 74 2015 010 74	HHS: ADMI 074 HHS: ADMI 074	HHS: ADMIN (ALL OTHER 7430 HHS: ADMIN (ALL OTHER 7430	NURSES REGI 7432 NURSES REGI 7432	NURSING ASSISTAN 022 RENTS-LEASES C NURSING ASSISTAN 027 TRANSFERS TO D	0 0 0%	0 0%		00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7432 NURSES REGI 7432	NURSING ASSISTAN 029 INTRA-AGENCY T NURSING ASSISTAN 030 EQUIPMENT NEW	0 0 0%	0 0%	0 (00% 00%	0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430	NURSES REGI 7432	NURSING ASSISTAN 070 IN STATE TRAVEI	0 0 0%	0 0%		0 0%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7430 HHS: ADMIN ALL OTHER 7430	NURSES REGI 7432 NURSES REGI 7432	NURSING ASSISTAN 999 FCLG	0 0 0%	0 0%		010% 010% 010% 010%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7435 HHS: ADMIN (ALL OTHER 7435	PHARMACY BQ3331 PHARMACY BQ3331	PRESCRIPTION DRU(021 FOOD INSTITUTION PRESCRIPTION DRU(022 RENTS-LEASES C	0 0 0% 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU 023 HEAT ELECTRICI PRESCRIPTION DRU 024 MAINT OTHER TH	0 0 0% 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331	PRESCRIPTION DRU(025 STATE OWNED E	0 0 0%	0 0%	0 0	0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY BQ3331 PHARMACY BQ3331	PRESCRIPTION DRU(026 ORGANIZATIONA PRESCRIPTION DRU(027 TRANSFERS TO D	0 0 0% 0 0 0%	0 0%	0 0	00% 00%	1
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(028 TRANSFERS TO COMPRESCRIPTION DRU(029 INTRA-AGENCY T	0 00%	0 0%		00% 00%	1
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B(3331	PRESCRIPTION DRU(030 EQUIPMENT NEW	0 00%	109 0%	0 (0 0% 109 0% 0 0% 0 0%	1,302
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(031 EQUIPMENT EIF E PRESCRIPTION DRU(032 EQUIPMENT HB64	0 0 0 0%	0 0%	0 0	0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(033 LAND ACQUISITION PRESCRIPTION DRU(034 CAPITAL PROJECT	0 0 0%	0 0%	0 0	00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(036 OPEN CLASS TO PRESCRIPTION DRU(037 TECHNOLOGY-HA	0 0 0%	0 0%	0 (00% 00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331	PRESCRIPTION DRU(038 TECHNOLOGY-SO	0 00%	0 0%		00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(039 TELECOMMUNICATION DRU(040 INDIRECT COSTS	0 00%	0 0%	0 (00% 00%	671
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(041 AUDIT FUND SET PRESCRIPTION DRU(042 ADDITIONAL FRIN	0 0 0%	0 0%	0 (00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(043 DEBT SERVICE TO PRESCRIPTION DRU(044 DEBT SERVICE O	0 0 0% 0 0 0%	0 0%	0 (00% 00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331	PRESCRIPTION DRU(045 PERSONNEL SER	0 0 0%	0 0%	0 (0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU 048 CONTRACTUAL M	0 0 0%	0 0%	0 (00% 00%	0 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(049 TRANSFER TO OT PRESCRIPTION DRU(051 CONSULTANTS B	0 00%	0 0%	0 0	00% 00%	1
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU 052 MASTERS FICA	0 0 0%	0 0%	0 0	00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY BQ3331	PRESCRIPTION DRU(053 OPEN CLASS TO PRESCRIPTION DRU(054 TRUST FUND EXP	0 0 0%	0 0%		010% 010% 010% 010%	0
2015 010 74 2015 010 74	HHS: ADMI 074 HHS: ADMI 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(056 OPEN CLASS TO PRESCRIPTION DRU(057 BOOKS PERIODIC	0 0 0%	0 0%		00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY BQ3331 PHARMACY BQ3331	PRESCRIPTION DRU 058 FULL TIME TEMP PRESCRIPTION DRU 061 UNEMPLOYMENT	0 0 0%	0 0%		00% 00%	0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(062 WORKERS COMP PRESCRIPTION DRU(063 OTHER PERSON)	0 00%	0 0%	0 (0 0%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331	PRESCRIPTION DRU(064 RET PENSION BE	0 0 0% 0 0 0%	0 0%	0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU 065 BOARD EXPENSE PRESCRIPTION DRU 066 EMPLOYEE TRAIN	0 0 0%	0 0%	0 0	0 0%	0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(067 TRAINING OF PROPERTY	0 0 0 0%	0 0%		00% 00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331	PRESCRIPTION DRU(069 PROMOTIONAL M	0 0 0 0%	0 0%	0 0	00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU 070 IN STATE TRAVEI	0 0 0%	175 0% 0 0%	0 (0 0% 175 0% 0 0% 0 0%	2,106 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(072 GRANTS FEDERA PRESCRIPTION DRU(073 GRANTS NON FE	0 00%	0 0%		00% 00%	1
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU 074 GRANTS FOR PU	0 0 0%	0 0%	0 (00% 00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B(3331	PRESCRIPTION DRU(076 LCHIP	0 00%	0 0%	0 (0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(077 BUILDING AID ED PRESCRIPTION DRU(078 CAT AID EDUCAT	0 00%	0 0%	0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7435 HHS: ADMIN (ALL OTHER 7435	PHARMACY BQ3331 PHARMACY BQ3331	PRESCRIPTION DRU(079 GRANTS ADEQUA PRESCRIPTION DRU(080 OUT OF STATE TO	0 0 0% 0 0 0%	0 0%		00% 00%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(081 OUT OF STATE TO PRESCRIPTION DRU(082 EDUCATION GRA	0 0 0 0%	0 0%	0 (0% 00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7435	PHARMACY B03331	PRESCRIPTION DRU(083 HARDSHIP GRAN	0 0 0%	0 0%	0 (0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B(3331 PHARMACY B(3331	PRESCRIPTION DRU(084 UNIVERSITY SYS PRESCRIPTION DRU(086 ADEQUATE EDUC	0 0 0%	0 0%		00% 00%	0 0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(100 PRESCRIPTION D PRESCRIPTION DRU(101 MEDICAL PAYMENT	0 0 0%	0 0%	0 (00% 00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331	PRESCRIPTION DRU(102 CONTRACTS FOR	0 00%	20,000 0%		00% 00%	240,002
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY BQ3331 PHARMACY BQ3331	PRESCRIPTION DRU(103 CONTRACTS FOR PRESCRIPTION DRU(104 CERTIFICATION E	0 0 0%	0 0%	0 0	00% 00%	1 0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY BQ3331 PHARMACY BQ3331	PRESCRIPTION DRU 105 REGULATORY HE PRESCRIPTION DRU 106 GOODS FOR RES	0 0 0%	0 0%		00% 00%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B03331	PRESCRIPTION DRU(107 SCHOLARSHIPS /	0 0 0%	0 0%	0 (0 0% 0 0%	0
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(108 PROVIDER PAYM PRESCRIPTION DRU(200 BUILDING USE AL	0 0 0%	0 0%		00% 00%	0 0
2015 010 74 2015 010 74	HHS: ADMI 074 HHS: ADMI 074	HHS: ADMIN ALL OTHER 7435 HHS: ADMIN ALL OTHER 7435	PHARMACY B03331 PHARMACY B03331	PRESCRIPTION DRU(201 SHERIFF CUSTOR PRESCRIPTION DRU(202 RELOCATION	0 00%	0 0%		00% 00%	0
	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7435	PHARMACY B(3331	PRESCRIPTION DRU(999 FCLG	0 00%	0 0%		00% 00%	

2015 01		HHS: ADMI		HHS: ADMIN		PHARMACY B07435	PHARMACY COMMIS 022		0 0%	0 0	0	0	0% 0	0%	3,006
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7435	PHARMACY BQ7435 PHARMACY BQ7435	PHARMACY COMMIS 026 PHARMACY COMMIS 027	TRANSFERS TO [0	445 0%	333 (0%	445	0% 0	0%	1,500 25,809
2015 01 2015 01		HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7435	PHARMACY BQ7435 PHARMACY BQ7435	PHARMACY COMMIS 028 PHARMACY COMMIS 029	INTRA-AGENCY T 0	0 0%	0 0				0%	1 0
2015 01 2015 01		HHS: ADMI		HHS: ADMIN A	ALL OTHER 7435 ALL OTHER 7435	PHARMACY B07435 PHARMACY B07435	PHARMACY COMMIS 030 PHARMACY COMMIS 039	TELECOMMUNICA 132	0 0%	211	0% 0 15% 132	31		15%	2,500 5,500
2015 01 2015 01 2015 01		HHS: ADMI		HHS: ADMIN A	ALL OTHER 7435	PHARMACY B07435 PHARMACY B07435	PHARMACY COMMIS 049 PHARMACY COMMIS 070	TRANSFER TO O 0	0 0% 304 0%	211 1	0	304	0% 0	0%	44,778 13,000
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7435	PHARMACY BQ7435 PHARMACY BQ7435	PHARMACY COMMIS 080 PHARMACY COMMIS 531	OUT OF STATE T 0	0 0%	0 0	0	0	0% 0	0%	1
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7435	PHARMACY BQ7435	PHARMACY COMMIS 999	FCLG 0	0 0%	0 0	0%	0	0% 0	0%	7,000 0
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN /	ALL OTHER 7440	CHIROPRACTI 7440 CHIROPRACTI 7440	CHIROPRACTIC EXA 022 CHIROPRACTIC EXA 026	ORGANIZATIONA 0	0 0%	0 0	0%	0	0% 0	0%	1 850
2015 01 2015 01		HHS: ADMI		HHS: ADMIN A		CHIROPRACTI 7440 CHIROPRACTI 7440	CHIROPRACTIC EXALO27		0 0%	0 0				10%	224
2015 01 2015 01	0 74	HHS: ADMI		HHS: ADMIN A		CHIROPRACTI 7440 CHIROPRACTI 7440	CHIROPRACTIC EXALO30 CHIROPRACTIC EXALO39		0 0%	0 (15 (0%	0	0% 0	0%	1 675
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7440	CHIROPRACTI 7440 CHIROPRACTI 7440	CHIROPRACTIC EXAL049 CHIROPRACTIC EXAL070	TRANSFER TO O 0	0 0%	0 (164 (0%	0	0% 0	0%	17,164 1,500
2015 01 2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7440	CHIROPRACTI 7440 CHIROPRACTI 7440 CHIROPRACTI 7440	CHIROPRACTIC EXAMOSO	OUT OF STATE T 0	0 0%	0 0	0% 0	0	0% 0	0%	1,300
2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7445	COSMETOLOG7445	CHIROPRACTIC EXA 999 COSMETOLOGY - BA 022	RENTS-LEASES (0	0 0%	0 0	0%	0	0% 0	0%	1
2015 01 2015 01		HHS: ADMI		HHS: ADMIN A	ALL OTHER 7445 ALL OTHER 7445	COSMETOLOG7445 COSMETOLOG7445	COSMETOLOGY - BA 024 COSMETOLOGY - BA 026	MAINT OTHER TH 0 ORGANIZATIONA 310	0 0% 310 100%	310				100%	310
2015 01 2015 01	0 74	HHS: ADMI		HHS: ADMIN A		COSMETOLOG7445 COSMETOLOG7445	COSMETOLOGY - BA 027	TRANSFERS TO 0 0	0 0%	0 0			0%	0%	4,891
2015 01 2015 01	0 74	HHS: ADMI		HHS: ADMIN A		COSMETOLOG7445 COSMETOLOG7445	COSMETOLOGY - BA 030 COSMETOLOGY - BA 039		0 0% 65 180%	110		0	0% 110	137%	1,315 3,500
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7445	COSMETOLOG7445 COSMETOLOG7445	COSMETOLOGY - BA 049	TRANSFER TO 0 0	0 0%	0 0	0% 0	0	0% 0	0%	16,841
2015 01 2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7445	COSMETOLOG7445 COSMETOLOG7445	COSMETOLOGY - BA 061 COSMETOLOGY - BA 070 COSMETOLOGY - BA 080	IN STATE TRAVEL 52	0 0%	0 0 57 1	19% 52	68	132% 57	119%	10,000
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7445	COSMETOLOG 7445	COSMETOLOGY - BA 999	FCLG 0	0 0%	0 0	0% 0			0%	0
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7450	DENTAL BOAF 7450 DENTAL BOAF 7450	DENTAL BOARD 026	RENTS-LEASES C 0 ORGANIZATIONA 2,078	0 0% 2,140 103%	2,309	3% 2,078	2,140	103% C	93%	3,000
2015 01 2015 01	0 74	HHS: ADMI	II 074 I	HHS: ADMIN A	ALL OTHER 7450 ALL OTHER 7450	DENTAL BOAF 7450 DENTAL BOAF 7450	DENTAL BOARD 027	TRANSFERS TO 0 TRANSFERS TO 0	0 0%	0 0	0 0 0	0	0% 0	0%	5,171 1
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7450	DENTAL BOAF 7450 DENTAL BOAF 7450	DENTAL BOARD 030	EQUIPMENT NEW 0 TELECOMMUNICA 27	0 0%	0 C 22 S	0%	0	0% 0	0% 35%	1,000
2015 01 2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7450	DENTAL BOAF 7450 DENTAL BOAF 7450	DENTAL BOARD 049	TRANSFER TO 0 0 IN STATE TRAVE 118	0 0% 334 283%	0 0	0%		0%	0%	68,734 5,150
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7450	DENTAL BOAP 7450	DENTAL BOARD 080	OUT OF STATE T 0	0 0%	0 0	0%	0	0% 0	0%	5,150
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A HHS: ADMIN A	ALL OTHER 7450	DENTAL BOAF 7450 DENTAL BOAF 7450	DENTAL BOARD 999	IMPAIRED PROGE 0 FCLG 0	0 0%	0 0	0%		0% 0	0%	1 0
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7455 ALL OTHER 7455	ELECTROLYSI 7455 ELECTROLYSI 7455	ELECTROLYSIS BOA 022 ELECTROLYSIS BOA 027	RENTS-LEASES 0 0	0 0% 0 0%	0 0	0% 0	0	0% 0	0%	1
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7455	ELECTROLYSI 7455 ELECTROLYSI 7455	ELECTROLYSIS BOAI 028 ELECTROLYSIS BOAI 039	TRANSFERS TO (0	0 0% 0 0%	0 0	0%	0	0% C	0%	1 2
2015 01 2015 01		HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7455	ELECTROLYSI 7455 ELECTROLYSI 7455	ELECTROLYSIS BOAI039 ELECTROLYSIS BOAI070	TRANSFER TO O 0	0 0%	000	0%			0%	1,529 520
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7455	ELECTROLYSI 7455	ELECTROLYSIS BOA 080	OUT OF STATE T 0	0 0%	0 0	0%	0		0%	520
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN /	ALL OTHER 7460	ELECTROLYSI 7455 FUNERAL DIRE7460	FUNERAL DIRECTOR 022	RENTS-LEASES C 0	0 0%	00	0%	0	0% 0	0%	0
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7460	FUNERAL DIRE7460 FUNERAL DIRE7460	FUNERAL DIRECTOR 026 FUNERAL DIRECTOR 027	TRANSFERS TO [0	0 0% 256 0%	0 0	0% 0 0% 0	256	0% C	0%	325 2,242
2015 01 2015 01	0 74 0 74	HHS: ADMI		HHS: ADMIN A		FUNERAL DIRE7460 FUNERAL DIRE7460	FUNERAL DIRECTOR 028 FUNERAL DIRECTOR 030	TRANSFERS TO 0 EQUIPMENT NEW 0	0 0%		0%	0	0% 0	0%	1
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7460	FUNERAL DIRI 7460 FUNERAL DIRI 7460	FUNERAL DIRECTOR 039 FUNERAL DIRECTOR 049	TELECOMMUNICA 9	0 0%		9	0	0% 9	0%	675 409
2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN	ALL OTHER 7460	FUNERAL DIRI 7460	FUNERAL DIRECTOR 070	IN STATE TRAVEL 0	215 0%	0 0	0% 0			0%	3,525
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7460	FUNERAL DIRE7460 FUNERAL DIRE7460	FUNERAL DIRECTOR 080 FUNERAL DIRECTOR 999	FCLG 0	0 0% 0 0%	0 0	0% 0			0%	1 0
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7465	NH BD.OF MEN7465 NH BD.OF MEN7465	BD OF MENTAL HEAL 022 BD OF MENTAL HEAL 026	ORGANIZATIONA 0	0 0% 800 0%	167 C	0%	800	0%	0%	2,000 2,000
2015 01 2015 01	0 74 0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7465	NH BD.OF MEN7465 NH BD.OF MEN7465	BD OF MENTAL HEAL 027 BD OF MENTAL HEAL 028		0 0%	0 0	0%	0		0%	2,041 1
2015 01 2015 01		HHS: ADMI		HHS: ADMIN A		NH BD.OF MEN7465 NH BD.OF MEN7465	BD OF MENTAL HEAL 030 BD OF MENTAL HEAL 039	EQUIPMENT NEW 0	0 0% 17 96%	0 C	0%	0	0%	0% 47%	2,000
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7465	NH BD.OF MEN7465 NH BD.OF MEN7465	BD OF MENTAL HEAL 049 BD OF MENTAL HEAL 070	TRANSFER TO O 0	0 0%	0 C	0%	0	0% 0	0% 86%	60,567 8,800
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7465	NH BD.OF MEN 7465 NH BD.OF MEN 7465 NH BD.OF MEN 7465	BD OF MENTAL HEAL 080	OUT OF STATE T 0	0 0%	0 0	0% 0	0	0% 0	0%	1
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7470	OPTHALMIC D 7470	OPHTHALMIC DISPETO22	RENTS-LEASES 0 0	0 0%	0 0	0%	0	0% 0	0%	1
2015 01 2015 01		HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7470	OPTHALMIC D 7470 OPTHALMIC D 7470	OPHTHALMIC DISPET027 OPHTHALMIC DISPET028	TRANSFERS TO 0	0 0%	0 0	0%		0% 0	0%	1
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7470	OPTHALMIC D 7470 OPTHALMIC D 7470	OPHTHALMIC DISPET030 OPHTHALMIC DISPET039	TELECOMMUNICA 0	0 0% 17 0%	0 0	0	17		0%	550
2015 01 2015 01	0 74 0 74	HHS: ADMI	II 074 I	HHS: ADMIN A	ALL OTHER 7470 ALL OTHER 7470	OPTHALMIC D 7470 OPTHALMIC D 7470	OPHTHALMIC DISPET049 OPHTHALMIC DISPET070	TRANSFER TO 0 0 IN STATE TRAVEL 0	0 0%	0 (9 (0%	0	0% 0	0%	7,576 110
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7470	OPTHALMIC D 7470 NATURAOPAT 7475	OPHTHALMIC DISPET999 NATUROPATHIC EXA 022	FCLG 0	0 0%	0 0	0% 0 0% 0	0	0% C	0%	0
2015 01 2015 01	0 74	HHS: ADMI	II 074 I	HHS: ADMIN A	ALL OTHER 7475	NATURAOPAT 7475 NATURAOPAT 7475	NATUROPATHIC EXA026 NATUROPATHIC EXA027	ORGANIZATIONA 0	0 0%	0 0	0% 0 0 0	0	0% C	0%	1
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7475	NATURAOPAT 7475 NATURAOPAT 7475 NATURAOPAT 7475	NATUROPATHIC EXA027 NATUROPATHIC EXA028 NATUROPATHIC EXA030	TRANSFERS TO 0	0 0%	0 0)% 0	0	0% 0	0%	1
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7475	NATURAOPAT 7475	NATUROPATHIC EXA 039	TELECOMMUNICA 0	0 0%	00	0%	0	0% 0	0%	1 2
2015 01 2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN /	ALL OTHER 7475	NATURAOPAT 7475 NATURAOPAT 7475	NATUROPATHIC EXA 049 NATUROPATHIC EXA 070	IN STATE TRAVEL 51	0 0% 71 139%	132	54% 51	71	0% 0 139% 132	54% 0%	4,985 1,050
2015 01 2015 01	0 74	HHS: ADMI		HHS: ADMIN A	ALL OTHER 7475	NATURAOPAT 7475 NATURAOPAT 7475	NATUROPATHIC EXA 080 NATUROPATHIC EXA 999	FCLG 0	0 0%	0 0	0% 0 0% 0	0	0% C	0%	1 0
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7480	HEARING AID 7480 HEARING AID 7480	HEARING CARE PRO 022 HEARING CARE PRO 027	TRANSFERS TO 0	0 0%	010	0% 0 0% 0		0%	0%	1 0
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7480	HEARING AID 7480 HEARING AID 7480	HEARING CARE PRO 028 HEARING CARE PRO 030	TRANSFERS TO 0	0 0%	0 0	0% 0	0	0% 0	0%	1
2015 01 2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A HHS: ADMIN A HHS: ADMIN A	ALL OTHER 7480	HEARING AID 17480 HEARING AID 17480 HEARING AID 17480	HEARING CARE PRO 039 HEARING CARE PRO 049	TELECOMMUNICA 0	0 0%	olo	0%	0	0% 0	0%	1 506
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7480	HEARING AID 7480	HEARING CARE PRO 070	IN STATE TRAVEL 0	0 0%	0 0	00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0% 0	0%	500
2015 01 2015 01	0 74	HHS: ADMI	II 074 I	HHS: ADMIN A	ALL OTHER 7480	HEARING AID 7480 HEARING AID 7480	HEARING CARE PRO 999	FCLG 0	0 0%	00	0%	0	0% 0	0%	1 0
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7485	BOARD OF AC 7485 BOARD OF AC 7485	BOARD OF ACUPUN(022 BOARD OF ACUPUN(026	RENTS-LEASES 0 0 ORGANIZATIONA 0	0 0%	0 0	0% 0 0% 0	0	0% 0	0%	1
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7485	BOARD OF AC 7485 BOARD OF AC 7485	BOARD OF ACUPUN 027 BOARD OF ACUPUN 028	TRANSFERS TO [0	0 0%	0 0	0% 0	0		0%	1
2015 01 2015 01 2015 01		HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7485	BOARD OF AC 7485 BOARD OF AC 7485	BOARD OF ACUPUN(039 BOARD OF ACUPUN(049	TELECOMMUNIC 0	0 0%	0 (25 (0	0% 25	0%	300 4.594
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN	ALL OTHER 7485	BOARD OF AC 7485	BOARD OF ACUPUN(070	IN STATE TRAVEL 0	0 0%	0 0	00% 0	0	0% 0	0%	919
2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7485	BOARD OF AC 7485 BOARD OF AC 7485	BOARD OF ACUPUN(080 BOARD OF ACUPUN(999	FCLG 0	0 0%	0 0	0%	0	0%	0%	1 0
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN /	ALL OTHER 7490	MIDWIFERY C 7490 MIDWIFERY C 7490	MIDWIFERY COUNCI 022 MIDWIFERY COUNCI 026	ORGANIZATIONA 0	0 0%	0 0				0%	
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7490	MIDWIFERY C 7490 MIDWIFERY C 7490	MIDWIFERY COUNCIL027 MIDWIFERY COUNCIL028	TRANSFERS TO I 0	0 0%	olo	0 0 0 0		0% 0	0%	1
2015 01 2015 01	0 74	HHS: ADMI	II 074	HHS: ADMIN A	ALL OTHER 7490	MIDWIFERY C(7490 MIDWIFERY C(7490	MIDWIFERY COUNCI 030 MIDWIFERY COUNCI 039	EQUIPMENT NEW 0	0 0%	0 0	0%	0	0% 0	0%	1 2e
2015 01	0 74	HHS: ADMI	II 074 I	HHS: ADMIN	ALL OTHER 7490	MIDWIFERY C 7490	MIDWIFERY COUNCI 049	TRANSFER TO 0 0	0 0%	0 0	0% 0	0	0% 0	0%	9
2015 01 2015 01	0 74	HHS: ADMI	1074	HHS: ADMIN A	ALL OTHER 7490	MIDWIFERY C 7490 MIDWIFERY C 7490	MIDWIFERY COUNCI 979	FCLG 0	0 0%	14 0	0%	0	0% 0	0%	166
2015 01		HHS: ADMI		HHS: ADMIN A	ALL OTHER 7491	ADVISORY BO 6049 ADVISORY BO 6049	ADVISORY BOARD O 022 ADVISORY BOARD O 028	TRANSFERS TO 0	0 0%	0 0	0 0 0 0	0	0% 0	0%	1
2015 01 2015 01	0 74 0 74	HHS: ADMI		HHS: ADMIN	ALL OTHER 7491	ADVISORY BO 6049		EQUIPMENT NEW 0	0 0%	0 0					

2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7491	ADVISORY BO 6049	ADVISORY BOARD O 039 TELECOMMUNICA	0 00%	0 0%	0 0	0% 0 0%	-
	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7491 HHS: ADMIN ALL OTHER 7491	ADVISORY BO 6049 ADVISORY BO 6049	ADVISORY BOARD 0 049 TRANSFER TO 0 ADVISORY BOARD 0 070 IN STATE TRAVE	0 0 0%	0 0% 9 0%	0 0	0% 0 0% 0% 9 0%	110
	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7491 HHS: ADMIN ALL OTHER 7492	ADVISORY BO 6049 BD OF ALC - O 7492	ADVISORY BOARD O 999 FCLG ALCOHOL/OTHER DR 022 RENTS-LEASES C	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7492 HHS: ADMIN (ALL OTHER 7492	BD OF ALC - O 7492 BD OF ALC - O 7492	ALCOHOL/OTHER DF026 ORGANIZATIONA ALCOHOL/OTHER DF027 TRANSFERS TO	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	500
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7492	BD OF ALC - O 7492	ALCOHOL/OTHER DR028 TRANSFERS TO (0 0 0%	0 0%	. 0 0	0% 0 0%	i j
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7492 HHS: ADMIN ALL OTHER 7492	BD OF ALC - O 7492 BD OF ALC - O 7492	ALCOHOL/OTHER DR030 EQUIPMENT NEW ALCOHOL/OTHER DR039 TELECOMMUNICA	0 00%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	325
	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7492 HHS: ADMIN ALL OTHER 7492	BD OF ALC - O 7492 BD OF ALC - O 7492	ALCOHOL/OTHER DR 049 TRANSFER TO O ALCOHOL/OTHER DR 070 IN STATE TRAVEL	0 0 0%	0 0% 125 0%	0 0	0% 0 0% 0% 125 0%	1,500
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7492 HHS: ADMIN ALL OTHER 7492	BD OF ALC - O 7492 BD OF ALC - O 7492	ALCOHOL/OTHER DF 080 OUT OF STATE TO ALCOHOL/OTHER DF 999 FCLG	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	1
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7493	MASSAGE THE 7493 MASSAGE THE 7493	MASSAGE THERAPY 022 RENTS-LEASES C	0 0 0%	0 0%	0 0	0% 0 0%	1
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7493 HHS: ADMIN ALL OTHER 7493	MASSAGE THE 7493	MASSAGE THERAPY 026 ORGANIZATIONA MASSAGE THERAPY 027 TRANSFERS TO [0 0 0% 125 120 96%	0 0% 54 221%	125 120	0% 0 0% 96% 54 221%	1,500 1,564
	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7493 HHS: ADMIN (ALL OTHER 7493	MASSAGE THE7493 MASSAGE THE7493	MASSAGE THERAPY 028 TRANSFERS TO (MASSAGE THERAPY 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1
	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7493 HHS: ADMIN ALL OTHER 7493	MASSAGE THE7493 MASSAGE THE7493	MASSAGE THERAPY 039 TELECOMMUNICA MASSAGE THERAPY 049 TRANSFER TO O	27 0 0% 0 0 0%	31 0%		0% 31 0% 0% 0 0%	400 25,734
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7493	MASSAGE THE7493	MASSAGE THERAPY 070 IN STATE TRAVEL	0 0 0%	0 0%	0 0	0% 0 0%	500
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7493 HHS: ADMIN ALL OTHER 7493	MASSAGE THE 7493	MASSAGE THERAPY 080 OUT OF STATE T MASSAGE THERAPY 999 FCLG	0 00%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7495 HHS: ADMIN ALL OTHER 7495	BD OF LICENS 7495 BD OF LICENS 7495	DIETITIANS COUNCIL 022 RENTS-LEASES C DIETITIANS COUNCIL 026 ORGANIZATIONA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1
2015 010 74 2015 010 74	HHS: ADMI 074 HHS: ADMI 074	HHS: ADMIN (ALL OTHER 7495 HHS: ADMIN (ALL OTHER 7495	BD OF LICENS 7495 BD OF LICENS 7495	DIETITIANS COUNCIL 027 TRANSFERS TO DIETITIANS COUNCIL 028 TRANSFERS TO	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	1
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7495 HHS: ADMIN ALL OTHER 7495	BD OF LICENS 7495 BD OF LICENS 7495	DIETITIANS COUNCIL 030 EQUIPMENT NEW DIETITIANS COUNCIL 039 TELECOMMUNICA	0 0 0%	0 0%		0% 0 0% 0% 0 0%	1 200
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7495	BD OF LICENS 7495	DIETITIANS COUNCIL 049 TRANSFER TO O	0 0 0%	0 0% 0 0%	0 0	0% 0 0%	5,169
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7495 HHS: ADMIN ALL OTHER 7495	BD OF LICENS 7495 BD OF LICENS 7495	DIETITIANS COUNCIL 070 IN STATE TRAVEL DIETITIANS COUNCIL 080 OUT OF STATE T	95 0 0% 0 0 0%	124 0% 0 0%		0% 124 0% 0% 0 0%	2,100
	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7495 HHS: ADMIN (ALL OTHER 7496	BD OF LICENS 7495 BOARD OF PS 7963	DIETITIANS COUNCIL 999 FCLG BOARD OF PSYCHOL 026 ORGANIZATIONA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 2,033
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7496 HHS: ADMIN ALL OTHER 7496	BOARD OF PS 7963 BOARD OF PS 7963	BOARD OF PSYCHOL027 TRANSFERS TO I BOARD OF PSYCHOL030 EQUIPMENT NEW	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	1
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7496	BOARD OF PS 7963	BOARD OF PSYCHOL 039 TELECOMMUNICA	0 0 0%	0 0%		0% 0 0% 0 0%	500
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7496 HHS: ADMIN ALL OTHER 7496	BOARD OF PS 7963 BOARD OF PS 7963	BOARD OF PSYCHOL049 TRANSFER TO O' BOARD OF PSYCHOL070 IN STATE TRAVE	0 0 0% 0 396 0%	0 0%	0 396	0% 0 0% 0% 0 0%	12,345 3,000
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7496 HHS: ADMIN ALL OTHER 7496	BOARD OF PS 7963 BOARD OF PS 7963	BOARD OF PSYCHOLOGO OUT OF STATE TO BOARD OF PSYCHOLOGO FCLG	0 00%	8 0% 0 0%		0% 8 0% 0% 0 0%	100
2015 010 74	HHS: ADMI 074 HHS: ADMI 074	HHS: ADMIN (ALL OTHER 7498 HHS: ADMIN (ALL OTHER 7498	WORKERS CC8593 WORKERS CC8593	WORKERS/UNEMPLQ061 UNEMPLOYMENT WORKERS/UNEMPLQ062 WORKERS COMP	0 0 0%	0 0% 77 0%		0% 0 0% 0% 77 0%	928 927
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7498 HHS: ADMIN ALL OTHER 7499	WORKERS CC 8593 NEW CONSOL 5981	WORKERS/UNEMPL(999 FCLG NEW CONSOLIDATE(022 RENTS-LEASES (0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 8,638
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7499 HHS: ADMIN ALL OTHER 7499 HHS: ADMIN ALL OTHER 7499	NEW CONSOL 5981	NEW CONSOLIDATE 026 ORGANIZATIONA NEW CONSOLIDATE 027 TRANSFERS TO 0	0 0 0%	0 0%	0 0	0% 0 0%	0,030
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7499	NEW CONSOL 5981 NEW CONSOL 5981	NEW CONSOLIDATE 028 TRANSFERS TO	0 0 0%	0 0%		0% 0 0% 0% 0 0%	157,132
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN (ALL OTHER 7499 HHS: ADMIN (ALL OTHER 7499	NEW CONSOL 5981 NEW CONSOL 5981	NEW CONSOLIDATE(030 EQUIPMENT NEW NEW CONSOLIDATE(035 SHARED SERVICE	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,300 15,904
2015 010 74 2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7499 HHS: ADMIN ALL OTHER 7499	NEW CONSOL 5981 NEW CONSOL 5981	NEW CONSOLIDATE 039 TELECOMMUNICA NEW CONSOLIDATE 049 TRANSFER TO 0	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	1 0
2015 010 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN ALL OTHER 7499 HHS: ADMIN ALL OTHER 7499	NEW CONSOL 5981 NEW CONSOL 5981	NEW CONSOLIDATE 070 IN STATE TRAVEL NEW CONSOLIDATE 080 OUT OF STATE T	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 74	HHS: ADMII 074	HHS: ADMIN ALL OTHER 7499	NEW CONSOL 5981	NEW CONSOLIDATE(999 FCLG	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 74	HHS: ADMII 074 HHS: ADMII 074	HHS: ADMIN AGENCY TOTALS	Trouble of the second	CATEGORY TOTALS	5,332 7,002 131% 214,001 237,567 111%	27,371 26% 262,820 90%	5,332 7,002 214,001 237,567	111% 262,820 90%	1,571,845 5,064,287
	FISH AND 075 FISH AND 075	FISH AND GA FULL TIME PERSO 7500 FISH AND GA FULL TIME PERSO 7500	FISH AND GAN 1171 FISH AND GAN 1171	OFFICE OF DIRECTO 010 PERSONAL SERV	28,647 29,139 102% 7,592 7,705 101%	28,908 101% 7,812 99%	28,647 29,139 7,592 7,705	102% 28,908 101% 101% 7,812 99%	400,055 102,957
	FISH AND 0075 FISH AND 0075	FISH AND GA FULL TIME PERSO 7500 FISH AND GA FULL TIME PERSO 7500	FISH AND GAN 1171 FISH AND GAN 2128	OFFICE OF DIRECTO 017 FT EMPLOYEES S LANDOWNER RELAT 010 PERSONAL SERV	0 0 0% 1,059 1,812 171%	0 0% 2,437 74%	0 0 1,059 1,812	0% 0 0% 171% 2,437 74%	0 50,731
2015 020 75 2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA FULL TIME PERSO 7500 FISH AND GA FULL TIME PERSO 7500	FISH AND GAN 2128 FISH AND GAN 5447	LANDOWNER RELAT 017 FT EMPLOYEES S SALARY ADJUSTMEN 010 PERSONAL SERV	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA FULL TIME PERSO 7500 FISH AND GA FULL TIME PERSO 7500 FISH AND GA FULL TIME PERSO 7500	FISH AND GAN 8049 FISH AND GAN 8049	WILDLIFE HERITAGE 010 PERSONAL SERV WILDLIFE HERITAGE 011 PERSONAL SERV	0 0 0%	0 0%		0% 0 0%	Ö
2015 020 75	FISH AND 0075	FISH AND GA FULL TIME PERSO 7500	FISH AND GAN 8049	WILDLIFE HERITAGE 012 PERSONAL SERV	0 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 075 FISH AND 075	FISH AND GA FULL TIME PERSO 7500 FISH AND GA FULL TIME PERSO 7500	FISH AND GAN 8049 FISH AND GAN 8049	WILDLIFE HERITAGE 013 PERSONAL SERV WILDLIFE HERITAGE 014 PERSONAL SERV	0 0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA FULL TIME PERSO 7500 FISH AND GA FULL TIME PERSO 7500	FISH AND GAN 8049 FISH AND GAN 8049	WILDLIFE HERITAGE 015 PERSONAL SERV WILDLIFE HERITAGE 016 PERSONAL SERV	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA FULL TIME PERSO 7505 FISH AND GA FULL TIME PERSO 7505	ADMINSTRATI 2110 ADMINSTRATI 2110	BUSINESS MANAGEN 010 PERSONAL SERV	14.735 15.113 103%		11705 15110	15000 0001	206,142
2015 020 75	FISH AND 0075			IRLISINESS MANAGENO17 FT EMPLOYEES S		15,383 98%	14,735 15,113	103% 15,383 98%	200,142
		FISH AND GA FULL TIME PERSO 7505	ADMINSTRATI 2111	BUSINESS MANAGEN017 FT EMPLOYEES S OHRV REGISTRATIO 010 PERSONAL SERV	0 0 0% 5,630 5,844 104%	0 0% 5,799 101%	14,735 15,113 0 0 5,630 5,844	0% 0 0%	0 78,938
2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA FULL TIME PERSO 7505 FISH AND GA FULL TIME PERSO 7505	ADMINSTRATI 2111 ADMINSTRATI 2111 ADMINSTRATI 2118	OHRV REGISTRATIO 010 PERSONAL SERV OHRV REGISTRATIO 017 FT EMPLOYEES S LICENSING 010 PERSONAL SERV	0 0 0 0% 5,630 5,844 104% 0 0 00% 16,566 17,198 104%	0 0% 5,799 101% 0 0% 17,332 99%	0 0 5,630 5,844 0 0 16,566 17,198	0% 0 0% 104% 5,799 101% 0% 0 0% 104% 17,332 99%	0
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2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2015 020 75 2016 020 75 2017 020 75 2018 020 75 2019 020 75 2015 020 75 2016 020 75	FISH AND Q075 FI	FISH AND GAFULL TIME PERSO/7905 FISH AND GAFULL TIME PERSO/7905 FISH AND GAFULL TIME PERSO/7905 FISH AND GAFULL TIME PERSO/7905 FISH AND GAFULL TIME PERSO/7905 FISH AND GAFULL TIME PERSO/7905 FISH AND GAFULL TIME PERSO/7910 FISH AND GAFULL TIME PERSO/791	ADMINSTRATI (2111 ADMINSTRATI (2111 ADMINSTRATI (2111 ADMINSTRATI (2111 ADMINSTRATI (2111 ADMINSTRATI (2111 ADMINSTRATI (2111 ADMINSTRATI (2111 ADMINSTRATI (2111 ADMINSTRATI (2111 PUBLIC INFO (2120 PUBLIC INFO (2120 PUBLIC INFO (2121 PUBLIC INFO (2121 PUBLIC INFO (2121 PUBLIC INFO (2121 PUBLIC INFO (2122 PUBLIC INFO (2122 PUBLIC INFO (2124 PUBLIC INFO (2124 PUBLIC INFO (2124 WILDUIFE PRC (2125 WILDUIFE PRC (2	OHRY REGISTRATIO (101 PERSONAL SERV OHRY REGISTRATIO (101 PERSONAL SERV OHRY REGISTRATIO (101 PERSONAL SERV LICENSING (101 PERSONAL SERV LICENSING (101 PERSONAL SERV SERVE SE	0 0 0 0% 5.530 5.844 1045% 0 0 0 0% 16.566 17.138 1045% 0 0 0 0% 2.861 3.022 105% 0 0 0% 2.861 3.022 105% 0 0 0 0% 2.6641 27.366 103% 0 0 0 0% 3.07 0 0 0 0% 3.07 0 0 0 0% 3.07 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 5.799 101% 0 0% 6.10% 0 0% 6	0 0 0 0 0 0 165.67 79.350 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 104% 5,799 101% 0% 0 0% 104% 17,322 199% 0% 0 0% 0% 0 0% 0% 0 0% 0% 0 0 0% 0% 0 0 0% 0% 0 0 0% 0% 0 0 0% 0% 0 0 0% 0% 0 0 0% 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% <td< td=""><td>0 0 79.938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td></td<>	0 0 79.938 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 020 75 2016 020 75 2015 020 75 2016 020 75 2015 020 75	FISH AND GOTS FISH AND GOTS	FISH AND GAIFULL TIME PERSO/7505 FISH AND GAIFULL TIME PERSO/7505 FISH AND GAIFULL TIME PERSO/7505 FISH AND GAIFULL TIME PERSO/7505 FISH AND GAIFULL TIME PERSO/7505 FISH AND GAIFULL TIME PERSO/7505 FISH AND GAIFULL TIME PERSO/7505 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7510 FISH AND GAIFULL TIME PERSO/7516 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7515 FISH AND GAIFULL TIME PERSO/7516 FISH AND GAIFULL TIME PERSO/7516 FISH AND GAIFULL TIME PERSO/7516 FISH AND GAIFULL TIME PERSO/7516 FISH AND GAIFULL TIME PERSO/7516 FISH AND GAIFULL TIME PERSO/7520	ADMINSTRATI[2111 ADMINSTRATI[2111 ADMINSTRATI[2118 ADMINSTRATI[2118 ADMINSTRATI[2118 ADMINSTRATI[2118 ADMINSTRATI[2119 ADMINSTRATI[2119 ADMINSTRATI[2119 PUBLIC INFO 62120 PUBLIC INFO 62120 PUBLIC INFO 62121 PUBLIC INFO 62121 PUBLIC INFO 62122 PUBLIC INFO 62124 PUBLIC INFO 62124 PUBLIC INFO 62124 WILDLIFE PRG 2125 WILDLIFE PRG 2125 WILDLIFE PRG 2125 WILDLIFE PRG 2159 WIL	OHRY REGISTRATIO(010 PERSONAL SERV OHRY REGISTRATIO(017 FEMPLOYEES SERVICE) LICENSING 010 PERSONAL SERV LICENSING 017 FET EMPLOYEES SERVICES SERVIC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 5.799 101% 0 0% 17.332 199% 0 0% 3.057 99% 0 0% 28.030 98% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	0 0 0 0 0 0 16.56 17.198 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	0 0 79.938 0 0 0 2234.32 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

	2015 020 75	FISH AND 075	FISH AND GA FULL TIME PERSO 7530	MARINE RESO 2289	ESTUARINE RESERV 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0	00%	0
The content of the	2015 020 75 2015 020 75					10,061 9,153	0 0% 22,682 248%	0 0% 9,266 245%	10,061 9,153			0 253,783
			FISH AND GAIFULL TIME PERSO 7535 FISH AND GAIFULL TIME PERSO 7535			7 476			7 476	13.004	0% 0 0% 174% 8 189 159%	175 189
The column Column	2015 020 75		FISH AND GA FULL TIME PERSO 7535	FACILITIES & L2160		0	0 0%	0 0%	0	0	0% 0%	0
Column	2015 75	FISH AND 075	FISH AND GA FULL TIME PERSONNEL TO	TALS	CATEGORY TOTALS		670,873 98%	689,047 97%				9,399,429
1			FISH AND GAPART TIME TEMP 17500 FISH AND GAPART TIME TEMP 17505		WILDLIFE HERITAGE 050 PERSONAL SERV BUSINESS MANAGEN 050 PERSONAL SERV	1,955	0 0%		1.955	1.631	0% 0 0% 83% 3.339 49%	0 37,391
1	2015 020 75	FISH AND 0075	FISH AND GA PART TIME TEMP (7505	ADMINSTRATI 2111	OHRV REGISTRATIO 050 PERSONAL SERV	0	0 0%	0 0%	0	0	0% 0 0%	10,000
1	2015 020 75	FISH AND 0075	FISH AND GA PART TIME TEMP (7510	PUBLIC INFO 8 2121	HUNTER EDUCATION 050 PERSONAL SERV	0	0 0%	417 0%	0	0	0% 417 0%	5,000
Column			FISH AND GAPART TIME TEMP (7510 FISH AND GAPART TIME TEMP (7510			953			953			22,328
Column C	2015 020 75		FISH AND GA PART TIME TEMP (7510	PUBLIC INFO 82126	RECRUITMENT AND 050 PERSONAL SERV	2 109			2 109			26.939
The content of the	2015 020 75	FISH AND 075	FISH AND GA PART TIME TEMP 7515	WILDLIFE PRC 2139	CONSERVATION LICE050 PERSONAL SERV		10,342 102%	7,907 131%		10,342		54,538
1		FISH AND 0075	FISH AND GA PART TIME TEMP 7515	WILDLIFE PRC 2155	WILDLIFE HABITAT C 050 PERSONAL SERV	0			0	0	0% 810% 0% 83,0%	1,000
Column			FISH AND GAPART TIME TEMP 7515 FISH AND GAPART TIME TEMP 7515			0			0			1,000
Column	2015 020 75		FISH AND GA PART TIME TEMP 7515			0	0 0%	0 0%	0	0	0% 0%	0
Column	2015 020 75	FISH AND 0075	FISH AND GA PART TIME TEMP 7520	INLAND FISHE 2127	FISHERIES HABITAT 050 PERSONAL SERV	0	0 0%	833 0%	0	0	0% 833 0%	10,000
10			FISH AND GAPART TIME TEMP (7520 FISH AND GAPART TIME TEMP (7520		HATCHERIES 050 PERSONAL SERV	2,475			2,475			10,000
Column	2015 020 75		FISH AND GA PART TIME TEMP (7520		BROOD ATLANTIC SA050 PERSONAL SERV		1,528 101%			1,528	101% 6,849 22%	17,469 43,935
1	2015 020 75	FISH AND 0075	FISH AND GAPART TIME TEMP 17525	LAW ENFORC 1185	DEPUTY CO PROGRA050 PERSONAL SERV	1,097	537 49%	1,505 36%	1,097	537	49% 1,505 36%	18,772
Column	2015 020 75	FISH AND 075	FISH AND GA PART TIME TEMP (7525	LAW ENFORC 7887	CONSERVATION LAW 050 PERSONAL SERV	106	559 528%	281 199%	106	559	528% 281 199%	20,341
The color of the	2015 020 75	FISH AND 0075	FISH AND GA PART TIME TEMP (7530	MARINE RESO 2289	ESTUARINE RESERV 050 PERSONAL SERV							84,969 69,119
March Marc	2015 020 75	FISH AND 075	FISH AND GA PART TIME TEMP (7535	FACILITIES & L 2116	FACILITY CONSTRUÇO50 PERSONAL SERV	0	0 0%	0 0%	0	0	0% 0 0%	0
10 1		FISH AND 0075	FISH AND GA PART TIME TEMP (7535	FACILITIES & L 2163	REAL PROPERTY - C 050 PERSONAL SERV	0	0 0%	0 0%	0	0	0%	0
10	2015 020 75	FISH AND 0075	FISH AND GA OVERTIME TOTAL 7505	ADMINSTRATI 2111	OHRV REGISTRATIO 018 OVERTIME	43,718	0 0%	0 0%	43,/18	43,973	0% 64,264,68% 0 0%	527,380 0
Column			FISH AND GAOVERTIME TOTAL 7515 FISH AND GAOVERTIME TOTAL 7515	WILDLIFE PRC2139 WILDLIFE PRC2158		0	0 0%	0 0%	0	0	0 0% 0 0 0%	0 35,000
1	2015 020 75	FISH AND 0075	FISH AND GAOVERTIME TOTAL 7520	INLAND FISHE 2132	HATCHERIES 018 OVERTIME		12,607 98%	12,845 98%		12,607	98% 12,845 98%	160,000
1	2015 020 75	FISH AND 075	FISH AND GA OVERTIME TOTAL 7525	LAW ENFORC 1185	DEPUTY CO PROGRA018 OVERTIME	0	0 0%	0 0%	0	0	0% 0%	0
10	2015 020 75	FISH AND 075	FISH AND GA OVERTIME TOTAL 7525	LAW ENFORC 7887	CONSERVATION LAW 018 OVERTIME	15,269	13,331 87%	14,927 89%	15,269	13,331	87% 14,927 89%	93,002
						4,973			4,973	5,927	119% 662 895% 0% 01 0%	3,000 3,000
Column C	2015 75	FISH AND 075	FISH AND GAOVERTIME TOTALS		CATEGORY TOTALS	65,890	40,165 61%		65,890	40,165	61% 47,243 85%	441,002
10	2015 010 75	FISH AND 075	FISH AND GA BENEFITS TOTAL 7500	FISH AND GAN 5447	SALARY ADJUSTMEN 060 BENEFITS	0	0 0%		0	0	0% 0%	0
10 10 10 10 10 10 10 10	2015 010 75	FISH AND 0075	FISH AND GA BENEFITS TOTAL 7500	FISH AND GAN 7999	DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0%	0	0	0% 010% 0% 0 0%	0
10 10 10 10 10 10 10 10	2015 010 75	FISH AND 0075	FISH AND GA BENEFITS TOTAL 9998	ERP GRANTS 9794	ACTIVITY ACCT AGY 060 BENEFITS	18.422		0 0%	0 18.422	18.652	0% 0 0% 101% 20.202 92%	0 265,247
10 10 10 10 10 10 10 10	2015 020 75	FISH AND 075	FISH AND GA BENEFITS TOTAL 7500	FISH AND GAN 2113	GIFTS - DONATIONS 060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0%	0
Column C	2015 020 75	FISH AND 0075	FISH AND GABENEFITS TOTAL 7500	FISH AND GAN 2128	LANDOWNER RELAT 060 BENEFITS	798	139 17%	1,965 7%		139	17% 1,965 7%	18,604
10	2015 020 75	FISH AND 0075	FISH AND GABENEFITS TOTAL 7500	FISH AND GAN 2151	WATERFOWL CONSI 060 BENEFITS	0	0 0%		0			0
10 10 15	2015 020 75		FISH AND GABENEFITS TOTAL\$7500		MOOSE MANAGEMEN 060 BENEFITS	0	0 0%	0 0%	0			0
10 10 10 10 10 10 10 10	2015 020 75	FISH AND 075	FISH AND GA BENEFITS TOTAL 7500	FISH AND GAN 2170	ILLEGAL TAKE/POSS 060 BENEFITS	0	0 0%	0 0%	0	0	00%	0
10 10 10 10 10 10 10 10	2015 020 75	FISH AND 075	FISH AND GA BENEFITS TOTAL 7500	FISH AND GAN 5415	CONSERVATION LAW 060 BENEFITS	0	0 0%	0 0%	0			0
190		FISH AND 0075	FISH AND GA BENEFITS TOTAL 7500	FISH AND GAN 5448	BENEFIT ADJUSTME(060 BENEFITS	0		0 0%	0			0
Column Teach Act Column Te	2015 020 75	FISH AND 075	FISH AND GABENEFITS TOTAL\$7500	FISH AND GAN 7888	FISH & GAME COMMI 060 BENEFITS	0	0 0%	0 0%	0			0
100 0 1 File And Color File An	2015 020 75	FISH AND 0075	FISH AND GA BENEFITS TOTAL 7500	FISH AND GAN 7999	DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0%	0			0
19	2015 020 75	FISH AND 075	FISH AND GA BENEFITS TOTAL 7505	ADMINSTRATI 2108	PUBLICATION/SPECI,060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0%	0
100 100			FISH AND GABENEFITS TOTAL 7505 FISH AND GABENEFITS TOTAL 7505	ADMINSTRATI 2111			9,337 97% 3,534 98%	10,601 88% 3,916 90%				139,142 52,034
Column	2015 020 75	FISH AND 0075	FISH AND GABENEFITS TOTAL\$7505	ADMINSTRATI 2118	LICENSING 060 BENEFITS		9,846 98%	9,373 105%				124,132
100 17	2015 020 75	FISH AND 0075	FISH AND GABENEFITS TOTAL\$7510	PUBLIC INFO 82120	PUBLIC INFORMATIO 060 BENEFITS	15,409	15,102 98%	17,668 85%	15,409	15,102	98% 17,668 85%	233,225
1995 1996 1997	2015 020 75	FISH AND 075	FISH AND GABENEFITS TOTAL 7510	PUBLIC INFO 82122	AQUATIC RESOURCE 060 BENEFITS	3,149	3,754 119%	3,041 123%	3,149	3,754	119% 3,041 123%	65,110
195 195	2015 020 75		FISH AND GABENEFITS TOTAL 7510		RECRUITMENT AND 060 BENEFITS	6,450		7,369 40% 0 0%	6,450			73,910 0
195 GO 75 Fish And GOT Fish And GOT Fish And GARDENFTS TOTALTS WILLIFE FRICING CONSERVATION LICKNOW BENEFITS T72 T9 Inch. GOT 120 Co. GOT Co.	2015 020 75	FISH AND 075	FISH AND GABENEFITS TOTAL 7515	WILDLIFE PRC 1132	WETLAND RESERVE 060 BENEFITS	16 149	0 0%	0 0%	0 16 148	0	0% 0 0%	228 022
995 000 75 FISH AND GOTS FISH AND GARRENTS TOTALTISS WILDLE PROCESS OF WILDLE PROCESS OF SERVING GARRENTS OF SERVING GARRENTS TOTALTISS OF WILDLE PROCESS OF SERVING GARRENTS OF SERVING G	2015 020 75	FISH AND 075	FISH AND GABENEFITS TOTAL 7515	WILDLIFE PRC 2139	CONSERVATION LICE060 BENEFITS	773	791 102%	647 122%	773	791	102% 647 122%	4,465
100 17	2015 020 75	FISH AND 0075	FISH AND GABENEFITS TOTAL 7515	WILDLIFE PRC 2153	PHEASANT MANAGE 060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0%	0
195 000 75 Figh AND GOTS Figh SHAD CARRESTET STOTALTSTS WILLIFF PRICESS 000			FISH AND GABENEFITS TOTAL \$7515 FISH AND GABENEFITS TOTAL \$7515			2,117			2,117	3,020	143% 2,318 130% 0% 0 0%	44,597 0
1915 0.00 75			FISH AND GABENEFITS TOTAL 7515	WILDLIFE PRC 2158		2.055		0 0% 2.212 92%	2 055	2,027	0% 0 0% 99% 2 212 92%	7,688 29,481
1975 1976	2015 020 75	FISH AND 075	FISH AND GABENEFITS TOTAL 7515	WILDLIFE PRC 5068	NON GAME SUPPOR 060 BENEFITS	0	0 0%	0 0%		0	0% 0%	0
915 020 75 FISH AND Q/GPS FISH AND Q	2015 020 75	FISH AND 075	FISH AND GABENEFITS TOTAL 7515	WILDLIFE PRC 5319	CO-OP CONNECTIVIT060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0%	0
1015 020 75	2015 020 75	FISH AND 075	FISH AND GABENEFITS TOTAL 7520	INLAND FISHE 2130	INLAND FISHERIES MOSO BENEFITS							57,799 383,774
1.55 0.20 75 FISH AND QOTS FISH AND CAJEBREFITS TOTAL(\$75.00 MAND FISHE) 1.65 1.77 1.01% 0.003 1.9% 1.16 1.17 1.01% 0.003 1.9% 1.16 1.17 1.01% 0.003 1.9% 1.05 1.005 1	2015 020 75	FISH AND 075	FISH AND GA BENEFITS TOTAL \$7520	INLAND FISHE 2131	SALE OF FISH FOOD 060 BENEFITS HATCHERIES 060 BENEFITS	0	0 0%		0	0	0% 0 0%	0 758,867
15 15 15 15 15 15 15 15	2015 020 75	FISH AND 0075	FISH AND GABENEFITS TOTAL 7520	INLAND FISHE 2166	BROOD ATLANTIC SA060 BENEFITS	116	117 101%	603 19%	116	117	101% 603 19%	1,537
1.000 75	2015 020 75	FISH AND 0075	FISH AND GABENEFITS TOTAL 7525	LAW ENFORC 1185	DEPUTY CO PROGRAGGO BENEFITS		41 49%	115 36%		41	49% 115 36%	1,437
1.005 0.00 75	2015 020 75	FISH AND 0075	FISH AND GA BENEFITS TOTAL 7525	LAW ENFORCI2112	SEARCH - RESCUE 060 BENEFITS			4,264 41%			21% 4,264 41%	20,320
1905 020 75	2015 020 75		FISH AND GABENEFITS TOTAL\$7525	LAW ENFORC 7887	CONSERVATION LAW 060 BENEFITS							1,695,113 289,228
100 100	2015 020 75	FISH AND 0075	FISH AND GA BENEFITS TOTAL 7530	MARINE RESO 2289	ESTUARINE RESERV 060 BENEFITS		12,878 99%	11,893 108%		12,878	99% 11,893 108%	155,757
100 100	2015 020 75	FISH AND 0075	FISH AND GA BENEFITS TOTAL \$7535	FACILITIES & L2116	FACILITY CONSTRUÇI060 BENEFITS		0 0%	0 0%		0	0% 0 0%	0
10.00 75			FISH AND GAIBENEFITS TOTAL\$7535	FACILITIES & L2117								183,034 105,562
	2015 020 75	FISH AND 075	FISH AND GA BENEFITS TOTAL 7535	FACILITIES & L 2163	REAL PROPERTY - C 060 BENEFITS	3,003	0 0%	0 0%	3,003	0	0% 0 0%	0
100 100	2015 020 75 020 75	FISH AND 0075	FISH AND GA BENEFITS TOTAL 7540	WORKERS CO 8594	WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0%	0
	2015 020 75	FISH AND 0075	FISH AND GA CONSULTANTS T07500	FISH AND GAN 8049	WILDLIFE HERITAGE 046 CONSULTANTS	414,812	0 0%	0 0%	414,812	აყა,164 0	90% 427,293 93% 0% 0 0%	5,668,205
1015 1020 175 FISH AND \$\text{G}/\text{G}/\text{D}/\text{F}/\text{S}/\text{F}/F	2015 020 75	FISH AND 075	FISH AND GA CONSULTANTS T(7505	ADMINSTRATI]2111	OHRV REGISTRATIO 046 CONSULTANTS	0	0 0%	0 0%	0	0	0% 0 0%	0
015 020 75 FISH AND Q075 FISH AND QACONSULTANTS TQ7515 WILDLIFE PRQ2125 NON-GAME SPECIESQ46 CONSULTANTS 1,500 0,0% 1,199,0% 1,199,0% 1,199,	2015 020 75	FISH AND 0075	FISH AND GA CONSULTANTS T07510	PUBLIC INFO 82121	HUNTER EDUCATION 046 CONSULTANTS	0	0 0%	100 0%	0	0	0% 100 0%	1,200
015 020 75 FISH AND (075 FISH AND GA CONSULTANTS T(7515 WILDLIFE PRC 2150 WILDLIFE PRGRAM 046 CONSULTANTS 0 0 0 0 0 0 0 0 0	2015 020 75	FISH AND 075	FISH AND GA CONSULTANTS T07515	WILDLIFE PRC 2125	NON-GAME SPECIES 046 CONSULTANTS	1,500	0 0%	1,199 0%	1,500	0		1,000 18,500
020 75 FISH AND \$\displays 175	2015 020 75		FISH AND GAICONSULTANTS T07515 FISH AND GAICONSULTANTS T07515	WILDLIFE PRC 2150 WILDLIFE PRC 2155	WILDLIFE PROGRAM 046 CONSULTANTS WILDLIFE HABITAT C 046 CONSULTANTS	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0%	0

2015 020 75	FISH AND 0075	FISH AND GA CONSULTANTS T07515	WILDLIFE PRC 2156	COOPERATIVE HABI 046 CONSULTANTS	0	0 0%	0 0%	0	0	0% 00%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CONSULTANTS T07515 FISH AND GA CONSULTANTS T07515	WILDLIFE PRC 5068 WILDLIFE PRC 5318	NON GAME SUPPOR 046 CONSULTANTS CO-OP COTTONTAIL 046 CONSULTANTS	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAICONSULTANTS T07515 FISH AND GAICONSULTANTS T07520	WILDLIFE PRC 5319 INLAND FISHE 2132	CO-OP CONNECTIVI 046 CONSULTANTS HATCHERIES 046 CONSULTANTS	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 075	FISH AND GAICONSULTANTS T07530	MARINE RESO 2288	MARINE FISHERIES N046 CONSULTANTS	0	0 0%	0 0%	0	0	0% 0 0%	0
2015 020 75 2015 75	FISH AND 0075 FISH AND 0075	FISH AND GA CONSULTANTS TQ7535 FISH AND GA CONSULTANTS TOTALS	FACILITIES & L2117	STATEWIDE PUBLIC 046 CONSULTANTS CATEGORY TOTALS	50,527 52,027	13,213 26% 13,213 25%	41,050 32% 42,432 31%	50,527 52,027	13,213 13,213		45,062 65,762
2015 010 75 2015 010 75	FISH AND 0075 FISH AND 0075	FISH AND GAICURRENT EXPENS 7500 FISH AND GAICURRENT EXPENS 7500	FISH AND GAN 1220 FISH AND GAN 5447	BEAR DAMAGE 020 CURRENT EXPENSALARY ADJUSTMEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 75	FISH AND 075	FISH AND GA CURRENT EXPEN\$7500	FISH AND GAN 5448	BENEFIT ADJUSTME 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 00%	0
2015 010 75 2015 020 75	FISH AND 075 FISH AND 075	FISH AND GAICURRENT EXPEN 9998 FISH AND GAICURRENT EXPEN 7500	FISH AND GAN 0007	ACTIVITY ACCT AGY-020 CURRENT EXPEN UNRESTRICTED INC 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN 7500 FISH AND GA CURRENT EXPEN 7500	FISH AND GAN 1171 FISH AND GAN 2113	OFFICE OF DIRECTO 020 CURRENT EXPEN	42	30 71% 0 0%	54 56% 0 0%	42		71% 54 56% 0% 0 0%	4,000 15,000
2015 020 75	FISH AND 0075	FISH AND GA CURRENT EXPEN 7500 FISH AND GA CURRENT EXPEN 7500	FISH AND GAN 2114 FISH AND GAN 2128	WILDLIFE LEGACY IN 020 CURRENT EXPEN LANDOWNER RELAT 020 CURRENT EXPEN	0	0 0% 43 0%	0 0%	0		0% 0 0%	0
2015 020 75	FISH AND 075	FISH AND GAICURRENT EXPENS 7500	FISH AND GAN 2142	WILD TURKEY MANA 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0%	2,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GACURRENT EXPEN 7500 FISH AND GACURRENT EXPEN 7500	FISH AND GAN 2151 FISH AND GAN 2159	WATERFOWL CONSIDER CURRENT EXPEN MOOSE MANAGEMEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 010% 0% 010%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAICURRENT EXPEN 7500 FISH AND GAICURRENT EXPEN 7500	FISH AND GAN 2162 FISH AND GAN 2170	RESOURCE DATA - G020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 075	FISH AND GA CURRENT EXPEN\$7500	FISH AND GAN 2179	BLACK BEAR MANAG 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 075 FISH AND 075	FISH AND GA CURRENT EXPEN 7500 FISH AND GA CURRENT EXPEN 7500	FISH AND GAN 5415 FISH AND GAN 5417	CONSERVATION LAW 020 CURRENT EXPEN WILDLIFE DAMAGE A 020 CURRENT EXPEN	0	0 0%	0 0% 340 0%	0		0% 0 0% 0% 340 0%	4,084
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAICURRENT EXPEN 7500 FISH AND GAICURRENT EXPEN 7500	FISH AND GAN 7888 FISH AND GAN 7998	FISH & GAME COMMI 020 CURRENT EXPENDED	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	2,000
2015 020 75	FISH AND 075	FISH AND GA CURRENT EXPEN\$7500	FISH AND GAN 7999	DEFAULT ACCOUNT 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAICURRENT EXPENS 7500 FISH AND GAICURRENT EXPENS 7500	FISH AND GAN 8049 FISH AND GAN 8707	WILDLIFE HERITAGE 020 CURRENT EXPEN BLANDINGS TURTLE 020 CURRENT EXPEN	314	0 0%	289 2,105% 0 0%	314	0,073	1,932% 289 2,105% 0% 0 0%	59,605 0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GACURRENT EXPEN 7505 FISH AND GACURRENT EXPEN 7505	ADMINSTRATI 2108 ADMINSTRATI 2110	PUBLICATION/SPECI/020 CURRENT EXPEN BUSINESS MANAGEN 020 CURRENT EXPEN	2,008	16 3% 1,496 74%	708 2% 3,045 49%	555 2,008	1,496	3% 708 2% 74% 3,045 49%	10,000 51,000
2015 020 75 2015 020 75 2015 020 75 2015 020 75	FISH AND 0075	FISH AND GA CURRENT EXPEN 7505 FISH AND GA CURRENT EXPEN 7505	ADMINSTRATI 2111 ADMINSTRATI 2118	OHRV REGISTRATIO 020 CURRENT EXPEN	903	1,842 204%	1,162 159% 1,395 124%	903	1,842	204% 1,162 159%	106,088 50,179
2015 020 75	FISH AND 075	FISH AND GAICURRENT EXPENS 7505	ADMINSTRATI 2119	FLEET MANAGEMEN 020 CURRENT EXPEN	9,480	16,871 178%	11,822 143%	9,480	16,871	178% 11,822 143%	339,033
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GACURRENT EXPENS 7510 FISH AND GACURRENT EXPENS 7510	PUBLIC INFO 82120 PUBLIC INFO 82121	PUBLIC INFORMATIO 020 CURRENT EXPEN HUNTER EDUCATION 020 CURRENT EXPEN	3,228 1,530		3,461 80% 1,965 99%	3,228 1,530	2,780 1,955	128% 1,965 99%	15,522 103,627
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GACURRENT EXPEN 7510 FISH AND GACURRENT EXPEN 7510	PUBLIC INFO 82122 PUBLIC INFO 82124	AQUATIC RESOURCE 020 CURRENT EXPEN	224		221 238% 0 0%	224	525	235% 221 238% 0% 0 0%	35,100 0
2015 020 75	FISH AND 0075	FISH AND GA CURRENT EXPEN\$7510 FISH AND GA CURRENT EXPEN\$7515	PUBLIC INFO \$2126 WILDLIFE PRO1132	RECRUITMENT AND 020 CURRENT EXPEN WETLAND RESERVE 020 CURRENT EXPEN		0 0%	0 0%	0		0% 00%	0
2015 020 75	FISH AND 075	FISH AND GACURRENT EXPEN\$7515	WILDLIFE PRC 2125	NON-GAME SPECIES 020 CURRENT EXPEN	358	232 65%	314 74%	358	232		27,000
2015 020 75 2015 020 75	FISH AND 075 FISH AND 075	FISH AND GA CURRENT EXPEN 7515 FISH AND GA CURRENT EXPEN 7515	WILDLIFE PRC 2139 WILDLIFE PRC 2150	CONSERVATION LIC(020 CURRENT EXPEN WILDLIFE PROGRAM 020 CURRENT EXPEN	504	0 0% 954 620%	378 0% 220 434%	504 154	954	0% 378 0% 620% 220 434%	7,000 18,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN 7515 FISH AND GA CURRENT EXPEN 7515	WILDLIFE PRC 2153 WILDLIFE PRC 2155	PHEASANT MANAGE 020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	135,000 1,000
2015 020 75	FISH AND 075	FISH AND GAICURRENT EXPEN\$7515	WILDLIFE PRC 2156	COOPERATIVE HABI 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 00%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN 7515 FISH AND GA CURRENT EXPEN 7515	WILDLIFE PRC 2200	GAME MANAGEMENT020 CURRENT EXPEN WILDLIFE DAMAGE A020 CURRENT EXPEN	2,257	1,790 79% 0 0%	3,147 57% 0 0%	2,257 0		0% 0 0%	65,000 5,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GACURRENT EXPENS 7515 FISH AND GACURRENT EXPENS 7515	WILDLIFE PRC 2949 WILDLIFE PRC 5068	BLANDINGS TURTLE 020 CURRENT EXPEN NON GAME SUPPOR 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN 7515 FISH AND GA CURRENT EXPEN 7515	WILDLIFE PRC5318 WILDLIFE PRC5319	CO-OP COTTONTAIL 020 CURRENT EXPEN CO-OP CONNECTIVI 020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 075	FISH AND GA CURRENT EXPEN\$7520	INLAND FISHE 2127	FISHERIES HABITAT 020 CURRENT EXPEN	200	200 100%	4,118 5%	200		100% 4,118 5%	235,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN\$7520 FISH AND GA CURRENT EXPEN\$7520	INLAND FISHE 2130 INLAND FISHE 2131	INLAND FISHERIES M020 CURRENT EXPENSALE OF FISH FOOD 020 CURRENT EXPEN	77	80 104% 0 0%	81 99% 0 0%	77	. 0	104% 81 99% 0% 0 0%	11,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GACURRENT EXPEN 7520 FISH AND GACURRENT EXPEN 7520	INLAND FISHE 2132 INLAND FISHE 2166	HATCHERIES 020 CURRENT EXPEN BROOD ATLANTIC \$4020 CURRENT EXPEN	39,007	-3,376 -9% 476 0%	48,603 -7% 0 0%	39,007	-3,376 476		516,667 6,000
2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN 7525	LAW ENFORC 1183	OHRV EDUCATION- 1020 CURRENT EXPEN	1,316	5,875 446%	1,545 380%	1,316	5,875		82,242
2015 020 75	FISH AND 0075	FISH AND GA CURRENT EXPEN 7525 FISH AND GA CURRENT EXPEN 7525	LAW ENFORC 1185 LAW ENFORC 1186	DEPUTY CO PROGRA020 CURRENT EXPEN OPERATION GAME T 020 CURRENT EXPEN	0	0 0% 11 0%	0 0%	0	11		9,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN 7525 FISH AND GA CURRENT EXPEN 7525	LAW ENFORC 2112 LAW ENFORC 7887	SEARCH - RESCUE 020 CURRENT EXPEN CONSERVATION LAW 020 CURRENT EXPEN	120 5,180	0 0% 10,534 203%	139 0% 4,727 223%	120 5,180	10,534	0% 139 0% 203% 4,727 223%	53,382 110,151
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN 7530 FISH AND GA CURRENT EXPEN 7530	MARINE RESO 2288 MARINE RESO 2289	MARINE FISHERIES N020 CURRENT EXPEN	3,336 1,482	930 28% 3,172 214%	5,783 16% 2,320 137%	3,336 1,482	930 3,172	28% 5,783 16%	52,497 45,586
2015 020 75	FISH AND 075	FISH AND GAICURRENT EXPEN\$7530	MARINE RESO 2352	WHIP FISH MIGRATIQ020 CURRENT EXPEN	0	0 0%	0 0%	0		0% 00%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA CURRENT EXPEN 7535 FISH AND GA CURRENT EXPEN 7535	FACILITIES & L2116 FACILITIES & L2117	FACILITY CONSTRUÇO20 CURRENT EXPEN	699	0 0% 920 132%	1,305 71%	699	920	0% 00% 132% 1,305 71%	40,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GACURRENT EXPEN 7535 FISH AND GACURRENT EXPEN 7535	FACILITIES & L2160 FACILITIES & L2163	FACILITY MAINTENAN 020 CURRENT EXPEN REAL PROPERTY - C 020 CURRENT EXPEN	2,268	2,015 89%	2,390 84%	2,268	2,015	89% 2,390 84% 0% 0 0%	49,699
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GACURRENT EXPEN 7540 FISH AND GACURRENT EXPEN 7540	WORKERS CC 6169 WORKERS CC 8594	UNEMPLOYMENT CO 020 CURRENT EXPEN WORKERS COMPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
2015 75	FISH AND 075	FISH AND GAICURRENT EXPENSE TOTAL	Ś	CATEGORY TOTALS	75,925	57,175 75%	99,529 57%	75,925	57,175		2,266,462
2015 010 75 2015 010 75	FISH AND 075 FISH AND 075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 1220 FISH AND GAN 1220	BEAR DAMAGE 030 EQUIPMENT NEV BEAR DAMAGE 075 GRANTS SUBSID	727	0 0% 85 12%	0 0%	727	85	0% 00% 12% 0 141,667%	1
2015 010 75 2015 010 75	FISH AND 0075	FISH AND GAIALL OTHER 7500 FISH AND GAIALL OTHER 7500	FISH AND GAN 1220 FISH AND GAN 7999	BEAR DAMAGE 999 FCLG DEFAULT ACCOUNTIGAP GAAP EXPENDIT	0	0 0%	0.0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 75	FISH AND 0075 FISH AND 0075	FISH AND GA ALL OTHER 7500	FISH AND GAN 7999 WILDLIFE PRC 5068	DEFAULT ACCOUNTI GWA GW EXPENDITUR	0	0 0%	0 0%	0		0% 00%	0
2015 010 75 2015 010 75	FISH AND 075	FISH AND GAALL OTHER 7515	WILDLIFE PRC 5068	NON GAME SUPPOR 999 FCLG	0	0 0%	0 0%	0		0% 00% 0% 00%	50,000
2015 015 75 2015 015 75	FISH AND 0075 FISH AND 0075	FISH AND GA ALL OTHER 7500 FISH AND GA ALL OTHER 7500	FISH AND GAN 7999 FISH AND GAN 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDITURE DEFAULT ACCOUNTI GWA GW EXPENDITURE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075	FISH AND GA ALL OTHER 7500 FISH AND GA ALL OTHER 7500	FISH AND GAN 1171 FISH AND GAN 1171	OFFICE OF DIRECTO 025 STATE OWNED B	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0 79
2015 020 75 2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 1171	OFFICE OF DIRECTO 064 RET PENSION BE	0	0 0%	0 0%	0	0	0% 00% 0% 00%	0 500
2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7500	FISH AND GAN 1171	OFFICE OF DIRECTO 080 OUT OF STATE T	0	0 0%	0 0%	0	0	0% 00%	2,500
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA ALL OTHER 7500 FISH AND GA ALL OTHER 7500	FISH AND GAN 1171 FISH AND GAN 1171	OFFICE OF DIRECTO 220 BENEFIT ADJUST OFFICE OF DIRECTO 999 FCLG	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 2113 FISH AND GAN 2113	GIFTS - DONATIONS 030 EQUIPMENT NEW	0	0 0% 0 0%	250 0%	0		0% 250 0% 0% 0 0%	3,000
2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 2114 FISH AND GAN 2114	WILDLIFE LEGACY IN 308 LANDOWNER RE	0	0 0%	0 0%	0	. 0	0% 0 0%	26,163
2015 020 75 2015 020 75	FISH AND 0075	FISH AND GA ALL OTHER 7500	FISH AND GAN 2114	WILDLIFE LEGACY IN 999 FCLG	0	0 0% 0 0%	0 0%	0	0	0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 075 FISH AND 075	FISH AND GA ALL OTHER 7500 FISH AND GA ALL OTHER 7500	FISH AND GAN 2128 FISH AND GAN 2128	LANDOWNER RELAT 025 STATE OWNED E LANDOWNER RELAT 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 2128 FISH AND GAN 2128	LANDOWNER RELAT 041 AUDIT FUND SET	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	49
2015 020 75	FISH AND 0075	FISH AND GA ALL OTHER 7500	FISH AND GAN 2128	LANDOWNER RELAT 070 IN STATE TRAVE	0	0 0%	17 0%	0	0	0% 17 0%	200
2015 020 75 2015 020 75	FISH AND 075	FISH AND GA ALL OTHER 7500 FISH AND GA ALL OTHER 7500	FISH AND GAN 2128 FISH AND GAN 2128	LANDOWNER RELAT 080 OUT OF STATE T LANDOWNER RELAT 219 SALARY ADJUST	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA ALL OTHER 7500 FISH AND GA ALL OTHER 7500	FISH AND GAN 2128 FISH AND GAN 2128	LANDOWNER RELAT 220 BENEFIT ADJUST LANDOWNER RELAT 308 LANDOWNER RE	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0 8,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GA ALL OTHER 7500 FISH AND GA ALL OTHER 7500	FISH AND GAN 2128 FISH AND GAN 2151	LANDOWNER RELAT 999 FCLG WATERFOWL CONSE075 GRANTS SUBSID	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 075	FISH AND GAALL OTHER 7500	FISH AND GAN 2162	RESOURCE DATA - G027 TRANSFERS TO	0	0 0%	0 0%	0	0	0% 0 0%	653,086
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 2162 FISH AND GAN 2162	RESOURCE DATA - G029 INTRA-AGENCY T RESOURCE DATA - G035 SHARED SERVIC	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 2162 FISH AND GAN 5417	RESOURCE DATA - G999 FCLG WILDLIFE DAMAGE A999 FCLG	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7500	FISH AND GAN 5447	SALARY ADJUSTMEN219 SALARY ADJUST	0	0 0%	0 0%	0		0% 00%	0
2015 020 75	FISH AND 075	FISH AND GA ALL OTHER 7500 FISH AND GA ALL OTHER 7500	FISH AND GAN 5447 FISH AND GAN 5448	SALARY ADJUSTMEN 999 FCLG BENEFIT ADJUSTME 220 BENEFIT ADJUST	0	0 0% 0 0%	0 0%	0	0	0% 00%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 5448 FISH AND GAN 7888	BENEFIT ADJUSTME(999 FCLG FISH & GAME COMMI 070 IN STATE TRAVE	1,238	0 0%	0 0% 1,356 0%	1,238		0% 0 0 0% 0% 1,356 0%	7,500
2015 020 75 2015 020 75	FISH AND 0075	FISH AND GAIALL OTHER 7500 FISH AND GAIALL OTHER 7500	FISH AND GAN 7888 FISH AND GAN 7888	FISH & GAME COMMI 080 OUT OF STATE T	0	0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7500	FISH AND GAN 7999	DEFAULT ACCOUNTI 701 OPERATING TRA	0	0 0%	0 0%	0	0	0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 7999 FISH AND GAN 7999	DEFAULT ACCOUNT 702 TRANSFERS IN F DEFAULT ACCOUNT 703 OPERATING TRA	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 020 75	FISH AND 075	FISH AND GAALL OTHER 7500	FISH AND GAN 7999	DEFAULT ACCOUNTI 704 INCREASE IN BO	0	0 0%	0 0%	0		0%	0

	020 7 020 7		FISH AND 007	'5 F	FISH AND GAALL OTHER 750	00	FISH AND GAN 7999 FISH AND GAN 7999	DEFAULT ACCOU	NTI 705	DECREASE IN BO	0		0 0%		0%	0		0%		00%		0
2015	020 7	75 F	FISH AND COTS	'5 F	FISH AND GAALL OTHER 750 FISH AND GAALL OTHER 750	00	FISH AND GAN 7999	DEFAULT ACCOU	NTI 707	CAPITAL LEASE			0 0% 0 0% 0 0%	0	0%	0		00%	(00% 00% 00%		0
2015	020 7	75 F	FISH AND 007	'5 F	FISH AND GAIALL OTHER 750	00	FISH AND GAN 7999	DEFAULT ACCOU	NTI 709	PROCEEDS FRO			0 0%		0%	0		0%	(0%		0
2015	020 7	75 F	FISH AND 007: FISH AND 007:	'5 F	FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750	00	FISH AND GAN 7999 FISH AND GAN 7999	DEFAULT ACCOU	NTI 711	PMTS TO REFUN ISSUANCE OF BA	0		0 0%	0	0% 0%	0	(0 0%		00%		0
			FISH AND 007	'5 F	FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750		FISH AND GAN 7999 FISH AND GAN 7999	DEFAULT ACCOU	NTI 713	REPAYMENT OF TRANSFERS TO	0		0 0%	0	0% 0%	0		0 0%		0%		0
2015	020 7		FISH AND 007	'5 F	FISH AND GAIALL OTHER 750	00	FISH AND GAN 7999	DEFAULT ACCOU	NTI 999	FCLG GAAP EXPENDIT	0		0 0%		0% 0%	0	(0%		0%		0
2015	020 7 020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 750 FISH AND GAALL OTHER 750	00	FISH AND GAN 7999 FISH AND GAN 8049	DEFAULT ACCOU	NTIGW	A GW EXPENDITUR			0 0%		0% 0%	0	Č	0%		0%		0
2015	020 7	75 F	FISH AND COT	'5 F	ISH AND GA ALL OTHER 750	00	FISH AND GAN 8049	WILDLIFE HERITA	GE 023	HEAT ELECTRIC	0	21	2 0%	208	102%	0	212	0%	200	3 102%	2,5	500
2015	020 7 020 7	75 F	FISH AND 007: FISH AND 007:	'5 F	FISH AND GA ALL OTHER 750 FISH AND GA ALL OTHER 750	00	FISH AND GAN 8049 FISH AND GAN 8049	WILDLIFE HERITA	GE 030	TRANSFERS TO EQUIPMENT NEV	0	2,48	0 0%	0	0%	0	2,480			0%	38,4	460
2015			FISH AND 007: FISH AND 007:		FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750		FISH AND GAN 8049	WILDLIFE HERITA	GE 043	DEBT SERVICE T	0		0 0%		0% 0%	0		0 0%		0 0%		0
	020 7 020 7		FISH AND 007		FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750		FISH AND GAN 8049 FISH AND GAN 8049			TRANSFER TO O	0		0 0%		0% 0%	0		0%		0%	30,0	000
2015	020 7	75 F	FISH AND 007	'5 F	FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750	00	FISH AND GAN 8049	WILDLIFE HERITA	GE 069	PROMOTIONAL N	0		0 0%	0	0% 0%	0	(0%		0%		0
2015	020 7	75 F	FISH AND COT	'5 F	ISH AND GA ALL OTHER 750	00	FISH AND GAN 8049	WILDLIFE HERITA	GE 073	GRANTS NON FE	0		0 0%	167	0%	0		0%	16	7 0%	2,0	000
2015	020 7	75 F	FISH AND 007	'5 F	ISH AND GAALL OTHER 750	00	FISH AND GAN 8049	WILDLIFE HERITA	GE 308	LANDOWNER RE	0		0 0%	0	0%	0		0%		0 0%		0
			FISH AND 007		FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750		FISH AND GAN 8707		TLE 041	AUDIT FUND SET	0		0 0%		0% 0%	0		0 0%		0 0%		0
	020 7 020 7		FISH AND 007: FISH AND 007:		FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750		FISH AND GAN 8707 FISH AND GAN 8707			IN STATE TRAVE RESEARCH AND	0		0 0%		0%	0	(0 0%		00%		0
2015	020 7 020 7	75 F	FISH AND 007	'5 F	FISH AND GA ALL OTHER 750 FISH AND GA ALL OTHER 750	00	FISH AND GAN 8707 ADMINSTRATI 2108	BLANDINGS TURT	TLE 999	FCLG PROMOTIONAL N	0 250		0 0%	0	0% 0%	0 250	(0%	(0%	46,6	0
2015	020 7 020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 750	05	ADMINSTRATI 2108 ADMINSTRATI 2110	PUBLICATION/SPE	ECI/999		0 528		0 0% 2 59%	0	0% 46%	0 528	(0 0%		0%		000
2015	020 7	75 F	FISH AND 007	'5 F	ISH AND GA ALL OTHER 750	05	ADMINSTRATI 2110	BUSINESS MANAC	GEN 025	STATE OWNED E	0		0 0%	0	0%	528	(0%	(0%		0
2015	020 7 020 7	75 F	FISH AND 075	'5 F	FISH AND GA ALL OTHER 750 FISH AND GA ALL OTHER 750	05	ADMINSTRATI 2110 ADMINSTRATI 2110	BUSINESS MANAC	GEN 028	TRANSFERS TO	0		0 0%	0	0%	0		0%		0 0%	23,0	0
2015	020 7 020 7	75 F	FISH AND 0079	'5 F	FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750	05	ADMINSTRATI 2110 ADMINSTRATI 2110	BUSINESS MANAC BUSINESS MANAC	GEN 030 GEN 035	SHARED SERVICE	0		0 0%	0	0% 0%	0		0 0%	(0 0%	65,1	100 153
2015	020 7		FISH AND COT	'5 F	FISH AND GAALL OTHER 750 FISH AND GAALL OTHER 750		ADMINSTRATI 2110 ADMINSTRATI 2110	BUSINESS MANAC BUSINESS MANAC	GEN 039 GEN 040	TELECOMMUNIC INDIRECT COSTS	0		0 0%	0	0% 0%	0	(0 0%	(0%	250,0	0
2015	020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 750	05	ADMINSTRATI 2110 ADMINSTRATI 2110	BUSINESS MANAC	GEN 041	AUDIT FUND SET	0		0 0%	0	0% 0%	0	(0%		00%	450.0	24
2015	020 7	75 F	FISH AND COT	'5 F	ISH AND GA ALL OTHER 750	05	ADMINSTRATI 2110 ADMINSTRATI 2110 ADMINSTRATI 2110	BUSINESS MANAC	GEN 049	TRANSFER TO O	0		0 0%	0	0%	0	(0%	(0%	4,0	000
2015	020 7	75 F	FISH AND 007	'5 F	FISH AND GA ALL OTHER 750	05	ADMINSTRATI 2110	BUSINESS MANAC	GEN 070	IN STATE TRAVE	69,989		0 0%	90,003	0%	69,989	68,716	0%	90,000	3 76%		150
2015	020 7	75 F	FISH AND 007: FISH AND 007:	'5 F	FISH AND GA ALL OTHER 750 FISH AND GA ALL OTHER 750	05	ADMINSTRATI 2110 ADMINSTRATI 2110	BUSINESS MANAC	GEN 220	OUT OF STATE T BENEFIT ADJUST	0		0 0%	0	0% 0%	0	(0 0%	(0 0%	1,0	000
	020 7 020 7		FISH AND COT		FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750	05 05	ADMINSTRATI 2110 ADMINSTRATI 2111	BUSINESS MANAC	GEN 999 TIO 025	FCLG STATE OWNED B	0		0 0%	0	0%	0	(0%	(0%		0
2015		75 F	FISH AND C07	'5 F	FISH AND GAALL OTHER 750 FISH AND GAALL OTHER 750	05	ADMINSTRATI 2111 ADMINSTRATI 2111	OHRV REGISTRAT	TIO 026	ORGANIZATIONA EQUIPMENT NEV	0		0 0%		0%	0	(00%		00%		0
2015	020 7	75 F	FISH AND COT	'5 F	ISH AND GA ALL OTHER 750	05	ADMINSTRATI 2111	OHRV REGISTRAT	TIO 039	TELECOMMUNIC			0 0%	0	0%	0		0%		0%		0
2015	020 7 020 7	75 F	FISH AND 007	'5 F	FISH AND GAALL OTHER 750	05	ADMINSTRATI 2111 ADMINSTRATI 2111	OHRV REGISTRAT	TIO 102	CONTRACTS FO	0		0 0%	0	0%	0		00%		0%		0
2015		75 F	FISH AND 007	'5 F	FISH AND GA ALL OTHER 750 FISH AND GA ALL OTHER 750	05	ADMINSTRATI 2111 ADMINSTRATI 2118	OHRV REGISTRAT LICENSING	022	RENTS-LEASES	0 43	4	0 0% 3 100%	46	0% 94%	0 43	43	0 0% 3 100%		94%		0 550
2015 C	020 7 020 7		FISH AND 0079		FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750		ADMINSTRATI 2118 ADMINSTRATI 2118	LICENSING LICENSING	025 030	STATE OWNED E EQUIPMENT NEV	0		0 0%	0	0% 0%	0		0 0%		0%		0 100
2015	020 7 020 7	75 F	FISH AND COT	'5 F	FISH AND GA ALL OTHER 750 FISH AND GA ALL OTHER 750	05	ADMINSTRATI 2118 ADMINSTRATI 2118	LICENSING LICENSING	039	TELECOMMUNIC RET PENSION BE	0		0 0%	0	0%	0	(00%		0%		0
2015	020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 750	05	ADMINSTRATI 2118 ADMINSTRATI 2118	LICENSING LICENSING	068	REMUNERATION CONTRACTS FO	0		0 0% 7 77%		0%	0 503	(0 0% 777%		00%	10.7	0
2015	020 7	75 F	FISH AND C07	'5 F	FISH AND GA ALL OTHER 750	05	ADMINSTRATI 2118	LICENSING	999	FCLG	0		0 0%	0	0%	0	(0%	(0%	18,0	0
2015	020 7	75 F	FISH AND 007	'5 F	FISH AND GA ALL OTHER 750 FISH AND GA ALL OTHER 750	05	ADMINSTRATI 2119 ADMINSTRATI 2119	FLEET MANAGEM	EN 025	STATE OWNED E	0		0 0%		0% 0%	0	(0 0%		0 0%		0
2015	020 7	75 F	FISH AND 007	'5 F	FISH AND GA ALL OTHER 750 FISH AND GA ALL OTHER 750	05	ADMINSTRATI 2119 ADMINSTRATI 2119	FLEET MANAGEM	EN 030	ORGANIZATIONA EQUIPMENT NEV	0		0 0%		0% 0%	0	(0%	(0 0%	135,5	0 574
2015			FISH AND 007	'5 F	FISH AND GAIALL OTHER 750 FISH AND GAIALL OTHER 750	05	ADMINSTRATI 2119 ADMINSTRATI 2119	FLEET MANAGEM	EN 039	TELECOMMUNIC AUDIT FUND SET	0		0 0%	0	0% 0%	0	(0%		0%		0 102
2015		75 F	FISH AND C07	'5 F	FISH AND GAALL OTHER 750 FISH AND GAALL OTHER 750	05	ADMINSTRATI 2119 ADMINSTRATI 2119	FLEET MANAGEM	EN 064	RET PENSION BE IN STATE TRAVE	0 1,980		0 0%	0	0% 469%	1,980	9 276	0% 6 469%	(0% 469%	325,0	0
2015	020 7 020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 750	05	ADMINSTRATI 2119 PUBLIC INFO 82120	FLEET MANAGEM	EN 999		0		0 0%	0	0%	0	(0%		0%		0
2015	020 7	75 F	FISH AND COT	'5 F	ISH AND GA ALL OTHER 75	10	PUBLIC INFO 82120	PUBLIC INFORMAT	TIO 025	STATE OWNED E	0		0 0%		0%	0		0%		0%		0
2015	020 7	75 F	FISH AND 075	'5 F	FISH AND GAALL OTHER 75- FISH AND GAALL OTHER 75-	10	PUBLIC INFO 82120 PUBLIC INFO 82120	PUBLIC INFORMAT	TIO 038	TECHNOLOGY-S	0		0 0%		0%	0		0 0%		0 0%	4,0	100
2015		75 F	FISH AND 007: FISH AND 007:	'5 F	FISH AND GA ALL OTHER 75: FISH AND GA ALL OTHER 75:	10		PUBLIC INFORMA	TIO 041	TELECOMMUNIC AUDIT FUND SET	0		0 0%		0% 0%	0		0%		0 0%		93
	020 7 020 7		FISH AND 007		FISH AND GAIALL OTHER 75- FISH AND GAIALL OTHER 75-	10	PUBLIC INFO 82120 PUBLIC INFO 82120	PUBLIC INFORMATION PUBLIC INFORM	TIO 064 TIO 069	PROMOTIONAL N	7,001		0 0% 6 142%		0% 133%	7,001	9,926	0%	7,49	133%	139,5	0 506
2015		75 F	FISH AND COT	'5 F	FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	10	PUBLIC INFO 82120 PUBLIC INFO 82120	PUBLIC INFORMA	TIO 070	IN STATE TRAVE			0 0%	72	0%	58		0 0%	7:	0%		100
2015	020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 75 FISH AND GAALL OTHER 75	10	PUBLIC INFO 82120 PUBLIC INFO 82120	PUBLIC INFORMAT	TIO 102	CONTRACTS FO	0		0 0%		0%	0		00%		00%	2,	0
2015	020 7	75 F	FISH AND COT	'5 F	ISH AND GA ALL OTHER 75	10	PUBLIC INFO 82120	PUBLIC INFORMAT	TIO 220	BENEFIT ADJUST	0		0 0%		0%	0		0%	(0%		0
2015	020 7	75 F	FISH AND 007	'5 F	ISH AND GAALL OTHER 75	10	PUBLIC INFO \$2121		ION 021	FOOD INSTITUTI	0		0 0%	0	0%	0	(0 0%		00%		0
2015	020 7 020 7	75 F	FISH AND 075	'5 F	FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	10		HUNTER EDUCAT	ION 023	HEAT ELECTRIC	0	14	8 0% 4 0%		0% 0% 0%	0		0% 0%	(0%	1,9 5,5	959 500
2015	020 7 020 7		FISH AND 007		FISH AND GAIALL OTHER 75- FISH AND GAIALL OTHER 75-		PUBLIC INFO 82121 PUBLIC INFO 82121			ORGANIZATIONAL	0		0 0%			0		0 0%		0%		000
2015	020 7 020 7	75 F	FISH AND COT	'5 F	FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75		PUBLIC INFO 82121	HUNTER EDUCAT	ION 030	TELECOMMUNIC	0	1,70	0 0%		0% 0% 0%	0	1,700	0 0%		0%	39,5	
2015	020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 75 FISH AND GAALL OTHER 75	10	PUBLIC INFO 82121	HUNTER EDUCAT	ION 041	AUDIT FUND SET	0		0 0% 0 0%	0	0% 0%	0		0%		0%		456
2015	020 7	75 F	FISH AND Q07: FISH AND Q07:	'5 F	FISH AND GAALL OTHER 75 FISH AND GAALL OTHER 75 FISH AND GAALL OTHER 75	10	PUBLIC INFO 42121 PUBLIC INFO 42121 PUBLIC INFO 42121	HUNTER EDUCAT	ION 048	CONTRACTUAL I	0		0 0%		0% 0%	0		00%		0%		0
2015	020 7	75 F	FISH AND 007	'5 F	ISH AND GAALL OTHER 75	10	PUBLIC INFO \$2121	HUNTER EDUCAT	ION 068	REMUNERATION			0 0%	0	0%	0	(0%		0%		0
2015	020 7	75 F	FISH AND 007	'5 F	FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	10	PUBLIC INFO 2121 PUBLIC INFO 2121	HUNTER EDUCAT	ION 080	OUT OF STATE T			0 0%	0	0% 0%	102		0 0%	(0%	6,0	
	020 7	75 F	FISH AND 079		FISH AND GAIALL OTHER 75: FISH AND GAIALL OTHER 75:					CONTRACTS FO	0 242		2 100%		0% 58%	242	(00%		0%	150,0 5,0	000
			FISH AND 007	'5 F	FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	10	PUBLIC INFO 82121 PUBLIC INFO 82121		ION 220	BENEFIT ADJUST	0		0 0%		0% 0%	0	(0%	(0%		0
2015	020 7 020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 75 FISH AND GAALL OTHER 75	10	PUBLIC INFO 82121	HUNTER EDUCAT	IONGAF	GAAP EXPENDIT	0		0 0%	0	0%	0	(00%		00%	1.4	0
2015	020 7	75 F	FISH AND (07	'5 F	ISH AND GA ALL OTHER 75	10	PUBLIC INFO 82122	AQUATIC RESOUR	RCE 025	STATE OWNED E	0		2 0%		0% 0%	0	(0%	(0%		000
2015	020 7 020 7	75 F	FISH AND 075	'5 F	FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	10	PUBLIC INFO \$2122	AQUATIC RESOUR	RCE039	TELECOMMUNIC			0 0%	0	0%	0	(0 0%		0 0%	4,0	0
2015	020 7 020 7	75 F	FISH AND 007	'5 F	FISH AND GAIALL OTHER 75: FISH AND GAIALL OTHER 75:	10 10	PUBLIC INFO 82122 PUBLIC INFO 82122	AQUATIC RESOUR	RCE 064	RET PENSION BE			0 0%	0	0%	0		0%		0%		162
2015	020 7 020 7		FISH AND COT	'5 F	FISH AND GA ALL OTHER 75- FISH AND GA ALL OTHER 75-	10	PUBLIC INFO 82122	AQUATIC RESOUR	RCE 070	IN STATE TRAVE	145		0 0%	445	0%	145	(0 0%		0%		000
2015	020 7	75 F	FISH AND COT	'5 F	FISH AND GAALL OTHER 75- FISH AND GAALL OTHER 75-	10	PUBLIC INFO 82122 PUBLIC INFO 82124	AQUATIC RESOUR	RCE999	FCLG EQUIPMENT NEV	0		0 0%	0	0%	0		00%		00%	0,0	0
2015	020 7	75 F	FISH AND 075	'5 F	ISH AND GA ALL OTHER 75	10	PUBLIC INFO 82124	WILDLIFE CONSE	RV/039	TELECOMMUNIC	0		0 0%	0	0%	0		0%	(0%		0
2015	020 7	75 F	FISH AND 007: FISH AND 007:	'5 F	FISH AND GAIALL OTHER 75: FISH AND GAIALL OTHER 75:	10	PUBLIC INFO 82124	WILDLIFE CONSE	RV/070	IN STATE TRAVE	0		0 0%		0%	0		0 0%		0 0%		0
2015	020 7		FISH AND COT	'5 F	FISH AND GA ALL OTHER 75 FISH AND GA ALL OTHER 75	10	PUBLIC INFO \$2124	WILDLIFE CONSE	RV/080	OUT OF STATE T SALARY ADJUST	0		0 0%	0	0%	0		0%	(0%		0
			FISH AND 007		FISH AND GAIALL OTHER 75		PUBLIC INFO 8 2124	WILDLIFE CONSE	RV 220	BENEFIT ADJUST	0		0 0%	Ö	0%	0	7	0%		0%		0

2015 02		FISH AND Q		FISH AND GA ALL OTHER 7510	PUBLIC INFO 82124	WILDLIFE CONSERV/304	RESEARCH AND 0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7510 FISH AND GA ALL OTHER 7510	PUBLIC INFO \$2124 PUBLIC INFO \$2126	WILDLIFE CONSERV 999 RECRUITMENT AND 030	EQUIPMENT NEW 0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015 02 2015 02		FISH AND CO)75)75	FISH AND GAALL OTHER 7510 FISH AND GAALL OTHER 7510	PUBLIC INFO \$2126 PUBLIC INFO \$2126	RECRUITMENT AND 069 RECRUITMENT AND 070		0 0%	00		0 0%	0 0%	0
2015 02 2015 02		FISH AND CO)75)75	FISH AND GAALL OTHER 7510 FISH AND GAALL OTHER 7510	PUBLIC INFO \$2126 PUBLIC INFO \$2126	RECRUITMENT AND 080 RECRUITMENT AND 999		0 0%	0 0	% 0 % 0	0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 1132 WILDLIFE PRC 1132	WETLAND RESERVE 072 WETLAND RESERVE 073	GRANTS FEDERA 0	0 0%	0 0	% 0	0 0% 0 0% 0 0%	0 0%	0
2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7515	WILDLIFE PRO 1132 WILDLIFE PRO 2125	WETLAND RESERVE 999	FCLG 0	0 0%	0 0		0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7515	WILDLIFE PRO2125 WILDLIFE PRO2125	NON-GAME SPECIES 025 NON-GAME SPECIES 030	EQUIPMENT NEW 0	0 0%	00	% 0	0 0%	0 0%	5,000
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2125	NON-GAME SPECIES 039 NON-GAME SPECIES 041	AUDIT FUND SET 0	0 0%	0 0	% 0	0 0% 0 0%	0 0%	420
2015 02 2015 02		FISH AND CO	75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC2125 WILDLIFE PRC2125	NON-GAME SPECIES 049 NON-GAME SPECIES 064		0 0%	0 0		0 0%	0 0%	75,000 0
2015 02 2015 02		FISH AND CO		FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRO2125 WILDLIFE PRO2125	NON-GAME SPECIES 070 NON-GAME SPECIES 075		0 0%	0 0	% 0	0 0%	0 0%	9,000
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2125 WILDLIFE PRC 2125	NON-GAME SPECIES 080 NON-GAME SPECIES 217	OUT OF STATE T 160		213 4 0 0	01% 160	854 534% 21 0 0%	3 401%	7,000 30,000
2015 02	20 75	FISH AND CO	75	FISH AND GA ALL OTHER 7515	WILDLIFE PRO2125 WILDLIFE PRO2125	NON-GAME SPECIES 304 NON-GAME SPECIES 399	RESEARCH AND I 11,674	167 1%	16,675 1	% 11,674	167 1% 16,67	5 1%	234,519
2015 02 2015 02	20 75	FISH AND CO	75	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2139	CONSERVATION LICE030	EQUIPMENT NEW 0	0 0%	2,168 0	% 0	0 0% 2,16	010% 8 0%	26,021
2015 02 2015 02		FISH AND CO		FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2139 WILDLIFE PRC 2139	CONSERVATION LICE 041	TRANSFER TO O 0	0 0%	0 0			0 0%	98
2015 02 2015 02		FISH AND CO		FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2139 WILDLIFE PRC 2139	CONSERVATION LICE068 CONSERVATION LICE217		0 0%	0 0	% 0	0 0%	0 0%	200,000
2015 02 2015 02		FISH AND CO		FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2139 WILDLIFE PRC 2139	CONSERVATION LIC 304 CONSERVATION LIC 305		2,921 89% 0 0%	5,402 5 0 0		2,921 89% 5,40	2 54%	186,115 20,760
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2139 WILDLIFE PRC 2150	CONSERVATION LICE 999 WILDLIFE PROGRAM 022	FCLG 0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 02 2015 02 2015 02	20 75	FISH AND CO	75	FISH AND GAIALL OTHER	WILDLIFE PRO2150 WILDLIFE PRO2150	WILDLIFE PROGRAM 025 WILDLIFE PROGRAM 030	STATE OWNED E 0	156 100% 0 0%	225 6 0 0 83 0	% 0	0 0%	5 69% 0 0%	2,700
2015 02	20 75	FISH AND CO	75	FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2150	WILDLIFE PROGRAM 039	TELECOMMUNICA 0	0 0%	0 0	% 0		3 0% 0 0%	1,000
2015 02 2015 02	20 75	FISH AND CO	75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2150 WILDLIFE PRC 2150	WILDLIFE PROGRAM 041 WILDLIFE PROGRAM 049	TRANSFER TO O 0	0 0% 29,770 0%	0 0	% 0 2	0 0% 9,770 0%	0 0%	950 147,662
2015 02 2015 02	20 75	FISH AND CO)75)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2150 WILDLIFE PRC 2150	WILDLIFE PROGRAM 064 WILDLIFE PROGRAM 070	RET PENSION BE 0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	1,000
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2150 WILDLIFE PRC 2150	WILDLIFE PROGRAM 072 WILDLIFE PROGRAM 080	GRANTS FEDERA 0	0 0%	0 0 1,699 0	% 0	0 0%	0 0%	0 4,500
2015 02 2015 02 2015 02	20 75	FISH AND CO	75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRO2150 WILDLIFE PRO2150	WILDLIFE PROGRAM 220 WILDLIFE PROGRAM 304	BENEFIT ADJUST 0	0 0%	0 0	% 0	0 0%	0 0%	0 121,202
2015 02	20 75	FISH AND CO	075	FISH AND GAALL OTHER 7515	WILDLIFE PRO2150	WILDLIFE PROGRAM 999	FCLG 0	0 0%	0 0	% 0	0 0%	0 0%	121,202
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2153 WILDLIFE PRC 2153	PHEASANT MANAGE 304 PHEASANT MANAGE 999	FCLG 0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO	75	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2155 WILDLIFE PRC 2155	WILDLIFE HABITAT C 030 WILDLIFE HABITAT C 033	EQUIPMENT NEW 0	0 0% 0 0%	83 0 0 0	% 0	0 0% 8	3 0% 0 0%	1,000
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2155 WILDLIFE PRC 2155	WILDLIFE HABITAT C041 WILDLIFE HABITAT C049	AUDIT FUND SET 0	0 0% 7,168 0%	0 0	% 0	0 0% 7,168 0%	0 0%	147 42,168
2015 02 2015 02 2015 02	20 75	FISH AND CO	75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2155 WILDLIFE PRC 2155	WILDLIFE HABITAT G070 WILDLIFE HABITAT G072	IN STATE TRAVEL 0	0 0%	0 0			0 0%	500
2015 02	20 75	FISH AND CO	75	FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2155	WILDLIFE HABITAT C 073	GRANTS NON FEI 0	0 0%	0 0	% 0	0 0%	0 0%	20,000
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2155 WILDLIFE PRC 2155	WILDLIFE HABITAT C075 WILDLIFE HABITAT C080	OUT OF STATE TI 50	0 0%	0 0 124 0	% 50		0 0% 4 0%	1,500
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2155 WILDLIFE PRC 2155	WILDLIFE HABITAT C217 WILDLIFE HABITAT C304	RESEARCH AND I 32,562		0 0 35,107 1	5% 32,562	0 0% 5,104 16% 35,10	0 0% 7 15%	20,000 167,899
2015 02 2015 02		FISH AND CO		FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2155 WILDLIFE PRC 2155	WILDLIFE HABITAT C305 WILDLIFE HABITAT C999	HABITAT ACQUIS 796	12,390 1,556% 0 0%	930 1 0 0			0 1,333% 0 0%	338,350 0
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2156 WILDLIFE PRC 2156	COOPERATIVE HABI 041 COOPERATIVE HABI 072	AUDIT FUND SET 0	0 0%	00	% 0		0 0%	0
2015 02	20 75	FISH AND CO	075	FISH AND GAALL OTHER 7515	WILDLIFE PRC 2156	COOPERATIVE HABI 304	RESEARCH AND 0	0 0%	0 0	% 0		0 0%	0
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2156 WILDLIFE PRC 2158	GAME MANAGEMENT 022	RENTS-LEASES (0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2158 WILDLIFE PRC 2158	GAME MANAGEMEN 1023 GAME MANAGEMEN 1026	ORGANIZATIONA 0	0 0% 0 0%	0 0 208 0	% 0		0 0% 8 0%	2,500
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2158 WILDLIFE PRC 2158	GAME MANAGEMEN 030 GAME MANAGEMEN 041	AUDIT FUND SET 0	0 0% 0 0%	0 0	% 0 % 0		0 0%	5,000 143
2015 02 2015 02		FISH AND CO)75)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2158 WILDLIFE PRC 2158	GAME MANAGEMENT 049 GAME MANAGEMENT 070	TRANSFER TO O 0	0 0%	0 0	% 0	0 0%	0 0%	4,000
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRO2158	GAME MANAGEMENT 072 GAME MANAGEMENT 080	GRANTS FEDERA 0	0 0%	0 0 2,588 3	% 0	0 0%	0 0%	12,000
2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7515	WILDLIFE PRO2158 WILDLIFE PRO2158	GAME MANAGEMEN 217	INTER-AGENCY P 0	0 0%	0 0	% 0	0 0%	0 0%	149,000
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GAALL OTHER 7515	WILDLIFE PRC 2158	GAME MANAGEMENT 305	HABITAT ACQUIS 0	0 0%	32,078 1	% 0	0 0%	8 114% 0 0%	587,309
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 2158 WILDLIFE PRC 2158	GAME MANAGEMEN 306 GAME MANAGEMEN 1999	FCLG 0	0 0% 0 0%	00	% 0	0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2200 WILDLIFE PRC 2200	WILDLIFE DAMAGE A 025 WILDLIFE DAMAGE A 041	AUDIT FUND SET 0	0 0% 0 0%	0 0	% 0	0 0% 0 0%	0 0%	0 24
2015 02 2015 02	20 75	FISH AND CO)75)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2200 WILDLIFE PRC 2200	WILDLIFE DAMAGE A 064 WILDLIFE DAMAGE A 999	RET PENSION BE 0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2949 WILDLIFE PRC 2949	BLANDINGS TURTLE 041 BLANDINGS TURTLE 304	AUDIT FUND SET 0	0 0%	0 0	% 0	0 0%	0 0%	21,067
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 2949 WILDLIFE PRC 5068	BLANDINGS TURTLE 999 NON GAME SUPPOR 022	FCLG 0	0 0%	00	% 0	0 0%	0 0%	0
2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7515	WILDLIFE PRC 5068	NON GAME SUPPOR 027	TRANSFERS TO [0	0 0%	0 0	% 0	0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GAIALL OTHER 7515 FISH AND GAIALL OTHER 7515	WILDLIFE PRC 5068 WILDLIFE PRC 5068	NON GAME SUPPOR 030 NON GAME SUPPOR 040	INDIRECT COSTS 0	0 0%	00	% 0	0 0%	0 0%	0
2015 02 2015 02	20 75	FISH AND CO)75	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 5068 WILDLIFE PRC 5068	NON GAME SUPPOR 041 NON GAME SUPPOR 048	CONTRACTUAL N 0	0 0%	0 0		U 0% 0 0%	0 0%	0
2015 02 2015 02 2015 02		FISH AND CO		FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC 5068 WILDLIFE PRC 5068	NON GAME SUPPOR 070 NON GAME SUPPOR 080	OUT OF STATE TI 0	0 0%	0 0			0 0%	0
2015 02 2015 02	20 75	FISH AND CO	75	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 5068 WILDLIFE PRC 5068	NON GAME SUPPOR 217 NON GAME SUPPOR 999	INTER-AGENCY P 0 FCLG 0	0 0%	0 0	% 0		0 0%	0
2015 02	20 75	FISH AND CO)75	FISH AND GAALL OTHER 7515 FISH AND GAALL OTHER 7515	WILDLIFE PRC5318 WILDLIFE PRC5318	CO-OP COTTONTAIL 022 CO-OP COTTONTAIL 027	RENTS-LEASES 0 0	0 0% 0 0%	0 0	% 0	0 0%	0 0%	0
2015	20 75										0 0%	0 0%	
2015 02 2015 02	20 75	FISH AND CO	075	FISH AND GA ALL OTHER 7515	WILDLIFE PRC 5318	CO-OP COTTONTAIL 030	EQUIPMENT NEW 0	0 0%	00				0
2015 02 2015 02 2015 02	20 75 20 75 20 75	FISH AND CO FISH AND CO	075 075 075	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318	CO-OP COTTONTAIL 040	AUDIT FUND SET 0	0 0% 0 0%	0 0	% 0 % 0	0 0% 0 0%	0 0% 0 0%	0 0 26
2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02	20 75 20 75 20 75 20 75 20 75 20 75	FISH AND CO FISH AND CO FISH AND CO FISH AND CO	075 075 075 075 075	FISH AND GAIALL OTHER 7515 FISH AND GAIALL OTHER 7515 FISH AND GAIALL OTHER 7515 FISH AND GAIALL OTHER 7515 FISH AND GAIALL OTHER 7515	WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318	CO-OP COTTONTAIL 040 CO-OP COTTONTAIL 041 CO-OP COTTONTAIL 048 CO-OP COTTONTAIL 070	INDIRECT COSTS	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0	% 0 % 0 % 0 % 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 26 0
2015 02 20215 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02	20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75	FISH AND CO FISH AND CO FISH AND CO FISH AND CO FISH AND CO FISH AND CO	075 075 075 075 075 075 075	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318	CO-OP COTTONTAIL 040 CO-OP COTTONTAIL 041 CO-OP COTTONTAIL 048 CO-OP COTTONTAIL 070 CO-OP COTTONTAIL 070 CO-OP COTTONTAIL 070	INDIRECT COSTS	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 26 0 0 51,280
2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02	20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75	FISH AND CO FISH AND CO FISH AND CO FISH AND CO FISH AND CO FISH AND CO	075 075 075 075 075 075 075 075 075	FISH AND GAJALL OTHER FISH FISH AND GAJALL OTHER FISH FISH AND GAJALL OTHER FISH FISH FISH FISH FISH FISH FISH FISH	WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318 WILDLIFE PRC 5318	CO-OP COTTONTAIL 040 CO-OP COTTONTAIL 041 CO-OP COTTONTAIL 048 CO-OP COTTONTAIL 070 CO-OP COTTONTAIL 070 CO-OP COTTONTAIL 070 CO-OP COTTONTAIL 999 CO-OP CONNECTIVIT022	INDIRECT COSTS	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 0 % 0 % 0 % 0 % 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 26 0 0 51,280 0
2015 02 20215 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02 2015 02	20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75	FISH AND CO FISH AND CO	075 075 075 075 075 075 075 075 075 075	FISH AND GA ALL OTHER 7515 FISH AND GA ALL OTHER 7515	WILDLIFE PRG5318 WILDLIFE PRG5318 WILDLIFE PRG5318 WILDLIFE PRG5318 WILDLIFE PRG5318 WILDLIFE PRG5318 WILDLIFE PRG5318 WILDLIFE PRG5318 WILDLIFE PRG5318	CO-OP COTTONTAIL 040 CO-OP COTTONTAIL 041 CO-OP COTTONTAIL 048 CO-OP COTTONTAIL 070 CO-OP COTTONTAIL 070 CO-OP COTTONTAIL 070	INDIRECT COSTS 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 % 0 0 % 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 26 0 0 0 51,280 0 0
2015 02 2015	20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75 20 75	FISH AND CO FISH AND CO	075 075 075 075 075 075 075 075 075 075	FISH AND GAALL OTHER FISH FISH AND GAALL OTHER FISH FISH FISH FISH FISH FISH FISH FISH	WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319	CO-OP COTTONTAIL IO40 CO-OP COTTONTAIL IO41 CO-OP COTTONTAIL IO41 CO-OP COTTONTAIL IO70 CO-OP COTTONTAIL IO70 CO-OP COTTONTAIL IO70 CO-OP COTTONTAIL IO70 CO-OP CONNECTIVITIO22 CO-OP CONNECTIVITIO27 CO-OP CONNECTIVITIO30 CO-OP CONNECTIVITIO30	INDIRECT COSTS	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0	0 (0% 0)	0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	0 26 0 0 0 51,280 0 0 0 0
2015 02 2015 02 2016 02 2017 02 2017 02 2018 02 2019 0	20	FISH AND C FISH AND C	075 075 075 075 075 075 075 075 075 075	FISH AND GAALL OTHER FISH AND GAALL OTHER	WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319	CO-OP COTTONTALLO40 CO-OP COTTONTALLO41 CO-OP COTTONTALLO41 CO-OP COTTONTALLO48 CO-OP COTTONTALLO72 CO-OP COTTONTALLO72 CO-OP COTTONTALLO72 CO-OP COTTONTALLO73 CO-OP CONNECTIVIO22 CO-OP CONNECTIVIO22 CO-OP CONNECTIVIO30 CO-OP CONNECTIVIO30 CO-OP CONNECTIVIO41 CO-OP CONNECTIVIO41	INDIRECT COSTS AUDIT FUND SET CONTRACTUAL N N STATE TRAVE GRANTS FEDERA OUT OF STATE T FOLG RENTS LEASES C RENTS LEASES C OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT OF STATE T OUT	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0	0 26 0 0 51,280 0 0 0 0 0 0
2015 02 2015 02 2016 02 2017 0	20	FISH AND C FISH AND C	075 075 075 075 075 075 075 075 075 075	FISH AND GAALL OTHER FISH AND GAALL OTHER	WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5318 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319 WILDLIFE PRG 5319	CO-OP COTTONTALL IO40 CO-OP COTTONTALL IO41 CO-OP COTTONTALL IO48 CO-OP COTTONTALL IO48 CO-OP COTTONTALL IO72 CO-OP COTTONTALL IO72 CO-OP COTTONTALL IO72 CO-OP CONTECTIVITIO22 CO-OP CONNECTIVITIO22 CO-OP CONNECTIVITIO30 CO-OP CONNECTIVITIO41 CO-OP CONNECTIVITIO41 CO-OP CONNECTIVITIO41 CO-OP CONNECTIVITIO41 CO-OP CONNECTIVITIO41 CO-OP CONNECTIVITIO41 CO-OP CONNECTIVITIO70 CO-OP CONNECTIVITIO70	INDIRECT COSTS 0 AUDIT FUND SET 0 CONTRACTUAL N 0 IN STATE TRAVE 0 GRANTS FEDERA 0 OUT OF STATE T 0 OUT OF STATE T 0 RENTS LEASES 0 RENTS LEASES 0 OUT OF STATE T 0 RENTS LEASES 0 OUT OF STATE T 0 OUT OUT OUT OUT OUT OUT OUT OUT OUT OUT	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0 0 % 0 0 % 0 0 % 0 0 % 0 0 0 % 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 26 0 0 51,280 0 0 0 0 0
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2015 020 75 FISH AND Q075 FISH AND GA ALL OTHER 7535 FACILITIES & U2116 FACILITY CONSTRUÇO22 RENTS-LEASES Q 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0% 0
2015 020 75 FISH AND Q075 FISH AND GA ALL OTHER 7535 FACILITIES & U2116 FACILITY CONSTRUÇO39 TELECOMMUNIC 0 0 0 0 0 0 0 0 0 0	0% 0	0% 0 0% 0
2015 020 75 FISH AND \$\delta 075 FACILITIES & \$\delta 2116 FACILITY CONSTRUÇIO64 RET PENSION BE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0	0% 0
2015 020 75 FISH AND Q075 FISH AND GA ALL OTHER 7535 FACILITIES & L 2116 FACILITY CONSTRUÇI999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0	0% 0 0% 0
2015 020 75 FISH AND Q075 FISH AND GAIALL OTHER 7535 FACILITIES & LI2117 STATEWIDE PUBLIC 022 RENTS-LEASES C 125 125 100% 125 100% 125 125 125 100% 125 1		100% 1,500 62% 2,500

2015 020 75	FISH AND 075	FISH AND GAALL OTHER 7535	FACILITIES & L 2117	STATEWIDE PUBLIC 026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0% 0 0%	750
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2117 FACILITIES & L2117	STATEWIDE PUBLIC 030 EQUIPMENT NEW STATEWIDE PUBLIC 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	64,650
2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L 2117	STATEWIDE PUBLIC 041 AUDIT FUND SET STATEWIDE PUBLIC 047 OWN FORCES MA	0	0 0% 535 0%	0 0%	0	0 0% 0 0% 35 0% 0 0%	825 4,200
2015 020 75	FISH AND 0075	FISH AND GAIALL OTHER 7535	FACILITIES & U2117 FACILITIES & U2117	STATEWIDE PUBLIC 048 CONTRACTUAL N	4,298	4,595 107%	5,677 81%		95 107% 5,677 81%	34,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2117 FACILITIES & L2117	STATEWIDE PUBLIC 049 TRANSFER TO 0 STATEWIDE PUBLIC 070 IN STATE TRAVE	1.955	0 0% 4.867 249%	0 0% 3.097 157%	0 1.955 4.	0 0% 0 0% 67 249% 3,097 157%	40.000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2117 FACILITIES & L2117	STATEWIDE PUBLIC 075 GRANTS SUBSIDI STATEWIDE PUBLIC 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2,000
2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7535	FACILITIES & L 2117	STATEWIDE PUBLIC 102 CONTRACTS FOR	0	0 0%	41,667 0%	0	0 0% 41,667 0%	500,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2117	STATEWIDE PUBLIC 217 INTER-AGENCY P STATEWIDE PUBLIC 307 STATEWIDE PUB	0 318	0 0%	0 0%	318	0 0% 0 0% 0 0% 362 0%	110,000
2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7535	FACILITIES & L2117	STATEWIDE PUBLIC 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2160	FACILITY MAINTENA 022 RENTS-LEASES C FACILITY MAINTENA 023 HEAT ELECTRICIT	1,918	247 192% 2,074 108%	129 191% 1,921 108%		47 192% 129 191% 74 108% 1,921 108%	2,970 55,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2160 FACILITIES & L2160	FACILITY MAINTENAN 025 STATE OWNED E FACILITY MAINTENAN 028 TRANSFERS TO	0	0 0%	0 0%	0	0 0% 0 0%	72,835
2015 020 75	FISH AND 075	FISH AND GAALL OTHER 7535	FACILITIES & L 2160	FACILITY MAINTENAN 030 EQUIPMENT NEW	100	0 0%	1,000 0%	100	0 0% 1,000 0%	1,000
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2160 FACILITIES & L2160	FACILITY MAINTENAN 039 TELECOMMUNICA FACILITY MAINTENAN 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2160 FACILITIES & L2160	FACILITY MAINTENA 047 OWN FORCES MA FACILITY MAINTENA 048 CONTRACTUAL N	461 1,661	230 50% 2,780 167%	563 41% 2,067 135%		30 50% 563 41% 90 167% 2,067 135%	12,000 50,000
2015 020 75	FISH AND 075	FISH AND GA ALL OTHER 7535	FACILITIES & L2160	FACILITY MAINTENAN 064 RET PENSION BE	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2160 FACILITIES & L2160	FACILITY MAINTENAN 070 IN STATE TRAVEL FACILITY MAINTENAN 219 SALARY ADJUST	0	0 0%	0 0%	0	010% 010%	250
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2160 FACILITIES & L2163	FACILITY MAINTENAN 999 FCLG REAL PROPERTY - C 022 RENTS-LEASES C	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 020 75	FISH AND 0075	FISH AND GAALL OTHER 7535	FACILITIES & L 2163	REAL PROPERTY - C 025 STATE OWNED E	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2163 FACILITIES & L2163	REAL PROPERTY - C033 LAND ACQUISITION REAL PROPERTY - C039 TELECOMMUNICATION - C039 TELECOMMUNIC	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAIALL OTHER 7535 FISH AND GAIALL OTHER 7535	FACILITIES & L2163 FACILITIES & L2163	REAL PROPERTY - C 041 AUDIT FUND SET REAL PROPERTY - C 049 TRANSFER TO 0	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 020 75	FISH AND 0075	FISH AND GA ALL OTHER 7535	FACILITIES & L2163	REAL PROPERTY - C 064 RET PENSION BE	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 075 FISH AND 075	FISH AND GAALL OTHER 7535 FISH AND GAALL OTHER 7535	FACILITIES & L2163 FACILITIES & L2163	REAL PROPERTY - C 070 IN STATE TRAVEL REAL PROPERTY - C 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 0075 FISH AND 0075	FISH AND GAIALL OTHER 7535 FISH AND GAIALL OTHER 7540	FACILITIES & L2163 WORKERS CG6169	REAL PROPERTY - C(999 FCLG UNEMPLOYMENT CC(061 UNEMPLOYMENT	0	0 0%	0 0%	0	0 0% 0 0%	0 4,000
2015 020 75	FISH AND 0075	FISH AND GA ALL OTHER 7540	WORKERS CC 6169	UNEMPLOYMENT CO 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 020 75 2015 020 75	FISH AND 075 FISH AND 075	FISH AND GAALL OTHER 7540 FISH AND GAALL OTHER 7540	WORKERS CC 8594 WORKERS CC 8594	WORKERS COMPEN 062 WORKERS COMP WORKERS COMPEN 999 FCLG	9,076	0 0%	5,528 0%	9,076	0 0% 5,528 0% 0 0% 0 0%	175,000
2015 040 75	FISH AND 0075 FISH AND 0075	FISH AND GAALL OTHER 7500 FISH AND GAALL OTHER 7500	FISH AND GAN 7999 FISH AND GAN 7999	DEFAULT ACCOUNTIGAP GAAP EXPENDITUR	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 75	FISH AND 0075	FISH AND GAALL OTHER	I IOI I AND GAN / 999	CATEGORY TOTALS	204,428	255,766 125%	333,416 77%		0 0% 066 125% 333,416 77%	12,537,960
2015 75 2015 010 76	FISH AND 0075 HUMAN RIQ076	FISH AND GA AGENCY TOTALS HUMAN RIGH FULL TIME PERSO 7600	HUMAN RIGHT 7882	ENFORCEMENT 010 PERSONAL SERV	1,539,882 20,753	1,479,329 96% 27,101 131%	1,703,224 87% 21,974 123%		29 96% 1,703,224 87% 01 131% 21,974 123%	30,906,199 367,521
2015 010 76 2015 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGH FULL TIME PERSO 7600 HUMAN RIGH FULL TIME PERSONNEL T	HUMAN RIGHT 7882	ENFORCEMENT 017 FT EMPLOYEES S CATEGORY TOTALS	20,753	0 0% 27,101 131%	0 0% 21,974 123%	0	0 0% 0 0% 01 131% 21,974 123%	0 367,521
2015 010 76	HUMAN RIC076	HUMAN RIGH PART TIME TEMP 7600	HUMAN RIGHT 7882	ENFORCEMENT 050 PERSONAL SERV	2,777	2,879 104%	3,307 87%	2,777 2,	79 104% 3,307 87%	38,495
2015 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGH PART TIME TEMP PERSOI HUMAN RIGH BENEFITS TOTAL \$7600	HUMAN RIGHT 6199	UNEMPLOYMENT CO 060 BENEFITS	2,777 0	2,879 104%	3,307 87% 0 0%	2,777 2,	79 104% 3,307 87% 0 0% 0 0%	38,495 0
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHBENEFITS TOTAL \$7600 HUMAN RIGHBENEFITS TOTAL \$7600	HUMAN RIGHT 7882 HUMAN RIGHT 7999	ENFORCEMENT 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	8,547 0	10,858 127% 0 0%	10,361 105% 0 0%	8,547 10,1 0	58 127% 10,361 105% 0 0% 0 0%	171,853
2015 010 76	HUMAN RIC 076	HUMAN RIGH BENEFITS TOTAL 9998	ERP GRANTS 9795	ACTIVITY ACCT AGY-060 BENEFITS	0 8,547	0 0%	0 0%	0 9547 40	0 0% 0 0%	0
2015 76 2015 010 76	HUMAN RIC 076 HUMAN RIC 076	HUMAN RIGH CURRENT EXPEN 7600	HUMAN RIGHT 0007	UNRESTRICTED INC(020 CURRENT EXPEN	8,547	10,858 127% 0 0%	10,361 105% 0 0%	8,547 10,i	58 127% 10,361 105% 0 0% 0 0%	171,853 0
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGH CURRENT EXPEN\$7600 HUMAN RIGH CURRENT EXPEN\$7600	HUMAN RIGHT 6199 HUMAN RIGHT 7882	UNEMPLOYMENT CO020 CURRENT EXPEN ENFORCEMENT 020 CURRENT EXPEN	0 146	0 0% 228 156%	0 0% 321 71%	0 146	0 0% 0 0 0% 28 156% 321 71%	8,000
2015 010 76 2015 76	HUMAN RIC 076 HUMAN RIC 076	HUMAN RIGH CURRENT EXPENS 9998 HUMAN RIGH CURRENT EXPENSE TOT.	ERP GRANTS 9795	ACTIVITY ACCT AGY 020 CURRENT EXPEN	0 146	0 0% 228 156%	0 0% 321 71%	0	0 0% 0 0% 28 156% 321 71%	0 8,000
2015 010 76	HUMAN RIC 076	HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 6199	UNEMPLOYMENT CO 062 WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 6199 HUMAN RIGHT 7882	UNEMPLOYMENT CO 999 FCLG ENFORCEMENT 022 RENTS-LEASES C	7,210	0 0%	7,280 0%	7,210	0 0% 0 0% 0 0% 7,280 0%	44,359
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882 HUMAN RIGHT 7882	ENFORCEMENT 027 TRANSFERS TO DESCRIPTION OF TRANSFERS TO D	0	396 0% 0 0%	0 0%	0 ;	96 0% 0 0% 0 0% 0 0%	11,584
2015 010 76	HUMAN RIQ076	HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882	ENFORCEMENT 035 SHARED SERVICE	0	0 0%	0 0%	0	0 0% 0 0%	1,020
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882	ENFORCEMENT 038 TECHNOLOGY-SC ENFORCEMENT 039 TELECOMMUNICATION	223	0 0% 594 267%	0 0%	223	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8,236
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882 HUMAN RIGHT 7882	ENFORCEMENT 040 INDIRECT COSTS ENFORCEMENT 041 AUDIT FUND SET	0	0 0%	0 0% 9 0%	0	0 0% 0 0%	0 103
2015 010 76	HUMAN RIC076	HUMAN RIGH ALL OTHER 7600	HUMAN RIGHT 7882	ENFORCEMENT 048 CONTRACTUAL N	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882 HUMAN RIGHT 7882	ENFORCEMENT 049 TRANSFER TO 01 ENFORCEMENT 057 BOOKS PERIODIC	40	0 0%	0 0% 41 97%	40	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200 850
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882 HUMAN RIGHT 7882	ENFORCEMENT 066 EMPLOYEE TRAIN ENFORCEMENT 068 REMUNERATION	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 76	HUMAN RIC076	HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882	ENFORCEMENT 070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0%	450
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882 HUMAN RIGHT 7882	ENFORCEMENT 103 CONTRACTS FOR	422 0	696 165% 0 0%	255 273% 0 0%	422	96 165% 255 273% 0 0% 0 0%	915 1,040
2015 010 76 2015 010 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882 HUMAN RIGHT 7882	ENFORCEMENT 229 SHERIFF REIMBU ENFORCEMENT 230 INTERPRETER SE	0	0 0%	0 0%	0	0 0% 0 0%	145 1,200
2015 010 76	HUMAN RIC076	HUMAN RIGHALL OTHER 7600	HUMAN RIGHT 7882	ENFORCEMENT 233 LITIGATION EXPE	0	0 0%	44 0%	0	0 0% 44 0%	525
2015 010 76 2015 76	HUMAN RIQ076 HUMAN RIQ076	HUMAN RIGHALL OTHER 7600 HUMAN RIGHALL OTHER	HUMAN RIGHT 7882	ENFORCEMENT 999 FCLG CATEGORY TOTALS	7,896	0 0% 1,726 22%	0 0% 7,890 22%		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	70,627
2015 76 2015 012 77	HUMAN RIG076 LIQUOR CC077	HUMAN RIGH AGENCY TOTALS LIQUOR COMFULL TIME PERSO 7700	LIQUOR COMN 1010	OFFICE OF THE COM010 PERSONAL SERV	40,118 8,148	42,792 107% 8,271 102%	43,853 98% 3,656 226%	40,118 42,		656,496 49,155
2015 012 77	LIQUOR CO077	LIQUOR COMFULL TIME PERSO 7700 LIQUOR COMFULL TIME PERSO 7700	LIQUOR COMN 1010 LIQUOR COMN 1010	OFFICE OF THE COM011 PERSONAL SERV OFFICE OF THE COM017 FT EMPLOYEES S	13,842	14,049 101%	14,969 94%		49 101% 14,969 94%	197,292
2015 012 77 2015 012 77	LIQUOR CC 077	LIQUOR COM FULL TIME PERSO 7700	LIQUOR COMN 8007	SALARY ADJUSTMEN 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 012 77 2015 012 77	LIQUOR CQ077 LIQUOR CQ077	LIQUOR COM FULL TIME PERSO 7705 LIQUOR COM FULL TIME PERSO 7705	ENFORGEMEN 1021 ENFORGEMEN 1027	LICENSING 010 PERSONAL SERV EDUCATION 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 012 77 2015 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMFULL TIME PERSO 7705 LIQUOR COMFULL TIME PERSO 7705	ENFORCEMEN 7878 ENFORCEMEN 7878	ENFORCEMENT, LICE010 PERSONAL SERV ENFORCEMENT, LICE011 PERSONAL SERV	131,210 6,281	113,498 87% 6,375 102%	152,002 75% 5,715 112%		98 87% 152,002 75% 75 102% 5,715 112%	1,753,419 76,144
2015 012 77	LIQUOR CC 077	LIQUOR COMFULL TIME PERSO 7705	ENFORCEMEN 7878	ENFORCEMENT, LICE017 FT EMPLOYEES S	0,201	0 0%	0 0%	0	0 0% 0 0%	0
2015 012 77 2015 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COM FULL TIME PERSO 7705 LIQUOR COM FULL TIME PERSO 7705	ENFORCEMEN 8685 ENFORCEMEN 8685	FDA-TOBACCO 017 FT EMPLOYEES S FDA-TOBACCO 059 TEMP FULL TIME	3,161	0 0% 3,209 102%	0 0% 17,154 19%	0 3,161 3,	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	295,266
2015 012 77 2015 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMFULL TIME PERSO 7705 LIQUOR COMFULL TIME PERSO 7710	ENFORCEMEN 9048 FINANCIAL MAI 1023	ENFORCEMENT DET 017 FT EMPLOYEES S FINANCIAL ADMINISTIO10 PERSONAL SERV	0 41.542	0 0% 39.686 96%	292 0% 53,745 74%	0	0 0% 292 0% 36 96% 53.745 74%	3,500 718,713
2015 012 77 2015 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMFULL TIME PERSO7710 LIQUOR COMFULL TIME PERSO7710	FINANCIAL MA 1023 FINANCIAL MA 1023	FINANCIAL ADMINIST 011 PERSONAL SERV	6,281	6,375 102%	5,736 111%		75 102% 5,736 111%	76,143
2015 012 77	LIQUOR CC077	LIQUOR COMFULL TIME PERSO 7710	FINANCIAL MA 1026	HUMAN RESOURCES010 PERSONAL SERV	19,341	0 0% 18,398 95%	0 0% 12,551 147%	19,341 18,	010% 010% 98 95% 12,551 147%	158,828
2015 012 77 2015 012 77	LIQUOR CQ077 LIQUOR CQ077	LIQUOR COMFULL TIME PERSO 7710 LIQUOR COMFULL TIME PERSO 7715	FINANCIAL MA 1026 MARKETING A 1024	HUMAN RESOURCES 017 FT EMPLOYEES S MERCHANDISING-AD 010 PERSONAL SERV	30,496	0 0% 32,967 108%	0 0% 36,806 90%		0 0% 0 0% 57 108% 36,806 90%	502,728
2015 012 77 2015 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMFULL TIME PERSO7715 LIQUOR COMFULL TIME PERSO7715	MARKETING A 1024 MARKETING A 1024	MERCHANDISING-AD011 PERSONAL SERV MERCHANDISING-AD017 FT EMPLOYEES S	5,937	6,026 102% 0 0%	6,558 92%		26 102% 6,558 92%	88,417
2015 012 77	LIQUOR CC077	LIQUOR COMFULL TIME PERSO 7715	MARKETING A 1025	PURCHASING 010 PERSONAL SERV	4,860	0 0%	3,974 0%	4,860	0 0% 0 0 0% 0 0% 3,974 0%	68,373
2015 012 77 2015 012 77	LIQUOR CC077	LIQUOR COMFULL TIME PERSO 7715 LIQUOR COMFULL TIME PERSO 7715	MARKETING A 1025 MARKETING A 1030	STORE OPERATIONS 010 PERSONAL SERV	613,725	0 0% 588,995 96%	0 0%	0 613,725 588,	0 0% 0 0% 95 96% 698,666 84%	9,115,631
2015 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COM FULL TIME PERSO 7715 LIQUOR COM FULL TIME PERSO 7715	MARKETING A 1030 MARKETING A 1030	STORE OPERATIONS017 FT EMPLOYEES S STORE OPERATIONS019 HOLIDAY PAY	0 48,377	0 0% 68,303 141%	0 0% 34,201 200%	0	0 0% 0 0% 33 141% 34,201 200%	0 289,000
2015 012 77	LIQUOR CQ077	LIQUOR COM FULL TIME PERSO 7715	MARKETING A 1034	SWEEPSTAKES INCE010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 012 77 2015 012 77 2015 77	LIQUOR CQ077 LIQUOR CQ077	LIQUOR COMFULL TIME PERSO 7715 LIQUOR COMFULL TIME PERSO 7715	MARKETING A 1034 MARKETING A 1040	SWEEPSTAKES INCE017 FT EMPLOYEES S WAREHOUSE - TRAN 010 PERSONAL SERV	0 24,363	0 0% 15,083 62%	1,500 0% 19,892 76%		0 0% 1,500 0% 33 62% 19,892 76%	18,001 235,232
2015 77 2015 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMFULL TIME PERSONNEL T	OTALS LIQUOR COMN 1010	CATEGORY TOTALS OFFICE OF THE COM050 PERSONAL SERV	957,564 2,037	921,236 96% 6,037 296%	1,067,418 86% 1,815 333%	957,564 921,	36 96% 1,067,418 86% 37 296% 1,815 333%	13,645,842 67,655
2015 012 77	LIQUOR CC 077	LIQUOR COMPART TIME TEMP (7700	LIQUOR COMN 2357	DRE ADMINISTRATIC 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	
2015 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMPART TIME TEMP 17705 LIQUOR COMPART TIME TEMP 17705	ENFORCEMEN 1729 ENFORCEMEN 2326	DRE-HWY SAFETY 050 PERSONAL SERV	0	3,228 0% 0 0%	0 0% 4,167 0%	0	28 0% 0 0% 0 0% 4,167 0%	20,000 50,000
2015 012 77 2015 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMPART TIME TEMP (7705 LIQUOR COMPART TIME TEMP (7705	ENFORCEMEN 7878 ENFORCEMEN 8685	ENFORCEMENT, LICE050 PERSONAL SERV FDA-TOBACCO 050 PERSONAL SERV	12,343	9,008 73%	3,722 242% 19,996 0%	12,343 9,	08 73% 3,722 242% 0 0% 19,996 0%	44,901 239,946
2015 012 77	LIQUOR CC 077	LIQUOR COMPART TIME TEMP 17705	ENFORCEMEN9048	ENFORCEMENT DET 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0
2015 012 77	LIQUOR CC 077	LIQUOR COMPART TIME TEMP (7710	FINANCIAL MA 1023	FINANCIAL ADMINIST 050 PERSONAL SERV	1,623	718 44%	4,053 18%	1,623	18 44% 4,053 18%	6,532

2015	012 77	LIQUOR CC 077	LIQUOR COMPART TIME TEMP 7710	FINANCIAL MA 1026	HUMAN RESOURCES 050 PERSONAL SERV	4,058	7,309 180%	3,001 244%		09 180% 3,001 244%	61,416
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMPART TIME TEMP (7715 LIQUOR COMPART TIME TEMP (7715	MARKETING A 1034	STORE OPERATION 050 PERSONAL SERV SWEEPSTAKES INCE 050 PERSONAL SERV	635,616 0	727,127 114% 0 0%	657,870 111% 0 0%	0	27 114% 657,870 111% 0 0% 0 0%	8,612,208 12,000
2015 2015	012 77 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMPART TIME TEMP 7715 LIQUOR COMPART TIME TEMP PERSI		WAREHOUSE - TRAN 050 PERSONAL SERV	15,090 670,768	0 0% 753,427 112%	8,302 0% 702,925 107%	15,090 670,768 753,4	0 0 0 8,302 0 6 27 112% 702,925 107%	61,407 9,176,065
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMOVERTIME TOTAL 7700 LIQUOR COMOVERTIME TOTAL 7705		CRCPC-OT ENFORCIO18 OVERTIME LICENSING 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	012 77	LIQUOR CC077	LIQUOR COMOVERTIME TOTAL 7705 LIQUOR COMOVERTIME TOTAL 7705	ENFORCEMEN 1027	EDUCATION 018 OVERTIME ALCOHOL SAFETY 018 OVERTIME	0 846	0 0%	0 0%	0 846 6	0 0% 0 0%	0 149,813
2015 2015	012 77	LIQUOR CC077	LIQUOR COMOVERTIME TOTAL 7705	ENFORCEMEN 1727	UNDERAGE DRINKIN 018 OVERTIME	3,036	670 79% 348 11%	16,641 4% 63,000 1%	3,036	70 79% 16,641 4% 48 11% 63,000 1%	63,000
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COM/OVERTIME TOTAL 7705 LIQUOR COM/OVERTIME TOTAL 7705	ENFORCEMEN 1728 ENFORCEMEN 1729	DRUG TASK FORCE 018 OVERTIME ALCOHOL DRUG PRE018 OVERTIME	186	928 499%	200 464%	186 9	28 499% 200 464% 0 0% 0 0%	30,000 20,000
2015 2015 2015	012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMOVERTIME TOTAL 7705 LIQUOR COMOVERTIME TOTAL 7705	ENFORCEMEN 1854 ENFORCEMEN 2326	PIRE 018 OVERTIME DRE-HWY SAFETY 018 OVERTIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	25,000
2015	012 77	LIQUOR CC077	LIQUOR COMOVERTIME TOTAL 7705	ENFORCEMEN5069	TIP LINE 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMOVERTIME TOTAL 7705 LIQUOR COMOVERTIME TOTAL 7705	ENFORCEMEN 8685	FDA-TOBACCO 018 OVERTIME OVERTIME	3,930 158	7,247 184% 1,764 1,117%	6,510 111% 458 385%		47 184% 6,510 111% 64 1,117% 458 385%	60,000 45,981
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMOVERTIME TOTAL 7710 LIQUOR COMOVERTIME TOTAL 7715	FINANCIAL MA 1023 MARKETING A 1030	FINANCIAL ADMINIST 018 OVERTIME STORE OPERATION 018 OVERTIME	97.036	0 0%	0 0% 97,807 116%	97.036 113.3	0 0% 0 00% 29 117% 97,807 116%	1,380,000
2015	012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMOVERTIME TOTAL 7715 LIQUOR COMOVERTIME TOTALS		WAREHOUSE - TRANO18 OVERTIME CATEGORY TOTALS	330 105,522	245 74% 124.531 118%	311 79% 184,926 67%	330 2	45 74% 311 79% 31 118% 184.926 67%	4,400
2015 2015	010 77	LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 9998	ERP GRANTS 9796	ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	1,778,194
2015 2015	012 77 012 77	LIQUOR CQ077 LIQUOR CQ077	LIQUOR COMBENEFITS TOTAL 7700 LIQUOR COMBENEFITS TOTAL 7700	LIQUOR COMN 1010 LIQUOR COMN 1730	OFFICE OF THE COM 060 BENEFITS FORFEITURE FUNDS 060 BENEFITS	10,795	10,768 100%	8,359 129% 0 0%	10,795 10,7	68 100% 8,359 129% 0 0% 0 0%	112,370
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7700 LIQUOR COMBENEFITS TOTAL 7700	LIQUOR COMN 2357 LIQUOR COMN 4048	DRE ADMINISTRATIC 060 BENEFITS CONCORD WAREHO 060 BENEFITS	0	0 0%	0 0%	0	010% 010%	0
2015	012 77	LIQUOR CC 077	LIQUOR COMBENEFITS TOTAL 97700	LIQUOR COMN 4049	LAW WAREHOUSE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7700 LIQUOR COMBENEFITS TOTAL 7700	LIQUOR COMN 5078 LIQUOR COMN 7998	DEFAULT ACCOUNTI 060 BENEFITS DEFAULT ACCOUNTI 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CQ077 LIQUOR CQ077	LIQUOR COMBENEFITS TOTAL 7700 LIQUOR COMBENEFITS TOTAL 7705	LIQUOR COMN 7999 ENFORCEMEN 1019	DEFAULT ACCOUNTI 060 BENEFITS NABCA AWARD 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7705	ENFORCEMEN 1021	LICENSING 060 BENEFITS EDUCATION 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	012 77	LIQUOR CC 077	LIQUOR COMBENEFITS TOTAL 7705	ENFORCEMEN 1724	ALCOHOL SAFETY 060 BENEFITS	227	180 79%	4,875 4%	227 1	00% 010% 90 79% 4,875 4%	43,312
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7705 LIQUOR COMBENEFITS TOTAL 7705	ENFORCEMEN 1727	HIGHWAY SAFETY G 060 BENEFITS UNDERAGE DRINKIN 060 BENEFITS	814	0 0% 93 11%	0 0% 16,915 1%		0 0% 0 0% 33 11% 16,915 1%	16,915
2015 2015	012 77 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMBENEFITS TOTAL 7705 LIQUOR COMBENEFITS TOTAL 7705	ENFORCEMEN 1728 ENFORCEMEN 1729	DRUG TASK FORCE 060 BENEFITS ALCOHOL DRUG PRE060 BENEFITS	50	71 143% 247 0%	179 40%	50	71 143% 179 40% 47 0% 0 0 0%	8,055 10,740
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7705 LIQUOR COMBENEFITS TOTAL 7705	ENFORCEMEN 1854	PIRE 060 BENEFITS DRE-HWY SAFETY 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 20,137
2015	012 77	LIQUOR CC 077	LIQUOR COMBENEFITS TOTAL 97705	ENFORCEMEN5069	TIP LINE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7705 LIQUOR COMBENEFITS TOTAL 7705	ENFORCEMEN 7878 ENFORCEMEN 8685	ENFORCEMENT, LICE060 BENEFITS FDA-TOBACCO 060 BENEFITS	80,979 1,837	74,359 92% 2,229 121%	96,869 77% 10,412 21%		59 92% 96,869 77% 29 121% 10,412 21%	1,149,117 190,607
2015 2015	012 77 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMBENEFITS TOTAL 7705 LIQUOR COMBENEFITS TOTAL 7710	ENFORCEMEN 9048 FINANCIAL MA 1022	ENFORCEMENT DET 060 BENEFITS MANAGEMENT INFO 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	940
2015 2015	012 77 012 77	LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7710 LIQUOR COMBENEFITS TOTAL 7710		FINANCIAL ADMINIST 060 BENEFITS HUMAN RESOURCES 060 BENEFITS	23,622 12,968	23,257 98% 11,682 90%	31,756 73% 9,434 124%		31,756 73% 32,90% 9,434 124%	412,616 114,535
2015	012 77	LIQUOR CO077	LIQUOR COMBENEFITS TOTAL 97715	MARKETING A 1024	MERCHANDISING-AD 060 BENEFITS	20,027	20,558 103%	24,469 84%	20,027 20,5	58 103% 24,469 84%	329,790
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7715 LIQUOR COMBENEFITS TOTAL 7715	MARKETING A 1025 MARKETING A 1030	PURCHASING 060 BENEFITS STORE OPERATION\$060 BENEFITS	2,131 448,502	0 0% 469,832 105%	2,242 0% 481,489 98%	2,131 448,502 469,8	0 0% 2,242 0% 32 105% 481,489 98%	30,610 6,542,892
2015 2015	012 77 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMBENEFITS TOTAL 7715 LIQUOR COMBENEFITS TOTAL 7715	MARKETING A 1031 MARKETING A 1034	MERCHANDISING-AD 060 BENEFITS SWEEPSTAKES INCE 060 BENEFITS	0	0 0%	0 0%	0	0 0%	4,479
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMBENEFITS TOTAL 7715 LIQUOR COMBENEFITS TOTAL 7720	MARKETING A 1040	WAREHOUSE - TRAN 060 BENEFITS WORKERS COMPEN: 060 BENEFITS	18,512	10,723 58%	20,837 51%	18,512 10,7	23 58% 20,837 51%	230,276
2015	012 77	LIQUOR CC 077	LIQUOR COMBENEFITS TOTAL 97725		UNEMPLOYMENT CO 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77	LIQUOR CQ077 LIQUOR CQ077	LIQUOR COMBENEFITS TOTALS LIQUOR COMCONSULTANTS T07705		DRE-HWY SAFETY 046 CONSULTANTS	620,465 0	624,001 101% 0 0%	707,836 88%	620,465 624,0 0	01 101% 707,836 88% 0 0% 0 0%	9,217,391
2015	012 77 012 77	LIQUOR CC077	LIQUOR COM/CONSULTANTS T(7705 LIQUOR COM/CONSULTANTS T(7715		ENFORCEMENT DET 046 CONSULTANTS MERCHANDISING-AD 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMCONSULTANTS TO 7715 LIQUOR COMCONSULTANTS TOTALS	MARKETING A 1025	PURCHASING 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015 2015	010 77	LIQUOR CO077	LIQUOR COM CURRENT EXPEN 9998	ERP GRANTS 9796	ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMCURRENT EXPEN 7700 LIQUOR COMCURRENT EXPEN 7700	LIQUOR COMN 1010	OFFICE OF THE COM020 CURRENT EXPEN	591	0 0% 1,335 226%	0 0% 328 407%	591 1,3	010% 010% 35 226% 328 407%	39,092
2015 2015	012 77 012 77	LIQUOR CQ077 LIQUOR CQ077	LIQUOR COMCURRENT EXPEN 7700 LIQUOR COMCURRENT EXPEN 7700		FORFEITURE FUNDS 020 CURRENT EXPEN SYNAR 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	65
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMCURRENT EXPEN 7700 LIQUOR COMCURRENT EXPEN 7700	LIQUOR COMN 2357	DRE ADMINISTRATIO 020 CURRENT EXPEN CONCORD WAREHO 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	012 77	LIQUOR CC077	LIQUOR COM CURRENT EXPENS 7700	LIQUOR COMN 4049	LAW WAREHOUSE 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMCURRENT EXPEN 7700 LIQUOR COMCURRENT EXPEN 7700	LIQUOR COMN 7998	CRCPC-OT ENFORC 020 CURRENT EXPEN DEFAULT ACCOUNT 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COM CURRENT EXPEN 7700 LIQUOR COM CURRENT EXPEN 7705	LIQUOR COMN 7999 ENFORCEMEN 1019	DEFAULT ACCOUNTI 020 CURRENT EXPEN NABCA AWARD 020 CURRENT EXPEN	0 498	0 0% 6,458 1,297%	0 0% 2,385 271%	0 498 6.4	0 0% 0 0% 58 1,297% 2,385 271%	0 80,906
2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMCURRENT EXPEN 7705 LIQUOR COMCURRENT EXPEN 7705	ENFORCEMEN 1021 ENFORCEMEN 1027	LICENSING 020 CURRENT EXPEN EDUCATION 020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015	012 77	LIQUOR CC 077	LIQUOR COMCURRENT EXPEN 7705	ENFORCEMEN 1724	ALCOHOL SAFETY 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMCURRENT EXPEN 7705 LIQUOR COMCURRENT EXPEN 7705	ENFORCEMEN 1727	HIGHWAY SAFETY G 020 CURRENT EXPEN UNDERAGE DRINKIN 020 CURRENT EXPEN	0	0 0%	417 0% 0 0%	0	0 0% 417 0% 0 0% 0 0%	5,000 99,458
2015 2015	012 77 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COM CURRENT EXPEN 7705 LIQUOR COM CURRENT EXPEN 7705	ENFORCEMEN 1729	DRUG TASK FORCE 020 CURRENT EXPEN ALCOHOL DRUG PRE020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	8,000
2015 2015	012 77 012 77	LIQUOR CQ077 LIQUOR CQ077	LIQUOR COMCURRENT EXPEN 7705 LIQUOR COMCURRENT EXPEN 7705	ENFORCEMEN 1854	PIRE 020 CURRENT EXPEN DRE-HWY SAFETY 020 CURRENT EXPEN	0	0 0% 33 211%	0 0%	0 15	0 0% 0 0% 33 211% 51 64%	15,000
2015	012 77	LIQUOR CC 077	LIQUOR COM CURRENT EXPEN\$7705	ENFORCEMEN 2326 ENFORCEMEN 7878	TIP LINE 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COM CURRENT EXPEN 7705 LIQUOR COM CURRENT EXPEN 7705	ENFORCEMEN8685	ENFORCEMENT, LICE020 CURRENT EXPEN FDA-TOBACCO 020 CURRENT EXPEN	3,147 0	11,221 357% 0 0%	4,176 269% 0 0%	3,147 11,2 0	21 357% 4,176 269% 0 0% 0 0%	159,852 134,419
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMCURRENT EXPEN 7705 LIQUOR COMCURRENT EXPEN 7705	ENFORCEMEN9048	US DOJ FORFEITURE020 CURRENT EXPEN ENFORCEMENT DET 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2,000
2015 2015	012 77 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMCURRENT EXPEN 7710 LIQUOR COMCURRENT EXPEN 7710	FINANCIAL MA 1022	MANAGEMENT INFO 020 CURRENT EXPEN FINANCIAL ADMINIST 020 CURRENT EXPEN	0 778	0 0% 2,914 374%	0 0% 1,502 194%	0 778 2,9	0 0% 0 0% 14 374% 1,502 194%	0 48,432
2015 2015	012 77 012 77	LIQUOR CQ077	LIQUOR COMCURRENT EXPEN 7710 LIQUOR COMCURRENT EXPEN 7715	FINANCIAL MA 1026	HUMAN RESOURCES020 CURRENT EXPEN MERCHANDISING-AD 020 CURRENT EXPEN	280 2,136	30 11% 893 42%	290 11% 2,723 33%	280	30 11% 290 11% 33 42% 2,723 33%	6,200
2015	012 77	LIQUOR CC 077	LIQUOR COM CURRENT EXPEN 7715	MARKETING A 1025	PURCHASING 020 CURRENT EXPEN	0	496 0%	0 0%	0 4	96 0% 0 0%	1,053
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COM CURRENT EXPEN 7715 LIQUOR COM CURRENT EXPEN 7715	MARKETING A 1031	STORE OPERATION\$020 CURRENT EXPEN MERCHANDISING-AD 020 CURRENT EXPEN	81,676 57,848	168,787 207% -11,798 -20%	79,936 211% 62,716 -19%		87 207% 79,936 211% 98 -20% 62,716 -19%	2,480,450 2,355,234
2015 2015	012 77 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMCURRENT EXPEN 7715 LIQUOR COMCURRENT EXPEN 7715		SWEEPSTAKES INCE 020 CURRENT EXPEN WAREHOUSE - TRAN 020 CURRENT EXPEN	1,334	0 0% 3,992 299%	0 0% 1,185 337%	0	0 0% 0 0% 32 299% 1,185 337%	0 45,828
2015 2015	012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMCURRENT EXPEN 7720 LIQUOR COMCURRENT EXPEN 7725	WORKERS CC 8595	WORKERS COMPEN 020 CURRENT EXPEN UNEMPLOYMENT CO 020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015	77	LIQUOR CQ 077	LIQUOR COMCURRENT EXPENSE TO	TALS	CATEGORY TOTALS	148,303	184,362 124%	155,708 118%		52 124% 155,708 118%	5,505,968
2015 2015	012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700	LIQUOR COMN 1010	OFFICE OF THE COM 022 RENTS-LEASES CONFICE OF THE COM 023 HEAT ELECTRICITY	163 7,846	159 98% 4,865 62%	168 94% 22,649 21%	7,846 4,8	59 98% 168 94% 55 62% 22,649 21%	2,000 242,100
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700	LIQUOR COMN 1010	OFFICE OF THE COM024 MAINT OTHER TH OFFICE OF THE COM026 ORGANIZATIONA	2,300	0 0% 2,000 87%	77 0% 2,400 83%		0 0% 77 0% 00 87% 2,400 83%	1,000 2,400
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700	LIQUOR COMN 1010	OFFICE OF THE COM030 EQUIPMENT NEW OFFICE OF THE COM039 TELECOMMUNICA	3,100	0 0%	70,858 0% 0 0%	3,100	0 0% 70,858 0% 0 0% 0 0%	211,342
2015	012 77	LIQUOR CC 077	LIQUOR COMALL OTHER 7700	LIQUOR COMN 1010	OFFICE OF THE COM048 CONTRACTUAL N	0	1,366 0%	0 0%	0 1,3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	26,624
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700	LIQUOR COMN 1010	OFFICE OF THE COM 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	25,300 1,624
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700	LIQUOR COMN 1010 LIQUOR COMN 1730	OFFICE OF THE COM999 FCLG FORFEITURE FUNDS 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700	LIQUOR COMN 1730	FORFEITURE FUNDS 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	012 77	LIQUOR CC 077	LIQUOR COM ALL OTHER 7700	LIQUOR COMN 1730	FORFEITURE FUNDS 999 FCLG DRE ADMINISTRATIQ 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700	LIQUOR COMN 2357	DRE ADMINISTRATIO 080 OUT OF STATE T	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	012 77 012 77	LIQUOR CC 077 LIQUOR CC 077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700		DRE ADMINISTRATIO 999 FCLG CONCORD WAREHO 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 2015	012 77 012 77	LIQUOR CC077 LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700		LAW WAREHOUSE 999 FCLG CRCPC-OT ENFORC 040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	012 77	LIQUOR CC077	LIQUOR COMALL OTHER 7700	LIQUOR COMN 5078	CRCPC-OT ENFORCI 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	012 77	LIQUOR CO077	LIQUOR COMALL OTHER 7700	LIQUOR COMN 8007	SALARY ADJUSTMEN 219 SALARY ADJUSTI	0	0 0%	0 0%	0	0 0%	1 0

2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7700	LIQUOR COMN 8886 LIQUOR COMN 8886 LIQUOR COMN 8886 LIQUOR COMN 8886 LIQUOR COMN 8886	BENEFIT ADJUSTME(999 FOLG EXEL WAREHOUSE 107 SCHOLARSHIPS EXEL WAREHOUSE 108 PROVIDER PAYM EXEL WAREHOUSE 208 FEDERAL FUNDS EXEL WAREHOUSE 209 GOVERNORS TR EXEL WAREHOUSE 210 BONDING INSUR.	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2016 012 7. 2017 012 7.	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7700 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 1019 ENFORCEMEN 1019	EXEL WAREHOUSE 999 FCLG NABCA AWARD 030 EQUIPMENT NEV NABCA AWARD 040 INDIRECT COSTS NABCA AWARD 041 AUDIT FUND SET NABCA AWARD 999 FCLG	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 4,096 0% 33 0% 3 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 4,096 0% 33 0% 3 0% 0 0%	0 49,156 400 38 0
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CQ077 7 LIQUOR CQ077 7 LIQUOR CQ077 7 LIQUOR CQ077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 1021 ENFORCEMEN 1021 ENFORCEMEN 1021 ENFORCEMEN 1021 ENFORCEMEN 1021 ENFORCEMEN 1021	LICENSING 022 RENTS-LEASES (0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2015 0112 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 1027 ENFORCEMEN 1027 ENFORCEMEN 1027 ENFORCEMEN 1724 ENFORCEMEN 1724	LICENSING	0 0 0%	0 0% 0 0% 0 0% 0 10% 2,500 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 17/0%	0 0% 0 0% 0 0% 0 0% 2,500 0% 0 10%	0 0 0 0 30,000 3,122
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 012 7. 012	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 1724 ENFORCEMEN 1725 ENFORCEMEN 1725 ENFORCEMEN 1725	ALCOHOL SAFETY 041 AUDIT FUND SET ALCOHOL SAFETY 999 FOLG HIGHWAY SAFETY G030 EQUIPMENT NEV HIGHWAY SAFETY G070 IN STATE TRAVE HIGHWAY SAFETY G999 FCLG	0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7.	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 1727 ENFORCEMEN 1727 ENFORCEMEN 1727 ENFORCEMEN 1727 ENFORCEMEN 1727	UNDERAGE DRINKIN 030 EQUIPMENT NEV UNDERAGE DRINKIN 040 INDIRECT COSTS UNDERAGE DRINKIN 041 AUDIT FUND SET UNDERAGE DRINKIN 070 IN STATE TRAVE UNDERAGE DRINKIN 080 OUT OF STATE T	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	833 0% 208 0% 0 0% 0 0% 0 0% 792 0%	0 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00%	833 0% 208 0% 0 0% 0 0% 792 0%	10,000 2,500 0 0 9,500
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 017 012 77 018 012 77 019 012 77 010 012 77	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 1727 ENFORCEMEN 1728 ENFORCEMEN 1729 ENFORCEMEN 1729 ENFORCEMEN 1729 ENFORCEMEN 1729	UNDERAGE DRINKIN 999 FCLG	0 0 0%	0 0% 0 0% 1,667 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 1,667 0% 0 0% 0 0% 0 0%	20,000 0 0 0
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 010 012 7.	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 1842 ENFORCEMEN 1842 ENFORCEMEN 1842 ENFORCEMEN 1854 ENFORCEMEN 1854	PRELIMINARY BREAT 030 EQUIPMENT NEV	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 2326 ENFORCEMEN 2326	PIRE	0 -93 0% 0 0 0%	0 0% 0 0% 0 0% 833 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 833 0% 0 0% 0 0%	0 0 0 10,000 750
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 0015 012 7.	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 2326 ENFORCEMEN 2326 ENFORCEMEN 2326 ENFORCEMEN 2326 ENFORCEMEN 5069	DRE-HWY SAFETY	0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 28,000 0
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 5069 ENFORCEMEN 7878 ENFORCEMEN 7878 ENFORCEMEN 7878 ENFORCEMEN 7878 ENFORCEMEN 7878	TIP LINE 999 FOLG ENFORCEMENT, LICÉ(022 RENTS-LEASES (ENFORCEMENT, LICÉ(023 HEAT ELECTRICI ENFORCEMENT, LICÉ(024 MAINT OTHER TI ENFORCEMENT, LICÉ(026 ORGANIZATIONA ENFORCEMENT, LICÉ(030 EQUIPMENT NEV		0 10% 22,215 78% 376 0% 0 10% 70 71% 2,286 10%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 22,215 78% 376 0% 0 0% 70 71% 2,286 0%	0 136,600 3,100 0 450 108,514
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 7878 ENFORCEMEN 7878 ENFORCEMEN 7878 ENFORCEMEN 7878 ENFORCEMEN 7878	ENFORCEMENT, LIC(9039 TELECOMMUNIC ENFORCEMENT, LIC(9047 OWN FORCES M ENFORCEMENT, LIC(9048 CONTRACTUAL). ENFORCEMENT, LIC(9070 IN STATE TRAVE ENFORCEMENT, LIC(9080 OUT OF STATE T	0 0 0 0% 0 0 0 0% 0 295 0% 3,179 4,717 148%	0 0% 0 0% 0 0% 0 0% 2,410 196% 0 0%	0 0 0% 0 0 0% 0 295 0% 3,179 4,717 148% 0 1,005 0%	00% 00% 00% 00% 2.410 196% 00%	0 0 19,834 41,800 2,578
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 012 012 012 012 015 012 012	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN 7878 ENFORCEMEN 8685 ENFORCEMEN 8685 ENFORCEMEN 8685 ENFORCEMEN 8685 ENFORCEMEN 8685	ENFORCEMENT, LICE999	0 0 0% 0 0 0% 0 0 0 0%	0 0% 833 0% 323 0% 200 0% 4,597 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	0 0% 833 0% 323 0% 200 0% 4,597 0%	0 10,000 3,879 2,399 55,165
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN8685 ENFORCEMEN8880 ENFORCEMEN8880 ENFORCEMEN8880 ENFORCEMEN8880	FDA-TOBACCO 999 FCLG US DOJ FORFEITURE030 EQUIPMENT NEW US DOJ FORFEITURE070 IN STATE TRAVE US DOJ FORFEITURE080 OUT OF STATE T US DOJ FORFEITURE999 FCLG		7,000 0% 0 0% 2,011 0% 0 0% 900 0%	489 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	7,000 0% 0 0% 2,011 0% 0 0% 900 0% 0 0%	39,293 0 24,130 1,200 10,800
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7.	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705	ENFORCEMEN9048 ENFORCEMEN9048 ENFORCEMEN9048 ENFORCEMEN9048 ENFORCEMEN9048	ENFORCEMENT DET 022 RENTS-LEASES (ENFORCEMENT DET 027 TRANSFERS TO ENFORCEMENT DET 030 EQUIPMENT NEW ENFORCEMENT DET 040 INDIRECT COSTS ENFORCEMENT DET 041 AUDIT FUND SET ENFORCEMENT DET 041 AUDIT FUND SET ENFORCEMENT DET 041 AUDIT FUND SET ENFORCEMENT DET 042 CONTROLLED	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7705 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710	ENFORCEMEN 9048 ENFORCEMEN 9048 ENFORCEMEN 9048 FINANCIAL MA 1022 FINANCIAL MA 1022	ENFORCEMENT DET 048 CONTRACTUAL N ENFORCEMENT DET 070 IN STATE TRAVE ENFORCEMENT DET 080 OUT OF STATE T ENFORCEMENT DET 999 FOLG MANAGEMENT INFO 027 TRANSFERS TO MANAGEMENT INFO 029 INTRA-AGENCY T	0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0%	0 10% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 3,167,801
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 017 012 77 018 012 77 019 012 77	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710	FINANCIAL MA 1022	MANAGEMENT INFOROSS SHARED SERVIC MANAGEMENT INFOROSS FCLG FINANCIAL ADMINISTIO22 RENTS-LEASES (FINANCIAL ADMINISTIO24 MAINT OTHER TH FINANCIAL ADMINISTIO30 EQUIPMENT NEV FINANCIAL ADMINISTIO35 SHARED SERVIC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 879 0% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 16,912 119,663
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 012 7. 012	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710	FINANCIAL MA 1023 FINANCIAL MA 1023 FINANCIAL MA 1023 FINANCIAL MA 1023 FINANCIAL MA 1023	FINANCIAL ADMINIST 037 TECHNOLOGY-H. FINANCIAL ADMINIST 038 TECHNOLOGY-SI FINANCIAL ADMINIST 039 TELECOMMUNIC. FINANCIAL ADMINIST 040 INDIRECT COSTS FINANCIAL ADMINIST 070 IN STATE TRAVE	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 835,060 3,873
2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7. 2015 012 7.	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710	FINANCIAL MA 1023 FINANCIAL MA 1023 FINANCIAL MA 1026 FINANCIAL MA 1026 FINANCIAL MA 1026 FINANCIAL MA 1026 FINANCIAL MA 1028	FINANCIAL ADMINISTIOSO OUT OF STATE T FINANCIAL ADMINISTIOSO FCLG HUMAN RESOURCES(030 EQUIPMENT NEV HUMAN RESOURCES(037 TECHNOLOGY-H. HUMAN RESOURCES(038 TECHNOLOGY-SI HUMAN RESOURCES(039) TELECOMMUNIC	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2,289 0 1,000 0 0
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7710 LIQUOR COMALL OTHER 7711	FINANCIAL MA 1026 FINANCIAL MA 1026 FINANCIAL MA 1026 FINANCIAL MA 1026	HUMAN RESOURCES049 TRANSFER TO O HUMAN RESOURCES070 IN STATE TRAVE HUMAN RESOURCES080 OUT OF STATE T HUMAN RESOURCES999 FCLG MERCHANDISING-AD030 EQUIPMENT NEV	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 10% 0 0% 0 0% 0 0% 83 0% 0 0%	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0% 0 0% 0 0% 83 0% 0 0% 0 0%	10,000 3,389 1,000 0
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077 7 LIQUOR CC077	LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715	MARKETING A 1024 MARKETING A 1024 MARKETING A 1024 MARKETING A 1024 MARKETING A 1024	MERCHANDISING-AD037 TECHNOLOGY-H MERCHANDISING-AD038 TECHNOLOGY-SI MERCHANDISING-AD039 TELECOMMUNIC MERCHANDISING-AD070 IN STATE TRAVE MERCHANDISING-AD080 OUT OF STATE T	0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 1,187 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 1,187 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 16,172 17,200
2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77 2015 012 77	7 LIQUOR CC 077 7 LIQUOR CC 077 7 LIQUOR CC 077	LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715	MARKETING A 1025 MARKETING A 1030 MARKETING A 1030	MERCHANDISING-AD999	98,913 111,300 113%	0 0% 0 0% 578,235 124% 112,728 99% 27,403 118%	0 0 00% 0 0 0% 571,965 718,473 126% 98,913 111,300 113% 35,692 32,279 90%	0 0% 0 0% 578,235 124% 112,728 99% 27,403 118%	0 0 4,050,031 1,577,000 747,441

		LIQUOR CC077 LIQUOR CC077	LIQUOR COMALL OTHER 7715 LIQUOR COMALL OTHER 7715	MARKETING A 1030 MARKETING A 1030	STORE OPERATION \$030 EQUIPMENT NEW STORE OPERATION \$039 TELECOMMUNICA	0	15,883 0%	0 0%	0 1	.883 0%	0 0% 540,908
The state of the	2015 012 77 L	LIQUOR CC077	LIQUOR COMALL OTHER 7715	MARKETING A 1030	STORE OPERATIONS043 DEBT SERVICE T	0			0	0 0%	
	2015 012 77 L	LIQUOR CC077	LIQUOR COMALL OTHER 7715	MARKETING A 1030	STORE OPERATIONS 048 CONTRACTUAL N	10,298	114,961 1,116%	70,618 163%	10,298 11	,961 1,116% 70,	618 163% 721,241
						7,949			7,949	,147 77% 9, 0 0%	980 62% 112,888 0 0% 0
						0		0 0%	0	0.0%	0 0% 0
	2015 012 77 L	LIQUOR CC 077	LIQUOR COMALL OTHER 7715	MARKETING A 1040	WAREHOUSE - TRAN022 RENTS-LEASES C	163	170 104%	184 92%			
The content of the		LIQUOR CC077	LIQUOR COMALL OTHER 7715	MARKETING A 1040	WAREHOUSE - TRAN030 EQUIPMENT NEW	0	0 0%	2,333 0%	0	0 0% 2.	333 0% 28,000
	2015 012 77 L	LIQUOR CC077	LIQUOR COMALL OTHER 7715	MARKETING A 1040	WAREHOUSE - TRAN070 IN STATE TRAVEL	0	0 0%	0 0%	0		
Column	2015 012 77 L		LIQUOR COMALL OTHER 7720			0			0	0 0%	0 0% 0
Column	2015 012 77 L		LIQUOR COMALL OTHER 7720			85 162	0 0%	0 0%	0 85 162	0 0% 48	0 0% 0
Column C	2015 012 77 L	LIQUOR CC 077	LIQUOR COMALL OTHER 7720	WORKERS CC 8595	WORKERS COMPEN 999 FCLG	0	0 0%	0 0%	0	0.0%	0 0% 0
Fig. 19 19 19 19 19 19 19 1	2015 012 77 L	LIQUOR CC077	LIQUOR COMALL OTHER 7725	UNEMPLOYME6155	UNEMPLOYMENT CO 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0% 0
Column C	2015 77 L	LIQUOR CQ077	LIQUOR COM AGENCY TOTALS			3,353,241	3,646,895 109%	3,826,484 95%	3,353,241 3,64	.895 109% 3,826,	484 95% 55,503,465
Column	2015 010 81 P		PUBLIC UTILI FULL TIME PERSO 8100	OFFICE OF TH 2812	OFFICE OF THE COM011 PERSONAL SERV	23,298	24,073 103%	25,240 95%	23,298 2	,073 103% 25,	240 95% 337,697
Column C											
	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8100		OFFICE OF THE COM017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0%	0 0% 0
	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8105	GAS PIPELINE 2830	GAS PIPELINE CARR 011 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8105	GAS PIPELINE 2830	GAS PIPELINE CARRIO13 PERSONAL SERV	7,216	0 0%	0 0%	7,216	0 0%	0 0% 98,256
	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8105	GAS PIPELINE 7491	STATE DMGE PREVE 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	010% 0 0 0% 0
Column	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILIFULL TIME PERSO 8105		STATE DMGE PREVE 011 PERSONAL SERV	0	0 0%	0 0%	0		0 0% 0
1	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILIFULL TIME PERSO 8105	GAS PIPELINE 7491	STATE DMGE PREVE 013 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
Column	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8105	GAS PIPELINE 7494	STATE DMGE PREVE 011 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
Column	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILIFULL TIME PERSO 8105	GAS PIPELINE 7494	STATE DMGE PREVE 013 PERSONAL SERV	0	0 0%	0 0%	0	0.0%	0 0% 0
1	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILIFULL TIME PERSO 8105	GAS PIPELINE 7496	ONE CALL GRANT YF011 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
1	2015 010 81 F 2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8105	GAS PIPELINE 7496	ONE CALL GRANT YF013 PERSONAL SERV	0	0 0%	0 0%	0		0 0% 0
1	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8105	GAS PIPELINE 7496	ONE CALL GRANT YF059 TEMP FULL TIME	0	0 0%	0 0%	0		0 0% 0
1	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8105	GAS PIPELINE 7497	ONE CALL GRANT YF011 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8105	GAS PIPELINE 7497	ONE CALL GRANT YF013 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
10	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8110	GREENHOUSE 5453	GREENHOUSE GAS 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
10	2015 010 81 F 2015 010 81 F		PUBLIC UTILI FULL TIME PERSO 8110 PUBLIC UTILI FULL TIME PERSO 8110	GREENHOUSE 5453		0	0 0%	0 0%	0	0 0%	0 0% 0
10 10 10 10 10 10 10 10	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8110	GREENHOUSE 5453	GREENHOUSE GAS 013 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
10	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILIFULL TIME PERSO 8115	RENEWABLE \$5454	RENEWABLE ENERG011 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
10	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8115	RENEWABLE [5454	RENEWABLE ENERG 013 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
Column C	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8120	CONSUMER A 2816	CONSUMER ADVOCA011 PERSONAL SERV		6,552 107%	6,410 102%			
1	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI FULL TIME PERSO 8120	CONSUMER A 2816	CONSUMER ADVOCA013 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
90 9 1 PARLOTIFIC PARL	2015 010 81 F		PUBLIC UTILI FULL TIME PERSO 8120	CONSUMER A 2816 PUBLIC UTILITI3074		0	0 0%	0 0% 8,470 0%	0	0 0%	0 0% 0 470 0% 101 642
19	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILIFULL TIME PERSO 8199	ARRA STIMULI0905	ARRA REGULATORY 059 TEMP FULL TIME	335.652	0 0%	0 0%	335.652 35	0 0%	0 0% 0
10 10 10 10 10 10 10 10	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI PART TIME TEMP (8100	OFFICE OF TH 2812	OFFICE OF THE COM050 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	
10	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI PART TIME TEMP (8105	GAS PIPELINE 2830	GAS PIPELINE CARR 050 PERSONAL SERV	0	0 0%	0 0%	0		0 0% 0
10	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI PART TIME TEMP 8105	GAS PIPELINE 7494	STATE DMGE PREVE 050 PERSONAL SERV	0	0 0%	0 0%	0	010%	0 0% 0
19	2015 010 81 F 2015 010 81 F		PUBLIC UTILI PART TIME TEMP 8105 PUBLIC UTILI PART TIME TEMP 8105	GAS PIPELINE 7497		0		0 0%	0	0 0%	0 0% 0
100 1	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI PART TIME TEMP 8105	GAS PIPELINE 8715	SAFETY SUSPENSIO(050 PERSONAL SERV	0	4,000 0%	0 0%	0	000 0%	0 0% 4,000
10	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI PART TIME TEMP 8115	RENEWABLE (5454	RENEWABLE ENERG 050 PERSONAL SERV	0	0 0%	0 0%	0		0 0% 0
1975 1976	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI PART TIME TEMP 8135	PUBLIC UTILIT 3074	SITE EVALUATION C(050 PERSONAL SERV	832	0 0%	3,744 0%	832		
15 PART 15	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI PART TIME TEMP 8199	ARRA STIMUL 0919	ARRA - OEP MOA - PE050 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0
1915 910 91 PABLE UT 1981 PABLE UT 1158 PABLE UT 115	2015 81 F	PUBLIC UT 081		NEL TOTALS	CATEGORY TOTALS	832 0	4,000 481%	11,954 33%	832 0	,000 481% 11, 0 0%	954 33% 69,663 0 0% 0
1915 1916 1917 1918	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8100	OFFICE OF TH 2343	TECHNICAL ASSOCIA060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
101	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8100	OFFICE OF TH 2388	PIP FUND 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
1915 010 81 PABLE UTI 1681 PABLE UTILI BENEFITS TOTALS 100 07 07 07 07 07 07 07	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8100	OFFICE OF TH 2817	LIBERTY CONSULTIN 060 BENEFITS	143,439	0 0%		140,439 14	0 0%	0 0% 2,257,319
1915 010 81	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL \$100	OFFICE OF TH 2831	REV DECOUP F WES 060 BENEFITS	0	0 0%		0		0 0% 0
1915 1916 1918 PUBLIC UT (1918 PUBLIC	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8100	OFFICE OF TH 2834	NEI ELECTRIC POWE 060 BENEFITS	0		0 0%	0		
195 010 81 PUBLIC UT 161 PUBLIC UT 1	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL\$8100	OFFICE OF TH 2840	2008 NHSDPP - 57750 060 BENEFITS	0	0 0%	0 0%	0		0 0% 0
1915 010 81 PUBLIC UT (1081 PUBLIC UT	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8100	OFFICE OF TH 2881	2008 GRANT 10618 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
10 81 PUBLIC UT 101 10 PUBLIC UT 101 PUBLIC UT 1	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8100	OFFICE OF TH 2893	2006 GRANT 34656 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
1015 1016	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL \$100	OFFICE OF TH 2897	GL BOOTH PLLC 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
1016 010 81 PUBLIC UTI 081 PUBLIC UTILI]EENEFTS TOTAL,\$100 OFFICE OF TH2992 ROTHSCHILD FINAN(900 BENEFTS 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILIBENEFITS TOTAL\$8100	OFFICE OF TH 2899	2007 GRANT -24097 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
10 10 10 10 10 10 10 10	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL \$100	OFFICE OF TH 2902	ROTHSCHILD FINAN(060 BENEFITS	0	0 0%	0 0%	0		0 0% 0
1015 010 81 PUBLIC UTI 081 PUBLIC UTILI DENETETS TOTAL \$8100 OFFICE OF TH-4043 2008 GRANT 9707 060 DENETETS 0 0 0 0 0 0 0 0 0	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8100	OFFICE OF TH 3145	UNRESTRICTED INC(060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
Defect of the color Defect of the color	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL \$100	OFFICE OF TH 4043	2009 GRANT 9707 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
1015 010 81 PUBLIC UTIOBLE PUBLIC UTILIJEENETTS TOTAL\$9105 GAS PIPELINE[749] STATE DMIGE PREVEQUO BENEFITS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8100	OFFICE OF TH 7999	DEFAULT ACCOUNTI 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
1015 010 81	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8105	GAS PIPELINE 7491	STATE DMGE PREVE 060 BENEFITS	10,098	0 0%	0 0%	10,098 1	0 0%	263 120% 159,088 0 0% 0
1015 010 81 PUBLIC UTIOR P	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8105	GAS PIPELINE 7496	ONE CALL GRANT YF060 BENEFITS	0			0	0 0%	0 0% 0
15 1010 81 PUBLIC UTI 1081 PUBLIC	2015 010 81 P	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8105	GAS PIPELINE 7497	ONE CALL GRANT YF060 BENEFITS	0	0 0%	0 0%	0		
015 010 81 PUBLIC UTIOBEN PUBLIC UTILI]BENEFITS TOTAL\$28120 CONSUMER A\2813 FAIRPOINTVERIZON\000 BENEFITS 0 0\000% 0 0\000\00	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL \$110	GREENHOUSE 5453	GREENHOUSE GAS 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
015 010 81 PUBLIC UTION POR PORT OTAL \$2125 WORKERS CG5956 WORKERS CG5956 O 00%, 0 0 0%, 0 0 0%, 0 0 0%, 0 0 0%, 0 0 0%, 0 0 0%, 0 0 0%, 0 0 0%, 0 0 0%, 0 0 0 0	2015 010 81 F	PUBLIC UT 081	PUBLIC UTILI BENEFITS TOTAL 8120	CONSUMER A 2813	FAIRPOINT/VERIZON 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0% 0
015 010 81 PUBLIC UT 081 PUBLIC UT UBENEFITS TOTAL\$8130 UNEMPLOYME 6183 UNEMPLOYME T CQ060 BENEFITS 0 0 0% 0 0% 0 0 0% 0 0 0%			PUBLIC UTILI BENEFITS TOTAL 8125	WORKERS CC 8596	WORKERS COMPEN 060 BENEFITS	12,029		12,118 124% 0 0%	12,029 1	,015 125% 12, 0 0%	118 124% 192,046 0 0% 0
	2015 010 81 F			UNEMPLOYME 6183 PUBLIC UTILIT 3074	UNEMPLOYMENT CO 060 BENEFITS SITE EVALUATION C(060 BENEFITS	0		0 0% 3,129 0%	0	0 0% 0 0% 3,	0 0% 0 129 0% 37,542

2015 01			PUBLIC UT 0		PUBLIC UTILI BENEFITS TOTAL 8199 A	RRA STIMUL 0905	ARRA REGULATORY 060		0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI BENEFITS TOTAL 8199 A	RRA STIMUL 0918 RRA STIMUL 0919	ARRA - OEP MOA - AI 060 ARRA - OEP MOA - PI 060	BENEFITS	0	0 0%	0 0	% 0			0%	0
2015 01 2015		81 F	PUBLIC UT 0	81	PUBLIC UTILI BENEFITS TOTALS	RP GRANTS 9797	ACTIVITY ACCT AGY-060 CATEGORY TOTALS		0 165,566	0 0% 171,716 104%	0 0 199,163 8	6% 165,566	0 171,716			2,648,095
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 0804 FFICE OF TH 0823	J RANDALL WOOLRI[046 LIBERTY PAP AUDIT (046	CONSULTANTS	0	0 0%	0 0	% 0 % 0	0		0%	0
2015 01 2015 01			PUBLIC UT 0			FFICE OF TH 1243 FFICE OF TH 1840	BROGAN WATER GA 046 VERMONT ENERGY I 046		0	0 0%	0 0	% 0 % 0			0%	14,161
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 2343 FFICE OF TH 2812	TECHNICAL ASSOCIA046	CONSULTANTS	0	0 0%	0 0		0	0% 0	0%	0 8,579
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILICONSULTANTS T(8100 O	FFICE OF TH 2817 FFICE OF TH 2818	LIBERTY CONSULTIN 046 CONSULTING ENGIN 046	CONSULTANTS	0	0 0%	0 0	% 0	0	0%	0%	0
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 2834	NEI ELECTRIC POWE 046	CONSULTANTS	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 2840 FFICE OF TH 2880	2008 NHSDPP - 57750 046 GDS ASSOCIATES IN 046	CONSULTANTS	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 01 PUBLIC UT 01	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 2897 FFICE OF TH 2898	GL BOOTH PLLC 046 LIBERTY DT 07011 046	CONSULTANTS	0	0 0%	0 0				0%	0
2015 01 2015 01			PUBLIC UT 01 PUBLIC UT 01			FFICE OF TH 2902 FFICE OF TH 3145	ROTHSCHILD FINAN(046 UNRESTRICTED INC(046		0	0 0%	0 0		0	0% 0 0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 3324 FFICE OF TH 3325	ACCION UTILITY PRC 046 JACOBS UTILITY PRC 046	CONSULTANTS	1,499	0 0%	254 0°	% 1,499	0	0% 254	0%	13,311 66.105
2015 01 2015 01	10		PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 3326 FFICE OF TH 3341	LIBERTY UTILITY PR(046 G3 DOCKET DG 11046	CONSULTANTS CONSULTANTS	11,242	0 0%	28,569 0 0 0	% 11,242		0% 28,569	0%	61,926 205,500
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 3347 FFICE OF TH 5072	SPECIAL ASSESSME 046 VICTOR D. DEL VECC 046	CONSULTANTS	0	0 0%	0 0	% 0	0		0%	25,265
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 5908	JATINDER KUMAR 046	CONSULTANTS	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 01 PUBLIC UT 01	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 7033 FFICE OF TH 7034	ACCION GROUP 046 JACOBS CONSULTAN 046	CONSULTANTS	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 01 PUBLIC UT 01	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 7488 FFICE OF TH 8665	MULTI-YEAR CORE M 046 NDFC/JUDD 046	CONSULTANTS	0	0 0% 15,731 0%	10,260 0	% 0	0 15,731	0% 10,260 0% 0	0%	123,121 307,687
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 8706 FFICE OF TH 8899	GORHAM, GOLD, GRI046 LACAPRA ASSOCIAT 046	CONSULTANTS	0	0 0%	0 0	% 0	0	0% 0	0% 0%	0 8,628
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8100 O	FFICE OF TH 9065 FFICE OF TH 9082	HARRY T. JUDD ESQ 046 JW WILSON & ASSO(046	CONSULTANTS	0	0 0%	0 0	% 0	0		0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8105 G	AS PIPELINE 2830 AS PIPELINE 7491	GAS PIPELINE CARR 046 STATE DMGE PREVE 046	CONSULTANTS	0	0 0%	0 0	% 0			0%	0
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8105 G	AS PIPELINE 7494 AS PIPELINE 7496	STATE DMGE PREVE 046 ONE CALL GRANT YF 046	CONSULTANTS	0	0 0%	0 0	% 0			0%	ő
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8105 G	AS PIPELINE 7497	ONE CALL GRANT YF 046	CONSULTANTS	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8115 R	REENHOUSE5453 ENEWABLE E5454	GREENHOUSE GAS I 046 RENEWABLE ENERG 046	CONSULTANTS	0	0 0% 12,084 0%	0 0	% 0	12,084	0% 0	0%	29,900
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8115 R	ENEWABLE \$8878 ENEWABLE \$8879	REF-OEP 2012 LIHEA 046 REF-TRI-COUNTY RE 046	CONSULTANTS	0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 01 2015 01		81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS T(8135 P	ONSUMER A 2816 UBLIC UTILIT 3074	CONSUMER ADVOCA 046 SITE EVALUATION C 046	CONSULTANTS CONSULTANTS	2,165 0	0 0%	2,321 0 11,813 0	% 0	0	0% 2,321 0% 11,813	0%	5,000 141,750
2015 2015 01		81 F	PUBLIC UT 0	81	PUBLIC UTILI CONSULTANTS TOTALS	FFICE OF THI0008	CATEGORY TOTALS	CURRENT EXPEN	14,906	27,816 187% 0 0%	53,217 5	2% 14,906 % 0	27,816 0	187% 53,217 0% 0	52%	1,010,934 0
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$8100 O	FFICE OF TH 0804	J RANDALL WOOLRIG020 TECHNICAL ASSOCIA020	CURRENT EXPEN	0	0 0%	0 0				0%	0
2015 01 2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILICURRENT EXPEN\$8100 O	FFICE OF TH 2387	DW08-073 PENNICHU020	CURRENT EXPEN	0	0 0%	00	% 0	0	0% C	0%	0
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$8100 O	FFICE OF TH 2812	OFFICE OF THE COM 020	CURRENT EXPEN	24,859	2,403 10%	24,620 1	0% 24,859	2,403		10%	57,758
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$8100 O	FFICE OF TH 2817 FFICE OF TH 2818	CONSULTING ENGIN 020	CURRENT EXPEN	0	0 0%	0 0	% 0			0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPENSE 100 O	FFICE OF TH 2833 FFICE OF TH 2833	REV DECOUP F WES 020 REV DECOUP D DISM020	CURRENT EXPEN	0	0 0%	0 0	% 0		0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$100 O	FFICE OF TH 2834 FFICE OF TH 2840	NEI ELECTRIC POWE 020 2008 NHSDPP - 57750 020	CURRENT EXPEN	0	0 0%	0 0	% 0			0% 0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILICURRENT EXPENSION O	FFICE OF TH 2880 FFICE OF TH 2881	GDS ASSOCIATES IN 020 2008 GRANT 10618 020	CURRENT EXPEN	0	0 0%	0 0	% 0	0	0% (0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPENSION O	FFICE OF TH 2891	LIBERTY CONSULTIN 020 2006 GRANT 34656 020	CURRENT EXPEN	0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$100 O	FFICE OF TH 2894	ROLLING RIDGET WA020 GL BOOTH PLLC 020	CURRENT EXPEN	0	0 0%	0 0	% 0	0		0%	0
2015 01 2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPENSION O	FFICE OF TH 2898 FFICE OF TH 2899	LIBERTY DT 07011 020 2007 GRANT -24097 020	CURRENT EXPEN	0	0 0%	0 0		0	0% 0	0%	0
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$100 O	FFICE OF TH 2900	FAIRPOINT/VERIZON 020	CURRENT EXPEN	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPENSION O	FFICE OF TH 2902 FFICE OF TH 3145	ROTHSCHILD FINAN(020 UNRESTRICTED INC(020	CURRENT EXPEN	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01		81 F	PUBLIC UT 01 PUBLIC UT 01	81	PUBLIC UTILI CURRENT EXPEN\$8100 O	FFICE OF TH 3194 FFICE OF TH 3325	2009 NHSDPP 39000 020 JACOBS UTILITY PRC 020	CURRENT EXPEN	0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 01 2015 01			PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPENSION O	FFICE OF TH 3326 FFICE OF TH 3347	LIBERTY UTILITY PR(020 SPECIAL ASSESSME(020	CURRENT EXPEN	0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 01 2015 01		81 F	PUBLIC UT 0	81		FFICE OF TH 4043 FFICE OF TH 5072	2009 GRANT 9707 020 VICTOR D. DEL VECC020	CURRENT EXPEN	0	0 0%	0 0				0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$8100 O	FFICE OF TH 8665 FFICE OF TH 8899	NDFC/JUDD 020 LACAPRA ASSOCIAT 020	CURRENT EXPEN	0	0 0%	0 0	% 0			0%	0
2015 01 2015 01		81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPENSION G	AS PIPELINE 2830 AS PIPELINE 7491	GAS PIPELINE CARR 020 STATE DMGE PREVE 020	CURRENT EXPEN	341	345 101% 0 0%	528 6	5% 341	345		65%	8,475
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$8105 G	AS PIPELINE 7494	STATE DMGE PREVE 020	CURRENT EXPEN	0	0 0%	0 0	% 0		0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$8105 G	AS PIPELINE 7496 AS PIPELINE 7497	ONE CALL GRANT YF020 ONE CALL GRANT YF020	CURRENT EXPEN	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILICURRENT EXPENSATIO G	AS PIPELINE 8715 REENHOUSE 5453	GREENHOUSE GAS 020	CURRENT EXPEN	0	0 0%	0 0 16 0	% 0	0	0% 1€	0% 0%	0 190
2015 01 2015 01	10	81 F	PUBLIC UT 01 PUBLIC UT 01	81	PUBLIC UTILI CURRENT EXPEN\$8120 C	ENEWABLE [5454 ONSUMER A] 2813	RENEWABLE ENERG 020 FAIRPOINT/VERIZON 020	CURRENT EXPEN	0	776 0% 0 0%	0 0	% 0	776 0	0% 0	0% 0%	1,870 0
2015 01 2015 01	10	81 F	PUBLIC UT 01 PUBLIC UT 01	81	PUBLIC UTILI CURRENT EXPEN\$8125 W	ONSUMER A 2816 ORKERS CC 8596	WORKERS COMPENSO20	CURRENT EXPEN	12	8 71% 0 0%	11 7: 0 0	% 0	8		79% 0%	2,010 0
2015 01 2015 01 2015 01	10		PUBLIC UT 0			NEMPLOYME6183 UBLIC UTILIT 3074	UNEMPLOYMENT CO 020 SITE EVALUATION C(020		0	0 0%	0 0 1,327 0	% 0			0%	0 15,925
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN\$199 A	RRA STIMUL 0905	ARRA REGULATORY 020 ARRA - OEP MOA - Al 020	CURRENT EXPEN	0	0 0%	0 0	% 0	. 0	0% 0	0%	0
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI CURRENT EXPEN 8199 A	RRA STIMUL 0919 RP GRANTS 9797	ARRA - OEP MOA - PL020 ACTIVITY ACCT AGY 020	CURRENT EXPEN	0	0 0%	0 0	% 0	0		0%	0
2015 01 2015 01 2015 01	- 1	81 F	PUBLIC UT 01 PUBLIC UT 01	81	PUBLIC UTILI CURRENT EXPENSE TOTALS	FFICE OF TH0804	CATEGORY TOTALS J RANDALL WOOLRI(1999)		25,212	3,533 14% 0 0%	26,502 1	3% 25,212	3,533	14% 26,502		86,228
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 0823	LIBERTY PAP AUDIT (999	FCLG	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 1243 FFICE OF TH 1840	BROGAN WATER GA 999 VERMONT ENERGY I 999	FCLG	0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2343 FFICE OF TH 2388		FCLG	0	0 0%	0 0	% 0	0		0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 01 PUBLIC UT 01	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812 FFICE OF TH 2812	OFFICE OF THE COM 022 OFFICE OF THE COM 024	MAINT OTHER TH	910 0	905 100% 220 0%	1,147 7 0 0		905 220	100% 1,147 0% 0	79% 0%	13,722 2,000
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812 FFICE OF TH 2812	OFFICE OF THE COM 025 OFFICE OF THE COM 026	STATE OWNED E ORGANIZATIONA	170	0 0%	114 0	% 0 % 170	0	0% C	0%	0 34,900
2015 01 2015 01		81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812 FFICE OF TH 2812	OFFICE OF THE COM027 OFFICE OF THE COM028	TRANSFERS TO [0	0 0%	0 0		0	0% 0	0%	511,639 290,802
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH2812	OFFICE OF THE COM 029 OFFICE OF THE COM 030	INTRA-AGENCY T	0 334	0 0%	0 0 243 0	% 0	0	0% 0	0% 0%	0 5,154
2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812	OFFICE OF THE COM 035	SHARED SERVICE	0	0 0%	1,030 0	% 0		0% 243 0% 1,030		12,359
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812 FFICE OF TH 2812	OFFICE OF THE COM 037 OFFICE OF THE COM 038	TECHNOLOGY-SC	0	0 0%	0 0	% 0	0	0% C	0%	0
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812 FFICE OF TH 2812	OFFICE OF THE COM 040	INDIRECT COSTS	1,246	3,421 274% 0 0%	1,439 2 0 0	% 0		0% 0	238% 0%	47,850 36,601
2015 01 2015 01			PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812 FFICE OF TH 2812	OFFICE OF THE COM048 OFFICE OF THE COM049	TRANSFER TO O	0	0 0%	0 0	% 0			0% 0%	0 189,024
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812 FFICE OF TH 2812	OFFICE OF THE COM057	BOOKS PERIODIC	2,449	6,528 267% 21.860 106%	3,127 2 18,143 1	09% 2,449	6,528 21,860	267% 3,127	209%	58,619 226,846
2015 01 2015 01	10	81 F	PUBLIC UT 0	81	PUBLIC UTILI ALL OTHER 8100 O	FFICE OF TH 2812	OFFICE OF THE COM 066 OFFICE OF THE COM 070	EMPLOYEE TRAIN	0	210 0%	0 0	% 0	210	0%	0%	1,800
2013 01	IV I	01 F	PUBLIC UT 0	io I	PUBLIC UTILI[ALL OTHER 8100 O	FFICE OF TH 2812	JOPPIUE OF THE COM 070	IIN STATE THAVE	229	658 287%	269 2	45% 229	658	287% 269	245%	6,300

2015 010 2015 010 2015 010 2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 2812 OFFICE OF TH 2812	OFFICE OF THE COM 080 OUT OF STATE TO OFFICE OF THE COM 233 LITIGATION EXPE	11,982	3,922 33%	12,822 31%	11,982 3,922	33%	12,822	31%	42,000
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 2812 OFFICE OF TH 2817	OFFICE OF THE COM 999 FCLG LIBERTY CONSULTIN 999 FCLG	0	0 0%	0 0% 0 0%	0 0	0%	0	0%	0
	81	PUBLIC UT 081	PUBLIC UTILI]ALL OTHER 8100	OFFICE OF TH 2818	CONSULTING ENGIN 999 FCLG NEI ELECTRIC POWE999 FCLG	0	0 0%	0 0%		0%		0%	0
2015 010 2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 2834 OFFICE OF TH 2840	2008 NHSDPP - 57750 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0 (0%	0	0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIALL OTHER 8100 PUBLIC UTILIALL OTHER 8100	OFFICE OF TH 2840 OFFICE OF TH 2840	2008 NHSDPP - 57750 041 AUDIT FUND SET 2008 NHSDPP - 57750 999 FCLG	0	0 0%	0 0%	0 0	0%		0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIALL OTHER 8100 PUBLIC UTILIALL OTHER 8100	OFFICE OF TH 2880 OFFICE OF TH 2897	GDS ASSOCIATES IN 999 FCLG GL BOOTH PLLC 039 TELECOMMUNICA	0	0 0%	0 0%	0 0	0%	0	0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 2898 OFFICE OF TH 3145	LIBERTY DT 07011 999 FCLG UNRESTRICTED INC(047 OWN FORCES MA	0	0 0%	0 0% 0 0%	0 0	0%	0	0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3145 OFFICE OF TH 3324	UNRESTRICTED INC(999 FCLG ACCION UTILITY PRC(999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0 (0%	0	0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3325	JACOBS UTILITY PR(999 FCLG	0	0 0%	0 0%	0 0	0%	0	0%	0
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3326 OFFICE OF TH 3341	LIBERTY UTILITY PR(999 FCLG G3 DOCKET DG 110 999 FCLG	0	0 0%	0 0% 0 0%	0 0	0%	0	0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3347 OFFICE OF TH 3347	SPECIAL ASSESSME(047 OWN FORCES MA SPECIAL ASSESSME(048 CONTRACTUAL N	0	0 0%	0 0%	0 0	0%	0	0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3347	SPECIAL ASSESSME(049 TRANSFER TO O' SPECIAL ASSESSME(051 CONSULTANTS B	0	0 0%	0 0%		0%		0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3347 OFFICE OF TH 3347	SPECIAL ASSESSME 052 MASTERS FICA SPECIAL ASSESSME 053 OPEN CLASS TO	0	0 0%	0 0% 0 0%	0 0	0%	0	0% 0%	C
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3347 OFFICE OF TH 3347	SPECIAL ASSESSME 054 TRUST FUND EXP SPECIAL ASSESSME 056 OPEN CLASS TO	0	0 0% 0 0%	0 0% 0 0%		0%	0	0% 0%	0
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3347	SPECIAL ASSESSME 057 BOOKS PERIODIC	0	0 0%	0 0%	0 0	0%		0%	
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 3347 OFFICE OF TH 4043	SPECIAL ASSESSME(999 FCLG 2009 GRANT 9707 040 INDIRECT COSTS	0	0 0%	0 0%	0 0	0%	0	0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 4043 OFFICE OF TH 4043	2009 GRANT 9707 041 AUDIT FUND SET 2009 GRANT 9707 999 FCLG	0	0 0%	0 0%	0 0	0%		0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 5072 OFFICE OF TH 5908	VICTOR D. DEL VECC999 FCLG JATINDER KUMAR 999 FCLG	0	0 0%	0 0%	0 0	0%	0	0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 7033 OFFICE OF TH 7034	ACCION GROUP 999 FCLG JACOBS CONSULTAN 999 FCLG	0	0 0%	0 0%	0 0	0%		0% 0%	0
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 7488	MULTI-YEAR CORE M999 FCLG	0	0 0%	0 0%	0 (0%		0%	0
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 8665 OFFICE OF TH 8665	NDFC/JUDD 049 TRANSFER TO O NDFC/JUDD 102 CONTRACTS FOR	0	0 0% 0 0%	0 0% 0 0%	0 0	0%		0% 0%	10,712 7,466
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 8665 OFFICE OF TH 8706	NDFC/JUDD 999 FCLG GORHAM, GOLD, GR(054 TRUST FUND EXF	0	0 0%	0 0% 0 0%	0 0	0%	0	0% 0%	0
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 8706 OFFICE OF TH 8706	GORHAM, GOLD, GRI057 BOOKS PERIODIO GORHAM, GOLD, GRI083 HARDSHIP GRAN	0	0 0% 0 0%	0 0% 0 0%	0 (0%	0	0% 0%	C
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 8706 OFFICE OF TH 8899	GORHAM, GOLD, GR(999 FCLG LACAPRA ASSOCIAT 999 FCLG	0	0 0%	0 0% 0 0%	0 (0%	0	0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8100 PUBLIC UTILI ALL OTHER 8100	OFFICE OF TH 9065 OFFICE OF TH 9082	HARRY T. JUDD ESQ 999 FCLG JW WILSON & ASSO(999 FCLG	0	0 0%	0 0%	0 0	0%	0	0%	0
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830	GAS PIPELINE CARR 022 RENTS-LEASES C	0	0 0%	0 0%	0 (0%	0	0%	C
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARR 024 MAINT OTHER TH GAS PIPELINE CARR 025 STATE OWNED E	0	0 0% 0 0%	0 0% 0 0%	0 0	0%	0	0%	C
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARR 026 ORGANIZATIONA GAS PIPELINE CARR 027 TRANSFERS TO [0	0 0%	0 0% 0 0%	0 0	0%	0	0% 0%	350 40,814
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARR 028 TRANSFERS TO C GAS PIPELINE CARR 029 INTRA-AGENCY T	0	0 0%	0 0% 0 0%	0 0	0% 0%	0	0% 0%	23,836
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARRIO30 EQUIPMENT NEW GAS PIPELINE CARRIO37 TECHNOLOGY-HA	0	0 0% 0 0%	21 0% 0 0%	0 (0%	21	0% 0%	250
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARR 038 TECHNOLOGY-SC GAS PIPELINE CARR 039 TELECOMMUNICA	0 210	0 0% 402 191%	0 0% 230 174%		0% 191%	0	0% 174%	4,775
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830	GAS PIPELINE CARR 040 INDIRECT COSTS	0	0 0%	0 0%	0 (0%	0	0%	3,000
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARR 041 AUDIT FUND SET GAS PIPELINE CARR 048 CONTRACTUAL N	0	188 0% 0 0%	0 0% 0 0%	0 (0%	0	0% 0%	400 0
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARR 049 TRANSFER TO 0' GAS PIPELINE CARR 057 BOOKS PERIODIC	0 343	0 0% 0 0%	0 0% 572 0%	0 (343 (0%	0 572	0% 0%	13,924 1,000
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARR 064 RET PENSION BE GAS PIPELINE CARR 066 EMPLOYEE TRAIN	0	0 0%	0 0% 0 0%	0 0	0%	0	0%	C
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 2830	GAS PIPELINE CARR 070 IN STATE TRAVEL GAS PIPELINE CARR 080 OUT OF STATE T	10 3,353	0 0% 5,594 167%	6 0% 4,758 118%	10 (3,353 5,594	0% 167%		0%	3,500 11,400
2015 010 2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 2830 GAS PIPELINE 7491	GAS PIPELINE CARR 999 FCLG STATE DMGE PREVE 022 RENTS-LEASES C	0	0 0%	0 0%	0 0	0%	0	0% 0%	0
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7491	STATE DMGE PREVE 024 MAINT OTHER TH	0	0 0%	0 0%	0 0	0%		0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILITALL OTHER 8105 PUBLIC UTILITALL OTHER 8105 PUBLIC UTILITALL OTHER 8105	GAS PIPELINE 7491 GAS PIPELINE 7491 GAS PIPELINE 7491	STATE DMGE PREVE 025 STATE OWNED E STATE DMGE PREVE 026 ORGANIZATIONA STATE DMGE PREVE 027 TRANSFERS TO [0	0 0%	0 0%	0 0	0%	0	0%	C
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7491	STATE DMGE PREVE 028 TRANSFERS TO 0	0	0 0%	0 0%	0 (0%	0	0%	0
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7491 GAS PIPELINE 7491	STATE DMGE PREVE 029 INTRA-AGENCY T STATE DMGE PREVE 030 EQUIPMENT NEW	0	0 0%	0 0%		0%	0	0% 0%	0
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7491 GAS PIPELINE 7491	STATE DMGE PREVE 040 INDIRECT COSTS STATE DMGE PREVE 041 AUDIT FUND SET	0	0 0%	0 0%	0 0	0%	0	0% 0%	C
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7491 GAS PIPELINE 7491	STATE DMGE PREVE 048 CONTRACTUAL N STATE DMGE PREVE 049 TRANSFER TO O	0	0 0%	0 0% 0 0%	0 0	0%	0	0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105	GAS PIPELINE 7491	STATE DMGE PREVE 057 BOOKS PERIODIC STATE DMGE PREVE 064 RET PENSION BE	0	0 0% 0 0%	0 0%		0%	0	0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7491 GAS PIPELINE 7491	STATE DMGE PREVE 066 EMPLOYEE TRAIN STATE DMGE PREVE 070 IN STATE TRAVE	0	0 0%	0 0%	0 0	0%	0	0% 0%	
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7491	STATE DMGE PREVE 080 OUT OF STATE T	0	0 0%	0 0%	0 0	0%		0%	C
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7491 GAS PIPELINE 7494	STATE DMGE PREVE 999 FCLG STATE DMGE PREVE 022 RENTS-LEASES C	0	0 0%	0 0% 0 0%	0 0	0%	0	0% 0%	0
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7494 GAS PIPELINE 7494	STATE DMGE PREVE 024 MAINT OTHER TH STATE DMGE PREVE 025 STATE OWNED E	0	0 0%	0 0% 0 0%	0 0	0%	0	0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7494 GAS PIPELINE 7494	STATE DMGE PREVE 026 ORGANIZATIONA STATE DMGE PREVE 027 TRANSFERS TO [0	0 0%	0 0% 0 0%	0 0	0%	0	0% 0%	0
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7494 GAS PIPELINE 7494	STATE DMGE PREVE 028 TRANSFERS TO C STATE DMGE PREVE 029 INTRA-AGENCY T	0	0 0%	0 0% 0 0%	0 0	0%	0	0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105	GAS PIPELINE 7494 GAS PIPELINE 7494	STATE DMGE PREVE030 EQUIPMENT NEW STATE DMGE PREVE040 INDIRECT COSTS	0	0 0%	0 0%	0 0	0%	0	0% 0%	0
2015 010 2015 010	81	PUBLIC UT 081	PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105	GAS PIPELINE 7494 GAS PIPELINE 7494 GAS PIPELINE 7494	STATE DMGE PREVE 041 AUDIT FUND SET STATE DMGE PREVE 048 CONTRACTUAL N	0	0 0%	0 0%	0 (0%	0	0%	0
2015 010	81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7494	STATE DMGE PREVE 049 TRANSFER TO O	0	0 0%	0 0%		0%	0	0% 0%	C
2015 010 2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7494 GAS PIPELINE 7494	STATE DMGE PREVE 057 BOOKS PERIODIC STATE DMGE PREVE 064 RET PENSION BE	0	0 0%	0 0% 0 0%		0%	0	0% 0%	0
2015 010	81 81	PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7494 GAS PIPELINE 7494	STATE DMGE PREVE 066 EMPLOYEE TRAIN STATE DMGE PREVE 070 IN STATE TRAVE	0	0 0%	0 0% 0 0%		0%		0% 0%	C
2015 010	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7494 GAS PIPELINE 7494	STATE DMGE PREVE 080 OUT OF STATE TO STATE DMGE PREVE 999 FCLG	0	0 0%	0 0% 0 0%		0%	0	0%	C
	81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7496 GAS PIPELINE 7496	ONE CALL GRANT YF022 RENTS-LEASES CONE CALL GRANT YF024 MAINT OTHER TH	0	0 0%	0 0%	0 (0%	0	0%	0
2015 010 2015 010	,			GAS PIPELINE 7496	ONE CALL GRANT YF025 STATE OWNED E	0	0 0%	0 0%		0%		0%	
2015 010 2015 010 2015 010 2015 010 2015 010 2015 010 2015 010 2015 010	81	PUBLIC LIT 081	PUBLIC UTILITALL OTHER 8105			U	0 0 76						
2015 010 2015 010 2015 010 2015 010 2015 010 2015 010 2015 010 2015 010 2015 010 2015 010 2015 010 2015 010	81 81 81	PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI ALL OTHER 8105 PUBLIC UTILI ALL OTHER 8105	GAS PIPELINE 7496 GAS PIPELINE 7496	ONE CALL GRANT YF026 ORGANIZATIONA ONE CALL GRANT YF027 TRANSFERS TO I	0	0 0%	0 0%	0 0	0%		0%	
2015 010 010 2015 010 010 2015 010	81 81 81 81 81	PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILI 8105 PUBLIC UTILI 8105 PUBLIC UTILI 8105 PUBLIC UTILI 8105 PUBLIC UTILI 8105 PUBLIC UTILI 8105	GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496	ONE CALL GRANT YF027 TRANSFERS TO DONE CALL GRANT YF028 TRANSFERS TO DONE CALL GRANT YF029 INTRA-AGENCY TO	0 0 0	0 0% 0 0% 0 0%	0 0% 0 0%	0 0	0% 0% 0%	0	0% 0%	0
2015 010 2015 010	81 81 81 81 81 81 81	PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIJALL OTHER 8105 PUBLIC UTILIJALL OTHER 8105 PUBLIC UTILIJALL OTHER 8105 PUBLIC UTILIJALL OTHER 8105 PUBLIC UTILIJALL OTHER 8105 PUBLIC UTILIJALL OTHER 8105	GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496	ONE CALL GRANT YF027 TRANSFERS TO (ONE CALL GRANT YF028 TRANSFERS TO (ONE CALL GRANT YF030 EQUIPMENT NEW ONE CALL GRANT YF040 INDIRECT COSTS	0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0	0% 0% 0% 0% 0%	0 0 0	0% 0% 0% 0%	C C C C C C C C C C C C C C C C C C C
2015 010 2015 010	81 81 81 81 81 81 81 81	PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105	GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496 GAS PIPELINE 7496	ONE CALL GRANT YF027 TRANSFERS TO I ONE CALL GRANT YF028 TRANSFERS TO I ONE CALL GRANT YF029 INTRA-AGENCY T ONE CALL GRANT YF030 EQUIPMENT NEW	0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0%	0 0	0% 0% 0%	0 0 0 0	0% 0%	0 0 0 0 0
2015 010 2015 010	81 81 81 81 81	PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105	GAS PIPELINE [7496 GAS PIPELINE [7496]	ONE CALL GRANT YFIGUZ TRANSFERS TO (ONE CALL GRANT YFIGUZE TRANSFERS TO (ONE CALL GRANT YFIGUZE INTRA-AGENCY TO ONE CALL GRANT YFIGUZE INTRA-AGENCY TO ONE CALL GRANT YFIGUZE TRANSFERS TO (ONE CALL GRANT YFIGUZE CONTRACTUAL IN ONE CALL GRANT YFIGUZE CONTRACTUAL IN ONE CALL GRANT YFIGUZE TRANSFERS TO (ONE CALL GRANT YFIGUZE TRANSFERS TO (TO THE CONTRACTUAL IN ONE CALL GRANT YFIGUZE TRANSFERS TO (TO THE CONTRACTUAL IN ONE CALL GRANT YFIGUZE TRANSFERS TO (TO THE CONTRACTUAL IN ONE CALL GRANT YFIGUZE TRANSFERS TO (TO THE CONTRACTUAL IN	0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0	0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	000000000000000000000000000000000000000
2015 010 2015 010	81 81 81 81 81 81 81 81 81	PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105	GAS PIPELINE [7496 GAS PIPELINE [7496	ONE CALL GRANT YFIGOZ THANSFERS TO Q ONE CALL GRANT YFIGOZ ONE CAL	0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	C C C C C C C C C C C C C C C C C C C
2015 010 2015 010	81 81 81 81 81 81 81 81	PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081 PUBLIC UT 081	PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105 PUBLIC UTILIALL OTHER 8105	GAS PIPELINE [7496 GAS PIPELINE [7496]	ONE CALL GRANT YFIGOZ THANSFERS TO Q ONE CALL GRANT YFIGOZ THANSFERS TO Q ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ ONE CALL GRANT YFIGOZ	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0%	C C C C C C C C C C C C C C C C C C C

	10 81 10 81	PUBLIC L	JT 081 F		8105 GAS PIPELINE 8105 GAS PIPELINE		ONE CALL GRANT YF999 FCLG ONE CALL GRANT YF022 RENTS-LEASES (0	0 0%		0%	0 (00%		00%	
2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE	E 7497 C	ONE CALL GRANT YF024 MAINT OTHER TH	H 0	0 0%	0 0	0% C		0 0%		0 0%	
2015 0 2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE 8105 GAS PIPELINE	E 7497 C	ONE CALL GRANT YF025 STATE OWNED E ONE CALL GRANT YF026 ORGANIZATIONA	Α 0	0 0%	00	0% C	0 0	0 0%		0 0%	
2015 0 2015 0	10 81	PUBLIC U			8105 GAS PIPELINE 8105 GAS PIPELINE		ONE CALL GRANT YF027 TRANSFERS TO ONE CALL GRANT YF028 TRANSFERS TO		0 0%		0% 0		0 0%		0 0%	ļ'
2015 0 2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE 8105 GAS PIPELINE	E 7497 C	ONE CALL GRANT YF029 INTRA-AGENCY TO ONE CALL GRANT YF030 EQUIPMENT NEW	T 0	0 0%	0 0	0% 0	0 0	0 0%	0	0 0%	
2015 0	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE	E 7497 C	ONE CALL GRANT YF 040 INDIRECT COSTS	S 0	0 0%	00	0% C	0 0	0 0%	0	0 0%	
2015 0 2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE 8105 GAS PIPELINE	E 7497 C	ONE CALL GRANT YF041 AUDIT FUND SET ONE CALL GRANT YF048 CONTRACTUAL N	N 0	0 0%	olc	0% C	0 0	0 0%	0	0 0%	
2015 0 2015 0		PUBLIC U			8105 GAS PIPELINE 8105 GAS PIPELINE	17497 C	ONE CALL GRANT YF049 TRANSFER TO O ONE CALL GRANT YF057 BOOKS PERIODIC	0 0	0 0%		0% C	0 0	00%	0	0 0%	ļ'
2015 0	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE 8105 GAS PIPELINE	E 7497 C	ONE CALL GRANT YF064 RET PENSION BE ONE CALL GRANT YF066 EMPLOYEE TRAIL	E 0	0 0%	olc	0%	0 0	0%	, c	0%	
2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE	E 7497 C	ONE CALL GRANT YF069 PROMOTIONAL N	M 0	0 0%	0 0	0% C		0 0%		0 0%	
2015 0 2015 0	10 81 10 81	PUBLIC U			8105 GAS PIPELINE 8105 GAS PIPELINE	: 7497 C	ONE CALL GRANT YF070 IN STATE TRAVE ONE CALL GRANT YF080 OUT OF STATE T	- 0	0 0%		0% C		0 0%	- 0	0 0%	
2015 0 2015 0		PUBLIC L			8105 GAS PIPELINE 8105 GAS PIPELINE		ONE CALL GRANT YF999 FCLG SAFETY SUSPENSIO 030 EQUIPMENT NEV	0	0 0%		0% C	0 0	0 0%	C	0 0%	-
2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE	E 8715	SAFETY SUSPENSIO(041 AUDIT FUND SET	T 0	0 0%	0 0	0% (0 0%	0	0 0%	
2015 0 2015 0		PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8105 GAS PIPELINE 8105 GAS PIPELINE	E 8715 S	SAFETY SUSPENSIO 066 EMPLOYEE TRAIL SAFETY SUSPENSIO 070 IN STATE TRAVE	0	0 0%	00	0% C	0 (0 0%		0 0% 0 0%	
2015 0 2015 0		PUBLIC U			8105 GAS PIPELINE 8105 GAS PIPELINE		SAFETY SUSPENSIO(080 OUT OF STATE T SAFETY SUSPENSIO(999 FCLG	0	1,000 0%	0 0	0% C	0 1,000	0%		0 0%	1,00
2015 0 2015 0		PUBLIC U			8110 GREENHOUSE 8110 GREENHOUSE		GREENHOUSE GAS I 022 RENTS-LEASES OF THE PROPERTY OF THE PROPE		0 0%		0% C		0 0%	C	0 0%	
2015 0	10 81	PUBLIC L	UT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE	E5453	GREENHOUSE GAS 1 025 STATE OWNED E	E 0	0 0%	olc	0% 0	0 0	0 0%		0%	
2015 0 2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE 8110 GREENHOUSE	E 5453	GREENHOUSE GAS I 026 ORGANIZATIONA GREENHOUSE GAS I 027 TRANSFERS TO		0 0%	O C	0% C		0 0%		0%	1,38
2015 0 2015 0	10 81 10 81	PUBLIC U	/T 081 P		8110 GREENHOUSE 8110 GREENHOUSE	5453 C	GREENHOUSE GAS 1 028 TRANSFERS TO GREENHOUSE GAS 1 029 INTRA-AGENCY 1	0 0	0 0%		0% C	0 0	0%	C	0%	95 23,67
2015 0 2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE 8110 GREENHOUSE	E 5453	GREENHOUSE GAS I 030 EQUIPMENT NEV GREENHOUSE GAS I 037 TECHNOLOGY-H.	0	0 0%	0 0	0% C	0 0	0 0%	C	10%	
2015 0	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE	E 5453	GREENHOUSE GAS 038 TECHNOLOGY-S	0	0 0%	O c	0% (0 (0 0%		0 0%	
	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE 8110 GREENHOUSE	E5453 C	GREENHOUSE GAS 039 TELECOMMUNIC GREENHOUSE GAS 040 INDIRECT COSTS	S 0	9 100%	olo	98% S	0 (9 100%	0	9 98%	110
2015 0 2015 0		PUBLIC U			8110 GREENHOUSE 8110 GREENHOUSE	E5453 C	GREENHOUSE GAS 048 CONTRACTUAL N GREENHOUSE GAS 049 TRANSFER TO O	0	0 0%		0% C		0 0%		0 0%	293,40
2015 0 2015 0		PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE 8110 GREENHOUSE	E5453 (GREENHOUSE GAS I 057 BOOKS PERIODIO	0	0 0%	0 0	0% C	0 0	0 0%	0	0 0%	
2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE 8110 GREENHOUSE	E5453 C	GREENHOUSE GAS 1066 EMPLOYEE TRAIL GREENHOUSE GAS 1070 IN STATE TRAVE	in o	0 0%	0 0	0% (0 0%	0	0 0%	ļ
2015 0	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE	E 5453	GREENHOUSE GAS 073 GRANTS NON FE			489,121 1	0% C 118% 834,385	578,748	3 69%	489,121	1 118%	11,463,72
2015 0 2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8110 GREENHOUSE 8110 GREENHOUSE	E 5453 C	GREENHOUSE GAS I 989 OUT OF STATE T GREENHOUSE GAS I 999 FCLG	0	0 0%		0% C	0 (0 0% 0 0%	1	0 0% 0 0%	2,00
2015 0 2015 0	10 81 10 81	PUBLIC U	JT 081 P		8115 RENEWABLE I 8115 RENEWABLE I	85454 F	RENEWABLE ENERG 022 RENTS-LEASES OF RENEWABLE ENERG 024 MAINT OTHER TH	1 0 H 0	0 0%		0% C	0 0	0 0%) 0%) 0%	
	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE I 8115 RENEWABLE I	E5454 F	RENEWABLE ENERG 025 STATE OWNED E	E 0	0 0%	olo	0% C		0 0%	ŗ	0 0%	10,00
2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE	£5454 F	RENEWABLE ENERGIO27 TRANSFERS TO	0	0 0%	0 0	0% (0 0	0 0%	- 0	0 0%	26,36
2015 0 2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE I 8115 RENEWABLE I	E 5454 F	RENEWABLE ENERG 028 TRANSFERS TO RENEWABLE ENERG 029 INTRA-AGENCY 1	T 0	0 0%		0% C	0 (0%	0	0%	18,111 416,71
2015 0 2015 0	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE I 8115 RENEWABLE I	E 5454 F	RENEWABLE ENERG 030 EQUIPMENT NEW RENEWABLE ENERG 037 TECHNOLOGY-H.		0 0%	0.0	0% C		0 0% 0 0%		0 0%	
	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE I 8115 RENEWABLE I	E5454 F	RENEWABLE ENERG038 TECHNOLOGY-SI RENEWABLE ENERG039 TELECOMMUNIC	0	0 0%		0%	0 0	0 0% 4 193%	0	0 0%	2.64
2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILITALL OTHER	8115 RENEWABLE	E 5454 F	RENEWABLE ENERGO40 INDIRECT COSTS	S 0	0 0%	00	0%	0 0	0 0%	0	0 0%	2,28
2015 0 2015 0	10 81	PUBLIC L	UT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE I 8115 RENEWABLE I	E5454 F	RENEWABLE ENERG 049 CONTRACTUAL N RENEWABLE ENERG 049 TRANSFER TO O	0	0 0%	olc	0% C	0 0	0 0%	0	0 0%	18,08
2015 0 2015 0	10 81 10 81	PUBLIC U			8115 RENEWABLE I 8115 RENEWABLE I	E5454 F	RENEWABLE ENERG 057 BOOKS PERIODIC RENEWABLE ENERG 064 RET PENSION BE	IQ 0	0 0%	0 0	0% C	0 0	0 0%	- C	0 0%	
2015 0 2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE I 8115 RENEWABLE I	E 5454 F	RENEWABLE ENERGO66 EMPLOYEE TRAIL RENEWABLE ENERGO70 IN STATE TRAVE	IN 0	0 0%	167 0		0 0	0 0%	167	7 0%	2,00
2015 0 2015 0 2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE B	E5454 F	RENEWABLE ENERG 073 GRANTS NON FE		433,205 304%	706,965	61% 142,604	433,205	304%	706,965	61%	14,373,32
2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE	E5454 F	RENEWABLE ENERG 989 OUT OF STATE T RENEWABLE ENERG 999 FCLG	0	0 0%	000	0% 0	0 (0 0%	0	0%	5,00
2015 0 2015 0		PUBLIC L			8115 RENEWABLE I 8115 RENEWABLE I		REF-OEP 2012 LIHEA 073 GRANTS NON FE REF-OEP 2012 LIHEA 999 FCLG	0	0 0%		0% C	0 0	0 0%	0	0 0%	
2015 0 2015 0		PUBLIC L	UT 081 P	PUBLIC UTILI ALL OTHER	8115 RENEWABLE I 8115 RENEWABLE I	E8879 F	REF-TRI-COUNTY RE 073 GRANTS NON FE REF-TRI-COUNTY RE 999 FCLG	0	0 0%		0% C	0 0	0%		0%	
2015 0 2015 0	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8120 CONSUMER A 8120 CONSUMER A	A 2816	CONSUMER ADVOCA022 RENTS-LEASES CONSUMER ADVOCA024 MAINT OTHER TH	158	157 99% 0 0%	265 5			7 99%		5 59%	2,90
2015 0	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8120 CONSUMER A	A 2816 C	CONSUMER ADVOCA025 STATE OWNED B	E 0	0 0%	Olc	0%		0 0%	0	0 0%	3
2015 0 2015 0		PUBLIC U			8120 CONSUMER A 8120 CONSUMER A	12816 C	CONSUMER ADVOCA026 ORGANIZATIONA CONSUMER ADVOCA027 TRANSFERS TO	0 0	0 0%		0% C	0 (0 0%		0 0%	3,50
2015 0 2015 0		PUBLIC L			8120 CONSUMER A 8120 CONSUMER A		CONSUMER ADVOCA028 TRANSFERS TO CONSUMER ADVOCA029 INTRA-AGENCY 1	d 0	0 0%		0% C		0 0%		0 0%	17,56
2015 0 2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8120 CONSUMER A 8120 CONSUMER A	A 2816 C	CONSUMER ADVOCA030 EQUIPMENT NEW CONSUMER ADVOCA037 TECHNOLOGY-H.		0 0%	0 0	0% C	0 0	0 0% 0 0%	0	0 0%	
	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8120 CONSUMER A	A 2816	CONSUMER ADVOCA038 TECHNOLOGY-SI CONSUMER ADVOCA039 TELECOMMUNIC	0	0 0%	0 0	0% (0 0	0 0% 5 278%	0	0 0%	
2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8120 CONSUMER A	A 2816 C	CONSUMER ADVOCA040 INDIRECT COSTS	S 0	0 0%	O o lo	197% 63 0% 0	o (0 0%		9 197% 0 0%	2,95i 5,70i
2015 0 2015 0		PUBLIC L	JT 081 P	PUBLIC UTILITALL OTHER	8120 CONSUMER A 8120 CONSUMER A	A 2816 C	CONSUMER ADVOCA 048 CONTRACTUAL N CONSUMER ADVOCA 049 TRANSFER TO O	0	0 0%	olc	0% C		0 0%		0 0%	13,92
2015 0 2015 0	10 81 10 81	PUBLIC U			8120 CONSUMER A 8120 CONSUMER A		CONSUMER ADVOCA057 BOOKS PERIODIC CONSUMER ADVOCA064 RET PENSION BE		273 103% 0 0%		148% 265 0% 0	5 273 0 (3 103% 0 0%	185	5 148% 0 0%	3,80
2015 0	10 81 10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8120 CONSUMER A 8120 CONSUMER A	A 2816 C	CONSUMER ADVOCA066 EMPLOYEE TRAIL CONSUMER ADVOCA070 IN STATE TRAVE	IN O	0 0%		0%	0 0	0 0% 6 1,597%		0 0% 2 1,608%	1,50
2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8120 CONSUMER A	A 2816 C	CONSUMER ADVOCA080 OUT OF STATE T	Π 0	0 0%	0 0	0%	0 0	0 0%	0	0 0%	5,00
2015 0 2015 0	10 81	PUBLIC L	UT 081 P	PUBLIC UTILI ALL OTHER	8120 CONSUMER A 8120 CONSUMER A	A 2816 C	CONSUMER ADVOCA 232 WITNESS FEES CONSUMER ADVOCA 233 LITIGATION EXPE			2,193 1			0 0% 1 227%		0 0% 3 196%	74,87
2015 0 2015 0	10 81 10 81	PUBLIC U			8120 CONSUMER A 8125 WORKERS CO	C8596 V	CONSUMER ADVOCA 999 FCLG WORKERS COMPEN 062 WORKERS COMP	P 0	0 0%		0% C	0 0	0 0%	0	0 0%	
2015 0 2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8125 WORKERS CO 8130 UNEMPLOYME	C8596 V	WORKERS COMPEN 999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0%	0.0	0% C		0 0%	0	0 0%	
	10 81	PUBLIC U	UT 081 P	PUBLIC UTILI ALL OTHER	8130 UNEMPLOYME	E6183	UNEMPLOYMENT CO 999 FCLG SITE EVALUATION C(022 RENTS-LEASES C	0	0 0%	0 0	0%	0 0	0 0%	0	0 0%	
2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8135 PUBLIC UTILIT	T 3074 S	SITE EVALUATION C(028 TRANSFERS TO	0	0 0%	1,138 0	0% (0 0	0 0%	1,138		2,75
2015 0	10 81 10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8135 PUBLIC UTILIT 8135 PUBLIC UTILIT	T 3074 S	SITE EVALUATION C(030 EQUIPMENT NEV SITE EVALUATION C(039 TELECOMMUNIC	0 0	0 0%	954 C	0% 0	0 0	0 0%	116	4 0% 6 0%	11,45 1,39
2015 0 2015 0	10 81 10 81	PUBLIC U			8135 PUBLIC UTILIT 8199 ARRA STIMULI	LI0905 A	SITE EVALUATION C(070 IN STATE TRAVE ARRA REGULATORY 022 RENTS-LEASES (0 0	0 0%	208 0	0% C		0 0%		8 0% 0 0%	2,50
2015 0 2015 0	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8199 ARRA STIMULI 8199 ARRA STIMULI	Lt0905 A	ARRA REGULATORY 024 MAINT OTHER THAT REGULATORY 026 ORGANIZATIONAL	H 0	0 0%	0 0	0% C	0 0	0 0% 0 0%	0	0 0%	
2015 0	10 81	PUBLIC L	UT 081 P	PUBLIC UTILI ALL OTHER	8199 ARRA STIMULI	L 0905 A	ARRA REGULATORY 028 TRANSFERS TO	0	0 0%		0% C	0 0	0 0%	0	0 0%	
2015 0	10 81 10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8199 ARRA STIMULI 8199 ARRA STIMULI	L 0905 A	ARRA REGULATORY 030 EQUIPMENT NEV ARRA REGULATORY 040 INDIRECT COSTS	S 0	0 0%	0 0	0%	0 0	0 0%	0	0 0% 0 0%	<u> </u>
2015 0 2015 0	10 81	PUBLIC U	JT 081 P	PUBLIC UTILI ALL OTHER	8199 ARRA STIMULI 8199 ARRA STIMULI	L 0905 A	ARRA REGULATORY 041 AUDIT FUND SET ARRA REGULATORY 066 EMPLOYEE TRAIL	T 0	0 0%	0 0	0% C		0 0%		0 0%	
2015 0	10 81 10 81	PUBLIC L	JT 081 P	PUBLIC UTILI[ALL OTHER	8199 ARRA STIMULI 8199 ARRA STIMULI	L 0905 A	ARRA REGULATORY 070 IN STATE TRAVE ARRA REGULATORY 080 OUT OF STATE T	0	0 0%	00	0% C	0 0	0 0%	0	0 0%	
	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8199 ARRA STIMULI	L 0905 A	ARRA REGULATORY 999 FCLG	0	0 0%	0 0	0% (0 0	0 0%	0	0 0%	
	10 81	PUBLIC L	JT 081 P	PUBLIC UTILI ALL OTHER	8199 ARRA STIMULI 8199 ARRA STIMULI	LI0918 A	ARRA - OEP MOA - AI 040 INDIRECT COSTS ARRA - OEP MOA - AI 041 AUDIT FUND SET	T 0	0 0%	0 0	0% C	0 0	0 0%	0	0 0%	
2015 0					8199 ARRA STIMULI	E0918	ARRA - OFP MOA - AIO72 GRANTS FEDERA	A 0	0.0%	1 0/	0%	01	0 0%			1
2015 0 2015 0	10 81 10 81	PUBLIC U			8199 ARRA STIMULI	L 0918 A	ARRA - OEP MOA - Al 999 FCLG	0	0 0%		0%		0 0%		0 0%	
2015 0 2015 0 2015 0 2015 0 2015 0	10 81		UT 081 P	PUBLIC UTILI ALL OTHER PUBLIC UTILI ALL OTHER		L 0918 A				0 0		0 0		0		

	UBLIC UT 081 UBLIC UT 081	PUBLIC UTILI ALL OTHER 8199 PUBLIC UTILI ALL OTHER	ARRA STIMUL 0919	ARRA - OEP MOA - PE999 CATEGORY TOTALS	FCLG	1,021,281	0 0%	1,245,686 85	6 0 % 1,021,281	1,062,066	0% 0 0% 104% 1,245,686 859	6 28,462,431
2015 81 P	UBLIC UT 081 IH LOTTEF083	PUBLIC UTILI AGENCY TOTALS	NH LOTTERY (1029	LOTTERY DIVISION 010	PERSONAL SERV	1,563,449	1,624,483 104% 148.655 110%	1,924,648 84	% 1,563,449	1,624,483 148,655	104% 1,924,648 849	6 37,480,121
2015 013 83 N	H LOTTEF083	NH LOTTERY FULL TIME PERSO 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 011 LOTTERY DIVISION 012	PERSONAL SERV	1,316 1,482	1,336 101% 1,504 102%	1,303 10 1,467 10	3% 1,316	1,336 1,504	101% 1,303 103	17,169
2015 013 83 N 2015 013 83 N	H LOTTEF083	NH LOTTERY FULL TIME PERSO 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 013 LOTTERY DIVISION 017	PERSONAL SERV	7,592 23,000	7,705 101% 17,000 74%	7,843 98 60,000 28	% 7,592	7,705 17,000	101% 7,843 989	6 103,366
2015 013 83 N 2015 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY FULL TIME PERSONNEL TOT	NH LOTTERY (1029 ALS	LOTTERY DIVISION 019 CATEGORY TOTALS	HOLIDAY PAY	121 168,549	220 182% 176,420 105%	641 34 214,152 82	% 121 % 168,549	220 176,420	182% 641 349 105% 214,152 829	6 8,000 6 2,124,708
2015 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY PART TIME TEMP PERSONNE	NH LOTTERY (1029 EL TOTALS	LOTTERY DIVISION 050 CATEGORY TOTALS		11,526 11,526	18,977 165% 18,977 165%	9,115 20 9,115 20		18,977 18,977		
2015 013 83 N	H LOTTEF083	NH LOTTERY OVERTIME TOTAL 8300 NH LOTTERY OVERTIME TOTALS	NH LOTTERY (1029	LOTTERY DIVISION 018 CATEGORY TOTALS	OVERTIME	1,870 1,870	1,816 97% 1,816 97%	4,076 45 4,076 45	% 1,870	1,816 1,816	97% 4,076 45%	6 9,500
2015 010 83 N	H LOTTEF083	NH LOTTERY BENEFITS TOTAL 9998	ERP GRANTS 9798 NH LOTTERY (1029	ACTIVITY ACCT AGY 060 LOTTERY DIVISION 060		93,590	0 0% 86.699 93%	104.832 83	6 0		0% 0 0%	0
2015 013 83 N	H LOTTEF083	NH LOTTERY BENEFITS TOTAL 8300	NH LOTTERY (7901 NH LOTTERY (7902	NEW HAMPSHIRE 060		0	0 0% 0 0%	0 09			0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083	NH LOTTERY BENEFITS TOTAL 8300	NH LOTTERY (7903 NH LOTTERY (7904	TRI-STATE 060 LUCKY FOR LIFE 060	BENEFITS BENEFITS	0	0 0% 0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	
2015 013 83 N	H LOTTEF083 H LOTTEF083		NH LOTTERY (7998	DEFAULT ACCOUNTI 060 CATEGORY TOTALS	BENEFITS	93,590	0 0% 86,699 93%	0 09 104,832 83	6 0	0 86,699	0% 0 0% 93% 104,832 839	0 6 1,290,888
	H LOTTEF083 H LOTTEF083		NH LOTTERY (1029 NH LOTTERY (1853	LOTTERY DIVISION 046 GAMING REGULATO 046		0	963 0% 0 0%	0 09	6 0	963 0	0% 0 0% 0% 0 0%	11,629 0
	H LOTTEF083 H LOTTEF083		ERP GRANTS 9798	CATEGORY TOTALS ACTIVITY ACCT AGY 020	CURRENT EXPEN	0	963 0% 0 0%	0 09	6 0 6 0	963		11,629 0
	H LOTTEF083 H LOTTEF083		NH LOTTERY (0008 NH LOTTERY (1029	UNRESTRICTED INC 020 LOTTERY DIVISION 020		0 37,341	0 0% 13,783 37%	0 09 50,232 27		0 13,783	0% 0 0% 37% 50,232 279	667,374
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY CURRENT EXPENSESSON	NH LOTTERY (1853 NH LOTTERY (7901	GAMING REGULATO 020 NEW HAMPSHIRE 020	CURRENT EXPEN	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 013 83 N 2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY CURRENT EXPEN 8300 NH LOTTERY CURRENT EXPEN 8300	NH LOTTERY (7902 NH LOTTERY (7903	MUSL 020 TRI-STATE 020	CURRENT EXPEN	0	0 0% 0 0%	0 09	6 0	0	0% 0 0%	
2015 013 83 N 2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY CURRENT EXPEN 8300 NH LOTTERY CURRENT EXPEN 8300	NH LOTTERY (7904 NH LOTTERY (7998	DEFAULT ACCOUNTI 020	CURRENT EXPEN	0	0 0%	0 09	6 0		0% 0 0% 0% 0 0% 0% 0 0%	0
2015 013 83 N 2015 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY CURRENT EXPENSE TOTALS	NH LOTTERY (7999	CATEGORY TOTALS	CURRENT EXPEN	0 37,341	0 0% 13,783 37%	0 09 50,232 27	6 0 % 37,341	0 13,783	0% 0 0% 37% 50,232 279	6 667,374
2015 013 83 N 2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 022 LOTTERY DIVISION 024	MAINT OTHER TH	71,932 556	67,832 94% 706 127%	74,484 91 1,877 38	% 71,932 % 556	67,832 706	94% 74,484 919 127% 1,877 389	6 426,898
2015 013 83 N 2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 025 LOTTERY DIVISION 026	STATE OWNED E ORGANIZATIONA	0 16,000	0 0% 16,000 100%	0 09 17,464 92	% 16,000	0 16,000	0% 0 0% 100% 17,464 929	6 18,000
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 027 LOTTERY DIVISION 029	INTRA-AGENCY T	0	19,620 0% 0 0%	0 09	6 0		0% 0 0%	233,833 0
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 030 LOTTERY DIVISION 035	SHARED SERVICE	574 0	324 56% 0 0%	300 10 4,903 09	6 0	0	56% 300 108 0% 4,903 0%	
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 037 LOTTERY DIVISION 038	TECHNOLOGY-SO	0	0 0% 0 0%	0 09	6 0 6 0	0	0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 039 LOTTERY DIVISION 040	INDIRECT COSTS	0	0 0% 0 0%	0 09	6 0	0	0% 0 0%	0 125,000
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERYALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 042 LOTTERY DIVISION 048	CONTRACTUAL N	0	0 0%	0 09			0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERYALL OTHER 8300 NH LOTTERYALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 049 LOTTERY DIVISION 054	TRANSFER TO O	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	14,716
2015 013 83 N 2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 057 LOTTERY DIVISION 061	UNEMPLOYMENT	0	0 0%	0 09	6 0 6 0	0	0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 062 LOTTERY DIVISION 064	RET PENSION BE	0 26,023	0 0% 29,706 114%	83 09 30,292 98	% 26,023	0 29,706	0% 83 0% 114% 30,292 989	
2015 013 83 N	H LOTTEF 083 H LOTTEF 083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 069 LOTTERY DIVISION 070	IN STATE TRAVEL	428,583 479	356,394 83% 464 97%	486,855 73 458 10	1% 479	356,394 464	97% 458 101	% 3,700
2015 013 83 N	H LOTTEF 083 H LOTTEF 083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 080 LOTTERY DIVISION 081	OUT OF STATE T	0	0 0% 0 0%	0 09	6 0	. 0	0% 0 0% 0% 0 0%	18,000
2015 013 83 N	H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 102 LOTTERY DIVISION 103	CONTRACTS FOR	0 430	0 0% 494 115%	1,487 33	% 430	494	0% 0 0% 115% 1,487 339	
2015 013 83 N	H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (1029 NH LOTTERY (1029	LOTTERY DIVISION 104 LOTTERY DIVISION 999	FCLG	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083 H LOTTEF083 H LOTTEF083	NH LOTTERYALL OTHER 8300	NH LOTTERY (1853 NH LOTTERY (1853 NH LOTTERY (1853	GAMING REGULATO 027 GAMING REGULATO 070 GAMING REGULATO 999	IN STATE TRAVEL	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083 H LOTTEF083 H LOTTEF083	NH LOTTERYALL OTHER 8300	NH LOTTERY (1853 NH LOTTERY (7901 NH LOTTERY (7901	NEW HAMPSHIRE 022 NEW HAMPSHIRE 102	RENTS-LEASES C	0	0 0%	17,273 09	6 0	0	0% 17,273 0%	207,277
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (7901 NH LOTTERY (7901 NH LOTTERY (7902	NEW HAMPSHIRE 999		0	0 0% 0 0% 0 0%	0 09	6 0	. 0	0% 0 0% 0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (7902 NH LOTTERY (7902 NH LOTTERY (7903	MUSL 999	FCLG CONTRACTS FOR	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (7903 NH LOTTERY (7903 NH LOTTERY (7904	TRI-STATE 999	FCLG CONTRACTS FOR	0	0 0%	0 09	6 0	0	0% 0 0%	0
2015 013 83 N	H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (7904 NH LOTTERY (8007		FCLG	0	0 0%	0 09 0 09 0 09	6 0		0% 0 0% 0% 0 0% 0% 0 0%	0
2015 013 83 N	H LOTTEF083 H LOTTEF083	NH LOTTERY ALL OTHER 8300	NH LOTTERY (8007 NH LOTTERY (8008	SALARY ADJUSTMEN 999 BENEFIT ADJUSTMEN 220	FCLG	0	0 0%	0 09	6 0	0	0% 00% 0% 00%	0
2015 013 83 N	H LOTTEF083	NH LOTTERY ALL OTHER 8300 NH LOTTERY ALL OTHER	NH LOTTERY (8008	BENEFIT ADJUSTME 1999 CATEGORY TOTALS		0 544,576	0 0% 491,539 90%	0 09 635,477 77	6 0	0 491,539	0% 0 0%	0 6 4,226,115
2015 83 N	H LOTTEF083 EVENUE 4084	NH LOTTERY AGENCY TOTALS REVENUE AD FULL TIME PERSO 8400	REVENUE ADN 1040	WAREHOUSE - TRAN017	FT EMPLOYEES S	857,453 0	790,197 92% 0 0%	1,017,883 78	% 857,453	790,197		6 8,528,481
2015 010 84 R	EVENUE /084 EVENUE /084	REVENUE AD FULL TIME PERSO 8400	REVENUE ADN 2355 REVENUE ADN 7884	ADMINISTRATION 010 ADMINISTRATION 010	PERSONAL SERV PERSONAL SERV	0 35,216	0 0% 42,942 122%	0 09 39,315 10	6 0	0 42,942	0% 0 0%	0
2015 010 84 R 2015 010 84 R	EVENUE / 084 EVENUE / 084	REVENUE AD FULL TIME PERSO 8400	REVENUE ADN 7884 REVENUE ADN 7884	ADMINISTRATION 011 ADMINISTRATION 012	PERSONAL SERV	8,936 7,592	9,070 101% 7,705 101%	8,792 10 6,951 11	3% 8,936 1% 7,592	9,070 7,705	101% 8,792 103 101% 6,951 111	% 116,170 % 98,990
2015 010 84 R 2015 010 84 R	EVENUE /084 EVENUE /084	REVENUE AD FULL TIME PERSO 8400 REVENUE AD FULL TIME PERSO 8400	REVENUE ADN 7884 REVENUE ADN 7884	ADMINISTRATION 013 ADMINISTRATION 014	PERSONAL SERV	12,491 5,433	12,678 101% 9,571 176%	13,710 92 5,399 17	% 12,491 7% 5,433	12,678 9,571	101% 13,710 929 176% 5,399 177	6 162,684
2015 010 84 R	EVENUE 4084 EVENUE 4084	REVENUE AD FULL TIME PERSO 8400	REVENUE ADN 7884 REVENUE ADN 7884	ADMINISTRATION 015 ADMINISTRATION 017	FT EMPLOYEES S	0	0 0%	0 09	6 0 6 0	0	0% 0 0%	0
2015 010 84 R 2015 010 84 R	EVENUE 1084 EVENUE 1084	REVENUE AD FULL TIME PERSO 8405	REVENUE COL 1301 REVENUE COL 1301	AUDIT DIVISION 010 AUDIT DIVISION 011	PERSONAL SERV	118,087 7,216	78,174 66% 7,705 107%	150,098 52 6,872 11	% 118,087 2% 7,216	78,174 7,705	66% 150,098 529 107% 6,872 112	95,012
2015 010 84 R	EVENUE /084 EVENUE /084	REVENUE AD FULL TIME PERSO 8405	REVENUE COL 1301 REVENUE COL 1301	AUDIT DIVISION 013	PERSONAL SERV PERSONAL SERV	5,416 6,036	11,526 213% 6,126 102%	5,829 19 5,158 11	9% 6,036	11,526 6,126	102% 5,158 119	9% 79,367
2015 010 84 R	EVENUE /084 EVENUE /084	REVENUE AD FULL TIME PERSO 8405	REVENUE COL 1301 REVENUE COL 1301	AUDIT DIVISION 014 AUDIT DIVISION 017	FT EMPLOYEES S	32,336	70,711 219% 0 0%	42,952 16 0 09	6 0		0% 0 0%	0
2015 010 84 R	EVENUE /084 EVENUE /084	REVENUE AD FULL TIME PERSO 8405	REVENUE COI 1401 REVENUE COI 1401	COLLECTION DIVISION10 COLLECTION DIVISION11	PERSONAL SERV	24,279 4,575	27,068 111% 4,928 108%	25,460 10 4,215 11	7% 4,575	27,068 4,928	108% 4,215 117	% 55,821
2015 010 84 R	EVENUE 1084 EVENUE 1084	REVENUE AD FULL TIME PERSO 8405	REVENUE COL 1401	COLLECTION DIVISION12	FT EMPLOYEES S	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	0
2015 010 84 R	EVENUE 4084 EVENUE 4084	REVENUE AD FULL TIME PERSO 8405	REVENUE COL 1501 REVENUE COL 1501	DOCUMENTS PROCE010 DOCUMENTS PROCE011	PERSONAL SERV	50,257 0	56,666 113% 0 0%	58,184 97 0 09	6 0	56,666 0	0% 0 0%	6 765,683 0
2015 010 84 R	EVENUE 4084 EVENUE 4084 EVENUE 4084	REVENUE AD FULL TIME PERSO 8405	REVENUE COL 1501 REVENUE COL 1501 REVENUE COL 1501	DOCUMENTS PROCE012 DOCUMENTS PROCE014 DOCUMENTS PROCE017	PERSONAL SERV	5,697	0 0% 6,552 115% 0 0%	0 09	5,697	6,552	0% 0 0% 115% 0 0% 0% 0 0%	0
2015 010 84 R	EVENUE (084 EVENUE (084 EVENUE (084	REVENUE AD FULL TIME PERSO 8405	REVENUE COL1501 REVENUE COL2953 REVENUE COL2953	CENTRAL TAX SERVI010 CENTRAL TAX SERVI017	PERSONAL SERV	2,973	61,898 2,082% 0 0%	3,587 1,3	725% 2,973	61,898		
2015 010 84 R	EVENUE (084 EVENUE (084	REVENUE AD FULL TIME PERSO 8410	PROPERTY AP 1871 PROPERTY AP 1871	TIMBER TAX ADMINIS010 TIMBER TAX ADMINIS017	PERSONAL SERV	7,025	7,452 106% 0 0%	7,008 10	6% 7,025	7,452		
2015 010 84 R	EVENUE 4084 EVENUE 4084	REVENUE AD FULL TIME PERSO 8410	PROPERTY AF 5413	APPRAISAL SERVICE 010 APPRAISAL SERVICE 011	PERSONAL SERV	83,514	88,467 106% 6,944 0%	91,338 97	% 83,514	88,467 6,944	106% 91,338 979	6 1,264,630
2015 010 84 R	EVENUE 1084 EVENUE 1084 EVENUE 1084	REVENUE AD FULL TIME PERSO 8410	PROPERTY AP5413 PROPERTY AP7885	APPRAISAL SERVICE 017 MUNICIPAL SERVICE 010	FT EMPLOYEES S	17,082	0 0% 17,715 104%	0 09 0 09 17,216 10	6 0		0% 0 0%	0 0
2015 010 84 R	EVENUE 4084 EVENUE 4084	REVENUE AD FULL TIME PERSO 8410	PROPERTY AP7885 PROPERTY AP7885 PROPERTY AP7890	MUNICIPAL SERVICE 017		17,082 0 4,860	17,715 104% 0 0% 4,934 102%	7,216110	6 0	17,715 0 4,934	0% 0 0%	0
2015 010 84 R	EVENUE 4084 EVENUE 4084	REVENUE AD FULL TIME PERSONALIO REVENUE AD FULL TIME PERSONNEL TOT.	PROPERTY AF 7890	EXCAVATION 010 EXCAVATION 017 CATEGORY TOTALS	FT EMPLOYEES S	4,860 0 439,020	4,934 102% 0 0% 538,833 123%	7,908 62 0 09 499,992 10	6 0		0% 0 0%	0
2015 010 84 R	EVENUE 4084 EVENUE 4084	REVENUE AD PART TIME TEMP 8400	REVENUE ADN 7884	ADMINISTRATION 050		439,020	0 0%	0 09	6 0	0	0% 0 0%	
	EVENUE (084 EVENUE (084		REVENUE COL 1301 REVENUE COL 1501	AUDIT DIVISION 050 DOCUMENTS PROCE 050	PERSONAL SERV	0	0 0%	0 09	6 0	0	0% 0 0% 0% 0 0%	1

2015	010 84		REVENUE AD PART TIME TEMP 8420	ADMIN ATTAC 1700	CURRENT USE BOAF 050 PERSONAL SERV	25	0 0%	28 0%	25	0 0% 28 0%	500
2015 2015	010 84 010 84		REVENUE AD PART TIME TEMP (8420 REVENUE AD PART TIME TEMP (8420	ADMIN ATTAC 1710 ADMIN ATTAC 1720	ASSESSING STANDA 050 PERSONAL SERV	100	0 0%	0 0%	100	0 0% 0 0% 0 0% 100 0%	900
2015 2015	010 84		REVENUE AD PART TIME TEMP PERSON REVENUE AD OVERTIME TOTAL 8400	INEL TOTALS REVENUE ADM7884	CATEGORY TOTALS ADMINISTRATION 018 OVERTIME	125	0 0%	128 0% 0 0%	125	0 0% 128 0%	1,402
2015	010 84	REVENUE 084	REVENUE AD OVERTIME TOTAL 8405 REVENUE AD OVERTIME TOTAL 8405	REVENUE COL 1301 REVENUE COL 1501	AUDIT DIVISION 018 OVERTIME	1,367	66 0% 67 5%	0 0%		6 0% 0 0 0% 7 5% 742 9%	0
2015 2015	84	REVENUE 084	REVENUE ADOVERTIME TOTALS		DOCUMENTS PROCE018 OVERTIME CATEGORY TOTALS	1,367	134 10%	742 9% 742 18%		7 5% 742 9% 4 10% 742 18%	10,000 10,000
2015 2015	010 84 010 84		REVENUE ADBENEFITS TOTAL \$400 REVENUE ADBENEFITS TOTAL \$400	REVENUE ADN 1040 REVENUE ADN 2355	WAREHOUSE - TRAN 060 BENEFITS ADMINISTRATION 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 84	REVENUE 084	REVENUE ADBENEFITS TOTAL \$8400 REVENUE ADBENEFITS TOTAL \$8400	REVENUE ADN 3710 REVENUE ADN 3715	CHP.439: L83_CASH £060 BENEFITS NURSING FACILITY T060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD BENEFITS TOTAL 8400	REVENUE ADN 5437	MUN OFF/EMPED & 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 84 010 84		REVENUE ADBENEFITS TOTAL 8400 REVENUE ADBENEFITS TOTAL 8400	REVENUE ADN 5438 REVENUE ADN 5439	EQUALIZATION 060 BENEFITS EXCAVATION 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 84 010 84	REVENUE (084	REVENUE ADBENEFITS TOTAL 8400 REVENUE ADBENEFITS TOTAL 8400	REVENUE ADN 6184 REVENUE ADN 7029	UNEMPLOYMENT CO 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015	010 84	REVENUE 084	REVENUE ADBENEFITS TOTAL\$8400	REVENUE ADN 7884	ADMINISTRATION 060 BENEFITS	35,983	38,607 107%	40,921 94%	35,983 38,6	7 107% 40,921 94%	551,163
2015 2015	010 84 010 84		REVENUE ADBENEFITS TOTAL\$8400 REVENUE ADBENEFITS TOTAL\$8405	REVENUE ADN 7999 REVENUE COL 1301	DEFAULT ACCOUNTI 060 BENEFITS AUDIT DIVISION 060 BENEFITS	90,523	0 0% 92,353 102%	0 0%	90,523 92,3	0 0% 0 0% 3 102% 124,989 74%	1,434,245
2015 2015	010 84 010 84	REVENUE 1084	REVENUE ADBENEFITS TOTAL 8405 REVENUE ADBENEFITS TOTAL 8405	REVENUE COL 1401 REVENUE COL 1501	COLLECTION DIVISIO 060 BENEFITS DOCUMENTS PROCE060 BENEFITS	17,964 38,571	16,356 91% 40.511 105%	21,009 78% 44,485 91%	17,964 16,3	6 91% 21,009 78% 1 105% 44,485 91%	286,204 551,973
2015	010 84	REVENUE 084	REVENUE AD BENEFITS TOTAL\$8405	REVENUE COL 1800	REAL ESTATE TRANS060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 84 010 84		REVENUE ADBENEFITS TOTAL \$8405 REVENUE ADBENEFITS TOTAL \$8410	PROPERTY AP 1120	CENTRAL TAX SERVI060 BENEFITS LAND TAXES LOST 060 BENEFITS	1,466	38,313 2,613% 0 0%	1,851 2,070%	0	3 2,613% 1,851 2,070% 0 0% 0 0%	589,587
2015 2015	010 84 010 84		REVENUE ADBENEFITS TOTAL \$8410 REVENUE ADBENEFITS TOTAL \$8410	PROPERTY AF 1871	TIMBER TAX ADMINI\$060 BENEFITS FLOOD CONTROL 060 BENEFITS	4,449	4,407 99% 0 0%	4,787 92% 0 0%	4,449 4,41	7 99% 4,787 92%	63,654
2015	010 84	REVENUE 084	REVENUE ADBENEFITS TOTAL\$8410	PROPERTY AF 5413	APPRAISAL SERVICE 060 BENEFITS	46,482	49,809 107%	51,472 97%		9 107% 51,472 97%	711,561
2015 2015	010 84 010 84	REVENUE 084	REVENUE ADBENEFITS TOTAL 8410 REVENUE ADBENEFITS TOTAL 8410	PROPERTY AP 7885 PROPERTY AP 7890	MUNICIPAL SERVICE 060 BENEFITS EXCAVATION 060 BENEFITS	10,895 2,842	10,719 98% 2,778 98%	11,874 90% 4,986 56%		9 98% 11,874 90% 8 98% 4,986 56%	155,943 40,309
2015 2015	010 84		REVENUE ADBENEFITS TOTAL 8415 REVENUE ADBENEFITS TOTAL 8420	AUTOMATED I 2400 ADMIN ATTAC 1700	DIV OF AUTOMATED 060 BENEFITS CURRENT USE BOAF060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 2 0%	0
2015	010 84	REVENUE 084	REVENUE ADBENEFITS TOTAL\$8420	ADMIN ATTAC 1710	EQUALIZATION STAN060 BENEFITS	0	0 0%	0 0%	0	0 0% 2 0%	1 0
2015 2015	010 84 010 84	REVENUE 1084	REVENUE ADBENEFITS TOTAL \$420 REVENUE ADBENEFITS TOTAL \$9998	ADMIN ATTAC 1720 ERP GRANTS 9799	ASSESSING STANDA 060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	8	0 0%	8 0% 0 0%	0	0 0% 8 0% 0 0% 0 0%	69
2015 2015	040 84	REVENUE 084 REVENUE 084	REVENUE ADBENEFITS TOTAL 8400 REVENUE ADBENEFITS TOTALS	REVENUE ADN 1306	PROPERTY TAX REL (060 BENEFITS CATEGORY TOTALS	0 249,185	0 0% 293,855 118%	0 0% 306,384 96%	0 249,185 293,8	0 0% 0 0% 5 118% 306,384 96%	4,384,747
2015 2015	010 84	REVENUE 1084	REVENUE AD CONSULTANTS T(8400	REVENUE ADN 7884	ADMINISTRATION 046 CONSULTANTS CATEGORY TOTALS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 84	REVENUE 084	REVENUE AD CONSULTANTS TOTALS REVENUE AD CURRENT EXPEN 8400	REVENUE ADN 0008	UNRESTRICTED INC(020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0 0% 010% 0 0% 0 0%	0
2015 2015	010 84 010 84		REVENUE ACCURRENT EXPEN\$8400 REVENUE ACCURRENT EXPEN\$8400	REVENUE ADN 1040 REVENUE ADN 2355	WAREHOUSE - TRAN 020 CURRENT EXPEN ADMINISTRATION 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD CURRENT EXPENSAGO REVENUE AD CURRENT EXPENSAGO	REVENUE ADN 3710 REVENUE ADN 3715	CHP.439: L83_CASH £020 CURRENT EXPEN NURSING FACILITY T 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 84	REVENUE (084	REVENUE AD CURRENT EXPENS8400	REVENUE ADN 5437	MUN OFF/EMPED & 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 84 010 84		REVENUE AD CURRENT EXPEN:8400 REVENUE AD CURRENT EXPEN:8400	REVENUE ADN 5438 REVENUE ADN 5439	EQUALIZATION 020 CURRENT EXPEN EXCAVATION 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 2015	010 84 010 84		REVENUE AD CURRENT EXPEN 8400 REVENUE AD CURRENT EXPEN 8400	REVENUE ADN 6184 REVENUE ADN 7029	UNEMPLOYMENT CO 020 CURRENT EXPEN WORKERS COMPENSO20 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 84	REVENUE 084	REVENUE AD CURRENT EXPEN\$8400	REVENUE ADN 7884	ADMINISTRATION 020 CURRENT EXPEN	3,122	20,648 661%	4,841 427%	3,122 20,64	8 661% 4,841 427%	259,782
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD CURRENT EXPENSA400 REVENUE AD CURRENT EXPENSA405	REVENUE ADN 7999 REVENUE COI 1301	DEFAULT ACCOUNTI 020 CURRENT EXPEN AUDIT DIVISION 020 CURRENT EXPEN	1,144	0 0% 3,578 313%	0 0% 2,487 144%	0 1,144 3,5	0 0% 0 00% 8 313% 2,487 144%	85,300
2015 2015	010 84 010 84	REVENUE 084 REVENUE 084	REVENUE AD CURRENT EXPEN 8405 REVENUE AD CURRENT EXPEN 8405	REVENUE COL 1401 REVENUE COL 1501	COLLECTION DIVISIO 20 CURRENT EXPEN DOCUMENTS PROCE020 CURRENT EXPEN	4,657 7,729	2,520 54% 8,831 114%	5,246 48% 10,769 82%	4,657 2,53	0 54% 5,246 48% 1 114% 10,769 82%	44,000 105,400
2015	010 84	REVENUE 084	REVENUE AD CURRENT EXPEN 8405	REVENUE COL 1800 REVENUE COL 2953	REAL ESTATE TRANS020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	1
2015 2015	010 84	REVENUE 1084	REVENUE AD CURRENT EXPEN\$8405 REVENUE AD CURRENT EXPEN\$8405	REVENUE COU8709	MEDICAID ENHANCE 020 CURRENT EXPEN	151	1,012 671% 0 0%	0 0%	151 1,0 0	2 671% 180 561% 0 0% 0 0%	10,100
2015 2015	010 84 010 84		REVENUE AD CURRENT EXPEN 8410 REVENUE AD CURRENT EXPEN 8410	PROPERTY AF 1120 PROPERTY AF 3718	LAND TAXES LOST 020 CURRENT EXPEN FLOOD CONTROL 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	137,500 785,023
2015	010 84	REVENUE 084	REVENUE ADCURRENT EXPENSE 8410	PROPERTY AF 5413	APPRAISAL SERVICE 020 CURRENT EXPEN	2,249	4,279 190%	3,890 110%		9 190% 3,890 110% 8 617% 86 464%	70,428
2015 2015 2015	010 84 010 84	REVENUE 084	REVENUE AD CURRENT EXPENS8410 REVENUE AD CURRENT EXPENS8410	PROPERTY AP 7890	MUNICIPAL SERVICE 020 CURRENT EXPEN EXCAVATION 020 CURRENT EXPEN	64	398 617% 0 0%	86 464% 42 0%	64 3	0 0% 42 0%	7,845 500
2015	010 84 010 84	REVENUE (084	REVENUE AD CURRENT EXPEN 8415 REVENUE AD CURRENT EXPEN 8420	AUTOMATED I 2400 ADMIN ATTAC 1700	DIV OF AUTOMATED 020 CURRENT EXPEN CURRENT USE BOAF020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD CURRENT EXPENS8420 REVENUE AD CURRENT EXPENS8420	ADMIN ATTAC 1710 ADMIN ATTAC 1720	EQUALIZATION STAN020 CURRENT EXPEN ASSESSING STANDA020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 84	REVENUE 084	REVENUE AD CURRENT EXPEN 9998	ERP GRANTS 9799	ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0%	1 0
2015 2015	040 84 040 84	REVENUE (084	REVENUE AD CURRENT EXPEN\$8400 REVENUE AD CURRENT EXPEN\$8400	REVENUE ADN 0008 REVENUE ADN 1306	UNRESTRICTED INC(020 CURRENT EXPEN PROPERTY TAX REL (020 CURRENT EXPEN	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 2015	010 84		REVENUE AD CURRENT EXPENSE TOTAL REVENUE ADALL OTHER 8400	ALS REVENUE ADN 1040	CATEGORY TOTALS WAREHOUSE - TRAN024 MAINT OTHER TH	19,116	41,265 216% 0 0%	27,541 150% 0 0%	19,116 41,20 0	5 216% 27,541 150% 0 0% 0 0%	1,505,879
2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8400	REVENUE ADN 1040	WAREHOUSE - TRAN 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0%	0
2015	010 84 010 84	REVENUE 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 1040 REVENUE ADN 1040	WAREHOUSE - TRAN 080 TELECOMMUNICA WAREHOUSE - TRAN 080 OUT OF STATE T	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 2015	010 84 010 84		REVENUE ADALL OTHER 8400 REVENUE ADALL OTHER 8400	REVENUE ADN 1040 REVENUE ADN 3710	WAREHOUSE - TRAN 999 FCLG CHP.439: L83_CASH £999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 84	REVENUE 084	REVENUE ADALL OTHER 8400	REVENUE ADN 3715	NURSING FACILITY T 999 FCLG	0	0 0%	0 0%	0	0 0%	0
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 5437 REVENUE ADN 5437	MUN OFF/EMPED & 066 EMPLOYEE TRAIN MUN OFF/EMPED & 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 84 010 84		REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN6184 REVENUE ADN6184	UNEMPLOYMENT CO061 UNEMPLOYMENT UNEMPLOYMENT CO999 FCLG	0	0 0%	417 0% 0 0%	0	0 0% 417 0% 0 0% 0 0%	5,000
2015	010 84 010 84	REVENUE 1084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 7029 REVENUE ADN 7029	WORKERS COMPEN 057 BOOKS PERIODIC WORKERS COMPEN 062 WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	5,000
2015 2015 2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8400	REVENUE ADN 7029	WORKERS COMPEN 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 84 010 84	REVENUE 084	REVENUE ADALL OTHER 8400 REVENUE ADALL OTHER 8400	REVENUE ADN 7884	ADMINISTRATION 022 RENTS-LEASES C ADMINISTRATION 024 MAINT OTHER TH	242	92 38% 0 0%	226 41% 0 0%	242	2 38% 226 41% 0 0% 0 0%	4,500
2015 2015	010 84 010 84	REVENUE 1084	REVENUE ADALL OTHER 8400 REVENUE ADALL OTHER 8400	REVENUE ADN 7884	ADMINISTRATION 026 ORGANIZATIONA ADMINISTRATION 028 TRANSFERS TO	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	10,000
2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8400	REVENUE ADN 7884	ADMINISTRATION 030 EQUIPMENT NEW	0	35,106 0%	0 0%	0 35,10	6 0% 0 0%	140,976
2015 2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 7884 REVENUE ADN 7884	ADMINISTRATION 035 SHARED SERVICE ADMINISTRATION 037 TECHNOLOGY-HA	0	0 0%	1,172 0% 0 0%	0	0 0% 1,172 0% 0 0% 0 0%	14,068
2015 2015	010 84 010 84		REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 7884	ADMINISTRATION 038 TECHNOLOGY-SC ADMINISTRATION 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8400	REVENUE ADN 7884 REVENUE ADN 7884	ADMINISTRATION 049 TRANSFER TO O	0	0 0%	0 0%	0	0 0% 0 0%	4,000
2015 2015	010 84	REVENUE 084	REVENUE ADALL OTHER 8400	REVENUE ADN 7884	ADMINISTRATION 070 IN STATE TRAVEL ADMINISTRATION 075 GRANTS SUBSIDI	308 0	0 0% 0 0%	547 0% 0 0% 0 0%	308 0	0 0% 547 0% 0 0% 0 0%	48,000 0
2015 2015	010 84 010 84	REVENUE (084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 7884 REVENUE ADN 7884	ADMINISTRATION 076 LCHIP ADMINISTRATION 080 OUT OF STATE T	0	0 0% 395 0%	0 0%	0 39	0 0% 0 0% 5 0% 0 0%	5,000
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 7884	ADMINISTRATION 999 FCLG DEFAULT ACCOUNTI GAP GAAP EXPENDITU	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8400	REVENUE ADN 7999	DEFAULT ACCOUNTI GWA GW EXPENDITUR	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COL 1301 REVENUE COL 1301	AUDIT DIVISION 022 RENTS-LEASES C AUDIT DIVISION 026 ORGANIZATIONA	0	251 0% 0 0%	0 0%	0 2	1 0% 0 0% 0 0% 0 0%	3,222 15,000
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COL 1301 REVENUE COL 1301	AUDIT DIVISION 030 EQUIPMENT NEW AUDIT DIVISION 037 TECHNOLOGY-HA	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2.800
2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8405	REVENUE COL 1301	AUDIT DIVISION 038 TECHNOLOGY-SQ	0	0 0%	0 0%	0	0 0%	241,525
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COL 1301 REVENUE COL 1301	AUDIT DIVISION 039 TELECOMMUNICA AUDIT DIVISION 045 PERSONNEL SER	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 84 010 84	REVENUE 084	REVENUE ADALL OTHER 8405 REVENUE ADALL OTHER 8405	REVENUE COI 1301 REVENUE COI 1301	AUDIT DIVISION 066 EMPLOYEE TRAIN AUDIT DIVISION 070 IN STATE TRAVE	0	0 0% 41 0%	0 0% 0 0%	0	0 0% 0 0% 1 0% 0 0%	10,000
2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8405	REVENUE COL 1301	AUDIT DIVISION 080 OUT OF STATE T	7,016	12,467 178%	7,232 172%		7 178% 7,232 172%	128,500
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COI 1301	AUDIT DIVISION 103 CONTRACTS FOR AUDIT DIVISION 999 FCLG	0	0 0%	010%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 84 010 84	REVENUE 084	REVENUE ADALL OTHER 8405 REVENUE ADALL OTHER 8405	REVENUE COL 1401 REVENUE COL 1401	COLLECTION DIVISIO 022 RENTS-LEASES C COLLECTION DIVISIO 037 TECHNOLOGY-HA	0	118 0% 0 0%	0 0% 0 0%	0 1	8 0% 0 0% 0 0% 0 0%	2,236
2015	010 84	REVENUE 084	REVENUE AD ALL OTHER 8405	REVENUE COL 1401	COLLECTION DIVISIO039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	j 0
2015 2015	010 84 010 84	REVENUE 084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COI 1401	COLLECTION DIVISIC 070 IN STATE TRAVEL COLLECTION DIVISIC 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 84 010 84		REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COL 1501 REVENUE COL 1501	DOCUMENTS PROCE022 RENTS-LEASES C DOCUMENTS PROCE024 MAINT OTHER TH	43	143 333% 0 0%	50 285% 0 0%	43 1	3 333% 50 285%	2,800 129,000
2015	010 84		REVENUE AD ALL OTHER 8405	REVENUE COL 1501	DOCUMENTS PROCE030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	1,410

2015 010 84	REVENUE (084	REVENUE ADALL OTHER 8405	REVENUE COI 1501	DOCUMENTS PROCE037 TECHNOLOGY-HA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 84 2015 010 84	REVENUE 4084 REVENUE 4084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COL 1501 REVENUE COL 1501	DOCUMENTS PROCE039 TELECOMMUNICAL DOCUMENTS PROCE045 PERSONNEL SER	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 84 2015 010 84	REVENUE 4084 REVENUE 4084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COL 1501 REVENUE COL 1501	DOCUMENTS PROCE 103 CONTRACTS FOR DOCUMENTS PROCE 999 FCLG	0	1,816 0%	0 0%	0 1	.816 0% 0 0% 0 0% 0 0%	238,033
2015 010 84	REVENUE (084 REVENUE (084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COL 1800	REAL ESTATE TRANS999 FCLG CENTRAL TAX SERVI022 RENTS-LEASES C	0 156	0 0%	0 0%	0 156	0 0% 0 0%	2,000
2015 010 84	REVENUE (084	REVENUE AD ALL OTHER 8405	REVENUE COI 2953 REVENUE COI 2953	CENTRAL TAX SERVI024 MAINT OTHER TH	0	0 0% 0 0%	162 0% 1,667 0%	0	0 0% 1,667 0%	20,000
2015 010 84 2015 010 84	REVENUE 1084 REVENUE 1084	REVENUE AD ALL OTHER 8405 REVENUE AD ALL OTHER 8405	REVENUE COI 2953 REVENUE COI 8709	MEDICAID ENHANCE 999 FCLG	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 84 2015 010 84	REVENUE 4084 REVENUE 4084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY AF 1120 PROPERTY AF 1871	LAND TAXES LOST 999 FCLG TIMBER TAX ADMINI\$999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 84 2015 010 84	REVENUE 4084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY AF 3718	FLOOD CONTROL 999 FCLG APPRAISAL SERVICE022 RENTS-LEASES C	0 156	0 0%	0 0% 167 0%	0 156	0 0% 0 0%	2.000
2015 010 84 2015 010 84	REVENUE (084 REVENUE (084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY AF 5413 PROPERTY AF 5413	APPRAISAL SERVICE024 MAINT OTHER TH APPRAISAL SERVICE026 ORGANIZATIONA	16,000	50,401 315%	34,400 147%	16,000 50	401 315% 34,400 147%	767,856
2015 010 84	REVENUE (084	REVENUE AD ALL OTHER 8410	PROPERTY AF 5413	APPRAISAL SERVICE 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 84 2015 010 84	REVENUE 1084 REVENUE 1084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY AF 5413 PROPERTY AF 7885	APPRAISAL SERVICE 999 FCLG MUNICIPAL SERVICE 022 RENTS-LEASES C	0	0 0% 100 0%	0 0% 0 0%	0	100 0% 0 0%	1,700
2015 010 84 2015 010 84	REVENUE 084 REVENUE 084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY AF 7885 PROPERTY AF 7885	MUNICIPAL SERVICE 026 ORGANIZATIONA MUNICIPAL SERVICE 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 84 2015 010 84	REVENUE 4084	REVENUE AD ALL OTHER 8410 REVENUE AD ALL OTHER 8410	PROPERTY AP 7885 PROPERTY AP 7885	MUNICIPAL SERVICE 070 IN STATE TRAVEL MUNICIPAL SERVICE 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 84 2015 010 84	REVENUE (084 REVENUE (084	REVENUE ADALL OTHER 8410 REVENUE ADALL OTHER 8410	PROPERTY AF 7890 PROPERTY AF 7890	EXCAVATION 070 IN STATE TRAVEL	0	0 0%	167 0%	0	0 0% 167 0% 0 0% 0 0%	2,000
2015 010 84 2015 010 84	REVENUE 4084 REVENUE 4084	REVENUE AD ALL OTHER 8415 REVENUE AD ALL OTHER 8415	AUTOMATED 2400	DIV OF AUTOMATED 027 TRANSFERS TO I	0	0 0%	0 0%	0	0 0% 0 0%	2,738,260
2015 010 84	REVENUE (084	REVENUE AD ALL OTHER 8415	AUTOMATED I 2400	DIV OF AUTOMATED 035 SHARED SERVICE	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 84 2015 010 84	REVENUE 4084 REVENUE 4084	REVENUE AD ALL OTHER 8415 REVENUE AD ALL OTHER 8420	AUTOMATED I 2400 ADMIN ATTAC 1700	DIV OF AUTOMATED 999 FCLG CURRENT USE BOAF070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	2,000
2015 010 84 2015 010 84	REVENUE (084 REVENUE (084	REVENUE AD ALL OTHER 8420 REVENUE AD ALL OTHER 8420	ADMIN ATTAC 1700 ADMIN ATTAC 1710	CURRENT USE BOAF999 FCLG EQUALIZATION STAN070 IN STATE TRAVEL	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 010 84 2015 010 84 2015 010 84	REVENUE (084 REVENUE (084	REVENUE AD ALL OTHER 8420 REVENUE AD ALL OTHER 8420	ADMIN ATTAC 1710 ADMIN ATTAC 1720	EQUALIZATION STAN 999 FCLG ASSESSING STANDA 070 IN STATE TRAVEL	0	0 0% 0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	2,400
2015 010 84 2015 015 84	REVENUE 1084 REVENUE 1084	REVENUE AD ALL OTHER 8420 REVENUE AD ALL OTHER 8400	ADMIN ATTAC 1720 REVENUE ADN 7999	ASSESSING STANDA 999 FCLG DEFAULT ACCOUNTI GAP GAAP EXPENDITU	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 015 84	REVENUE / 084	REVENUE AD ALL OTHER 8400	REVENUE ADN 7999	DEFAULT ACCOUNTI GWA GW EXPENDITUR	0	0 0%	0 0%	0	0 0%	0
2015 020 84 2015 020 84	REVENUE 1084 REVENUE 1084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 7999 REVENUE ADN 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDITUR DEFAULT ACCOUNTI GWA GW EXPENDITUR	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 040 84 2015 040 84	REVENUE 084 REVENUE 084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 1306 REVENUE ADN 1306	PROPERTY TAX REL 1983 HARDSHIP GRAN	10,865	0 0%	0 0%	10,865	0 0% 0 0% 0 0% 0 0%	0 0
2015 040 84 2015 040 84	REVENUE 1084 REVENUE 1084	REVENUE AD ALL OTHER 8400 REVENUE AD ALL OTHER 8400	REVENUE ADN 7999 REVENUE ADN 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDITU	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 84 2015 84	REVENUE 1084 REVENUE 1084	REVENUE AD ALL OTHER REVENUE AD AGENCY TOTALS		CATEGORY TOTALS		100,931 290% 975,018 131%	46,207 218% 880,995 111%		.931 290% 46,207 218% .018 131% 880,995 111%	4,569,286 17,768,221
2015 010 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8600 RACING CHA FULL TIME PERSO 8600	RACING CHAR 2188 RACING CHAR 2188	RACING LABORATOF010 PERSONAL SERV RACING LABORATOF019 HOLIDAY PAY	0	9/5,018 131% 0 0% 0 0%	0 0%	0	0 0% 0 0%	17,700,221
2015 010 86	RACING CH 086	RACING CHA FULL TIME PERSO 8600	RACING CHAR 2210	RACING CHARITABLE010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 86 2015 010 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8600 RACING CHA FULL TIME PERSO 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE011 PERSONAL SERV RACING CHARITABLE017 FT EMPLOYEES S	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 86 2015 010 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8600 RACING CHA FULL TIME PERSO 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE019 HOLIDAY PAY RACING CHARITABLE059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8600 RACING CHA FULL TIME PERSO 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE010 PERSONAL SERV RACING CHARITABLE011 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 013 86	RACING CH086	RACING CHAIFULL TIME PERSO 8600 RACING CHAIFULL TIME PERSO 8600 RACING CHAIFULL TIME PERSO 8600	RACING CHAR 2210	RACING CHARITABLE019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 013 86	RACING CH086 RACING CH086	RACING CHAIFULL TIME PERSO8612	RACING CHAR 2210 LUCKY SEVEN 2212	RACING CHARITABLE059 TEMP FULL TIME LUCKY SEVEN/BINGC010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 013 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8612 RACING CHA FULL TIME PERSO 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BING(017 FT EMPLOYEES S LUCKY SEVEN/BING(019 HOLIDAY PAY	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8613 RACING CHA FULL TIME PERSO 8613	GAMES OF CH2213 GAMES OF CH2213	GAMES OF CHANCE 010 PERSONAL SERV GAMES OF CHANCE 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8600 RACING CHA FULL TIME PERSO 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE010 PERSONAL SERV RACING CHARITABLE011 PERSONAL SERV	13,794 5,430	14,459 105% 5,511 102%	14,264 101% 5,501 100%		.459 105% 14,264 101% .511 102% 5,501 100%	192,677 79,793
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8600 RACING CHA FULL TIME PERSO 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE019 HOLIDAY PAY RACING CHARITABLE059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 014 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSO 8612	LUCKY SEVEN 2212	LUCKY SEVEN/BING(010 PERSONAL SERV	28,811	34,947 121%	30,449 115% 4,000 0%		947 121% 30,449 115% 0 0% 4,000 0%	465,316
2015 014 86	RACING CH086	RACING CHA FULL TIME PERSO 8612 RACING CHA FULL TIME PERSO 8613	GAMES OF CH 2213	GAMES OF CHANCE 010 PERSONAL SERV	280 14,811	0 0% 15,295 103%	16,340 94%		295 103% 16,340 94%	4,000 216,543
2015 86 2015 010 86	RACING CH086 RACING CH086	RACING CHA FULL TIME PERSONNEL T RACING CHA PART TIME TEMP 8600	RACING CHAR 2188	CATEGORY TOTALS RACING LABORATOF 050 PERSONAL SERV	63,126 0	70,212 111%	70,553 100% 0 0%	63,126 70 0	,212 111% 70,553 100% 0 0% 0 0%	958,329 0
2015 010 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA PART TIME TEMP 8600 RACING CHA PART TIME TEMP 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE050 PERSONAL SERV RACING CHARITABLE050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 013 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA PART TIME TEMP 8612 RACING CHA PART TIME TEMP 8600	LUCKY SEVEN 2212 PARIMUTUEL (2210	LUCKY SEVEN/BINGC050 PERSONAL SERV RACING CHARITABLE050 PERSONAL SERV	0 2,104	0 0% 2,332 111%	0 0% 3,361 69%	0 2,104 2	0 0% 0 0% ,332 111% 3,361 69%	0 29,320
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHAIPART TIME TEMP (8612 RACING CHAIPART TIME TEMP PERSOI	LUCKY SEVEN 2212	LUCKY SEVEN/BING(050 PERSONAL SERV	0 2,104	0 0%	500 0% 3,861 60%	0	0 0% 500 0% ,332 111% 3,861 60%	6,000 35,320
2015 010 86	RACING CH086	RACING CHA OVERTIME TOTAL 8600	RACING CHAR 2188	RACING LABORATOF 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	30,320
2015 010 86 2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA OVERTIME TOTAL 8600 RACING CHA OVERTIME TOTAL 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE018 OVERTIME RACING CHARITABLE018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 014 86	RACING CH086 RACING CH086	RACING CHA OVERTIME TOTAL 8612 RACING CHA OVERTIME TOTAL 8600	LUCKY SEVEN 2212 PARIMUTUEL (2210	LUCKY SEVEN/BING(018 OVERTIME RACING CHARITABLE018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 014 86 2015 86	RACING CH086 RACING CH086	RACING CHA OVERTIME TOTAL 8612 RACING CHA OVERTIME TOTALS	LUCKY SEVEN 2212	LUCKY SEVEN/BING(018 OVERTIME CATEGORY TOTALS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 86 2015 010 86	RACING CH086 RACING CH086	RACING CHA BENEFITS TOTAL 8600 RACING CHA BENEFITS TOTAL 8600	RACING CHAR 2188 RACING CHAR 2210	RACING LABORATOF060 BENEFITS RACING CHARITABLE060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 86	RACING CH 086	RACING CHA BENEFITS TOTAL \$8600	RACING CHAP 7999 UNEMPLOYME6185	DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 86 2015 010 86	RACING CH086 RACING CH086	RACING CHAIBENEFITS TOTAL 8615 RACING CHAIBENEFITS TOTAL 9998	ERP GRANTS 9800	UNEMPLOYMENT CC 060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA BENEFITS TOTAL 8600 RACING CHA BENEFITS TOTAL 8612	RACING CHAR 2210 LUCKY SEVEN 2212	RACING CHARITABLE060 BENEFITS LUCKY SEVEN/BINGC060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 013 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA BENEFITS TOTAL 8613 RACING CHA BENEFITS TOTAL 8600	GAMES OF CH 2213 PARIMUTUEL (2210	GAMES OF CHANCE 060 BENEFITS RACING CHARITABLE060 BENEFITS	0 6,048	0 0% 6,038 100%	0 0% 7,156 84%		0 0% 0 0% .038 100% 7,156 84%	95,062
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA BENEFITS TOTAL 8612 RACING CHA BENEFITS TOTAL 8613	LUCKY SEVEN 2212 GAMES OF CH 2213	LUCKY SEVEN/BING(060 BENEFITS GAMES OF CHANCE 060 BENEFITS	14,343 5,857	15,685 109% 6,525 111%	15,732 100% 6,777 96%		.685 109% 15,732 100% .525 111% 6,777 96%	237,794 97,670
2015 86 2015 010 86	RACING CH086 RACING CH086	RACING CHAIBENEFITS TOTALS RACING CHAICURRENT EXPENSES	RACING CHARIO008	CATEGORY TOTALS UNRESTRICTED INC(020 CURRENT EXPEN	26,248	28,248 108% 0 0%	29,664 95% 0 0%		248 108% 29,664 95% 010% 010%	430,526
2015 010 86	RACING CH086 RACING CH086	RACING CHAICURRENT EXPENSED RACING CHAICURRENT EXPENSED RACING CHAICURRENT EXPENSED	RACING CHAR 2188 RACING CHAR 2210	RACING LABORATOF 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 86 2015 010 86	RACING CH086	RACING CHA CURRENT EXPEN\$8615	UNEMPLOYME 6185	RACING CHARITABLE020 CURRENT EXPEN UNEMPLOYMENT CO 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA CURRENT EXPEN 9998 RACING CHA CURRENT EXPEN 8600	RACING CHAR 2210	RACING CHARITABLE 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA CURRENT EXPEN\$8600 RACING CHA CURRENT EXPEN\$8612	RACING CHAR 7999 LUCKY SEVEN 2212	DEFAULT ACCOUNTI 020 CURRENT EXPEN LUCKY SEVEN/BING 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 013 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA CURRENT EXPEN 8613 RACING CHA CURRENT EXPEN 8600	GAMES OF CH 2213 PARIMUTUEL (2210	GAMES OF CHANCE 020 CURRENT EXPEN	0 290	0 0% 304 105%	0 0% 458 66%	0 290	0 0% 0 0% 304 105% 458 66%	0 8,450
2015 014 86	RACING CH086	RACING CHA CURRENT EXPEN\$8600	PARIMUTUEL (7999	DEFAULT ACCOUNT 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA CURRENT EXPEN 8612 RACING CHA CURRENT EXPEN 8613	GAMES OF CH 2213	LUCKY SEVEN/BING(020 CURRENT EXPEN GAMES OF CHANCE 020 CURRENT EXPEN	886 240	1,171 132% 200 83%	1,135 103% 298 67%		.171 132% 1,135 103% 200 83% 298 67%	13,713 3,950
2015 040 86 2015 86	RACING CH086 RACING CH086	RACING CHA CURRENT EXPENSE TOTAL		UNRESTRICTED INC(020 CURRENT EXPEN	0 1,416	0 0% 1,676 118%	0 0% 1,891 89%	0 1,416 1	0 0% 0 0% ,676 118% 1,891 89%	0 26,113
	RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	RACING CHAR 2188 RACING CHAR 2188	RACING LABORATOF026 ORGANIZATIONA RACING LABORATOF027 TRANSFERS TO [0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 86 2015 010 86	RACING CH086			RACING LABORATOF028 TRANSFERS TO (0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 86 2015 010 86	RACING CH086	RACING CHA ALL OTHER 8600 BACING CHA ALL OTHER 8600	RACING CHAR 2188	BACING LABORATORO30 FOLIRMENT NEW	n	0.0%		0	0.0%	n
2015 010 86 2015 010 86 2015 010 86	RACING CH 086 RACING CH 086 RACING CH 086	RACING CHAIALL OTHER 8600 RACING CHAIALL OTHER 8600	RACING CHAR 2188 RACING CHAR 2188	RACING LABORATOF 030 EQUIPMENT NEW RACING LABORATOF 042 ADDITIONAL FRIN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 86 2015 010 86 2015 010 86 2015 010 86 2015 010 86 2015 010 86	RACING CH086 RACING CH086 RACING CH086 RACING CH086 RACING CH086	RACING CHA ALL OTHER	RACING CHAR 2188 RACING CHAR 2188 RACING CHAR 2188 RACING CHAR 2188	RACING LABORATOF030 EQUIPMENT NEW RACING LABORATOF042 ADDITIONAL FRIN RACING LABORATOF070 IN STATE TRAVEL RACING LABORATOF080 OUT OF STATE T	0 0 0 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0
2015 010 86 2015 010 86 2015 010 86 2015 010 86 2015 010 86 2015 010 86 2015 010 86 2015 010 86	RACING CH 086 RACING CH 086 RACING CH 086 RACING CH 086 RACING CH 086 RACING CH 086 RACING CH 086 RACING CH 086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER RACING CHA ALL OT	RACING CHAP 2188 RACING CHAP 2188 RACING CHAP 2188 RACING CHAP 2188 RACING CHAP 2210 RACING CHAP 2210	RACING LABORATOFI030 EQUIPMENT NEW RACING LABORATOFI042 ADDITIONAL FRIN RACING LABORATOFI070 IN STATE TRAVE RACING LABORATOFI080 OUT OF STATE T RACING CHARITABLE022 RENTS-LEASES C RACING CHARITABLE024 MAINT OTHER TH	0 0 0 0 0	0 0%	0 0% 0 0% 0 0%	0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 0 0 0 0
015 010 96 015 010 96 015 010 96 015 010 96 015 010 96 015 010 96 015 010 96	RACING CH086 RACING CH086 RACING CH086 RACING CH086 RACING CH086 RACING CH086 RACING CH086	RACING CHA ALL OTHER	RACING CHAR 2188 RACING CHAR 2188 RACING CHAR 2188 RACING CHAR 2188 RACING CHAR 2210	RACING LABORATOF 030 EQUIPMENT NEW RACING LABORATOF 042 ADDITIONAL FRIN RACING LABORATOF 070 IN STATE TRAVEL RACING LABORATOF 080 OUT OF STATE T RACING CHARITABLE 022 RENTS-LEASES 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0 0 0 0 0 0 0 0 0 0 0	000000000000000000000000000000000000000

2015 010 86 2015 010 86	RACING CH086	RACING CHA ALL OTHER 8600	RACING CHAR 2210	RACING CHARITABLE 029 INTRA-AGENCY		0 0%	0 0 0%	0 0%	0
	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE 030 EQUIPMENT NEV RACING CHARITABLE 039 TELECOMMUNIC	0 0 0 0% 4 0 0 0 0%	0 0%	0 0 0 0%	0 0%	0
2015 010 86 2015 010 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	RACING CHAP 2210 RACING CHAP 2210	RACING CHARITABLE 045 PERSONNEL SER RACING CHARITABLE 048 CONTRACTUAL	0 0 0 0%	0 0%	0 00%	0 0%	0
2015 010 86 2015 010 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE068 REMUNERATION RACING CHARITABLE070 IN STATE TRAVE	0 0 0%	0 0%	0 00%	0 0%	0
2015 010 86	RACING CH086	RACING CHA ALL OTHER 8600	RACING CHAR 2210	RACING CHARITABLE073 GRANTS NON FE	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
2015 010 86 2015 010 86	RACING CH086 RACING CH086	RACING CHAIALL OTHER 8600 RACING CHAIALL OTHER 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE 080 OUT OF STATE T RACING CHARITABLE 999 FCLG	0 0 0 0%	0 0%	0 00%	0 0% 0 0%	0
2015 010 86 2015 010 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8615 RACING CHA ALL OTHER 8615	UNEMPLOYME 6185 UNEMPLOYME 6185	UNEMPLOYMENT CO061 UNEMPLOYMENT UNEMPLOYMENT CO062 WORKERS COM	0 0 0%	0 0%	0 0 0%	0 0%	0
2015 010 86 2015 010 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8615 RACING CHA ALL OTHER 8600	UNEMPLOYME 6185 RACING CHAR 2210	UNEMPLOYMENT CO 999 FCLG RACING CHARITABLE 022 RENTS-LEASES 0	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86	RACING CH086	RACING CHA ALL OTHER 8600	RACING CHAR 2210	RACING CHARITABLE 024 MAINT OTHER TH	0 00%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE026 ORGANIZATIONA RACING CHARITABLE027 TRANSFERS TO	0 0 0%	0 0%	0 0 0% 0 0 0%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE 029 INTRA-AGENCY RACING CHARITABLE 030 EQUIPMENT NEV	0 0 0% V 0 0 0%	0 0%	0 0 0 0%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE 045 PERSONNEL SEE RACING CHARITABLE 048 CONTRACTUAL	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHAIALL OTHER 8600 RACING CHAIALL OTHER 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE 068 REMUNERATION RACING CHARITABLE 070 IN STATE TRAVE	0 0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86	RACING CH086	RACING CHA ALL OTHER 8600	RACING CHAR 2210	RACING CHARITABLE 073 GRANTS NON FE	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	RACING CHAR 2210 RACING CHAR 2210	RACING CHARITABLE 989 OUT OF STATE T RACING CHARITABLE 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	RACING CHAR 8676 RACING CHAR 8676	WORKERS COMPEN 999 FCLG WORKERS COMPEN 999 FCLG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 0 0 0%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BINGQ022 RENTS-LEASES LUCKY SEVEN/BINGQ025 STATE OWNED B	0 0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BING(026 ORGANIZATIONAL LUCKY SEVEN/BING(027 TRANSFERS TO	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86	RACING CH086	RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212	LUCKY SEVEN/BING(030 EQUIPMENT NEV	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86 2016 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BINGQ 040 INDIRECT COSTS LUCKY SEVEN/BINGQ 048 CONTRACTUAL I	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86 2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BINGC049 TRANSFER TO O LUCKY SEVEN/BINGC064 RET PENSION BE	0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BING(070 IN STATE TRAVE LUCKY SEVEN/BING(080 OUT OF STATE T	0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BING(219 SALARY ADJUST LUCKY SEVEN/BING(220 BENEFIT ADJUST	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BINGQ251 BOND PAYMENT LUCKY SEVEN/BINGQ999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86	RACING CH086	RACING CHA ALL OTHER 8613	GAMES OF CH 2213	GAMES OF CHANCE 022 RENTS-LEASES (0 0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8613 RACING CHA ALL OTHER 8613	GAMES OF CH 2213 GAMES OF CH 2213	GAMES OF CHANCE 026 ORGANIZATIONAL GAMES OF CHANCE 027 TRANSFERS TO	0 00%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8613 RACING CHA ALL OTHER 8613	GAMES OF CH2213 GAMES OF CH2213	GAMES OF CHANCE 030 EQUIPMENT NEV GAMES OF CHANCE 040 INDIRECT COSTS	0 0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8613 RACING CHA ALL OTHER 8613	GAMES OF CH2213 GAMES OF CH2213	GAMES OF CHANCE 048 CONTRACTUAL GAMES OF CHANCE 049 TRANSFER TO O	0 0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86 2015 013 86	RACING CH086 RACING CH086	RACING CHAIALL OTHER 8613 RACING CHAIALL OTHER 8613	GAMES OF CH 2213 GAMES OF CH 2213	GAMES OF CHANCE 070 IN STATE TRAVE GAMES OF CHANCE 080 OUT OF STATE T	0 00%	0 0%	0 00%	0 0%	0
2015 013 86	RACING CH086 RACING CH086	RACING CHAIALL OTHER 8613 RACING CHAIALL OTHER 8615	GAMES OF CH2213 UNEMPLOYME6185	GAMES OF CHANCE 989 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0 0 0%	0 0%	0 00%	0 0%	0
2015 013 86	RACING CH086	RACING CHA ALL OTHER 8615	UNEMPLOYME 6185	UNEMPLOYMENT CO 999 FCLG	0 0 0%	0 0%	0 0 0 0%	0 0%	0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE022 RENTS-LEASES (RACING CHARITABLE024 MAINT OTHER TO	4,397 71 2% 0 0 0%	346 20% 42 0%	4,397 71 2% 0 0 0%	346 20% 42 0%	1,190 500
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE 026 ORGANIZATIONA RACING CHARITABLE 027 TRANSFERS TO	0 0 0%	0 0%	0 00%	0 0%	0 6,060
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE028 TRANSFERS TO RACING CHARITABLE029 INTRA-AGENCY	0 3,146 0%	0 0%	0 3,146 0%	0 0%	14,432
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE030 EQUIPMENT NEV RACING CHARITABLE035 SHARED SERVIC	0 00%	0 0% 0 0%	0 00%	0 0%	0 2,338
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE039 TELECOMMUNIC RACING CHARITABLE040 INDIRECT COSTS	0 150 0%	0 0%	0 150 0% 0 0 00%	0 0%	2,587 6,900
2015 014 86	RACING CH086	RACING CHA ALL OTHER 8600	PARIMUTUEL (2210	RACING CHARITABLE045 PERSONNEL SEE	0 00%	0 0%	0 00%	0 0%	0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE048 CONTRACTUAL I RACING CHARITABLE068 REMUNERATION	48 0 0% 179 10 6%	162 0% 0 24,750%	48 0 0% 179 10 6%	162 0% 0 24,750%	973 1
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE 070 IN STATE TRAVE RACING CHARITABLE 073 GRANTS NON FE	0 385 0%	0 0%	0 385 0%	0 0%	7,050 0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (2210 PARIMUTUEL (2210	RACING CHARITABLE 080 OUT OF STATE T RACING CHARITABLE 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (8007 PARIMUTUEL (8007	SALARY ADJUSTMEN 219 SALARY ADJUST SALARY ADJUSTMEN 999 FCLG	0 0 0%	0 0%	0 00%	0 0%	0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8600	PARIMUTUEL (8008 PARIMUTUEL (8008	BENEFIT ADJUSTME 220 BENEFIT ADJUST BENEFIT ADJUSTME 999 FCLG	0 00%	0 0%	0 00%	0 0%	0
2015 014 86	RACING CH086	RACING CHA ALL OTHER 8600	PARIMUTUEL \$8676	WORKERS COMPEN 062 WORKERS COM	0 00%	0 0%	0 00%	0 0%	0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8600 RACING CHA ALL OTHER 8612	PARIMUTUEL (8676 LUCKY SEVEN 2212	WORKERS COMPEN 999 FCLG LUCKY SEVEN/BINGC 022 RENTS-LEASES (0 0 0% 7,328 118 2%	530 22%	7,328 118 2%	530 22%	2,008
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BING(025 STATE OWNED B LUCKY SEVEN/BING(026 ORGANIZATIONA	0 0 0%	0 0%	0 0 0 0% 0 0 0%	0 0%	0
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BING(027 TRANSFERS TO LUCKY SEVEN/BING(028 TRANSFERS TO	0 0 0%	0 0% 0 0%	0 00%	0 0%	10,301 18,811
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BING(030 EQUIPMENT NEV LUCKY SEVEN/BING(039 TELECOMMUNIC	0 2,642 0% 0 271 0%	0 0% 0 0%	0 2,642 0% 0 271 0%	0 0% 0 0%	18,642 4,500
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHAIALL OTHER 8612 RACING CHAIALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BINGQ040 INDIRECT COSTS LUCKY SEVEN/BINGQ048 CONTRACTUAL I	0 00%	0 0% 263 0%	0 00% 89 00%	0 0% 263 0%	11,500 1,576
2015 014 86 2015 014 86	RACING CH086 RACING CH086	RACING CHAIALL OTHER 8612 RACING CHAIALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BINGQ049 TRANSFER TO O LUCKY SEVEN/BINGQ064 RET PENSION BE	0 0 0% 1,086 981 90%	0 0%	0 00%	0 0%	13,448
	RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212	LUCKY SEVEN/BINGC070 IN STATE TRAVE	1,835 69 4%	1,130,85%	1,835 69 4%	1,910 4%	13,775
2015 014 86		RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212	LUCKY SEVEN/BING(080 OUT OF STATE T	0 0 0 0%		0 0 0%	0 0% 0 0%	0
2015 014 86 2015 014 86	RACING CH086	RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212	LUCKY SEVEN/BING(219 SALARY ADJUST		0 0%	0 00%		
2015 014 86 2015 014 86 2015 014 86 2015 014 86 2015 014 86	RACING CH086 RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612 RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212	LUCKY SEVEN/BING(220 BENEFIT ADJUST LUCKY SEVEN/BING(251 BOND PAYMENT	0 0 0%	0 0% 0 0% 0 0%	0 00% 0 00% 0 00%	0 0%	0
2015 014 86 2015 014 86 2015 014 86 2015 014 86 2015 014 86 2015 014 86 2015 014 86 015 014 86	RACING CH086 RACING CH086 RACING CH086 RACING CH086 RACING CH086 RACING CH086	RACING CHA ALL OTHER 8612	LUCKY SEVEN 2212 LUCKY SEVEN 2212 LUCKY SEVEN 2212 GAMES OF CH 2213	LUCKY SEVEN/BING(220 BENEFIT ADJUST LUCKY SEVEN/BING(251 BOND PAYMENT LUCKY SEVEN/BING(999 FCLG GAMES OF CHANCE 022 RENTS-LEASES (0 0 00% 0 0 00% 0 0 00% 2,931 47 2%	0 0% 0 0% 0 0% 0 0% 236 20%	0 00% 0 00% 0 00%	0 0% 0 0%	0 0 0 793
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2015	RACING CH098 RACIN	RACING CHAALL OTHER 8612 RACING CHAALL OTHER 8612 RACING CHAALL OTHER 8612 RACING CHAALL OTHER 8612 RACING CHAALL OTHER 8612 RACING CHAALL OTHER 8613 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CHAALL OTHER 8615 RACING CTAAALL OTHER 8616 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617 RACING CTAAALL OTHER 8617	LUCKY SEVEN/2212 LUCKY SEVEN/2212 LUCKY SEVEN/2212 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 GAMES OF CH/2213 UNEMPLOYMEI 6185 ADMIN & STAN 6980 ADMIN & STAN 6990 TARNING 18999 TRAINING 18999	LUCKY SEVENBING(220 BENEFIT ADJUS' LUCKY SEVENBING(251 BOND PAYMEN' LUCKY SEVENBING(299 FCLG GAMES OF CHANCE 1028 FENTS-LEASES I GAMES OF CHANCE 1028 ORGANIZATIONA GAMES OF CHANCE 1028 TRANSFERS TO GAMES OF CHANCE 1039 TELECOMMUNIC GAMES OF CHANCE 1039 TELECOMMUNIC GAMES OF CHANCE 1039 TELECOMMUNIC GAMES OF CHANCE 1048 CONTRACTUAL I GAMES OF CHANCE 1048 CONTRACTUAL I GAMES OF CHANCE 1049 OUT OF STATE T GAMES OF CHANCE 1070 IN STATE TRAVE GAMES OF CHANCE 1099 FCLG UNEMPLOYMENT COOB 1 UNEMPLOYMENT COOB 1 UNEMPLOYMENT COOB 1 UNEMPLOYMENT COOB 1 UNEMPLOYMENT COOB 1 UNEMPLOYMENT COOB 1 UNEMPLOYMENT COOB 1 UNEMPLOYMENT COOB 1 ADMINISTRATION AND 11 PERSONAL SERI ADMINISTRATION AND 11 PERSONAL SERI TRAINING 101 PERSONAL SERI	0 0 0% 0 0 0% 0 0 0% 0 0 0% 2.931 47 2% 0 0 075 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 1314% 0 0 0 0% 0 0 0 0% 0 1 1314% 0 0 0 0 0% 0 1 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 18.013 8.555 47% 110.906 111.002100% 21.815 20.972.98% 6,970 7,074 101% 0 0 0 0% 5.381 47.637 91%	0 0% 0 0% 0 0 0% 0 0 0 0% 0 0 0 0 0 0 0	0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0	0 0% 0 0% 0 0 0%	500 4,120 7,524 0 1,425 4,600 668 0 0 0 0 0 9,000 0 1,618,008 1,618,308 326,784 94,899 0 720,331
2015	RACING CHOSE RACIN	RACING CHAALL OTHER RACING	LUCKY SEVEN:2212 LUCKY SEVEN:2212 LUCKY SEVEN:2212 GAMES OF CH:2213 UNEMPLOYMEI 185 ADMIN & STAN 8990 ADMIN & STAN 8990 TRAINING 8999 TRAINING 8999 TRAINING 8999 TRAINING 8999 CORRECTIONI 8310 CORRECTIONI 8310	LUCKY SEVENBING(220 BENEFIT ADJUS' LUCKY SEVENBING(251 BOND PAYMEN' LUCKY SEVENBING(269) FCLG GAMES OF CHANCE 1028 FENTS-LEASES I GAMES OF CHANCE 1028 ORGANIZATIONA GAMES OF CHANCE 1028 TRANSFERS TO GAMES OF CHANCE 1039 TELECOMMUNIC GAMES OF CHANCE 1039 TELECOMMUNIC GAMES OF CHANCE 1048 CONTRACTUAL I GAMES OF CHANCE 1048 CONTRACTUAL I GAMES OF CHANCE 1049 OUT OF STATE T GAMES OF CHANCE 1049 OUT OF STATE T GAMES OF CHANCE 1049 OUT OF STATE T GAMES OF CHANCE 1049 OUT OF STATE T GAMES OF CHANCE 1049 OUT OF STATE T GAMES OF CHANCE 1049 OUT OF STATE T GAMES OF CHANCE 1059 FCLG UNEMPLOYMENT CO051 UNEMPLOYMENT CO051 UNEMPLOYMENT CO051 UNEMPLOYMENT COMPANY ADMINISTRATION AND 11 PERSONAL SER ADMINISTRATION AND 11 PERSONAL SER THANING 1010 PERSONAL SER TRAINING 1010 PERSONAL SER TRAINING 1010 PERSONAL SER TRAINING 1010 PERSONAL SER CORRECTIONS	0 0 0% 0 0 0% 0 0 0% 2.931 47 2% 0 0 0 0% 0 0 0% 0 0 0 0% 18.013 8.555 47% 110.906 111.002 100% 21.815 20.972 98% 6.970 7.074 101% 0 0 0 0 0% 0 0 0 0% 8.995 9131 102%	0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	500 4,120 7,524 0 1,425 4,600 668 0 0 0 0 0 9,000 0 158,021 1,618,308 326,784 94,899 0 720,331 0 123,974 0 0
015 014 86 015 016 017 87 015 010 87	RACING CH096 RACIN	RACING CHAALL OTHER RACING CH	LUCKY SEVEN:2212 LUCKY SEVEN:2212 LUCKY SEVEN:2212 GAMES OF CH:2213 UNEMPLOYMEI 185 ADMIN & STAN 8990 ADMIN & STAN 8990 TRAINING 8999 TRAINING 8999 TRAINING 8999 TRAINING 8999 CORRECTIONI 8310 CORRECTIONI 8310	LUCKY SEVENBING(220 BENEFIT ADJUS' LUCKY SEVENBING(251 BOND PAYMENT LUCKY SEVENBING(269 BOND PAYMENT LUCKY SEVENBING(299 FCLG GAMES OF CHANCE 1026 ORGANIZATIONA GAMES OF CHANCE 1026 ORGANIZATIONA GAMES OF CHANCE 1028 TRANSFERS TO GAMES OF CHANCE 1039 TELECOMMUNIC GAMES OF CHANCE 1039 TELECOMMUNIC GAMES OF CHANCE 1049 INDIRECT COST GAMES OF CHANCE 1049 INDIRECT COST GAMES OF CHANCE 1049 INDIRECT COST GAMES OF CHANCE 1049 INDIRECT COST GAMES OF CHANCE 1049 INDIRECT COST GAMES OF CHANCE 1049 INDIRECT COST GAMES OF CHANCE 1050 UT OF STATE T GAMES OF CHANCE 1050 UT OF STATE T GAMES OF CHANCE 1050 UT OF STATE T GAMES OF CHANCE 1050 TO THE THE TO THE T	0 0 00% 0 0 00% 0 0 00% 2.931 47 2% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 131 14% 0 0 0 00% 0 0 00% 1 11.002 100% 1 10.906 111.002 100% 2.815 20.972 28% 6.970 7.074 101% 0 0 0 0% 0 0 0 0% 0 0 0 0% 1 8.935 476,37 91% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0%	0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 111 00% 0 00% 0 00% 155 9% 0 00%	0 0 0% 0 0 0% 0 0 0 0% 2.931 47 2% 0 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0 0%	500 4,120 7,524 0 1,425 4,600 668 0 0 0 0 0 9,000 0 1,618,008 1,618,308 326,784 94,899 0 720,331

2015			LICE ST 087	POLICE STDS PART TIME TEMP PERSONN		CATEGORY TOTALS		5,814	8,167 140%	11,941 68%	5,814			11,941		202,369
	010	87 PO	LICE ST 087	POLICE STDSOVERTIME TOTAL 8710	TRAINING 8999		018 OVERTIME	69 0	535 780% 234 0%	102 523% 0 0%	69	535 7 234 0	780%	102	523% 0%	3,500 15,000
2015	010		LICE ST 087	POLICE STDSOVERTIME TOTAL 8715 POLICE STDSOVERTIME TOTALS	CORRECTION 8310	CORRECTIONS CATEGORY TOTALS	018 OVERTIME	0 69	0 0% 769 1,114%	0 0% 102 752%	0 69	769 1)% I,114%		0% 752%	1,000 19,500
		87 PO	LICE ST 087	POLICE STDSBENEFITS TOTAL 8700 POLICE STDSBENEFITS TOTAL 8700		PHOTOGRAMMETRY RECRUIT WIRELESS		0	0 0%	0 0%	0	0 0)%	0	0%	0
2015	010 8	87 PO	LICE ST 087	POLICE STDSBENEFITS TOTAL\$8700	POLICE STANI 5517	HOMELAND SECURIT	060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0)%	0	0%	0
	010 8	87 PO	LICE ST 087	POLICE STD\$BENEFITS TOTAL\$8700 POLICE STD\$BENEFITS TOTAL\$8700	POLICE STANI 5522	ANTI GANG TRAINING PSTC ROLLOVER DE	060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0			0% 0%	0
			LICE ST 087	POLICE STD\$BENEFITS TOTAL\$8700 POLICE STD\$BENEFITS TOTAL\$8700	POLICE STAN(5523 POLICE STAN(5524	PSTC PSTC HOMELAND DE	060 BENEFITS 060 BENEFITS	0	0 0%	0 0%	0	0 0			0%	0
2015	010		LICE ST 087	POLICE STDSBENEFITS TOTAL 8700 POLICE STDSBENEFITS TOTAL 8700	POLICE STANI 5525 POLICE STANI 6110	PSTC DRE PROGRAN UNEMPLOYMENT CO	060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0)%	0	0%	0
2015	010	87 PO	LICE ST 087	POLICE STDSBENEFITS TOTAL\$8700	POLICE STANI 7999	DEFAULT ACCOUNTS	060 BENEFITS	0	0 0%	0 0%	0	0 0)%		0%	0
			LICE ST 087	POLICE STDSBENEFITS TOTAL 8700 POLICE STDSBENEFITS TOTAL 8705	POLICE STAN(8972 ADMIN & STAN 8980	POLICE STNDRDS CO ADMINISTRATION AN		0 15,615	0 0% 14,356 92%	0 0% 19,721 73%	0 15,615		92%	0 19,721		239,663
				POLICE STDSBENEFITS TOTAL 8710 POLICE STDSBENEFITS TOTAL 8715	TRAINING 8999 CORRECTION 8310		060 BENEFITS 060 BENEFITS	29,173 3,771	26,491 91% 3,681 98%	33,455 79% 4,075 90%	29,173 3,771	26,491 9 3,681 9		33,455 4,075		435,934 53,795
2015		87 PO	LICE ST 087	POLICE STDSBENEFITS TOTAL 8720 POLICE STDSBENEFITS TOTAL 9998	WORKERS CC 8139 ERP GRANTS 9801	WORKERS COMPENS ACTIVITY ACCT AGY-	060 BENEFITS	0	0 0%	0 0%	0	0.0	0%	0	0%	0
2015		87 PO	LICE ST 087	POLICE STDSBENEFITS TOTALS		CATEGORY TOTALS		48,560	44,528 92%	57,251 78%	48,560	44,528 9		57,251		729,392
2015	010 8	87 PO	LICE ST 087	POLICE STDS CONSULTANTS T(8700 POLICE STDS CONSULTANTS T(8710		TRAINING	046 CONSULTANTS 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0)%		0% 0%	0
2015 2015			LICE ST 087	POLICE STDSCONSULTANTS T(8715 POLICE STDSCONSULTANTS TOTALS		CATEGORY TOTALS		0	0 0%	0 0%	0	0 0			0% 0%	0
				POLICE STDSCURRENT EXPENSE 700 POLICE STDSCURRENT EXPENSE 700	POLICE STANI 0008 POLICE STANI 5071	UNRESTRICTED INCO	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0		0	0%	0
2015	010 8	87 PO	LICE ST 087	POLICE STDS CURRENT EXPENSE/00 POLICE STDS CURRENT EXPENSE/00		RECRUIT WIRELESS	020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0)%		0%	0
2015	010	87 PO	LICE ST 087	POLICE STDSCURRENT EXPENSENDE	POLICE STAN(5519	ANTI GANG TRAINING	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0)%	0	0%	0
2015	010 8	87 PO	LICE ST 087	POLICE STDSCURRENT EXPENSENDE POLICE STDSCURRENT EXPENSENDE	POLICE STANI 5522 POLICE STANI 5523	PSTC	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0	J% J%	0	0% 0%	0
	010 8 010 8	87 PO 87 PO	LICE ST 087	POLICE STDSCURRENT EXPENSE 700 POLICE STDSCURRENT EXPENSE 700	POLICE STANI 5524 POLICE STANI 5525	PSTC HOMELAND DE PSTC DRE PROGRAN	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0			0% 0%	0
2015		87 PO	LICE ST 087	POLICE STDSCURRENT EXPENSE 8700 POLICE STDSCURRENT EXPENSE 8700		UNEMPLOYMENT CO	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0		0	0%	0
2015	010	87 PO	LICE ST 087	POLICE STDSCURRENT EXPENSE 705	ADMIN & STAN8980	ADMINISTRATION AN	020 CURRENT EXPEN		4,568 136%	3,881 118%	3,368			3,881		59,238
2015	010 8	87 PO	LICE ST 087	POLICE STDS CURRENT EXPENSE710 POLICE STDS CURRENT EXPENSE710	TRAINING 8902 TRAINING 8999	TRAINING	020 CURRENT EXPEN 020 CURRENT EXPEN	995	0 0% 2,932 295%	0 0% 1,024 286%	995	2,932 2	95%	1,024	0% 286%	73,394
			LICE ST 087		WORKERS CC 8139	WORKERS COMPENS	020 CURRENT EXPEN 020 CURRENT EXPEN	10 0	396 4,075% 0 0%	11 3,466% 0 0%	10 0	396 4 0 0	1,075%)%		3,466% 0%	8,153 0
2015				POLICE STDSCURRENT EXPENS9998 POLICE STDSCURRENT EXPENSE TOTAL		ACTIVITY ACCT AGY- CATEGORY TOTALS	020 CURRENT EXPEN	0 4,373	0 0% 7,895 181%	0 0% 4,916 161%	0 4,373	0 0 7,895 1		0 4,916	0% 161%	0 140,785
	010	87 PO	LICE ST 087	POLICE STDSALL OTHER 8700 POLICE STDSALL OTHER 8700	POLICE STANI 5524 POLICE STANI 5524	PSTC HOMELAND DE PSTC HOMELAND DE	067 TRAINING OF PRO	0	0 0%	0 0%	0	0 0	0%	0	0%	0
2015	010	87 PO	LICE ST 087	POLICE STDSALL OTHER 8700	POLICE STANI5524 POLICE STANI5889 POLICE STANI6110	PHOTOGRAMMETRY	999 FCLG	0	0 0%	0 0%	0	0 0		0	0%	0
2015	010	87 PO	LICE ST 087	POLICE STDSALL OTHER 8700	POLICE STANG6110	UNEMPLOYMENT CO		0	0 0%	0 0% 0 0%	0	0 0	1%		0% 0%	0
			LICE ST 087	POLICE STDSALL OTHER 8700 POLICE STDSALL OTHER 8705	POLICE STAN(8972 ADMIN & STAN(8980	POLICE STNDRDS CO ADMINISTRATION AN	999 FCLG 021 FOOD INSTITUTION	0	0 0%	0 0%	0	0 0)%)%	0	0%	0
				POLICE STDSALL OTHER 8705 POLICE STDSALL OTHER 8705	ADMIN & STAN8980 ADMIN & STAN8980	ADMINISTRATION AN ADMINISTRATION AN	022 RENTS-LEASES C 023 HEAT ELECTRICI	35 1,455	379 1,097% 4,170 287%	52 729% 1,905 219%	35 1,455		1,097%	52 1,905	729% 219%	5,898 106,363
2015	010 8	87 PO	LICE ST 087	POLICE STDS ALL OTHER 8705 POLICE STDS ALL OTHER 8705	ADMIN & STAN 8980 ADMIN & STAN 8980	ADMINISTRATION AN	024 MAINT OTHER TH 026 ORGANIZATIONA	917	140 15% 0 0%	2,579 5%	917	140 1	15%	2,579	5%	14,568
2015	010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8705	ADMIN & STAN 8980	ADMINISTRATION AN	027 TRANSFERS TO D	0	0 0%	0 0%	0	0 0)%	0	0%	47,754
2015	010 8	87 PO	LICE ST 087	POLICE STDS ALL OTHER 8705 POLICE STDS ALL OTHER 8705	ADMIN & STAN 8980 ADMIN & STAN 8980	ADMINISTRATION AN	029 INTRA-AGENCY T 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%	0	0 0		0	0%	42,100
	010 8 010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8705 POLICE STDSALL OTHER 8705	ADMIN & STAN8980	ADMINISTRATION AN	035 SHARED SERVICE 039 TELECOMMUNICA	0	0 0%	629 0% 0 0%	0	0 0)%)%	629 0	0% 0%	7,548 0
	010 8 010 8		LICE ST 087	POLICE STDSALL OTHER 8705 POLICE STDSALL OTHER 8705	ADMIN & STAN 8980 ADMIN & STAN 8980	ADMINISTRATION AN ADMINISTRATION AN	040 INDIRECT COSTS 042 ADDITIONAL FRIN	0	0 0% 0 0%	0 0% 0 0%	0	0.0)%		0% 0%	110,232 0
2015	010	87 PO	LICE ST 087	POLICE STDSALL OTHER 8705 POLICE STDSALL OTHER 8705	ADMIN & STAN 8980 ADMIN & STAN 8980	ADMINISTRATION AN	044 DEBT SERVICE O 047 OWN FORCES MA	0	0 0%	0 0% 169 0%	0	0 0)%		0%	84,953 2,022
2015	010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8705 POLICE STDSALL OTHER 8705	ADMIN & STAN8980	ADMINISTRATION AN	048 CONTRACTUAL N 049 TRANSFER TO O	0	551 0%	0 0%	0	551 0)%	0	0%	138,817
2015	010	87 PO	LICE ST 087	POLICE STDSALL OTHER 8705	ADMIN & STAN8980	ADMINISTRATION AN	062 WORKERS COMP		0 0% 0 0%	768 0%	0	0 0)%	768		84,251 9,218
2015	010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8705 POLICE STDSALL OTHER 8705	ADMIN & STAN 8980 ADMIN & STAN 8980	ADMINISTRATION AN	064 RET PENSION BE 070 IN STATE TRAVE	2,422 0	2,515 104% 739 0%	3,469 72% 0 0%	2,422 0	739 0)%	3,469 0	72% 0%	43,230 13,286
			LICE ST 087	POLICE STDSALL OTHER 8705 POLICE STDSALL OTHER 8705	ADMIN & STAN 8980 ADMIN & STAN 8980	ADMINISTRATION AN ADMINISTRATION AN	080 OUT OF STATE TO 999 FCLG	0	1,180 0% 0 0%	0 0%	0	1,180 0)%)%	0	0%	5,000 0
				POLICE STDSALL OTHER 8710 POLICE STDSALL OTHER 8710		LAW ENFORCEMENT	030 EQUIPMENT NEW 048 CONTRACTUAL N	0	273,199 0% 9,817 0%	22,767 1,200% 0 0%	0	273,199 0 9,817 0		22,767 n	1,200%	273,199 13,229
2015	010	87 PO	LICE ST 087	POLICE STDSALL OTHER 8710	TRAINING 8902	LAW ENFORCEMENT	999 FCLG	0	0 0%	0 0%	0	0 0)%	0	0%	0
2015	010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8710 POLICE STDSALL OTHER 8710	TRAINING 8999 TRAINING 8999	TRAINING	021 FOOD INSTITUTION 022 RENTS-LEASES C	0	20,517 0% 0 0%	0 0%	0	20,517 0)%	0	0%	283,503
2015	010	87 PO	LICE ST 087	POLICE STDS ALL OTHER 8710 POLICE STDS ALL OTHER 8710	TRAINING 8999 TRAINING 8999	TRAINING	024 MAINT OTHER TH 026 ORGANIZATIONA	0	0 0% 0 0%	635 0% 0 0%	94	0 0)%	635 0	0%	3,125 0
				POLICE STDSALL OTHER 8710 POLICE STDSALL OTHER 8710	TRAINING 8999 TRAINING 8999	TRAINING	030 EQUIPMENT NEW 039 TELECOMMUNICA	0	7,089 0% 0 0%	0 0% 0 0%	0	7,089 C			0%	28,126 0
2015	010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8710 POLICE STDSALL OTHER 8710	TRAINING 8999 TRAINING 8999	TRAINING	042 ADDITIONAL FRIN	0	0 0%	0 0%	0	0 0)%	0	0%	0
2015	010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8710	TRAINING 8999	TRAINING	049 TRANSFER TO O	0	0 0%	0 0%	0	0 0)%	0	0%	0
2015	010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8710 POLICE STDSALL OTHER 8710	TRAINING 8999	TRAINING	067 TRAINING OF PRO	6,101 9,835	5,912 97% 11,609 118%	6,086 97% 13,533 86%	6,101 9,835	5,912 9 11,609 1	18%	6,086 13,533	86%	71,121 302,999
2015	010	87 PO	LICE ST 087	POLICE STDSALL OTHER 8710 POLICE STDSALL OTHER 8710	TRAINING 8999 TRAINING 8999	TRAINING	070 IN STATE TRAVEI 073 GRANTS NON FE	0	1,450 0% 0 0%	136 1,064% 0 0%	0	1,450 C)%	0	1,064% 0%	1,635 50,037
2015	010	87 PO	LICE ST 087	POLICE STDSALL OTHER 8710 POLICE STDSALL OTHER 8715	TRAINING 8999 CORRECTION 8310	CORRECTIONS	999 FCLG 021 FOOD INSTITUTION	0 5,728	0 0% 0 0%	0 0% 6,667 0%	0 5,728	0 0)%	6,667		0 18,612
			LICE ST 087	POLICE STDSALL OTHER 8715		CORRECTIONS CORRECTIONS	022 RENTS-LEASES C 026 ORGANIZATIONA	0	0 0%	0 0% 0 0%	0	0 0		0	0%	0
2015	010 8	87 PO	LICE ST 087	POLICE STDSALL OTHER 8715 POLICE STDSALL OTHER 8715		CORRECTIONS	039 TELECOMMUNICA 042 ADDITIONAL FRIN	0	0 0%	0 0%	0)%	0	0%	0
2015	010 8	87 PO	LICE ST 087	POLICE STDS ALL OTHER 8715	CORRECTION 8310	CORRECTIONS	064 RET PENSION BE	1,212	847 70%	2,168 39%	1,212	847 7	70%	2,168		25,101
2015	010	87 PO	LICE ST 087	POLICE STDS ALL OTHER 8715 POLICE STDS ALL OTHER 8715	CORRECTION 8310 CORRECTION 8310	CORRECTIONS	070 IN STATE TRAVEI 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0	0 0)%		0% 0%	0
		87 PO	LICE ST 087	POLICE STDSALL OTHER 8720	WORKERS CC 8139 WORKERS CC 8139	WORKERS COMPEN	061 UNEMPLOYMENT 062 WORKERS COMP	0	0 0%	0 0%	0	0 0)%		0% 0%	9,218
	010		LICE ST 087	POLICE STDSALL OTHER 8720 POLICE STDSALL OTHER	WORKERS CC 8139	WORKERS COMPENS CATEGORY TOTALS	999 FCLG	0 27,800	0 0%	0 0% 61,563 552%	0 27,800	0 0 340,114 1	1,223%	0 61,563	0% 552%	0 1,795,545
2015		87 PO	LICE ST 087	POLICE STDSAGENCY TOTALS			010 PERSONAL SERV	176,775 17,328	486,287 275% 18.069 104%	233,580 208%	176,775 17.328	486,287 18,069 1	275%	233,580	208%	4,153,579 296,980
2015	010	89 TA	X - LAND 089	TAX - LAND A FULL TIME PERSO 8900	BOARD OF TA 1241	BOARD OF TAX - LAN	011 PERSONAL SERV		17,347 103%	22,012 82% 17,529 99%	16,810	17,347 1	103%	22,012 17,529	99%	234,934
2015	010 8	89 TA	X - LAND 089	TAX - LAND A FULL TIME PERSO 8900	BOARD OF TA 1241 BOARD OF TA 1241	BOARD OF TAX - LAN	017 FT EMPLOYEES S 019 HOLIDAY PAY	0	0 0% 0 0%	0 0% 0 0%	0	0 0)%	0	0% 0%	100
2015 2015			X - LAND 089	TAX - LAND A FULL TIME PERSONNEL TO TAX - LAND A PART TIME TEMP (8900	BOARD OF TA 1241		050 PERSONAL SERV	34,138 790	35,416 104% 1,037 131%	39,541 90% 1,029 101%	34,138 790	35,416 1 1,037 1		39,541 1,029		532,014 16,576
2015				TAX - LAND A PART TIME TEMP PERSONN TAX - LAND A BENEFITS TOTAL \$8900	BOARD OF TAI1241	CATEGORY TOTALS BOARD OF TAX - LAN	060 BENEFITS	790 18,357	1,037 131% 17,990 98%	1,029 101% 22,323 81%	790 18,357	1,037 1 17,990 9		1,029 22,323		16,576 293,687
2015	010	89 TA	X - LAND 089	TAX - LAND A BENEFITS TOTAL 8900	BOARD OF TA 7999	DEFAULT ACCOUNTS WORKERS COMPEN	060 BENEFITS	0	0 0%	0 0%	0	0 0)%	0	0% 0%	0
	010 8	89 TA	X - LAND 089	TAX - LAND ABENEFITS TOTAL \$900 TAX - LAND ABENEFITS TOTAL \$998 TAX - LAND ABENEFITS TOTALS	ERP GRANTS 9802	ACTIVITY ACCT AGY- CATEGORY TOTALS	060 BENEFITS	0 18,357	0 0%	0 0% 0 0% 22,323 81%	0 18,357	17,990)%	0 22,323	0%	0 0 293,687
2015	010	89 TA	X - LAND 089	TAX - LAND A CONSULTANTS T(8900	BOARD OF TA 1241	BOARD OF TAX - LAN	046 CONSULTANTS	18,357	0 0%	0 0%	18,357	0.0)%	0	0%	293,687
	010	89 TA	X - LAND 089	TAX - LAND A CONSULTANTS TOTALS TAX - LAND A CURRENT EXPEN 8900	BOARD OF TA 0008		020 CURRENT EXPEN		0 0%	0 0%	0	0 0)%	0	0%	0
				TAX - LAND A CURRENT EXPEN 8900 TAX - LAND A CURRENT EXPEN 8900	BOARD OF TA 1241 BOARD OF TA 8043	BOARD OF TAX - LAN WORKERS COMPENS	020 CURRENT EXPEN 020 CURRENT EXPEN	261 0	1,257 482% 0 0%	473 266% 0 0%	261 0	1,257 4 0 0			266% 0%	18,500 0
	010 8	89 TA	X - LAND 089		ERP GRANTS 9802		020 CURRENT EXPEN	0 261	0 0% 1,257 482%	0 0% 473 266%	0 261	0 0 1,257 4)%	0	0% 266%	0 18,500
				TAX - LAND A ALL OTHER 8900	BOARD OF TA 1241		022 RENTS-LEASES C		187 100%	292 64%	187				64%	3,500

2015 010 89	TAX - LAND 089	TAX - LAND A ALL OTHER 8900	BOARD OF TA 1241	BOARD OF TAX - LAN024 MAINT OTHER TH	0	0 0%	8 0%	0 0	00%	0%	100
2015 010 89 2015 010 89	TAX - LAND 089 TAX - LAND 089	TAX - LAND AALL OTHER 8900 TAX - LAND AALL OTHER 8900	BOARD OF TA 1241 BOARD OF TA 1241	BOARD OF TAX - LAN026 ORGANIZATIONA BOARD OF TAX - LAN027 TRANSFERS TO I	0	0 0% 571 0%	0 0%	0 0	00% 0	0%	200 30,085
2015 010 89	TAX - LAND 089	TAX - LAND AALL OTHER 8900	BOARD OF TA 1241	BOARD OF TAX - LAN 028 TRANSFERS TO	0	6,340 0%	0 0%	0 6,340		0%	57,967
2015 010 89 2015 010 89	TAX - LAND 089 TAX - LAND 089	TAX - LAND AALL OTHER 8900 TAX - LAND AALL OTHER 8900	BOARD OF TA 1241 BOARD OF TA 1241	BOARD OF TAX - LAN029 INTRA-AGENCY T BOARD OF TAX - LAN030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	00%	0%	0
2015 010 89 2015 010 89	TAX - LAND 089 TAX - LAND 089	TAX - LAND AALL OTHER 8900 TAX - LAND AALL OTHER 8900	BOARD OF TA 1241 BOARD OF TA 1241	BOARD OF TAX - LAN 035 SHARED SERVIC BOARD OF TAX - LAN 039 TELECOMMUNIC	0	0 0%	0 0% 0 0%	0 0	00% 0	0%	1,233
2015 010 89	TAX - LAND 089	TAX - LAND AALL OTHER 8900	BOARD OF TA 1241	BOARD OF TAX - LAN040 INDIRECT COSTS	0	0 0%	0 0%	0 (0 0% 0	0%	0
2015 010 89 2015 010 89	TAX - LAND 089 TAX - LAND 089	TAX - LAND AALL OTHER 8900 TAX - LAND AALL OTHER 8900	BOARD OF TA 1241 BOARD OF TA 1241	BOARD OF TAX - LAN042 ADDITIONAL FRIM BOARD OF TAX - LAN049 TRANSFER TO O	0	1,167 0%	0 0% 0 0%	0 1,167	7 0% 0	0%	13,000 400
2015 010 89 2015 010 89	TAX - LAND 089 TAX - LAND 089	TAX - LAND AALL OTHER 8900 TAX - LAND AALL OTHER 8900	BOARD OF TA 1241 BOARD OF TA 1241	BOARD OF TAX - LAN 057 BOOKS PERIODIC BOARD OF TAX - LAN 064 RET PENSION BE	0	147 0% 0 0%	0 0%	0 147	7 0% 0	0%	8,000
2015 010 89	TAX - LAND 089	TAX - LAND AALL OTHER 8900	BOARD OF TA 1241	BOARD OF TAX - LAN 070 IN STATE TRAVE	0	28 0%	0 0%		3 0% 0	0%	2,500
2015 010 89 2015 010 89	TAX - LAND 089 TAX - LAND 089	TAX - LAND AALL OTHER 8900 TAX - LAND AALL OTHER 8900	BOARD OF TA 1241	BOARD OF TAX - LAN 080 OUT OF STATE T BOARD OF TAX - LAN 999 FCLG	0	0 0%	0 0%	· · · · · · · · · · · · · · · · · · ·	00% 0	0%	1 0
2015 010 89	TAX - LAND 089	TAX - LAND AALL OTHER 8900	BOARD OF TA 8043	WORKERS COMPEN 062 WORKERS COMP	0	0 0%	0 0%	0 0	0 0% 0	0%	0
2015 89 2015 89	TAX - LAND 089 TAX - LAND 089	TAX - LAND AALL OTHER TAX - LAND AAGENCY TOTALS		CATEGORY TOTALS	187 53,734	8,440 4,513% 64,140 119%	300 2,813% 63,666 101%	187 8,440 53,734 64,140	0 4,513% 300 0 119% 63,666	2,813% 101%	116,986 977,763
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4000 HHS: CHILDR FULL TIME PERSO 4000	OFFICE OF DIF5800 OFFICE OF DIF5800	OFFICE OF DIRECTO 010 PERSONAL SERVI OFFICE OF DIRECTO 012 PERSONAL SERVI	0	0 0%	0 0%	0 0	00% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4005	CHILD PROTE(5801	CHILD PROTECTION 010 PERSONAL SERV	29,038	0 0%	0 0%		0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4005 HHS: CHILDR FULL TIME PERSO 4010	CHILD PROTE 5801 ADMINISTRAT 2201	CHILD PROTECTION 017 FT EMPLOYEES S DCYF REIMBURSEME010 PERSONAL SERV	0	0 0%	0 0%		0 0% 0 0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4010 HHS: CHILDR FULL TIME PERSO 4010	ADMINISTRAT 2201 ADMINISTRAT 5803	DCYF REIMBURSEME017 FT EMPLOYEES S BUREAU OF ADMIN 0010 PERSONAL SERV	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4010	ADMINISTRAT 5842	FIELD OPER PRG ELIO10 PERSONAL SERV	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4010 HHS: CHILDR FULL TIME PERSO 4015	ADMINISTRAT 5842 QUALITY IMPR 5804	FIELD OPER PRG ELIO59 TEMP FULL TIME BUREAU OF QUALITY 010 PERSONAL SERV	0	0 0%	0 0%	0 0	00% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4020 HHS: CHILDR FULL TIME PERSO 4020	STAFF DEVEL 5805 STAFF DEVEL 5805	ORGANIZATIONAL LE010 PERSONAL SERVI ORGANIZATIONAL LE017 FT EMPLOYEES S	0	0 0% 0 0%	0 0% 0 0%		0 0% 0	0%	0
2015 010 95	HHS: COMM040 HHS: COMM040	HHS: CHILDR FULL TIME PERSO 4025 HHS: CHILDR FULL TIME PERSO 4025	FOSTER CARES802	FOSTER CARE HEAL 010 PERSONAL SERVICES STORY CARE HEAL 017 FT EMPLOYEES STORY CARE HEAL 017 FT EMPL	0	0 0%	0 0%	0 0	0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4035	CHILD DEVEL 5689	CHILD CARE DVLP-Q 010 PERSONAL SERV	21	0 0%	0 0% 0 0%	21 (0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4035 HHS: CHILDR FULL TIME PERSO 4035	CHILD DEVELQ5689 CHILD DEVELQ5694	CHILD CARE DVLP-Q 059 TEMP FULL TIME HEAD START STATE 012 PERSONAL SERV	0	0 0%	0 0% 0 0%	0 0	00% 0	0%	0
2015 010 95	HHS: COMI 040	HHS: CHILDR FULL TIME PERSO 4035	CHILD DEVEL(5841	CHILD DEVELOPMEN 010 PERSONAL SERV	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4035 HHS: CHILDR FULL TIME PERSO 4040	CHILD DEVEL05841 FEDERAL GRA 5823	CHILD DEVELOPMEN 012 PERSONAL SERVITEEN INDEPENDENT 010 PERSONAL SERVI	0	0 0%	0 0% 0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR FULL TIME PERSO 4040 HHS: CHILDR FULL TIME PERSO 4040	FEDERAL GRA5847 FEDERAL GRA5853	PROMOTING SAFE-S 010 PERSONAL SERVICE CHILD ABUSE PREVE 011 PERSONAL SERVICE PROMOTING SAFE-S 010 PERSONAL S	0	0 0%	0 0%		0 0% 0	0%	0
2015 95	HHS: COMN040	HHS: CHILDR FULL TIME PERSONNEL TO	TALS	CATEGORY TOTALS	29,059	0 0%	0 0%	29,059	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR PART TIME TEMP 4010 HHS: CHILDR PART TIME TEMP 4040	ADMINISTRAT 2201 FEDERAL GRA 5844	DCYF REIMBURSEME050 PERSONAL SERV ADOPTION SERVICE 050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0 (0 0% 0 0 0% 0	0%	0
2015 010 95 2015 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR PART TIME TEMP 4040 HHS: CHILDR PART TIME TEMP PERSON	FEDERAL GRA 5847 NEL TOTALS	PROMOTING SAFE-S 050 PERSONAL SERVICATEGORY TOTALS	0	0 0% 0 0%	0 0% 0 0%		0 0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR OVERTIME TOTAL 4000	OFFICE OF DIF5800	OFFICE OF DIRECTO 018 OVERTIME CHILD PROTECTION 018 OVERTIME	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRIOVERTIME TOTAL 4005 HHS: CHILDRIOVERTIME TOTAL 4020	CHILD PROTE 5801 STAFF DEVEL 5805	ORGANIZATIONAL LE018 OVERTIME	0	0 0%	0 0% 0 0%		0 0% 0	0%	0
2015 010 95 2015 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRIOVERTIME TOTAL 4025 HHS: CHILDRIOVERTIME TOTALS	FOSTER CARE5802	FOSTER CARE HEAL 018 OVERTIME CATEGORY TOTALS	0	0 0%	0 0%	0 0	0 0% 0	0%	0
2015 010 95	HHS: COMI 040	HHS: CHILDR BENEFITS TOTAL 4000	OFFICE OF DIF 5800	OFFICE OF DIRECTO 060 BENEFITS	0	0 0%	0 0%	0 0	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4000 HHS: CHILDR BENEFITS TOTAL 4005	OFFICE OF DIF 7999 CHILD PROTE 5801	DEFAULT ACCOUNTI 060 BENEFITS CHILD PROTECTION 060 BENEFITS	12,098	0 0%	0 0%	12,098	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4010 HHS: CHILDR BENEFITS TOTAL 4010	ADMINISTRAT 2201 ADMINISTRAT 5803	DCYF REIMBURSEME060 BENEFITS BUREAU OF ADMIN 0060 BENEFITS	0	0 0%	0 0%	0 0	0 0% 0 0 0% 0	0% 0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4010 HHS: CHILDR BENEFITS TOTAL 4015	ADMINISTRAT 5842 QUALITY IMPR 5804	FIELD OPER PRG ELI 060 BENEFITS BUREAU OF QUALITY 060 BENEFITS	0	0 0%	0 0%	0 (00% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL\$4020	STAFF DEVEL 5805	ORGANIZATIONAL LE060 BENEFITS	0	0 0%	0 0%	0 0	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4025 HHS: CHILDR BENEFITS TOTAL 4030	FOSTER CARE5802 SERV FOR CH 5855	FOSTER CARE HEAL 060 BENEFITS CHILD - FAMILY SERVO60 BENEFITS	0	0 0%	0 0%		00% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4030 HHS: CHILDR BENEFITS TOTAL 4030	SERV FOR CH 5857 SERV FOR CH 5887	DCYF - PREVENTION 060 BENEFITS PNMI TOBEY SCHOOl 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0 0	00% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL\$4030	SERV FOR CH 6040	DOMESTIC VIOLENCI060 BENEFITS	0	0 0%	0 0%	0 0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4035 HHS: CHILDR BENEFITS TOTAL 4035	CHILD DEVEL05689 CHILD DEVEL05694	CHILD CARE DVLP-Q 060 BENEFITS HEAD START STATE 060 BENEFITS	15	0 0%	0 0% 0 0% 0 0%		00% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4035 HHS: CHILDR BENEFITS TOTAL 4035	CHILD DEVELQ5841	CHILD DEVELOPMEN 060 BENEFITS CHILD DEVELOPMEN 060 BENEFITS	0	0 0%	0 0% 0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4040 HHS: CHILDR BENEFITS TOTAL 4040	FEDERAL GRA 5823 FEDERAL GRA 5830	TEEN INDEPENDENT 060 BENEFITS PASS THRU GRANTS 060 BENEFITS	0	0 0%	0 0%	0 (0 0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4040	FEDERAL GRA5844	ADOPTION SERVICE(060 BENEFITS	0	0 0%	0 0%	0 (0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4040 HHS: CHILDR BENEFITS TOTAL 4040	FEDERAL GRA 5847 FEDERAL GRA 5850	PROMOTING SAFE-S 060 BENEFITS TITLE XX GRANTS - \$060 BENEFITS	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4040 HHS: CHILDR BENEFITS TOTAL 4040	FEDERAL GRA5851	CHILD WELFARE SEF060 BENEFITS CHILD ABUSE PREVE 060 BENEFITS	0	0 0%	0 0% 0 0%		0 0% 0 0 0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4040	FEDERAL GRA5881	ADOLESCENT AFTER 060 BENEFITS	0	0 0%	0 0%	0 0	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4040 HHS: CHILDR BENEFITS TOTAL 4040	FEDERAL GRA 5883 FEDERAL GRA 5885	ADOLESCENT PURC(060 BENEFITS TITLE IVB SUBPART (060 BENEFITS	0	0 0%	0 0%	0 0	00% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTAL 4050 HHS: CHILDR BENEFITS TOTAL 4050	COMPENSATIQ8018 COMPENSATIQ8576	WORKERS COMPEN 060 BENEFITS UNEMPLOYMENT CO 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	00% 0	0%	0
2015 010 95	HHS: COMI 040	HHS: CHILDR BENEFITS TOTAL 9998	ERP GRANTS 9775	ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0%		00% 0	0%	ő
2015 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR BENEFITS TOTALS HHS: CHILDR CONSULTANTS T(4010	ADMINISTRAT 2201	CATEGORY TOTALS DCYF REIMBURSEME046 CONSULTANTS	12,113 0	0 0%	0 0% 0 0%		00% 0	0%	0
2015 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CONSULTANTS TOTALS HHS: CHILDR CURRENT EXPEN 4000	OFFICE OF DIF5800	OFFICE OF DIRECTO 020 CURRENT EXPEN	0 0	0 0%	0 0% 0 0%	0 0	00% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRICURRENT EXPENSA005 HHS: CHILDRICURRENT EXPENSA010	CHILD PROTE 5801	CHILD PROTECTION 020 CURRENT EXPEN UNRESTRICTED INC(020 CURRENT EXPEN	1,446	0 0%	0 0%	1,446	0 0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR CURRENT EXPENSAGIO	ADMINISTRAT 2201	DCYF REIMBURSEME 020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CURRENT EXPEN\$4010 HHS: CHILDR CURRENT EXPEN\$4010	ADMINISTRAT 5803 ADMINISTRAT 5842	BUREAU OF ADMIN 020 CURRENT EXPEN FIELD OPER PRG ELI 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0 0% 0 0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRICURRENT EXPENSA015 HHS: CHILDRICURRENT EXPENSA020	QUALITY IMPR 5804 STAFF DEVEL 5805	BUREAU OF QUALITY020 CURRENT EXPEN ORGANIZATIONAL LE020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0 0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDRICURRENT EXPENSA025 HHS: CHILDRICURRENT EXPENSA030	FOSTER CARE 5802	FOSTER CARE HEAL 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CURRENT EXPEN 4030	SERV FOR CH 5855 SERV FOR CH 5857	CHILD - FAMILY SER\020 CURRENT EXPEN DCYF - PREVENTION 020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CURRENT EXPEN 4030 HHS: CHILDR CURRENT EXPEN 4030	SERV FOR CH 5887 SERV FOR CH 6040	PNMI TOBEY SCHOO 020 CURRENT EXPEN DOMESTIC VIOLENCI 020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRICURRENT EXPENSA035 HHS: CHILDRICURRENT EXPENSA035	CHILD DEVELQ5689 CHILD DEVELQ5694	CHILD CARE DVLP-Q 020 CURRENT EXPEN	73	0 0%	0 0%		0 0% 0	0%	0
2015 010 95	HHS: COMI 040	HHS: CHILDR CURRENT EXPEN\$4035	CHILD DEVEL05841	CHILD DEVELOPMEN 020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CURRENT EXPEN 4035 HHS: CHILDR CURRENT EXPEN 4040	CHILD DEVELQ6148 FEDERAL GRA5823	CHILD DEVELOPMEN 020 CURRENT EXPENT TEEN INDEPENDENT 020 CURRENT EXPENT 020	0	0 0%	0 0% 0 0%	0 0	0 0% 0	0%	0
2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CURRENT EXPENSA040 HHS: CHILDR CURRENT EXPENSA040	FEDERAL GRA5830 FEDERAL GRA5844	PASS THRU GRANTS 020 CURRENT EXPEN ADOPTION SERVICE: 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0 (0 0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDRICURRENT EXPENSA040	FEDERAL GRA 5847	PROMOTING SAFE-S 020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CURRENT EXPEN 4040 HHS: CHILDR CURRENT EXPEN 4040	FEDERAL GRA 5850 FEDERAL GRA 5851	TITLE XX GRANTS - \$020 CURRENT EXPEN CHILD WELFARE SEF020 CURRENT EXPEN	0	0 0%	0 0%	0 0	00% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRICURRENT EXPENSA040 HHS: CHILDRICURRENT EXPENSA040	FEDERAL GRA5853	CHILD ABUSE PREVE 020 CURRENT EXPEN ADOLESCENT AFTER 020 CURRENT EXPEN	0	0 0%	0 0%	0 (0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR CURRENT EXPENSA040	FEDERAL GRA 5883	ADOLESCENT PURC 020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CURRENT EXPEN 4040 HHS: CHILDR CURRENT EXPEN 4050	FEDERAL GRA 5885 COMPENSATI(8018	TITLE IVB SUBPART (020 CURRENT EXPEN WORKERS COMPEN(020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR CURRENT EXPEN 4050 HHS: CHILDR CURRENT EXPEN 9998	COMPENSATI(8576 ERP GRANTS 9775	UNEMPLOYMENT CO 020 CURRENT EXPEN ACTIVITY ACCT AGY 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0 0	00% 0	0%	0
2015 95	HHS: COMN 040	HHS: CHILDRICURRENT EXPENSE TOTAL	LS	CATEGORY TOTALS	1,519	0 0%	0 0%	1,519	0 0% 0	0%	ő
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR ALL OTHER 4000 HHS: CHILDR ALL OTHER 4000	OFFICE OF DIF5800 OFFICE OF DIF5800	OFFICE OF DIRECTO 032 RENTS-LEASES OFFICE OF DIRECTO 039 TELECOMMUNIC	0	0 0%	0 0% 0 0%		0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRALL OTHER 4000 HHS: CHILDRALL OTHER 4000	OFFICE OF DIF5800	OFFICE OF DIRECTO 041 AUDIT FUND SET OFFICE OF DIRECTO 070 IN STATE TRAVE	0	0 0%	0 0%		0 0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4000	OFFICE OF DIF5800	OFFICE OF DIRECTO 080 OUT OF STATE T	0	0 0%	0 0%	0 (0 0% 0	0%	0
2015 010 95	HHS: COMI 040	HHS: CHILDR ALL OTHER 4000	OFFICE OF DIF5800	OFFICE OF DIRECTO 999 FCLG	0	0 0%	0 0%	0 0	0 0% 0	0%	0

2015 010 95 HHS; COMIQ04 HHS; CHLDP[ALL OTHER 4005 CHILLD PROTE(5801 CHILD PROTE(510N 027 TRANSFERS TO 0 0 0 0%	0 00% 0 00% 0 0 00% 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0 0 0
2015 010 95 HHS; COMI) 400 HHS; CHILDPIALL OTHER 4005 CHILLD PROTE[5801 CHILD PROTECTION 020 EQUIPMENT NEW 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0 0 0 00% 0 0 0 00% 0	0% 0% 0% 0% 0% 0% 0%	0
2015 010 95 HHS; COMI) 040 HHS; CHILD PALL OTHER 0405 CHILLD PROTE[\$801 CHILLD PROTECTION 037 TECHNOLOGY+H 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0	0% 0% 0% 0%	0
2015 010 95 HHS; COMI(040 HHS; CHLDR ALL OTHER 4005 CHILLD PROTE(5801 CHILD PROTECTION 038 TECHNOLOGY-SC 0 0 0%	0 (0% 0 0 00% 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0 0 0% 0 0 0% 0	0%	
2015 010 95 HHS; COMIQ40 HHS; CHILDRALLOTHER 4005 CHILD PROTECTION 1040 INDIRECT COSTS 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0	0%	U
2015 010 95 HHS: COMIQ040 HHS: CHILDPRALL OTHER 4005 CHILLD PROTE(5801 CHILD PROTECTION 042 ADDITIONAL FRIN 0 0 0%	0 0% 0 0 0% 82 0 0% 0 0 0% 3,172			0
2015 010 95 HHS: COMIQ040 HHS: CHILDPALL OTHER 4005 CHILD PROTE(5801 CHILD PROTECTION 070 IN STATE TRAVE 42 0) 0/% 2015 010 95 HHS: COMIQ040 HHS: CHILDPALL OTHER 4005 CHILD PROTECTION 080 CHILD PROTE	0 0 0 82 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 000	0%	0
2015 010 95 HHS: COMIQ040 HHS: CHILDPRALL OTHER 4005 CHILLD PROTE(\$801 CHILD PROTECTION] 102 CONTRACTS FOF 3,172 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 3,172	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4005 CHILD PROTE(5801 CHILD PROTECTION 999 FCLG 0 0 0 0 0	0 0% 0		0%	0
		0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4010 ADMINISTRAT 0926 HEAD START ARRA 999 FCLG 0 0 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0%	0
2015 010 95 HHS: COMIQ40 HHS: CHILDFALL OTHER 4010 ADMINISTRAT[2201 DCVF REIMBURSEMI@22 RENTS-LEASES 0 0 0%	0 0% 0		0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDR ALL OTHER 4010 ADMINISTRAT 2201 DCYF REIMBURSEME 030 EQUIPMENT NEW 0 0 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMIQ40 HHS: CHILDFALL OTHER 4010 ADMINISTRAT[2201 DCVF REIMBURSEMI640 INDIRECT COSTS 0 0/%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0%	0
2015 010 95 HHS: COMIQ40 HHS: CHILDRALL OTHER 4010 ADMINISTRAT[2201 DCVF REIMBURSEMI6948 CONTRACTUAL N 0 0 0/9% 2015 010 95 HHS: COMIQ40 HHS: CHILDRALL OTHER 4010 ADMINISTRAT[2201 DCVF REIMBURSEMI6951 CONSULTANTS B 0 0 0/9% 0 0/9%	0 0% 0 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4010 ADMINISTRAT 2201 DCYF REIMBURSEME 070 IN STATE TRAVE 0 0 0/96	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMIQ40 HHS: CHLIDFIALL OTHER 4010 ADMINISTRAT[2201 DCVF REIMBURSEM[090 OUT OF STATE T 0 0]0% 2015 010 95 HHS: COMIQ40 HHS: CHLIDFIALL OTHER 4010 ADMINISTRAT[2201 DCVF REIMBURSEM[090 FCLG 0 0]0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDR ALL OTHER 4010 ADMINISTRAT 5803 BUREAU OF ADMIN Q041 AUDIT FUND SET 0 0 0 0 0%	0 0%	0 0% 0	0%	0
2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4010 ADMINISTRAT 5803 BUREAU OF ADMIN (080 OUT OF STATE T 0 0 0 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COMIGAGO HHS: CHILDFALL OTHER 4010 ADMINISTRAT[9803 BUREAU OF ADMIN (1999 FCLG 0 0 0 0 % 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDRIALL OTHER 4010 ADMINISTRAT 5842 FIELD OPER PRG EL 041 AUDIT FUND SET 0 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMIQ40 HHS: CHLDFALL OTHER 4010 ADMINISTRAT[5842 FIELD OPER PRG ELL(070 IN STATE TRAVE 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4010 ADMINISTRAT 5842 FIELD OPER PRG EL 1999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0		0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4015 QUALITY IMPR 5804 BUREAU OF QUALITY 070 1N STATE TRAVE 0 0 0 0 0 0 0 0 0 0	0 0% 0		0%	Ö
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4015 QUALITY IMPR 5804 BUREAU OF QUALITY \080 OUT OF STATE T 0 0 0 0% 2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4015 QUALITY IMPR 5804 BUREAU OF QUALITY \999 FCLG 0 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0%	0
2015 010 95 HH-S: COMIGAO HH-S: CHU.DRALL.OTHER 4020 STAFF DEVEL\$8905 ORGANIZATIONAL LIBO22 RENTS-LEASES (0 0.0% 2015 010 95 HH-S: COMIGAO HH-S: CHU.DRALL.OTHER 4020 STAFF DEVEL\$8905 ORGANIZATIONAL LIBO22 EQUIPMENT NEW 0 0.0%	0 0% 0 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4020 STAFF DEVEL 15805 ORGANIZATIONAL LE037 TECHNOLOGY-HI 0 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMI@40 HHS: CHLIDFALLO THER 4020 STAFF DEVEL\$895 ORGANIZATIONAL LEGO39 TELECOMMUNIC 0 0/%. 2015 010 95 HHS: COMI@40 HHS: CHLIDFALLO THER 4020 STAFF DEVEL\$895 ORGANIZATIONAL LEGO39 TELECOMMUNIC 0 0/%.	0 0% 0 0 0 0% 0		0%	0
2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4020 STAFF DEVEL(5805 ORGANIZATIONAL LE041 AUDIT FUND SET 0 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDRIALL OTHER 4020 STAFF DEVEL 5805 ORGANIZATIONAL LE 067 TRAINING OF PR 145.599 0 0% 139,3		0 0% 0 0 0% 139,375		5,281 5,287
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4020 STAFF DEVEL 5805 ORGANIZATIONAL LE070 IN STATE TRAVE 0 0 0 0 0	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4020 STAFF DEVEL 5805 ORGANIZATIONAL LE 102 CONTRACTS FOR 0 0 0 0 0 0	0 0% 0	0 0% 0	0%	ŏ
2015 010 95 HHS: COMI@40 HHS: CHILDRALL OTHER 4020 \$TAFF DEVEL\$8905 ORGANIZATIONAL LE[1:03 CONTRACTS FOF 0 0]0% 2015 010 95 HHS: COMI@40 HHS: CHILDRALL OTHER 4020 \$TAFF DEVEL\$8905 ORGANIZATIONAL LE[1:08 GOODS FOR RES 0 0]0%	0 0% 0 0 0 0% 0		0%	0
2015 010 95 HHS: COM 040 HHS: CHILDF[ALL OTHER 4020 STAFF DEVEL[\$605 ORGANIZATIONAL LE401 LAND INTEREST 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4020 STAFF DEVEL 5805 ORGANIZATIONAL LE618 FISCAL DISPARIT 0 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDRALL OTHER 4020 STAFF DEVEL(\$895 ORGANIZATIONAL LE999 FCLG 0 0/9%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDR ALL OTHER 4025 FOSTER CARE 5802 FOSTER CARE HEAL 039 TELECOMMUNIC 0 0 0 0%	0 0%	0 0% 0	0%	0
2015 010 95 HHS: COMIQ40 HHS: CHILDRIALL OTHER 4025 FOSTER CARB(5802 FOSTER CARB HEAL(041 AUDIT FUND SET 0 0)0% 2015 010 95 HHS: COMIQ40 HHS: CHILDRIALL OTHER 4025 FOSTER CARB(5802 FOSTER CARB HEAL(070 IN STATE TRAVEL 0 0)0%	0 0% 0 0 0% 0		0%	0
2015 010 95 HHS: COMIGNA HHS: CHILDRALL OTHER 14025 FOSTER CARES902 FOSTER CARES902 OUT OF STATE T 0 0/0%. 2015 010 95 HHS: COMIGNA HHS: CHILDRALL OTHER 14025 FOSTER CARES902 FOSTER CARE HEAL 1999 FCLG 0 0/0%.	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 5855 CHILD - FAMILY SERV 041 AUDIT FUND SET 0 0 0 0 0 0	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMIQ40 HHS: CHILDRALL OTHER 4030 SERV FOR CHIS085 (CHILD - FAMILY SERV)049 TRANSFER TO O 1 0 0/% 2015 010 95 HHS: COMIQ40 HHS: CHILDRALL OTHER 4030 SERV FOR CHIS085 (CHILD - FAMILY SERV)101 MEDICAL PAYME	0 0% 0	0 0% 0 0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 5855 CHILD - FAMILY SER\ 102 CONTRACTS FOF 0 0 0 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 5855 CHILD - FAMILY SERV502 PAYMENTS TO PI 0 0 0%	0 0% 0 0 0 0% 0	0 0% 0	0% 0%	0
2015 010 95 HHS: COM 040 HHS: CHILDFALL OTHER 4030 SERV FOR CH 5855 OHILD - FAMILY SER\\$33 FOSTER CARE SI 0 .0306 SERV FOR CH 5855 OHILD - FAMILY SER\\$33 FOSTER CARE SI 0 .006 SERV FOR CH 5855 OHILD - FAMILY SER\\$34 OHILD - FAMILY SER\\$34 OHILD - FAMILY SER\\$35 OHILD - FAMILY SER\\$3	0 0% 0 -3	06 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 5855 CHILD - FAMILY SER\535 OUT OF HOME P\ 0 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 5855 CHILD - FAMILY SERV 563 COMMUNITY BAS 0 0 0 0%	6 0% 885 0 0% 0		0%	5,256 0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 5855 CHILD - FAMILY SER\999 FCLG 0 0 0% 2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 5857 DCYF - PREVENTION 073 GRANTS NON FE 0 0 0%	0 0% 0 0 0% 0	0 0% 0 0 0% 0	0%	0
2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4030 SERV FOR CH 5857 DCYF - PREVENTION 999 FCLG 0 0 0/0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDF ALL OTHER 4030 SERV FOR CH 5887 PNMITOBEY SCHOO 041 AUDIT FUND SET 0 0 %	0 0% 0 0 0% 0		0%	0
2015 010 95 HHS: COMIGAG HHS: CHILDRALL OTHER 4030 SERV FOR CHIS887 PINMITOBEY SCHOOL999 FCLG 0 01% 010 95 HHS: COMIGAG HHS: CHILDRALL OTHER 4030 SERV FOR CHIS887 PINMITOBEY SCHOOL999 FCLG 0 010%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 6040 DOMESTIC VIOLENC(041 AUDIT FUND SET 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR/ALL OTHER 4030 SERV FOR CH/6040 DOMESTIC VIOLENC (073 GRANTS NON FE 89,644 0 0 0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDRIALL OTHER 4030 SERV FOR CH 6040 DOMESTIC VIOLENC(080 OUT OF STATE T 0 0 0 0	0 0% 0 0 0% 141,615	0 0% 0 0 0% 45,680	0%	0
2015 010 95 HHS: COMING40 HHS: CHILDRIALL OTHER 4430 SERV FOR CHISGAU DOMESTIC VIOLENC(103 CONTRACTS FOR 0 0)%	0 0% 0	0 0% 0	10%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4030 SERV FOR CH 6040 DOMESTIC VIOLENC(999 FCLG 0 0)0% 2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVELQ 5689 CHILD CARE DVLP-Q 039 TELECOMMUNIC/ 0 0)0%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL(\$689) CHILD CARE DVLP-Q[039 TELECOMMUNIC) 0 0]% 2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL(\$689) CHILD CARE DVLP-Q[041 AUDIT FUND SETT 0 0]%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0%	0
2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4035 CHILD DEVEL05689 CHILD CARE DVLP-Q 067 TRAINING OF PR 0 0 0%	0 0% 0 0	0 0% 0	0%	0
2015 010 95 HHS: COMIQ40 HHS: CHILDRALLO THER 4035 CHILD DEVEL\$\(\delta\)6899 [CHILD CARE DVLP-Q]\(\text{O70}\) IN STATE TRAVE[0] 0]\(\text{0/9}\) 2015 010 95 HHS: COMIQ40 HHS: CHILDRALLO THER 4035 [CHILD DEVEL\$\(\delta\)6899 [CHILD CARE DVLP-Q]\(\text{O70}\)7 GRATE TRAVE[0] 0]\(\text{0/9}\)9 [O%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL 05689 CHILD CARE DVLP-Q 080 OUT OF STATE T 0 0 0 0%	0 0% 0 3 0% 202,168	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDP[ALL OTHER 4035 CHILD DEVEL0]5689 CHILD CARE DVLP-0]999 FCLG 0 0 0%	0 0%	0 0% 0	0%	6,062
2015 010 95 HHS: COMIQ40 HHS: CHILDRALLO THER 4035 CHILD DEVEL\$(5684 HEAD START STATE [037 EQUIPMENT NEW 0 0)% [2015 010 95 HHS: COMIQ40 HHS: CHILDRALLO THER 4035 (CHILD DEVEL\$(5694 HEAD START STATE [037 TECHNOLOGY-HI 0 0)%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL(5694 HEAD START STATE 039 TELECOMMUNIC 0 0 0 0	0 0%	0 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL 5694 HEAD START STATE 070 IN STATE TRAVE 0 0 0/96	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COMIQ040 HHS: CHILDRALL OTHER 4035 CHILD DEVEL\$6984 HEAD START STATE [072 GRANTS FEDERA 0 0]0%. 2015 010 95 HHS: COMIQ040 HHS: CHILDRALL OTHER 4035 [CHILD DEVEL\$6984] HEAD START STATE [073 GRANTS FEDERA 0 0]0%.	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL 05694 HEAD START STATE 08 OUT OF STATE T 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL 05841 CHILD DEVELOPMEN 039 TELECOMMUNIC 0 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL	0 0% 0		0%	0
2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4035 CHILD DEVELQ5841 CHILD DEVELOPMEN 080 OUT OF STATE T 0 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMI()40 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL()5841 CHILD DEVELOPMEN()99 FCLG 0 0 0/% 2015 010 95 HHS: COMI()40 HHS: CHILDR ALL OTHER 4035 CHILD DEVEL()5481 CHILD DEVELOPMEN()41 AUDIT FUND SET 0 0 0/%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0	0%	0
2015 010 95 HHS: COMI 040 HHS: CHILDRIALL OTHER 4035 CHILD DEVEL 06148 CHILD DEVEL 0	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4035 CHILD DEVELOPMEN 536 EMPLOYMENT RE 0 0 00%	0 0% 0	0 0% 0	0%	ő
2015 010 95 HHS: COMIQNAU HHS: CHILDPIALLOTHER 4035 CHILLD DEVELQE(6148 CHILLD DEVELOPMENSO4 CHILLD CARE PRC 0 0)0% 2015 010 95 HHS: COMIQNAU HHS: CHILDPIALLOTHER 4035 CHILLD DEVELOPMENSO4 CHILLD DEVELOPMENSO5 CHILLD DEVELOPMENSO5 CHILLD DEVELOPMENSO5 CHILDD DEVELOPMENSO5 CHILLD DEVELOPMENSO5 CHILDD	0 0% 0 0 0 0% 0		0%	0
2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4040 FEDERAL GRA/5823 TEEN INDEPENDENT/037 TECHNOLOGY-H4 0 0/0% 2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4040 FEDERAL GRA/5823 TEEN INDEPENDENT/039 TELECOMMUNIC 0 0/0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COMI040 HHS: CHILDRIALL OTHER 4040 FEDERAL GRASS23 TEEN INDEPENDENT 040 INDIRECT COSTS 0 0 0%	0 0% 0	0 0% 0	0%	0
2015 010 95 HHS: COM 040 HHS: CHILDR ALL OTHER 4040 FEDERAL GRA 5823 TEEN INDEPENDENT 041 AUDIT FUND SET 0 0 0%	0 0% 0		0%	0

2015 010 95 2015 010 95	HHS: COMI 040	HHS: CHILDRIALL OTHER 4040	FEDERAL GRA5823	TEEN INDEPENDENT 066		0 0%	0 0	% 0	0	0% 010	0%	
	HHS: COMI 040 HHS: COMI 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA5823 FEDERAL GRA5823	TEEN INDEPENDENT 070 TEEN INDEPENDENT 080		0 0%	0 0		0		0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4040	FEDERAL GRA5823	TEEN INDEPENDENT 102	CONTRACTS FOR 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRIALL OTHER 4040	FEDERAL GRA 5823 FEDERAL GRA 5823	TEEN INDEPENDENT 103 TEEN INDEPENDENT 106	GOODS FOR RES 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5823 FEDERAL GRA 5823	TEEN INDEPENDENT 401 TEEN INDEPENDENT 502		0 0%	0 0	% 0 % 0	0		0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDRALL OTHER 4040	FEDERAL GRA5823	TEEN INDEPENDENT 617	KINDERGARTEN 0	0 0%	0 0	% 0	0	0%	0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040		FEDERAL GRA 5823 FEDERAL GRA 5823	TEEN INDEPENDENT 618 TEEN INDEPENDENT 999	FISCAL DISPARITI 0 FCLG 0	0 0%	0 0	% 0 % 0			0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5830 FEDERAL GRA 5830	PASS THRU GRANTS 571 PASS THRU GRANTS 999	PASS THRU GRAI 9,214	0 0%	14,240 0 0 0	% 9,214	0	0% 0 0% 14,240 0% 0	0%	125,823
2015 010 95	HHS: COMN 040	HHS: CHILDRALL OTHER 4040	FEDERAL GRA 5844	ADOPTION SERVICE 039	TELECOMMUNICA 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040	HHS: CHILDRIALL OTHER 4040 HHS: CHILDRIALL OTHER 4040	FEDERAL GRA5844	ADOPTION SERVICE 041 ADOPTION SERVICE 070		0 0%	0 0				0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5844	ADOPTION SERVICE 102	CONTRACTS FOR 0	0 0%	0 0	% 0	0	0% 0 (0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA5844 FEDERAL GRA5847	PROMOTING SAFE-S 039	TELECOMMUNICA 0	0 0%	0 0				0%	0
2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRALL OTHER 4040	FEDERAL GRA5847 FEDERAL GRA5847	PROMOTING SAFE-S 041	AUDIT FUND SET 0	0 0%	0.0	% 0	0	0%	0%	0
2015 010 95 2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA5847	PROMOTING SAFE-S 066 PROMOTING SAFE-S 067	TRAINING OF PRO 0	0 0%	0 0	% 0 % 0	0	0% 0	0% 0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5847 FEDERAL GRA 5847	PROMOTING SAFE-S 070 PROMOTING SAFE-S 073		0 0%	0 0	% 0	0	0% 0 (0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDRIALL OTHER 4040	FEDERAL GRA5847	PROMOTING SAFE-S 080	OUT OF STATE TI 0	0 0%	0 0	% 0		0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA5847 FEDERAL GRA5847	PROMOTING SAFE-S 102 PROMOTING SAFE-S 527		0 0%	26,717 0°			0% 26,717 0 0% 0	0%	33,081
2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5847	PROMOTING SAFE-S 999	FCLG 0	0 0%	0 0	% 0	0	0% 0 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5850 FEDERAL GRA 5850	TITLE XX GRANTS - \$026 TITLE XX GRANTS - \$041	AUDIT FUND SET 0	0 0% 0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5850	TITLE XX GRANTS - \$080 TITLE XX GRANTS - \$101	OUT OF STATE T 0	0 0%	0 0	% 0 % 0	0	0% 0 (0%	0
2015 010 95	HHS: COMI 040	HHS: CHILDRALL OTHER 4040	FEDERAL GRA5850	TITLE XX GRANTS - \$102	CONTRACTS FOR 25,273	0 0%	57 0	% 25,273		0% 57	0%	
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR ALL OTHER 4040 HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5850 FEDERAL GRA 5850	TITLE XX GRANTS - \$108 TITLE XX GRANTS - \$563	COMMUNITY BAS 0	0 0%	0 0	% 0			0% 0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040		FEDERAL GRA5850 FEDERAL GRA5851	TITLE XX GRANTS - S999 CHILD WELFARE SEF041	FCLG 0	0 0% 0 0%	0 0	% 0	0		0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4040	FEDERAL GRA5851	CHILD WELFARE SEF 102	CONTRACTS FOR 0	0 0%	0 0	% 0	0	0%	0%	0
2015 010 95 2015 010 95	HHS: COMI 040 HHS: COMI 040		FEDERAL GRA5851 FEDERAL GRA5851	CHILD WELFARE SEF502 CHILD WELFARE SEF999		0 0%	0 0	% 0 % 0	0		0%	0
2015 010 95 2015 010 95	HHS: COMN 040	HHS: CHILDRIALL OTHER 4040	FEDERAL GRA5853	CHILD ABUSE PREVE030	EQUIPMENT NEW 0	0 0%	0 0	% 0		0% 0	0%	0
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2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4040	FEDERAL GRA5853 FEDERAL GRA5881	CHILD ABUSE PREVE 999	FCLG 0	0 0%	0 0	% 0	0	0% 0 (0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRIALL OTHER 4040	FEDERAL GRA 5881	ADOLESCENT AFTER 041 ADOLESCENT AFTER 102	CONTRACTS FOR 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDRIALL OTHER 4040 HHS: CHILDRIALL OTHER 4040	FEDERAL GRA5881	ADOLESCENT AFTER 502 ADOLESCENT AFTER 999		0 0%	0 0	% 0	0	0% 0	0%	0
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2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5885	TITLE IVB SUBPART (041	AUDIT FUND SET 0	0 0%	0 0	% 0		0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR ALL OTHER 4040	FEDERAL GRA 5885 FEDERAL GRA 5885	TITLE IVB SUBPART (102 TITLE IVB SUBPART (999	FCLG 0	0 0%	0 0	% 0	0	0% 0 0	0% 0%	0
2015 010 95 2015 010 95	HHS: COMN 040 HHS: COMN 040	HHS: CHILDR ALL OTHER 4050 HHS: CHILDR ALL OTHER 4050	COMPENSATION 18 COMPENSATION 18	WORKERS COMPENSO41 WORKERS COMPENSO62		0 0%	0 0	% 0		0% 0	0%	0
2015 010 95	HHS: COMN 040	HHS: CHILDR ALL OTHER 4050	COMPENSATION 18	WORKERS COMPEN 999	FCLG 0	0 0%	0 0	% 0	0	0% 0 (0%	0
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					DIRECTOR'S OFFICE 060 ADMINISTRATION 060			0% 0 0% 0			0%	0
		HS: COMN 041 HS: COMN 041		OFFICE OF TH 5813	HEALTH SERVICES 060 QUALITY IMPROVEM 060	BENEFITS 60	0 0% 0	0% 60 0% 0		0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI BENEFITS TOTAL 4110 C	OFFICE OF TH 8019	WORKERS COMPENSO60	BENEFITS 0	0 0% 0	0% 0 0% 0	0	0% 0	0%	0
		HS: COMN 041 HS: COMN 041		OFFICE OF TH 8577	UNEMPLOYMENT CO 060 CUSTODIAL CARE 060			0% 0 0% 0			0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI BENEFITS TOTAL \$4120 Y	OUTH DEVEL5812	MAINTENANCE 060	BENEFITS 0	0 0% 0	0% 0	0	0% 0	0%	0
		HS: COMN 041 HS: COMN 041	HHS: JUVENI BENEFITS TOTAL 4120 Y HHS: JUVENI BENEFITS TOTAL 4120 Y		REHABILITATIVE PRC060 REHABILITATIVE EDU060			0% 607 0% 0			0%	0
2015 010	95 HH				JUVENILE DETENTIO 060 OJJDP 060	BENEFITS -955	0 0%	0% -955	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI BENEFITS TOTAL 4130	JJS GRANTS 2024	JAIBG 060	BENEFITS 0	0 0%	0% 0	0		0%	0
		HS: COMN 041 HS: COMN 041		DJJS GRANTS 2033 DJJS GRANTS 5832	OJJDP TITLE V GRAN 060 CHAPTER 1 - IDEA 060	BENEFITS 0		0% 0 0% 0			0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI BENEFITS TOTAL 4130	JJJS GRANTS 5863	CHAPTER 1 NEGLEC 060	BENEFITS 0	0 0% 0	0% 0	0	0% 0	0%	0
2015 010 2015 010	95 HH	HS: COMN 041 HS: COMN 041		DJJS GRANTS 6005 RP GRANTS 9776	DOJ - SUBSTANCE A 060 ACTIVITY ACCT AGY 060		0 0% 0	0% 0 0% 0	0		0%	0
2015			HHS: JUVENI BENEFITS TOTALS HHS: JUVENI CONSULTANTS T(4110 C	DFFICE OF TH 5813	CATEGORY TOTALS HEALTH SERVICES 046	-2,066	0 0% 0	0% -2,066 0% 0	0		0% 0%	0
2015	95 HH	HS: COMN 041	HHS: JUVENI CONSULTANTS TOTALS		CATEGORY TOTALS	0	0 0% 0	0% 0	0	0% 0	0%	0
		HS: COMN 041 HS: COMN 041		DIV FOR JUVE 0004 DIV FOR JUVE 5443	UNRESTRICTED INC 020 SPECIAL ED PROGR/020			0% 0 0% 0		0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPENS 4100	DIV FOR JUVE 5806	YDC MASTER PLAN II 020	CURRENT EXPEN 0	0 0% 0	0% 0	0	0% 0	0%	0
	95 HH	HS: COMN 041	HHS: JUVENICURRENT EXPENSATION	DIV FOR JUVE 5809 DIV FOR JUVE 5825	JUVENILE FIELD SER 020 FACILITIES CONTRU 020	CURRENT EXPEN 0	0 0% 0	0% 0 0% 0			0%	0
				DIV FOR JUVE 5834 DIV FOR JUVE 5836	FEMALE SUBSTANCE 020 FEDERAL EARMARK 020	CURRENT EXPEN 0	0 0%	0% 0 0% 0			0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPENS 4100 [C	DIV FOR JUVE 7900	FOOD SERVICE TRAI 020	CURRENT EXPEN 0	0 0%	0% 0	0	0% 0	0%	0
		HS: COMN 041 HS: COMN 041	HHS: JUVENI CURRENT EXPEN 4110 C	OFFICE OF TH 5808 DEFICE OF TH 5810	DIRECTOR'S OFFICE 020 ADMINISTRATION 020	CURRENT EXPEN 0	0 0% 0	0% 0 0% 0		0% 0 0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPENSATIO C	DFFICE OF TH 5813	HEALTH SERVICES 020 QUALITY IMPROVEM 020	CURRENT EXPEN 0	0 0% 0	0% 0			0%	0
	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPENSATIO C	OFFICE OF THI8019	WORKERS COMPEN 020	CURRENT EXPEN 0	0 0% 0	0% 0 0% 0			0%	0
2015 010 2015 010		HS: COMN 041 HS: COMN 041		OFFICE OF TH 8577 OUTH DEVEL 5811	UNEMPLOYMENT CO 020 CUSTODIAL CARE 020	CURRENT EXPEN 936	0 0% 0	0% 0 0% 936	0	0% 0 0% 177	0%	0 95
2015 010	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPEN\$4120	OUTH DEVELS812	MAINTENANCE 020 REHABILITATIVE PR(020	CURRENT EXPEN 0		0% 0 0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPEN 4120	OUTH DEVEL5817	REHABILITATIVE EDU020	CURRENT EXPEN 0	0 0% 0	0% 0			0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPEN 4120	OUTH DEVEL5821	JUVENILE DETENTIO 020	CURRENT EXPEN 0	0 0% 0	0% 0 0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPEN 4130	JJJS GRANTS 2024	JAIBG 020	CURRENT EXPEN 0	0 0% 0	0% 0	0	0% 0	0%	0
2015 010		HS: COMN 041	HHS: JUVENI CURRENT EXPEN 4130	JJS GRANTS 5832	OJJDP TITLE V GRAN 020 CHAPTER 1 - IDEA 020	CURRENT EXPEN 0	0 0% 0	0% 0 0% 0		0% 0 0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENIICURRENT EXPENSA130 ID	DJJS GRANTS 5863	CHAPTER 1 NEGLEC 020 DOJ - SUBSTANCE A 020	CURRENT EXPEN 0	0 0%	0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI CURRENT EXPEN 9998 E	RP GRANTS 9776	ACTIVITY ACCT AGY 020	CURRENT EXPEN 0		0% 0 0% 0	0	0% 0	0%	0
			HHS: JUVENI CURRENT EXPENSE TOTALS HHS: JUVENI ALL OTHER 4100 [C	DIV FOR JUVE 5806	CATEGORY TOTALS YDC MASTER PLAN I 034		0 0% 177 0 0% 0	0% 936 0% 0	0	0% 177 0% 0	0%	95 0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4100	DIV FOR JUVE 5806	YDC MASTER PLAN (1999) JUVENILE FIELD SER 022	FCLG 0	0 0%	0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4100 [DIV FOR JUVE 5809	JUVENILE FIELD SER 023	HEAT ELECTRICIT 0	0 0%	0% 399 0% 0	0	0% 0	0%	0
	95 HH		HHS: JUVENI ALL OTHER 4100 D	DIV FOR JUVE 5809	JUVENILE FIELD SER 026 JUVENILE FIELD SER 030	ORGANIZATIONA 0	0 0%	0% 0 0% 0		0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4100 [DIV FOR JUVE 5809	JUVENILE FIELD SER 037	TECHNOLOGY-HA 0	0 0% 0	0% 0	0	0% 0	0%	0
				DIV FOR JUVE 5809	JUVENILE FIELD SER 039 JUVENILE FIELD SER 041			0% 0 0% 0		0% 0 0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENIFALL OTHER 4100 [JUVENILE FIELD SER 066 JUVENILE FIELD SER 070	EMPLOYEE TRAIN 0	0 0% 0	0% 0 0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4100 [DIV FOR JUVE 5809	JUVENILE FIELD SER 080	OUT OF STATE T 0	0 0% 0	0% 0	0	0% 0	0%	0
				DIV FOR JUVE 5809	JUVENILE FIELD SER 102 JUVENILE FIELD SER 512		0 0% 0	0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4100 [DIV FOR JUVE 5809	JUVENILE FIELD SER 999	FCLG 0		0% 0 0% 0		0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4100 [DIV FOR JUVE 5836	FACILITIES CONTRU(048 FEDERAL EARMARK 030	EQUIPMENT NEW 0	0 0%	0% 0 0% 0	0	0% 0	0% 0%	0
				DIV FOR JUVE 5836	FEDERAL EARMARK 999 FOOD SERVICE TRAI 021	FCLG 0	0 0%	0% 0 0% 0	0	0% 0	0% 0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4100 [DIV FOR JUVE 7900	FOOD SERVICE TRAI 999	FCLG 0	0 0%	0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	DFFICE OF TH 5808	DIRECTOR'S OFFICE 022 DIRECTOR'S OFFICE 026	ORGANIZATIONA 0	0 0% 0	0% 0 0% 0	0	0% 0	0% 0%	0
2015 010 2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C		DIRECTOR'S OFFICE 030 DIRECTOR'S OFFICE 039	EQUIPMENT NEW 0	0 0% 0	0% 0 0% 0			0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 5808	DIRECTOR'S OFFICE 041	AUDIT FUND SET 0	0 0% 0	0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C		DIRECTOR'S OFFICE 065 DIRECTOR'S OFFICE 066	EMPLOYEE TRAIN 0	0 0% 0	0% 0 0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI(ALL OTHER 4110 C	DFFICE OF TH 5808	DIRECTOR'S OFFICE 070 DIRECTOR'S OFFICE 080	IN STATE TRAVEL 0	0 0%	0% 0 0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENII ALL OTHER 4110 C	OFFICE OF TH 5808	DIRECTOR'S OFFICE 999	FCLG 0	0 0% 0	0% 0	0	0% 0	0%	0
				OFFICE OF TH 5810	ADMINISTRATION 022 ADMINISTRATION 026	ORGANIZATIONA 0		0% 0 0% 0			0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI(ALL OTHER 4110 C	OFFICE OF THIS810	ADMINISTRATION 027 ADMINISTRATION 030	TRANSFERS TO I	0 0% 0	0% 0 0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	DFFICE OF TH 5810	ADMINISTRATION 035	SHARED SERVICE 0	0 0% 0	0% 0	0	0% 0	0%	0
2015 010 2015 010					ADMINISTRATION 039 ADMINISTRATION 040		0 0% 0	0% 0 0% 0	0	0% 0 0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENIJALL OTHER 4110 C	OFFICE OF TH 5810	ADMINISTRATION 041 ADMINISTRATION 042	AUDIT FUND SET 0	0 0% 0	0% 0	0		0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 5810	ADMINISTRATION 048	CONTRACTUAL N 0	0 0% 0	0% 0 0% 0		0% 0	0%	0
				DFFICE OF TH 5810	ADMINISTRATION 049 ADMINISTRATION 065	TRANSFER TO 0 0 0 BOARD EXPENSE 0		0% 0 0% 0			0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 5810	ADMINISTRATION 066	EMPLOYEE TRAIN 0	0 0% 0	0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	DFFICE OF TH 5810	ADMINISTRATION 070 ADMINISTRATION 999	FCLG 0	0 0%	0% 0 0% 0	0	0% 0	0%	0
				DFFICE OF TH 5813 DFFICE OF TH 5813	HEALTH SERVICES 022 HEALTH SERVICES 026			0% 0 0% 0			0% 0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 5813	HEALTH SERVICES 030	EQUIPMENT NEW 0	0 0% 0	0% 0	0	0% 0	0%	0
		HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	DFFICE OF TH 5813	HEALTH SERVICES 039 HEALTH SERVICES 045			0% 0 0% 0			0%	0
2015 010	95 HH	HS: COMN 041			HEALTH SERVICES 049 HEALTH SERVICES 066	TRANSFER TO O 0	0 0% 0	0% 0	0	0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 5813	HEALTH SERVICES 070	IN STATE TRAVEL 0	0 0%	0% 0 0% 0	0		0%	0
		HS: COMN 041	HHS: JUVENIJALL OTHER 4110 C	OFFICE OF TH 5813	HEALTH SERVICES 080 HEALTH SERVICES 100	PRESCRIPTION D 0		0% 0 0% 0	0		0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 5813	HEALTH SERVICES 101 HEALTH SERVICES 999	MEDICAL PAYMEI 3,366	0 0%	0% 3,366		0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 5814	QUALITY IMPROVEM 022	RENTS-LEASES C 0	0 0% 0	0% 0 0% 0	0	0% 0	0% 0%	0
					QUALITY IMPROVEM 030 QUALITY IMPROVEM 041			0% 0 0% 0		0% 0 0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 5814	QUALITY IMPROVEM 066	EMPLOYEE TRAIN 0	0 0% 0	0% 0	0	0% 0	0%	0
2015 010 2015 010	95 HH	HS: COMN 041	HHS: JUVENIJALL OTHER 4110 C	OFFICE OF TH 5814	QUALITY IMPROVEM 070 QUALITY IMPROVEM 080	OUT OF STATE TI 0	0 0% 0	0% 0 0% 0	0	0% 0 0% 0	0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	DFFICE OF TH 5814	QUALITY IMPROVEM 999 WORKERS COMPEN 041	FCLG 0	0 0% 0	0% 0 0% 0	0	0% 0	0% 0%	0
2015 010	95 HH	HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 8019	WORKERS COMPEN 062	WORKERS COMP 17,990	0 0%	0% 17,990	0	0% 0	0%	0
2015 010		HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	DFFICE OF TH 8019 DFFICE OF TH 8577	WORKERS COMPEN 999 UNEMPLOYMENT CO 061	UNEMPLOYMENT 0		0% 0 0% 0			0%	0
2015 010		HS: COMN 041	HHS: JUVENI ALL OTHER 4110 C	OFFICE OF TH 8577	UNEMPLOYMENT CO 999	FCLG 0		0% 0			0%	0

2015 010 95	HHS: COMI 041	HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5811	CUSTODIAL CARE 021 FOOD INSTITUTION	696	0 0%	0 0%	696 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5811 YOUTH DEVEL 5811	CUSTODIAL CARE 022 RENTS-LEASES C CUSTODIAL CARE 026 ORGANIZATIONA	0	0 0%	0 0%		0% 00%	0 0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL5811 YOUTH DEVEL5811	CUSTODIAL CARE 030 EQUIPMENT NEW CUSTODIAL CARE 039 TELECOMMUNICA	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL5811	CUSTODIAL CARE 066 EMPLOYEE TRAIN	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5811 YOUTH DEVEL 5811	CUSTODIAL CARE 070 IN STATE TRAVE CUSTODIAL CARE 999 FCLG	0	0 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5812 YOUTH DEVEL 5812	MAINTENANCE 021 FOOD INSTITUTION MAINTENANCE 023 HEAT ELECTRICI	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5812 YOUTH DEVEL 5812	MAINTENANCE 024 MAINT OTHER TH MAINTENANCE 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5812	MAINTENANCE 047 OWN FORCES MA	0	0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5812 YOUTH DEVEL 5812	MAINTENANCE 048 CONTRACTUAL N MAINTENANCE 066 EMPLOYEE TRAIN	0	0 0%	0 0%		0% 0 0% 0 0%	0 0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI(ALL OTHER 4120 HHS: JUVENI(ALL OTHER 4120	YOUTH DEVEL 5812 YOUTH DEVEL 5812	MAINTENANCE 070 IN STATE TRAVE MAINTENANCE 080 OUT OF STATE T	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5812 YOUTH DEVEL 5815	MAINTENANCE 999 FCLG REHABILITATIVE PR0021 FOOD INSTITUTION	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5815	REHABILITATIVE PRO022 RENTS-LEASES O	0	0 0% 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI(ALL OTHER 4120 HHS: JUVENI(ALL OTHER 4120	YOUTH DEVEL 5815 YOUTH DEVEL 5815	REHABILITATIVE PR(026 ORGANIZATIONA REHABILITATIVE PR(030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5815 YOUTH DEVEL 5815	REHABILITATIVE PR(039 TELECOMMUNIC REHABILITATIVE PR(048 CONTRACTUAL N	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL5815 YOUTH DEVEL5815	REHABILITATIVE PR(066 EMPLOYEE TRAIN REHABILITATIVE PR(070 IN STATE TRAVE	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5815	REHABILITATIVE PR(080 OUT OF STATE T	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5815 YOUTH DEVEL 5815	REHABILITATIVE PR(512 TRANSPORTATION REHABILITATIVE PR(523 CLIENT BENEFITS	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5815 YOUTH DEVEL 5817	REHABILITATIVE PR(999 FCLG REHABILITATIVE EDU021 FOOD INSTITUTION	0	0 0%	0 0%		0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENII ALL OTHER 4120	YOUTH DEVEL5817 YOUTH DEVEL5817	REHABILITATIVE EDU022 RENTS-LEASES OF REHABILITATIVE EDU026 ORGANIZATIONA	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5817	REHABILITATIVE EDU039 TELECOMMUNICA	0	0 0%	0 0%	0 0	0% 0 0%	1 0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENII ALL OTHER 4120 HHS: JUVENII ALL OTHER 4120	YOUTH DEVEL 5817 YOUTH DEVEL 5817	REHABILITATIVE EDU041 AUDIT FUND SET REHABILITATIVE EDU062 WORKERS COMP	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5817 YOUTH DEVEL 5817	REHABILITATIVE EDU066 EMPLOYEE TRAIN REHABILITATIVE EDU070 IN STATE TRAVE	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5817 YOUTH DEVEL 5817	REHABILITATIVE EDU073 GRANTS NON FE	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 041 HHS: COMI 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVELS817 YOUTH DEVELS817	REHABILITATIVE EDU102 CONTRACTS FOR REHABILITATIVE EDU537 EDUCATIONAL SI	0	0 0%	0 0%	0 0	0% 0 0% 00%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5817	REHABILITATIVE EDU999 FCLG	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL5821 YOUTH DEVEL5821	JUVENILE DETENTIO 022 RENTS-LEASES OF JUVENILE DETENTIO 026 ORGANIZATIONAL	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5821 YOUTH DEVEL 5821	JUVENILE DETENTIO 030 EQUIPMENT NEW JUVENILE DETENTIO 066 EMPLOYEE TRAIN	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0 0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4120 HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL5821 YOUTH DEVEL5821	JUVENILE DETENTIO 070 IN STATE TRAVE JUVENILE DETENTIO 080 OUT OF STATE T	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4120	YOUTH DEVEL 5821	JUVENILE DETENTIO 523 CLIENT BENEFITS	0	0 0%	0 0%		0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENII ALL OTHER 4120 HHS: JUVENII ALL OTHER 4120	YOUTH DEVEL 5821 YOUTH DEVEL 5821	JUVENILE DETENTIO 536 EMPLOYMENT RE JUVENILE DETENTIO 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2023 DJJS GRANTS 2023	OJJDP 021 FOOD INSTITUTION OJJDP 026 ORGANIZATIONA	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2023 DJJS GRANTS 2023	OJJDP 030 EQUIPMENT NEW OJJDP 041 AUDIT FUND SET	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENII ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 2023 DJJS GRANTS 2023	OJJDP 065 BOARD EXPENSE OJJDP 066 EMPLOYEE TRAIT	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2023	OJJDP 070 IN STATE TRAVE	0	0 0%	0 0%		0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI(ALL OTHER 4130 4130	DJJS GRANTS 2023 DJJS GRANTS 2023	OJJDP 072 GRANTS FEDERA OJJDP 080 OUT OF STATE T	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2023 DJJS GRANTS 2023	OJJDP 101 MEDICAL PAYMEI OJJDP 102 CONTRACTS FOR	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2023 DJJS GRANTS 2024	OJJDP 999 FCLG JAIBG 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95	HHS: COMN 041	HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2024	JAIBG 041 AUDIT FUND SET	0	0 0%	0 0%		0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2024 DJJS GRANTS 2024	JAIBG 042 ADDITIONAL FRIN JAIBG 066 EMPLOYEE TRAIN	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI(ALL OTHER 4130 4130	DJJS GRANTS 2024 DJJS GRANTS 2024	JAIBG 070 IN STATE TRAVE JAIBG 080 OUT OF STATE T	0	0 0%	0 0%		0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2024 DJJS GRANTS 2024	JAIBG 102 CONTRACTS FOR JAIBG 999 FCLG	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 2033 DJJS GRANTS 2033	OJJDP TITLE V GRAN 072 GRANTS FEDERA OJJDP TITLE V GRAN 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMI 041	HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 5832	CHAPTER 1 - IDEA 030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 5832 DJJS GRANTS 5863	CHAPTER 1 - IDEA 999 FCLG CHAPTER 1 NEGLEC 040 INDIRECT COSTS	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI(ALL OTHER 4130 4130	DJJS GRANTS 5863 DJJS GRANTS 5863	CHAPTER 1 NEGLEC 042 ADDITIONAL FRIN	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 6005 DJJS GRANTS 6005	DOJ - SUBSTANCE A 040 INDIRECT COSTS DOJ - SUBSTANCE A 041 AUDIT FUND SET	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 041 HHS: COMN 041	HHS: JUVENI ALL OTHER 4130 HHS: JUVENII ALL OTHER 4130	DJJS GRANTS 6005 DJJS GRANTS 6005	DOJ - SUBSTANCE A 070 IN STATE TRAVE DOJ - SUBSTANCE A 102 CONTRACTS FOR	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMMO41 HHS: COMMO41	HHS: JUVENI ALL OTHER 4130	DJJS GRANTS 6005	DOJ - SUBSTANCE A 192 CONTRACTS FOR CATEGORY TOTALS	0	0 0%	0 0%	0 0	0% 0%	0
2015 95 2015 95	HHS: COMN 041	HHS: JUVENII ALL OTHER HHS: JUVENII AGENCY TOTALS	D.W.D. DE		22,451	0 0%	0 0% 177 0%		0% 010% 0% 177 0%	95
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210 HHS: HUMAN FULL TIME PERSO 4210	CHILD PROTE 1238 CHILD PROTE 2956	STAY GRANT 010 PERSONAL SERV OFFICE OF DIRECTO 010 PERSONAL SERV		7,958 0% 45,714 101%	0 0% 49,052 93%	0 7,958 45,377 45,714	101% 49,052 93%	106,953 628,011
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210 HHS: HUMAN FULL TIME PERSO 4210	CHILD PROTE 2956 CHILD PROTE 2956	OFFICE OF DIRECTO 012 PERSONAL SERVI OFFICE OF DIRECTO 017 FT EMPLOYEES S	13,725	13,931 102% 0 0%	14,156 98% 0 0%	13,725 13,931 0 0	102% 14,156 98% 0% 0 0%	189,578
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210	CHILD PROTE(2957 CHILD PROTE(2957	CHILD PROTECTION 010 PERSONAL SERVICE CHILD PROTECTION 017 FT EMPLOYEES S	939,551	968,881 103%	1,066,572 91%	939,551 968,881	103% 1,066,572 91% 10% 010%	14,813,146
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210 HHS: HUMAN FULL TIME PERSO 4210	CHILD PROTE 2960 CHILD PROTE 2960	ORG'L LEARNING&QI010 PERSONAL SERVING ORG'L LEARNING&QI017 FT EMPLOYEES S	55,759	60,549 109%	60,542 100%	55,759 60,549		833,453
2015 010 95	HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210	CHILD PROTE 2961	FOSTER CARE HEAL 010 PERSONAL SERV	4,269	0 0% 8,483 199%	4,926 172%		199% 0,0% 199% 4,926 00%	115,124
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210 HHS: HUMAN FULL TIME PERSO 4210	CHILD PROTE 2961 CHILD PROTE 2962	FOSTER CARE HEAL 017 FT EMPLOYEES S BUREAU OF ADMIN 010 PERSONAL SERV	38,950	0 0% 37,877 97%	0 0% 42,994 88%	0 0 38,950 37,877	97% 42,994 88%	0 562,821
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210 HHS: HUMAN FULL TIME PERSO 4210	CHILD PROTE 2962 CHILD PROTE 2970	BUREAU OF ADMIN 017 FT EMPLOYEES S TEEN INDEPENDENT 010 PERSONAL SERV	16,415	0 0% 13,028 79%	0 0% 18,549 70%	0 0 16,415 13,028	0% 0 0% 79% 18,549 70%	227,416
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210 HHS: HUMAN FULL TIME PERSO 4210	CHILD PROTE 2970 CHILD PROTE 2973	TEEN INDEPENDENT 017 FT EMPLOYEES S PROMOTING SAFE-S 010 PERSONAL SERV	0 4,457	0 0% 4,524 102%	0 0% 4,765 95%	0 0	0% 0 0% 102% 4,765 95%	63,207
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4210 HHS: HUMAN FULL TIME PERSO 4211	CHILD PROTE 2973 CHILD DEVEL 2976	PROMOTING SAFE-S 017 FT EMPLOYEES S CHILD DEVELOPMEN 010 PERSONAL SERV	0 8,021	0 0% 8,501 106%	0 0% 8,573 99%	0 0	0% 0 0% 106% 8,573 99%	0 115,931
2015 010 95	HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4211	CHILD DEVEL 2976	CHILD DEVELOPMEN 012 PERSONAL SERV	6,036	6,126 102%	6,180 99%		102% 8,573 99% 102% 6,180 99%	82,484
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4211 HHS: HUMAN FULL TIME PERSO 4211	CHILD DEVEL02976 CHILD DEVEL02978	CHILD DEVELOPMEN 017 FT EMPLOYEES S CHILD CARE DVLP-Q 010 PERSONAL SERV	23,844	0 0% 20,598 86%	0 0% 26,214 79%	0 0 23,844 20,598	0% 0 0% 86% 26,214 79%	0 342,859
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4211 HHS: HUMAN FULL TIME PERSO 4211	CHILD DEVEL 2978 CHILD DEVEL 2979	CHILD CARE DVLP-Q 017 FT EMPLOYEES S HEAD START STATE 010 PERSONAL SERV	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4211 HHS: HUMAN FULL TIME PERSO 4214	CHILD DEVEL02979 JUVENILE JUS 7905	HEAD START STATE 012 PERSONAL SERV	5,697 416,573	5,782 102% 444,696 107%	5,967 97% 492,948 90%	5,697 5,782 416,573 444,696	102% 5,967 97%	77,568 6,291,353
2015 010 95	HHS: COMI 042	HHS: HUMAN FULL TIME PERSO 4214	JUVENILE JUS 7905	JUVENILE FIELD SER 012 PERSONAL SERV	0	0 0%	6,648 0%		0% 6,648 0%	79,776
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4214 HHS: HUMAN FULL TIME PERSO 4214	JUVENILE JUS 7905 JUVENILE JUS 7906	JUVENILE FIELD SER 017 FT EMPLOYEES S OJJDP 010 PERSONAL SERV	4,659	0 0% 9,063 195%	0 0 0% 5,548 163%	0 0 4,659 9,063	195% 010% 195% 5,548 163%	123,170
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4214 HHS: HUMAN FULL TIME PERSO 4214	JUVENILE JUS 7906 JUVENILE JUS 7907	OJJDP 017 FT EMPLOYEES S JAIBG 010 PERSONAL SERV	2,741	0 0% 2,412 88%	0 0% 9,743 25%	0 0 2,741 2,412	0% 0 0% 88% 9,743 25%	111,779
015 010 95 015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4214 HHS: HUMAN FULL TIME PERSO 4215	JUVENILE JUS 7907 SUNUNU YOU 7909	JAIBG 017 FT EMPLOYEES S DIRECTOR'S OFFICE 010 PERSONAL SERV	19,568	0 0% 21.056 108%	0 0% 20,394 103%	0 0 19.568 21.056	0% 0 0%	264.881
010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7909	DIRECTOR'S OFFICE 012 PERSONAL SERVING DIRECTOR'S OFFICE 017 FT EMPLOYEES S	0	0 0%	6,241 0%	0 0	0% 6,241 0%	74,897
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7909 SUNUNU YOU 7910	SYSC BUSINESS OFF010 PERSONAL SERV	3,917	0 0%	0 0% 4,755 0%	3,917 0	0% 0 0% 0% 4,755 0%	55,731
015 010 95	HHS: COMI 042	HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7910	SYSC BUSINESS OFF017 FT EMPLOYEES S	0	0 0%	0 0%	0 0	0% 0 0%	0

2015 010 2015 010					MATERIAL MGT & FO 010 MATERIAL MGT & FO 017		18,400	19,168 104%	20,303 9			104% 20,303 94% 0% 0 0%	256,863
2015 010 2015 010	95 F	HS: COMI 042 HS: COMI 042	HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7913	MATERIAL MGT & FO 019 MAINTENANCE 010	HOLIDAY PAY PERSONAL SERV	825 33,382	490 59% 34,087 102%	734 6 36,526 9	7% 825	490 34,087	59% 734 67%	
2015 010 2015 010	95 F		HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215		MAINTENANCE 017	FT EMPLOYEES S HOLIDAY PAY	0 224	0 0% 129 58%	0 0 374 3	% 0		0% 0 0%	0
2015 010 2015 010	95 H	HS: COMI 042		SUNUNU YOU 7915	HEALTH SERVICES 010 HEALTH SERVICES 017	FT EMPLOYEES \$	49,397 0	46,037 93% 0 0%	57,900 8 0 0	% 0	46,037 0	0% 0 0%	0
2015 010 2015 010	95 F	HS: COMN 042	HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7916	HEALTH SERVICES 019 REHABILITATIVE PR(010	PERSONAL SERV 20	2,948 02,618	1,921 65% 215,690 106%	3,131 6 202,906 1	06% 202,618	1,921 215,690	65% 3,131 61%	
2015 010 2015 010	95 H	HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7916	REHABILITATIVE PR(017 REHABILITATIVE PR(019	HOLIDAY PAY	8,741 63.920	0 0% 10,296 118% 153,844 94%	13,121 7	8% 8,741	10,296		
2015 010 2015 010 2015 010	95 F	HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7917	REHABILITATIVE EDU010 REHABILITATIVE EDU017 JUVENILE DETENTIO 010	FT EMPLOYEES S	0 31,375	0 0% 28,172 90%	190,467 8 0 0 33,478 8	% 0	153,844 0 28,172	0% 0 0%	0
2015 010 2015 010	95 F	HS: COMI 042	HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7918 SUNUNU YOU 7918	JUVENILE DETENTIO 017 JUVENILE DETENTIO 019	FT EMPLOYEES S	0	0 0% 752 44%	2,861 2	% 0	0	0% 0 0% 44% 2,861 26%	0
2015 010 2015 010	95 H	HS: COMN 042	HHS: HUMAN FULL TIME PERSO 4215 HHS: HUMAN FULL TIME PERSO 4215	SUNUNU YOU 7919 SUNUNU YOU 7919	CHAPTER 1 NEGLEC 010 CHAPTER 1 NEGLEC 017	PERSONAL SERV	2,397	2,628 110%	2,323 1	13% 2,397	2,628		
2015 010 2015 010	95 H	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4220 HHS: HUMAN FULL TIME PERSO 4220	MINORITY HEA 7921	MINORITY HLTH/REF 010 MINORITY HLTH/REF 012	PERSONAL SERV	11,811 5,697	12,141 103% 5,782 102%	12,991 9: 5,885 9:	3% 11,811 8% 5,697	12,141 5,782	103% 12,991 93%	
2015 010 2015 010	95 H	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4220 HHS: HUMAN FULL TIME PERSO 4220		MINORITY HLTH/REF 017 REFUGEE SERVICES 010	FT EMPLOYEES S PERSONAL SERV	0 5,809	0 0% 10,294 177%	0 0 5,883 1	% 0 75% 5,809	0 10,294	0% 0 0% 177% 5,883 175°	0
2015 010 2015 010	95 F	HS: COMN 042	HHS: HUMAN FULL TIME PERSO 4220		REFUGEE SERVICES 017 OMH PARTNERSHIP 010	PERSONAL SERV	1,802	0 0%	0 0 8,018 0	% 0 % 1,802	0	0% 0 0% 0% 8,018 0%	0 54,150
2015 010 2015 010	95 H	HS: COMI 042	HHS: HUMAN FULL TIME PERSO 4220	MINORITY HEA 7924	HEALTH PROF OPPO 017 HEALTH PROF OPPO 059	TEMP FULL TIME	0 14,978	0 0% 6,983 47%	0 0 14,458 4	8% 14,978	6,983		
2015 010 2015 010 2015 010	95 F	HHS: COMN 042	HHS: HUMAN FULL TIME PERSO 4230	HOMELESS & 17927 HOMELESS & 17927 HOMELESS & 17928	HOUSING - SHELTER 017 HOUSING - SHELTER 017 EMERGENCY SHELT 010	FT EMPLOYEES S	4,659 0 18.345	4,730 102% 0 0% 19.613 107%	5,391 8	% 0	4,730 0 19,613	0% 0 0%	0
2015 010	95 F	HS: COMN 042	HHS: HUMAN FULL TIME PERSO 4230	HOMELESS & 17928 HOMELESS & 17928 CHILD SUPPO 17929	EMERGENCY SHELT[017	FT EMPLOYEES S	0	0 0%	20,517 9 0 0 494,684 9	% 0	0	0% 0 0%	0
2015 010 2015 010 2015 010	95 H	HS: COMN 042		CHILD SUPPO 7929 CHILD SUPPO 7929 CHILD SUPPO 7929	CHILD SUPPORT SER010 CHILD SUPPORT SER012 CHILD SUPPORT SER017	PERSONAL SERV	46,623 6,455	460,343 103% 6,552 101% 0 0%	6,665 9 0 0	8% 6,455	460,343 6,552	103% 494,684 93% 101% 6,665 98% 0% 0.0%	
2015 010 2015 010 2015 010	95 F	HS: COMN042	HHS: HUMAN FULL TIME PERSO 4270	CHILD SUPPO 7930	CHILD SUPPORT LEGOTO CHILD SUPPORT LEGOTO	PERSONAL SERV	86,828	89,940 104% 0 0%	93,496 9	6% 86,828	89,940 0	0% 00% 104% 93,496 96% 0% 00%	6 1,253,092 0
2015 010 2015 010	95 H	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN FULL TIME PERSONNEL TOT HHS: HUMAN PART TIME TEMP (4210	ALS CHILD PROTE(1238	CATEGORY TOTALS STAY GRANT 050	PERSONAL SERV	28,512	2,808,765 103% 1,579 0%	3,086,879 9	1% 2,728,512	2,808,765 1,579	0% 0 0%	41,455,207 15,000
2015 010 2015 010	95 H	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN PART TIME TEMP 4210 HHS: HUMAN PART TIME TEMP 4210	CHILD PROTE 2956 CHILD PROTE 2957	OFFICE OF DIRECTO 050 CHILD PROTECTION 050	PERSONAL SERV PERSONAL SERV	0	0 0% 0 0%	0 0	% 0 % 0	0	0% 0 0% 0% 0 0%	0 2
2015 010 2015 010	95 H	HS: COMN 042	HHS: HUMAN PART TIME TEMP 4210	OTHED THO TENEDOT	ORG'L LEARNING&QU050 FOSTER CARE HEAL 050	PERSONAL SERV	0	0 0% 0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 H	HS: COMN 042	HHS: HUMAN PART TIME TEMP 4210	CHILD PROTE(2970	BUREAU OF ADMIN 050 TEEN INDEPENDENT 050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0 0% 0% 0 0%	1
2015 010 2015 010 2015 010	95 F	HHS: COMN 042	HHS: HUMAN PART TIME TEMP (4210	CHILD PROTE 2973 CHILD PROTE 2974 CHILD DEVEL 2976	PROMOTING SAFE-S 050 ADOPTION SERVICE 050 CHILD DEVELOPMEN 050	PERSONAL SERV	8,562 0	5,538 65% 0 0% 0 0%	8,146 6 0 0 0 0	% 0	0	0% 0 0%	6 95,401 1
2015 010 2015 010 2015 010	95 F	HHS: COMN 042	HHS: HUMAN PART TIME TEMP (4211	CHILD DEVEL 2978	CHILD DEVELOPMEN 050 CHILD CARE DVLP-Q 050 HEAD START STATE 050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 00% 0% 00% 0% 00%	1
2015 010 2015 010	95 H	HHS: COMN 042	HHS: HUMAN PART TIME TEMP (4214		JUVENILE FIELD SER 050		32	0 0%	1 0	% 32		0% 1 0% 0% 0 0%	1
2015 010 2015 010	95 F	HHS: COMN 042	HHS: HUMAN PART TIME TEMP 4214			PERSONAL SERV	1,281	2,413 188% 2,553 99%	1,699 1- 379 6	42% 1,281	2,413 2,553		
2015 010 2015 010	95 H	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN PART TIME TEMP 4215 HHS: HUMAN PART TIME TEMP 4215	SUNUNU YOU 7910	SYSC BUSINESS OFF 050 MATERIAL MGT & FO 050	PERSONAL SERV	4,280 2,434	0 0%	1,668 0° 3,188 0°	% 4,280	0	0% 1,668 0% 0% 3,188 0%	18,803 14,161
2015 010 2015 010	95 H	HS: COMI 042 HS: COMI 042	HHS: HUMAN PART TIME TEMP (4215 HHS: HUMAN PART TIME TEMP (4215	SUNUNU YOU 7914 SUNUNU YOU 7915	MAINTENANCE 050 HEALTH SERVICES 050	PERSONAL SERV PERSONAL SERV	1,465 5,032	1,545 105% 7,511 149%	1,583 9 7,503 1	00% 5,032		105% 1,583 98% 149% 7,503 100°	% 159,938
2015 010 2015 010	95 H	HS: COMI 042	HHS: HUMAN PART TIME TEMP (4215	SUNUNU YOU 7916 SUNUNU YOU 7917	REHABILITATIVE PRO50 REHABILITATIVE EDU050	PERSONAL SERV	70,242 3,912	72,992 104% 4,175 107%	39,798 1 1,337 3	83% 70,242 12% 3,912	72,992	104% 39,798 183° 107% 1,337 312°	% 594,881 % 17,419
2015 010 2015 010	95 H	HHS: COMN 042			JUVENILE DETENTIO 050 CHAPTER 1 NEGLEC 050	PERSONAL SERV	5,912	0 0% 6,834 116%	5,201 0 4,636 1	47% 5,912	6,834	0% 5,201 0% 116% 4,636 147°	62,406 % 23,300
2015 010 2015 010 2015 010	95 F	HHS: COMN 042	HHS: HUMAN PART TIME TEMP (4220		MINORITY HLTH/REF 050 REFUGEE SERVICES 050 OMH PARTNERSHIP 050	PERSONAL SERV	3,408	0 0% 3,893 114%	2,405 1	62% 3,408	3,893		% 29,716
2015 010 2015 010 2015 010	95 H	HS: COMI 042	HHS: HUMAN PART TIME TEMP 4220	MINORITY HEA 7923 MINORITY HEA 7924 HOMELESS & 7927	HEALTH PROF OPPO 050 HOUSING - SHELTER 050	PERSONAL SERV	0	0 0% 0 0% 2,557 0%	0 0	% 0	2,557	0% 0 0% 0% 0 0%	2,511
2015 010 2015 010	95 H	HS: COMI 042		CHILD SUPPO 7929	CHILD SUPPORT SEF050 CATEGORY TOTALS	PERSONAL SERV	3,772 12,916	6,013 159% 117,603 104%	6,165 9 83,710 1	8% 3,772	6,013 117,603	159% 6,165 98%	6 100,657
2015 010 2015 010	95 H	HHS: COM 042 HHS: COM 042	HHS: HUMAN OVERTIME TOTAL 4210 HHS: HUMAN OVERTIME TOTAL 4214	CHILD PROTE 2957 JUVENILE JUS 7905	CHILD PROTECTION 018 JUVENILE FIELD SER 018	OVERTIME OVERTIME	4,190 6,032	4,313 103% 5,102 85%	3,248 1: 11,342 4	33% 4,190 5% 6,032	4,313 5,102	103% 3,248 133° 85% 11,342 45%	% 43,885
2015 010 2015 010	95 H	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN OVERTIME TOTAL 4215 HHS: HUMAN OVERTIME TOTAL 4215	SUNUNU YOU 7910 SUNUNU YOU 7913	SYSC BUSINESS OFF 018 MATERIAL MGT & FO 018	OVERTIME OVERTIME	0 477	0 0% 1,008 211%	48 0 1,930 5	% 0 2% 477	1,008	0% 48 0% 211% 1,930 52%	580 6 17,324
2015 010 2015 010	95 F	HS: COMN 042	HHS: HUMAN OVERTIME TOTAL 4215 HHS: HUMAN OVERTIME TOTAL 4215	SUNUNU YOU 7915	HEALTH SERVICES 018		167 661	432 259% 0 0%	313 13 3,150 0	% 661	0	259% 313 138° 0% 3,150 0%	29,927
2015 010 2015 010	95 F	HS: COMN042	HHS: HUMAN OVERTIME TOTAL 4215	SUNUNU YOU 7916 SUNUNU YOU 7917 SUNUNU YOU 7918	REHABILITATIVE PR0018 REHABILITATIVE ED0018 JUVENILE DETENTIO018	OVERTIME	26,725	33,407 125% 0 0% 3.946 136%	44,066 70 0 00 5 013 70	% 0	. 0	0% 0 0%	4,757
2015 010 2015 010 2015 010	95 H	HS: COMI 042	HHS: HUMAN OVERTIME TOTAL 4220	MINORITY HEA 7921	MINORITY HLTH/REF 018 REFUGEE SERVICES 018	OVERTIME	2,912	3,946 136% 0 0% 0 0%	5,013 7 0 0 42 0	% 0		0% 0 0%	6 40,177 1,020 500
2015 010 2015 010	95 H	HHS: COMN 042		CHILD SUPPO 7929	CHILD SUPPORT SEF018 CATEGORY TOTALS	OVERTIME	0 41,164	0 0% 0 0% 48,207 117%	0 0 69,152 7	% 0	0 48,207	0% 0 0%	1
2015 010 2015 010	95 F	HS: COMN 042	HHS: HUMAN BENEFITS TOTAL 4210 HHS: HUMAN BENEFITS TOTAL 4210	CHILD PROTE 1238 CHILD PROTE 2956		BENEFITS	0 26,412	5,647 0% 25,789 98%	0 0 30,951 8	% 0	5,647 25,789	0% 0.0%	66,581
2015 010 2015 010	95 H 95 H	HHS: COMI 042 HHS: COMI 042	HHS: HUMAN BENEFITS TOTAL 4210 HHS: HUMAN BENEFITS TOTAL 4210	CHILD PROTE 2957 CHILD PROTE 2960	CHILD PROTECTION 060 ORG'L LEARNING&Q 060	BENEFITS 50 BENEFITS	32,030 26,861	522,729 98% 28,652 107%	612,976 8 29,481 9	5% 532,030 7% 26,861	522,729 28,652	107% 29,481 97%	408,188
2015 010 2015 010	95 F	HHS: COMN 042	HHS: HUMAN BENEFITS TOTAL\$4210	CHILD PROTE 2962	FOSTER CARE HEAL 060 BUREAU OF ADMIN C060	BENEFITS	1,431 18,486	3,363 235% 17,967 97%	1,690 1 20,457 8	8% 18,486	3,363 17,967	97% 20,457 88%	277,608
2015 010 2015 010 2015 010 2015 010	95 H	HS: COMI 042	HHS: HUMAN BENEFITS TOTAL 4210	CHILD PROTE 2973	PROMOTING SAFE-S 060	BENEFITS	2,123	7,279 72% 1,882 89% 7,972 98%	11,429 6- 2,845 6	6% 2,123	7,279 1,882 7,973	89% 2,845 66%	36,886
2015 010 2015 010 2015 010	95 H	HS: COMI 042	HHS: HUMAN BENEFITS TOTAL \$4211	CHILD DEVEL 2978	CHILD DEVELOPMEN 060 CHILD CARE DVLP-Q 060 HEAD START STATE 060	BENEFITS	8,139 14,016 3,017	7,973 98% 11,201 80% 3,304 110%	8,160 9 15,866 7 3,300 1	1% 14,016	7,973 11,201 3,304	80% 15,866 71%	203,781
2015 010 2015 010 2015 010	95 F	HS: COMN 042	HHS: HUMAN BENEFITS TOTAL 4214	JUVENILE JUS 7905	JUVENILE FIELD SER 060	BENEFITS 23	3,017 33,259 1.508	230,007 99% 4,170 276%	283,521 8 1.690 2	1% 233,259		99% 283,521 81%	3,616,064
2015 010 2015 010	95 H	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN BENEFITS TOTAL 4214 HHS: HUMAN BENEFITS TOTAL 4215	JUVENILE JUS 7907 SUNUNU YOU 7909	JAIBG 060 DIRECTOR'S OFFICE 060	BENEFITS BENEFITS	1,222	1,784 146% 9,678 104%	3,986 4 14,466 6	5% 1,222	1,784 9,678	146% 3,986 45%	5 75,936
2015 010 2015 010	95 H	HHS: COM 042 HHS: COM 042	HHS: HUMAN BENEFITS TOTAL 4215 HHS: HUMAN BENEFITS TOTAL 4215	SUNUNU YOU 7910 SUNUNU YOU 7913	SYSC BUSINESS OFF 060 MATERIAL MGT & FO 060	BENEFITS BENEFITS	1,689 11,837	0 0% 10,957 93%	1,845 0' 15,347 7	% 1,689 1% 11,837	10,957	0% 1,845 0% 93% 15,347 71%	21,147 6 180,300
2015 010 2015 010	95 H	HS: COMI 042	HHS: HUMAN BENEFITS TOTAL 4215 HHS: HUMAN BENEFITS TOTAL 4215	SUNUNU YOU 7914 SUNUNU YOU 7915	MAINTENANCE 060 HEALTH SERVICES 060	BENEFITS :	18,885 21,670	17,005 90% 18,871 87%	21,908 7 27,021 7	8% 18,885 0% 21,670	17,005 18,871	90% 21,908 78% 87% 27,021 70%	6 284,499 6 311,435
2015 010 2015 010	95 F	HS: COMN042		SUNUNU YOU 7917	REHABILITATIVE PR(060 REHABILITATIVE ED(060	BENEFITS 8	26,234 84,399	132,710 105% 77,453 92%	130,093 1 95,166 8	1% 84,399	132,710 77,453	92% 95,166 81%	1,188,809
2015 010 2015 010 2015 010	95 H	HHS: COMN 042	HHS: HUMAN BENEFITS TOTAL\$4215		JUVENILE DETENTIO 060 CHAPTER 1 NEGLEC 060 MINORITY HLTH/REF 060	BENEFITS	18,768 1,513 10.029	16,997 91% 2,857 189% 9,787 98%	21,300 8 892 3 11,442 8	20% 1,513	16,997 2,857 9,787	189% 892 3209	% 17,047
2015 010	95 F	HS: COMN 042	HHS: HUMAN BENEFITS TOTAL\$4220	MINORITY HEA 7922	REFUGEE SERVICES 060 OMH PARTNERSHIP 060	BENEFITS	3,432 138	5,322 155% 0 0%	3,683 1 4,098 0	45% 3,432	5,322		% 60,656
2015 010 2015 010 2015 010	95 F	HS: COMI 042	HHS: HUMAN BENEFITS TOTAL 4220	MINORITY HEA 7924	HEALTH PROF OPPO 060 HOUSING - SHELTER 060	BENEFITS	6,471	2,497 39% 2,238 107%	7,560 3 2,317 9	3% 6,471	2,497	39% 7,560 33%	84,002
2015 010 2015 010	95 F	HS: COMN042	HHS: HUMAN BENEFITS TOTAL 4230	HOMELESS & 7928 CHILD SUPPO 7929	EMERGENCY SHELT 060 CHILD SUPPORT SEF 060	BENEFITS 24	9,287	8,731 94% 240,063 98%	11,441 7 279,802 8	6% 9,287	8,731	94% 11,441 76% 98% 279,802 86%	6 163,918 6 3,688,158
2015 010 2015	95 H	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN BENEFITS TOTAL 4270 HHS: HUMAN BENEFITS TOTALS	CHILD SUPPO 7930	CHILD SUPPORT LEG060 CATEGORY TOTALS	BENEFITS 3	39,027 87,051	40,265 103% 1,467,177 99%	46,888 8 1,721,620 8	6% 39,027	40,265 1,467,177	103% 46,888 86%	620,079
2015 010 2015 010	95 H	HHS: COMI 042 HHS: COMI 042	HHS: HUMAN CURRENT EXPEN 4210	CHILD PROTE 1238 CHILD PROTE 2956	STAY GRANT 020 OFFICE OF DIRECTO 020	CURRENT EXPEN	0 366	0 0% 593 162%	0 0 393 1	% 0 51% 366	0 593	0% 0 0% 162% 393 1519	10,000 % 18,142
2015 010 2015 010	95 H	HS: COMI 042	HHS: HUMAN CURRENT EXPENS4210	CHILD PROTE 2957 CHILD PROTE 2958	CHILD PROTECTION 020 CHILD - FAMILY SER 020	CURRENT EXPEN	1,459 0	6,479 444% 0 0%	1,809 3 0 0	% 0		0% 0 0%	0
2015 010 2015 010	95 F	HS: COMI 042	HHS: HUMAN CURRENT EXPEN 4210	CHILD PROTE 2960	DOMESTIC VIOLENCI020 ORG'L LEARNING&QI020	CURRENT EXPEN	0	0 0% 437 0%	0 0	% 0	437		500 13,548
2015 010 2015 010				CHILD PROTE 2961 CHILD PROTE 2962	FOSTER CARE HEAL 020 BUREAU OF ADMIN C020	CURRENT EXPEN	13	0 0%	18 0° 0 0°	% 13 % 0	0	0% 18 0% 0% 0 0%	5,814 1,957

2015 010 95	HHS: COMI 042	HHS: HUMAN CURRENT EXPEN 4210	CHILD PROTE 2969	CHILD ABUSE PREVE 020 CURRENT EXPEN		0 0%	0 0	0% 010%	3,641
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPENSA210 HHS: HUMAN CURRENT EXPENSA210	CHILD PROTE 2970 CHILD PROTE 2973	PROMOTING SAFE-S 020 CURRENT EXPEN	80 181 226% 6 95 1,542%	114 158% 14 686%		226% 114 158% 1,542% 14 686%	2,970 4,752
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPENSA210 HHS: HUMAN CURRENT EXPENSA211	CHILD PROTE 2974 CHILD DEVEL 2976	ADOPTION SERVICE 020 CURRENT EXPEN CHILD DEVELOPMEN 020 CURRENT EXPEN	0 0 0%	0 0% 82 586%		0% 0 0% 1,697% 82 586%	5,655 11,729
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPENS4211 HHS: HUMAN CURRENT EXPENS4211	CHILD DEVEL 2978 CHILD DEVEL 2979	CHILD CARE DVLP-Q 020 CURRENT EXPEN HEAD START STATE 020 CURRENT EXPEN	0 201 0% 0 2.431 0%	0 0%	0 201 0 2.431	0% 0 0%	10,793 5,303
2015 010 95	HHS: COMI 042	HHS: HUMAN CURRENT EXPENS4214	JUVENILE JUS 7905	JUVENILE FIELD SER 020 CURRENT EXPEN	601 1,103 184%	620 178%	601 1,103	184% 620 178%	43,288
2015 010 95 2015 010 95	HHS: COM 042 HHS: COM 042	HHS: HUMAN CURRENT EXPENS 4214 HHS: HUMAN CURRENT EXPENS 4214	JUVENILE JUS 7906 JUVENILE JUS 7907	OJJDP 020 CURRENT EXPEN JAIBG 020 CURRENT EXPEN	1,300 -2 0% 281 0 0%	6,663 0% 291 0%		0% 6,663 0% 0% 291 0%	10,716 30,763
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPEN: 4215 HHS: HUMAN CURRENT EXPEN: 4215	SUNUNU YOU 7909 SUNUNU YOU 7910	DIRECTOR'S OFFICE 020 CURRENT EXPEN SYSC BUSINESS OFF 020 CURRENT EXPEN	0 0 0% 88 456 519%	0 0%		0% 0 0% 519% 221 207%	3,041 3,450
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPEN: 4215 HHS: HUMAN CURRENT EXPEN: 4215	SUNUNU YOU 7913 SUNUNU YOU 7914	MATERIAL MGT & FO 020 CURRENT EXPEN MAINTENANCE 020 CURRENT EXPEN	2,726 10,944 401% 2,410 4,184 174%	4,241 258% 2,560 163%	2,726 10,944 2,410 4,184		98,785 81,381
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMANICURRENT EXPENSA215	SUNUNU YOU 7915	HEALTH SERVICES 020 CURRENT EXPEN	212 273 129%	1,180 23%	212 273	129% 1,180 23%	59,667
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN CURRENT EXPEN 4215	SUNUNU YOU 7916 SUNUNU YOU 7917	REHABILITATIVE PR(020 CURRENT EXPEN REHABILITATIVE EDU020 CURRENT EXPEN	250 2,142 857% 0 474 0%	329 651% 0 0%	0 474		26,396 21,349
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPEN 4215 HHS: HUMAN CURRENT EXPEN 4215	SUNUNU YOU 7918 SUNUNU YOU 7920	JUVENILE DETENTIO 020 CURRENT EXPEN DOJ - SUBSTANCE A 020 CURRENT EXPEN	0 0 0 0%	0 0%	0 0	0% 0 0% 0% 15 0%	138 182
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPENSA220 HHS: HUMAN CURRENT EXPENSA220	MINORITY HEA 7921 MINORITY HEA 7922	MINORITY HLTH/REF 020 CURRENT EXPEN REFUGEE SERVICES 020 CURRENT EXPEN	385 150 39% 0 0 0%	684 22% 0 0%		39% 684 22% 0% 0 0%	3,398
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPENS 4220 HHS: HUMAN CURRENT EXPENS 4220	MINORITY HEA 7923 MINORITY HEA 7924	OMH PARTNERSHIP 020 CURRENT EXPEN HEALTH PROF OPPO 020 CURRENT EXPEN	0 26 0%	0 0%	0 26	0% 0 0% 0% 0 0%	1,082 5,931
2015 010 95	HHS: COMI 042	HHS: HUMANICURRENT EXPEN:4220 HHS: HUMANICURRENT EXPEN:4230 HHS: HUMANICURRENT EXPEN:4230	HOMELESS & 7926	PATH GRANT 020 CURRENT EXPEN	494 0 0%	574 0%	494 0	0% 574 0%	6,000
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPEN 4230	HOMELESS & 7927 HOMELESS & 7928	HOUSING - SHELTER 020 CURRENT EXPEN EMERGENCY SHELT (020 CURRENT EXPEN	20 1,579 8,079% 66 20 30%	64 2,484% 86 23%	66 20	8,079% 64 2,484% 30% 86 23%	11,473 1,623
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPENS4270 HHS: HUMAN CURRENT EXPENS4270	CHILD SUPPO 7929 CHILD SUPPO 7930	CHILD SUPPORT SEF020 CURRENT EXPEN CHILD SUPPORT LEG020 CURRENT EXPEN	4,222 4,358 103% 1,707 2,138 125%	5,616 78% 1,998 107%	4,222 4,358 1,707 2,138	125% 1,998 107%	116,033 28,105
2015 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN CURRENT EXPENSE TOTAL HHS: HUMAN ALL OTHER 4210	S CHILD PROTE(1238	CATEGORY TOTALS STAY GRANT 026 ORGANIZATIONA	16,711 38,742 232% 0 0 0%	27,570 141% 0 0%	16,711 38,742 0 0	232% 27,570 141%	743,629
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 1238 CHILD PROTE 1238	STAY GRANT 030 EQUIPMENT NEW STAY GRANT 037 TECHNOLOGY-HA	0 00%	0 0%		0% 0 0% 0% 417 0%	5,000 5,000
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4210	CHILD PROTE 1238	STAY GRANT 041 AUDIT FUND SET	0 58 0%	0 0%		0% 417 0% 0% 0 0%	1,491
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 1238 CHILD PROTE 1238	STAY GRANT 057 BOOKS PERIODIC STAY GRANT 070 IN STATE TRAVEL	0 0 0%	0 0%		0% 0 0% 0% 0 0%	1,000
2015 010 95 2015 010 95	HHS: COM 042 HHS: COM 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 1238 CHILD PROTE 1238	STAY GRANT 080 OUT OF STATE TO STAY GRANT 102 CONTRACTS FOR	0 952 0% 0 218,822 0%	0 0%	0 952 0 218,822		14,500 2,005,827
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 1238 CHILD PROTE 1238	STAY GRANT 103 CONTRACTS FOR STAY GRANT 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMANIALL OTHER 4210 HHS: HUMANIALL OTHER 4210	CHILD PROTE 1238 CHILD PROTE 2956	STAY GRANT GWA GW EXPENDITUR OFFICE OF DIRECTO 022 RENTS-LEASES O	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMI 042 HHS: COMI 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE(2956	OFFICE OF DIRECTO 039 TELECOMMUNICAL OFFICE OF DIRECTO 041 AUDIT FUND SET	10 685 6,729% 0 44 0%	14 4,957%		6,729% 14 4,957% 0% 010%	22,000
2015 010 95	HHS: COMN042 HHS: COMN042	HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2956	OFFICE OF DIRECTO 070 IN STATE TRAVEL	183 192 105%	0 0% 561 34%	183 192	105% 561 34%	21,238
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2956 CHILD PROTE 2956	OFFICE OF DIRECTO 989 OUT OF STATE TO OFFICE OF DIRECTO 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,067
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2957 CHILD PROTE 2957	CHILD PROTECTION 022 RENTS-LEASES C CHILD PROTECTION 027 TRANSFERS TO D	0 223 0%	0 0%	0 223	0% 0 0%	9,135
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2957 CHILD PROTE 2957	CHILD PROTECTION 028 TRANSFERS TO C	0 00%	152 0%	135 0	0% 152 0% 0% 0 0%	50,684 21,715
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2957 CHILD PROTE 2957	CHILD PROTECTION 039 TELECOMMUNICAL CHILD PROTECTION 040 INDIRECT COSTS	4,718 9,866 209% 0 13,996 0%	4,617 214% 0 0%	4,718 9,866 0 13,996	209% 4,617 214% 0% 0 0%	100,200 167,509
2015 010 95 2015 010 95	HHS: COM 042 HHS: COM 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2957 CHILD PROTE 2957	CHILD PROTECTION 041 AUDIT FUND SET	0 859 0%	0 0%	0 859 0 44.178	0% 0 0%	10,312 671,213
2015 U10 95 2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE(2957 CHILD PROTE(2957 CHILD PROTE(2957	CHILD PROTECTION 042 ADDITIONAL FRING CHILD PROTECTION 070 IN STATE TRAVEI CHILD PROTECTION 080 OUT OF STATE T	1 19,299 16,479 85% 766 634 83%	21,257 78% 804 79%	19,299 16,479		768,763 16,962
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2957	CHILD PROTECTION 102 CONTRACTS FOR	0 0 0%	0 0%		83% 804 /9% 0% 0 0%	52,414
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2957 CHILD PROTE 2958	CHILD PROTECTION 999 FCLG CHILD - FAMILY SERV041 AUDIT FUND SET	0 0 0 0%	0 0%	0 0 0 1,681		27,828
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2958 CHILD PROTE 2958	CHILD - FAMILY SER 049 TRANSFER TO 0 CHILD - FAMILY SER 101 MEDICAL PAYMENT	460 0 0 0% 4,557 6,889 151%	419 0% 11,463 60%		0% 419 0% 151% 11.463 60%	4,469
									214,223
	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE(2958 CHILD PROTE(2958	CHILD - FAMILY SERV108 PROVIDER PAYM	3,842 16,964 442% 882,346 871,114 99%	12,410 137% 1.167.179 75%		442% 12,410 137%	214,223 221,350 14.157,912
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2958 CHILD PROTE 2958	CHILD - FAMILY SER\533 FOSTER CARE SE CHILD - FAMILY SER\534 ADOPTION SERV	882,346 871,114 99% 512,704 464,447 91%	12,410 137% 1,167,179 75% 624,656 74%	3,842 16,964 882,346 871,114 512,704 464,447	442% 12,410 137% 99% 1,167,179 75% 91% 624,656 74%	221,350 14,157,912 6,959,464
2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042 HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2958 CHILD PROTE 2958 CHILD PROTE 2958 CHILD PROTE 2958	CHILD - FAMILY SER\533 FOSTER CARE SE CHILD - FAMILY SER\535 OUT OF HOME PL CHILD - FAMILY SER\535 OUT OF HOME PL CHILD - FAMILY SER\550 ASSESSMENT AN	882,346 871,114 99% 512,704 464,447 91% 1,280,695 1,480,959 116% 7,431 11,820 159%	12,410 137% 1,167,179 75% 624,656 74% 1,363,030 109% 7,089 167%	3,842 16,964 882,346 871,114 512,704 464,447 1,280,695 1,480,959 7,431 11,820	442% 12,410 137% 99% 1,167,179 75% 91% 624,656 74% 116% 1,363,030 109% 175% 7,089 167%	221,350 14,157,912 6,959,464 17,829,393 118,756
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2015	HHS: COMM 042 HHS: COMM 044 HHS: COMM 044	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2959	CHILD - FAMILY SERVISS3 FOSTER CARE SI CHILD - FAMILY SERVISS3 ADDPTION SERVI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNICATION CONSTRUCTION OF COMMUNICATION CONTROL CON	882.346 871.114 99% 512704 484.447 91% 1512704 484.447 91% 17.241 11.220.695 11.420.959 116% 17.431 11.820 159% 18.20 159% 19.20 19.	12,410 137% 1,167,179,75% 624,656,74% 1,183,030 109% 7,089 167% 814,472,65% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	3,842 16,964 83,2346 87,114 512,704 464,447 512,704 464,447 1,20,805 1,480,955 7,431 11,820 0 0 0 0 0 444 0 0 74,974 0 0 138,231 0	442% 12,410 137% 12,410 137% 199% 11,167,179 75% 191% 11,167,179 75% 191% 624,656 74% 11,167,179 75% 191% 624,656 74% 12,410 191% 1,333,030 109% 159% 7,089 167% 109% 00% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	221,350 14,157,912 6,695,464 17,829,393 118,756 12,156,368 0 0 962 609,787 3,000 942,745 0 515 6,724 7,300 2,348 1,317,466 71,211 139 0 3,100 1,23,46 1,317,942 0 2,200 4,15 1,799 800 0 2,300 1,721 1,799 0 1,799 800 0 0 2,300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
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2015 010 95	HHS: COMM 042 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2959 CHILD PROTE/2951	CHILD - FAMILY SERVISS3 FOSTER CARE SI CHILD - FAMILY SERVISS3 ADDPTION SERVI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNICATION OF	882.346 871.114 99% 512704 484.479 11% 512704 484.479 11% 512704 484.479 11% 512704 484.479 11% 51.280.695 11.480.959 11.6% 7.431 11.820 159% 51.280.595 11.490.595 1	12,410 137% 1,167,179,75% 624,656,74% 1,167,179,75% 624,656,74% 1,183,030 109% 7,089 167% 814,472,65% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	3,842 16,984 882,346 87,114 512,704 464,447 1,128,085 1,480,985 7,431 11,820 468,004 531,985 0 0 0 0 0 74,974 0 0 73,974 0 0 138,231 0	442% 12,410 137% 12,410 137% 199% 11,167,179 179% 199% 11,167,179 179% 191% 624,656 174% 11,57% 191% 159% 7,089 1167% 1159% 7,089 1167% 109% 10 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	221,350 14,157,912 6,959,464 17,829,393 118,756 12,156,368 0 962 609,787 3,000 942,745 6,724 7,300 2,348 1,317,942 1,317,942 1,317,942 1,317,942 1,317,942 1,317,941 1,317,942 1,317,941 1,317,942 1,317,941 1,317,942 1,317,941 1,317,942 1,317,941 1,317,942 1,317,941 1,317,942 1,317,941 1
2015	HHS: COMM 042 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044 HHS: COMM 044	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTH	CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2958 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2959 CHILD PROTTE/2950 CHILD PROTTE/2950 CHILD PROTTE/2950 CHILD PROTTE/2950 CHILD PROTTE/2950 CHILD PROTTE/2950 CHILD PROTTE/2950 CHILD PROTTE/2950 CHILD PROTTE/2951	CHILD - FAMILY SERVISS3 FOSTER CARE SI CHILD - FAMILY SERVISS3 ADDPTION SERVI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNICATION OF	882.346 871.114 99% 512704 484.479 11% 1.280.695 11.280.695 1.480.959 116% 1.280.695 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.490.959 1.490.	12,410 137% 1,167,179 75% 624,656 74% 1,167,179 75% 624,656 74% 1,183,030 109% 7,089 167% 814,472 65% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	3,842 16,964 882,346 87,114 512,704 464,447 1,280,695 1,480,995 7,431 11,820 468,004 531,995 0 0 0 0 0 74,974 0 0 75,974 0 0 136,231 0	442% 12,410 137% 12,410 137% 199% 11,167,179 75% 191% 11,167,179 75% 191% 624,656 74% 11,167,179 75% 191% 624,656 74% 12,410 11,16% 1,383,030 109% 1159% 7,089 1167% 109% 00% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	221,350 14,157,912 6,959,464 17,829,393 118,756 12,156,368 0 962 962 962 3,000 942,745 5,15 6,124 7,200 2,248 1,317,468 7,1211 1317,468 7,1211 1317,468 7,1211 9 0 3,100 129 6,238 7,24 1,317,468 7,1211 1,317,468 7,1211 1,317,468 7,1211 1,317,468 1
2015	HHS: COMM 042 HHS: COMM 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTH	CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2959	CHILD - FAMILY SERVISS3 COSTER CARE SI CHILD - FAMILY SERVISS3 COSTEN CARE SI CHILD - FAMILY SERVISS3 COUT OF HOME PI CHILD - FAMILY SERVISS5 COUT OF HOME PI CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY SERVISS5	882.346 871.114 99% 512704 484.47 91% 512704 484.47 91% 1.280.695 1.480.959 116% 1.280.695 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 1.480	12,410 137% 1,167,179 75% 624,656 74% 1,167,179 75% 624,656 74% 1,183,030 109% 7,089 167% 814,472 65% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	3,842 16,964 882,346 87,114 512,704 464,447 1,128,0695 1,489,959 7,431 11,820 468,004 531,959 0 0 0 0 0 74,974 0 0 0 75,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	442% 12.410 137% 12.410 137% 199% 11.67% 13.7% 191% 11.67% 13.7% 191% 624,656 174% 11.67% 1.383,030 109% 1159% 7.089 167% 109% 00% 00% 00% 00% 00% 00% 00% 00% 00%	221,350 14,157,912 6,959,464 17,829,393 118,756 12,156,368 0 962 909,787 3,0000 942,745 0 5,155 6,724 7,300 2,348 1,317,946 71,211 139 0 3,100 129 6,236 129 6,236 131,794 1,317,466 17,211 139 0 3,100 129 6,236 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 17,211 1,317,466 1,317,946 1,317,941 1,317,940 1,313,179 1,210 1,220 1,313,179 1,210 1,220
2015	HHS: COMM 042 HHS: COMM 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTH	CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2959	CHILD - FAMILY SERVISS3 COSTER CARE SI CHILD - FAMILY SERVISS3 COSTEN CARE SI CHILD - FAMILY SERVISS5 COUT OF HOME PI CHILD - FAMILY SERVISS5 COUT OF HOME PI CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY SERVI	882.346 871.114 99% 512704 484.47 91% 512704 484.47 91% 1.280.695 1.480.959 116% 1.280.695 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 116% 1.480.959 1.480	12,410 137% 1,167,179 75% 624,656 74% 1,167,179 75% 624,656 74% 1,183,030 109% 7,089 167% 814,472 65% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	3,842 16,964 882,346 87,114 512,704 464,447 1,128,0695 1,489,959 7,431 11,820 468,004 531,959 0 0 0 0 0 74,974 0 0 0 75,949 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	442% 12.410 137% 12.410 137% 199% 11.67% 137% 11.67% 137% 191% 624,656 774% 11.67.179 75% 191% 624,656 774% 11.67% 1.383,030 109% 159% 7,089 167% 109% 00% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	221,350 14,157,912 6,959,464 17,829,393 118,756 12,156,368 0 962 909,787 3,0000 942,745 0,000 2,348 1,317,942 1,317,942 1,317,942 1,317,942 1,317,942 1,317,942 1,317,942 1,317,942 1,317,942 1,317,945 1,317,
2015	HHS: COMM 042 HHS: COMM 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2958 CHILD PROTE/2959	CHILD - FAMILY SERVISSI FOSTER CARE SI CHILD - FAMILY SERVISSI ADDPTION SERVI CHILD - FAMILY SERVISSI ADDPTION SERVI CHILD - FAMILY SERVISSI COUT OF HOME PI CHILD - FAMILY SERVISSI COMMUNITY BAS CHILD - FAMILY SERVISSI COMMUNITY BAS CHILD - FAMILY SERVISSI COMMUNITY BAS CHILD - FAMILY SERVISSI COMMUNITY BAS CHILD - FAMILY SERVISSI COMMUNITY BAS CHILD - FAMILY SERVISSI COMMUNITY BAS CHILD - FAMILY SERVISSI COMMUNICATION CONTROL - FAMILY SERVISSI COMMUNICATION CONTROL - FAMILY SERVISSI COMPONENTS CONTROL - FAMILY SERVISSI COMPONENTS CONTROL - FAMILY SERVISSI C	882.346 871.114 99% 512704 484.47 91% 512704 484.47 91% 1.280.695 1.480.959 116% 7.431 11.280.695 1.480.959 116% 6.480.041 531.995 114% 6.680.041 531.995 114% 6.680.041 531.995 114% 6.680.041 6.531.995 114% 6.680.041 6.531.995 114% 6.680.041 6.531.995 114% 6.680.041 6.531.995 114% 6.680.041 6.531.995 10% 6.680.09% 6.690.09%	12,410 137% 1,167,179 75% 624,656 74% 1,167,179 75% 624,656 74% 1,183,030 109% 7,089 167% 814,472 65% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	3,842	442% 12,410 137% 12,410 137% 199% 11,167,179 75% 191% 11,167,179 75% 191% 624,656 774% 11,167,179 75% 191% 624,656 774% 11,50% 1,383,030 109% 159% 7,089 167% 109% 00% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	221,350 14,157,912 6,959,464 17,829,393 118,756 12,156,368 0 962 909,787 3,0000 942,745 6,734 7,300 2,348 1,317,466 77,211 139 0,3,100 3,100 1,29 6,234 1,317,942 1,317,942 1,317,942 1,317,940 1,317,941 1,317,942 1,317,945 1,31
015	HHS: COMM 042 HHS: COMM 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTH	CHILD PROTE 2958 CHILD PROTE 2958 CHILD PROTE 2958 CHILD PROTE 2958 CHILD PROTE 2958 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2959 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2950 CHILD PROTE 2951 CHILD PROTE 2956	CHILD - FAMILY SERVISS3 COSTER CARE SI CHILD - FAMILY SERVISS3 ADOPTION SERVI CHILD - FAMILY SERVISS5 OUT OF HOME PI CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNITY BAS CHILD - FAMILY SERVISS5 COMMUNICATION OF COMM	882.346 871.114 99% 512.704 464.479 13% 512.704 464.479 13% 1.280.695 11.480.959 116% 1.7431 11.320 159% 512.704 164.479 13% 512.704 5	12,410 137% 1,167,179 75% 624,656 74% 1,167,179 75% 624,656 74% 1,163,030 109% 7,089 167% 814,472 65% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	3,842	442% 12,410 137% 137% 144% 11,167,179 75% 199% 11,167,179 75% 191% 624,656 74% 11,67,179 75% 191% 624,656 74% 12,67,179 75% 195% 7,089 167% 155% 70,089 167% 105% 00% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	221,350 14,157,912 6,595,464 17,829,393 1118,756 12,156,368 0 0 962 609,787 3,000 942,745 513 5,720 7,200 2,248 1,317,466 7,1211 1319 139 0 3,100 129 6,236 7,248 1,317,468 7,1211 1,317,468 7,1211 1,317,468 7,1211 1,317,468 1,318,4688

2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2970	TEEN INDEPENDENT 502 PAYMENTS TO PR	3,639	2,411 66%	2,194 110%	3,639 2,411	66% 2,194 110%	17,553
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2970 CHILD PROTE 2971	TEEN INDEPENDENT 999 FCLG ADOLESCENT AFTEF 041 AUDIT FUND SET	0	0 0%	0 0%	0 0	0% 00%	78
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2971	ADOLESCENT AFTER 502 PAYMENTS TO PR ADOLESCENT AFTER 999 FCLG	16,512 0	100 1%	15,733 1%		15,733 1% 10% 0 0%	77,414
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2972 CHILD PROTE 2972	ADOLESCENT PURC 041 AUDIT FUND SET ADOLESCENT PURC 502 PAYMENTS TO PR	0 2,470	4 0% 15,465 626%	0 0% 1,560 991%		0% 0 0% 626% 1,560 991%	21 20,054
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE(2972 CHILD PROTE(2973	ADOLESCENT PURC 999 FCLG PROMOTING SAFE-S 039 TELECOMMUNICATION	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4210	CHILD PROTE(2973	PROMOTING SAFE-S 041 AUDIT FUND SET	0	80 0%	0 0%		0% 00%	620
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2973	PROMOTING SAFE-S 070 IN STATE TRAVEI PROMOTING SAFE-S 080 OUT OF STATE TO	614 518	0 0% 1,170 226%	422 0% 560 209%		0% 422 0% 560 209%	10,300 10,580
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2973 CHILD PROTE 2973	PROMOTING SAFE-S 102 CONTRACTS FOR PROMOTING SAFE-S 999 FCLG	0	22,617 0% 0 0%	0 0%	0 22,617	7 0% 0 0% 0 0%	550,543 0
2015 010 95 2015 010 95	HHS: COMN042 HHS: COMN042	HHS: HUMANIALL OTHER 4210 HHS: HUMANIALL OTHER 4210	CHILD PROTE(2974	ADOPTION SERVICE(030 EQUIPMENT NEW ADOPTION SERVICE(039 TELECOMMUNICATION TELE	0	0 0%	0 0%	0 0	00% 00%	20,000
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2974 CHILD PROTE 2974	ADOPTION SERVICE 041 AUDIT FUND SET ADOPTION SERVICE 102 CONTRACTS FOR	0	3 0% 0 0%	0 0%	0 3	0% 00%	89 62,424
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2974	ADOPTION SERVICE 999 FCLG	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMI 042 HHS: COMI 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 2975 CHILD PROTE 2975	PASS THRU GRANTS 571 PASS THRU GRAI PASS THRU GRANTS 999 FCLG	0	31,116 0% 0 0%	0 0%	0 31,116	0% 00%	622,198
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4210 HHS: HUMAN ALL OTHER 4210	CHILD PROTE 8903	ADOPTION TRAUMA 041 AUDIT FUND SET ADOPTION TRAUMA 102 CONTRACTS FOR	0	9 0%	0 0%	0 0	010% 010% 010% 010%	129 330,535
2015 010 95 2015 010 95	HHS: COMN042 HHS: COMN042	HHS: HUMANIALL OTHER 4210 HHS: HUMANIALL OTHER 4211	CHILD PROTE(8903 CHILD DEVEL02976	ADOPTION TRAUMA 999 FCLG CHILD DEVELOPMEN 039 TELECOMMUNICATION	0	0 0%	0 0%		00% 00%	0
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVEL 2976	CHILD DEVELOPMEN 041 AUDIT FUND SET	0	24 0%	0 0%	0 24	0% 00%	399
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVELQ2976 CHILD DEVELQ2976	CHILD DEVELOPMEN 080 OUT OF STATE TO CHILD DEVELOPMEN 999 FCLG	0	0 0%	0 0%	0 0	0% 00%	1
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4211	CHILD DEVEL 2977	CHILD DEVELOPMEN 041 AUDIT FUND SET	0	1,388 0%	0 0%	0 1,386		17,862
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVELQ2977 CHILD DEVELQ2977	CHILD DEVELOPMEN536 EMPLOYMENT RE CHILD DEVELOPMEN564 CHILD CARE PRO	2,280,412 62,665	2,355,237 103% 75,941 121%	2,174,152 108% 124,545 61%	2,280,412 2,355,237 62,665 75,941		26,588,031 1,545,111
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVEL 2977 CHILD DEVEL 2978	CHILD DEVELOPMEN 999 FCLG CHILD CARE DVLP-Q 039 TELECOMMUNICATE	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVEL 2978 CHILD DEVEL 2978	CHILD CARE DVLP-Q 041 AUDIT FUND SET CHILD CARE DVLP-Q 049 TRANSFER TO O	0 1,340	41 0% 0 0%	0 0% 1,234 0%		0% 0 0% 0% 1,234 0%	2,566 8,271
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVELO2978 CHILD DEVELO2978	CHILD CARE DVLP-Q 067 TRAINING OF PRO CHILD CARE DVLP-Q 070 IN STATE TRAVEL	0	0 0% 84 0%	0 0%	0 0	0% 00% 0% 010%	20,000 3,086
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVELQ2978 CHILD DEVELQ2978	CHILD CARE DVLP-Q 080 OUT OF STATE TO CHILD CARE DVLP-Q 102 CONTRACTS FOR	800	1,721 215% 138,158 0%	833 207% 0 0%	800 1,721 0 138,156	215% 833 207%	9,972 2,538,383
2015 010 95	HHS: COMN042	HHS: HUMAN ALL OTHER 4211	CHILD DEVEL02978	CHILD CARE DVLP-Q 999 FCLG	0	0 0%	0 0%	0 138,150	0% 00%	2,000,003
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVEL02979 CHILD DEVEL02979	HEAD START STATE 039 TELECOMMUNICA HEAD START STATE 041 AUDIT FUND SET	0	0 0% 13 0%	0 0%	0 0	0 0% 0 0 0%	126
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVEL 2979 CHILD DEVEL 2979	HEAD START STATE 070 IN STATE TRAVEI HEAD START STATE 072 GRANTS FEDERA	0	0 0% 522 0%	0 0%	0 0	0% 00%	1,471 522
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4211 HHS: HUMAN ALL OTHER 4211	CHILD DEVEL 2979 CHILD DEVEL 2979	HEAD START STATE 080 OUT OF STATE TO HEAD START STATE 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0 0	0 0% 0 0% 0 0%	4,117 0
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7905 JUVENILE JUS 7905	JUVENILE FIELD SER 022 RENTS-LEASES C JUVENILE FIELD SER 026 ORGANIZATIONA	0	957 0% 12,000 0%	0 0%	0 957 0 12,000		17,005 12,000
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7905 JUVENILE JUS 7905	JUVENILE FIELD SER 030 EQUIPMENT NEW JUVENILE FIELD SER 039 TELECOMMUNICATION	0 1,820	0 0%	0 0% 1,913 177%	0 (0% 0 0% 3 186% 1,913 177%	7,055 69,000
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7905	JUVENILE FIELD SER 040 INDIRECT COSTS	1,820	4,035 0%	1,913 17/%	0 4,035	0% 0 0%	48,292
2015 010 95 2015 010 95	HHS: COMI 042 HHS: COMI 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7905 JUVENILE JUS 7905	JUVENILE FIELD SER 041 AUDIT FUND SET JUVENILE FIELD SER 042 ADDITIONAL FRIN	0	208 0% 9,393 0%	0 0%	0 208 0 9,393		3,489 142,706
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7905 JUVENILE JUS 7905	JUVENILE FIELD SER 066 EMPLOYEE TRAIN JUVENILE FIELD SER 070 IN STATE TRAVE	0 10,130	0 0% 9,534 94%	791 0% 10,466 91%	0 (10,130 9,534	194% 791 0% 194% 10,466 91%	9,495 314,928
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7905 JUVENILE JUS 7905	JUVENILE FIELD SER 080 OUT OF STATE TO JUVENILE FIELD SER 512 TRANSPORTATION	240 0	856 356% 0 0%	252 340% 20 0%		356% 252 340% 0% 20 0%	3,582 240
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7905 JUVENILE JUS 7906	JUVENILE FIELD SER 999 FCLG OJJDP 026 ORGANIZATIONA	0	0 0% 3,325 0%	0 0%	0 0 0 3,325	0 0%	0 5,306
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7906	OJJDP 030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0 0%	2,081
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7906 JUVENILE JUS 7906	OJJDP 041 AUDIT FUND SET	46	7 16% 57 0%	51 14% 0 0%		7 16% 51 14% 0% 0 0%	1,100 603
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7906 JUVENILE JUS 7906	OJJDP 065 BOARD EXPENSE OJJDP 070 IN STATE TRAVEI	0	0 0% 19 0%	202 0% 0 0%	0 0	0% 202 0% 0% 0 0%	2,418 5,186
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7906 JUVENILE JUS 7906	OJJDP 072 GRANTS FEDERA OJJDP 080 OUT OF STATE TO	75,340 0	37,224 49% 1,810 0%	112,110 33% 0 0%	75,340 37,224 0 1,810		579,235 9,884
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7906 JUVENILE JUS 7907	OJJDP 999 FCLG JAIBG 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0 2,943
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7907 JUVENILE JUS 7907	JAIBG 039 TELECOMMUNICA JAIBG 041 AUDIT FUND SET	0	0 0%	0 0%	0 0	0% 0 0% 00% 0 00%	1,100
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7907	JAIBG 042 ADDITIONAL FRIN	0	0 0%	920 0%		0% 920 0% 10% 6110%	11,038
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMANIALL OTHER 4214 HHS: HUMANIALL OTHER 4214	JUVENILE JUS 7907 JUVENILE JUS 7907	JAIBG 070 IN STATE TRAVE	0	0 0%	61 0%	0 0	0 0%	728 714
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7907 JUVENILE JUS 7907	JAIBG 080 OUT OF STATE TO JAIBG 102 CONTRACTS FOR	0	0 0% 3,996 0%	0 0%	0 0 3,996	0% 0 0% 0% 0 0%	6,430 57,796
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7907 JUVENILE JUS 7908	JAIBG 999 FCLG OJJDP TITLE V GRAN 041 AUDIT FUND SET	0	0 0%	0 0%	0 0	00% 00% 00% 00%	33
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4214 HHS: HUMAN ALL OTHER 4214	JUVENILE JUS 7908 JUVENILE JUS 7908	OJJDP TITLE V GRAN 072 GRANTS FEDERA OJJDP TITLE V GRAN 999 FCLG	0	0 0% 0 0%	0 0%	0 0	0% 00%	32,502 0
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7909 SUNUNU YOU 7909	DIRECTOR'S OFFICE 022 RENTS-LEASES OFFICE 026 ORGANIZATIONA	0	0 0%	20 0% 23 0%	0 0	0% 20 0% 0% 23 0%	238 276
2015 010 95 2015 010 95	HHS: COM 042 HHS: COM 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7909 SUNUNU YOU 7909	DIRECTOR'S OFFICE 029 TELECOMMUNICATIONAL DIRECTOR'S OFFICE 041 AUDIT FUND SET	0	52 0% 0 0%	0 0%	0 52	0% 230% 00%	1,900
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7909	DIRECTOR'S OFFICE 066 EMPLOYEE TRAIN	0	0 0%	48 0%	0 0	0% 48 0%	575 575
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7909 SUNUNU YOU 7909	DIRECTOR'S OFFICE 070 IN STATE TRAVEI	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	257 179
2015 010 95 2015 010 95	HHS: COM 042 HHS: COM 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7909 SUNUNU YOU 7910	DIRECTOR'S OFFICE 999 FCLG SYSC BUSINESS OFF022 RENTS-LEASES C	0	0 0% 141 0%	0 0%	0 0	0% 00%	2,177
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7910 SUNUNU YOU 7910	SYSC BUSINESS OFF026 ORGANIZATIONA SYSC BUSINESS OFF027 TRANSFERS TO I	0	0 0%	9 0%	0 (0% 90% 0% 00%	113
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7910 SUNUNU YOU 7910	SYSC BUSINESS OFF030 EQUIPMENT NEW SYSC BUSINESS OFF039 TELECOMMUNICATION	0 437	0 0% 1,541 353%	62 0% 482 320%	0 0	0% 62 0% 353% 482 320%	740 19,702
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7910 SUNUNU YOU 7910	SYSC BUSINESS OFF041 AUDIT FUND SET SYSC BUSINESS OFF066 EMPLOYEE TRAIN	0	0 0%	0 0%	0 (0% 0 0% 0% 1000%	39 1,205
2015 010 95 2015 010 95 2015 010 95	HHS: COMN042 HHS: COMN042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7910 SUNUNU YOU 7910	SYSC BUSINESS OFF000 IN STATE TRAVEI	0	0 0%	69 0%	0 (10% 10% 10% 10% 10%	832
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7911	WORKERS COMPENSO41 AUDIT FUND SET	0	-3 0%	0 0%		0% 00%	39
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7911 SUNUNU YOU 7911	WORKERS COMPEN 999 FCLG	0	0 0%	0 0%	0 0	0% 00%	295,151
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7912 SUNUNU YOU 7912	UNEMPLOYMENT CO 061 UNEMPLOYMENT UNEMPLOYMENT CO 999 FCLG	0	0 0%	0 0%	0 0	0 0% 0 0% 0 0%	42,946 0
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7913 SUNUNU YOU 7913	MATERIAL MGT & FO 021 FOOD INSTITUTION MATERIAL MGT & FO 022 RENTS-LEASES C	16,530 0	20,521 124%	27,945 73% 0 0%	16,530 20,521	124% 27,945 73% 0% 0 0%	299,197 298
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7913 SUNUNU YOU 7913	MATERIAL MGT & FO 030 EQUIPMENT NEW MATERIAL MGT & FO 039 TELECOMMUNICA	0	0 0% 17 0%	115 0% 0 0%		0% 115 0% 0 0%	1,385 3,000
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7913	MATERIAL MGT & FO 039 TELECOMMONICA MATERIAL MGT & FO 066 EMPLOYEE TRAIN MATERIAL MGT & FO 070 IN STATE TRAVEL	0	0 0%	0 0%	0 0	0 0%	642
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7913 SUNUNU YOU 7913	MATERIAL MGT & FO 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	481
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7914 SUNUNU YOU 7914	MAINTENANCE 023 HEAT ELECTRICI MAINTENANCE 024 MAINT OTHER TH	34,570 0	41,360 120% 0 0%	46,590 89% 0 0%	34,570 41,360 0 0	120% 46,590 89% 0% 0 0%	902,189 75,380
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7914 SUNUNU YOU 7914	MAINTENANCE 030 EQUIPMENT NEW MAINTENANCE 039 TELECOMMUNICA	-3	0 0% 35 0%	0 0%		0 0% 0 0% -25 0%	40,800 5,025
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7914 SUNUNU YOU 7914	MAINTENANCE 047 OWN FORCES MAINTENANCE 048 CONTRACTUAL N	0	0 0% 208 0%	0 0%	0 (0% 0 0% 0% 0 0%	7,109 57,574
2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7914	MAINTENANCE 066 EMPLOYEE TRAIN MAINTENANCE 070 IN STATE TRAVE	0	0 0%	107 0%	0 (0% 107 0% 107 0%	1,285
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7914 SUNUNU YOU 7914	MAINTENANCE 080 OUT OF STATE T	0	0 0%	0 0%	0 (0% 0 0%	5,485
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7914 SUNUNU YOU 7915	MAINTENANCE 999 FCLG HEALTH SERVICES 022 RENTS-LEASES C	0	0 0% 112 0%	0 0%	0 112	0% 0 0% 2 0% 0 0%	1,793
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7915	HEALTH SERVICES 030 EQUIPMENT NEW	0	0 0%	165 0%	0 0	0% 165 0%	1,985

2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7915	HEALTH SERVICES 039 TELECOMMUNIC	SA 0	26 0%	0 0%	0 2	26 0%	0 0%	2,842
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7915 SUNUNU YOU 7915	HEALTH SERVICES 066 EMPLOYEE TRAI HEALTH SERVICES 070 IN STATE TRAVE	E 0	0 0%	0 0%	0	0 0%	0 0%	3,942 486
2015 010 95 2015 010 95		HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7915 SUNUNU YOU 7915	HEALTH SERVICES 080 OUT OF STATE 1 HEALTH SERVICES 100 PRESCRIPTION	0 0	0 0%	0 0%	0 0	0 0%	0 0%	1 248,760
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215		HEALTH SERVICES 101 MEDICAL PAYME HEALTH SERVICES 999 FCLG		15,867 555%	8,609 184% 0 0%	2,858 15,86	67 555% 8,	609 184% 0 0%	577,378
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7916	REHABILITATIVE PR(022 RENTS-LEASES		349 0%	0 0%	0 34	49 0%	0 0%	7,295
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7916 SUNUNU YOU 7916	REHABILITATIVE PR(030 EQUIPMENT NEV REHABILITATIVE PR(039 TELECOMMUNIC	C/ 669	0 0% 49 7%	183 0% 682 7%	669 4		183 0% 682 7%	2,201 6,200
2015 010 95 2015 010 95		HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7916 SUNUNU YOU 7916	REHABILITATIVE PR(066 EMPLOYEE TRAI REHABILITATIVE PR(070 IN STATE TRAVE		0 0%	0 0% 0 0%	0	0 0%	0 0%	737 3,566
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7916	REHABILITATIVE PR(080 OUT OF STATE 1 REHABILITATIVE PR(523 CLIENT BENEFIT	TI 0	0 0% 2,265 168%	0 0% 2,316 98%	0 1,351 2,26	0 0% 65 168% 2,	0 0%	1
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU]7916	REHABILITATIVE PR(999 FCLG	0	0 0%	0 0%	0	0 0%	316 98% 0 0%	33,295 0
2015 010 95 2015 010 95		HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7917 SUNUNU YOU 7917	REHABILITATIVE EDI\022 RENTS-LEASES REHABILITATIVE EDI\026 ORGANIZATIONA		293 0%	0 0% 21 0%		93 0% 0 0%	0 0%	4,336 252
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7917 SUNUNU YOU 7917	REHABILITATIVE EDU039 TELECOMMUNIC		19 0%	0 0%	0 1	19 0%	0 0%	1,856 1,126
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7917 SUNUNU YOU 7917	REHABILITATIVE EDU070 IN STATE TRAVE	E 0	140 0% 0 0%	24 573% 0 0%	0 14	40 0%	24 573% 0 0%	293
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7917	REHABILITATIVE EDU080 OUT OF STATE	T 0	0 0%	0 0%	0	0 0%	0 0%	i
2015 010 95 2015 010 95		HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7917 SUNUNU YOU 7917	REHABILITATIVE EDU537 EDUCATIONAL S REHABILITATIVE EDU999 FCLG	0	241 0% 0 0%	0 0%	0 24	41 0% 0 0%	0 0% 0 0%	31,388
2015 010 95 2015 010 95		HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7918 SUNUNU YOU 7918	JUVENILE DETENTIQ 022 RENTS-LEASES JUVENILE DETENTIQ 030 EQUIPMENT NEV		0 0%	22 0% 51 0%	0	0 0%	22 0% 51 0%	268 617
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215		JUVENILE DETENTIO 039 TELECOMMUNIC JUVENILE DETENTIO 070 IN STATE TRAVE	CA 0	0 0%	0 0% 14 0%	0	0 0%	0 0%	787 167
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7918	JUVENILE DETENTIO 080 OUT OF STATE 1	TI 0	0 0%	0 0%	0	0 0%	0 0%	1
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7918 SUNUNU YOU 7918	JUVENILE DETENTIO 523 CLIENT BENEFIT JUVENILE DETENTIO 999 FCLG	0	0 0%	79 0% 0 0%	0	0 0%	79 0% 0 0%	946
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7919 SUNUNU YOU 7919	CHAPTER 1 NEGLEC 039 TELECOMMUNIC	A 0	0 0% 356 0%	0 0% 0 0%	0 3!	0 0%	0 0%	489 4,256
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7919 SUNUNU YOU 7919	CHAPTER 1 NEGLEC 042 ADDITIONAL FRI CHAPTER 1 NEGLEC 999 FCLG		92 0%	0 0%		92 0% 0 0%	0 0%	1,396
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4215	SUNUNU YOU 7920	DOJ - SUBSTANCE A 040 INDIRECT COST	8 0	6 0%	0 0%	0	6 0%	0 0%	73
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4215 HHS: HUMAN ALL OTHER 4220	MINORITY HEA7921	DOJ - SUBSTANCE A 999 FCLG MINORITY HLTH/REF 022 RENTS-LEASES	d 0	0 0% 112 0%	0 0% 0 0%	0 11	0 0%	0 0%	1,718
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7921	MINORITY HLTH/REF 026 ORGANIZATION/ MINORITY HLTH/REF 030 EQUIPMENT NEV	W 0	0 0%	23 0% 90 0%	0	0 0%	23 0% 90 0%	270 1,082
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA7921	MINORITY HLTH/REF 039 TELECOMMUNIC	C/ 0	125 0% 20 0%	0 0% 0 0%	0 12	25 0% 20 0%	0 0%	1,530 166
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMANIALL OTHER 4220 HHS: HUMANIALL OTHER 4220 HHS: HUMANIALL OTHER 4220	MINORITY HEA7921	MINORITY HLTH/REF 042 ADDITIONAL FRI	IN 0	830 0%	0 0% 0 0%	0 83	30 0%	0 0%	14,635
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220	MINORITY HEA7921	MINORITY HLTH/REF 070 IN STATE TRAVE		0 0% 133 87%	274 48%		0 0% 33 87%	0 0% 274 48%	5,848
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA7921 MINORITY HEA7921	MINORITY HLTH/REF 080 OUT OF STATE 1 MINORITY HLTH/REF 501 PAYMENTS TO C	3 0	0 0%	0 0% 208 0%	0	0 0%	0 0% 208 0%	500 2,500
2015 010 95 2015 010 95		HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7921 MINORITY HEA 7922	MINORITY HLTH/REF 999 FCLG REFUGEE SERVICES 021 FOOD INSTITUTI	0 0	0 0% 0 0%	0 0% 9 0%	0	0 0%	0 0% 9 0%	0 102
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7922 MINORITY HEA 7922	REFUGEE SERVICES 022 RENTS-LEASES REFUGEE SERVICES 026 ORGANIZATIONA	d 0	0 0%	0 0% 23 0%	0	0 0%	0 0%	1 270
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4220	MINORITY HEA7922 MINORITY HEA7922	REFUGEE SERVICES 030 EQUIPMENT NEV	W 0	0 0%	90 0%	0	0 0%	90 0%	1,082 714
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7922	REFUGEE SERVICES 039 TELECOMMUNIC REFUGEE SERVICES 041 AUDIT FUND SE	T 0	0 0% 177 0%	0 0%	0 17	010% 77 0% 32 0%	0 0%	2,284
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220		REFUGEE SERVICES 042 ADDITIONAL FRI REFUGEE SERVICES 049 TRANSFER TO C	0 0	582 0% 0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	10,261 541,598
2015 010 95 2015 010 95		HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA7922 MINORITY HEA7922	REFUGEE SERVICES 066 EMPLOYEE TRAI REFUGEE SERVICES 070 IN STATE TRAVE	IN 150 El 96	0 0%	414 0% 150 0%	150 96	0 0%	414 0% 150 0%	2,000 4,084
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7922 MINORITY HEA 7922	REFUGEE SERVICES 080 OUT OF STATE 1 REFUGEE SERVICES 102 CONTRACTS FO	T 0	0 0% 59,235 776%	0 0% 20,336 291%	0	0 0%	0 0% 336 291%	9,401 2,250,295
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220	MINORITY HEA7922	REFUGEE SERVICES 999 FCLG	0	0 0%	0 0%	0 0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA7923	OMH PARTNERSHIP 021 FOOD INSTITUTI OMH PARTNERSHIP 030 EQUIPMENT NEV	W 0	0 0%	0 0% 255 0%	0		0 0% 255 0%	500 3,061
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7923 MINORITY HEA 7923	OMH PARTNERSHIP (039 TELECOMMUNIC OMH PARTNERSHIP (041 AUDIT FUND SE	T 0	66 344% 3 0%	15 432% 0 0%	19 6	66 344% 3 0%	15 432% 0 0%	1,020 129
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA7923 MINORITY HEA7923	OMH PARTNERSHIP 042 ADDITIONAL FRI OMH PARTNERSHIP 066 EMPLOYEE TRA	IN O	316 0% 0 0%	0 0%	0 31	16 0% 0 0%	0 0%	5,579 5,000
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA7923 MINORITY HEA7923	OMH PARTNERSHIP 070 IN STATE TRAVE	EI 0	0 0%	98 0%	0	0 0%	98 0% 0 0%	1,181 6,488
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7923	OMH PARTNERSHIP 102 CONTRACTS FO		0 0%	0 0%	0	0 0%	0 0%	77,837
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HE 7923 MINORITY HE 7924	OMH PARTNERSHIP 999 FCLG HEALTH PROF OPPO 021 FOOD INSTITUTI		0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	1,122
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7924 MINORITY HEA 7924	HEALTH PROF OPPO 030 EQUIPMENT NEV HEALTH PROF OPPO 039 TELECOMMUNIC	CA 0	0 0% 46 0%	85 0% 0 0%	0 0	0 0% 46 0%	85 0% 0 0%	1,020 3,000
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7924	HEALTH PROF OPPO 041 AUDIT FUND SET HEALTH PROF OPPO 042 ADDITIONAL FRI	T 0	194 0% 881 0%	0 0%	0 19 0 80	94 0% B1 0%	0 0%	2,372 15,529
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220	MINORITY HEA7924 MINORITY HEA7924	HEALTH PROF OPPO 057 BOOKS PERIODI	10 0	0 0%	417 0%	0	0 0%	417 0%	5,000
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA7924	HEALTH PROF OPPO 070 IN STATE TRAVE HEALTH PROF OPPO 080 OUT OF STATE 1	TI 0	0 0%	412 0% 0 0%	752	0 0%	412 0% 0 0%	2,946 5,388
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4220 HHS: HUMAN ALL OTHER 4220	MINORITY HEA 7924	HEALTH PROF OPPO 102 CONTRACTS FO HEALTH PROF OPPO 999 FCLG	0	170,469 0% 0 0%	0 0% 0 0%	0 170,46 0	69 0% 0 0%	0 0% 0 0%	3,019,755 0
2015 010 95 2015 010 95		HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 7925 HOMELESS & 7925	HOMELESS HOUSIN(102 CONTRACTS FO HOMELESS HOUSIN(999 FCLG	F 0	0 0%	0 0% 0 0%	0	0 0%	0 0% 0 0%	54,449 0
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 7926 HOMELESS & 7926	PATH GRANT 021 FOOD INSTITUTI PATH GRANT 030 EQUIPMENT NEV		0 0%	3,204 0% 1,250 0%	657 169	0 0% 3,	204 0% 250 0%	4,000 2,500
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230	HOMELESS & 7926	PATH GRANT 039 TELECOMMUNIC	C/ 21	0 0%	500 0%	21	0 0%	500 0%	500
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 7926	PATH GRANT 041 AUDIT FUND SET	T 0	100 0%	0 0%	0 10	00 0% -1 0%	0 0%	1,000 398
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 7926	PATH GRANT 066 EMPLOYEE TRAI PATH GRANT 068 REMUNERATION	N 0	0 0%	63 0% 167 0%	0	0 0%	63 0% 167 0%	750 2,000
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230		PATH GRANT 070 IN STATE TRAVE PATH GRANT 080 OUT OF STATE TO	TI 0	0 0% 250 0%	0 0% 0 0%	0 2!	0 0% 50 0%	0 0% 0 0%	2,000 5,767
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 17926 HOMELESS & 17926	PATH GRANT 102 CONTRACTS FO PATH GRANT 999 FCLG		0 0%	45,048 0% 0 0%	34,692 0		048 0%	373,974 0
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 17927	HOUSING - SHELTER 022 RENTS-LEASES HOUSING - SHELTER 026 ORGANIZATION	O 0 A 1,500	0 0%	182 0%	0 1500 45	0 0%	182 0%	2,178
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230	HOMELESS & 7927	HOUSING - SHELTER 030 EQUIPMENT NEV	W 0	1,500 100% 0 0%	2,000 75% 0 0%		0 0%	000 75%	2,000 12,295
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 7927 HOMELESS & 7927	HOUSING - SHELTER 039 TELECOMMUNIC HOUSING - SHELTER 040 INDIRECT COST	'S 0	0 0% 998 0%	0 0% 0 0%		0 0% 98 0%	0 0% 0 0%	3,069 10,000
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230		HOUSING - SHELTER 041 AUDIT FUND SE HOUSING - SHELTER 042 ADDITIONAL FRI		647 0% 2,740 0%	0 0% 0 0%		47 0% 40 0%	0 0% 0 0%	7,160 3,000
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230		HOUSING - SHELTER 057 BOOKS PERIODI	10 0	0 0%	83 0% 0 0%	0	0 0%	83 0%	1,000 8,219
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 7927	HOUSING - SHELTER 080 OUT OF STATE 1 HOUSING - SHELTER 102 CONTRACTS FO	TI 606	-336 -56% 137.259 0%	1,092 -31%		36 -56% 1,	092 -31%	14,628
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230	HOMELESS & 7927	HOUSING - SHELTER 999 FCLG	0	0 0%	0 0% 0 0%	0 137,25	0 0%	0 0%	6,944,221
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 7928	EMERGENCY SHELT 039 TELECOMMUNIC EMERGENCY SHELT 057 BOOKS PERIODI	IQ 0	0 0%	0 0% 23 0%	0	0 0%	0 0% 23 0%	3,306 277
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230	HOMELESS & 7928 HOMELESS & 7928	EMERGENCY SHELTIO66 EMPLOYEE TRAI EMERGENCY SHELTIO67 TRAINING OF PR	N 0	0 0%	0 0% 92 0%	0	0 0%	0 0% 92 0%	482 1,107
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230 HHS: HUMAN ALL OTHER 4230		EMERGENCY SHELT 1070 IN STATE TRAVE	El 0	0 0% 115,925 0%	0 0%	0 0 115,92	0 0%	0 0%	1,357
2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4230	HOMELESS & 7928	EMERGENCY SHELT 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	3,890,374
2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929 CHILD SUPPO 7929	CHILD SUPPORT SEF022 RENTS-LEASES CHILD SUPPORT SEF024 MAINT OTHER T	H 0	211 0% 0 0%	0 0% 87 0%		11 0% 0 0%	0 0% 87 0%	11,012 1,040
	HHS: COMI 042	HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929	CHILD SUPPORT SEF026 ORGANIZATION/		1,275 100%	1,500 85%	1,275 1,27 0	75 100% 1,	500 85%	1,500
2015 010 95 2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4270								0 0%	
2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929	CHILD SUPPORT SER030 EQUIPMENT NEV	W 0	0 0%	0 0%	0	0 0%	0 0%	7,303
2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COMI 042 HHS: COMI 042 HHS: COMI 042		CHILD SUPPO 7929 CHILD SUPPO 7929 CHILD SUPPO 7929	CHILD SUPPORT SEF030 EQUIPMENT NEV CHILD SUPPORT SEF037 TECHNOLOGY-H- CHILD SUPPORT SEF038 TECHNOLOGY-S CHILD SUPPORT SEF039 TELECOMMUNIC	HA 0			0 0	0 0% 0 0% 0 0% 0 0% 27 0%		7,303 1 1 1 62,570

2015 010 95	HHS: COMI 042	HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929	CHILD SUPPORT SEF040 INDIRECT COSTS	0	7,502 0%	0 0%	0	7,502	0% 0 0%	125,000
2015 010 95 2015 010 95	HHS: COMI 042 HHS: COMI 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929 CHILD SUPPO 7929	CHILD SUPPORT SEF041 AUDIT FUND SET CHILD SUPPORT SEF042 ADDITIONAL FRIN	0	275 0% 33,082 0%	0 0% 0 0%	0	275 33,082	0% 0 0%	8,189 748,602
2015 010 95 2015 010 95	HHS: COM 042 HHS: COM 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929 CHILD SUPPO 7929	CHILD SUPPORT SEF 049 TRANSFER TO O' CHILD SUPPORT SEF 057 BOOKS PERIODIC	0	8,199 0% 0 0%	0 0% 0 0%	0	8,199 0		256,633 1
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929 CHILD SUPPO 7929	CHILD SUPPORT SER066 EMPLOYEE TRAIN CHILD SUPPORT SER070 IN STATE TRAVEI	1,195	0 0% 6,298 527%	0 0% 1,254 502%	1,195	6,298	0% 0 0% 527% 1,254 502%	1 54,502
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929 CHILD SUPPO 7929	CHILD SUPPORT SEF080 OUT OF STATE TO CHILD SUPPORT SEF102 CONTRACTS FOR	3,446	0 0% 2,319 67%	0 0% 4,161 56%	0 3,446	2,319	0% 0 0% 67% 4,161 56%	500 198,270
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929 CHILD SUPPO 7929	CHILD SUPPORT SEF502 PAYMENTS TO PE CHILD SUPPORT SEF530 DRUG REBATES	30 -2	-400 -1,332% 0 0%	31 -1,291% 0 0%	30 -2		-1,332% 31 -1,291% 0% 0 0%	55,188 0
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7929 CHILD SUPPO 7930	CHILD SUPPORT SEF999 FCLG CHILD SUPPORT LEG022 RENTS-LEASES C	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0 2,127
2015 010 95 2015 010 95	HHS: COMI 042 HHS: COMI 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7930 CHILD SUPPO 7930	CHILD SUPPORT LEG039 TELECOMMUNICAL CHILD SUPPORT LEG057 BOOKS PERIODIC	144	951 660% 0 0%	182 524% 0 0%	144	951	660% 182 524% 0% 0 0%	19,819
2015 010 95	HHS: COM 042 HHS: COM 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7930 CHILD SUPPO 7930	CHILD SUPPORT LEGO70 IN STATE TRAVEI	665	261 39%	699 37% 0 0%	665	261		30,372
2015 010 95	HHS: COMN 042	HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7931	STATE DISBURSEME 102 CONTRACTS FOR	0	0 0% 1,674 0%	0 0%	0	1,674		1,440,316
2015 010 95 2015 010 95	HHS: COM 042 HHS: COM 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7932	STATE DISBURSEME 999 FCLG NECSES REQUIREME 102 CONTRACTS FOR	0	0 0%	91,667 0%	0	0	0% 0 0% 0% 91,667 0%	1,100,000
2015 010 95 2015 010 95	HHS: COMI 042 HHS: COMI 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7933 CHILD SUPPO 7933	ACCESS AND VISITA 072 GRANTS FEDERA ACCESS AND VISITA 999 FCLG	17,304 0	0 0%	74,241 0% 0 0%	17,304 0	0	0% 74,241 0% 00% 0 0%	162,196 0
2015 010 95 2015 010 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER 4270 HHS: HUMAN ALL OTHER 4270	CHILD SUPPO 7934 CHILD SUPPO 7934	EXPEDITED IV-D SER 049 TRANSFER TO O' EXPEDITED IV-D SER 999 FCLG	0	184,308 0%	0 0%	0	184,308 0	0% 0 0% 0% 0 0%	1,339,687
2015 95 2015 95	HHS: COMN 042 HHS: COMN 042	HHS: HUMAN ALL OTHER HHS: HUMAN AGENCY TOTALS		CATEGORY TOTALS	5,812,459 10,198,813	7,632,019 131% 12,112,515 119%	6,868,196 111% 11,857,127 102%	5,812,459 10,198,813	7,632,019 12,112,515		121,561,566 188,514,775
2015 010 95 2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI FULL TIME PERSO 4500 HHS: TRANSI FULL TIME PERSO 4500	DIV OF FAMILY 6125 DIV OF FAMILY 6125	DIRECTOR'S OFFICE 010 PERSONAL SERVI DIRECTOR'S OFFICE 012 PERSONAL SERVI	62,990 12,131	65,268 104% 12,952 107%	72,334 90% 11,365 114%	62,990 12,131	65,268 12,952	104% 72,334 90%	977,716 156,028
2015 010 95 2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI FULL TIME PERSO 4500 HHS: TRANSI FULL TIME PERSO 4500	DIV OF FAMILY 6125 DIV OF FAMILY 6127	DIRECTOR'S OFFICE 017 FT EMPLOYEES S EMPLOYMENT SUPP(010 PERSONAL SERV	0 97,268	0 0%	0 0% 106.267 95%	97.268	100,764	0% 0 0%	0 1,492,345
2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIFULL TIME PERSO 4500 HHS: TRANSIFULL TIME PERSO 4500	DIV OF FAMILY 6127	EMPLOYMENT SUPP(012 PERSONAL SERV	11,733	11,909 102%	12,130 98%	11,733	11,909		160,651
2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIFULL TIME PERSO 4500 HHS: TRANSIFULL TIME PERSO 4500	DIV OF FAMIL 6132 DIV OF FAMIL 6132	DFA FIELD OPERATION FT EMPLOYEES S	113	0 0%	0 0%	113		0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI FULL TIME PERSO 4500	DIV OF FAMILY6132 DIV OF FAMILY7148	DFA FIELD OPERATION FT EMPLOYEES S DFA FIELD OPERATION HOLIDAY PAY CSBG 010 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 045	HHS: TRANSIFULL TIME PERSO 4500 HHS: TRANSIFULL TIME PERSO 4500	DIV OF FAMILY 7148	CSBG 017 FT EMPLOYEES S	4,860 0	4,934 102% 0 0%	5,235 94%	4,860	4,934	0% 0 0%	69,901
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI FULL TIME PERSO 4510 HHS: TRANSI FULL TIME PERSO 4510	CLIENT SERVI 7993 CLIENT SERVI 7993	CLIENT SVCS - DFA F010 PERSONAL SERV CLIENT SVCS - DFA F017 FT EMPLOYEES S	797,453 0	839,648 105% 0 0%	901,890 93%	797,453 0	0	105% 901,890 93% 0% 0 0%	12,077,690
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI FULL TIME PERSO 4510 HHS: TRANSI FULL TIME PERSO 4510	CLIENT SERVI 7994 CLIENT SERVI 7994	CLIENT SVC-DCYF FL010 PERSONAL SERV CLIENT SVC-DCYF FL017 FT EMPLOYEES S	50,919 0	62,025 122% 0 0%	56,872 109% 0 0%	50,919 0	62,025 0	0% 0 0%	811,970 0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI FULL TIME PERSO 4510 HHS: TRANSI FULL TIME PERSO 4510	CLIENT SERVI 7996 CLIENT SERVI 7996	CLIENT ELIG & ENRO010 PERSONAL SERV	77,413 6,455	67,115 87% 7,705 119%	95,712 70% 6,362 121%	77,413 6,455	67,115 7,705		1,244,341 87,892
2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI FULL TIME PERSO 4510 HHS: TRANSI FULL TIME PERSO 4510	CLIENT SERVI 7996 CLIENT SERVI 7997	CLIENT ELIG & ENRO 017 FT EMPLOYEES S DISABILITY DETERM 010 PERSONAL SERV	0 45,839	0 0% 44,313 97%	0 0% 54,573 81%	0 45,839	0 44,313	0% 0 0%	0 696,126
2015 010 95 2015 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI FULL TIME PERSO 4510 HHS: TRANSI FULL TIME PERSONNEL TO		DISABILITY DETERMI017 FT EMPLOYEES S CATEGORY TOTALS	0 1,167,173	0 0% 1,216,633 104%	0 0% 1,322,742 92%	0 1,167,173	0 1,216,633	0% 0 0%	0 17,774,660
2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI PART TIME TEMP (4500 HHS: TRANSI PART TIME TEMP (4500	DIV OF FAMILY 6125 DIV OF FAMILY 6127	DIRECTOR'S OFFICE 050 PERSONAL SERV EMPLOYMENT SUPP(050 PERSONAL SERV	0 5,702	858 0% 8,144 143%	0 0% 11,436 71%	0 5,702	858 8,144	0% 0 0% 143% 11,436 71%	0 152,523
2015 010 95 2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI PART TIME TEMP 4500 HHS: TRANSI PART TIME TEMP 4510	DIV OF FAMILY 6132 CLIENT SERVI 7993	DFA FIELD OPERATIONS PERSONAL SERVICE CLIENT SVCS - DFA F050 PERSONAL SERVICE PERSONA	0 12,686	0 0% 65,160 514%	0 0% 48,562 134%	12,686		0% 0 0%	0 1,366,542
2015 010 95 2015 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI PART TIME TEMP (4510) HHS: TRANSI PART TIME TEMP PERSON	CLIENT SERVI 7996	CLIENT ELIG & ENRO 050 PERSONAL SERV	18,388	6,136 0% 80,297 437%	0 3,609,459% 59,998 134%	0 18,388	6,136 80,297	0% 0 3,609,459%	2 1,519,067
2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI OVERTIME TOTAL 4500 HHS: TRANSI OVERTIME TOTAL 4500	DIV OF FAMILY 6125 DIV OF FAMILY 6127	DIRECTOR'S OFFICE 018 OVERTIME EMPLOYMENT SUPP(018 OVERTIME	268 0	0 0% 0 0%	1,228 0% 0 0%	268 0	0	0% 1,228 0% 00% 00%	3,000
2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI OVERTIME TOTAL 4500 HHS: TRANSI OVERTIME TOTAL 4510	DIV OF FAMIL 6132 CLIENT SERVI 7993	DFA FIELD OPERATIONS OVERTIME CLIENT SVCS - DFA F018 OVERTIME	0 42,271	0 0% 42,231 100%	0 0% 84,924 50%	0 42,271		0% 0 0%	0 1,169,767
2015 010 95 2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIOVERTIME TOTAL 4510 HHS: TRANSIOVERTIME TOTAL 4510	CLIENT SERVI 7996 CLIENT SERVI 7997	CLIENT SVGS - DFA 1018 OVERTIME CLIENT ELIG & ENRC018 OVERTIME DISABILITY DETERMI018 OVERTIME	664 95	0 0%	334 0% 97 636%	664	0	0% 334 0% 649% 97 636%	5,000 10,288
2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIOVERTIME TOTALS HHS: TRANSIBENEFITS TOTAL \$4500	DIV OF FAMILY5435	CATEGORY TOTALS FOOD PANTRY SUPPLIES FOOD PANTRY SUPPLIES	43,298	42,849 99% 0 0%	86,584 49% 010%	43,298	42,849		1,188,055
2015 010 95 2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIBENEFITS TOTAL\$4500 HHS: TRANSIBENEFITS TOTAL\$4500 HHS: TRANSIBENEFITS TOTAL\$4500	DIV OF FAMIL 16125 DIV OF FAMIL 16127	DIRECTOR'S OFFICE 060 BENEFITS EMPLOYMENT SUPPLO60 BENEFITS	41,537 68,187	35,918 86% 62,459 92%	49,171 73% 83,013 75%	41,537 68.187	35,918 62,459	86% 49,171 73%	632,596 1,093,490
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIBENEFITS TOTAL 4500 HHS: TRANSIBENEFITS TOTAL 4500 HHS: TRANSIBENEFITS TOTAL 4500	DIV OF FAMIL 6132 DIV OF FAMIL 6146	DFA FIELD OPERATIONS TEMP ASSISTNC TO 060 BENEFITS	00,187	0 0% 0 0%	0 0% 0 0%	00,107	02,409	0% 0,013/79 0% 0,00%	0
2015 010 95	HHS: COMN 045	HHS: TRANSIBENEFITS TOTAL\$4500 HHS: TRANSIBENEFITS TOTAL\$4500 HHS: TRANSIBENEFITS TOTAL\$4500	DIV OF FAMILY6151 DIV OF FAMILY6151 DIV OF FAMILY6153	ADMINISTER CH 2294060 BENEFITS SEPARATE STATE T/060 BENEFITS	0	0 0%	0 0%	0		0% 00% 00% 0 00%	0
2015 010 95	HHS: COM 045	HHS: TRANSI BENEFITS TOTAL\$4500	DIV OF FAMILY6170	OAA APTD GRANTS 060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSIBENEFITS TOTAL 4500 HHS: TRANSIBENEFITS TOTAL 4500	DIV OF FAMILY 6171 DIV OF FAMILY 6172	ANB GRANTS 060 BENEFITS REFUGEE GRANTS 060 BENEFITS	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI BENEFITS TOTAL 4500 HHS: TRANSI BENEFITS TOTAL 4500	DIV OF FAMILY 6174 DIV OF FAMILY 6176	APTD GRANTS 060 BENEFITS STATE ASSIST. NON-060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI BENEFITS TOTAL 4500 HHS: TRANSI BENEFITS TOTAL 4500	DIV OF FAMILY 7148 DIV OF FAMILY 7999	CSBG 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	2,131 0	2,098 98% 0 0%	2,330 90% 0 0%	2,131 0		0% 0 0%	30,911 0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI BENEFITS TOTAL 4500 HHS: TRANSI BENEFITS TOTAL 4500	DIV OF FAMIL 8025 DIV OF FAMIL 8031	WORKERS COMPEN 060 BENEFITS UNEMPLOYMENT CO 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI BENEFITS TOTAL 4510 HHS: TRANSI BENEFITS TOTAL 4510	CLIENT SERVI 7993 CLIENT SERVI 7994	CLIENT SVCS - DFA F060 BENEFITS CLIENT SVC-DCYF FL060 BENEFITS	517,551 35,307	539,672 104% 43,134 122%	682,147 79% 46,326 93%	517,551 35,307	539,672 43,134	122% 46,326 93%	8,934,694 673,954
2015 010 95 2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIBENEFITS TOTAL 4510 HHS: TRANSIBENEFITS TOTAL 4510	CLIENT SERVI 7996 CLIENT SERVI 7997	CLIENT ELIG & ENRO 060 BENEFITS DISABILITY DETERM 060 BENEFITS	53,399 27,712	47,748 89% 28,200 102%	67,685 71% 34,716 81%	53,399 27,712	47,748 28,200		890,959 481,912
2015 010 95 2015 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI BENEFITS TOTAL 9998 HHS: TRANSI BENEFITS TOTALS	ERP GRANTS 9779	ACTIVITY ACCT AGY 060 BENEFITS CATEGORY TOTALS	745,824	0 0% 759,229 102%	0 0% 965,389 79%	745,824	759,229	0% 0 0%	0 12,738,516
2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI CONSULTANTS T(4500 HHS: TRANSI CONSULTANTS T(4500	DIV OF FAMILY 6125 DIV OF FAMILY 7521	DIRECTOR'S OFFICE 046 CONSULTANTS SNAP GRANT FUNDIN 046 CONSULTANTS	665,712 0	0 0%	73,093 0% 0 0%	665,712	0	0% 73,093 0% 0% 0 0%	440,108 0
2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSICONSULTANTS T04510 HHS: TRANSICONSULTANTS T04510	CLIENT SERVI 7993 CLIENT SERVI 7997	CLIENT SVCS - DFA F046 CONSULTANTS DISABILITY DETERM 046 CONSULTANTS	0	111,195 0% 16,298 0%	0 0%	0	111,195 16,298		12,063,093 1,153,840
2015 95 2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSICONSULTANTS TOTALS HHS: TRANSICURRENT EXPENS4500	DIV OF FAMILY 0004	CATEGORY TOTALS UNRESTRICTED INC(020 CURRENT EXPEN	665,712	127,493 19%	73,093 174% 0 0%	665,712 0	127,493		13,657,041
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI CURRENT EXPENS 4500 HHS: TRANSI CURRENT EXPENS 4500	DIV OF FAMILY 5435 DIV OF FAMILY 6125	FOOD PANTRY SUPPO20 CURRENT EXPENDIRECTOR'S OFFICE 020 CURRENT EXPEN	0 10,822	0 0% 9,506 88%	0 0% 16,902 56%	0 10,822	9,506	0% 0 0% 88% 16,902 56%	0 227,632
2015 010 95 2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSICURRENT EXPENSASOO HHS: TRANSICURRENT EXPENSASOO	DIV OF FAMIL 6127 DIV OF FAMIL 6132	EMPLOYMENT SUPP(020 CURRENT EXPEN DFA FIELD OPERATION CURRENT EXPEN	3,443	3,986 116% 0 0%	6,439 62% 0 0%	3,443	3,986		76,898 0
2015 010 95	HHS: COMN045 HHS: COMN045 HHS: COMN045	HHS: TRANSICURRENT EXPENS 4500 HHS: TRANSICURRENT EXPENS 4500 HHS: TRANSICURRENT EXPENS 4500	DIV OF FAMILY6132 DIV OF FAMILY6146 DIV OF FAMILY6151	TEMP ASSISTNC TO 020 CURRENT EXPEN ADMINISTER CH 229L020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 045	HHS: TRANSI CURRENT EXPEN: 4500	DIV OF FAMIL 6153	SEPARATE STATE T4020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSICURRENT EXPENS 4500 HHS: TRANSICURRENT EXPENS 4500	DIV OF FAMILY 6170	OAA APTD GRANTS 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI CURRENT EXPEN 4500 HHS: TRANSI CURRENT EXPEN 4500	DIV OF FAMILY 6172 DIV OF FAMILY 6174	REFUGEE GRANTS 020 CURRENT EXPEN APTD GRANTS 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI CURRENT EXPENS 4500 HHS: TRANSI CURRENT EXPENS 4500	DIV OF FAMIL 17148	STATE ASSIST. NON-020 CURRENT EXPEN CSBG 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	0 2,000
2015 010 95 2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI CURRENT EXPEN 4500 HHS: TRANSI CURRENT EXPEN 4500	DIV OF FAMIL 7521 DIV OF FAMIL 8025	SNAP GRANT FUNDI 020 CURRENT EXPEN WORKERS COMPEN 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI CURRENT EXPEN 4500 HHS: TRANSI CURRENT EXPEN 4510	DIV OF FAMIL 8031 CLIENT SERVI 7993	UNEMPLOYMENT CO 020 CURRENT EXPEN CLIENT SVCS - DFA F 020 CURRENT EXPEN	7,005	0 0% 13,567 194%	0 0% 6,570 206%	7,005	0 13,567	0% 0 0% 194% 6,570 206%	0 143,401
2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI CURRENT EXPEN 4510 HHS: TRANSI CURRENT EXPEN 4510	CLIENT SERVI 7994 CLIENT SERVI 7995	CLIENT SVC-DCYF FL020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0	0% 0 0% 0% 0 0%	1,000
2015 010 95 2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI CURRENT EXPEN: 4510 HHS: TRANSI CURRENT EXPEN: 4510	CLIENT SERVI 7996 CLIENT SERVI 7997	CLIENT ELIG & ENRO 020 CURRENT EXPEN DISABILITY DETERMI 020 CURRENT EXPEN	500 -13	297 59% 585 0%	804 37% -27 0%	500 -13	297 585		10,000 32,646
2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI CURRENT EXPENS 9998 HHS: TRANSI CURRENT EXPENSE TOTAL	ERP GRANTS 9779 LS	ACTIVITY ACCT AGY 020 CURRENT EXPEN	21,757	0 0% 27,941 128%	0 0% 30,688 91%	21,757	0 27,941	0% 0 0%	0 493,578
2015 95 2015 010 95 2015 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 1239 DIV OF FAMILY 1239	FRAUD PREVENTION 041 AUDIT FUND SET	0	0 0%	0 0%	0	0	0% 0 00% 0% 0 00%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 1239 DIV OF FAMILY 1239	FRAUD PREVENTION 102 CONTRACTS FOR FRAUD PREVENTION 103 CONTRACTS FOR	0	0 0%	0 0%	0		0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	1,500,000
2015 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 1239 DIV OF FAMILY 1239 DIV OF FAMILY 6125	FRAUD PREVENTION 103 CONTRACTS FOR FRAUD PREVENTION 1999 FCLG	0	0 0%	0 0%	0	0	0% 0 0%	0
2015 010 95	HHS: COMN 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6125	DIRECTOR'S OFFICE 022 RENTS-LEASES O	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6125 DIV OF FAMILY 6125	DIRECTOR'S OFFICE 026 ORGANIZATIONA DIRECTOR'S OFFICE 027 TRANSFERS TO D	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	13,520
2015 010 95	HHS: COMN 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6125	DIRECTOR'S OFFICE 030 EQUIPMENT NEW	0	0 0%	280 0%	0	0	0% 280 0%	3,359

2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6125	DIRECTOR'S OFFICE 037 TECHNOLOGY-HA	0	0 0%	0 0%	0	0 0% 0 0%	1
2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6125 DIV OF FAMIL 6125	DIRECTOR'S OFFICE 038 TECHNOLOGY-SC DIRECTOR'S OFFICE 039 TELECOMMUNICATION	297	0 0% 344 116%	0 0% 801 43%		0 0% 0 0% 844 116% 801 43%	30,272
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6125 DIV OF FAMILY 6125	DIRECTOR'S OFFICE 040 INDIRECT COSTS DIRECTOR'S OFFICE 041 AUDIT FUND SET	0	2,522 0% 11,532 0%	0 0%		522 0% 0 0% 532 0% 0 0%	100,000 167,749
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 6125 DIV OF FAMILY 6125	DIRECTOR'S OFFICE 042 ADDITIONAL FRIM	0	1,887 0% 0 0%	0 0%	0 1,8	887 0% 0 0% 0 0% 0 0%	22,394
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6125	DIRECTOR'S OFFICE 070 IN STATE TRAVE	4,667	230 5%	24,361 1%		230 5% 24,361 1%	26,699
2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6125 DIV OF FAMILY 6125	DIRECTOR'S OFFICE 080 OUT OF STATE TO DIRECTOR'S OFFICE 102 CONTRACTS FOR	0	625 0% 112,054 0%	0 0%		325 0% 0 0% 154 0% 0 0%	5,817 1,591,640
2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6125 DIV OF FAMIL 6125	DIRECTOR'S OFFICE 103 CONTRACTS FOR DIRECTOR'S OFFICE 501 PAYMENTS TO CI	67,776 221	61,689 91% 74 33%	254,800 24% 1,495 5%		889 91% 254,800 24% 74 33% 1,495 5%	1,082,310 12,768
2015 2015	010 95	HHS: COMN 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6125 DIV OF FAMILY 6127	DIRECTOR'S OFFICE 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6127	EMPLOYMENT SUPP 022 RENTS-LEASES C EMPLOYMENT SUPP 026 ORGANIZATIONA	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6127 DIV OF FAMIL 6127	EMPLOYMENT SUPP 030 EQUIPMENT NEW EMPLOYMENT SUPP 039 TELECOMMUNICATION	240	0 0% 92 38%	0 0% 491 19%	240	0 0% 0 0% 92 38% 491 19%	22,520
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMIL 6127	EMPLOYMENT SUPP 041 AUDIT FUND SET EMPLOYMENT SUPP 042 ADDITIONAL FRIN	0	514 0% 6,107 0%	0 0%		07 0% 0 0% 07 0% 0 0%	7,071 72,472
2015	010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6127 DIV OF FAMIL 6127	EMPLOYMENT SUPPLO70 IN STATE TRAVELED IN STATE T	1,572	1,054 67%	456 231%		054 67% 456 231% 456 231%	7,603
2015 2015	010 95 010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6127	EMPLOYMENT SUPP 102 CONTRACTS FOR	480,464	0 0% 455,042 95%	684,258 67%		010% 042 95% 684,258 67%	7,922,542
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6127 DIV OF FAMILY 6127	EMPLOYMENT SUPP 501 PAYMENTS TO CI EMPLOYMENT SUPP 502 PAYMENTS TO PI	44,860 109,524	43,358 97% 113,615 104%	41,086 106% 123,391 92%		358 97% 41,086 106% 315 104% 123,391 92%	529,539 1,400,000
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 6127 DIV OF FAMILY 6132	EMPLOYMENT SUPP 999 FCLG DFA FIELD OPERATIQUE RENTS-LEASES C	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6132	DFA FIELD OPERATIO024 MAINT OTHER TH	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6132 DIV OF FAMIL 6132	DFA FIELD OPERATIONS EQUIPMENT NEW DFA FIELD OPERATIONS TELECOMMUNICATION OF THE PROPERTY OF T	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6132 DIV OF FAMILY 6132	DFA FIELD OPERATION AUDIT FUND SET DFA FIELD OPERATION AUDITIONAL FRIN	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0
2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMIL 6132 DIV OF FAMIL 6132	DFA FIELD OPERATION IN STATE TRAVEI	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMIL 6132 DIV OF FAMIL 6146	DFA FIELD OPERATION FOLG TEMP ASSISTNC TO 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0% 33 0% 0 0%	0 10,926
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6146	TEMP ASSISTNC TO 062 WORKERS COMP	0	0 0%	0 0%	0 1,1	00% 00%	10,926
2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6146 DIV OF FAMILY 6146	TEMP ASSISTNC TO 083 HARDSHIP GRAN TEMP ASSISTNC TO 501 PAYMENTS TO CI	1,636,592	0 0% 1,475,744 90%	0 0% 1,973,904 75%		0 0% 0 0% '44 90% 1,973,904 75%	22,500,000
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 6146 DIV OF FAMILY 6146	TEMP ASSISTNC TO 502 PAYMENTS TO PRICE TEMP ASSISTNC TO 538 EMERGENCY ASS	39,259 23,130	26,044 66% 11,413 49%	92,228 28% 142,522 8%		144 66% 92,228 28% 113 49% 142,522 8%	1,354,666 1,290,554
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMIL 6146 DIV OF FAMIL 6151	TEMP ASSISTNC TO 999 FCLG ADMINISTER CH 229L539 PAYMENTS TO TO	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 95	HHS: COMI 045	HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 6151	ADMINISTER CH 229L999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 6153 DIV OF FAMILY 6153	SEPARATE STATE T 501 PAYMENTS TO CI SEPARATE STATE T 999 FCLG	4,104 0	7,224 176% 0 0%	3,659 197%	4,104 7,2 0	224 176% 3,659 197% 0 0% 0 0%	62,496
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6170 DIV OF FAMILY 6170	OAA APTD GRANTS 072 GRANTS FEDERA OAA APTD GRANTS 102 CONTRACTS FOR	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6170	OAA APTD GRANTS 103 CONTRACTS FOR OAA APTD GRANTS 501 PAYMENTS TO CI	0 256,223	0 0%	0 0%	0 256,223 284,7	0 0% 0 0% (61 111% 230,718 123%	2,895,780
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6170	OAA APTD GRANTS 502 PAYMENTS TO PE	230,223	0 0%	0 0%	0	0 0% 250,778 125%	2,095,760
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6170 DIV OF FAMILY 6171	OAA APTD GRANTS 999 FCLG ANB GRANTS 501 PAYMENTS TO C	23,247	0 0% 25,763 111%	0 0% 24,570 105%	23,247 25,7	0 0% 0 0% (63 111% 24,570 105%	311,432
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6171 DIV OF FAMIL 6172	ANB GRANTS 999 FCLG REFUGEE GRANTS 501 PAYMENTS TO CI	0 43,411	0 0% 20.648 48%	0 0% 38,801 53%	0	0 0% 0 0% 548 48% 38,801 53%	500,000
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6172 DIV OF FAMILY 6174	REFUGEE GRANTS 999 FCLG APTD GRANTS 501 PAYMENTS TO C	1.034.913	0 0% 640,994 62%	0 0% 997,379 64%	0	0 0% 0 0% 94 62% 997,379 64%	11,602,639
2015	010 95	HHS: COMI 045	HHS: TRANSIALL OTHER 4500	DIV OF FAMILY6174	APTD GRANTS 502 PAYMENTS TO PR	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6174 DIV OF FAMIL 6176	STATE ASSIST. NON-501 PAYMENTS TO CI	168,407	0 0% 509,545 303%	0 0%	168,407 509,5	0 0% 645 303% 214,185 238%	2,561,224
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 6176	STATE ASSIST. NON 502 PAYMENTS TO PE STATE ASSIST. NON 538 EMERGENCY ASS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 6176 DIV OF FAMILY 7148	STATE ASSIST. NON 999 FCLG CSBG 026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	1,500
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY 7148	CSBG 039 TELECOMMUNICA	0	0 0%	0 0%	0	0 0% 0 0%	328
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 7148 DIV OF FAMIL 7148	CSBG 040 INDIRECT COSTS CSBG 041 AUDIT FUND SET	0	14 0% 373 0%	0 0%		14 0% 0 0% 373 0% 0 0%	550 4,579
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMILY7148	CSBG 042 ADDITIONAL FRIN	0	365 0% 0 0%	0 0%	0 3	0 0% 0 0% 0 0%	4,329 1,124
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 7148 DIV OF FAMILY 7148	CSBG	0 172,451	0 0% 0 0%	0 0% 303,450 0%	0 172,451	0 0% 0 0% 0 0% 303,450 0%	6,500 5,658,487
2015 2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 7148	CSBG 999 FCLG SNAP GRANT FUNDII 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 95	HHS: COMI 045	HHS: TRANSIALL OTHER 4500	DIV OF FAMILY 7521 DIV OF FAMILY 7521	SNAP GRANT FUNDIT041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 7521 DIV OF FAMIL 8025	SNAP GRANT FUNDI 999 FCLG WORKERS COMPEN 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	55
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4500 HHS: TRANSIALL OTHER 4500	DIV OF FAMIL 8025 DIV OF FAMIL 8025	WORKERS COMPEN 999 FCLG WORKERS COMP	10,328	0 0%	7,371 0% 0 0%	10,328	0 0% 7,371 0% 0 0% 0 0%	123,588
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4500 HHS: TRANSI ALL OTHER 4500	DIV OF FAMIL 8031 DIV OF FAMIL 8031	UNEMPLOYMENT CQ 061 UNEMPLOYMENT UNEMPLOYMENT CQ 062 WORKERS COMP	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7993	CLIENT SVCS - DFA F022 RENTS-LEASES C	0	317 0%	0 0%	0 3	17 0% 0 0%	9,690
2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7993	CLIENT SVCS - DFA F028 TRANSFERS TO C CLIENT SVCS - DFA F030 EQUIPMENT NEW	0	0 0%	8,333 0% 0 0%	0	0 0% 8,333 0% 0 0% 0 0%	100,000 78,543
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7993 CLIENT SERVI 7993	CLIENT SVCS - DFA (039 TELECOMMUNIC) CLIENT SVCS - DFA (040 INDIRECT COSTS	172	678 395% 20,720 0%	152 448%		578 395% 152 448% '20 0% 0 0%	75,134 209,809
2015 2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7993 CLIENT SERVI 7993	CLIENT SVCS - DFA F041 AUDIT FUND SET CLIENT SVCS - DFA F042 ADDITIONAL FRIM	0	1,926 0% 50,294 0%	0 0%	0 1,9	926 0% 0 0% 94 0% 0 0%	10,942 582,598
2015 2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510	CLIENT SERVI 7993 CLIENT SERVI 7993	CLIENT SVCS - DFA F070 IN STATE TRAVEL	7,345	12,635 172% 0 0%	8,413 150% 0 0%		335 172% 8,413 150%	186,153
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7994	CLIENT SVC-DCYF FL039 TELECOMMUNICA	109	101 92%	61 165%		01 92% 61 165%	2,000
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7994 CLIENT SERVI 7994	CLIENT SVC-DCYF FL041 AUDIT FUND SET CLIENT SVC-DCYF FL070 IN STATE TRAVE	2,263	61 0% 1,286 57%	0 0% 2,300 56%	2,263 1,2	61 0% 0 0% 286 57% 2,300 56%	712 64,194
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510	CLIENT SERVI 7994 CLIENT SERVI 7995	CLIENT SVC-DCYF FL999 FCLG CLIENT SVCS-BEAS 1066 EMPLOYEE TRAIN	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7995 CLIENT SERVI 7995	CLIENT SVCS-BEAS 1070 IN STATE TRAVEL	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	1
2015 2015 2015	010 95 010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510	CLIENT SERVI 7995 CLIENT SERVI 7995	CLIENT SVCS-BEAS 1989 FCLG CLIENT ELIG & ENRO022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0% 0 0%	1,000
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7996	CLIENT ELIG & ENRO 039 TELECOMMUNICA	0	49 0%	0 0%	0	49 0% 0 0%	15,000
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7996	CLIENT ELIG & ENRO 040 INDIRECT COSTS CLIENT ELIG & ENRO 041 AUDIT FUND SET	0	0 0% 57 0%	0 0%	0	0 0% 0 0% 57 0% 0 0%	1,223
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510	CLIENT SERVI 7996 CLIENT SERVI 7996	CLIENT ELIG & ENRO 042 ADDITIONAL FRIN	0	0 0%	0 0%	0	0 0% 0 0%	1
2015 2015 2015	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510	CLIENT SERVI 7996 CLIENT SERVI 7996	CLIENT ELIG & ENRO070 IN STATE TRAVEI	0	14 0% 0 0%	0 0%	0	0 0% 0 0%	400
2015	010 95	HHS: COMI 045	HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7996	CLIENT ELIG & ENRO 103 CONTRACTS FOR	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7996 CLIENT SERVI 7996	CLIENT ELIG & ENRC 512 TRANSPORTATIO	70,401 0	17,451 25% 0 0%	143,741 12% 0 0%	70,401 17,4	0 0% 143,741 12% 0 0% 0 0%	1,146,560
2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510	CLIENT SERVI 7997	DISABILITY DETERMI 022 RENTS-LEASES OF DISABILITY DETERMI 028 TRANSFERS TO	0 177	0 0%	0 0%	0 177	0 0% 0 0% 0 0% 186 0%	2,310 62,053
2015 2015 2015	010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510	CLIENT SERVI 7997	DISABILITY DETERMI039 TELECOMMUNICA DISABILITY DETERMI041 AUDIT FUND SET	0	731 0% 165 0%	186 0% 0 0%	0 7	31 0% 0 0% 65 0% 0 0%	11,850
2015 2015 2015	010 95	HHS: COMN 045	HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7997 CLIENT SERVI 7997	DISABILITY DETERM 042 ADDITIONAL FRIN	0	2,158 0%	0 0%		58 0% 0 0%	25,000
2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7997	DISABILITY DETERM 066 EMPLOYEE TRAIN DISABILITY DETERM 070 IN STATE TRAVE	0	0 0% 0 0%	26 0% 0 0%	0	0 0% 26 0% 0 0% 0 0%	308 1,050
2015 2015	010 95 010 95	HHS: COMI 045 HHS: COMI 045	HHS: TRANSIALL OTHER 4510 HHS: TRANSIALL OTHER 4510	CLIENT SERVI 7997	DISABILITY DETERM 080 OUT OF STATE TO DISABILITY DETERM 101 MEDICAL PAYMEN	20,813	0 0%	129 0% 27,208 70%	20,813 19,0	0 0% 129 0% 011 91% 27,208 70%	1,544 595,242
2015 2015	010 95 010 95	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER 4510 HHS: TRANSI ALL OTHER 4510	CLIENT SERVI 7997 CLIENT SERVI 7997	DISABILITY DETERMI 230 INTERPRETER SE	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	3,664
2015 2015 2015	010 95	HHS: COMN 045	HHS: TRANSI ALL OTHER 4599	ARRA STIMUL 0805	COMMUNITY SERVIC 041 AUDIT FUND SET	0	0 0%	0 0%	0	00% 00%	0
ALLO	010 95 010 95	HHS: COM 045 HHS: COM 045	HHS: TRANSI ALL OTHER 4599 HHS: TRANSI ALL OTHER 4599	ARRA STIMUL 0805 ARRA STIMUL 0805	COMMUNITY SERVIC 102 CONTRACTS FOR COMMUNITY SERVIC 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	1 0

	HHS: COMN 045 HHS: COMN 045	HHS: TRANSI ALL OTHER HHS: TRANSI AGENCY TOTALS		CATEGORY TOTALS	4,222, 6,885.		5,475,757 8,014,249	72% 4,222,965 77% 6,885,116		93% 5,475,757 90% 8,014,249	72%	66,597,427 113,968,345
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF FULL TIME PERSO 4700	OFF. OF MEDIC 7937 OFF. OF MEDIC 7937	MEDICAID ADMINIST[010 MEDICAID ADMINIST[012	PERSONAL SERV 152,	155,091 102%	182,398 (50,010	35% 152,684	155,091		85%	2,503,628 595,117
2015 010 95	HHS: COMN 047 HHS: COMN 047		OFF. OF MEDI 7937 OFF. OF MEDI 7940	MEDICAID ADMINIST[017 PROVIDER PAYMENT[010	FT EMPLOYEES \$	0 0 0%	0 (0%	0	0% 0	0% 0%	0
	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF FULL TIME PERSO 4700 HHS:OFC OF FULL TIME PERSONNEL TOT.	OFF. OF MEDI07946 ALS	AFFORDABLE CARE 010 CATEGORY TOTALS		0 9,164 0%	232,408	0%	9,164 202,764	10%	0% 87%	743,139 3.841.884
	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF PART TIME TEMP 4700		MEDICAID ADMINIST 050	PERSONAL SERV 1,	32 0 0% 32 0 0%	7,367 7,367	1,632 1,632	0	0% 7,367 0% 7,367	0%	50,850 50,850
	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF OVERTIME TOTAL 4700 HHS:OFC OF OVERTIME TOTALS	OFF. OF MEDI07937	MEDICAID ADMINISTIO18		667 2,275 136%	3,131 3,131	73% 1,667	2,275	136% 3,131 136% 3,131	73%	50,000 50,000
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF BENEFITS TOTAL 4700	OFF. OF MEDI 7937 OFF. OF MEDI 7946	MEDICAID ADMINIST[060 AFFORDABLE CARE 060	BENEFITS 88,		120,895	69% 88,473	83,744 4 171	95% 120,895		1,561,591 426,169
2015 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF BENEFITS TOTALS	OFF. OF MEDI(7937	CATEGORY TOTALS MEDICAID ADMINIST[020]	88,	173 87,915 99%	120,895 11,792		87,915 4,488			1,987,760 189,932
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF CURRENT EXPENSATION	OFF. OF MEDI 7943 OFF. OF MEDI 7946	UNCOMPENSATED C020 AFFORDABLE CARE 020	CURRENT EXPEN	0 0 0% 0 4.678 0%	0 0	0%	4,678	0% 0	0%	0 46.879
2015 95	HHS: COM 047 HHS: COM 047	HHS:OFC OF CURRENT EXPENSE TOTALS	OFF. OF MEDI(3099	CATEGORY TOTALS NHHPP Trust Fund 100	9,	9,166 98% 0 0,0%	11,792 879,049	78% 9,321				236,811 10,548,588
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI(3099 OFF. OF MEDI(3099	NHHPP Trust Fund 101 NHHPP Trust Fund 102	MEDICAL PAYMEN	0 00%	1,758,098 (31,645,763 (0% 0	0	0 0% 1,758,098	0%	21,097,175 379,749,150
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI(3099 OFF. OF MEDI(7937	NHHPP Trust Fund 565	OUTPATIENT HO	0 00%	879,049 (541 (0% 0	0	0% 31,645,763 0% 879,049 0% 541	0%	10,548,588 6,494
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI(7937 OFF. OF MEDI(7937 OFF. OF MEDI(7937	MEDICAID ADMINIST 022 MEDICAID ADMINIST 030	ORGANIZATIONA	0 00%	0 0	0% 0	0		0%	9,800 5,410
2015 010 95	HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI(7937 OFF. OF MEDI(7937 OFF. OF MEDI(7937	MEDICAID ADMINIST 039	TELECOMMUNICA	182 1,360 282%	762	179% 482	1,360	282% 762	179%	48,983
2015 010 95	HHS: COMN 047 HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI(7937 OFF. OF MEDI(7937 OFF. OF MEDI(7937	MEDICAID ADMINIST 040 MEDICAID ADMINIST 041 MEDICAID ADMINIST 042	AUDIT FUND SET	0 1,380 0% 0 933 0%	0 0	0%	1,380 933 8,845	3 0% 0	0%	54,184 8,320
2015 010 95	HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI(7937	MEDICAID ADMINIST 049	TRANSFER TO O	0 8,845 0% 0 0 0%	0 0	0%	0	0% 0	0%	161,627 97,205
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7937	MEDICAID ADMINIST 057 MEDICAID ADMINIST 061	UNEMPLOYMENT	0 0 0%	0 0	0% 0		0% 0	0%	0
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7937 OFF. OF MEDI 7937	MEDICAID ADMINIST[066 MEDICAID ADMINIST[070	IN STATE TRAVE	0 0 0% 184 0 0%	1,255 ()% 184	0	00% 0 0% 1,255	0%	6,476 14,911
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7937 OFF. OF MEDI 7937	MEDICAID ADMINIST (080 MEDICAID ADMINIST (101 MEDICAID ADMINIST (102	MEDICAL PAYMEI 7,	0 0 0% 552 5,007 66%	13,707	37% 7,552	5,007		37%	12,627 401,221
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7937	MEDICAID ADMINIST[999	FCLG	0 236,154 0% 0 0 0%	0 0	0%	236,154	0% 0	0%	13,330,822
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7939	STATE PHASE DOWN 503	FCLG	0 0 0%	2,092,664	0%	0	0% 0	0%	25,297,780 0
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7940 OFF. OF MEDI 7940	PROVIDER PAYMENT 100	PRESCRIPTION D 7,351,		14,221,681	3% 7,351,673		15% 14,221,681		216,376 105,729,086
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7940 OFF. OF MEDI 7940	PROVIDER PAYMENT 101 PROVIDER PAYMENT 565	OUTPATIENT HO: 6,873,	722 2,158,964 31%	21,739,472 9,117,766					247,279,236 85,825,274
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7940 OFF. OF MEDI 7941		AUDIT FUND SET	0 0 0% 0 56 0%	0 (0% 0 0% 0	0%	0 2,901
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7941 OFF. OF MEDI 7941	BCC PROGRAM 101	PRESCRIPTION D 31, MEDICAL PAYMEI 90,	747 43,251 48%	94,532 145,602	90,747	487 43,251	48% 145,602	30%	458,209 1,166,415
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7941 OFF. OF MEDI 7941	BCC PROGRAM 999	FCLG 214,	0 0 0%	378,659 0	0% 0	0	0% 0	0%	2,839,096
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7942 OFF. OF MEDI 7942	FAMILY PLANNING SI 041 FAMILY PLANNING SI 101	MEDICAL PAYMEN	0 105 0% 0 81,397 0%	0 (0% 0	105 81,397	7 0% 0	0%	316 350,683
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7942 OFF. OF MEDI 7942	FAMILY PLANNING SI 102 FAMILY PLANNING SI 999	FCLG	0 0 0%	0 0	0%		0% 0	0%	0
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7943 OFF. OF MEDI 7943	UNCOMPENSATED C 041 UNCOMPENSATED C 102	CONTRACTS FOR	0 20 0% 0 19,587 0%	0 0	0% 0 0% 0	19,587	7 0% 0	0%	26,335 615,534
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7943 OFF. OF MEDI 7943	UNCOMPENSATED C 515 UNCOMPENSATED C 999	FCLG	0 0 0%	0 0	0%	0	0 0% 0	0%	52,096,735 0
2015 010 95 2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700 HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7944 OFF. OF MEDI 7944	UNH FEDERAL CLAIM 041 UNH FEDERAL CLAIM 102	AUDIT FUND SET CONTRACTS FOR	0 0 0%	0 0	0% 0 0% 0	0	0% 0	0%	500 500,000
2015 010 95 2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7944 OFF. OF MEDI 7945	UNH FEDERAL CLAIM 999 EHR INCENTIVE PAY 041	AUDIT FUND SET	0 0 0% 0 611 0%	0 (0% 0 0% 0	611	0% 0 0% 0	0%	0 6,897
	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7945 OFF. OF MEDI 7945	EHR INCENTIVE PAY 101 EHR INCENTIVE PAY 102	CONTRACTS FOR	667 629,000 202% 0 1,438 0%	354,218 0		629,000 1,438		178% 0%	6,178,031 1,027,209
	HHS: COMN 047 HHS: COMN 047		OFF. OF MEDI 7945 OFF. OF MEDI 7946	EHR INCENTIVE PAY 999 AFFORDABLE CARE 030		0 0 0%	0 0	0% 0 0% 0	0		0% 0%	0 6,456
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7946 OFF. OF MEDI 7946	AFFORDABLE CARE 041 AFFORDABLE CARE 070	IN STATE TRAVEL	0 2,446 0% 0 0 0%	0 (131 (0%		0% 131		18,448 1,571
2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7946 OFF. OF MEDI 7946	AFFORDABLE CARE 101 AFFORDABLE CARE 102	CONTRACTS FOR	0 0 0%	508,223	0%	-4,602 0		-1% 0%	9,716,598 786,758
2015 010 95 2015 010 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER 4700	OFF. OF MEDI 7946 OFF. OF MEDI 7948	AFFORDABLE CARE 999 MEDICAID CARE MAN041	FCLG AUDIT FUND SET	0 0 0% 0 125 0%	0 0	0% 0 0% 0	125	5 0% 0	0%	0 35,443
	HHS: COMN 047 HHS: COMN 047		OFF. OF MEDI 7948 OFF. OF MEDI 7948	MEDICAID CARE MAN 102 MEDICAID CARE MAN 999	CONTRACTS FOR FCLG	0 41,279,749 0% 0 0 0%	0 0	0% 0 0% 0	41,279,749	9 0% 0 0 0% 0	0%	49,556,232 0
2015 95	HHS: COMN 047 HHS: COMN 047	HHS:OFC OF ALL OTHER HHS:OFC OF AGENCY TOTALS		CATEGORY TOTALS	32,930, 33,222,	92,135,232 280%	83,831,170 84,206,763	10% 32,930,606				1,025,839,700 1,032,007,006
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4800 HHS: ELDERL FULL TIME PERSO 4800	STATE OFFICE 7873 STATE OFFICE 7873		PERSONAL SERV 2, PERSONAL SERV 6,	792 3,077 110% 970 7,074 101%	2,897 7,199	106% 2,792	3,077		106%	39,568 95,198
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLFULL TIME PERSO 4800	STATE OFFICE 7873 PROGRAM OP 8930	OFFICE OF BUREAU 017 LONG TERM CARE O 010	FT EMPLOYEES S	0 0 0%	22,937	0% 0	20,582	0 0%	0%	0 306,953
	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4805	PROGRAM OP 8930 PROGRAM OP 8931	LONG TERM CARE O 017 NURSING STAFF 010	FT EMPLOYEES S PERSONAL SERV 26,	0 0 0% 509 18,197 68%	49,729	0% 0	0 18,197		0% 37%	0 513,246
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4805 HHS: ELDERL FULL TIME PERSO 4805	PROGRAM OP 8931 PROGRAM OP 9250	NURSING STAFF 017 FIELD OPERATIONS 010	FT EMPLOYEES S PERSONAL SERV 226,	0 0 0%	255,641	0% 0	0	0% 0	0%	0 3,440,560
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLFULL TIME PERSO 4805 HHS: ELDERLFULL TIME PERSO 4805	PROGRAM OP 9250 PROGRAM OP 9250	FIELD OPERATIONS 012 FIELD OPERATIONS 017	PERSONAL SERV 5,	143 5,522 107% 0 0 0%	5,130	108% 5,143			108%	70,625 0
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4810 HHS: ELDERL FULL TIME PERSO 4810	GRANTS TO L 2202 GRANTS TO L 7872	CATASTROPHIC ILLN 010 ADM ON AGING 010	PERSONAL SERV PERSONAL SERV 36,	0 0 0% 355 37,349 102%	41,200	0% 0 91% 36,655	37,349	0 0% 0 9 102% 41,200	91%	0 539,358
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4810	GRANTS TO L 7872 GRANTS TO L 7872	ADM ON AGING 017	PERSONAL SERV FT EMPLOYEES S	0 0 0%	0 0	0% 0 0% 0	0	00% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4810 HHS: ELDERL FULL TIME PERSO 4810	GRANTS TO L 8920 GRANTS TO L 8920	MONEY FOLLOWS TH010 MONEY FOLLOWS TH017	PERSONAL SERV 3, FT EMPLOYEES S	96 3,495 106% 0 0 0%	3,541	99% 3,296 0% 0	3,495	106% 3,541 0% 0	0%	48,676 0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4810 HHS: ELDERL FULL TIME PERSO 4810	GRANTS TO L 8925 GRANTS TO L 8925	MEDICAID SERVICES 010 MEDICAID SERVICES 017	PERSONAL SERV 4, FT EMPLOYEES S	0 4,730 102% 0 0 0%	4,815	98% 4,659 9% 0	4,730 0	102% 4,815 00% 0		64,036 0
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4815	MEDICAL SER 7856 MEDICAL SER 7856	MEDICAID ADMINIST[010 MEDICAID ADMINIST[012	PERSONAL SERV 45,	614 44,361 97% 036 6,126 101%	49,525 6,232	90% 45,614	44,361			639,828 83,685
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLFULL TIME PERSO 4815 HHS: ELDERLFULL TIME PERSO 4815	MEDICAL SER 7856 MEDICAL SER 8932	MEDICAID ADMINIST[017] NURSING HOME AUD 010	FT EMPLOYEES S PERSONAL SERV 23,	0 0 0%	36,958	0% 0 99% 23,822	25,378	0% 0	0%	0 455,282
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSO 4815 HHS: ELDERL FULL TIME PERSO 4815	MEDICAL SER 8932 MEDICAL SER 8932	NURSING HOME AUD 012 NURSING HOME AUD 017	PERSONAL SERV 6, FT EMPLOYEES S	036 0 0% 0 0 0%	25,970	0% 6,036 0% 0	0	00% 25,970 0% 0	0%	82,784 0
2015 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL FULL TIME PERSONNEL TOT HHS: ELDERL PART TIME TEMP (4810	ALS GRANTS TO L 2202	CATEGORY TOTALS CATASTROPHIC ILLN 050	PERSONAL SERV		511,774		415,330 0	100% 511,774 00% 0	81% 0%	6,379,799 0
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL PART TIME TEMP (4810) HHS: ELDERL PART TIME TEMP (4810)	GRANTS TO L 7872 GRANTS TO L 9010	ADM ON AGING 050 VOLUNTEER ACTIVIT 050	PERSONAL SERV PERSONAL SERV	0 0 0%	0 0	0%		0% 0 0% 0	0%	0
2015 010 95	HHS: COMN 048 HHS: COMN 048		MEDICAL SER 7856	MEDICAID ADMINIST 050	PERSONAL SERV	0 00%	867 B	0%	0	00% 867	0%	10,404 10,404
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL OVERTIME TOTAL 4805	PROGRAM OP 8931 PROGRAM OP 9250	NURSING STAFF 018 FIELD OPERATIONS 018	OVERTIME	0 00%	0 0	0%		0% 0	0%	0
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL OVERTIME TOTAL 4810	GRANTS TO L 7872 GRANTS TO L 8925	ADM ON AGING 018 MEDICAID SERVICES 018	OVERTIME OVERTIME	0 00%	0 0	0%	0	0% 0	0%	0
2015 010 95	HHS: COMN 048 HHS: COMN 048		MEDICAL SER 8932	NURSING HOME AUD 018 CATEGORY TOTALS		0 00%		0% 0		0% 0	0%	0
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUBENEFITS TOTAL\$4800 HHS: ELDERUBENEFITS TOTAL\$4800	STATE OFFICE 7873 STATE OFFICE 7999	OFFICE OF BUREAU 060 DEFAULT ACCOUNT 060		990 4,944 99% 0 0 0%	5,397	92% 4,990		99% 5,397	92% 0%	71,317 0
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUBENEFITS TOTAL\$4800	STATE OFFICE 8130 STATE OFFICE 9265	WORKERS COMPENSOR SERVICELINK 060	BENEFITS	0 00%	0 0	0%	0	0% 0	0%	0
2015 010 95	HHS: COMN 048 HHS: COMN 048		PROGRAM OP 8930 PROGRAM OP 8931	LONG TERM CARE O 060 NURSING STAFF 060	BENEFITS 9,	9,251 93%	13,348 29.058	9,957	9,251	93% 13,348	69%	175,687 283,012
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL BENEFITS TOTAL 4805	PROGRAM OP 9250 GRANTS TO L 0885	FIELD OPERATIONS 060 ARRA CONG/HOME 060	BENEFITS 123,		144,091	91% 123,409	131,366	106% 144,091		1,959,195
2010 010 95	nna: com(048	nno. eldenybeneriis ioials/4810	UNANTO TO E 10885	JANHA CUNG/HUME LI060	DENEFIIO	uj 0 0%] 0](J70 C	0	0 0% 0	JU76	U

2015 010 95 HIS COMINGE HIS ELDER(EIREPETTS TOTALSHIP) GRANTS TO Lefter 1,000	0 0% 0 0% 0 0%	0 270,239 0 0 0 0 0 0 43,389 21,237 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 55 HHS. COMINGE HHS. ELERIBERETS TOTAL_4610 GANATS TO L6916 ADULT PROTECTIONS BENEFITS 0 0 0 0 0 0 0 0 0	1,584 95% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	21,237 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HRS.COM/048 HRS.EDERIBERFETTS TOTAL-5810 GRANTS TO L5917 HEA.TH PROMOTIONS BEREFETS 0 0 0 0 0 0 0 0 0	1,584 95% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	21,237 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HHS. COMPIGNE HHS. ELDER BENETTS TOTAL\$4810 GRANTS TO L\(\text{disp}\) RETIRE \(\text{SENDY NOLLOW T1600}\) BENETIS 2970 2,9581 99% 3,332 89% 2,970 2,981 99% 2,970 2,981 2,	1,584 95% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	21,237 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HHS.COM/048 HHS.EDER/BERNEFTS TOTAL-54810 GARATS TOL J69825 MEDICAD SERVICES (00) BENEFITS 1,008 1,499/9% 1,964/9% 1,969/9% 1,9	1,584 95% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	21,237 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HHS. COM 048 HHS. ELDER BENEFITS TOTAL\$4810 GRANTS TO L 9910 OULNITEER ACTIVITION DENFETS 0 00% 0 0 0 0 0 0 0	25,036 [58% 0 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %	287,052 0
2015 010 95 HHS: COMMOR HHS: ELDER/BENEFITS TOTAL\$4410 GRANTS TO L\ 1925 SCOLAL SERVICE.NIN 050 BENEFITS 0 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	25,036 [58% 0 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %	287,052 0
2015 010 95 HHS.COM/048 HHS.ELDER BENEFITS TOTAL\$4915 MEDICAL SER* 0175 CIVIL MORITARY PEIGOS BENEFITS 0 0 0 % 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 % 0 0 0 0	25,036 [58% 0 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %	287,052 0
2015 010 95 HHS; CDM 048 HHS; ELDER BENEFITS TOTAL\$4915 MEDICAL SER[6177 ATYPICAL NURSING [606 BENEFITS 0 0 0 0 0 0 0 0 0	25,036 [58% 0 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %	287,052 0
2015 010 95 HHS; COM 048 HHS; ELDER BENEFITS TOTAL\$4915 MEDICAL SER\$ (182 COUNTY FINANCING (196 BENEFITS 0 0 0 0 0 0 0 0 0	25,036 [58% 0 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %	287,052 0
2015 010 95 HHS; COMIQ48 HHS; ELDER BENEFITS TOTAL54915 MEDICAL SERT/856 MEDICAL DAMINISTIGOD BENEFITS 26,336 22,849 8% 32,754 70% 26,336 22,494 87% 2015 2015 010 95 HHS; COMIQ48 HHS; ELDER BENEFITS TOTAL54915 MEDICAL SERT/856 MEDI	25,036 [58% 0 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 % 0 %	287,052 0
2015 010 95 HHS; COMIQ48 HHS; ELDERI[EIREFITS TOTALS CATEGORY TOTALS CATEGORY TOTALS 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 78% 20,919 214,648 97% 276,400 20,919 214,648 276,400 20,919 214,648 97% 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 214,648 276,400 20,919 20,919 20,919 20,919 20,919 20,919 20,919 20,919 20,919 20,919	0 0% 276,403 78% 0 0% 0 0% 0 0%	0
2015 010 95 HHS; COMIQ48 HHS; ELDERI(CONSULTANTS T(4905 PROGRAM OPI8931 NURSING STAFF 046 CONSULTANTS 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0%	
2015 010 95 HHS; COMIQNA HHS; ELDERI(CONSULTANTS TG4810 GRANTS TO L/2202 CATASTROPHIC ILINO46 CONSULTANTS 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	0 0%	3,500,903
2015 0 101 95 HHS; COMIQNA HHS; ELDERILCONSULTANTS TOTALS CATEGORY TOTALS 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	0.00/	0
2015 010 95 HHS; COMI048 HHS; ELDER[LURRENT EXPEN\4800] STATE OFFICE\(27873 \) OFFICE OF BUIEAU\(1020 \) CURRENT EXPEN\(0 \) 20\(0 \) 0\(0 \)	0 0%	0
2015 010 95 HHS; COMIQN8 HS; ELDERICURRENT EXPEN\4805 STATE OFFICI\$265 SERVICELINK 202 CURRENT EXPEN 0 0 0%, 0 0 0%, 0 0 0%, 2015 010 95 HHS; COMIQN8 HS; ELDERICURRENT EXPEN\4805 PROGRAM OP\8909 TET GRANT 202 CURRENT EXPEN 0 0 0%, 488 0%, 0 0 00%, 2015 010 95 HHS; COMIQN8 HHS; ELDERICURRENT EXPEN\4805 PROGRAM OP\8930 LONG TEMP CARE 0 020 CURRENT EXPEN 160 0 0%, 399 0%, 160 0 0%, 2015 010 95 HHS; COMIQN8 HHS; ELDERICURRENT EXPEN\4805 PROGRAM OP\8930 LONG TEMP CARE 0 020 CURRENT EXPEN 160 0 0%, 0 0 0%, 0 0 0%, 2015 010 95 HHS; COMIQN8 HHS; ELDERICURRENT EXPEN\4805 PROGRAM OP\8925 FIELD OP\8780 FROM CARE 0 020 CURRENT EXPEN 0 0 0 0%, 0 0 0%, 0 0 0%, 2015 010 95 HHS; COMIQN8 HHS; ELDERICURRENT EXPEN\4805 PROGRAM OP\8795 FIELD OP\8780 FATOM CONSTRUCTION 1020 CURRENT EXPEN 379 350 92%, 738 47%, 379 350 92%, 2015 010 95 HHS; COMIQN8 HHS; ELDERICURRENT EXPEN\4805 PROGRAM OP\8795 FIELD OP\8780 FATOM CONSTRUCTION 1020 CURRENT EXPEN 0 0 0 0%, 0 0 0%, 0 0 0%, 2015 010 95 HHS; COMIQN8 HHS; ELDERICURRENT EXPEN\4810 GRANTS TO L\2202 CATASTROPHIC LLU\2202 CURRENT EXPEN 0 0 0 0%, 0 0 00%, 2015 010 95 HHS; COMIQN8 HHS; ELDERICURRENT EXPEN\4810 GRANTS TO L\2202 CATASTROPHIC LLU\2202 CURRENT EXPEN 0 0 0 0%, 0 0 00%, 0	0 0%	4,126
2015 010 95 HHS; COMIQUAB HHS; ELDERICURRENT EXPENI44905 PROGRAM OPI8930 LONG TERM CARE O/020 CURRENT EXPEN 160 0 0% 399 0% 160 0 0% 2015 010 95 HHS; COMIQUAB HHS; ELDERICURRENT EXPENI44905 PROGRAM OPI9250 FIELD OPERATIONS 1020 CURRENT EXPEN 379 350 92% 738 47% 379 350 92% 2015 010 95 HHS; COMIQUAB HHS; ELDERICURRENT EXPENI44905 PROGRAM OPI9250 FIELD OPERATIONS 1020 CURRENT EXPEN 379 350 92% 738 47% 379 350 92% 2015 010 95 HHS; COMIQUAB HHS; ELDERICURRENT EXPENI44910 GRANTS TO L/0895 ARRA CONGI-HORE (120) CURRENT EXPEN 0 0 0 0% 0 0 0% 0 0 0 0% 2015 010 95 HHS; COMIQUAB HHS; ELDERICURRENT EXPENI44910 GRANTS TO L/2202 CATASTROPHIC LLIN(22) CURRENT EXPEN 0 0 0 0% 0 0 0% 0 0 0 0% 2015 0 010 95 HHS; COMIQUAB HHS; ELDERICURRENT EXPENI44910 GRANTS TO L/2202 CATASTROPHIC LLIN(22) CURRENT EXPEN 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 95 HHS; CDM[048 HHS; ELDERILCURRENT EXPEN\$4805 PROGRAM OP]8931 NURSING STAFF 1020 CURRENT EXPEN 0 0 0% 0 0% 0 0% 0 00% 0 00% 2015 010 95 HHS; CDM[048 HHS; ELDERILCURRENT EXPEN\$4805 PROGRAM OP]9250 FIELD OPERATIONS 1020 CURRENT EXPEN 379 350 192% 738 147% 379 350 192% 2015 010 95 HHS; COM[048 HHS; ELDERILCURRENT EXPEN\$4610 GRANTS TO L\$\(\text{L}\)05 ARRA CONG; HOME \$\(\text{L}\)05 CURRENT EXPEN 0 0 0 0% 0 0 0% 0 0 0 0% 2015 0 10 95 HHS; CDM[048 HHS; ELDERILCURRENT EXPEN\$4610 GRANTS TO L\$\(\text{L}\)2212 CATASTROPHIC ILL\(\text{LL}\)022 CURRENT EXPEN 0 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	488 0% 399 0%	5,854 10,406
2015 010 95 HHS: CDMI048 HHS: ELDERILCURRENT EXPEN44910 GRANTS TO L/0885 ARRA CONGHOME 0200 CURRENT EXPEN 0 0 0% 0 0/% 0 0 0/% 2015 010 95 HHS: COMI048 HHS: ELDERILCURRENT EXPEN44910 GRANTS TO L/2202 CATASTROPHIC ILLN020 CURRENT EXPEN 0 0 0/% 0 0 0/% 0 0 0/% 2015 010 95 HHS: COMI048 HHS: ELDERILCURRENT EXPEN44910 GRANTS TO L/4317 ADMIN ON AGING SV/020 CURRENT EXPEN 0 0 0/% 0 0/% 0 0/% 0 0/%	0 0%	6,238
2015 010 95 HHS: COMIQ48 HHS: ELDERUCURRENT EXPENS(4810 GRANTS TO L(3317 ADMIN ON AGING SV(020 CURRENT EXPEN 0 0 0 0 0 0 0 0 0 0	738 47%	10,557
	0 0%	1,977
2015 010 95 HHS: COM 048 HHS: ELDERL CURRENT EXPEN 4810 GRANTS TO L 7872 ADM ON AGING 020 CURRENT EXPEN -12 0 0% -10 0% -10 0% -12	0 0% -10 0%	7,773
2015 010 95 HHS: COMI048 HHS: ELDERICURRENT EXPEN/4910 GRANTS TO L\(\)8915 CONGREGATE HOUS\(\)6020 CURRENT EXPEN 0 0 0\(\)0% 0\(\)0% 0 0\(\)0% 0 0\(\)0% 2015 010 95 HHS: COMI048 HHS: ELDERICURRENT EXPEN\(\)4810 GRANTS TO L\(\)8916 ADULT PROTECTION\(\)2020 CURRENT EXPEN 0 0 0\(\)0% 0\(\)0% 0\(\)0% 0 0\(\)0%	0 0%	0
2015 010 95 HHS: COMI 048 HHS: ELDERI/CURRENT EXPEN/4810 GRANTS TO L 8917 HEALTH PROMOTION 20 CURRENT EXPEN 4,172 2,728 65% 4,411 62% 4,712 2,728 65%	4,411 62%	13,835
2015 010 95 HHS: COMI 048 HHS: ELDERIL CURRENT EXPEN 4910 GRANTS TO L 8919 RETIRE SENIOR VOL 020 CURRENT EXPEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 95 HHS: COMIQ48 HHS: ELDERI(LURRENT EXPEN4401 GRANTS TO L(8920 MONEY FOLLOWS TH020 CURRENT EXPEN 0 0 0% 43 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43 0% 705 101%	510 1,400
2015 010 95 HHS: COMMO48 HHS: ELDERICURRENT EXPENIASIO GRANTS TO L(8042 ADRD 022 CURRENT EXPEN 0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0	0 0%	0
2015 010 95 HHS: COMI048 HHS: ELDERL[CURRENT EXPEN\4810 GRANTS TO L\9255 SOCIAL SERVICES B\020 CURRENT EXPEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 95 HHS: COMI 048 HHS: ELDERLCURRENT EXPENS 4815 MEDICAL SER 5942 NURSING SERVICES 020 CURRENT EXPEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	2,550
2015 010 95 HHS: COMIQNA HHS: ELDERICURRENT EXPENIA(4915 MEDICAL SER)(5944 MEDICALD CUALITY (1020 CURRENT EXPEN 0 0)% 0)0% 0)0% 0 0)0% 0 0)0% 0 0)0% 0 0)0% 0 0)0% 0 0 00% 0 0 0 0	0 0%	0
2015 010 95 HHS: COM 048 HHS: ELDER CURRENT EXPEN:\4815 MEDICAL SER 6175 CIVIL MONETARY PE 020 CURRENT EXPEN 0 0 0% 0 0% 0 0 0%	0 0%	0
2015 010 95 HHS: COMI)048 HHS: ELDERI/CURRENT EXPEN\$4815 MEDICAL SER§6180 LTC ASSESSMENT & [020 CURRENT EXPEN 0 0 0 0 0 0 0 0 0 0	0 0%	618
2015 010 95 HHS: COMI 048 HHS: ELDERLCURRENT EXPENS 4815 MEDICAL SER 7856 MEDICAID ADMINIST (020 CURRENT EXPEN 0 14)0% 0 0 14)0% 0 14/0%	0 0%	6,482
2015 010 95 HHS: COMIQNA HHS: ELDERILCURRENT EXPENSASS MEDICAL SERISSOZ NURSINS HOME AULIDZOZ CURRENT EXPEN 74 0/0% 2,471/0% 74 0/0% 2015 010 95 HHS: COMIQNAS ERP GRANTS 19781 AUTIVITY ACCT ASYLOZO CURRENT EXPEN 0 0/0% 0 0/0% 0 0/0%	2,471 0% 0 0%	4,054 0
2015 95 HHS: COMI 048 HHS: ELDERIL CURRENT EXPENSE TOTALS CATEGORY TOTALS 5,371 3,826 71% 9,333 41% 5,371 3,826 71% 2015 010 95 HHS: COMI 048 HHS: ELDERILALL OTHER 4800 STATE OFFICE 5941 UNEMPLOYMENT CQ 061 UNEMPLOYMENT 0 0 00% 0 00% 0 00%	9,333 41% 0 0%	76,380 1
2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4800 STATE OFFICE[5841 UNEMI-LOYMENT CO[399 FCLG 0 0]0% 0]0% 0]0% 0	0 0%	0
2015 010 95 HHS: COM 048 HHS: ELDERUALL OTHER 4800 STATE OFFICE/7873 OFFICE OF BUREAU 022 RENTS-LEASES 0 0 0 0 0 0 0 0 0	0 0%	2,597
2015 010 95 HHS: COMI 048 HHS: ELDERI ALL OTHER 4800 STATE OFFICE 7873 OFFICE OF BUREAU 039 TELECOMMUNIC 0 73 0% 0 0 75 0%	0 0%	3,000
2015 010 95 HHS: COMIQNAB HHS: ELDERIJALLOTHER 4800 STATE OFFICE[7873 OFFICE OF BUREAU [041] AUDIT FUND SET 0 4 (0% 0) 0 (0% 0 4 (0% 0) 0	0 0%	150 7,650
2015 010 95 HHS: COMMO48 HHS: ELDERILALI OTHER 4800 STATE OFFICE/7873 OFFICE OF BUREAU 1057 BOOKS PERIODIC 0 010% 2210% 0 00% 010 95 HHS: COMMO48 HHS: ELDERILALI OTHER 4800 STATE OFFICE/7873 OFFICE OF BUREAU 1057 BOOKS PERIODIC 0 010% 2210% 0 00% 0 00% 0 00% 0 0 00% 0 0 0 0 0	23 0% 41 0%	270 494
2015 010 95 HHS: COMI 048 HHS: ELDERUALL OTHER 4800 STATE OFFICE 7873 OFFICE OF BUREAU 070 IN STATE TRAVE 448 0 0% 1,815 0% 448 0 0%	1,815 0%	14,643
2015 010 95 HHS: COM 048 HHS: ELDER ALL OTHER 4800 STATE OFFICE 7873 OFFICE OF BUREAU 999 FCLG 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4800 STATE OFFIC®130 WORKERS COMP 2.497 0 0% 1,646 0% 2,497 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,646 0% 0 0%	25,000 0
2015 010 95 HHS: COMIQNB HHS: ELDERIJALLOTHER 4805 PROGRAM OPI8099 TEFF GRANT 021 [FOOD INSTITUTIO 0 0]%, 29]0%, 0 0]0%, 10 95 HHS: COMIQNB HHS: ELDERIJALLOTHER 4805 PROGRAM OPI80999 TEFF GRANT 041 AUDIT PUND SET 0 0 0]0%, 0 0]0%, 0 0]0%	29 0% 3 0%	350 32
2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4805 PROGRAM OPI8909 TEFT GRANT 230 INTERPRETER \$1 0 00% 2,130,00% 0 00% 2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4805 PROGRAM OPI8930 LONG TERM CARE 01021 FOOD INSTITUTION 0 00% 42,00% 0 00%	2,130 0% 42 0%	25,555 500
2015 010 95 HHS: COMI 048 HHS: ELDERUALL OTHER 4805 PROGRAM OP 8930 LONG TERM CARE C 022 RENTS-LEASES 0 0 0 00% 0 00% 0 00%	0 0%	1,476
2015 010 95 HHS: COMI 048 HHS: ELDERUALL OTHER 4805 PROGRAM OP 8330 LONG TERM CARE 0 039 TELECOMMUNIC 19 283 1,451% 21 1,329% 19 283 1,451%	0 0%	541 5,461
2015 010 95 HHS: COMIQ48 HHS: ELDERI[ALL OTHER 4895 PROGRAM OP]8939 LONG TERM CARE (0]441 [INDIRECT COSTS] 0 0]%, 0]0%, 0]0%, 0 0]0%	0 0%	227
2015 010 95 HHS: COMIQNAB HHS: ELDERIJALLOTHER 4805 PROGRAM OP[8930] LONG TERM CARE (0]42 ADDITIONAL FRIN 0 400 0%, 0 0 0% 0 400 0%, 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	10,000
2015 010 95 HHS: COMI 048 HHS: ELDERUALL OTHER 4805 PROGRAM OP 8330 LONG TERM CARE O 070 IN STATE TRAVE 844 765 91% 1,070 71% 844 765 91% 2015 010 95 HHS: COMI 048 HHS: ELDERUALL OTHER 4805 PROGRAM OP 8330 LONG TERM CARE O 080 OUT OF STATE T 0 0 0 0% 160 0% 0 0 0 0%	1,070 71% 160 0%	38,395 1,921
2015 010 95 HHS: COMI)048 HHS: ELDERL ALL OTHER 4805 PROGRAM OP 8930 LONG TERM CARE O 102 CONTRACTS FOF 0 1,651 0% 0 0% 0 1,651 0%	0 0%	57,459
2015 010 95 HHS: COMI 048 HHS: ELDERL ALL OTHER 4805 PROGRAM OP 8930 LONG TERM CARE O 999 FCLG 0 0 0 0% 0 0 0% 0 0 0%	0 0%	0
2015 010 95 HHS: COMIQNA HHS: ELDERIJALLOTHER 4895 PROGRAM OPI8931 NURSING STAFF 039 TELECOMMUNIC, 20 0/0% 16/0% 20 0/0% 20 0/0% 2015 010 95 HHS: COMIQNA HHS: ELDERIJALLOTHER 4895 PROGRAM OPI8931 NURSING STAFF 039 TELECOMMUNIC, 20 0/0% 16/0% 20 0/0% 0/0% 0/0% 0/0% 0/0% 0/0% 0/0	16 0% 0 0%	2,268
2015 010 95 HHS: COMIQ48 HHS: ELDERIJALLOTHER 4805 PROGRAM OPI8931 NURSING STAFF 041 AUDIT FUND SET 0 26 0% 0 0% 0 25 0%. 2015 010 95 HHS: COMIQ48 HHS: ELDERIJALLOTHER 4805 PROGRAM OPI8931 NURSING STAFF 041 AUDIT FUND SET 0 26 0% 0 0% 0 25 0%.	0 0% 0 0%	578 35,000
2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4905 PROGRAM OP 8931 NURSING STAFF 057 BOOKS PERIODIC 0 010% 45/0% 0 010% 2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4905 PROGRAM OP 8931 NURSING STAFF 066 EMPLOYEE TRAIN 0 010% 52/0% 0 010%	45 0% 52 0%	540 624
2015 010 95 HHS: COMI048 HHS: ELDERI/ALL OTHER 4805 PROGRAM OP/8931 NURSING STAFF 070 IN STATE TRAVE 465 193 41% 693 28% 465 193 41%	693 28% 20 09/	7,956
2015 010 95 HHS: COMI)048 HHS: ELDERU ALL OTHER 4805 PROGRAM OP 8931 NURSING STAFF 999 FCLG 0 0 0/9% 0 0/9% 0 0/9%	0 0%	470 0
2015 010 95 HHS: COMI 048 HHS: ELDERLIALL OTHER 4805 PROGRAM OP 9250 FIELD OPERATIONS 030 EQUIPMENT NEW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 1,075 34%	0 34,680
2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4805 PROGRAM OPI9250 FIELD OPERATIONS (039 ITELECOMMUNIC) 1,022 367/36% 1,075/34% 1,022 367/36% 2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4805 PROGRAM OPI9250 FIELD OPERATIONS (040 INDIRECT COSTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0 845
2015 010 95 HHS: COMI)048 HHS: ELDERUJALL OTHER 4805 PROGRAM OP]9250 FIELD OPERATIONS 042 ADDITIONAL FRIN 0 4,076 0% 0 4,076 0%	0 0% 0 0%	102,000
2015 010 95 HHS: COMI)048 HHS: ELDERLIALL OTHER 4805 PROGRAM OP 9250 FIELD OPERATIONS 066 EMPLOYEE TRAIN 0 0 0 0 0 0 0 0 0 0	95 0% 0 0%	1,143 10,404
2015 010 95 HHS: COMI 048 HHS: ELDERUALL OTHER 4805 PROGRAM OP 9250 FIELD OPERATIONS 070 IN STATE TRAVE 4.672 5,903 126% 7,285 81% 4.672 5,903 126% 2015 010 95 HHS: COMI 048 HHS: ELDERUALL OTHER 4805 PROGRAM OP 9250 FIELD OPERATIONS 080 OUT OF STATE T 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,285 81% 0 0%	229,962 0
2015 010 95 HHS: COMIQ48 HHS: ELDERILAL OTHER 4905 PROGRAM OPI9250 FIELD OPERATIONS [233 LITIGATION EXPE 0 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0	0 0%	0
2015 010 95 HHS: COM 048 HHS: ELDERL ALL OTHER 4810 GRANTS TO L 0885 ARRA CONG/HOME 041 AUDIT FUND SET 0 0 0 0% 0 0 0% 0 0 0 0%	0 0%	0
2015 010 95 HHS: COM 048 HHS: ELDERL ALL OTHER 4810 GRANTS TO L 0885 ARRA CONGHOME L 502 PAYMENTS TO P 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 95 HHS: COMI()048 HHS: ELDER[]ALL OTHER 4810 GRANTS TO L()2202 CATASTROPHIC LLLN()027 [RENTS-LEASES] 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 95 HHS: COMI)048 HHS: ELDERUALL OTHER 4810 GRANTS TO L\(\)2202 CATASTROPHIC ILL\(\)030 EQUIPMENT NEW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0%	0
2015 010 95 HHS: COMIQ48 HHS: ELDERIJALL OTHER 4810 GRANTS TO LI2222 CATASTROPHIC LILNOW INDIRECT COSTS 0 0/% 0/% 0/% 0/% 0 0/%	0 0%	n

2015 010 95	HHS: COMI 048	HHS: ELDERLALL OTHER 4810		CATASTROPHIC ILLN 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 2202	CATASTROPHIC ILLN 048 CONTRACTUAL N CATASTROPHIC ILLN 066 EMPLOYEE TRAIN	0 0 0%	0 0%	0 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810		CATASTROPHIC ILLN070 IN STATE TRAVEI CATASTROPHIC ILLN080 OUT OF STATE T	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810		CATASTROPHIC ILLN 102 CONTRACTS FOR CATASTROPHIC ILLN 999 FCLG	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L(3317 GRANTS TO L(3317	ADMIN ON AGING SV 041 AUDIT FUND SET ADMIN ON AGING SV 070 IN STATE TRAVEL	0 0 0 0% 0 15 0% 0 0 0 00	0 0% 0 0% 23 0%	0 15	0% 0 0%	114 275
2015 010 95	HHS: COMI 048	HHS: ELDERLALL OTHER 4810	GRANTS TO L(3317	ADMIN ON AGING SV 080 OUT OF STATE T	0 0 0%	0 0%	0 0	0% 0 0%	1,265
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L(3317	ADMIN ON AGING SV 102 CONTRACTS FOR ADMIN ON AGING SV 999 FCLG	0 35,786 0% 0 0 0%	0 0%	0 35,786 0 0	0% 0 0% 0% 0 0%	402,339 0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 6181	SENIOR WELLNESS (973 GRANTS NON FEI	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810		ADM ON AGING 022 RENTS-LEASES C ADM ON AGING 024 MAINT OTHER TH	0 0 0%	0 0%	····	0% 00%	2,046
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 026 ORGANIZATIONA ADM ON AGING 027 TRANSFERS TO I	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMI 048	HHS: ELDERLALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 028 TRANSFERS TO 0	0 0 0%	0 0%		0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 039 TELECOMMUNICA	0 0 0% 0 20 0%	0 0%		0% 0 0%	1,744
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 040 INDIRECT COSTS ADM ON AGING 041 AUDIT FUND SET	0 72 0% 0 702 0%	0 0%	0 702	0% 0 0% 0% 0 0%	7,294 12,626
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810		ADM ON AGING 042 ADDITIONAL FRIN ADM ON AGING 049 TRANSFER TO O	0 828 0%	0 0%	0 828	0% 00%	20,724
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 066 EMPLOYEE TRAIN ADM ON AGING 070 IN STATE TRAVE	0 0 0% 0 765 0%	56 0% 0 0%	0 0 0 765	0% 56 0%	676 6.921
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 072 GRANTS FEDERA ADM ON AGING 080 OUT OF STATE T	0 30,523 0% 0 0 0%	0 0%	0 30,523		1,216,056 7,221
2015 010 95	HHS: COMI 048	HHS: ELDERL ALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 502 PAYMENTS TO PR	-29,133 0 0%	-37,008 0%	-29,133 0	0% -37,008 0%	1,300,000
2015 010 95 2015 010 95	HHS: COMI 048 HHS: COMI 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 512 TRANSPORTATIO ADM ON AGING 540 SOCIAL SERVICE	79,770 87,014 109% 66,790 60,942 91%	135,073 64% 111,516 55%	79,770 87,014 66,790 60,942	91% 111,516 55%	2,079,417 1,616,587
2015 010 95 2015 010 95	HHS: COM 048 HHS: COM 048	HHS: ELDERL ALL OTHER 4810 HHS: ELDERL ALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 541 MEALS HOME DE ADM ON AGING 544 MEALS HOME DE	255,396 164,286 64% 0 0 0%	286,723 57% 0 0%	255,396 164,286 0 0	64% 286,723 57% 0% 0 0%	5,485,306 0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 566 ADULT GROUP D. ADM ON AGING 570 FAMILY CARE GIV	0 0 0 0% 53,566 80,608 150%	0 0% 120,926 67%	0 0 53,566 80,608	0% 0 0% 150% 120,926 67%	0 1,458,718
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 7872	ADM ON AGING 999 FCLG MIPPA GRANT 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 00%	0 25
2015 010 95 2015 010 95	HHS: COM 048 HHS: COM 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 8888	MIPPA GRANT 102 CONTRACTS FOR MIPPA GRANT 999 FCLG	0 3,734 0% 0 0 0 0%	0 0%	0 3,734	0% 0 0% 0% 0 0%	72,660
2015 010 95	HHS: COMI 048	HHS: ELDERUALL OTHER 4810	GRANTS TO L 8915	CONGREGATE HOUSO70 IN STATE TRAVEL	0 0 0%	0 0%	0 0	0% 0 0%	9
2015 010 95 2015 010 95	HHS: COM 048 HHS: COM 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 8915	CONGREGATE HOUSE PAYMENTS TO PE CONGREGATE HOUSE NURSING HOME	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 8915	CONGREGATE HOU 505 MID LEVEL CARE CONGREGATE HOU 506 ELDERLY ADULT	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8915	CONGREGATE HOUSE 529 HOME HEALTH SI CONGREGATE HOUSE 999 FCLG	0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810		ADULT PROTECTION 041 AUDIT FUND SET ADULT PROTECTION 066 EMPLOYEE TRAIN	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8916	ADULT PROTECTION 070 IN STATE TRAVEL ADULT PROTECTION 072 GRANTS FEDERA	0 00%	0 0%		0% 0 0%	0
2015 010 95	HHS: COMN 048	HHS: ELDERLALL OTHER 4810	GRANTS TO L 8916	ADULT PROTECTION 080 OUT OF STATE T	0 0 0 0%	0 0%	0 0	0% 00% 00% 00%	9
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8917	ADULT PROTECTION 999 FCLG HEALTH PROMOTION 026 ORGANIZATIONA	0 0 0%	0 0% 125 0%	0 0	0% 0 0% 0% 125 0%	1,500
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERL ALL OTHER 4810 HHS: ELDERL ALL OTHER 4810	GRANTS TO L 8917	HEALTH PROMOTION 030 EQUIPMENT NEW HEALTH PROMOTION 041 AUDIT FUND SET	0 0 0% 0 7 0%	0 0%		0% 0 0% 0% 0 0%	0 120
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810		HEALTH PROMOTION 057 BOOKS PERIODIC HEALTH PROMOTION 102 CONTRACTS FOR	0 0 0% 5,834 842 14%	80 0% 12,031 7%	0 0 5,834 842	0% 80 0% 14% 12,031 7%	964 107,233
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8917	HEALTH PROMOTION 999 FCLG NH FOSTER GRANDF 102 CONTRACTS FOR	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 048 HHS: COM 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 8918	NH FOSTER GRANDF 999 FCLG RETIRE SENIOR VOL 102 CONTRACTS FOR	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMI 048	HHS: ELDERLALL OTHER 4810	GRANTS TO L 8919	RETIRE SENIOR VOL 999 FCLG	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8920	MONEY FOLLOWS TH021 FOOD INSTITUTION MONEY FOLLOWS TH030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810		MONEY FOLLOWS TH039 TELECOMMUNICATION INDIRECT COSTS	0 21 0% 0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,020
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8920	MONEY FOLLOWS TH041 AUDIT FUND SET MONEY FOLLOWS TH042 ADDITIONAL FRIN	0 64 0% 0 82 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	552 2,040
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 8920	MONEY FOLLOWS THOSE EMPLOYEE TRAIN MONEY FOLLOWS THOSE IN STATE TRAVEL	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 255
2015 010 95 2015 010 95	HHS: COMI 048 HHS: COMI 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 8920	MONEY FOLLOWS THOSE OUT OF STATE T MONEY FOLLOWS THOSE CONTRACTS FOR	0 0 0%	148 0% 4,591 0%		0% 148 0% 0% 4,591 0%	1,775
2015 010 95	HHS: COMN 048	HHS: ELDERLALL OTHER 4810	GRANTS TO L 8920	MONEY FOLLOWS TH999 FCLG	0 0 0%	0 0%	0 0	0% 0 0%	759,212 0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8925	MEDICAID SERVICES 021 FOOD INSTITUTION MEDICAID SERVICES 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8925	MEDICAID SERVICES 039 TELECOMMUNICAL MEDICAID SERVICES 040 INDIRECT COSTS	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	9,996 0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L08925 GRANTS TO L08925	MEDICAID SERVICES 041 AUDIT FUND SET MEDICAID SERVICES 042 ADDITIONAL FRIN	0 22 0% 0 133 0%	0 0% 0 0%	0 22 0 133	0% 0 0% 0% 0 0%	350 3,317
2015 010 95 2015 010 95	HHS: COMI 048 HHS: COMI 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 8925	MEDICAID SERVICES 066 EMPLOYEE TRAIN MEDICAID SERVICES 070 IN STATE TRAVEL	0 0 0% 0 45 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 834
2015 010 95 2015 010 95	HHS: COMI 048 HHS: COMI 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 8925	MEDICAID SERVICES 080 OUT OF STATE T MEDICAID SERVICES 102 CONTRACTS FOR	0 0 0 0% 12,533 20,921 167%	0 0%	0 0	0% 0 0%	1,837
2015 010 95	HHS: COMI 048	HHS: ELDERLALL OTHER 4810	GRANTS TO L 8925	MEDICAID SERVICES 999 FCLG	0 0 0%	0 0%	0 0	0% 0 0%	300,988
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8943	ADRD 070 IN STATE TRAVEI ADRD 080 OUT OF STATE T	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 8943	ADRD 502 PAYMENTS TO PE ADRD 542 HOMEMAKER SEE	0 12,599 0% 0 0 0%	0 0%	0 12,599 0 0	0% 0 0%	473,106 0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810		ADRD 999 FCLG VOLUNTEER ACTIVIT 022 RENTS-LEASES C	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 9010 GRANTS TO L 9010	VOLUNTEER ACTIVIT 027 TRANSFERS TO DE VOLUNTEER ACTIVIT 030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 048 HHS: COM 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 9010	VOLUNTEER ACTIVITION INDIRECT COSTS VOLUNTEER ACTIVITION AUDIT FUND SET	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95 2016 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 9010	VOLUNTEER ACTIVITIO48 CONTRACTUAL N VOLUNTEER ACTIVITIO70 IN STATE TRAVEL	0 0 0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 010 95	HHS: COMI 048	HHS: ELDERLALL OTHER 4810	GRANTS TO L 9010	VOLUNTEER ACTIVIT 080 OUT OF STATE TO	0 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 048 HHS: COM 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 9010	VOLUNTEER ACTIVIT 102 CONTRACTS FOR VOLUNTEER ACTIVIT 1999 FCLG	0 0 0%	0 0%	0 0	0% 0 0%	34,436 0
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 9255	SOCIAL SERVICES B 040 INDIRECT COSTS SOCIAL SERVICES B 041 AUDIT FUND SET	0 11 0%	0 0%	0 11 0 328	0% 0 0% 0% 0 0%	1,102 4,000
2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 9255 GRANTS TO L 9255	SOCIAL SERVICES B 080 OUT OF STATE TO SOCIAL SERVICES B 102 CONTRACTS FOR	0 0 0% 5,956 17,570 295%	0 0% 6,451 272%	0 0 5,956 17,570	0% 0 0%	0 322,181
2015 010 95 2015 010 95 2015 010 95	HHS: COM 048 HHS: COM 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 9255	SOCIAL SERVICES BI540 SOCIAL SERVICE SOCIAL SERVICES BI542 HOMEMAKER SEI	0 0 0% 145.671 145.097 100%	0 0%	0 0 145.671 145.097	0% 0 0%	2.650.540
2015 010 95	HHS: COMN 048	HHS: ELDERLALL OTHER 4810	GRANTS TO L 9255	SOCIAL SERVICES BI542 HOMEWAREN SER SOCIAL SERVICES BI544 MEALS HOME DE	238,533 298,253 125%	416,249 72%	238,533 298,253	125% 416,249 72%	5,166,239
2015 010 95 2015 010 95	HHS: COMI 048 HHS: COMI 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 9255	SOCIAL SERVICES BI545 I AND R CONTRA	144,544 162,226 112% 7,299 6,890 94%	171,218 95% 9,726 71%	144,544 162,226 7,299 6,890	94% 9,726 71%	3,322,612 185,989
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 9255	SOCIAL SERVICES B 566 ADULT GROUP DI SOCIAL SERVICES B 999 FCLG	37,548 24,344 65% 0 0 0%	61,142 40% 0 0%	37,548 24,344 0 0	65% 61,142 40% 0% 0 0%	565,462 0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 9565	SERVICELINK 026 ORGANIZATIONA SERVICELINK 039 TELECOMMUNICA	0 0 0% 2,496 208 8%	0 0% 3,641 6%	0 0 2,496 208	0% 0 0% 8% 3,641 6%	0 23,849
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERLALL OTHER 4810 HHS: ELDERLALL OTHER 4810	GRANTS TO L 9565	SERVICELINK 066 EMPLOYEE TRAIN SERVICELINK 070 IN STATE TRAVEI	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 048	HHS: ELDERUALL OTHER 4810 HHS: ELDERUALL OTHER 4810	GRANTS TO L 9565	SERVICELINK 102 CONTRACTS FOR	27,102 22,226 82% 0 0 0 0%	34,858 64%	27,102 22,226		622,438
2015 010 95	HHS: COMN 048	HHS: ELDERLALL OTHER 4815	MEDICAL SER 5942	NURSING SERVICES 035 SHARED SERVICE	0 0 0%	0 0%	0 0	0% 010% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 048 HHS: COMN 048	HHS: ELDERUALL OTHER 4815 HHS: ELDERUALL OTHER 4815	MEDICAL SER 5942	NURSING SERVICES 040 INDIRECT COSTS NURSING SERVICES 041 AUDIT FUND SET	0 1,026 0% 0 10,089 0%	0 0%	0 1,026 0 10,089	0% 0 0%	103,395 127,658
2015 010 95	HHS: COMI 048	HHS: ELDERL ALL OTHER 4815	MEDICAL SER 5942	NURSING SERVICES 504 NURSING HOME I	13,957,049 16,663,770 119%	14,507,261 115%	13,957,049 16,663,770	119% 14,507,261 115%	200,456,185

2015 010 95 HHS; COM M94 HHS; ELDER AL D'THER 4915 MEDICAL SER1942 NURSING SERVICES 529 HOME HEAT IT S 583,824 805,671 139% 1,553,862 52% 593,824 805,671 139% 1,553,862 52% 593,824 805,671 139% 1,553,862 52% 593,824 805,671 139% 1,553,862 52% 593,824 1,553,862 52% 593,824 1,553,862 1,503,862	1,553,852 52% 22,082,083 0 0% 0 0% 0 0 0% 0 0 0% 2 2,114 0 0 0% 4 4,227,541 0 0 0% 4 4,227,541 0 0 0% 0 0 0% 37,621 22,480,183 90% 0 0 0 0% 0 0 0 0
2015 010 95 HHS. COM 048 HHS. ELDER ALL OTHER 4815 MEDICAL SER19493 PROSHARE 041 AUDIT FLIVO SET 0 22.114 0% 0 0% 0 0% 0 0% 0 0	0 0% 44.227,541 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HHS; COMIQNA HHS; ELDERIALL OTHER 4815 MEDICAL SER1944 MEDICAL SER1944 MEDICAL OTHER 4815 MEDICAL SER1944 MEDICAL SER194	0 0% 0 0% 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HHS; COMM 04B HHS; ELDER ALL OTHER 4815 MEDICAL SER\(\frac{1}{5}\) MEDICAL S	22,480,183,90% 88,133,226 0 0% 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HHS; COMIQNA HHS; ELDERIALL OTHER 4815 MEDICAL SER1944 M	0 0% 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HHS: COMIQNE HHS: ELDERIAL OTHER 4915 MEDICAL SERIGIT3 NURSING SERVICES 100 PRESCRIPTION I 23.5.4 4 20.55.4 6% 397.613 6% 32.5.4 4 20.55.6 6%	397.613 5% 2.255.319 40.731.958 1,104.306 91% 40.731.958 1,104.306 91% 13.053.464 0 0.0% 0 0.
2015 010 95 HHS; COMIQUAB HHS; ELDERIALL OTHER 4815 MEDICAL SERIGITZ NURSING SERVICES 502 STATE PHASE DO 929,88 1,001,497 109% 1,104,306 91% 929,883 1,001,497 109% 010 95 HHS; COMIQUAB HHS; ELDERIALL OTHER 4815 MEDICAL SERIGITZ NURSING SERVICES 504 NURSING HOME 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,104,306 91% 13,053,464 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0 0 0 0 0
2015 010 95 HHS; COMIQ048 HHS; ELDERIAL OTHER 4915 MEDICAL SERigit73 NURSING SERVICES 560 MID LEVEL CARE 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0% 0 0 0% 0 0 0% 0 0 0% 0
2015 010 95 HHS; COMIQ048 HHS; ELDERIAL OTHER 4915 MEDICAL SERI9173 NURSING SERVICES ISO9 0 OTHER NURSING 28,9173 569,406 89% 994,096 I57% 829,173 569,406 894,096 I57% 829,173 569,406 89% 994,096 I57% 829,173 569,406 89% 994,096 I57% 829,173 569,406 89% 994,096 I57% 994,096	0 0% 0 0 0% 0 0 0% 0 0 0% 0
2015 010 95 HHS: COMIQ48 HHS: ELDERIALL OTHER 4815 MEDICAL SERI6173 NURSING SERVICES [526 MEDICALOUALT 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 95 HHS: COMIQ48 HHS: ELDERIJALL OTHER 4815 MEDICAL SERÍB173 NURSING SERVICES [582 HOME HEALTH S 0 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	0 0% 0 252,190 54% 3,671,300
2015 010 95 HHS: COMIQ48 HHS: ELDERIJALL OTHER 4815 MEDICAL SERI6173 NURSING SERVICES 1999 FCLG 0 0 00% 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0	232,130 3478 3,071,300
2015 010 95 HHS: COMI048 HHS: ELDERIJALL OTHER 4815 MEDICAL SER 6175 CIVIL MONETARY PE 102 CONTRACTS FOR 0 0 0/0% 12,992 0% 0 0/0%	0 0% 0
2015 010 95 HHS: COMI048 HHS: ELDERÚALL OTHER 4815 MEDICAL SERÍ6175 CIVIL MONETARY PE[999 FCLG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12,992 0% 155,904 010% 0
2015 010 95 HHS: COM/048 HHS: ELDERJALL OTHER 4815 MEDICAL SER/6177 ATYPICAL NURSING [502 PAYMENTS TO P 0 00% 0 00% 0 00% 0 00% 0 00% 0 00% 0 0	0 0% 0
2015 010 95 HHS: COMIQ48 HHS: ELDERIJALL OTHER 4815 MEDICAL SERIGEO L.T.C. ASSESSMENT 8 (039) TELECOMMUNIC, 31 247/789%, 34/725%, 31 247/789%, 2015 010 95 HHS: ELDERIJALL OTHER 4815 MEDICAL SERIGEO L.T.C. ASSESSMENT 8 (041 AUDIT FUND SET 0 100/0%, 0 0/0%, 0 10/0%	34 725% 12,004 0 0% 864
2015 010 95 HHS: COMING48 HHS: ELDERIJALL OTHER 4815 MEDICAL SERIGES LTC ASSESSMENT \$ (057 BOOKS PERIODIC 0 00% 22 0% 0 00% 22 0% 0 00% 0 0 0 0 0 0	22 0% 266 0 0% 0
2015 010 95 HHS: COMI048 HHS: ELDERI/ALL OTHER 4815 MEDICAL SER/6180 LTC ASSESSMENT & 550 ASSESSMENT AN 67,170 106,189 158% 97,041 109% 67,170 106,189 158% 2015 010 95 HHS: COMI048 HHS: ELDERI/ALL OTHER 4815 MEDICAL SER/6180 LTC ASSESSMENT & 650 O 0 00% 0 00% 0 00% 0 00%	97,041 109% 2,019,750 0 10% 0
2015 010 95 HHS: COMI048 HHS: ELDERI(ALL OTHER 4815 MEDICAL SER)6182 COUNTY FINANCING 502 PAYMENTS TO P1 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	010% 0
2015 010 95 HHS: COMIQ48 HHS: ELDERIJALL OTHER 4815 MEDICAL SER/9582 COUNTY FINANCING/999 FCLG 0 0/0% 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0 0/0% 0/0% 0 0/0% 0/	0 0% 0 6,786
2015 010 95 HHS: COMMO48 HHS: ELDERIJALL OTHER 4815 MEDICAL SERT/856 MEDICALD ADMINIST(042) INDIRECT COSTS 0 0/0% 0/0% 0	0 0% 033 0 0% 16,583
2015 010 95 HHS: COMINOR HHS: ELDERIJALL OTHER 4815 MEDICAL SERT/856 MEDICALD ADMINISTIGGS (BOOKS PERIDOI) 0 0/9% 44/0% 0 0 0/9% 2015 010 95 HHS: COMINOR HHS: ELDERIJALL OTHER 4815 MEDICAL SERT/856 MEDICALD ADMINISTIGGG (EMPLOYEE TRAIN 0 0 0/9% 57/0% 0 0 0/9%	0 0% 16,383 44 0% 532 57 0% 678
2015 010 95 HHS: COM 048 HHS: ELDER\ ALL OTHER 4815 MEDICAL SER\ 7856 MEDICAL DADMINIST\ (070 IN STATE TRAVE 0 0 0 0 0 0 0 0 0	0 0% 8,482 0 0% 1,656
2015 010 95 HHS: COMIQNB HHS: ELDERIJALL OTHER 4815 MEDICAL SERT/955 MEDICAL ADMINIST(1999) FCLG 0 0/0% 0/0% 0 0/0	0 0% 0 47 37% 7,720
2015 010 95 HHS: COMI048 HHS: ELDERI[ALL OTHER 4815 MEDICAL SER]8932 NURSING HOME AUDIO41 AUDIT FUND SET 0 11 0% 0 0% 0 11 0% 2015 010 95 HHS: COMI048 HHS: ELDERI[ALL OTHER 4815 MEDICAL SER]8932 NURSING HOME AUDIO42 ADDITIONAL FRIN 0 403 0% 0 00% 0 403 0%	0 0% 499 0 0% 10,079
2015 010 95 HHS: COMIQNB HHS: ELDERIJALL OTHER 4815 MEDICAL SER/19322 NURSING HOME AULGOS (EMPLOYEE TRAIN 0 00% 500% 0 00% 2015 010 95 HHS: COMIQNB HHS: ELDERIJALL OTHER 4815 MEDICAL SER/19322 NURSING HOME AULGOS (IN STATE TRAVE) 554 00% 550 00% 554 00%	50 0% 598 1,598 0% 10,724
2015 010 95 HHS: COMI048 HHS: ELDERIALL OTHER 4815 MEDICAL SER 8932 NURSING HOME AUCI999 FCLG 0 0 0/0% 0 0/0% 0 0/0% 2015 95 HHS: COMI048 HHS: ELDERIALL OTHER CATEGORY TOTALS 42,542,055 47,175,047,1111% 49,768,752,955% 42,542,055 47,175,047,1111% 49,768,752,955% 42,542,055 47,175,047,1111%	0 0% 0 49,768,752 95% 498,647,218
2015 95 HHS: COMI048 HHS: ELDERLAGENCYTOTALS 43,182,366 47,808,852 111% 50,567,129 95% 43,182,366 47,808,852 111% 50,567,129 95% 43,182,366 47,808,852 111% 50,567,129 95% 50,567,129	50,567,129 95% 508,614,704 10,196 93% 324,451
2015 010 95 HHS: COMIQ49 HHS:DIV OF GFULL TIME PERSO(4905 COMMUNITY B2983 DIRECTOR'S OFFICE[012 PERSONAL SERY 20,398 14,688 70% 25,337 589% 20,398 14,688 70% 2015 14,688	25,337 58% 354,384 0 0% 0 55,758 69% 646,320
2015 010 95 HHS: COM/049 HHS:DIV OF CPULL TIME PERSO4915 BUREAU OF D/2887 PROGRAM OPERATI(017) PERSONAL SEMY 46,441 38,2241 82% 55,769199% 46,441 38,2241 82% 52,441 82% 55,769199% 46,441 38,2241 82% 55,769199% 46,441 82,441 8	55,758 69% 646,320 7,223 98% 95,199 0 0% 0
2015 010 95 HHS: COMIGO9 HHS:DIV OF GFULL TIME PERSCIA915 BUREAU OF DI2987 PROGRAM OPERATIOS9 TEMP FULL TIME 0 0 0 0 0 0 0 0 0	0 0% 60,567 15,126 84% 183,651
2015 010 95 HHS: COM/049 HHS:DIV OF (FULL TIME PERSO/4915 BUREAU OF D)2988 PREVENTION SERVI(017 FT EMPLOYEES 0 0 0 0% 0 0 0% 0 0 0% 0 0 0 0 0 0 0 0	0 0% 0 22,209 103% 318,939
2015 010 95 HHS: COMING9 HHS:DIV DE (FULL TIME PERSOL4915 BUREAU OF D[2990 CLINICAL SERVICES (017 FT EMPLOYEES 0 0 0 0 0 0 0 0 0	0 0% 0 4,411 98% 58,426
2015 010 95 HHS: COMI049 HHS: DIV OF GFULL TIME PERSO(4915 BUREAU OF D 2993 SAMHSA GRANTS - A)017 FT EMPLOYEES 0 0 0 0% 0 0% 0 0% 0 0% 0 0% 2015 010 95 HHS: COMI049 HHS: DIV OF GFULL TIME PERSO(4915 BUREAU OF D 2993 SAMHSA GRANTS - A)059 TEMP FULL TIME 10,886 9,736 89% 11,446 85% 10,886 9,736 89%	0 0% 0 11,446 85% 133,699
2015 95 HHS: COMIQ49 HHS:DIV OF GFULL TIME PERSONNEL TOTALS CATEGORY TOTALS 125,105 119,026 95% 151,706 78% 125,105 119,026 95% 2015 010 95 HHS: COMIQ49 HHS:DIV OF GPART TIME TEMP [4915 BUREAU OF D 2990 CLINICAL SERVICES [050 PERSONAL SERV 0] 0 00% 1,542 0% 0 0 00%	151,706 78% 2,175,636 1,542 0% 18,500
2015 95 HHS: COMIQ49 HHS:DIV OF GPART TIME TEMP PERSONNEL TOTALS CATEGORY TOTALS 0 0 0 1.542 0 0 0 0 0 0 0 0 0	1,542 0% 18,500 20,936 47% 321,443 40,542 56% 474,781
2015 010 95 HHS: COMIQ49 HHS:DIV OF GENEFITS TOTAL\$4915 BUREAU OF DI2987 PROGRAM OPERATIQ609 IBENEFITS 30.202 22.713175% 40.542169% 30.202 22.713175% 2015 010 95 HHS: COMIQ49 HHS:DIV OF GENEFITS TOTAL\$4915 BUREAU OF DI2988 PREVENTION SERVIÇOS (08 IBENEFITS 7.355 5.434174% 8.205169% 7.355 5.434 74% 2015 010 95 HHS: COMIQ49 HHS:DIV OF GENEFITS TOTAL\$4915 BUREAU OF DI2990 CLINICAL SERVIÇOS (08 IBENEFITS 10.653 11.373107% 12.459191% 10.653 11.373107%	40,542 56% 474,781 8,205 66% 89,556 12,459 91% 179,473
2015 010 95 HHS: COMIQ49 HHS:DIV OF QENEFITS TOTALS4915 BUREAU OF D 2993 CANHSA GRANTS - A060 BENEFITS 7,655 7,361 96% 9,042 91% 7,655 7,361 96% 2015 95 HHS: COMIQ49 HHS:DIV OF QENEFITS TOTALS4915 BUREAU OF D 2993 SAMHSA GRANTS - A060 BENEFITS 7,655 7,361 96% 9,042 91% 7,655 7,661 96% 91.194 92% 65,040 56,716 96% 91.194 92% 65,040 56,716 96% 91.194 92% 93.000 93.0	9,042 81% 108,183 91,184 62% 1,173,436
2015 010 95 HHS: COM/049 HHS:DIV OF (CURRENT EXPEN\$4905 COMMUNITY £2983 DIRECTOR'S OFFICE[020] CURRENT EXPEN 0 0 0/0% 0 0/0% 0 0/0% 0 0/0% 2015 010 95 HHS: COM/049 HHS:DIV OF (CURRENT EXPEN\$4905 COMMUNITY £2985 BALANCE INCENTIVE £020 CURRENT EXPEN 0 37 0% 0 0/0% 0 0 37 0%	0 0% 3,299 0 0% 200,292
2015 010 95 HHS: COM/049 HHS: DIV OF (CURRENT EXPENS 4905 COMMUNITY £8877 STATE INNOVATION 020 CURRENT EXPEN 0 0 0/0% 0/0% 0 0/0% 0 0/0% 2015 010 95 HHS: COM/049 HHS: DIV OF (CURRENT EXPENS 4915 BUREAU OF D/2987 PROGRAM OPERATI(020 CURRENT EXPENS 567 195/34% 2,041/10% 567 195/34%	0 0% 0 2,041 10% 29,333
2015 010 95 HHS: COMIQ49 HHS: DIV OF QCURRENT EXPEN\$4915 BUREAU OF D 2988 PREVENTION SERVIQ20 CURRENT EXPEN 4 18 512% 1,210 2% 4 18 512% 2015 010 95 HHS: COMIQ49 HHS: DIV OF QCURRENT EXPEN\$4915 BUREAU OF D 2989 CLINICAL SERVICES 2020 CURRENT EXPEN 0 0 00% 0 00% 0 00%	1,210 2% 14,485 0 0% 39,389
2015 010 95 HHS: COMI(049 HHS:DIV OF (CURRENT EXPENSE) BUREAU OF D D293 SAMHSA GRANTS - A]020 CURRENT EXPENS 0 00% 0 00% 0 00% 0 00% 0 0	0 0% 5,000 3,251 8% 291,798 104 0% 1,250
2015 010 95 HHS: COMI049 HHS: DIV OF (ALL OTHER 4905 COMMUNITY E) 2983 DIRECTOR'S OFFICE 039 TELECOMMUNIC 0 142 0% 0 0% 0 142 0%	0 0% 4,590
2015 010 95 HHS. COMIQ49 HHS.DIV OF QALL OTHER 4905 COMMUNITY B2983 DIRECTOR'S OFFICE 041 INDIRECT COSTS 0 246 0% 0 0% 0 246 0% 2015 010 95 HHS. COMIQ49 HHS.DIV OF QALL OTHER 4905 COMMUNITY B2983 DIRECTOR'S OFFICE 041 AUDIT FUND SET 0 13 0% 0 0% 0 0 32 0% 2015 010 95 HHS. COMIQ49 HHS.DIV OF QALL OTHER 4905 COMMUNITY B2983 DIRECTOR'S OFFICE 042 ADDITIONAL FRIN 0 216 0% 0 0% 0 0 216 0% 2015 20	0 0% 25,000 0 0% 207 0 0% 20,000
2015 010 95 HHS: COMMO49 HHS:DIV OF GALL OTHER 4905 COMMONITY E2983 DIRECTORS OFFICE (982 ADDITIONAL PHIS 0 216)0% 0 010% 0 216)0% 0	0 0% 20,000 144 0% 4,696
2015 010 95 HHS: COMMO99 HHS:DIV OF GALL OTHER 4905 COMMUNITY #2983 DIRECTORS OF FICE (1800) OUT OF STATE T 0 00% 0 00% 0 00% 0 00% 0 00% 0 0 00% 0 0 00% 0	0 0% 3,073 0 0% 2,737,551
2015 010 95 HHS: COMMO99 HHS:DIV OF GALL OTHER 4995 COMMUNITY E2985 DIRECTORS OFFICE 999 FCLG 0 0/0%,	0 0% 0 0 0% 32,133
2015 010 95 HHS: COMM049 HHS:DIV OF (ALL OTHER 4905 COMMUNITY 12985 BALANCE INCENTIFIC937 TECHNOLOGY-H 0 0 0% 167 0% 0 0 0%. 2015 010 95 HHS: COMM049 HHS:DIV OF (ALL OTHER 4905 COMMUNITY 12985 BALANCE INCENTIFIC937 TECHNOLOGY-H 0 0 0% 0 0 0% 0 0 0%.	167 0% 2,000 0 0% 68,898
2015 010 95 HHS: COM 049 HHS: DIV OF (ALL OTHER 4905 COMMUNITY 12985 BALANCE INCENTIVE 039 TELECOMMUNIC 0 45 0% 0 0% 0 45 0%	0 0% 1,242 0 0% 22,496
2015 010 95 HHS: COM 049 HHS: DIV OF (ALL OTHER 4905 COMMUNITY #2985 BALANCE INCENTIVE 067 TRAINING OF PRI 9,870 0 0 1,437,060 0 9,870 0 0 0	00% 18,316 1,437,060 0% 1,437,060
2015 010 95 HHS: COMI049 HHS:DIV OF QALL OTHER 4905 COMMUNITY E2985 BALANCE INCENTIVE 069 PROMOTIONAL M 0 0 0 0 0 36,550 0 0 0 0 0 0	1,919 0% 23,029 36,550 0% 438,604 1,165 43% 13,980
2015 010 95 HHS: COMIQ49 HHS:DIV OF GALL OTHER 4905 COMMUNITY £2985 BALANCE INCENTIVE(707 IN STATE TRAVE) 0 500 0% 1,165/43% 0 500 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,165 43% 13,980 0 0% 35,448 0 0% 14.436.564
2015 010 95 HHS: COMIQ49 HHS:DIV OF GALL OTHER H905 COMMUNITY £2985 BALANCE INCENTIVES02 PAYMENTS TO PI 0 0/0% 0/0% 0/0% 0 0/0%	0 0% 14,436,364 0 0% 1,418,716 0 10% 0
2015 010 95 HHS: COMI049 HHS:DIV OF GALL OTHER 4905 COMMUNITY EB877 STATE INNOVATION 030 EQUIPMENT NEW 0 0 00% 0	0 0% 0 0 0% 0
2015 010 95 HHS: COMINIO49 HHS:DIV OF GALL OTHER 4905 COMMUNITY E8877 STATE INNOVATION 1070 IN STATE TRAVE! 0 0/0% 0/0% 0/0% 0 0	0 0% 0 0 0% 0
2015 010 95 HHS: COMI 049 HHS:DIV OF QALL OTHER 4905 COMMUNITY E 8877 STATE INNOVATION 102 CONTRACTS FOF 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0% 0
2015 010 95 HHS: COM 049 HHS:DIV OF (ALL OTHER 4905 COMMUNITY (B8777 STATE INNOVATION) 999 FCLG 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 0 00% 0	0 0% 0 0 0% 1,707

2015 010 95	HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2987	PROGRAM OPERATI(039 TELECOMMUNIC	0	0 0%	0 0%	0	0 0%	2,408
2015 010 95 2015 010 95	HHS: COMN049 HHS: COMN049	HHS:DIV OF (ALL OTHER 4915 HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2987 BUREAU OF D 2987	PROGRAM OPERATI(040 INDIRECT COSTS PROGRAM OPERATI(041 AUDIT FUND SET	0	23 0% 49 0%	0 0%	0	3 0% 0 0% 9 0% 0 0%	7,000 491
2015 010 95	HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2987	PROGRAM OPERATIONAL FRIN	0	661 0%	0 0%		1 0% 0 0%	45,991
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF QALL OTHER 4915 HHS:DIV OF QALL OTHER 4915	BUREAU OF D 2987 BUREAU OF D 2987	PROGRAM OPERATION IN STATE TRAVEL PROGRAM OPERATIONS OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	4,523 1,973
2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF GALL OTHER 4915 HHS:DIV OF GALL OTHER 4915	BUREAU OF D 2987 BUREAU OF D 2988	PROGRAM OPERATI(999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95	HHS: COMN 049	HHS:DIV OF GALL OTHER 4915	BUREAU OF D 2988	PREVENTION SERVI(030 EQUIPMENT NEW PREVENTION SERVI(038 TECHNOLOGY-S(0	0 0%	0 0%	0	0 0% 0 0%	2,001
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915 HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2988 BUREAU OF D 2988	PREVENTION SERVI(039 TELECOMMUNICAL PREVENTION SERVI(040 INDIRECT COSTS	0	839 0% 275 0%	0 0%		9 0% 0 0% 5 0% 0 0%	10,945 83,000
2015 010 95	HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2988	PREVENTION SERVI(041 AUDIT FUND SET	0	286 0%	0 0%	0 2	6 0% 0 0%	2,414
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF CALL OTHER 4915 HHS:DIV OF CALL OTHER 4915	BUREAU OF D 2988 BUREAU OF D 2988	PREVENTION SERVI(042 ADDITIONAL FRIN PREVENTION SERVI(049 TRANSFER TO O	0	401 0% 3,547 0%	0 0%		11 0% 0 0% 7 0% 0 0%	27,913 69,548
2015 010 95	HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2988	PREVENTION SERVI(070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0% 0 0%	13,290
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915 HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2988	PREVENTION SERVI(080 OUT OF STATE TO PREVENTION SERVI(102 CONTRACTS FOR	495	0 0% 88,217 0%	604 0%	495 0 88,2	0 0% 604 0% 7 0% 0 0%	2,000 3,094,581
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF GALL OTHER 4915 HHS:DIV OF GALL OTHER 4915	BUREAU OF D 2988 BUREAU OF D 2988	PREVENTION SERVICES FOR PREVEN	0	0 0%	0 0%	0	0 0% 0 0%	25,000
2015 010 95	HHS: COMI 049	HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2989	GOVERNOR COMMIS 102 CONTRACTS FOR	0	100,410 0%	0 0%	0 100,4	0 0% 0 0%	2,765,107
2015 010 95 2015 010 95	HHS: COMN049 HHS: COMN049	HHS:DIV OF (ALL OTHER 4915 HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2989 BUREAU OF D 2990	GOVERNOR COMMIS 999 FCLG CLINICAL SERVICES 026 ORGANIZATIONA	10.900	0 0%	0 0%	10.900	0 0% 0 0%	11.965
2015 010 95	HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2990	CLINICAL SERVICES 038 TECHNOLOGY-SO	0	0 0%	87 0%	0	0 0% 87 0%	1,040
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF QALL OTHER 4915 HHS:DIV OF QALL OTHER 4915	BUREAU OF D 2990 BUREAU OF D 2990	CLINICAL SERVICES 039 TELECOMMUNICAL CLINICAL SERVICES 040 INDIRECT COSTS	0	0 0% 431 0%	0 0%	0 4	0 0% 0 0%	1,828
2015 010 95	HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2990	CLINICAL SERVICES 041 AUDIT FUND SET	0	102 0%	0 0%	0 1	2 0% 0 0%	5,567
2015 010 95 2015 010 95	HHS: COMN049 HHS: COMN049	HHS:DIV OF (ALL OTHER 4915 HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2990	CLINICAL SERVICES 042 ADDITIONAL FRIN CLINICAL SERVICES 070 IN STATE TRAVEL	0	396 0% 0 0%	0 0%	0 3	6 0% 0 0% 0 0% 0 0%	27,500 4,569
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF GALL OTHER 4915 HHS:DIV OF GALL OTHER 4915	BUREAU OF D 2990 BUREAU OF D 2990	CLINICAL SERVICES 080 OUT OF STATE T CLINICAL SERVICES 102 CONTRACTS FOR	0	0 0% 331,558 0%	0 0% 0 0%	0 0 331,5	0 0% 0 0%	731 7,700,620
2015 010 95	HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2990	CLINICAL SERVICES 999 FCLG	0	0 0%	0 0%	0 331,3	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF GALL OTHER 4915 HHS:DIV OF GALL OTHER 4915	BUREAU OF D 2992 BUREAU OF D 2992	DRUG FORFEITURE (102 CONTRACTS FOR DRUG FORFEITURE (999 FCLG	0	0 0%	2,083 0%	0	0 0% 2,083 0% 0 0% 0 0%	25,000
2015 010 95	HHS: COMN 049	HHS:DIV OF GALL OTHER 4915	BUREAU OF D 2993	SAMHSA GRANTS - A039 TELECOMMUNICA	0	93 0%	0 0%		3 0% 0 0%	1,632
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF GALL OTHER 4915 HHS:DIV OF GALL OTHER 4915	BUREAU OF D 2993 BUREAU OF D 2993	SAMHSA GRANTS - A040 INDIRECT COSTS SAMHSA GRANTS - A041 AUDIT FUND SET	0	73 0% 260 0%	0 0%	0 2	3 0% 0 0% 0 0% 0 0%	22,080 764
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF GALL OTHER 4915 HHS:DIV OF GALL OTHER 4915	BUREAU OF D 2993 BUREAU OF D 2993	SAMHSA GRANTS - A042 ADDITIONAL FRIN SAMHSA GRANTS - A070 IN STATE TRAVE	0	72 0% 0 0%	0 0%	0	2 0% 0 0%	5,021 1,000
2015 010 95	HHS: COMN 049	HHS:DIV OF CALL OTHER 4915	BUREAU OF D 2993	SAMHSA GRANTS - A 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0%	1,150
2015 010 95 2015 010 95	HHS: COMN 049 HHS: COMN 049	HHS:DIV OF (ALL OTHER 4915 HHS:DIV OF (ALL OTHER 4915	BUREAU OF D 2993 BUREAU OF D 2993	SAMHSA GRANTS - A102 CONTRACTS FOF SAMHSA GRANTS - A999 FCLG	105,278	204,259 194%	28,699 712%	105,278 204,2	9 194% 28,699 712% 0 10% 0 10%	698,223
2015 95	HHS: COMN049	HHS:DIV OF (ALL OTHER		CATEGORY TOTALS	126,650	1,054,831 833%	1,520,547 69%	126,650 1,054,8		35,543,829
2015 95 2015 010 95	HHS: COMN 049 HHS: COMN 090	HHS:DIV OF (AGENCY TOTALS HHS: HEALTHFULL TIME PERSO 9000	ADMINISTRAT 5110	OFFICE OF DIRECTO 010 PERSONAL SERV	318,129 4,668	1,230,824 387% 10,022 215%	1,768,229 70% 7,078 142%	318,129 1,230,8 4,668 10,0	4 387% 1,768,229 70% 2 215% 7,078 142%	39,203,199 155,941
2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9000	ADMINISTRAT 5110 ADMINISTRAT 5110	OFFICE OF DIRECTO 012 PERSONAL SERV	19,616	10,660 54%	36,384 29%		0 54% 36,384 29%	274,219
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9000 HHS: HEALTHFULL TIME PERSO 9000	ADMINISTRAT 5110	OFFICE OF DIRECTO 017 FT EMPLOYEES S OFFICE OF DIRECTO 019 HOLIDAY PAY	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9000 HHS: HEALTH FULL TIME PERSO 9000	ADMINISTRAT 5115 ADMINISTRAT 5115	HEALTH SVCS PLANTO10 PERSONAL SERV HEALTH SVCS PLANTO12 PERSONAL SERV	11,675 5,416	12,235 105% 5,782 107%	11,274 109% 5,402 107%		5 105% 11,274 109% 2 107% 5,402 107%	166,637 74,649
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9000	ADMINISTRAT 5115	HEALTH SVCS PLANT017 FT EMPLOYEES S	0	0 0%	0 0%	0 0,710	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9000 HHS: HEALTHFULL TIME PERSO 9005	ADMINISTRAT 5117 BUREAU OF IN 2203	ALCOHOL - OTHER D010 PERSONAL SERV INFORMATICS 010 PERSONAL SERV	5,078	0 0% 9,884 195%	0 0% 3,512 281%	0 5,078 9,8	0 0% 0 0% 4 195% 3,512 281%	71,481
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9005	BUREAU OF IN 2203 BUREAU OF IN 2203	INFORMATICS 012 PERSONAL SERV	5,697	6,126 108%	5,765 106%	5,697 6,1	6 108% 5,765 106%	79,369
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9005 HHS: HEALTH FULL TIME PERSO 9005	BUREAU OF IN 2203	INFORMATICS 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9005 HHS: HEALTHFULL TIME PERSO 9005	BUREAU OF IN5150 BUREAU OF IN5150	HEALTH STATISTICS 010 PERSONAL SERV HEALTH STATISTICS 017 FT EMPLOYEES S	11,684	17,220 147%	11,510 150% 0 0%	11,684 17,2	0 147% 11,510 150%	206,394
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9005	BUREAU OF IN5150	HEALTH STATISTICS 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9005 HHS: HEALTH FULL TIME PERSO 9005	BUREAU OF IN5173 BUREAU OF IN5173	EPH TRACKING 010 PERSONAL SERV EPH TRACKING 017 FT EMPLOYEES S	6,999	7,226 103% 0 0%	15,665 46% 0 0%	6,999 7,2 0	6 103% 15,665 46% 0 0% 0 0%	209,046
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9005	BUREAU OF IN5173	EPH TRACKING 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9005 HHS: HEALTHFULL TIME PERSO 9005	BUREAU OF IN 8666 BUREAU OF IN 8666	CANCER REGISTRY 010 PERSONAL SERV CANCER REGISTRY 017 FT EMPLOYEES S	4,088	4,149 102% 0 0%	3,730 111%	4,088 4,1	9 102% 3,730 111% 0 0% 0 0%	49,162
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9005 HHS: HEALTHFULL TIME PERSO 9005	BUREAU OF IN 8666 BUREAU OF IN 8667	CANCER REGISTRY 019 HOLIDAY PAY BRFS 010 PERSONAL SERV	0 4.088	0 0% 4,149 102%	0 0% 4,326 96%	0 4,088 4,1	0 0% 0 0% 9 102% 4,326 96%	57,017
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9005	BUREAU OF IN 8667	BRFS 017 FT EMPLOYEES S	4,088	0 0%	0 0%	0 4,1	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9005 HHS: HEALTHFULL TIME PERSO 9005	BUREAU OF IN 8667 BUREAU OF IN 9052	BRFS 019 HOLIDAY PAY NIOSH RESEARCH G 010 PERSONAL SERV	0 4.860	0 0%	0 0% 5.025 98%	0 4.860 4.9	0 0% 0 0% 4 102% 5,025 98%	66,173
2015 010 95	HHS: COMI 090	HHS: HEALTH FULL TIME PERSO 9005	BUREAU OF IN 9052	NIOSH RESEARCH G 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9010 HHS: HEALTH FULL TIME PERSO 9010	BUREAU OF P 2218	HOSPITAL FLEX PRO 010 PERSONAL SERV HOSPITAL FLEX PRO 017 FT EMPLOYEES S	0	4,730 0% 0 0%	0 0%	0 4,7	0 0% 0 0% 0 0% 0 0%	42,773
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9010 HHS: HEALTH FULL TIME PERSO 9010	BUREAU OF P 5116 BUREAU OF P 5116	COMMUNITY HEALTH 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9010	BUREAU OF P 5116	COMMUNITY HEALTH 012 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9010 HHS: HEALTH FULL TIME PERSO 9010	BUREAU OF P 5116 BUREAU OF P 5116	COMMUNITY HEALTH 013 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9010	BUREAU OF P 5116	COMMUNITY HEALTH 015 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9010 HHS: HEALTH FULL TIME PERSO 9010	BUREAU OF P 5116 BUREAU OF P 5149	RURAL HEALTH AND 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9010 HHS: HEALTHFULL TIME PERSO 9010	BUREAU OF P 5362 BUREAU OF P 5362	POLICY AND PERFORO10 PERSONAL SERV POLICY AND PERFORO17 FT EMPLOYEES S	42,404	25,766 61% 0 0%	52,340 49% 0 0%	42,404 25,7	6 61% 52,340 49%	466,960
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9010	BUREAU OF P 5997	STRENGTHENING PH010 PERSONAL SERV	4,659	8,225 177%	3,805 216%	4,659 8,2	5 177% 3,805 216%	61,407
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9010 HHS: HEALTH FULL TIME PERSO 9010	BUREAU OF P 5997	STRENGTHENING PH017 FT EMPLOYEES S RURAL HLTH & PRIM/010 PERSONAL SERV	11,528	0 0% 8,378 73%	0 0% 14,631 57%	0 11,528 8,3	0 0% 0 0% 8 73% 14,631 57%	191,538
2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9010	BUREAU OF P 7965	RURAL HLTH & PRIM 017 FT EMPLOYEES \$	0	0 0%	0 0%	0	0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9015 HHS: HEALTH FULL TIME PERSO 9015	BUREAU OF P 5390 BUREAU OF P 5390	FOOD PROTECTION 010 PERSONAL SERVING FOOD PROTECTION 017 FT EMPLOYEES S	63,045 0	53,743 85% 0 0%	64,858 83%	0	3 85% 64,858 83% 0 0% 0 0%	734,350
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9015 HHS: HEALTH FULL TIME PERSO 9015	BUREAU OF P 5391 BUREAU OF P 5391	RADIOLOGICAL HEAL 010 PERSONAL SERV	41,813	40,129 96% 0 0%	47,498 84%	41,813 40,1	9 96% 47,498 84%	624,848
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9015	BUREAU OF P 5391	RADIOLOGICAL HEAL019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9015 HHS: HEALTH FULL TIME PERSO 9015	BUREAU OF P 5398 BUREAU OF P 5398	EMERGENCY RESPONDE PERSONAL SERVI EMERGENCY RESPONDED FT EMPLOYEES S	4,088	4,149 102% 0 0%	4,425 94% 0 0%	4,088 4,1	9 102% 4,425 94% 0 0% 0 0%	58,314
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9015	BUREAU OF PI5398	EMERGENCY RESPO 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 0 0%	Ö
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9015 HHS: HEALTH FULL TIME PERSO 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 010 PERSONAL SERV CHILDHOOD LEAD 059 TEMP FULL TIME	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9015 HHS: HEALTHFULL TIME PERSO 9015	BUREAU OF P 5667	CHRONIC DISEASE - 010 PERSONAL SERV CHRONIC DISEASE - 017 FT EMPLOYEES S	4,659	9,254 199%	6,041 153%	4,659 9,2	4 199% 6,041 153% 0 0% 0 0%	134,990
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9015	BUREAU OF P 5698	LEAD POISONING PR010 PERSONAL SERV	0	0 0%	3,565 0%	0	0 0% 3,565 0%	42,775
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9015 HHS: HEALTHFULL TIME PERSO 9015	BUREAU OF P 7936 BUREAU OF P 7936	CLIMATE EFFECTS S 010 PERSONAL SERV CLIMATE EFFECTS S 017 FT EMPLOYEES S	0	4,934 0% 0 0%	0 0%	0 4,9	4 0% 0 0% 0 0% 0 0%	55,497
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9015	BUREAU OF P 7964 BUREAU OF P 7964	LEAD PREVENTION 010 PERSONAL SERV	26,364	28,208 107%	42,225 67%	26,364 28,2	8 107% 42,225 67%	498,086
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9015 HHS: HEALTH FULL TIME PERSO 9015	BUREAU OF P 9049	LEAD PREVENTION 017 FT EMPLOYEES S MAMMOGRAPHY EQU010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9020 HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 0825	ACA CCD 010 PERSONAL SERV ACA MIEC 010 PERSONAL SERV	0 4.088	0 0% 4.334 106%	0 0% 4,282 101%	0 4.088 4.3	0 0% 0 0% 4 106% 4,282 101%	0 58,114
2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9020	BUREAU OF C 0831	ACA MIEC 017 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9020 HHS: HEALTH FULL TIME PERSO 9020	BUREAU OF C 0836 BUREAU OF C 0836	PRAMS 010 PERSONAL SERV PRAMS 017 FT EMPLOYEES S	3,594	3,809 106% 0 0%	8,915 43% 0 0%	3,594 3,8 0	9 106% 8,915 43% 0 0% 0 0%	121,034
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 1227	COMBINED CHRONIG010 PERSONAL SERV	0	8,682 0%	0 0%	0 8,6	2 0% 0 0%	1 0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9020 HHS: HEALTH FULL TIME PERSO 9020	BUREAU OF C 2206 BUREAU OF C 2206	CHRONIC DISEASE 010 PERSONAL SERV	16,991	4,149 24% 0 0%	29,233 14%	16,991 4,1	9 24% 29,233 14% 0 0% 0 0%	113,402
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 2215 BUREAU OF C 4526	CDC ORAL HEALTH (010 PERSONAL SERV	0	0 0%	4,495 0%	0	0 0% 4,495 0%	53,937
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9020 HHS: HEALTH FULL TIME PERSO 9020	BUREAU OF C 4526	MCH DATA LINKAGE 010 PERSONAL SERV MCH DATA LINKAGE 017 FT EMPLOYEES S	4,659 0	0 0%	4,921 0%	4,659 0	0 0% 4,921 0% 0 0% 0 0%	63,736
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9020 HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 4527	ORAL HEALTH PROG010 PERSONAL SERV	4,659	4,730 102% 0 0%	4,815 98%	4,659 4,7	0 102% 4,815 98%	64,036
2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 5121	HEALTH PROMOTION 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9020 HHS: HEALTH FULL TIME PERSO 9020	BUREAU OF C 5190 BUREAU OF C 5190	MATERNAL - CHILD H010 PERSONAL SERV MATERNAL - CHILD H017 FT EMPLOYEES S	43,808	44,973 103% 0 0%	55,861 81% 0 0%	43,808 44,9 0	3 103% 55,861 81% 0 0% 0 0%	747,245
2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 5240	NEWBORN SCREENI 010 PERSONAL SERV	4,088	4,149 102%	4,723 88%	4,088 4,1	9 102% 4,723 88%	62,240
2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 5240	NEWBORN SCREENI 017 FT EMPLOYEES \$	0	0 0%	0 0%	0	0 0%	1 0

	2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9020 HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 5260	WIC SUPPLEMENTAL 010 WIC SUPPLEMENTAL 017		36,737	37,396 102% 0 0%	38,637 97	7% 36,737		102% 38,637 0% 0	97%	514,609
	2015 010 95	HHS: COMI 090	HHS: HEALTH FULL TIME PERSO 9020	BUREAU OF C 5530	FAMILY PLANNING PR010	PERSONAL SERV	7,139	2,723 38%	7,708 35	5% 7,139	2,723	38% 7,708	35% 0%	100,523
1	2015 010 95	HHS: COMI 090	HHS: HEALTH FULL TIME PERSO 9020	BUREAU OF C 5608	TOBACCO PREVENT 010	PERSONAL SERV	23,706	20,405 86%	25,166 8	1% 23,706				334,734
The color of the		HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 5659	COMPREHENSIVE CA010	PERSONAL SERV	37,462	19,032 51%	45,379 42	2% 37,462	19,032	51% 45,379	42%	375,914
	2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9020	BUREAU OF C 5659	COMPREHENSIVE CA059	TEMP FULL TIME	0	0 0%	0 0	% 0	0	0% 0	0%	0
	2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 5896	ACA HOME VISITING 017	FT EMPLOYEES S	0	0 0%	0 0	% 0	0	0% 0	0%	0
	2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 7967	ACA COORDINATED 017	FT EMPLOYEES S	4,457 0	0 0%	0 0	% 0	0	0% 0	0%	107,585
The column The	2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9020	BUREAU OF C 9051	HEART DISEASE AND 010	PERSONAL SERV			0 09	% 0		0% 0	0%	0
1					OBESITY GRANT 010 OBESITY GRANT 017	PERSONAL SERV FT EMPLOYEES S	23,129				0		0%	203,080
	2015 010 95 2015 010 95				OBESITY GRANT 059 CDC H1N1 READINES 010	TEMP FULL TIME PERSONAL SERV	0		0 0	% 0	0	0% 0		0
	2015 010 95						0		0 0	% 0 % 0	0	0% 0	0%	0
	2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9025	BUREAU OF D 2222	RYAN WHITE TITLE II 010	PERSONAL SERV	8,928	5,279 59%					57%	124,112
Column	2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9025	BUREAU OF D 2222	RYAN WHITE TITLE I(019	HOLIDAY PAY	0	0 0%	0 0	% 0	0	0% 0		0
Column	2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9025	BUREAU OF D 2227	STD PREVENTION 017	FT EMPLOYEES S	0	0 0%	0 09	% 0	0	0% 0	0%	0
	2015 010 95	HHS: COMI 090	HHS: HEALTH FULL TIME PERSO 9025	BUREAU OF D 2229	PHARMACEUTICAL R017	FT EMPLOYEES S	0	0 0%	0.09	% 0	0	0% 0	0%	0
	2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9025	BUREAU OF D 2239	HOSPITAL PREPARE 017	FT EMPLOYEES S	12,146	0 0%	0 0	% 0	0	0% 0	0%	1/4,061
Column C	2015 010 95	HHS: COMI 090	HHS: HEALTH FULL TIME PERSO 9025	BUREAU OF D 5170	DISEASE CONTROL 010	PERSONAL SERV	50,501	66,356 131%	73,141 9	1% 50,501	66,356	131% 73,141		766,494
	2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9025	BUREAU OF D 5170	DISEASE CONTROL 017	FT EMPLOYEES S	0	0 0%	0 0	% 0				0
	2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9025	BUREAU OF D 5171	EMERGENCY PREPA 010	PERSONAL SERV	110,369	0 0% 117,821 107%	131,064 90	% 0 0% 110,369	117,821	0% 0 107% 131,064	0% 90%	1,763,158
1	2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9025 HHS: HEALTH FULL TIME PERSO 9025	BUREAU OF D 5171	EMERGENCY PREPA 019	HOLIDAY PAY	0	0 0%	42 0	% 0 % 0	0	0% 0 0% 42	0%	0
	2015 010 95		HHS: HEALTH FULL TIME PERSO 9025 HHS: HEALTH FULL TIME PERSO 9025	BUREAU OF D 5178	EMERGENCY PREPA 059 IMMUNIZATION PRO(010	TEMP FULL TIME PERSONAL SERV	50,092	0 0%	0 0	% 0				734,413
Second Communication Commu	2015 010 95	HHS: COMI 090	HHS: HEALTH FULL TIME PERSO 9025 HHS: HEALTH FULL TIME PERSO 9025	BUREAU OF D 5178	IMMUNIZATION PRO(017	FT EMPLOYEES S	0	0 0%	0 0	% 0	0	0% 0	0%	0
1	2015 010 95						3,917	7,218 184%	4,396 16	64% 3,917	7,218	184% 4,396		96,102 0
1	2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9025	BUREAU OF D 5189	HIV/AIDS PREVENTIO010	PERSONAL SERV	27,617	17,183 62%	32,294 50	3% 27,617	17,183	62% 32,294 0%		426,877
March Marc	2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9025	BUREAU OF D 5189	HIV/AIDS PREVENTIC 019	HOLIDAY PAY	0	0 0%	0 0	% 0			0%	0
1	2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9030	BUREAU OF L/0901	HEALTHCARE ASSO(010	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0	0%	493 409
1		HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9030	BUREAU OF L/ 1835	NH ELC 017	FT EMPLOYEES S	0	0 0%	0 0	% 0	0	0% 0	0%	0
Column C	2015 010 95	HHS: COMI 090	HHS: HEALTH FULL TIME PERSO 9030	BUREAU OF L/1877	WATER ANALYSIS LA010	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0	0%	0
Column	2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9030	BUREAU OF L/3026	FDA FERN GRANT 010	PERSONAL SERV	10,421	10,147 97%	15,308 66	6% 10,421				177,527
1	2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9030	BUREAU OF L/3026	FDA FERN GRANT 019	HOLIDAY PAY	0	0 0%	29 0	% 0	0	0% 29	0%	
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMN 090	HHS: HEALTH FULL TIME PERSO 9030	BUREAU OF L/3056	USDA FERN GRANT 017	FT EMPLOYEES S	3,570	0 0%	0 0	% 0	0	0% 0	0%	0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9030	BUREAU OF L/3057	SHELLFISH TESTING 010	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0	0%	0
1	2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9030	BUREAU OF L/3067	EMERGENCY RESPO 017	FT EMPLOYEES S	8,829 0	0 0%	0 0	% 0	0	0% 0	0%	0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMN 090	HHS: HEALTHFULL TIME PERSO 9030	BUREAU OF L/5230	PUBLIC HEALTH LAB(010	PERSONAL SERV	0 1,648	0 0%	0 0	% 1,648	0	0% 0	0%	320 0
Second Column Second Colum	2015 010 95	HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9030	BUREAU OF L/5230	PUBLIC HEALTH LAB(019	HOLIDAY PAY	0	0 0%	0 09	% 0	0	0% 0	0%	0
10 10 10 10 10 10 10 10							0							0
10 00 00 00 00 00 00 00	2015 010 95		HHS: HEALTH FULL TIME PERSO 9030 HHS: HEALTH FULL TIME PERSO 9030	BUREAU OF L/5350 BUREAU OF L/5350	FED FDA MICRO 010 FED FDA MICRO 017	PERSONAL SERV FT EMPLOYEES S	2,792		2,988 99	9% 2,792		106% 2,988	99%	0
10 10 15 14 15 15 15 15 15 15	2015 010 95 2015 010 95			BUREAU OF L/7966	FED FDA MICRO 019 PUBLIC HEALTH LAB(010	HOLIDAY PAY PERSONAL SERV	160,845	0 0%	29 09	% 0				
19	2015 010 95		HHS: HEALTHFULL TIME PERSO 9030				0	0 0%	0 0	% 0	0	0% 0	0%	0
100 00 00 00 00 00 00 0		HHS: COMI 090	HHS: HEALTHFULL TIME PERSO 9030	BUREAU OF L/9059	FDA FERN RADIOCHI010		1 000 356	0 0%	0 0	% 0	0	0%	0%	0
19 19 19 19 19 19 19 19	2015 010 95	HHS: COMI 090	HHS: HEALTH PART TIME TEMP 9000	ADMINISTRAT 5110	OFFICE OF DIRECTO 050		0	0 0%	186 09	% 0	0	0% 186 0% 0	0%	
10 10 10 10 10 10 10 10		HHS: COMN 090	HHS: HEALTH PART TIME TEMP (9005	BUREAU OF IN5150	HEALTH STATISTICS 050	PERSONAL SERV	0	1,217 0%	0 0	% 0		0% 0	0%	18,858
19	2015 010 95	HHS: COMN 090	HHS: HEALTHPART TIME TEMP (9005	BUREAU OF IN 8667	BRFS 050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0 0% 0	0%	0
19	2015 010 95	HHS: COMI 090	HHS: HEALTH PART TIME TEMP (9005	BUREAU OF IN 9056	DATA COLLECTION (050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0	0%	0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP (9005	BUREAU OF IN 9058	NIOSH RESEARCH G 050	PERSONAL SERV	0	0 0%	0 0	% 0				0
15 010 66 HIS COMIGOD HIS - HEALTH PART THE TEMP BIOL BUREAU OF PRISE POLYCA MAR PERFORMAN SERV 1.00 0.0%	2015 010 95	HHS: COMI 090	HHS: HEALTH PART TIME TEMP 9010	BUREAU OF P 2218	HOSPITAL FLEX PRO 050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0	0%	0
15 010 95 HHS COMIQUE HHS HEALTHFART TIME EMP 1001 0.0	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP (9010	BUREAU OF P(5116	COMMUNITY HEALTH 050	PERSONAL SERV	0	0 0%	0 00	76 0 % 0	0	0% 0	0%	0
15 0.0 95 HHS COM/090 HHS HEALT PART TIME TEMP 19015 SUPEAU OF PISSOY EAR RENOVATION RISEO PERSONAL SERV 0.0 0/s. 0.0 0/	2015 010 95	HHS: COMI 090	HHS: HEALTH PART TIME TEMP 9010	BUREAU OF P 5997	STRENGTHENING PH050	PERSONAL SERV	1,293	0 0%	911 0	% 1,293		0% 911	0%	8,257
15 010 95 HHS: COM/900 HHS: HEAT-IPART TIME TEMP (015 016 BUREAU OF PIGNS CHORNOUS DIRECTOR CHORNOUS D	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9015	BUREAU OF P 5307	EPA RENOVATION RI050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0	0%	0
15 010 95 HHS; COM/900 HHS; HEALTHPARTT MIRE TEMP 915 BURREAU OF P\$608 LEAD POISONING PHG00 PERSONAL SERN 0 00% 0 00% 0 00% 0 00% 0 0	2015 010 95	HHS: COMN 090	HHS: HEALTHPART TIME TEMP 9015	BUREAU OF P 5497	CHILDHOOD LEAD 050	PERSONAL SERV	2,424	0 0%	0 0	% 2,424	0	0% 0	0%	16,133 0
15 010 95 HNS: COM090 HNS: HEALT-PART TIME TEMP 9015 BUREAU OF P9049 MAMMOGRAPHY EQ0(05) PERSONAL SERY 0 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP (9015	BUREAU OF P 5698	LEAD POISONING PR050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0	0%	0
15 010 95 HHS: COMIGOD HS: REALTH-PART TIME TEMP 19020 BUREAU OF CIGORS ACA CCD 050 PERSONAL SERW 2.441 0 (0% 0)% 2.441 0 (0% 0)% 0.15130% 1.958 0 (0% 1.5130% 0.0% 1.9530% 1.9330% 1.	2015 010 95	HHS: COMI 090	HHS: HEALTH PART TIME TEMP (9015	BUREAU OF P 9049	MAMMOGRAPHY EQU050	PERSONAL SERV		0 0%	0 0	% 0			0%	30,462 0
15 010 95 HHS: COMI090 HHS: HEALTH-PARTTIME TEMP 19020 BUREAU OF Cl0831 ACA MIEC 050 PERSONAL SERV 1.285 0/% 1,513/0% 1,285 0/% 1,513/0% 1,9393 1,939	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP (9020	BUREAU OF C 0825	FDA FOOD INSPECTI 050 AGA CCD 050	PERSONAL SERV	0	0 0%	0 0	% 0 % 2,441			0%	0
15 010 95 HHS: COMIGOD HHS: HEALTH-PARTTIME TEMP 19020 BUREAU OF C 1299 FEDERAL PROJECT 1050 PERSONAL SERW 0 2,680 0% 0 0% 0 0% 0 0% 0 0	2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTH PART TIME TEMP 9020 HHS: HEALTH PART TIME TEMP 9020	BUREAU OF C 0831	ACA MIEC 050	PERSONAL SERV	1,285	0 0%	1,513 0	% 1,285	0	0% 1,513	0%	
15 010 95 HHS: COMIGOD HHS: HEALTH-PARTTIME TEMP 19020 BUREAU OF C1207 WC COOD REPATESIOS PERSONAL SERV 0 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0	2015 010 95	HHS: COMI 090	HHS: HEALTH PART TIME TEMP 19020	BUREAU OF C 1299	FEDERAL PROJECT 1050	PERSONAL SERV	0	2,680 0%	000	% 0	2,680	0% 0	0%	
15 010 95 HHS: COMI090 HHS: HEALTH-PART TIME TEMP 19020 BUREAU OF C2215 (CDC OPAL HEALTH (G50 PERSONAL SERV 0 00% 3,559)% 0 00	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9020	BUREAU OF C 2207	WIC FOOD REBATES 050	PERSONAL SERV	0	0 0%			0	0% 0	0%	0
15 010 95 HHS: COMIGOD HHS: HEALTH-PARTTIME TEMP 19020 BUREAU OF C)5121 HEALTH-PROMOTIONGO PERSONAL SERW 0 0,0% 0,0% 0,0% 0 0,0%	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP 19020	BUREAU OF C 2215	CDC OBAL HEALTH 0050	PERSONAL SERV	0	0 0%	3,559 0	% 0	0	0% 3,559	0%	42,711
15 010 95 HHS: COMI990 HHS: HEALTH-PART TIME TEMP 19020 BUREAU OF C 5240 NEWBORN SCREENIGS OF PERSONAL SERV 0 0 0/% 1,912 0/% 0 0/%	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP (9020	BUREAU OF C 5121	HEALTH PROMOTION 050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0		0
15 010 95 HHS: COMI090 HHS: HEALTH-PARTTIME TEMP 9020 BUREAU OF C 5608 TOBACCO PREVENT 505 PERSONAL SERV 0 00% 0 00% 0 00% 0 00% 0 0	2015 010 95	HHS: COMI 090	HHS: HEALTH PART TIME TEMP (9020	BUREAU OF C 5240	NEWBORN SCREENI 050	PERSONAL SERV	0	0 0%	1,912 0	% 0	0	0% 1,912	0%	22,946
15 010 95 HHS: COMI090 HHS: HEALTHPARTTIME TEMP 19020 BUREAU OF C/7967 ACA COORDINATED 150 PERSONAL SERV 0 0/0% 0/0% 0 0/	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9020	BUREAU OF C 5608	TOBACCO PREVENT 050	PERSONAL SERV	0	0 0%	0 0	% 0	. 0	0% 0	0%	0
15 010 95 HHS: COMI090 HHS: HEALTHPARTTIME TEMP 19025 [SUREAU OF D]1830 CDC HIN1 READINE\$050 [PERSONAL SERV] 0 0/0% 0/0% 0 0/0%	2015 010 95	HHS: COMI 090	HHS: HEALTHPART TIME TEMP 9020	BUREAU OF C 7967	ACA COORDINATED 050	PERSONAL SERV	0	0 0%	000	% 0	0	0% 0	0%	1
15 010 95 IHHS: COMI990 IHHS: HEALTHPARTTIME TEMP 19025 [BUREAU OF D)2222 [RYAN WHITE TITLE [1050 PERSONAL SERY 0 0]% 0]% 0 0]% 0 0]% 0 0]% 0 0]% 0 0]% 0 0]% 0 0]% 0 0]% 370% 3,308	2015 010 95	HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9025	BUREAU OF D 1830	CDC H1N1 READINE 050	PERSONAL SERV	0	0 0%	0 0	% 0	0	0% 0		0
	2015 010 95 2015 010 95				RYAN WHITE TITLE 1(050 BOSTON EMA TITLE (050	PERSONAL SERV	0	0 0%				0% 0 0% 317	0%	3,808

2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHPART TIME TEMP 9025 HHS: HEALTHPART TIME TEMP 9025	BUREAU OF D 2227 BUREAU OF D 2229	STD PREVENTION 050 PERSONAL SERV	1,322	0 0% 1,507 114%	0 0% 9,991 15%	1,322	0 0%	0 0% 6 9,991 15%	132,459
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9025 HHS: HEALTH PART TIME TEMP 9025	BUREAU OF D 2239 BUREAU OF D 5170	HOSPITAL PREPARE 050 PERSONAL SERV DISEASE CONTROL 050 PERSONAL SERV	3,100	0 0% 3,430 111%	250 0% 2,378 144%	0 3,100	0 0%	250 0%	3,000 36,944
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH PART TIME TEMP (9025 HHS: HEALTH PART TIME TEMP (9025	BUREAU OF D 5171 BUREAU OF D 5178	EMERGENCY PREPA 050 PERSONAL SERV IMMUNIZATION PRO(050 PERSONAL SERV	0 2,001	0 0% 1,600 80%	0 0% 6,420 25%	0 2,001	0 0% 1,600 80%	0 0% 6,420 25%	5,392 82,856
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9025 HHS: HEALTH PART TIME TEMP 9025	BUREAU OF D 9055	HIV/AIDS PREVENTIC 050 PERSONAL SERV EMERGENCY PREPA 050 PERSONAL SERV	0	0 0% 0 0%	833 0% 0 0%	0	0 0% 0 0%	833 0% 0 0%	10,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHPART TIME TEMP 9030 HHS: HEALTHPART TIME TEMP 9030	BUREAU OF L/1991 BUREAU OF L/1835	HEALTHCARE ASSO(050 PERSONAL SERV NH ELC 050 PERSONAL SERV	632	0 0% 667 106%	0 0% 406 164%	0 632	0 0% 667 1069	0 0% 6 406 164%	0 5,627
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9030 HHS: HEALTH PART TIME TEMP 9030	BUREAU OF L/1877 BUREAU OF L/3026	WATER ANALYSIS L4050 PERSONAL SERV FDA FERN GRANT 050 PERSONAL SERV	2,686	0 0%	0 0% 2,333 0%	2,686	0 0%	0 0% 2,333 0%	28,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH PART TIME TEMP (9030) HHS: HEALTH PART TIME TEMP (9030)	BUREAU OF L/3056 BUREAU OF L/3057	USDA FERN GRANT 050 PERSONAL SERV SHELLFISH TESTING 050 PERSONAL SERV	0	0 0%	3,009 0%	0	0 0%	3,009 0%	36,105 0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9030 HHS: HEALTH PART TIME TEMP 9030 HHS: HEALTH PART TIME TEMP 9030	BUREAU OF L/3063	ASSOCIATION OF PH 050 PERSONAL SERV EMERGENCY RESPO 050 PERSONAL SERV PUBLIC HEALTH LAB 050 PERSONAL SERV	0 4,235	0 0%	0 0%	0 4,235	0 0% 0 0% 0 0%	0 0%	0
2015 010 95 2016 010 95 2017 010 95 2018 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHPART TIME TEMP 9030 HHS: HEALTHPART TIME TEMP 9030 HHS: HEALTHPART TIME TEMP 9030	BUREAU OF L 5230 BUREAU OF L 5316 BUREAU OF L 5317	STATE BASED BIOM(050 PERSONAL SERV RED TIDE 050 PERSONAL SERV	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH PART TIME TEMP 9030 HHS: HEALTH PART TIME TEMP 9030	BUREAU OF L/7966 BUREAU OF L/9059	PUBLIC HEALTH LAB 050 PERSONAL SERV FDA FERN RADIOCH 050 PERSONAL SERV	0	8,117 0% 0 0%	0 0%	0	8,117 0%	0 0%	109,194
2015 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH PART TIME TEMP PERSONN	IEL TOTALS	CATEGORY TOTALS OFFICE OF DIRECTO 018 OVERTIME	26,441 326	28,313 107% 41 13%	36,960 77% 408 10%	26,441 326	28,313 1079	6 36,960 77% 408 10%	683,697 4,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH OVERTIME TOTAL 9005 HHS: HEALTH OVERTIME TOTAL 9005	BUREAU OF IN5150 BUREAU OF IN5173	HEALTH STATISTICS 018 OVERTIME EPH TRACKING 018 OVERTIME	0	266 0% 0 0%	0 0%	0	266 0% 0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH OVERTIME TOTAL 9005 HHS: HEALTH OVERTIME TOTAL 9005	BUREAU OF IN 8666 BUREAU OF IN 9052	CANCER REGISTRY 018 OVERTIME NIOSH RESEARCH G 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9010 HHS: HEALTHOVERTIME TOTAL 9010	BUREAU OF P 5149 BUREAU OF P 5997	RURAL HEALTH AND 018 OVERTIME STRENGTHENING PH018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9015 HHS: HEALTHOVERTIME TOTAL 9015	BUREAU OF P 5165 BUREAU OF P 5390	NEW ZEALAND MILK 018 OVERTIME FOOD PROTECTION 018 OVERTIME	0	0 0% 2,339 0%	0 0% 0 0%	0	0 0% 2,339 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9015 HHS: HEALTHOVERTIME TOTAL 9015	BUREAU OF P 5391 BUREAU OF P 5398	RADIOLOGICAL HEAL018 OVERTIME EMERGENCY RESPO 018 OVERTIME	1,110 211	1,155 104% 0 0%	2,578 45% 597 0%	1,110 211	1,155 1049	6 2,578 45% 597 0%	15,000 8,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH OVERTIME TOTAL 9015 HHS: HEALTH OVERTIME TOTAL 9015	BUREAU OF P 5667	CHILDHOOD LEAD 018 OVERTIME CHRONIC DISEASE - 018 OVERTIME	39	0 0%	0 0%	39	0 0%	0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTH OVERTIME TOTAL 9015 HHS: HEALTH OVERTIME TOTAL 9020 HHS: HEALTH OVERTIME TOTAL 9020	BUREAU OF P 9049 BUREAU OF C 2206 BUREAU OF C 4527	MAMMOGRAPHY EQU018 OVERTIME CHRONIC DISEASE 0018 OVERTIME ORAL HEALTH PROG018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%	010% 0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN090 HHS: COMN090 HHS: COMN090	HHS: HEALTHOVERTIME TOTAL 9020 HHS: HEALTHOVERTIME TOTAL 9020 HHS: HEALTHOVERTIME TOTAL 9020	BUREAU OF C 5190 BUREAU OF C 5260	MATERNAL - CHILD H018 OVERTIME WIC SUPPLEMENTAL 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9020 HHS: HEALTHOVERTIME TOTAL 9020 HHS: HEALTHOVERTIME TOTAL 9020	BUREAU OF C 5608 BUREAU OF C 5659	TOBACCO PREVENT 018 OVERTIME COMPREHENSIVE C4018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9020 HHS: HEALTHOVERTIME TOTAL 9025	BUREAU OF C 9062 BUREAU OF D 1830	OBESITY GRANT 018 OVERTIME CDC H1N1 READINES018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH OVERTIME TOTAL 9025 HHS: HEALTH OVERTIME TOTAL 9025	BUREAU OF D 2222 BUREAU OF D 2227	RYAN WHITE TITLE II 018 OVERTIME STD PREVENTION 018 OVERTIME	0	0 0% 0 0%	0 0% 208 0%	0	0 0% 0 0%	0 0% 208 0%	3,575 2,500
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9025 HHS: HEALTHOVERTIME TOTAL 9025	BUREAU OF D 2229 BUREAU OF D 2239	PHARMACEUTICAL R 018 OVERTIME HOSPITAL PREPARE 018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	1,899 2,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9025 HHS: HEALTHOVERTIME TOTAL 9025	BUREAU OF D 2995 BUREAU OF D 5170	BIOSENSE 2.0 018 OVERTIME DISEASE CONTROL 018 OVERTIME	0 2,224	0 0%	495 0% 3,548 62%	0 2,224	0 0% 2,207 99%		5,942 48,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9025	BUREAU OF D 5171	EMERGENCY PREPA 018 OVERTIME IMMUNIZATION PRO 018 OVERTIME	2,707 75	4,683 173% 0 0%	3,358 139% 20 0%	2,707 75	4,683 1739 0 0%	6 3,358 139% 20 0%	75,000 1,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH OVERTIME TOTAL 9025 HHS: HEALTH OVERTIME TOTAL 9025	BUREAU OF D 5345	HIV/AIDS PREVENTIQ018 OVERTIME FED ESAR VHP 018 OVERTIME FMERCENCY PREPARATE OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	5,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH OVERTIME TOTAL 9025 HHS: HEALTH OVERTIME TOTAL 9030 HHS: HEALTH OVERTIME TOTAL 9030	BUREAU OF D 9055 BUREAU OF L 1835	EMERGENCY PREPA 018 OVERTIME NH ELC 018 OVERTIME WATER ANALYSIS L4018 OVERTIME	138	0 0%	833 0% 134 0%	138	0 0%	833 0% 134 0%	10,000 1,000
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9030 HHS: HEALTHOVERTIME TOTAL 9030 HHS: HEALTHOVERTIME TOTAL 9030	BUREAU OF L/3026 BUREAU OF L/3056	FDA FERN GRANT 018 OVERTIME USDA FERN GRANT 018 OVERTIME USDA FERN GRANT 018 OVERTIME	0	0 0% 0 0% 0 0%	0 0% 83 0% 58 0%	0	0 0% 0 0% 0 0%	0 0% 83 0% 58 0%	1,000 700
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9030 HHS: HEALTHOVERTIME TOTAL 9030 HHS: HEALTHOVERTIME TOTAL 9030	BUREAU OF L/3006 BUREAU OF L/3067	EMERGENCY RESPO 018 OVERTIME PUBLIC HEALTH LABI018 OVERTIME	0	0 0%	58 0% 500 0% 0 0%	0	0.0%	58 0% 500 0% 0 0%	6,000 0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTAL 9030 HHS: HEALTHOVERTIME TOTAL 9030	BUREAU OF L/5316 BUREAU OF L/5350	STATE BASED BIOM(018 OVERTIME FED FDA MICRO 018 OVERTIME	0	0 0%	0 0%	0	0 0%	0 0%	0 1,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH OVERTIME TOTAL 9030 HHS: HEALTH OVERTIME TOTAL 9099	BUREAU OF L/7966 ARRA STIMUL/0915	PUBLIC HEALTH LAB 018 OVERTIME ARRA - TBD 018 OVERTIME	635 0	415 65% 0 0%	1,499 28% 0 0%	635 0	415 65% 0 0%	0 0%	13,849 0
2015 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHOVERTIME TOTALS HHS: HEALTH BENEFITS TOTAL \$9000	ADMINISTRAT 5110	OFFICE OF DIRECTO 060 BENEFITS	7,464 9,646	11,172 150% 8,387 87%	14,321 78% 16,364 51%	7,464 9,646	11,172 1509 8,387 87%	6 14,321 78% 16,364 51%	205,469 165,490
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9000 HHS: HEALTH BENEFITS TOTAL 9000	ADMINISTRAT 5111 ADMINISTRAT 5115	CITIZENS HEALTH IN 060 BENEFITS HEALTH SVCS PLANT 060 BENEFITS	0 10,213	0 0% 10,120 99%	0 0% 9,142 111%	0 10,213	0 0% 10,120 99%	0 0% 9,142 111%	0 147,534
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9000	ADMINISTRAT 5117 ADMINISTRAT 7999	ALCOHOL - OTHER D 060 BENEFITS DEFAULT ACCOUNT 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090 HHS: COMI 090	HHS: HEALTH BENEFITS TOTAL \$9000 HHS: HEALTH BENEFITS TOTAL \$9000 HHS: HEALTH BENEFITS TOTAL \$9005	ADMINISTRAT 8131 ADMINISTRAT 8579	WORKERS COMPEN 060 BENEFITS UNEMPLOYMENT CO 060 BENEFITS INFORMATICS 060 BENEFITS	0 0 4,732	0 0% 0 0% 7.470 158%	0 0%	0 0 4.732	0 0% 0 0% 7.470 1589	0 0%	0 0 67,915
2015 010 95	HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL \$9005	BUREAU OF IN 5150 BUREAU OF IN 5173	HEALTH STATISTICS 060 BENEFITS	5,643	7,278 129%	3,891 192% 6,551 111%	5,643	7,278 1299	6 6,551 111%	107,932
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL \$9005 HHS: HEALTHBENEFITS TOTAL \$9005 HHS: HEALTHBENEFITS TOTAL \$9005	BUREAU OF IN5173 BUREAU OF IN6026 BUREAU OF IN8666	EPH TRACKING 060 BENEFITS ENDOWMENT BRFS\$060 BENEFITS CANCER REGISTRY 060 BENEFITS	4,444 0 2,246	4,366 98% 0 0% 1,943 86%	7,029 62% 0 0% 2,125 91%	4,444 0 2,246	4,366 98% 0 0% 1,943 86%	7,029 62% 0 0% 2,125 91%	92,616 0 26,809
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9005 HHS: HEALTHBENEFITS TOTAL 9005 HHS: HEALTHBENEFITS TOTAL 9005	BUREAU OF IN 8667 BUREAU OF IN 9052	BRFS 060 BENEFITS NIOSH RESEARCH G 060 BENEFITS	2,698 2,851	2,635 98% 2.098 74%	2,842 93% 3,456 61%	2,698 2,851	2,635 98% 2,098 74%	2,842 93%	37,213 40,664
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHBENEFITS TOTAL 9005 HHS: HEALTHBENEFITS TOTAL 9005	BUREAU OF IN9056 BUREAU OF IN9057	DATA COLLECTION 060 BENEFITS CANCER CLAIMS GR.060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL \$9005 HHS: HEALTHBENEFITS TOTAL \$9010	BUREAU OF IN 9058 BUREAU OF P 2217	NIOSH RESEARCH G 060 BENEFITS HEALTH WORKFORG 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9010 HHS: HEALTHBENEFITS TOTAL 9010	BUREAU OF P 2218 BUREAU OF P 2219	HOSPITAL FLEX PRO 060 BENEFITS SMALL HOSPITAL IM 060 BENEFITS	0	1,484 0% 0 0%	0 0% 0 0%	0	1,484 0% 0 0%	0 0% 0 0%	25,545 0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9010 HHS: HEALTHBENEFITS TOTAL 9010	BUREAU OF P 5116 BUREAU OF P 5149	COMMUNITY HEALTH 060 BENEFITS RURAL HEALTH AND 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL \$9010 HHS: HEALTHBENEFITS TOTAL \$9010 HHS: HEALTHBENEFITS TOTAL \$9010	BUREAU OF P(5362 BUREAU OF P(5997 BUREAU OF P(7965	POLICY AND PERFORMS BENEFITS STRENGTHENING PHOSO BENEFITS RURAL HLTH & PRIM 060 BENEFITS	17,604 2,910	12,337 70% 4,546 156%	23,065 53% 2,724 167%	2,910	12,337 70% 4,546 1569		228,085 40,353
20.0	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9010 HHS: HEALTHBENEFITS TOTAL 9015 HHS: HEALTHBENEFITS TOTAL 9015	BUREAU OF PI5165 BUREAU OF PI5307	NEW ZEALAND MILK 060 BENEFITS EPA RENOVATION RI060 BENEFITS	5,344 0	4,153 78% 0 0% 0 0%	7,758 54% 0 0% 0 0%	5,344 0	4,153 78% 0 0% 0 0%	7,758 54% 0 0%	101,388
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9015 HHS: HEALTHBENEFITS TOTAL 9015 HHS: HEALTHBENEFITS TOTAL 9015	BUREAU OF PI5390 BUREAU OF PI5390 BUREAU OF PI5391	FOOD PROTECTION 060 BENEFITS RADIOLOGICAL HEAL 060 BENEFITS	33,530 21,479	0 0% 30,340 90% 18,187 85%	37,433 81% 27,517 66%		30,340 90% 18,187 85%		431,927 346,457
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9015 HHS: HEALTH BENEFITS TOTAL 9015	BUREAU OF P 5398 BUREAU OF P 5399	EMERGENCY RESPO 060 BENEFITS LOW-LEVEL RADIOA 060 BENEFITS	2,288	2,165 95% 0 0%	2,613 83% 0 0%	2,288	2,165 95%		34,068 0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9015 HHS: HEALTHBENEFITS TOTAL 9015	BUREAU OF P 5497 BUREAU OF P 5667	CHILDHOOD LEAD 060 BENEFITS CHRONIC DISEASE - 060 BENEFITS	185 1,645	0 0% 4,315 262%	0 0% 2,445 177%	185 1,645	0 0% 4,315 2629	0 0% 6 2,445 177%	0 71,375
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9015 HHS: HEALTHBENEFITS TOTAL 9015	BUREAU OF P 5698 BUREAU OF P 7936	LEAD POISONING PR 060 BENEFITS CLIMATE EFFECTS \$ 060 BENEFITS	0	0 0% 2,098 0%	2,129 0% 0 0%	0	0 0% 2,098 0%	2,129 0% 0 0%	25,546 38,478
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9015 HHS: HEALTH BENEFITS TOTAL 9015	BUREAU OF P 7964 BUREAU OF P 9049	LEAD PREVENTION 060 BENEFITS MAMMOGRAPHY EQUOEO BENEFITS	15,667 0	17,309 110% 0 0%	26,935 64% 0 0%	15,667 0	17,309 1109 0 0%	6 26,935 64% 0 0%	298,547 0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9015 HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 0825	FDA FOOD INSPECTI 060 BENEFITS ACA CCD 060 BENEFITS	0 187	0 0%	0 0% 0 0%	187	0 0%	0 0% 0 0%	0
2015 010 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL \$9020 HHS: HEALTH BENEFITS TOTAL \$9020 HHS: HEALTH BENEFITS TOTAL \$9020	BUREAU OF C 0836	PRAMS 060 BENEFITS PRAMS 060 BENEFITS COMBINED CHEONICOSO PENEFITS	2,788 2,068	2,665 96% 2,066 100%	3,179 84% 4,808 43%	2,788 2,068	2,665 96%	3,179 84% 6 4,808 43%	41,955 64,277
2015 010 95	HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 1227 BUREAU OF C 1299	COMBINED CHRONIG060 BENEFITS FEDERAL PROJECT 1060 BENEFITS	0	5,688 0% 205 0%	0 0%	0	5,688 0% 205 0%	010%	1,787
		HHS: HEALTH BENEFITS TOTAL 9020 HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 2206 BUREAU OF C 2207	CHRONIC DISEASE 0.60 BENEFITS WIC FOOD REBATES 0.60 BENEFITS ORAL HEALTH WORK 0.60 BENEFITS	3,974	1,943 49%	6,849 28% 0 0%	3,974	1,943 49%	6,849 28%	48,085 0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9020 HHS: HEALTHBENEFITS TOTAL 9020 HHS: HEALTHBENEFITS TOTAL 9020	BUREAU OF C 2214 BUREAU OF C 2215 BUREAU OF C 2238	CDC ORAL HEALTH CO60 BENEFITS ABSTINENCE 060 BENEFITS	0	0 0% 0 0% 0 0%	3,470 0% 0 0%	0	0 0%	3,470 0%	41,641 0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9020 HHS: HEALTHBENEFITS TOTAL 9020 HHS: HEALTHBENEFITS TOTAL 9020	BUREAU OF C 4526 BUREAU OF C 4527	MCH DATA LINKAGE 060 BENEFITS ORAL HEALTH PROG 060 BENEFITS	2,354 2,091	0 0%	2,839 0% 2,247 92%	2,354 2,091	0 0%	2,839 0% 2,247 92%	33,559 29,752
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9020 HHS: HEALTHBENEFITS TOTAL 9020 HHS: HEALTHBENEFITS TOTAL 9020	BUREAU OF C 5121	HEALTH PROMOTION 060 BENEFITS MATERNAL - CHILD H060 BENEFITS	22,173	0 0%	0 0% 28,198 77%	0	0 0%	0 0%	29,732 0 373,116
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9020 HHS: HEALTHBENEFITS TOTAL 9020 HHS: HEALTHBENEFITS TOTAL 9020	BUREAU OF C 5194 BUREAU OF C 5240	CHILD HEALTH SERVIGED BENEFITS NEWBORN SCREENI 060 BENEFITS	0	0 0%	0 0% 4,127 34%	1,395	0 0% 1,384 99%	0 0%	0 54,952
2015 010 95	HHS: COMI 090	HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 5260	WIC SUPPLEMENTAL 060 BENEFITS	19,329	18,947 98%	21,036 90%		18,947 98%		277,563

2015	010 95	HHS: COMI 090	HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 5530	FAMILY PLANNING PI 060 BENEFITS	3,877	1,102 28%	4,348 25%	3,877 1,	02 28% 4,348 25%	56,026
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9020 HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 5608 BUREAU OF C 5659	TOBACCO PREVENT 060 BENEFITS COMPREHENSIVE C4060 BENEFITS	10,066 13,508	7,536 75% 9,079 67%	13,029 58% 15,566 58%	10,066 7,5 13,508 9,0	36 75% 13,029 58% 79 67% 15,566 58%	166,084 163,752
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9020 HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 5662 BUREAU OF C 5896	NH COMPREHENSIVE 060 BENEFITS ACA HOME VISITING 060 BENEFITS	0 1,297	0 0% 1,285 99%	0 0% 4,075 32%		0 0% 0 0% 85 99% 4,075 32%	54,069
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9020 HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 7967 BUREAU OF C 8716	ACA COORDINATED 060 BENEFITS CORE VIPP 060 BENEFITS	2,762	2,741 99% 0 0%	4,720 58% 0 0%	2,762 2,7	41 99% 4,720 58% 0 0% 0 0%	65,940
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9020 HHS: HEALTH BENEFITS TOTAL 9020	BUREAU OF C 9051 BUREAU OF C 9062	HEART DISEASE AND 060 BENEFITS OBESITY GRANT 060 BENEFITS	9,459	0 0%	0 0% 23,699 0%	9,459	0 0% 0 0% 0 0% 23,699 0%	120,577
2015	010 95	HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9025	BUREAU OF D 1830	CDC H1N1 READINE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9025 HHS: HEALTH BENEFITS TOTAL 9025	BUREAU OF D 2222 BUREAU OF D 2223	RYAN WHITE TITLE I(060 BENEFITS BOSTON EMA TITLE 060 BENEFITS	4,825 0	2,859 59% 0 0%	5,417 53% 24 0%	0	59 59% 5,417 53% 0 0% 24 0%	68,278 291
2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9025 HHS: HEALTH BENEFITS TOTAL 9025	BUREAU OF D 2227 BUREAU OF D 2229	STD PREVENTION 060 BENEFITS PHARMACEUTICAL R 060 BENEFITS	4,323 5,280	3,714 86% 4,783 91%	6,821 54% 8,293 58%	5,280 4,7	14 86% 6,821 54% 83 91% 8,293 58%	87,159 101,920
2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9025 HHS: HEALTHBENEFITS TOTAL 9025	BUREAU OF D 2239 BUREAU OF D 2995	HOSPITAL PREPARE 060 BENEFITS BIOSENSE 2.0 060 BENEFITS	5,329	3,814 72% 0 0%	8,019 48% 99 0%	5,329 3,8	14 72% 8,019 48% 0 0% 99 0%	77,793
2015 2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9025 HHS: HEALTH BENEFITS TOTAL 9025	BUREAU OF D 5170 BUREAU OF D 5171	DISEASE CONTROL 060 BENEFITS EMERGENCY PREPA 060 BENEFITS	26,791 54,836	22,085 82% 55,529 101%	45,024 49% 69,823 80%		85 82% 45,024 49% 29 101% 69,823 80%	458,625 915,734
2015	010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHBENEFITS TOTAL 9025 HHS: HEALTHBENEFITS TOTAL 9025	BUREAU OF D 5174	MOSQUITO CONTRO 060 BENEFITS VACCINES - INSUREF 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 090	HHS: HEALTHBENEFITS TOTAL 9025	BUREAU OF D 5177 BUREAU OF D 5178	IMMUNIZATION PRO(060 BENEFITS	28,279	0 0% 29,791 105%	0 0% 34,495 86%		91 105% 34,495 86%	454,013
2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9025 HHS: HEALTH BENEFITS TOTAL 9025	BUREAU OF D 5179 BUREAU OF D 5189	HOSP ACQUIRED INF060 BENEFITS HIV/AIDS PREVENTIQ060 BENEFITS	1,944 11,406	3,805 196% 7,887 69%	2,616 145% 13,571 58%		05 196% 2,616 145% 87 69% 13,571 58%	53,180 180,934
2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9025 HHS: HEALTH BENEFITS TOTAL 9025	BUREAU OF D 5345 BUREAU OF D 9054	FED ESAR VHP 060 BENEFITS INFLUENZA SURVEIL 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9025 HHS: HEALTH BENEFITS TOTAL 9025	BUREAU OF D 9055	PANFLU DEMO PROJ 060 BENEFITS PANFLU DEMO PROJ 060 BENEFITS	0	0 0%	165 0% 0 0%	0	0 0% 165 0% 0 0% 0 0%	1,978
2015	010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTH BENEFITS TOTAL 9030 HHS: HEALTH BENEFITS TOTAL 9030	BUREAU OF L/0901 BUREAU OF L/1835	HEALTHCARE ASSO(060 BENEFITS NH ELC 060 BENEFITS	0 15.945	0 0%	0 0% 17.484 89%	0 15.945 15.6	0 0% 0 0%	0
2015 2015	010 95	HHS: COMI 090	HHS: HEALTHBENEFITS TOTAL 9030	BUREAU OF L/ 1877	WATER ANALYSIS LA060 BENEFITS	205	15,610 98% 0 0%	0 0%	205	0 0% 0 0%	236,534
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9030 HHS: HEALTH BENEFITS TOTAL 9030	BUREAU OF L/3026 BUREAU OF L/3056	FDA FERN GRANT 060 BENEFITS USDA FERN GRANT 060 BENEFITS	5,599 1,876	4,208 75% 1,839 98%	7,660 55% 7,141 26%		7,660 55% 39 98% 7,141 26%	86,223 94,244
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHBENEFITS TOTAL 9030 HHS: HEALTHBENEFITS TOTAL 9030	BUREAU OF L/3057 BUREAU OF L/3063	SHELLFISH TESTING 060 BENEFITS ASSOCIATION OF PH 060 BENEFITS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9030 HHS: HEALTH BENEFITS TOTAL 9030	BUREAU OF L/3067 BUREAU OF L/5230	EMERGENCY RESPONSO BENEFITS PUBLIC HEALTH LABOSO BENEFITS	5,908 943	5,390 91% 0 0%	6,859 79% 0 0%	5,908 5,3 943	90 91% 6,859 79% 0 0% 0 0%	86,991
2015 2015	010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTH BENEFITS TOTAL 9030 HHS: HEALTH BENEFITS TOTAL 9030	BUREAU OF L/5316 BUREAU OF L/5317	STATE BASED BIOM(060 BENEFITS RED TIDE 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 95	HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL 9030	BUREAU OF L 5350	FED FDA MICRO 060 BENEFITS	1,139	1,161 102%	1,224 95%	1,139 1,	010% 010% 61 102% 1,224 95%	16,829
2015 2015	010 95 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH BENEFITS TOTAL 9030 HHS: HEALTH BENEFITS TOTAL 9030	BUREAU OF L/7966 BUREAU OF L/9059	PUBLIC HEALTH LAB(060 BENEFITS FDA FERN RADIOCH(060 BENEFITS	81,699 0	79,096 97% 0 0%	99,105 80% 0 0%	81,699 79,0 0	96 97% 99,105 80% 0 0% 0 0%	1,306,577 0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTAL \$9099 HHS: HEALTH BENEFITS TOTAL \$9998	ARRA STIMUL 0915 ERP GRANTS 9803	ARRA - TBD 060 BENEFITS ACTIVITY ACCT AGY-060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH BENEFITS TOTALS HHS: HEALTH CONSULTANTS T(9005	BUREAU OF IN 2203	INFORMATICS 046 CONSULTANTS	496,785 0	461,319 93% 0 0%	660,048 70% 0 0%	496,785 461,3 0	19 93% 660,048 70% 0 0% 0 0%	8,149,566 0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CONSULTANTS T(9005 HHS: HEALTH CONSULTANTS T(9005	BUREAU OF IN6026 BUREAU OF IN9052	ENDOWMENT BRFS\$046 CONSULTANTS NIOSH RESEARCH GI046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015 2015	010 95 010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHCONSULTANTS T(9005 HHS: HEALTHCONSULTANTS T(9005 HHS: HEALTHCONSULTANTS T(9005	BUREAU OF IN9052 BUREAU OF IN9056 BUREAU OF IN9057	DATA COLLECTION (046 CONSULTANTS CANCER CLAIMS GR/046 CONSULTANTS	0	0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0%	0
2015	010 95	HHS: COMI 090	HHS: HEALTH CONSULTANTS T(9005	BUREAU OF IN 9058	NIOSH RESEARCH G 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH CONSULTANTS T(9010 HHS: HEALTH CONSULTANTS T(9010	BUREAU OF P 2217 BUREAU OF P 2218	HEALTH WORKFORC046 CONSULTANTS HOSPITAL FLEX PRO 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CONSULTANTS T(9010 HHS: HEALTH CONSULTANTS T(9010	BUREAU OF P 2219 BUREAU OF P 5116	SMALL HOSPITAL IMI 046 CONSULTANTS COMMUNITY HEALTH 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTH CONSULTANTS T(9015 HHS: HEALTH CONSULTANTS T(9015	BUREAU OF P 5307 BUREAU OF P 5391	EPA RENOVATION RI046 CONSULTANTS RADIOLOGICAL HEAL046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHCONSULTANTS T09015 HHS: HEALTHCONSULTANTS T09015	BUREAU OF P 9049 BUREAU OF P 9053	MAMMOGRAPHY EQU046 CONSULTANTS FDA FOOD INSPECTI 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015	010 95	HHS: COMI 090	HHS: HEALTH CONSULTANTS T(9020	BUREAU OF C 2206	CHRONIC DISEASE 0 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH CONSULTANTS T(9020 HHS: HEALTH CONSULTANTS T(9020	BUREAU OF C 2214	WIC FOOD REBATES 046 CONSULTANTS ORAL HEALTH WORK 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHCONSULTANTS T(9020 HHS: HEALTHCONSULTANTS T(9020	BUREAU OF C 2215 BUREAU OF C 2238	CDC ORAL HEALTH (046 CONSULTANTS ABSTINENCE 046 CONSULTANTS	0	0 0%	5,711 0% 0 0%	0	0 0% 5,711 0% 0 0% 0 0%	68,532 0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CONSULTANTS T(9020 HHS: HEALTH CONSULTANTS T(9025	BUREAU OF C 9051 BUREAU OF D 1830	HEART DISEASE AND 046 CONSULTANTS CDC H1N1 READINES 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHCONSULTANTS T09025 HHS: HEALTHCONSULTANTS T09025	BUREAU OF D 2222 BUREAU OF D 2223	RYAN WHITE TITLE 1046 CONSULTANTS BOSTON EMA TITLE 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 95	HHS: COMI 090	HHS: HEALTHCONSULTANTS T(9025	IBUREAU OF DI2227	STD PREVENTION 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH CONSULTANTS T(9025 HHS: HEALTH CONSULTANTS T(9025	BUREAU OF D 2229 BUREAU OF D 2239	PHARMACEUTICAL R046 CONSULTANTS HOSPITAL PREPARE 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHCONSULTANTS T(9025 HHS: HEALTHCONSULTANTS T(9030	BUREAU OF D 9055 BUREAU OF L 3026	FDA FERN GRANT 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CONSULTANTS T(9030 HHS: HEALTH CONSULTANTS T(9030	BUREAU OF L/3056 BUREAU OF L/3057	USDA FERN GRANT 046 CONSULTANTS SHELLFISH TESTING 046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTH CONSULTANTS T(9030 HHS: HEALTH CONSULTANTS T(9030	BUREAU OF L/3063	ASSOCIATION OF PH046 CONSULTANTS EMERGENCY RESPO 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015	010 95	HHS: COMI 090	HHS: HEALTH CONSULTANTS T(9030	BUREAU OF L/5230	PUBLIC HEALTH LAB(046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CONSULTANTS T(9030 HHS: HEALTH CONSULTANTS T(9030	BUREAU OF L/5316 BUREAU OF L/5317	RED TIDE 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH CONSULTANTS T(9030 HHS: HEALTH CONSULTANTS TOTALS	BUREAU OF L/9059	FDA FERN RADIOCHI046 CONSULTANTS CATEGORY TOTALS	0	0 0%	0 0% 5,711 0%	0	0 0% 0 0% 0 0% 5,711 0%	0 68,532
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPEN 9000 HHS: HEALTH CURRENT EXPEN 9000	ADMINISTRAT 0009 ADMINISTRAT 5110	UNRESTRICTED INC(020 CURRENT EXPEN OFFICE OF DIRECTO 020 CURRENT EXPEN	0 630	0 0% 469 74%	0 0% 1,226 38%	0 630	0 0% 0 00% 69 74% 1,226 38%	12,909
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHCURRENT EXPENSED HHS: HEALTHCURRENT EXPENSED HIS HIS HEALTHCURRENT EXPENSED HIS HEALTHCURRENT EXPENSED HIS HIS HIS HIS HIS HIS HIS HIS HIS HIS	ADMINISTRAT 5111 ADMINISTRAT 5115	CITIZENS HEALTH IN 020 CURRENT EXPEN HEALTH SVCS PLANT 020 CURRENT EXPEN	0 1,273	0 0% 3,346 263%	0 0% 2,099 159%	0	0 0% 0 0% 46 263% 2,099 159%	0 35,881
2015	010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHCURRENT EXPENSED HHS: HEALTHCURRENT EXPENSED HHS: HEALTHCURRENT EXPENSED HHS: HEALTHCURRENT EXPENSED HTML:	ADMINISTRAT 5117	ALCOHOL - OTHER D020 CURRENT EXPEN WORKERS COMPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090	HHS: HEALTH CURRENT EXPEN 9000	ADMINISTRAT 8579	UNEMPLOYMENT CO 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH CURRENT EXPEN 9005 HHS: HEALTH CURRENT EXPEN 9005	BUREAU OF IN 2203 BUREAU OF IN 5150	INFORMATICS 020 CURRENT EXPEN HEALTH STATISTICS 020 CURRENT EXPEN	0 16	163 0% 320 1,944%	0 0% 15 2,094%	16 3	63 0% 0 0% 20 1,944% 15 2,094%	1,500 4,712
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPEN 9005 HHS: HEALTH CURRENT EXPEN 9005	BUREAU OF IN5173 BUREAU OF IN6026	EPH TRACKING 020 CURRENT EXPEN ENDOWMENT BRFS\$020 CURRENT EXPEN	0	167 0% 0 0%	0 0%	0	67 0% 0 0% 0 0% 0 0%	5,181 0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPENSE 9005 HHS: HEALTH CURRENT EXPENSE 9005	BUREAU OF IN 8666 BUREAU OF IN 8667	CANCER REGISTRY 020 CURRENT EXPEN BRFS 020 CURRENT EXPEN	0	11 0% 0 0%	0 0% 0 0%	0	11 0% 0 0% 0 0% 0 0%	2,850 1,800
2015 2015	010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTH CURRENT EXPENSIONS HHS: HEALTH CURRENT EXPENSIONS	BUREAU OF IN9052 BUREAU OF IN9056	NIOSH RESEARCH G 020 CURRENT EXPEN DATA COLLECTION G020 CURRENT EXPEN	0	135 0% 0 0%	0 0%	0	35 0% 0 0%	2,733
2015	010 95	HHS: COMI 090	HHS: HEALTH CURRENT EXPEN 9005	BUREAU OF IN9056 BUREAU OF IN9057	CANCER CLAIMS GR 020 CURRENT EXPEN NIOSH RESEARCH G 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTH CURRENT EXPEN 9005 HHS: HEALTH CURRENT EXPEN 9010	BUREAU OF P 2217	HEALTH WORKFORG 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH CURRENT EXPENSED 10 HHS: HEALTH CURRENT EXPENSED 10	BUREAU OF P 2218 BUREAU OF P 2219	HOSPITAL FLEX PRO 020 CURRENT EXPEN SMALL HOSPITAL IMF 020 CURRENT EXPEN	0	18 0% 0 0%	0 0% 0 0%	0	18 0% 0 0% 0 0% 0 0%	4,322 5,850
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPENSED 10 HHS: HEALTH CURRENT EXPENSED 10	BUREAU OF P 5116 BUREAU OF P 5149	COMMUNITY HEALTH 020 CURRENT EXPEN RURAL HEALTH AND 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPENSION HHS: HEALTH CURRENT EXPENSION 10	BUREAU OF P 5362	POLICY AND PERFORO20 CURRENT EXPEN STRENGTHENING PH020 CURRENT EXPEN	69 148	441 642% 127 86%	88 504% 141 90%		41 642% 88 504% 27 86% 141 90%	9,829 4,108
2015	010 95	HHS: COMN 090	HHS: HEALTHCURRENT EXPENSION	BUREAU OF P(7519	NEW GLOBAL WARM020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0%	0
2015 2015	010 95 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTH CURRENT EXPEN 9010 HHS: HEALTH CURRENT EXPEN 9015	BUREAU OF P 7965 BUREAU OF P 5165	RURAL HLTH & PRIM 020 CURRENT EXPEN NEW ZEALAND MILK 020 CURRENT EXPEN	407 0	154 38% 0 0%	282 55% 0 0%	407 0	54 38% 282 55% 0 0% 0 0%	7,299 0
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPEN 9015 HHS: HEALTH CURRENT EXPEN 9015	BUREAU OF P 5307 BUREAU OF P 5390	FOOD PROTECTION 020 CURRENT EXPEN FOOD PROTECTION 020 CURRENT EXPEN	0 1,175	0 0% 1,055 90%	0 0% 1,241 85%	0 1,175 1,0	0 0% 0 0% 55 90% 1,241 85%	0 17,918
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPENSED 15 HHS: HEALTH CURRENT EXPENSED 15	BUREAU OF P 5391 BUREAU OF P 5398	RADIOLOGICAL HEAL020 CURRENT EXPEN EMERGENCY RESPONSO CURRENT EXPEN	477 10	322 67% 0 0%	938 34% 111 0%		22 67% 938 34% 0 0% 111 0%	15,000 8,000
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPENSIONS HHS: HEALTH CURRENT EXPENSIONS	BUREAU OF P 5399 BUREAU OF P 5497	LOW-LEVEL RADIOA(020 CURRENT EXPEN CHILDHOOD LEAD 020 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	010 95	HHS: COMM090	HHS: HEALTH CURRENT EXPEN 9015	BUREAU OF P 5667	CHRONIC DISEASE - 020 CURRENT EXPEN	0	245 0%	0 0%	0 2	45 0% 0 0%	3,112
2015 2015	010 95 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHCURRENT EXPEN 9015 HHS: HEALTHCURRENT EXPEN 9015	BUREAU OF P 5698 BUREAU OF P 7936	LEAD POISONING PR020 CURRENT EXPEN CLIMATE EFFECTS S 020 CURRENT EXPEN	0	0 0% 33 0%	0 0%	0	0 0% 0 0% 33 0% 0 0 0%	2,500 7,146
2015 2015	010 95 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH CURRENT EXPENS 9015 HHS: HEALTH CURRENT EXPENS 9015	BUREAU OF P 7964 BUREAU OF P 9049	LEAD PREVENTION 020 CURRENT EXPEN MAMMOGRAPHY EQU020 CURRENT EXPEN	1,026	775 76% 0 0%	4,213 18% 0 0%		75 76% 4,213 18% 0 0% 0 0%	49,285 0
2015 2015	010 95	HHS: COMI 090	HHS: HEALTH CURRENT EXPENSIONS HHS: HEALTH CURRENT EXPENSIONS HHS: HEALTH CURRENT EXPENSIONS	BUREAU OF P 9053	FDA FOOD INSPECTIO20 CURRENT EXPEN	0	0 0%	0 0%	0	0 0% 0 0%	0
UIU	010 95	HHS: COMI 090	Inno: HEALINGURHENT EXPENSION	BUREAU OF C 0825	ACA CCD 020 CURRENT EXPEN	0	0 0%	0 0%	U	0 0%	1 0

			HHS: COMI 090		CURRENT EXPEN 9020	BUREAU OF C 0831	ACA MIEC 020 CURRENT EXP		0 1,549 0%	0 0%	0 1,549 0%	0 0%	19,320
	010 010		HHS: COMI 090 HHS: COMI 090		CURRENT EXPEN 9020 CURRENT EXPEN 9020	BUREAU OF C 0836 BUREAU OF C 1227	PRAMS 020 CURRENT EXP COMBINED CHRONIC020 CURRENT EXP		0 0 0%	0 0%	0 00%	0 0%	63,610 17,754
	010 010		HHS: COMN 090 HHS: COMN 090		CURRENT EXPENS9020 CURRENT EXPENS9020	BUREAU OF C 1228 BUREAU OF C 1299	POISON CONTROL C 020 CURRENT EXF		0 0 0%	0 0%	0 00%	0 0%	0 3,331
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPENS9020	BUREAU OF C 1844	FED NH PREP GRAN 020 CURRENT EXP	EN	0 0 0%	0 0%	0 00%	0 0%	525
2015 0	010 010	95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN\$9020 CURRENT EXPEN\$9020	BUREAU OF C 2206 BUREAU OF C 2207	WIC FOOD REBATES 020 CURRENT EXP	EN	4 0 0% 0 0 0%	267 0% 0 0%	4 0 0% 0 0 0%	267 0% 0 0%	3,200 0
	010 010	95 I	HHS: COMN 090 HHS: COMN 090		CURRENT EXPENS9020 CURRENT EXPENS9020	BUREAU OF C 2214 BUREAU OF C 2215	ORAL HEALTH WORK020 CURRENT EXP	EN FN	0 0 0%	0 0%	0 00%	0 0%	0 4,153
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9020	BUREAU OF C 2238	ABSTINENCE 020 CURRENT EXP	EN	0 0 0%	0 0%	0 00%	0 0%	0
	010 010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN\$9020 CURRENT EXPEN\$9020	BUREAU OF C 4526 BUREAU OF C 4527	MCH DATA LINKAGE 020 CURRENT EXF ORAL HEALTH PROG 020 CURRENT EXF	EN	0 21 0% 4 88 2,295%	0 0% 8 1,146%	0 21 0% 4 88 2,295%	8 1,146%	950 1,610
	010 010		HHS: COMN 090 HHS: COMN 090		CURRENT EXPEN 9020 CURRENT EXPEN 9020	BUREAU OF C 5121 BUREAU OF C 5190	MATERNAL - CHILD H020 CURRENT EXP		0 0 0 0%	0 0% 427 255%	0 0 0% 329 1,088 330%	0 0% 427 255%	0 32,568
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPENS9020 CURRENT EXPENS9020	BUREAU OF C 5194 BUREAU OF C 5240	CHILD HEALTH SERVIO20 CURRENT EXP	EN	0 00%	0 0%	0 00% 325 446 137%	0 0%	0 23,310
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9020	BUREAU OF C 5260	WIC SUPPLEMENTAL 020 CURRENT EXP	EN 2,51	1,830 73%	4,156 44%	2,511 1,830 73%	4,156 44%	54,955
	010 010		HHS: COMN 090 HHS: COMN 090		CURRENT EXPEN 9020 CURRENT EXPEN 9020	BUREAU OF C 5530 BUREAU OF C 5608	FAMILY PLANNING P\$020 CURRENT EXF TOBACCO PREVENT 020 CURRENT EXF		3 7 226% 13 111 846%	53 12% 15 745%	3 7 226% 13 111 846%	53 12% 15 745%	22,531 9,590
2015 0	010 010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPENS9020 CURRENT EXPENS9020	BUREAU OF C 5659 BUREAU OF C 5662	COMPREHENSIVE C4020 CURRENT EXP NH COMPREHENSIVE020 CURRENT EXP	EN 14	14 771 537% 0 0 0%	240 322% 0 0%	144 771 537%	240 322% 0 0%	27,787
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9020	BUREAU OF C 5896	ACA HOME VISITING 020 CURRENT EXP	EN 3	19 51%	189 10%	38 19 51%	189 10%	19,980
	010 010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9020 CURRENT EXPEN 9020	BUREAU OF C 5906 BUREAU OF C 6048	SUID CASE REGISTR 020 CURRENT EXP WIC INFRASTRUCTU 020 CURRENT EXP		0 0 0%	0 0% 1,658 0%	0 0 0%	1,658 0%	19,900
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9020 CURRENT EXPEN 9020	BUREAU OF C 7967 BUREAU OF C 8716	CORE VIPP 020 CURRENT EXP		0 4 0%	0 0%	0 4 0%	0 0%	1,317
2015 0	010 010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPENS9020 CURRENT EXPENS9020	BUREAU OF C 9051	HEART DISEASE AND 020 CURRENT EXP	EN	0 0 0%	0 0%	0 00%	0 0%	0
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPENS 9025	BUREAU OF C 9062 BUREAU OF D 0906	OBESITY GRANT 020 CURRENT EXF FED ARRA IMMUNIZA 020 CURRENT EXF	EN	0 0 0%	1,489 0% 0 0%	67 0 0% 0 0 0%	1,489 0% 0 0%	10,000
	010 010		HHS: COMN090 HHS: COMN090		CURRENT EXPEN 9025 CURRENT EXPEN 9025	BUREAU OF D 1830	RYAN WHITE TITLE I 020 CURRENT EXP		0 0 0% 6 558 1,219%	0 0% 98 570%	0 0 0% 46 558 1,219%	0 0% 98 570%	13,779
2015 0	010	95 I	HHS: COM 090 HHS: COM 090	HHS: HEALTH	CURRENT EXPEN 9025 CURRENT EXPEN 9025	BUREAU OF D 2223 BUREAU OF D 2227	BOSTON EMA TITLE 020 CURRENT EXE STD PREVENTION 020 CURRENT EXE	EN	0 0 0%	0 0%	0 00%	0 0%	3,000 6,000
2015 0	010	95	HHS: COMI 090	HHS: HEALTH	CURRENT EXPEN 9025	BUREAU OF D 2229	PHARMACEUTICAL R020 CURRENT EXP	EN	0 0 0%	0 0%	789 81 10% 0 0 0%	0 0%	6,808
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9025 CURRENT EXPEN 9025	BUREAU OF D 2239 BUREAU OF D 2995	HOSPITAL PREPARE 020 CURRENT EXP BIOSENSE 2.0 020 CURRENT EXP	EN	0 157 0% 0 0 0%	0 0%	0 157 0% 0 0 0%	0 0%	47,000 0
2015 0	010	95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN\$9025 CURRENT EXPEN\$9025	BUREAU OF D 5170 BUREAU OF D 5171	DISEASE CONTROL 020 CURRENT EXE	EN 95	51 873 92%	2,064 42% 1,029 217%	951 873 92% 519 2,232 430%	2,064 42% 1,029 217%	53,851 79,223
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9025	BUREAU OF D 5174	MOSQUITO CONTRO 020 CURRENT EXP	EN	0 0 0%	0 0%	0 00%	0 0%	0
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN\$9025 CURRENT EXPEN\$9025	BUREAU OF D 5178	VACCINES - INSUREF020 CURRENT EXF	EN 3,57		0 0% 2,936 60%	0 0 0% 3,574 1,750 49%	0 0% 2,936 60%	0 42,076
	010 010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9025 CURRENT EXPEN 9025	BUREAU OF D 5179 BUREAU OF D 5189	HOSP ACQUIRED INF020 CURRENT EXP		0 81 0% 06 103 97%	0 0% 229 45%	0 81 0% 106 103 97%	0 0% 229 45%	3,280 72,857
2015 0		95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPENSO25 CURRENT EXPENSO25	BUREAU OF D 5345 BUREAU OF D 5917	FED ESAR VHP 020 CURRENT EXF	EN	0 0 0%	0 0%	0 00%	0 0%	0
2015 0	010	95 I	HHS: COMM 090	HHS: HEALTH	CURRENT EXPEN 9025	BUREAU OF D 9054	INFLUENZA SURVEIL 020 CURRENT EXF	EN	0 0 0%	0 0% 0 0%	0 00%	0 0%	12,000 0
	010		HHS: COMN 090 HHS: COMN 090		CURRENT EXPEN 9025 CURRENT EXPEN 9025	BUREAU OF D 9055 BUREAU OF D 9060	PANFLU DEMO PROJ 020 CURRENT EXP		0 450 0%	0 0%	0 450 0%	0 0%	121,050
2015 0		95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPENS9030 CURRENT EXPENS9030	BUREAU OF L/0901 BUREAU OF L/1835	HEALTHCARE ASSO(020 CURRENT EXP NH ELC 020 CURRENT EXP	EN	0 0 0% 0 598 0%	0 0%	0 0 0% 0 598 0%	0 0%	0 13,591
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPENS9030	BUREAU OF L 1877	WATER ANALYSIS LA 020 CURRENT EXP	EN 93	0 0%	0 0%	931 0 0%	0 0%	0
	010 010	95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9030 CURRENT EXPEN 9030	BUREAU OF L/1878 BUREAU OF L/3026	FDA FERN GRANT 020 CURRENT EXF	EN 1	0 0 0%	0 0%	0 0 00% 12 502 4,193%	0 0%	54,970 6,508
2015 0	010		HHS: COMN 090 HHS: COMN 090		CURRENT EXPENS9030 CURRENT EXPENS9030	BUREAU OF L/3056 BUREAU OF L/3057	USDA FERN GRANT 020 CURRENT EXP		0 53 28% 0 0 0%	5,254 1% 0 0%	12 502 4,193% 190 53 28% 0 0 00%	5,254 1% 0 0%	16,000
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN\$9030	BUREAU OF L/3063	ASSOCIATION OF PH020 CURRENT EXP	EN	0 0 0%	0 0%	0 00%	0 0%	35,689
2015 0		95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9030 CURRENT EXPEN 9030	BUREAU OF L/3067 BUREAU OF L/5230	PUBLIC HEALTH LAB 020 CURRENT EXF	EN 1,27		471 368% 7,107 0%	149 1,731 1,165% 1,276 0 0%	471 368% 7,107 0%	16,525 2,332
	010 010		HHS: COMN 090 HHS: COMN 090		CURRENT EXPENS9030 CURRENT EXPENS9030	BUREAU OF L/5316 BUREAU OF L/5317	RED TIDE 020 CURRENT EXP		0 0 0%	0 0%	0 00%	0 0%	0
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9030	BUREAU OF L 5350	FED FDA MICRO 020 CURRENT EXF PUBLIC HEALTH LAB(020 CURRENT EXF	EN 1,65	3 897 54%	1,682 53%	1,653 897 54%	1,682 53%	10,450
2015 0	010	95 I	HHS: COMI 090 HHS: COMI 090	HHS: HEALTH	CURRENT EXPEN 9030 CURRENT EXPEN 9030	BUREAU OF L/ 7966 BUREAU OF L/ 9059	FDA FERN RADIOCHI 020 CURRENT EXF	EN	0 0 0%	18,094 100% 0 0%	12,226 18,075 148% 0 0 0%	18,094 100% 0 0%	282,378 0
			HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPEN 9099 CURRENT EXPEN 9099	ARRA STIMUL 0915 ARRA STIMUL 0920	ARRA - TBD 020 CURRENT EXF		0 0 0%	0 0%	0 00%	0 0%	0
	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	CURRENT EXPENS 9998 CURRENT EXPENSE TOTAL	ERP GRANTS 9803	ACTIVITY ACCT AGY-020 CURRENT EXP	EN	0 0 0%	0 0%	0 00%	0 0%	1 427 602
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5110	OFFICE OF DIRECTO 022 RENTS-LEASE		132 400%	60,883 71% 37 357%	31,091 42,936 138% 33 132 400%	60,883 71% 37 357%	1,437,692 851
	010 010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000 ALL OTHER 9000	ADMINISTRAT 5110 ADMINISTRAT 5110	OFFICE OF DIRECTO 026 ORGANIZATIO OFFICE OF DIRECTO 027 TRANSFERS T) (0 0 0%	0 0%	0 00%	0 0%	20,000
	010 010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5110 ADMINISTRAT 5110	OFFICE OF DIRECTO 028 TRANSFERS T OFFICE OF DIRECTO 030 EQUIPMENT N	0 (0 0 0%	0 0%	0 00%	0 0%	1,746,035 500
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5110	OFFICE OF DIRECTO 039 TELECOMMUN	IC/	0 1,679 0%	0 0%	0 1,679 0%	0 0%	4,348
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5110 ADMINISTRAT 5110	OFFICE OF DIRECTO 040 INDIRECT COS OFFICE OF DIRECTO 041 AUDIT FUND S	ET	0 17,525 0% 0 187 0%	0 0% 0 0%	0 17,525 0% 0 187 0%	0 0% 0 0%	400,000 1,285
	010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH		ADMINISTRAT 5110	OFFICE OF DIRECTO 042 ADDITIONAL F OFFICE OF DIRECTO 070 IN STATE TRA		0 426 0% 0 0%	0 0%	0 426 0%	0 0%	6,726 2,053
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5110	OFFICE OF DIRECTO 080 OUT OF STATI	T	0 0 0%	271 0%	0 00%	271 0%	3,250
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5110 ADMINISTRAT 5110	OFFICE OF DIRECTO 102 CONTRACTS F		0 0 0%	0 0% 0 0%	0 010%	0 0%	0
	010 010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000 ALL OTHER 9000	ADMINISTRAT 5110 ADMINISTRAT 5111	OFFICE OF DIRECTO 999 FCLG CITIZENS HEALTH IN 102 CONTRACTS F	OF	0 0 0%	0 0%	0 00%	0 0%	0
2015 0	010 010	95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5111	CITIZENS HEALTH IN 103 CONTRACTS F CITIZENS HEALTH IN 999 FCLG		0 0 0%	0 0% 0 0%	0 00%	0 0%	0
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRATI5115	HEALTH SVCS PLANT021 FOOD INSTITU		0 0 0%	42 0%	0 00%	42 0%	500
	010 010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH		ADMINISTRAT 5115 ADMINISTRAT 5115	HEALTH SVCS PLANT026 ORGANIZATIO HEALTH SVCS PLANT028 TRANSFERS T		0 0 0%	50 0% 0 0%	0 0 0%	50 0%	600 14,173
2015 0 2015 0		95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5115 ADMINISTRAT 5115	HEALTH SVCS PLANT030 EQUIPMENT N HEALTH SVCS PLANT039 TELECOMMUN	EW	0 0 0%	208 0% 0 0%	0 0 0% 0 109 0%	208 0%	2,500 2,000
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5115	HEALTH SVCS PLANT 066 EMPLOYEE TR	AIN	0 0 0%	42 0%	0 00%	42 0%	500
2015 0	010	95	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5115 ADMINISTRAT 5115	HEALTH SVCS PLANTO70 IN STATE TRA HEALTH SVCS PLANTO80 OUT OF STATE	T	0 31 0% 0 0%	0 0% 83 0%	0 31 0%	0 0% 83 0%	3,600 1,000
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5115 ADMINISTRAT 5115	HEALTH SVCS PLANT 102 CONTRACTS F HEALTH SVCS PLANT 103 CONTRACTS F	OF	0 0 0%	4,954 0% 0 0%	0 00%	4,954 0% 0 0%	59,451 0
2015 0		95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5115 ADMINISTRAT 5117	HEALTH SVCS PLAN1999 FCLG ALCOHOL - OTHER D 028 TRANSFERS T		0 0 0%	0 0%	0 00%	0 0%	0
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 5117	ALCOHOL - OTHER D 041 AUDIT FUND S	ET	0 0 0%	0 0%	0 00%	0 0%	0
	010 010		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH		ADMINISTRAT 5117 ADMINISTRAT 8131	ALCOHOL - OTHER D 042 ADDITIONAL F WORKERS COMPEN 062 WORKERS CO		0 0 0%	0 0%	0 00%	0 0%	0 34,400
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 8131	WORKERS COMPEN 999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYME		0 0 0%	0 0%	0 00%	0 0%	0
2015 0	010	95 I	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9000	ADMINISTRAT 8579	UNEMPLOYMENT CO 062 WORKERS CO		0 0 0%	1,167 0%	0 0 0%	1,167 0%	14,000
2015 0			HHS: COMI 090 HHS: COMI 090	HHS: HEALTH	ALL OTHER 9000 ALL OTHER 9005	ADMINISTRAT 8579 BUREAU OF IN 2203	UNEMPLOYMENT CO 999 FCLG INFORMATICS 022 RENTS-LEASE	s d	0 0 0%	0 0%	0 00%	0 0%	0
		95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9005	BUREAU OF IN 2203 BUREAU OF IN 2203	INFORMATICS 027 TRANSFERS T INFORMATICS 030 EQUIPMENT N) (0 0 0%	0 0%	0 00%	0 0%	0
2015	010	95 I	HHS: COMN 090	HHS: HEALTH	ALL OTHER 9005	BUREAU OF IN 2203	INFORMATICS 039 TELECOMMUN	ICA	0 00%	0 0%	0 00%	0 0%	860
2015 0	010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9005	BUREAU OF IN 2203 BUREAU OF IN 2203	INFORMATICS 040 INDIRECT COS INFORMATICS 041 AUDIT FUND S	ET	0 0 0%	0 0% 0 0%	0 0 0% 0 14 0%	0 0% 0 0%	0 66
2015 0 2015 0	0.10		HHS: COMN 090 HHS: COMN 090	HHS: HEALTH	ALL OTHER 9005	BUREAU OF IN 2203 BUREAU OF IN 2203	INFORMATICS 042 ADDITIONAL F INFORMATICS 048 CONTRACTUA		0 86 0%	0 0% 0 0%	0 86 0%	0 0%	1,363
2015 0 2015 0 2015 0	010					BUREAU OF IN 2203	INFORMATICS 070 IN STATE TRA	/EI	0 00%	25 0%	0 00%	25 0%	300
2015 0 2015 0 2015 0 2015 2015 0 2015 0 2015 0	010 010	95 I	HHS: COM 090	HHS: HEALTH			INFORMATION AND DUT OF THE				0 0 0	0 000	
2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0 2015 0 0	010 010 010 010	95 I 95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTH HHS: HEALTH	ALL OTHER 9005 ALL OTHER 9005	BUREAU OF IN 2203 BUREAU OF IN 2203	INFORMATICS 080 OUT OF STATI		0 0 0%	0 0% 0 0%	0 0 0%	0 0% 0 0%	0
2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0 2015 0	010 010 010	95 95 95 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTH HHS: HEALTH HHS: HEALTH	ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005	BUREAU OF IN 2203 BUREAU OF IN 2203 BUREAU OF IN 5150	INFORMATICS 999 FCLG HEALTH STATISTICS 026 ORGANIZATIO	NA.	0 0 0%	0 0%	0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 1
2015 0 2015 0	010 010 010 010 010 010 010	95 I 95 I 95 I 95 I 95 I	HHS: COM 090 HHS: COM 090 HHS: COM 090 HHS: COM 090 HHS: COM 090	HHS: HEALTH HHS: HEALTH HHS: HEALTH HHS: HEALTH HHS: HEALTH	ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005	BUREAU OF IN 2203 BUREAU OF IN 2203 BUREAU OF IN 5150 BUREAU OF IN 5150 BUREAU OF IN 5150	INFORMATICS 999 FCLG HEALTH STATISTICS 026 ORGANIZATIO HEALTH STATISTICS 028 TRANSFERS T HEALTH STATISTICS 030 EQUIPMENT N	NA O (0 0 0 0% 0 0 0 0% 0 0 0 0%	0 0% 0 0% 0 0% 0 0%	0 0 0% 0 0 0% 0 0 0% 0 0 00%	0 0% 0 0%	0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
0015 0 00015	010 010 010 010 010 010 010 010 010	95 95 95 95 95 95 95 95	HHS: COM 090 HHS: COM 090 HHS: COM 090 HHS: COM 090	HHS: HEALTH HHS: HEALTH HHS: HEALTH HHS: HEALTH	ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005 ALL OTHER 9005	BUREAU OF IN 2203 BUREAU OF IN 2203 BUREAU OF IN 5150 BUREAU OF IN 5150	INFORMATICS 999 FCLG HEALTH STATISTICS 026 ORGANIZATIO HEALTH STATISTICS 028 TRANSFERS T	NA O (EW IC/ 1	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 0 0%	0 0% 0 0% 0 0% 0 0% 0 0% 10 0% 17 855% 0 0%	0 0 1 1 0 2,000 132 2,605

2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN 5150	HEALTH STATISTICS 066	EMPLOYEE TRAIN	0 0 0%	0 0	0%	0 0%	0%	. 0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN5150 BUREAU OF IN5150	HEALTH STATISTICS 070 HEALTH STATISTICS 080		0 0 0%	19 0			9 0%	225 500
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN5150 BUREAU OF IN5150	HEALTH STATISTICS 102 HEALTH STATISTICS 246	CONTRACTS FOR	0 0 0%	9,917 (0 0% 9,917 0 0% 0	7 0%	119,000 118,650
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN5150 BUREAU OF IN5150	HEALTH STATISTICS 519 HEALTH STATISTICS 601	BRFSS BEHAVIOR	0 00%	0 0	0%	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN5150	HEALTH STATISTICS 999	FCLG	0 0 0%	0 0	0% 0	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 5173 BUREAU OF IN 5173	EPH TRACKING 022	FOOD INSTITUTION RENTS-LEASES C	0 0 0%	0 (25 (7% 0 9% 0	0 0% 25	00%	300
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 5173 BUREAU OF IN 5173	EPH TRACKING 028	ORGANIZATIONA TRANSFERS TO C	0 0 0%	000	0%	0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN5173 BUREAU OF IN5173		TELECOMMUNICA	0 0 0%	0 0			00%	1,500
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN5173 BUREAU OF IN5173	EPH TRACKING 041	AUDIT FUND SET ADDITIONAL FRIN	0 28 0%	000	0	28 0% 0	00%	608 22.179
2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN5173 BUREAU OF IN5173	EPH TRACKING 066	EMPLOYEE TRAIN	0 00%	0 0	0%	0 0% 0	0%	2,770
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN5173	EPH TRACKING 080		170 1,446 67%	6,207	23% 2,170 1	146 67% 6,207	7 23%	9,000
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 5173 BUREAU OF IN 5173	EPH TRACKING 999	CONTRACTS FOF 12,	0 0 0%	21,650 0	0%	0 0% 21,650 0 0% 0	0%	302,633
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN6026 BUREAU OF IN6026	ENDOWMENT BRFS\$022 ENDOWMENT BRFS\$027	TRANSFERS TO [0 0 0%	0 0	9% 0 9% 0		00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN6026 BUREAU OF IN6026	ENDOWMENT BRFS\$030 ENDOWMENT BRFS\$040	EQUIPMENT NEW	0 00%	0 0			0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 6026 BUREAU OF IN 6026	ENDOWMENT BRFS\$041 ENDOWMENT BRFS\$048	AUDIT FUND SET	0 0 0%	0 0	0%	0 0% 0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN6026	ENDOWMENT BRFS\$070	IN STATE TRAVEL	0 0 0%	0 0	0	0 0% 0	0%	Ö
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 6026 BUREAU OF IN 6026	ENDOWMENT BRFS\$ 102	CONTRACTS FOR	0 0 0%	000	0%	0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN6026 BUREAU OF IN8666	ENDOWMENT BRFS\$ 999 CANCER REGISTRY 026	ORGANIZATIONA	0 0 0%	000	9% 0 9% 0		00%	0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN8666 BUREAU OF IN8666	CANCER REGISTRY 030 CANCER REGISTRY 039	TELECOMMUNICA	0 0 0% 0 72 0%	0 0	0%		00%	500
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN8666 BUREAU OF IN8666	CANCER REGISTRY 041 CANCER REGISTRY 042	AUDIT FUND SET	0 10 0% 0 374 0%	00	0%	10 0% 0	0%	535 5,908
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN 8666 BUREAU OF IN 8666	CANCER REGISTRY 042 CANCER REGISTRY 066 CANCER REGISTRY 070	EMPLOYEE TRAIN	0 0 0% 0 0 0%	33 (0%	0 0% 33	10% 10%	400 550
2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN 8666	CANCER REGISTRY 080	OUT OF STATE T	0 4,338 0%	0 0	0 4	338 0% 0	0%	5,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 8666	CANCER REGISTRY 102 CANCER REGISTRY 601	STATE FUND MAT	0 87,752 0% 0 26,613 0%	000	0% 0 26	613 0% 0	00%	630,543 214,491
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 8666 BUREAU OF IN 8667	BRFS 030	EQUIPMENT NEW	0 0 0%	000	0		0 0%	1
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 8667 BUREAU OF IN 8667	BRFS 039	TELECOMMUNICA AUDIT FUND SET	0 38 0% 0 7 0%	000	0%	38 0% 0	0%	700 554
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN8667 BUREAU OF IN8667	BRFS 042	ADDITIONAL FRIN	0 375 0% 0 0 0 0%	000	0%	375 0% 0	0%	5,928
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN 8667	BRFS 070	IN STATE TRAVEL	0 0 0%	21 (0	0 0% 21	0%	250
2015 010 95 2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 8667 BUREAU OF IN 8667	BRFS 102	OUT OF STATE T CONTRACTS FOR	0 0 0%	410 0	0%	0 0% 410 0 0% 0 0 0% 26,749	0%	4,915 0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 8667 BUREAU OF IN 8667	BRFS 519 BRFS 999	BRFSS BEHAVIOR 23,1	771 0 0% 0 0 0%	26,749 0	0% 23,771	0 0% 26,749 0 0% 0	910%	395,775 0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9052 BUREAU OF IN 9052	NIOSH RESEARCH G 021 NIOSH RESEARCH G 022	FOOD INSTITUTIO	0 00%	000	0	0 0% 0	0 0%	0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN9052 BUREAU OF IN9052	NIOSH RESEARCH G 026 NIOSH RESEARCH G 027	ORGANIZATIONA	0 0 0% 0 0 0%	000	0%	0 0 76	0%	0
2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN9052 BUREAU OF IN9052	NIOSH RESEARCH G 030 NIOSH RESEARCH G 039	EQUIPMENT NEW	0 00%	000	0%	0 0% 0	0%	1 500
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9052	NIOSH RESEARCH G 040	INDIRECT COSTS	0 0 0%	0 0	0%	0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN9052 BUREAU OF IN9052	NIOSH RESEARCH G 041 NIOSH RESEARCH G 042	ADDITIONAL FRIN	0 8 0% 0 357 0%	000	0%	357 0% 0	0%	105 5,639
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9052 BUREAU OF IN 9052	NIOSH RESEARCH G 048 NIOSH RESEARCH G 057	CONTRACTUAL N BOOKS PERIODIC	0 0 0%	0 0	0%	0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9052 BUREAU OF IN 9052	NIOSH RESEARCH G 066 NIOSH RESEARCH G 070	EMPLOYEE TRAIN	0 0 0%	0 0	0		0%	400 645
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN9052 BUREAU OF IN9052	NIOSH RESEARCH G 080 NIOSH RESEARCH G 102	OUT OF STATE T	470 1,479 315% 0 0 0%	411 3	360% 470 1		360%	5,000
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN9052	NIOSH RESEARCH G 999	FCLG	0 0 0%	0 0	9% 0	0 0% 0	0%	2,287
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9056 BUREAU OF IN 9056	DATA COLLECTION 022 DATA COLLECTION 027	TRANSFERS TO [0 0 0%	000	0%	0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9056 BUREAU OF IN 9056	DATA COLLECTION (030 DATA COLLECTION (040	INDIRECT COSTS	0 0 0%	000	0% 0	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9056 BUREAU OF IN 9056	DATA COLLECTION 0041 DATA COLLECTION 0048	AUDIT FUND SET	0 0 0%	000	0%	0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9056 BUREAU OF IN 9056	DATA COLLECTION 0066 DATA COLLECTION 0070	EMPLOYEE TRAIN	0 00%	0 0		0 0% 0	0%	0
2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9056 BUREAU OF IN 9056	DATA COLLECTION 0080	OUT OF STATE T	0 0 0%	0 0	0%	0 0% 0	0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN9056	DATA COLLECTION (102 DATA COLLECTION (102	FCLG	0 0 0%	00	0%	0 0% 0	00%	0
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9057 BUREAU OF IN 9057	CANCER CLAIMS GR 022 CANCER CLAIMS GR 027	TRANSFERS TO [0 0 0%	000	9% 0 9% 0	0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9057 BUREAU OF IN 9057	CANCER CLAIMS GR 030 CANCER CLAIMS GR 040	INDIRECT COSTS	0 0 0%	000	0%		00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN9057 BUREAU OF IN9057	CANCER CLAIMS GR 041 CANCER CLAIMS GR 048	AUDIT FUND SET CONTRACTUAL N	0 00%	0 0			0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN9057 BUREAU OF IN9057	CANCER CLAIMS GR 067 CANCER CLAIMS GR 070	TRAINING OF PRO	0 00%	000	0%		0%	0
2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN9057	CANCER CLAIMS GR 080	OUT OF STATE T	0 0%	0 0	0	0 0% 0	00%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9057	CANCER CLAIMS GR 102 CANCER CLAIMS GR 999	FCLG	0 0 0%	000			0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9058 BUREAU OF IN 9058	NIOSH RESEARCH G 022 NIOSH RESEARCH G 026	ORGANIZATIONA	0 0 0%	000		0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9058 BUREAU OF IN 9058	NIOSH RESEARCH G 027 NIOSH RESEARCH G 030	EQUIPMENT NEW	0 0 0%	000	0%	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9058 BUREAU OF IN 9058	NIOSH RESEARCH G 040 NIOSH RESEARCH G 041	AUDIT FUND SET	0 0 0%	0 0	0%	0 0%	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9058 BUREAU OF IN 9058	NIOSH RESEARCH G 048 NIOSH RESEARCH G 070	CONTRACTUAL N	0 00%	000	0%	0 0% 0	0%	0
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9005 HHS: HEALTHALL OTHER 9005	BUREAU OF IN9058	NIOSH RESEARCH G 080 NIOSH RESEARCH G 102	OUT OF STATE T	0 0 0%	00	0%	0 0% 0	0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9005	BUREAU OF IN 9058	NIOSH RESEARCH G 999	FCLG	0 0 0%	000	0	0 0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 2217 BUREAU OF P 2217	HEALTH WORKFORC 022 HEALTH WORKFORC 027	TRANSFERS TO [0 0 0%	000	0	0 0% 0	00%	0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 2217 BUREAU OF P 2217	HEALTH WORKFORC 030 HEALTH WORKFORC 040	INDIRECT COSTS	0 0 0%	000	1% 0	0 0% 0	0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 2217 BUREAU OF P 2217	HEALTH WORKFORG 041 HEALTH WORKFORG 048	CONTRACTUAL N	0 0 0%	0 0		0 0%	00%	0
	HHS: COMN 090			LUEAL TILL WORKEODOGGO	IN STATE TRAVEL	0 0 0%	000	0% 0 0% 0		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9010	BUREAU OF P 2217					19/4	010%	10%	0
2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER	BUREAU OF P 2217 BUREAU OF P 2217	HEALTH WORKFORG 072 HEALTH WORKFORG 073	GRANTS FEDERA GRANTS NON FE 79,	0 0 0% 140 0 0%	000	0% 79,140	0 0% 0	0%	0
2015 010 95 20215 010 95 20215 010 95 20215 010 95 20215 010 95 20215 010 95 20215 010 95	HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 2217 BUREAU OF P 2217 BUREAU OF P 2217 BUREAU OF P 2217	HEALTH WORKFORG072 HEALTH WORKFORG073 HEALTH WORKFORG080 HEALTH WORKFORG102	GRANTS FEDERA GRANTS NON FE 79, OUT OF STATE T CONTRACTS FOR	0 0 0% 140 0 0% 0 0 0% 0 0 0%	0 0 0 0 0 0	9% 79,140 9% 0 9% 0	0 0% 0 0 0% 0 0 0% 0	0% 0% 0%	0 0 0
2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COMI090 HHS: COMI090 HHS: COMI090 HHS: COMI090 HHS: COMI090 HHS: COMI090 HHS: COMI090 HHS: COMI090	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P(2217 BUREAU OF P(2217 BUREAU OF P(2217 BUREAU OF P(2217 BUREAU OF P(2217 BUREAU OF P(2217	HEALTH WORKFORC 072 HEALTH WORKFORC 073 HEALTH WORKFORC 102 HEALTH WORKFORC 102 HEALTH WORKFORC 999 HOSPITAL FLEX PRO 021	GRANTS FEDERA GRANTS NON FE 79; OUT OF STATE T CONTRACTS FOF FCLG FOOD INSTITUTIO	0 0 0% 140 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0%	000	79,140 196 0 1976 0 1976 0 1976 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00%	0 0 0 0 0
2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2016 010 95 2015 010 95 2016 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 2217 BUREAU OF P 2217 BUREAU OF P 2217 BUREAU OF P 2217 BUREAU OF P 2217	HEALTH WORKFORG 072 HEALTH WORKFORG 073 HEALTH WORKFORG 080 HEALTH WORKFORG 102 HEALTH WORKFORG 999	GRANTS FEDERA GRANTS NON FE 79, OUT OF STATE T CONTRACTS FOF FCLG FOOD INSTITUTIO RENTS-LEASES C	0 0 0% 140 0 0% 0 0 0 0%	000	79,140	0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0 0	0% 0% 0%	0 0 0 0 0 0 0
2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2016 010 95 2016 010 95 2017 010 95 2017 010 95 2017 010 95 2017 010 95 2017 010 95 2017 010 95 2017 010 95 2017 010 95 2017 010 95	HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090 HHS: COMI 090	HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010 HHS. HEALT-HALL OTHER 9010	BUREAU OF PI2217 BUREAU OF PI2217 BUREAU OF PI2217 BUREAU OF PI2217 BUREAU OF PI2217 BUREAU OF PI2218 BUREAU OF PI2218 BUREAU OF PI2218 BUREAU OF PI2218 BUREAU OF PI2218 BUREAU OF PI2218	HEALTH WORKFORG072 HEALTH WORKFORG080 HEALTH WORKFORG080 HEALTH WORKFORG 102 HEALTH WORKFORG 999 HOSPITAL FLEX PRO(021 HOSPITAL FLEX PRO(022 HOSPITAL FLEX PRO(026 HOSPITAL FLEX PRO(027)	GRANTS FEDERA GRANTS NON FE 79, OUT OF STATE TI CONTRACTS FOF FCLG FOOD INSTITUTION RENTS-LEASES CO ORGANIZATIONA TRANSFERS TO 0	0 0 0% 140 0 0% 140 0 0% 0 0 0% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00% 0 0 00%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	79, 140 79, 140 796 0 796 0 796 0 796 0 796 0 7976 0 0	0 0% 0 0% 0 0 0% 0 0 0% 0 0 0 0% 0	0% 09% 09% 0% 0% 0% 0% 0% 0%	0 0 0 0 0 0 0 0 660
2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090 HHS: COMM090	HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010 HHS. HEALTHALL OTHER 9010	BUREAU OF P(2217 BUREAU OF P(2217 BUREAU OF P(2217 BUREAU OF P(2217 BUREAU OF P(2217 BUREAU OF P(2218 BUREAU OF P(2218 BUREAU OF P(2218 BUREAU OF P(2218	HEALTH WORKFORG 072 HEALTH WORKFORG 073 HEALTH WORKFORG 100 HEALTH WORKFORG 102 HEALTH WORKFORG 999 HOSPITAL FLEX PRO (021 HOSPITAL FLEX PRO (022 HOSPITAL FLEX PRO (026	GRANTS FEDERA GRANTS NON FE 79, OUT OF STATE T CONTRACTS FOF FCLG FCLG FCOO INSTITUTION RENT'S LEASES C ORGANIZATIONA TRANSFERS TO I EQUIPMENT NEW !!	0 0 0 0% 140 0 0% 140 0 0% 0 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0	796 79,140 796 0 0 796 0 0 796 0 0 796 0 0 796 0 0 796 0 0 796 0 0 796 0 0 796 0 0 796 0 0 797 0 0 797 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%	0 0 0 0 0 0 0 0 0 660 0

2015 010			HHS: HEALTHALL OTHER 9010	BUREAU OF P 2218	HOSPITAL FLEX PRO 042	ADDITIONAL FRIN	0 324 0%	0 0	0%	324		0%	5,11	2
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 2218	HOSPITAL FLEX PRO 048 HOSPITAL FLEX PRO 066	EMPLOYEE TRAIN	0 0 0%	0 C	0%		0% 0 0% 100	0%	1,20	
2015 010 2015 010			HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010		HOSPITAL FLEX PRO 070 HOSPITAL FLEX PRO 080		0 0 0%	944 0		0	0% 0 0% 944	0%	1,50 9,60	
2015 010 2015 010			HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010		HOSPITAL FLEX PRO 102 HOSPITAL FLEX PRO 999		0 0 0%	0 0	0% 0	0	0% 0	0%	228,29	0
2015 010 2015 010 2015 010	95 HH	IS: COM1090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 2219	SMALL HOSPITAL IMF022 SMALL HOSPITAL IMF027	RENTS-LEASES C	0 00%	0 0	0%	0	0% 0	0%		0
2015 010	95 HH	IS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 2219	SMALL HOSPITAL IMF030	EQUIPMENT NEW	0 0 0%	0 0	00%		0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMN 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P 2219	SMALL HOSPITAL IMF040 SMALL HOSPITAL IMF041	AUDIT FUND SET	0 0 0%	0 0	0%	1	0% 0	0%	11	7
2015 010 2015 010	95 HH	HS: COMN 090 F		BUREAU OF P 2219	SMALL HOSPITAL IMF048 SMALL HOSPITAL IMF070	IN STATE TRAVEL	0 0 0%	0 0	0%	0	0% 0	0% 0%		D
2015 010 2015 010			HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 2219 BUREAU OF P 2219	SMALL HOSPITAL IMF080 SMALL HOSPITAL IMF102		0 0 0 0%	0 0		616		0%	186,48	2
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 2219 BUREAU OF P 5116	SMALL HOSPITAL IMF999 COMMUNITY HEALTH 022	FCLG	0 0 0%	0 0	0% 0	0	0% 0	0%		0
2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 5116	COMMUNITY HEALTH 026	ORGANIZATIONA	0 0 0%	0 0	0%	0	0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 5116 BUREAU OF P 5116	COMMUNITY HEALTH 027 COMMUNITY HEALTH 028	TRANSFERS TO (0 0 0%	0 0		0	0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 5116 BUREAU OF P 5116	COMMUNITY HEALTH 030 COMMUNITY HEALTH 040	INDIRECT COSTS	0 0 0%	000	0% 0 0% 0	0		0%		0
2015 010 2015 010			HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P(5116 BUREAU OF P(5116	COMMUNITY HEALTH 041 COMMUNITY HEALTH 042		0 0 0%	0 0				0%		0
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 5116 BUREAU OF P 5116	COMMUNITY HEALTH 048 COMMUNITY HEALTH 070	IN STATE TRAVE	0 0 0%	0 0	0%		0% 0	0%		0
2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 5116 BUREAU OF P 5116	COMMUNITY HEALTH 080 COMMUNITY HEALTH 102	OUT OF STATE T	0 0 0%	0 0	0%	0	0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMP 090 F		BUREAU OF P 5116	COMMUNITY HEALTH 999	FCLG	0 0 0%	0 0	0% 0	0	0% 0	0%		0
2015 010 2015 010	95 HH	IS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 5149 BUREAU OF P 5149	RURAL HEALTH AND 021 RURAL HEALTH AND 022	RENTS-LEASES (0 0 0%	0 0	0%		0% 0	0%		0
2015 010 2015 010	95 HH		HS: HEALTHALL OTHER 9010 HS: HEALTHALL OTHER 9010	BUREAU OF P 5149 BUREAU OF P 5149	RURAL HEALTH AND 026 RURAL HEALTH AND 028		0 0 0%	0 0	0			0%		0
2015 010 2015 010	95 HH	IS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 5149	RURAL HEALTH AND 030 RURAL HEALTH AND 039	EQUIPMENT NEW	0 0 0%	0 0	0% 0	0	0% 0	0%		0
010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 5149	RURAL HEALTH AND 041 RURAL HEALTH AND 042	AUDIT FUND SET	0 00%	0 0	0%	0	0% 0	0%		0
2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 5149	RURAL HEALTH AND 066	EMPLOYEE TRAIN	0 0 0%	0.0	0%	0	0% 0	0%		0
2015 010 2015 010	95 HH	IS: COMN 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P(5149	RURAL HEALTH AND 067 RURAL HEALTH AND 070	IN STATE TRAVEL	0 0 0%	0 0	0%		0% 0	0%		0
2015 010 2015 010	95 HH	S: COMI 090 F		BUREAU OF P 5149	RURAL HEALTH AND 072 RURAL HEALTH AND 073	GRANTS NON FE	0 0 0%	0 0	9% 0 9% 0	0	0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMN 090 H	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 5149 BUREAU OF P 5149	RURAL HEALTH AND 080 RURAL HEALTH AND 102	OUT OF STATE T	0 0 0%	0 0)% 0	0	0% 0	0%		0
2015 010 2015 010	95 HH	IS: COMN 090 F	HS: HEALTHALL OTHER 9010 HS: HEALTHALL OTHER 9010	BUREAU OF P 5149 BUREAU OF P 5149	RURAL HEALTH AND 103 RURAL HEALTH AND 999	CONTRACTS FOR 6,1		0 0	0% 6,159		0% 0	0%		0
010 2015 010 2015 010	95 HH	HS: COMN 090 F	HS: HEALTHALL OTHER 9010 HS: HEALTHALL OTHER 9010	BUREAU OF P 5362	POLICY AND PERFOR 022 POLICY AND PERFOR 028	RENTS-LEASES C	0 0 0%	0 0	0%	0	0% 0	0%		0
2015 010 2015 010 2015 010	95 HH	IS: COMN 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P 5362	POLICY AND PERFOR030	EQUIPMENT NEW	0 0 0%	000				0%		0
2015 010	95 HH	IS: COMN 090 F		BUREAU OF P 5362	POLICY AND PERFOR039 POLICY AND PERFOR041	AUDIT FUND SET	0 182 0% 0 23 0%	0 0)% 0	182 23 971	0% 0	0%	4,30 29	4
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 5362	POLICY AND PERFOR 042 POLICY AND PERFOR 066	EMPLOYEE TRAIN	0 971 0% 0 0 0%	0[0	0%	971	0% 0 0% 0	0%	15,33	0
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 5362	POLICY AND PERFOR 070 POLICY AND PERFOR 080		0 00%	0 0 0 0 208 0		0		0%	2,50 2,50	
010 2015 010 2015 010	95 HH	HS: COMN 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P(5362	POLICY AND PERFOR 102 POLICY AND PERFOR 999	CONTRACTS FOR	0 00%	0 0	0%	0	0% 0	0%	2,00	0
2015 010	95 HH	HS: COMI 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P 5997	STRENGTHENING PH026	ORGANIZATIONA	0 0 0%	0 0	0%	0	0% 0	0%		1
2015 010 2015 010	95 HH	IS: COMN 090 F		BUREAU OF P 5997 BUREAU OF P 5997	STRENGTHENING PH030 STRENGTHENING PH039	TELECOMMUNICA	0 921 0% 0 23 0%	0 0	0%	921		0%	92 50	
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 5997 BUREAU OF P 5997	STRENGTHENING PH 041 STRENGTHENING PH 042	ADDITIONAL FRIN	0 19 0% 0 413 0%	0 0	0% 0 0% 0	19 413	0% 0 0% 0	0%	21 6,52	
2015 010 2015 010	95 HH	HS: COMN 090 F		BUREAU OF P 5997 BUREAU OF P 5997	STRENGTHENING PH066 STRENGTHENING PH070	EMPLOYEE TRAIN	0 0 0%	0 0	0%	0		0%	76,19 20	9
2015 010 2015 010	95 HH	IS: COMN 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P 5997 BUREAU OF P 5997	STRENGTHENING PH080 STRENGTHENING PH102	OUT OF STATE T	0 00%	0 0	0%		0% 0	0%	4,20 29,90	0
2015 010	95 HH	IS: COMI 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P 5997 BUREAU OF P 5997 BUREAU OF P 5997	STRENGTHENING PH 104 STRENGTHENING PH 246	CERTIFICATION E	0 0 0%	994 0	0	0	0% 994	0%	11,92	
2015 010 2015 010	95 HH	IS: COMN 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P 5997	STRENGTHENING PH999	FCLG	0 00%	0 0	0% 0	0	0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 7519	NEW GLOBAL WARM 022 NEW GLOBAL WARM 030	EQUIPMENT NEW	0 0 0%	0 0	0% 0	0	0% 0	0%		0
2015 010 2015 010		HS: COMN 090 H HS: COMN 090 H	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 7519	NEW GLOBAL WARM 049 NEW GLOBAL WARM 070	IN STATE TRAVEL	0 00%	0 0	0%	0	0% 0	0%		0
2015 010 2015 010	95 HH	IS: COMN 090 F		BUREAU OF P 7519	NEW GLOBAL WARM 080 NEW GLOBAL WARM 102	OUT OF STATE T	0 00%	0 0				0%		0
2015 010	95 HH	IS: COMN 090 F	HHS: HEALTHALL OTHER 9010		NEW GLOBAL WARM 999	FCLG	0 0 0%	olc	0%	0	0% 0	0%	105	0
2015 010 2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 7965	RURAL HLTH & PRIM 026 RURAL HLTH & PRIM 030	EQUIPMENT NEW	0 00%	0 0	0%	0	0% 0	0%	1,35	0
2015 010	95 HH	IS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 7965	RURAL HLTH & PRIM 039 RURAL HLTH & PRIM 041	AUDIT FUND SET	0 0 0% 0 24 0%	0 0	0% 0 0% 0	0 24	0% 0 0% 0	0%	1,29 37	2
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010 HHS: HEALTHALL OTHER 9010	BUREAU OF P 7965 BUREAU OF P 7965	RURAL HLTH & PRIM 042 RURAL HLTH & PRIM 070	ADDITIONAL FRIN	0 787 0% 0 0 0%	0 0	0% 0 0% 0	787 0		0%	12,43 3,47	
2015 010 2015 010	95 HH	HS: COMI 090 F	HS: HEALTHALL OTHER 9010 HS: HEALTHALL OTHER 9010	BUREAU OF P 7965 BUREAU OF P 7965	RURAL HLTH & PRIM 073 RURAL HLTH & PRIM 080		0 91,116 0% 00 1,907 318%	0 0 686 2	0%	91,116	0% 0	0% 278%	442,74 12,95	
2015 010 2015 010	95 HH	IS: COMN 090 F	HS: HEALTHALL OTHER 9010	BUREAU OF P 7965	RURAL HLTH & PRIM 102 RURAL HLTH & PRIM 103	CONTRACTS FOR	0 0 0% 0 0 0%	0 0	0%	0		0%	298,53 101,64	D
2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9010	BUREAU OF P 7965	RURAL HLTH & PRIM 999	FCLG	0 0%	0 0	0% 0		0% 0	0%	101,04	0
2015 010 2015 010	95 HH	HS: COMI 090 F	HS: HEALTHALL OTHER 9015	BUREAU OF P 5165	NEW ZEALAND MILK 030 NEW ZEALAND MILK 080	OUT OF STATE T	0 00%	0 0		0	0% 0	0%		0
2015 010 2015 010	95 HH	IS: COMI 090 F		BUREAU OF P 5307	NEW ZEALAND MILK 999 EPA RENOVATION RI022	RENTS-LEASES (0 0 0%	0 0	0%		0% 0	0%		0
2015 010 2015 010			HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5307 BUREAU OF P 5307	EPA RENOVATION RI027 EPA RENOVATION RI030		0 0 0%	0 0		0	0% 0	0%		0
2015 010 2015 010				BUREAU OF P 5307	EPA RENOVATION RI040 EPA RENOVATION RI041	INDIRECT COSTS	0 00%	0 0)% 0	0	0% 0	0%		0
2015 010	95 HH	HS: COMI 090 F	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5307	EPA RENOVATION RI048 EPA RENOVATION RI070	CONTRACTUAL N	0 00%	0 0	0%	0	0% 0	0% 0%		0
2015 010	95 HH	HS: COMP 090 F	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5307	EPA RENOVATION RI080	OUT OF STATE T	0 0 0%	0 0)% 0	0	0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMI 090 F	HS: HEALTHALL OTHER 9015		EPA RENOVATION R 102 EPA RENOVATION R 999	FCLG	0 00%	0 0)% 0	0	0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMN 090 F	HS: HEALTHALL OTHER 9015	BUREAU OF P 5390	FOOD PROTECTION 026 FOOD PROTECTION 028	TRANSFERS TO (0 150 0% 0 0 0%	0 0	0%	0	0% 0	0%	1,50	0
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5390	FOOD PROTECTION 030 FOOD PROTECTION 039	EQUIPMENT NEW	0 0 0% 8 3 41%	100 0		0	0% 100	0% 41%	1,20 8,50	0
2015 010	95 HH	HS: COMN 090 F		BUREAU OF P 5390	FOOD PROTECTION 041 FOOD PROTECTION 042	AUDIT FUND SET	0 0 0%	0 0	0%	0	0% 0	0%	0,00	0
2015 010	95 HH	IS: COM1090 F	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5390	FOOD PROTECTION 066	EMPLOYEE TRAIN	0 0 0%	0 0			0% 0	0%		0
2015 010 2015 010	95 HH	HS: COMN 090 F	HS: HEALTHALL OTHER 9015	BUREAU OF P 5390	FOOD PROTECTION 067 FOOD PROTECTION 070	IN STATE TRAVEL 3,3		0 0 4,185 3	3,305	1,603			60,50	
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5390	FOOD PROTECTION 080 FOOD PROTECTION 102	CONTRACTS FOR	0 0 0%	25,167 C	0%	0	0% 25,167	0%	7,50 302,00	
2015 010 2015 010	95 HH	IS: COMN 090 F	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P[5390	FOOD PROTECTION 999 RADIOLOGICAL HEAL 021	FCLG	0 0 0% 10 279 90%	0 0 474 5	0%	0	0% 0	0% 59%	1,70	0
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015		RADIOLOGICAL HEAL022 RADIOLOGICAL HEAL024	RENTS-LEASES C	0 56 0%	2,772 1)% 0	56	0% 0 31% 2,772	0%	2,15 9,00	5
2015 010	95 HH	IS: COMN 090 F	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5391	RADIOLOGICAL HEAL026	ORGANIZATIONA	0 0 0%	0 0)% 0	0	0% 0	0%	1,50	
2015 010 2015 010	95 HH	HS: COMN 090 F	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5391	RADIOLOGICAL HEAL028 RADIOLOGICAL HEAL030	EQUIPMENT NEW 3	0 0 0% 10 0 0%	2,667)% 310	0	0% 2,667		59,70	
2015 010 2015 010		HS: COMN 090 H			RADIOLOGICAL HEAL 039 RADIOLOGICAL HEAL 057		10 289 2,919% 0 0 0%	11 2 42 0	2,654% 10 0% 0			2,654%	6,00 50	D
					1.00	-								

2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5391 BUREAU OF P 5391	RADIOLOGICAL HEAL066 RADIOLOGICAL HEAL070		0 0% 381 195%	0 C	0% 0 180% 196		0 0%	0 0%	5,0	00
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5391	RADIOLOGICAL HEAL080	OUT OF STATE T 0	0 0%	0 0	0%		0 0%	0 0%	7,0	100
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090		BUREAU OF P 5391 BUREAU OF P 5391	RADIOLOGICAL HEAL 102 RADIOLOGICAL HEAL 103	CONTRACTS FOR 0	0 0%	417 C	0%		0 0%	7 0% 0 0%	5,0	0
2015 010 95 2015 010 95 2015 010 95 2017 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER	BUREAU OF P 5398	RADIOLOGICAL HEAU999 EMERGENCY RESPO 021	FOOD INSTITUTIO 0	0 0%	0 0 83 0 0 0	9% 0		0 0% 0 0% 8 6 0%	0 0% 3 0% 0 0%	1,0	0
2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5398 BUREAU OF P 5398	EMERGENCY RESPO 022 EMERGENCY RESPO 024		56 0% 0 0%	0 C				0 0% 7 0%	1,1: 2,0	
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5398 BUREAU OF P 5398	EMERGENCY RESPO 026 EMERGENCY RESPO 028	ORGANIZATIONA 0 TRANSFERS TO 0	0 0%	0 0				0 0%	6	000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5398 BUREAU OF P 5398	EMERGENCY RESPO 030 EMERGENCY RESPO 039	EQUIPMENT NEW 0	0 0% 40 409%	517 0	9% 0 806% 10		0 0% 51	7 0% 3 306%	6,2	00 '50
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5398 BUREAU OF P 5398	EMERGENCY RESPO 057 EMERGENCY RESPO 066	BOOKS PERIODIO 0	0 0%	8 C 50 C	0%		0 0%	8 0% 0 0%		00
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5398	EMERGENCY RESPO 070	IN STATE TRAVEL 320	451 141%	395 1	114% 320	45	1 141% 39	5 114%	7,0	100
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5398 BUREAU OF P 5398	EMERGENCY RESPO 102	CONTRACTS FOR 840		500 0 1,377 2	261% 840	3,59	7 428% 1,37	0 0% 7 261%	6,0 31,5	
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5398 BUREAU OF P 5399	EMERGENCY RESPO 999 LOW-LEVEL RADIOA 102	CONTRACTS FOR 0	0 0%	1,917			0 0% 1,91	0 0% 7 0%	23,0	0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5399 BUREAU OF P 5497	CHILDHOOD LEAD 021	FCLG 0 FOOD INSTITUTIO 0	0 0%	0 0	0% 0 0% 0		0 0% 0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 022 CHILDHOOD LEAD 024	RENTS-LEASES C 0 MAINT OTHER TH 0	0 0%	0 0)% 0 0% 0			0 0%		0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 026 CHILDHOOD LEAD 027	ORGANIZATIONA 0	0 0%	0 0	0%			0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 028 CHILDHOOD LEAD 030	TRANSFERS TO 0	0 0%	0 0	0%		0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 039 CHILDHOOD LEAD 040	TELECOMMUNICA 0	0 0%	0 0	0%		0 0%	0 0%		0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497	CHILDHOOD LEAD 041	AUDIT FUND SET 0	0 0%	olo	0% 0		0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 042 CHILDHOOD LEAD 049	TRANSFER TO O 0	0 0% 0 0%	0 0			0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 066 CHILDHOOD LEAD 070	IN STATE TRAVEL 0	0 0%	0 0	0% 0		0 0% 0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 080 CHILDHOOD LEAD 102	CONTRACTS FOR 4,576	0 0% 0 0%	0 0	0% 4,576		0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5497 BUREAU OF P 5497	CHILDHOOD LEAD 229 CHILDHOOD LEAD 999	SHERIFF REIMBU 0 FCLG 0	0 0%	0 0	0% 0 0% 0		0 0%	0 0%		0
2015 010 95 2015 010 95			BUREAU OF P 5667 BUREAU OF P 5667	CHRONIC DISEASE - 021 CHRONIC DISEASE - 022	FOOD INSTITUTIO 0	0 0%	38 0	0% 0		0 0%	0 0%	4	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5667 BUREAU OF P 5667	CHRONIC DISEASE - 024 CHRONIC DISEASE - 026	MAINT OTHER TH 0	0 0%	0 0	0% 0		0 0%	0 0%		0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5667 BUREAU OF P 5667	CHRONIC DISEASE - 028 CHRONIC DISEASE - 030	TRANSFERS TO 0	0 0%	000	0%		0 0%	0 0%		0
2015 010 95	HHS: COMI 090 HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015	BUREAU OF PI5667 BUREAU OF PI5667	CHRONIC DISEASE - 030 CHRONIC DISEASE - 039 CHRONIC DISEASE - 041	TELECOMMUNICA 31	0 0%	31 0	0% 31		0 0% 3	1 0%	1,6	000
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5667	CHRONIC DISEASE - 042	ADDITIONAL FRIN 0	57 0% 875 0%	0 0	0%	87	5 0%	0 0%	13,8	119
2015 010 95 2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5667 BUREAU OF P 5667	CHRONIC DISEASE - 066 CHRONIC DISEASE - 070	IN STATE TRAVEL 0	0 0%	41 0 0 0				1 0%	1,6	00
2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5667 BUREAU OF P 5667	CHRONIC DISEASE - 080 CHRONIC DISEASE - 102	OUT OF STATE T 0 CONTRACTS FOF 0	0 0% 7,876 0%	0 0	0%		0 0% 6 0%	0 0%	8,5 380,2	00
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5667 BUREAU OF P 5698	CHRONIC DISEASE - 999 LEAD POISONING PR 024	FCLG 0 MAINT OTHER TH 0	0 0%	0[0	0%		0 0% 0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5698 BUREAU OF P 5698	LEAD POISONING PR030 LEAD POISONING PR039		0 0%	0 0 0 0 40 0	9% 0		0 0%	0 0%	4	0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5698 BUREAU OF P 5698	LEAD POISONING PR067 LEAD POISONING PR069	TRAINING OF PRO 0	0 0%	167 0	0% 0		0 0% 16	7 0% 0 0%	2,0	
2015 010 95 2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 5698 BUREAU OF P 5698	LEAD POISONING PR059 LEAD POISONING PR080	IN STATE TRAVEL 0	0 0%	42 C	0%		0 0% 4	2 0% 7 0%	5,0 5,0	000
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 5698	LEAD POISONING PR 102	CONTRACTS FOR 0	3,407 0%	olo	0%	3,40	7 0%	0 0%	47,2	
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 7936	LEAD POISONING PR 999 CLIMATE EFFECTS S 022	RENTS-LEASES (0	0 0%	0 C 50 C	0%			0 0%	6	
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 7936 BUREAU OF P 7936	CLIMATE EFFECTS S 030 CLIMATE EFFECTS S 041	AUDIT FUND SET 0	0 0% 34 0%	0 C	0% 0	3	4 0%	0 0%		250
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 7936 BUREAU OF P 7936	CLIMATE EFFECTS S 042 CLIMATE EFFECTS S 070	IN STATE TRAVEL 0	0 0% 53 0%	528 C	53% 0		3 0% 10	8 0% 0 53%	6,3 1,2	200
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 7936 BUREAU OF P 7936	CLIMATE EFFECTS S 080 CLIMATE EFFECTS S 102		734 0% 12,500 0%	0 0			4 0%	0 0%	5,0 131,1	
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 7936 BUREAU OF P 7964	CLIMATE EFFECTS S 999 LEAD PREVENTION 021	FCLG 0 FOOD INSTITUTIO 0	0 0%	0 C 25 C	0%		0 0%	0 0% 5 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 7964 BUREAU OF P 7964	LEAD PREVENTION 026 LEAD PREVENTION 030	ORGANIZATIONA 0	0 0% 27,795 0%	52 C	0%		0 0% 5	2 0%	6: 29,5	25
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 7964 BUREAU OF P 7964	LEAD PREVENTION 039 LEAD PREVENTION 041	TELECOMMUNICA 0	361 0% 24 0%	0 0	0% 0	36	1 0%	0 0%	6,3	76
2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P17964 BUREAU OF P17964	LEAD PREVENTION 042 LEAD PREVENTION 066	ADDITIONAL FRIN 0	1,115 0%	000)% 0		5 0%	0 0%	17,6	12
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 7964	LEAD PREVENTION 070	IN STATE TRAVEI 38	129 339%		330% 38	12	9 339% 3	9 330%	2,7	13
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090		BUREAU OF P 7964 BUREAU OF P 7964	LEAD PREVENTION 080 LEAD PREVENTION 102	CONTRACTS FOR 0	0 0%	0 0	0% 0			0 0%	4,7 82,8	126
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 7964 BUREAU OF P 7964	LEAD PREVENTION 229 LEAD PREVENTION 548	REAGENTS 0	0 0%	50 0	0%		0 0% 5 0 0% 0 0 0%	0 0%	6	0
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 7964 BUREAU OF P 9049	LEAD PREVENTION 999 MAMMOGRAPHY EQ. 022	RENTS-LEASES 0 0	0 0%	0 0	0% 0		0 0%	0 0%		0
2015 010 95 2015 010 95			BUREAU OF P 9049 BUREAU OF P 9049	MAMMOGRAPHY EQU026 MAMMOGRAPHY EQU027	TRANSFERS TO [0	0 0%	0 0	0%		0 0% 0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 9049 BUREAU OF P 9049	MAMMOGRAPHY EQU030 MAMMOGRAPHY EQU040	INDIRECT COSTS 0	0 0% 0 0%	0 0	0%		0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 9049 BUREAU OF P 9049	MAMMOGRAPHY EQU041 MAMMOGRAPHY EQU042	ADDITIONAL FRIN 0	0 0%	0 0)% 0)% 0		0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 9049 BUREAU OF P 9049	MAMMOGRAPHY EQU048 MAMMOGRAPHY EQU070	CONTRACTUAL N 0	0 0%	0 0	0%		0 0%	0 0%		0
2015 010 95 2015 010 95			BUREAU OF P 9049 BUREAU OF P 9049	MAMMOGRAPHY EQU080 MAMMOGRAPHY EQU999	OUT OF STATE TI 0	0 0%	0 0	0% 0		0 0%	0 0%		0
2015 010 95 2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9015	BUREAU OF PI9053 BUREAU OF PI9053	FDA FOOD INSPECTI 021 FDA FOOD INSPECTI 022	FOOD INSTITUTIO 0	0 0%	000	0%		0 0%	0 0%		0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 9053	FDA FOOD INSPECTI 026	ORGANIZATIONA 0	0 0%	0 0	0%			0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 9053 BUREAU OF P 9053	FDA FOOD INSPECTI 027 FDA FOOD INSPECTI 030	EQUIPMENT NEW 0	0 0% 0 0%	0 0	0% 0		0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 9053 BUREAU OF P 9053	FDA FOOD INSPECTI 040 FDA FOOD INSPECTI 041	AUDIT FUND SET 0	0 0% 0 0%	0 0	0% 0		0 0%	0 0% 0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015	BUREAU OF P 9053 BUREAU OF P 9053	FDA FOOD INSPECTI 048 FDA FOOD INSPECTI 066	EMPLOYEE TRAIN 0	0 0%	0 0	0% 0		0 0% 0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 9053 BUREAU OF P 9053	FDA FOOD INSPECTI 070 FDA FOOD INSPECTI 080	OUT OF STATE T 0	0 0%	0 0	0%		0 0% 0 0%	0 0%		0
2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9015 HHS: HEALTHALL OTHER 9015	BUREAU OF P 9053 BUREAU OF P 9053	FDA FOOD INSPECTI 102 FDA FOOD INSPECTI 999	CONTRACTS FOR 0	0 0%	0 0	0%		0 0%	0 0%		0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 0825 BUREAU OF C 0825	ACA CCD 026	ORGANIZATIONA 0 EQUIPMENT NEW 0	0 0%	0 C 0 C			0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 0825 BUREAU OF C 0825	ACA CCD 039	TELECOMMUNICA 0 AUDIT FUND SET 0	0 0%	0 0	0%		0 0%	0 0%		0
2015 U10 95 2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 0825 BUREAU OF C 0825	ACA CCD 042	ADDITIONAL FRIN 0	0 0%	olo	0% 0		0 0%	0 0%		0
2015 010 95			BUREAU OF C 0825	ACA CCD 066	CONTRACTUAL N 0 EMPLOYEE TRAIN 0	0 0%	0 0	0%		0 0%	0 0%		0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 0825 BUREAU OF C 0825	ACA CCD 080	IN STATE TRAVE 0 OUT OF STATE T 0	0 0%	0 0 0 0 47 0	7% 0 3% 0		0 0%	0 0%		0
2015 010 95 2015 010 95			BUREAU OF C 0825 BUREAU OF C 0825	ACA CCD 999	CONTRACTS FOF 12,191 FCLG 0	0 0%	0 0	0%		0 0% 4	7 0% 0 0%	21	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 0831 BUREAU OF C 0831	ACA MIEC 026 ACA MIEC 030	ORGANIZATIONA 0 EQUIPMENT NEW 0	0 0% 0 0%	83 0	0% 0		0 0% 8	3 0% 0 0%	1,0 7,6	
2015 010 95	HHS: COM 090		BUREAU OF C 0831	ACA MIEC 039	TELECOMMUNICA 29	0 0%	41 0			0 0% 4	1 0%	1,1	10

		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 0831		AUDIT FUND SET ADDITIONAL FRIN	0 132 0% 0 184 0%	0 0	% 0	132		0%	1,254 3,884
2015 010 95	HHS: COMI 090		BUREAU OF C 0831 BUREAU OF C 0831	ACA MIEC 066	EMPLOYEE TRAIN	0 0 0% 0 125 0%	0 0	% 0	0	0% 0	0%	2,690 1,649
2015 010 95	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 0831 BUREAU OF C 0831	ACA MIEC 080	OUT OF STATE T CONTRACTS FOR 112,81	1,488 0%	0 0 157,350 6	% 0	1,488 95,346	0% 0	0%	4,898 1,476,337
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 0831 BUREAU OF C 0836	ACA MIEC 999	FCLG MAINT OTHER TH	0 0%	0 0			0% 0	0%	1,476,337
2015 010 95	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 0836	PRAMS 030	EQUIPMENT NEW	0 0 0%	0 0	% 0	0	0% 0	0%	542
	HHS: COM 090		BUREAU OF C 0836 BUREAU OF C 0836	PRAMS 041	AUDIT FUND SET	0 46 0% 0 12 0%	0 0	% 0	12	0% 0	0%	922 239
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 0836 BUREAU OF C 0836	PRAMS 048	ADDITIONAL FRIN CONTRACTUAL N	0 297 0% 0 0 0%	0 0	% 0 % 0	0	0% 0 0% 0	0%	6,803 0
			BUREAU OF C 0836 BUREAU OF C 0836		IN STATE TRAVE	0 0%	100 0 202 0		0	0% 100 0% 202		1,200 2,422
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 0836 BUREAU OF C 0836	PRAMS 080	OUT OF STATE T	0 0 0%	0 0	% 0	0	0% 0	0%	20,766
		HHS: HEALTHALL OTHER 9020	BUREAU OF C 1227 BUREAU OF C 1227	COMBINED CHRONIC026 COMBINED CHRONIC030	ORGANIZATIONA FOLIPMENT NEW	0 0 0%	00	% 0	0	0% 0	0%	300 2,026
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1227 BUREAU OF C 1227	COMBINED CHRONIC039 COMBINED CHRONIC041	TELECOMMUNICA 7		43 2	74% 71	117	165% 43	274%	1,200 1,906
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1227	COMBINED CHRONIC049	TRANSFER TO O	0 0%	3,750 0	% 0	0	0% 0 0% 3,750		45,000
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1227 BUREAU OF C 1227	COMBINED CHRONIC066 COMBINED CHRONIC070	IN STATE TRAVE	0 0 0%	167 0 0 0	% 0	0		0%	2,000 1,000
2015 010 95	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1227 BUREAU OF C 1227	COMBINED CHRONIC 080 COMBINED CHRONIC 102	CONTRACTS FOR	0 0 0% 0 6,742 0%	833 0 0 0	% 0	6,742		0%	10,000 1,096,726
			BUREAU OF C 1227 BUREAU OF C 1228	COMBINED CHRONIC 999 POISON CONTROL C 102		0 0 0% 0 41,520 0%	0 0		41,520		0%	591,690
		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 1228 BUREAU OF C 1299	POISON CONTROL C 999 FEDERAL PROJECT 1026	FCLG ORGANIZATIONA	0 0 0%	00	% 0 % 0			0%	500
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 1299 BUREAU OF C 1299	FEDERAL PROJECT (030 FEDERAL PROJECT (039	TELECOMMUNICA	0 0 0% 0 22 0%	0 0	% 0 % 0	0	0% 0	0%	2,000 420
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1299 BUREAU OF C 1299	FEDERAL PROJECT 1041 FEDERAL PROJECT 1042	AUDIT FUND SET	0 50 0% 0 155 0%	00	% 0		0% 0	0% 0%	850 2,453
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1299 BUREAU OF C 1299	FEDERAL PROJECT 1066 FEDERAL PROJECT 1070	EMPLOYEE TRAIN	0 0 0% 0 0 0%	161 0	% 0		0% 161		1,928 1,000
2015 010 95	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1299 BUREAU OF C 1299 BUREAU OF C 1299	FEDERAL PROJECT 1080 FEDERAL PROJECT 1084	OUT OF STATE T	0 0 0%	00	% 0	0	0% 0	0% 0%	1,700
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1299	FEDERAL PROJECT L 102	CONTRACTS FOR	110,146 0%	0 0	% 0	110,146	0% 0	0%	1,184,892
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1299 BUREAU OF C 1844	FEDERAL PROJECT 1999 FED NH PREP GRAN 041	AUDIT FUND SET	0 0 0%	00	% 0	28	0% 0	0%	250 250
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1844 BUREAU OF C 1844	FED NH PREP GRAN 070 FED NH PREP GRAN 080	OUT OF STATE T	0 0 0%	0 0	% 0	0	0% 0	0%	500 6,000
	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 1844 BUREAU OF C 1844	FED NH PREP GRAN 102 FED NH PREP GRAN 999	FCLG	0 0%	13,768 7 0 0	% 0	10,562 0	0% 0	77%	271,647 0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2206 BUREAU OF C 2206	CHRONIC DISEASE 0022 CHRONIC DISEASE 0026	ORGANIZATIONA	0 0 0% 0 0 0%	0 0 25 0	% 0	0	0% 0 0% 25	0% 0%	0 295
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2206 BUREAU OF C 2206	CHRONIC DISEASE D 027 CHRONIC DISEASE D 030	EQUIPMENT NEW	0 0 0% 0 0 0%	0 0	% 0 % 0	0	0% 0 0% 0	0%	0
	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 2206 BUREAU OF C 2206	CHRONIC DISEASE D 039 CHRONIC DISEASE D 040	TELECOMMUNICA	0 0 0% 0 0 0%	0 0	% 0			0%	1,525 0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2206 BUREAU OF C 2206	CHRONIC DISEASE 0041 CHRONIC DISEASE 0042	AUDIT FUND SET	0 6 0% 0 738 0%	0 0	% 0	6 738	0% 0 0% 0	0%	259 11,665
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2206 BUREAU OF C 2206	CHRONIC DISEASE D048 CHRONIC DISEASE D070	CONTRACTUAL N	0 0%	0 0	% 0	0	0% 0 0% 190	0%	0
2015 010 95	HHS: COMI 090		BUREAU OF C 2206 BUREAU OF C 2206 BUREAU OF C 2206	CHRONIC DISEASE D080 CHRONIC DISEASE D102	OUT OF STATE T	0 0%	250 0 78,621 0	% 0	0	0% 250	0%	3,000 78,621
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2206	CHRONIC DISEASE D999	FCLG	0 0%	0 0	% 0		0% 0	0%	78,021
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2207 BUREAU OF C 2207	WIC FOOD REBATES 022	TRANSFERS TO [0 0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2207 BUREAU OF C 2207	WIC FOOD REBATES 030 WIC FOOD REBATES 040	INDIRECT COSTS	0 00%	0 0	% 0	0	0% 0	0%	0
	HHS: COMN 090		BUREAU OF C 2207 BUREAU OF C 2207	WIC FOOD REBATES 048	CONTRACTUAL N	0 0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2207 BUREAU OF C 2207	WIC FOOD REBATES 070 WIC FOOD REBATES 080	OUT OF STATE T	0 0 0%	0 0	% 0 % 0	0	0% 0	0%	0
2015 010 95		HHS: HEALTHALL OTHER 9020	BUREAU OF C 2207 BUREAU OF C 2207	WIC FOOD REBATES 521 WIC FOOD REBATES 999		2 243,070 78% 0 0 0%	446,281 5 0 0		243,070 0		54% 0%	5,008,111
2015 010 95	HHS: COMI 090	HHS: HEALTH ALL OTHER 9020	BUREAU OF C 2214 BUREAU OF C 2214	ORAL HEALTH WORK022 ORAL HEALTH WORK027	RENTS-LEASES C	0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2214 BUREAU OF C 2214	ORAL HEALTH WORK030 ORAL HEALTH WORK040	EQUIPMENT NEW	0 0 0% 0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2214 BUREAU OF C 2214	ORAL HEALTH WORK041 ORAL HEALTH WORK048	AUDIT FUND SET CONTRACTUAL N	0 0 0% 0 0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 2214 BUREAU OF C 2214	ORAL HEALTH WORK070 ORAL HEALTH WORK080	IN STATE TRAVE	0 0 0% 0 0 0%	00	% 0			0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2214 BUREAU OF C 2214 BUREAU OF C 2214	ORAL HEALTH WORK 102 ORAL HEALTH WORK 999	CONTRACTS FOR	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2215 BUREAU OF C 2215 BUREAU OF C 2215	CDC ORAL HEALTH C021	FOOD INSTITUTIO	0 0 0%	00	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2215	CDC ORAL HEALTH (026	ORGANIZATIONA	0 0 0%	0 0	% 0		0% 0	0% 0%	0
2015 010 95	HHS: COMI 090		BUREAU OF C 2215 BUREAU OF C 2215	CDC ORAL HEALTH (027 CDC ORAL HEALTH (030	EQUIPMENT NEW	0 0 0% 0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2215 BUREAU OF C 2215	CDC ORAL HEALTH (039 CDC ORAL HEALTH (040	INDIRECT COSTS	0 0 0% 0 0 0%	168 0 0 0	% 0	0		0%	2,020
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2215 BUREAU OF C 2215	CDC ORAL HEALTH (041 CDC ORAL HEALTH (042	ADDITIONAL FRIN	0 18 0% 0 754 0%	0 0	% 0	754	0% 0	0%	446 11,912
	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2215 BUREAU OF C 2215	CDC ORAL HEALTH 048 CDC ORAL HEALTH 066	EMPLOYEE TRAIN	0 0 0%	0 0	% 0		0% 0 0% 0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2215 BUREAU OF C 2215	CDC ORAL HEALTH (070 CDC ORAL HEALTH (080	OUT OF STATE T	0 0 0%	236 0 0 0	% 0	0	0% 0 0% 236 0% 0 0% 0 0% 15,383	0%	2,827 3,871
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2215 BUREAU OF C 2215	CDC ORAL HEALTH (102 CDC ORAL HEALTH (999	CONTRACTS FOF 19,47 FCLG	7 0 0% D 0 0%	15,383 0 0 0	% 19,477				391,582 0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTH ALL OTHER 9020	BUREAU OF C 2238 BUREAU OF C 2238	ABSTINENCE 022	RENTS-LEASES C TRANSFERS TO [0 0%	0 0	% 0		0% 0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2238 BUREAU OF C 2238	ABSTINENCE 030	EQUIPMENT NEW INDIRECT COSTS	0 0 0% 0 0 0%	0 0	% 0		0% 0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2238 BUREAU OF C 2238	ABSTINENCE 041	AUDIT FUND SET CONTRACTUAL N	0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2238 BUREAU OF C 2238	ABSTINENCE 066	EMPLOYEE TRAIN IN STATE TRAVEL	0 0 0% 0 0 0%	00	% 0	0	0% 0	0% 0%	0
	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2238 BUREAU OF C 2238	ABSTINENCE 080	OUT OF STATE T CONTRACTS FOF 29,68	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 2238 BUREAU OF C 2238 BUREAU OF C 4526		FCLG	0 0 0% 0 0 0%	00	% 0	0	0% 0	0% 0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 4526	MCH DATA LINKAGE 030	EQUIPMENT NEW	0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 4526 BUREAU OF C 4526	MCH DATA LINKAGE 039 MCH DATA LINKAGE 041	AUDIT FUND SET	0 0 0% 0 0 0%	0 0			0% 0	0%	420 100
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 4526 BUREAU OF C 4526	MCH DATA LINKAGE 042 MCH DATA LINKAGE 066	EMPLOYEE TRAIN	0 150 0% 0 0 0%	0 0	% 0	0	0% 0	0% 0%	2,362 0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 4526 BUREAU OF C 4526	MCH DATA LINKAGE 070 MCH DATA LINKAGE 080	OUT OF STATE T	0 0 0% 0 697 0%	13 0 0 0	% 0	697	0% 13 0% 0	0%	150 5,474
2015 010 95 2015 010 95	HHS: COMN 090		BUREAU OF C 4526 BUREAU OF C 4526	MCH DATA LINKAGE 102 MCH DATA LINKAGE 999	CONTRACTS FOR FCLG	0 0%	00	% 0 % 0	0	0% 0 0% 0	0%	6,944 0
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 4527 BUREAU OF C 4527	ORAL HEALTH PROG 028 ORAL HEALTH PROG 030	TRANSFERS TO (0 0 0% 0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 4527 BUREAU OF C 4527	ORAL HEALTH PROG 039 ORAL HEALTH PROG 041	TELECOMMUNICA 3	0 0 0% 0 24 0%	31 0 0 0	% 30		0% 31		500 260
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 4527 BUREAU OF C 4527	ORAL HEALTH PROG 042 ORAL HEALTH PROG 070	ADDITIONAL FRIN	0 0 0% 0 51 0%	0 0	% 0		0% 0	0% 0%	0 1,400
	HHS: COMI 090	HHS: HEALTH ALL OTHER 9020	BUREAU OF C 4527	ORAL HEALTH PROG 080	OUT OF STATE T	0 0 0%	0 0	% 0			0%	1,400

2015 010				BUREAU OF C 4527	ORAL HEALTH PROG 102		54,125	62,725 116%	67,480 93		62,725	116% 67,480	93%	619,511
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 4527 BUREAU OF C 5121	ORAL HEALTH PROG 999 HEALTH PROMOTION 022	RENTS-LEASES C	0	0 0%	0 09	% 0			0%	0
2015 010 2015 010			HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5121 BUREAU OF C 5121	HEALTH PROMOTION 026 HEALTH PROMOTION 028		0	0 0%	0 09				0%	0
2015 010 2015 010			HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5121 BUREAU OF C 5121	HEALTH PROMOTION 041 HEALTH PROMOTION 042		0	0 0%	0 09	% 0 % 0		0% 0	0%	0
2015 010 2015 010 2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5121 BUREAU OF C 5121	HEALTH PROMOTION 070 HEALTH PROMOTION 999	IN STATE TRAVE	0	0 0%	0 09 0 09 0 09			0% 0	0%	0
2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190	MATERNAL - CHILD H021	FOOD INSTITUTION	0	0 0%	0 09	6 0		0% 0	0%	0
2015 010 2015 010	95 I	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190	MATERNAL - CHILD H022 MATERNAL - CHILD H026	ORGANIZATIONA	0	0 0%	0 09	% 0		00% 0	0% 0%	5,000
2015 010 2015 010		HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190 BUREAU OF C 5190	MATERNAL - CHILD H028 MATERNAL - CHILD H030		395	0 0%	0 09			00% 0	0%	4,000
2015 010 2015 010			HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190 BUREAU OF C 5190	MATERNAL - CHILD H039 MATERNAL - CHILD H041		49	72 147%	47 15 0 09		72		152%	4,479 1,965
2015 010 2015 010	95 I	HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190 BUREAU OF C 5190	MATERNAL - CHILD H042 MATERNAL - CHILD H066	ADDITIONAL FRIN	0	3,602 0% 0 0%	0 09	6 0	3,602	2 0% 0	0%	56,893 1,000
2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190	MATERNAL - CHILD H070	IN STATE TRAVE	70	0 0%	284 09	6 70		0% 284		6,993
2015 010 2015 010	95 I	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190	MATERNAL - CHILD H072 MATERNAL - CHILD H080	OUT OF STATE T	0	0 0% 980 0%	0 09	% 0	980	0% 0 0% 0	0%	23,996
2015 010 2015 010	95	HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190 BUREAU OF C 5190	MATERNAL - CHILD H 102 MATERNAL - CHILD H 230	INTERPRETER SE	240,868	464,603 193% 0 0%	424,071 11 0 09	% 0	464,603	3 193% 424,071 0 0% 0	110%	6,548,178 0
2015 010 2015 010			HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5190 BUREAU OF C 5194	MATERNAL - CHILD H999 CHILD HEALTH SERV 102		6,432	0 0% 3,644 57%	0 09 6,541 56		3,644		0% 56%	78,872
2015 010 2015 010	95		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5194 BUREAU OF C 5240	CHILD HEALTH SERV999 NEWBORN SCREENI026	FCLG	0	0 0%	0 09	% 0	C	0% 0	0%	400
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5240 BUREAU OF C 5240	NEWBORN SCREENI 030	EQUIPMENT NEW	0	0 0%	0 09	6 0		0% 0	0%	978 589
2015 010	95	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5240	NEWBORN SCREENI 066	EMPLOYEE TRAIN	0	0 0%	25 09	6 0			0%	300
2015 010 2015 010	95	HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5240 BUREAU OF C 5240	NEWBORN SCREENI 070 NEWBORN SCREENI 080	OUT OF STATE T	741	0 0%	0 09 5,953 09	6 741	C	00% 5,953		1,296 5,953
2015 010 2015 010	95	HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5240 BUREAU OF C 5240	NEWBORN SCREENI 102 NEWBORN SCREENI 999	FCLG	58,474 0	1,575 3% 0 0%	98,092 29 0 09	6 0		0% 0	0%	1,140,588 0
2015 010 2015 010	95	HHS: COMI 090			WIC SUPPLEMENTAL 022 WIC SUPPLEMENTAL 026	ORGANIZATIONA	0	0 0%	0 09	% 0 % 0		0% 0	0%	950
2015 010 2015 010	95 I	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260 BUREAU OF C 5260	WIC SUPPLEMENTAL 028 WIC SUPPLEMENTAL 030	TRANSFERS TO (0	0 0% 0 0%	0 09 42 09	% 0		0 0%	0%	0 500
2015 010 2015 010	95 I	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260	WIC SUPPLEMENTAL 039 WIC SUPPLEMENTAL 041	TELECOMMUNICA	81	311 385% 743 0%	85 36 0 09	88% 81	311	385% 85	368% 0%	7,000 14.153
2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260	WIC SUPPLEMENTAL 042	ADDITIONAL FRIN	0	3,478 0%	0 09	6 0	3,478	3 0% 0	0%	54,941
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260	WIC SUPPLEMENTAL 070	IN STATE TRAVEL	307	0 0% 369 120%	42 09 265 13	39% 307	369	120% 265	139%	500 4,650
2015 010 2015 010	95 I	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260 BUREAU OF C 5260	WIC SUPPLEMENTAL 102	CONTRACTS FOR	1,588 54,618	1,497 94% 69,341 127%	1,056 14 65,303 10		1,497 69,341		142% 106%	10,000 4,422,566
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260 BUREAU OF C 5260	WIC SUPPLEMENTAL 103 WIC SUPPLEMENTAL 513	CONTRACTS FOR	0	0 0% 0 0%	0 09	6 0		0% 0	0% 0%	0
2015 010 2015 010	95 I	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260 BUREAU OF C 5260	WIC SUPPLEMENTAL 520 WIC SUPPLEMENTAL 521	FMNP FOOD COS	0	0 0%	0 09	% 0	C	0% 0	0%	94,905
2015 010 2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260	WIC SUPPLEMENTAL 549	WIC FOOD COST	338,571	541,943 160%	572,340 95		541,943		95%	9,308,300
2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5260 BUREAU OF C 5530	WIC SUPPLEMENTAL 999 FAMILY PLANNING PI021	FOOD INSTITUTIO	0	0 0%	0 09	6 0			0%	0
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5530 BUREAU OF C 5530	FAMILY PLANNING PF022 FAMILY PLANNING PF026	ORGANIZATIONA	0	0 0%	0 09	% 0 % 0		0% 0 0% 0	0%	0 500
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5530 BUREAU OF C 5530	FAMILY PLANNING PF028 FAMILY PLANNING PF030		0	0 0% 0 0%	0 09	6 0		0/%	0% 0%	0 500
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5530 BUREAU OF C 5530	FAMILY PLANNING PE039 FAMILY PLANNING PE041	TELECOMMUNICA	17	60 361% 59 0%	26 23 0 0°	34% 17	60	361% 26	234%	1,500 1,535
2015 010 2015 010	95	HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5530 BUREAU OF C 5530	FAMILY PLANNING P 042 FAMILY PLANNING P 066	ADDITIONAL FRIN	0	270 0% 0 0%	0 09	6 0	270	0% 0	0%	4,266
2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5530	FAMILY PLANNING PR070	IN STATE TRAVEL	20	116 581%	68 17		116	5 581% 68	172%	2,000
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5530 BUREAU OF C 5530	FAMILY PLANNING PF080 FAMILY PLANNING PF102	CONTRACTS FOR	47,961	438 0% 92,017 192%	0 09 82,473 11		438 92,017	8 0% 0 7 192% 82,473	112%	9,300 2,215,795
2015 010 2015 010	95 I	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5530 BUREAU OF C 5530	FAMILY PLANNING PI 548 FAMILY PLANNING PI 999	FCLG	0	0 0% 0 0%	0 09			00% 0	0%	0
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5608 BUREAU OF C 5608	TOBACCO PREVENT 021 TOBACCO PREVENT 022	FOOD INSTITUTIO	0	0 0%	0 09 40 09	6 0	C	0% 0	0%	0 480
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5608 BUREAU OF C 5608	TOBACCO PREVENT 026 TOBACCO PREVENT 028	ORGANIZATIONA	0	0 0%	42 09 0 09	% 0	C	0% 42	0% 0%	500
2015 010	95 I	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5608 BUREAU OF C 5608 BUREAU OF C 5608	TOBACCO PREVENT 030	EQUIPMENT NEW	0	0 0%	138 09	6 0	C	0% 138	0%	1,654
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5608	TOBACCO PREVENT 039 TOBACCO PREVENT 041	AUDIT FUND SET	0	184 2,973% 102 0%	0 09		102	2 0% 0	2,964%	3,400 1,001
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5608 BUREAU OF C 5608	TOBACCO PREVENT 042 TOBACCO PREVENT 066	EMPLOYEE TRAIN	0	1,778 0% 0 0%	0 09	6 0		0% 0	0% 0%	28,087 1,000
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5608 BUREAU OF C 5608	TOBACCO PREVENT 070 TOBACCO PREVENT 072	GRANTS FEDERA	23	86 378% 0 0%	59 14 8,219 09		86	378% 59 0% 8,219	144%	2,500 98,632
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5608 BUREAU OF C 5608	TOBACCO PREVENT 073 TOBACCO PREVENT 080	GRANTS NON FE	0	0 0% 3,687 0%	23 09	% 0		0% 23	0%	276 7,500
2015 010 2015 010	95 I	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5608 BUREAU OF C 5608	TOBACCO PREVENT 102 TOBACCO PREVENT 999	CONTRACTS FOR	34,034	48,842 144% 0 0%	41,192 11	9% 34,034		2 144% 41,192	119%	605,832
2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5659	COMPREHENSIVE CA022	RENTS-LEASES C	0	0 0%	0 09	6 0			0%	0
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5659 BUREAU OF C 5659	COMPREHENSIVE CA026 COMPREHENSIVE CA028	TRANSFERS TO (0	0 0% 0 0%	0 09	6 0		0% 0	0%	1,000
2015 010 2015 010		HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5659 BUREAU OF C 5659	COMPREHENSIVE C4030 COMPREHENSIVE C4039	TELECOMMUNICA	0	0 0% 233 0%	0 09			00% 0	0% 0%	0 3,300
2015 010 2015 010			HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5659 BUREAU OF C 5659	COMPREHENSIVE CA041 COMPREHENSIVE CA042	ADDITIONAL FRIN	0	0 0% 0 0%	0 09	6 0			0% 0%	0
2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5659 BUREAU OF C 5659	COMPREHENSIVE C/048 COMPREHENSIVE C/066	CONTRACTUAL N	0	0 0% 0 0%	0 09	6 0		0% 0	0%	3,000
2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5659 BUREAU OF C 5659	COMPREHENSIVE C4070 COMPREHENSIVE C4072	IN STATE TRAVEL	87	0 0%	121 09	6 87		00% 0 0% 121	0%	2,077 224.105
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5659	COMPREHENSIVE CA080	OUT OF STATE T	375	1,092 291%	2,171 50	0% 375		291% 2,171		8,500
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5659 BUREAU OF C 5659	COMPREHENSIVE C4102 COMPREHENSIVE C4601	STATE FUND MAT	109,078 0	52,068 48% 0 0%	139,020 37 0 09	6 0	52,068 0	0 0%	0%	1,498,532 170,000
2015 010 2015 010	95 I	HHS: COMN 090		BUREAU OF C 5659 BUREAU OF C 5662	NH COMPREHENSIVE CA 999	CONTRACTS FOR	0	0 0% 0 0%	0 09	% 0 % 0		00% 0	0% 0%	0
2015 010 2015 010	95		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5662 BUREAU OF C 5662	NH COMPREHENSIVE 103 NH COMPREHENSIVE 999		0	0 0% 0 0%	0 09	6 0	C	0% 0	0%	0
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5896 BUREAU OF C 5896	ACA HOME VISITING 022 ACA HOME VISITING 026	RENTS-LEASES C	0	0 0%	58 0° 83 0°	6 0	C	0% 58	0%	700 1,000
2015 010	95 I	HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5896 BUREAU OF C 5896	ACA HOME VISITING 020 ACA HOME VISITING 030 ACA HOME VISITING 039	EQUIPMENT NEW	0	0 0%	125 09	% 0		00% 125		1,500
2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5896	ACA HOME VISITING 041	AUDIT FUND SET	0	26 58% 53 0%	0 09	% 0	53	3 0% 0	0%	886 863
2015 010 2015 010	95 I	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5896 BUREAU OF C 5896	ACA HOME VISITING 042 ACA HOME VISITING 066	EMPLOYEE TRAIN	0	218 0% 0 0%	0 09			0% 0	0%	4,542 3,750
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5896 BUREAU OF C 5896	ACA HOME VISITING 070 ACA HOME VISITING 080	OUT OF STATE T	0	0 0% 944 0%	0 09	6 0	944	00% 0 10% 0	0%	941 9,361
2015 010 2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5896 BUREAU OF C 5896	ACA HOME VISITING 102 ACA HOME VISITING 999	CONTRACTS FOR	101,364	30,123 30% 0 0%	119,987 25 0 09	5% 101,364	30,123	30% 119,987		858,078 0
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5906 BUREAU OF C 5906	SUID CASE REGISTR 041 SUID CASE REGISTR 049	AUDIT FUND SET	0 5,521	6 0%	0 09 5.485 09	6 0	6	0% 0 0% 5,485	0%	21 240
2015 010	95 I	HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 5906	SUID CASE REGISTR 070	IN STATE TRAVEL	0,021	0 0%	0 09	6 0		00%	0%	21,349 437
2015 010 2015 010	95	HHS: COMN 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 5906 BUREAU OF C 5906	SUID CASE REGISTR 080 SUID CASE REGISTR 999	FCLG	0	0 0%	0 09	% 0	C	0% 0	0%	4,500 0
2015 010 2015 010	95	HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 6048 BUREAU OF C 6048	WIC INFRASTRUCTU 030 WIC INFRASTRUCTU 041	AUDIT FUND SET	0	0 0%	0 09	6 0		00% 0	0%	100
2015 010 2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 6048 BUREAU OF C 6048	WIC INFRASTRUCTU 102 WIC INFRASTRUCTU 999	CONTRACTS FOR	0	0 0%	6,667 09 0 09	% 0		0% 6,667 0% 0	0%	80,000
2015 010	95	HHS: COMI 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 7967	ACA COORDINATED 026 ACA COORDINATED 030	ORGANIZATIONA	0	0 0%	42 09	6 0		00% 42	0%	500
2015 010		HHS: COMI 090		BUREAU OF C 7967	ACA COORDINATED 039	TELECOMMUNICA	0	85 0%	0 09	v. 0		00% 0	1070	1,190

010 9		HHS: HEALTHALL OTHER 9020	BUREAU OF C 7967	ACA COORDINATED 041		0 8 0%	00	% 0	8	0% 0	0%	327
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 7967 BUREAU OF C 7967	ACA COORDINATED 042 ACA COORDINATED 070		0 801 0%	0 0				0% 0%	12,648 1,100
015 010 99 015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 7967 BUREAU OF C 7967	ACA COORDINATED 080 ACA COORDINATED 102	OUT OF STATE T	0 0 0%	33 0	% 0		0% 33	0%	400 77,731
010 9	95 HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 7967	ACA COORDINATED 999	FCLG	0 0 0%	0 0	% 0		0% 0	0%	0
2015 010 99 2015 010 99	95 HHS: COM 090 95 HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 8662 BUREAU OF C 8662	TPCP MEDIA GRANT 041 TPCP MEDIA GRANT 102		0 0 0%	0 0	% 0 % 0	0		0% 0%	0
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 8662 BUREAU OF C 8716	TPCP MEDIA GRANT 999 CORE VIPP 026	FCLG ORGANIZATIONA	0 0 0%	0 0	% 0 % 0	0	0% 0	0%	0
2015 010 9	95 HHS: COM1090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 8716	CORE VIPP 030	EQUIPMENT NEW	0 0 0%	0 0	% 0			0%	0
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 8716 BUREAU OF C 8716	CORE VIPP 041	AUDIT FUND SET	0 0 0%	00	% 0			0%	0
2015 010 99 2015 010 99	95 HHS: COM 090 HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 8716 BUREAU OF C 8716		IN STATE TRAVEL	0 0 0%	00	% 0 % 0			0%	0
015 010 99 015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 8716 BUREAU OF C 8716	CORE VIPP 102	CONTRACTS FOR FCLG	0 0 0%	0 0	% 0		0% 0	0%	0
010 9	95 HHS: COMI 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 9051	HEART DISEASE AND 022	RENTS-LEASES C	0 0 0%	00	% 0	0	0% 0	0%	0
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 9051 BUREAU OF C 9051	HEART DISEASE AND 027 HEART DISEASE AND 030		0 0 0%	00		0		0%	0
015 010 99 015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 9051 BUREAU OF C 9051	HEART DISEASE AND 039	TELECOMMUNICA	0 0 0%	00	% 0		0% 0	0%	0
2015 010 9	95 HHS: COMN 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 9051	HEART DISEASE AND 041	AUDIT FUND SET	0 0 0%	00	% 0	0	0% 0	0%	0
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 9051 BUREAU OF C 9051	HEART DISEASE AND 042		0 0 0%	00				0%	0
2015 010 99 2015 010 99	95 HHS: COM(090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 9051	HEART DISEASE AND 070	IN STATE TRAVEL	0 0 0%	00	% 0		0% 0	0%	0
2015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 9051	HEART DISEASE AND 999 OBESITY GRANT 022	FCLG	0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 9062 BUREAU OF C 9062	OBESITY GRANT 026	ORGANIZATIONA	0 0 0%	00	% 0		0% 0	0% 0%	0
2015 010 99 2015 010 99	95 HHS: COM1090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 9062	OBESITY GRANT 028 OBESITY GRANT 030	EQUIPMENT NEW	0 0 0%	00	% 0	0	0% 0	0%	0
015 010 99 015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 9062 BUREAU OF C 9062	OBESITY GRANT 039 OBESITY GRANT 041	TELECOMMUNICA	0 0 0%	0 0	% 0		0% 0	0%	2,000
015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 9062	OBESITY GRANT 042	ADDITIONAL FRIN	0 1,104 0%	00	% 0	1,104	0% 0	0%	17,439
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 9062 BUREAU OF C 9062	OBESITY GRANT 070	IN STATE TRAVEL	0 0 0%	42 0 100 0	% 0	0	0% 100		500 1,200
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020 HHS: HEALTHALL OTHER 9020	BUREAU OF C 9062 BUREAU OF C 9062	OBESITY GRANT 080 OBESITY GRANT 102	OUT OF STATE T	1,295 0 0% 0 6,311 0%	4,900 0 0 0	% 1,295	6,311	0% 4,900		4,900 118,281
2015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9020	BUREAU OF C 9062	OBESITY GRANT 999	FCLG	0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 99 2015 010 99	95 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 0906 BUREAU OF D 0906	FED ARRA IMMUNIZA 041 FED ARRA IMMUNIZA 102	CONTRACTS FOR	0 0 0%	00	% 0		0% 0	0%	0
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 0906 BUREAU OF D 1830	FED ARRA IMMUNIZA 999 CDC H1N1 READINE 024	FCLG MAINT OTHER TH	0 0 0%	00				0%	0
010 9015 010 99015 010 99015 010 99015 010 99015 9010 9010		HHS: HEALTH ALL OTHER 9025 HHS: HEALTH ALL OTHER 9025	BUREAU OF D 1830 BUREAU OF D 1830	CDC H1N1 READINES 030 CDC H1N1 READINES 041	EQUIPMENT NEW	0 00%	00	% 0		0% 0	0%	0
2015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 1830	CDC H1N1 READINE 042	ADDITIONAL FRIN	0 0 0%	0 0	% 0		0% 0	0%	0
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 1830 BUREAU OF D 1830	CDC H1N1 READINE 049 CDC H1N1 READINE 070	IN STATE TRAVEL	0 0 0%	00	% 0			0%	0
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 1830 BUREAU OF D 1830	CDC H1N1 READINES 080 CDC H1N1 READINES 102	OUT OF STATE T	0 00%	00				0%	0
2015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 1830	CDC H1N1 READINE 548	REAGENTS	0 00%	0 0	% 0		0% 0	0%	0
010 9: 015 010 9:	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222	CDC H1N1 READINE 999 RYAN WHITE TITLE II 022	RENTS-LEASES C	0 00%	00	% 0		0% 0	0%	0
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222 BUREAU OF D 2222	RYAN WHITE TITLE I 026 RYAN WHITE TITLE I 027		0 0 0%	0 0	% 0	0	0% 0	0%	0
015 010 9 015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222 BUREAU OF D 2222	RYAN WHITE TITLE II 030 RYAN WHITE TITLE II 039	EQUIPMENT NEW	0 0 0% 0 71 0%	83 0 0 0	% 0	0	0% 83	0% 0%	1,000 1,569
2015 010 9	95 HHS: COMN 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222	RYAN WHITE TITLE I 040	INDIRECT COSTS	0 0 0%	00	% 0	0	0% 0	0%	0
2015 010 99 2015 010 99	95 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222 BUREAU OF D 2222	RYAN WHITE TITLE I 041 RYAN WHITE TITLE I 042	ADDITIONAL FRIN	0 0 0%	00	% 0	788	0% 0	0%	12,454
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222 BUREAU OF D 2222	RYAN WHITE TITLE II 048 RYAN WHITE TITLE II 066		0 0 0%	00	% 0	0	0% 0	0%	0
015 010 9	95 HHS: COM(090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222	RYAN WHITE TITLE II 070	IN STATE TRAVEL	0 0 0%	0 0	% 0	0	0% 0	0%	1,650
010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222 BUREAU OF D 2222	RYAN WHITE TITLE I 080 RYAN WHITE TITLE I 102	CONTRACTS FOR	0 0 0%	131 3 0 0 0 0			0% 0	340% 0%	7,200 73,077
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222 BUREAU OF D 2222	RYAN WHITE TITLE I 246 RYAN WHITE TITLE I 530		0 0 0 0%	00	% 0 % 0			0%	1 0
010 99 015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2222 BUREAU OF D 2222	RYAN WHITE TITLE II 567 RYAN WHITE TITLE II 999	TITLE II HIV CARE	0 00%	00	% 0		0% 0	0% 0%	1,036,870
2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2223	BOSTON EMA TITLE 022	RENTS-LEASES C	0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 99 2015 010 99	95 HHS: COM1090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2223 BUREAU OF D 2223	BOSTON EMA TITLE 027 BOSTON EMA TITLE 030	EQUIPMENT NEW	0 0 0%	00	% 0	0	0% 0	0%	0
2015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2223 BUREAU OF D 2223	BOSTON EMA TITLE 040 BOSTON EMA TITLE 041	INDIRECT COSTS	0 0 0%	00	% 0		0% 0	0%	0
2015 010 9	95 HHS: COM1090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2223 BUREAU OF D 2223	BOSTON EMA TITLE 048	CONTRACTUAL N	0 0 0%	000	% 0		0% 0	0%	0
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2223	BOSTON EMA TITLE 070 BOSTON EMA TITLE 080	OUT OF STATE T	0 0 0%	6 0 167 0	% 0	0	0% 167		75 2,000
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2223 BUREAU OF D 2223	BOSTON EMA TITLE 568 BOSTON EMA TITLE 999	FCLG	105,547 -100 0% 0 0 0%	201,899 0			0% 201,899 0% 0	0%	994,665 0
2015 010 99 2015 010 99	95 HHS: COMI 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227 BUREAU OF D 2227	STD PREVENTION 021 STD PREVENTION 022	FOOD INSTITUTIO	0 00%	00	% 0		0% 0	0%	0
2015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227	STD PREVENTION 024	MAINT OTHER TH	0 0 0%	1,700 0	% 0		0% 0 0% 1,700		20,400
2015 010 99 2015 010 99	95 HHS: COMI 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227 BUREAU OF D 2227	STD PREVENTION 026 STD PREVENTION 027	TRANSFERS TO [0 0 0%	50 0 0 0	% 0	0	0% 50 0% 0	0%	600
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227 BUREAU OF D 2227	STD PREVENTION 030 STD PREVENTION 039	TELECOMMUNICA	0 0 0%	84 0		62	0% 84 0% 0	0%	1,010 2,181
2015 010 99	95 HHS: COMI 090	HHS: HEALTH ALL OTHER 9025	BUREAU OF D 2227 BUREAU OF D 2227	STD PREVENTION 040 STD PREVENTION 041	INDIRECT COSTS	0 0 0%	0 0	% 0		0% 0	0%	0 356
015 010 9	95 HHS: COMN 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227	STD PREVENTION 042	ADDITIONAL FRIN	0 11 0% 0 278 0%	00				0%	4,395
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227 BUREAU OF D 2227	STD PREVENTION 048 STD PREVENTION 066	EMPLOYEE TRAIN	0 0 0%	00	% 0		0% 0	0% 0%	0
015 010 99 015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227 BUREAU OF D 2227	STD PREVENTION 070 STD PREVENTION 080		0 0 0%	00	% 0	0	0% 0	0%	5,000 7,500
2015 010 9	95 HHS: COM(090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227	STD PREVENTION 100	PRESCRIPTION D	0 00%	00	% 0	0	0% 0	0%	0
015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227	STD PREVENTION 102 STD PREVENTION 548	REAGENTS	0 0 0% 0 68 0%	00	% 0	68	0% 0	0%	53,320 85,219
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227 BUREAU OF D 2227	STD PREVENTION 568 STD PREVENTION 612		0 0 0%	0 0				0%	0
015 010 99 2015 010 99	95 HHS: COM1090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2227 BUREAU OF D 2229	STD PREVENTION 999 PHARMACEUTICAL R022	FCLG	0 0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229	PHARMACEUTICAL R024	MAINT OTHER TH	0 0 0%	0 0	% 0	0	0% 0	0%	5,930
2015 010 99 2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTH ALL OTHER 9025 HHS: HEALTH ALL OTHER 9025	BUREAU OF D 2229 BUREAU OF D 2229	PHARMACEUTICAL R026 PHARMACEUTICAL R027	TRANSFERS TO [0 0 0%	00	% 0	0	0% 0 0% 0	0%	0 800
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229 BUREAU OF D 2229	PHARMACEUTICAL R030 PHARMACEUTICAL R039		0 0 0% 0 137 0%	1,200 0	% 0	137	0% 1,200 0% 0	0%	14,394 7,082
015 010 99 015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229 BUREAU OF D 2229	PHARMACEUTICAL R040 PHARMACEUTICAL R041	INDIRECT COSTS	0 0 0%	00	% 0		0% 0	0%	0
2015 010 9	95 HHS: COMN 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229	PHARMACEUTICAL R048	CONTRACTUAL N	0 0 0%	0 0	% 0	0	0% 0	0%	0
2015 010 99 2015 010 99		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229 BUREAU OF D 2229	PHARMACEUTICAL R070 PHARMACEUTICAL R080		0 0 0%	1,000 0			0% 0 0% 1,000	0%	2,335 12,000
015 010 99 2015 010 99	95 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229 BUREAU OF D 2229	PHARMACEUTICAL R 102 PHARMACEUTICAL R 103	CONTRACTS FOR	46,487 55,718 120% 98,571 0 0%	51,839 1 94,454 0	07% 46,487	55,718	120% 51,839 0% 94,454	107%	671,325 768,124
2015 010 9	95 HHS: COM(090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229	PHARMACEUTICAL P 530	DRUG REBATES	68,374 315,390 461%	76,373 4	13% 68,374	315,390	461% 76,373	413%	3,052,861
2015 010 99 2015 010 99	95 HHS: COM 090 95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229 BUREAU OF D 2229	PHARMACEUTICAL R567 PHARMACEUTICAL R568	TI HIV CARE BOS	0 0 0 0%	00	% 0	0		0%	0
2015 010 99 2015 010 99	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2229 BUREAU OF D 2239	PHARMACEUTICAL R999 HOSPITAL PREPARE 021	FCLG	0 0 0%	0[0	% 0		0% 0	0%	0
2015 010 9	95 HHS: COM 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239	HOSPITAL PREPARE 022	RENTS-LEASES C	0 0 0%	00	% 0	0	0% 0	0%	0
2015 010 99 2015 010 99	95 HHS: COM 090 95 HHS: COM 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239 BUREAU OF D 2239	HOSPITAL PREPARE 024 HOSPITAL PREPARE 026		270 0 0% 0 0 0%	803 0			0% 803 0% 83	0% 0%	3,000 1,000
10.0		, , , , , , , , , , , , , , , , , , , ,				-1 -1	. 3010					.,.50

2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239	HOSPITAL PREPARE 027 TRANSFERS TO [0 0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239 BUREAU OF D 2239	HOSPITAL PREPARE 030 EQUIPMENT NEW HOSPITAL PREPARE 039 TELECOMMUNICA	0 0 0% 0% 0%	0 0%		0 0% 0 0%	15,000 1,882
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239 BUREAU OF D 2239	HOSPITAL PREPARE 040 INDIRECT COSTS HOSPITAL PREPARE 041 AUDIT FUND SET	0 0 0%	0 0%		0% 00% 0% 00%	1,931
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239	HOSPITAL PREPARE 042 ADDITIONAL FRIN HOSPITAL PREPARE 048 CONTRACTUAL N	0 1,088 0%	010%	0 1,086	00% 00% 00% 00%	17,190
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239 BUREAU OF D 2239	HOSPITAL PREPARE 049 TRANSFER TO O	0 0 0%	0 0%		0% 0 0% 0% 250 0%	3,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239 BUREAU OF D 2239	HOSPITAL PREPARE 070 IN STATE TRAVEL	0 0 0%	0 0%	0 0	0% 00%	2,500 12,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239 BUREAU OF D 2239	HOSPITAL PREPARE 102 CONTRACTS FOR HOSPITAL PREPARE 548 REAGENTS	33,700 21,079 63% 0 0 0%	40,206 52% 0 0%	33,700 21,079		1,579,474
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 2239	HOSPITAL PREPARE 999 FCLG	0 0 0%	0 0%		0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2995 BUREAU OF D 2995	BIOSENSE 2.0 030 EQUIPMENT NEW BIOSENSE 2.0 041 AUDIT FUND SET	0 0 0%	337 0% 0 0%	0	0% 337 0% 0% 0 0%	4,044 162
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2995 BUREAU OF D 2995	BIOSENSE 2.0 066 EMPLOYEE TRAIN BIOSENSE 2.0 080 OUT OF STATE T	0 0 0%	617 0%	0 0	0% 617 0% 0% 0 0%	7,400 6,208
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 2995 BUREAU OF D 2995	BIOSENSE 2.0 102 CONTRACTS FOR BIOSENSE 2.0 999 FCLG	11,000 0 0% 0 0 0%	22,612 0%	11,000	0% 22,612 0% 0% 0 0%	274,370
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170 BUREAU OF D 5170	DISEASE CONTROL 022 RENTS-LEASES C DISEASE CONTROL 026 ORGANIZATIONA	0 0 0%	0 0%	0 0	00% 00%	0 2,450
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170	DISEASE CONTROL 028 TRANSFERS TO 0 DISEASE CONTROL 030 EQUIPMENT NEW	0 00%	0 0%	0 0	0% 00%	0 5,838
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170	DISEASE CONTROL 039 TELECOMMUNICA DISEASE CONTROL 041 AUDIT FUND SET	54 727 1,339% 0 50 0%	59 1,238% 0 0%	54 72 0 50	71,339% 59 1,238%	12,000 873
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170	DISEASE CONTROL 042 ADDITIONAL FRIN	0 1,986 0%	0 0%	0 1,986		31,371
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170 BUREAU OF D 5170	DISEASE CONTROL 066 EMPLOYEE TRAIN DISEASE CONTROL 067 TRAINING OF PRO	0 00%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170 BUREAU OF D 5170	DISEASE CONTROL 070 IN STATE TRAVEL DISEASE CONTROL 080 OUT OF STATE T	742 488 66% 620 0 0%	1,656 29% 1,514 0%	620 (8 66% 1,656 29% 1,514 0%	41,270 13,793
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170 BUREAU OF D 5170	DISEASE CONTROL 102 CONTRACTS FOR DISEASE CONTROL 103 CONTRACTS FOR	5,843 7,358 126% 0 0 0%	6,098 121% 0 0%	0 (126% 6,098 121% 0% 0 0%	93,069
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170 BUREAU OF D 5170	DISEASE CONTROL 546 PATIENT CARE DISEASE CONTROL 547 DISEASE CONTROL	1,237 4,137 334% 0 0 0%	1,791 231% 0 0%	1,237 4,137	334% 1,791 231% 0% 0 0%	132,613 100,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5170 BUREAU OF D 5170	DISEASE CONTROL 548 REAGENTS DISEASE CONTROL 999 FCLG	0 3,224 0% 0 0 0%	0 0%	0 3,224	0% 0 0% 0% 0 0%	12,511
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171 BUREAU OF D 5171	EMERGENCY PREPA 021 FOOD INSTITUTION EMERGENCY PREPA 022 RENTS-LEASES C	0 00%	0 0%	0 0	0% 0 0% 0% 0 0%	2,000
2015 010 95	HHS: COMN090 HHS: COMN090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171 BUREAU OF D 5171	EMERGENCY PREPA 024 MAINT OTHER TH	0 00%	0 0%	0 (0 0%	20,000
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171	EMERGENCY PREPA 028 TRANSFERS TO 0	0 0 0%	010%	0 (0% 010% 0% 00%	1,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171 BUREAU OF D 5171	EMERGENCY PREPA 030 EQUIPMENT NEW EMERGENCY PREPA 039 TELECOMMUNICA	0 2,247 0% 176 1,860 1,055%	1,354 166% 180 1,031%		1,055% 180 1,031%	16,248 30,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171 BUREAU OF D 5171	EMERGENCY PREPA 041 AUDIT FUND SET EMERGENCY PREPA 042 ADDITIONAL FRIN	0 416 0% 0 8,394 0%	0 0%	0 416 0 8,394	0% 0 0%	4,814 132,607
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171 BUREAU OF D 5171	EMERGENCY PREPA 048 CONTRACTUAL N EMERGENCY PREPA 049 TRANSFER TO 0	0 0 0% 0 19,847 0%	0 0%	0 19,847		126,343
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171 BUREAU OF D 5171	EMERGENCY PREPA 066 EMPLOYEE TRAIN EMERGENCY PREPA 070 IN STATE TRAVE	1,765 1,095 62% 1,290 0 0%	3,596 30% 1,281 0%		62% 3,596 30% 0% 1,281 0%	10,000 13,800
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171 BUREAU OF D 5171	EMERGENCY PREPA 080 OUT OF STATE TO EMERGENCY PREPA 102 CONTRACTS FOR	0 0 0% 81,816 72,786 89%	0 0%	0 0 81,816 72,786	0 0%	15,000 2,719,131
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5171	EMERGENCY PREPA 548 REAGENTS EMERGENCY PREPA 999 FCLG	30,689 10,621 35% 0 0 0%	48,334 22% 0 0%	30,689 10,621		267,748
2015 010 95 2015 010 95	HHS: COMN090 HHS: COMN090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5174 BUREAU OF D 5174	MOSQUITO CONTRO 073 GRANTS NON FE MOSQUITO CONTRO 102 CONTRACTS FOR	0 00%	0 0%		0% 0% 0% 00%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 5174	MOSQUITO CONTRO 548 REAGENTS	0 7,659 0%	0 0%	0 7,659		78,399
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5174 BUREAU OF D 5177	MOSQUITO CONTRO 999 FCLG VACCINES - INSUREF513 VACCINE PURCH.	0 0 0% 276,632 406,913 147%	0 0% 665,485 61%	276,632 406,913	00% 0 00% 147% 665,485 61%	29,864,262
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5177 BUREAU OF D 5178	VACCINES - INSUREF999 FCLG IMMUNIZATION PRO(022 RENTS-LEASES C	0 0 0%	0 0%		0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178 BUREAU OF D 5178	IMMUNIZATION PRO(024 MAINT OTHER TH IMMUNIZATION PRO(026 ORGANIZATIONA	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	1,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178 BUREAU OF D 5178	IMMUNIZATION PRO(028 TRANSFERS TO (IMMUNIZATION PRO(030 EQUIPMENT NEW	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	97,529
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178 BUREAU OF D 5178	IMMUNIZATION PRO(039 TELECOMMUNICATION PRO(041 AUDIT FUND SET	332 1,334 402% 0 161 0%	295 452%		402% 295 452% 0% 0 0 0%	11,194 1,833
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178 BUREAU OF D 5178	IMMUNIZATION PRO(042 ADDITIONAL FRIN	0 3,655 0% 0 0 0%	0 0%	0 3,655		57,743 500
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178 BUREAU OF D 5178	IMMUNIZATION PRO(070 IN STATE TRAVEL	660 537 81% 0 0 0%	905 59%	660 537	905 59%	15,000
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178	IMMUNIZATION PRO(080 OUT OF STATE T	0 2,199 0%	0 0%	0 2,199		10,100
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178 BUREAU OF D 5178	IMMUNIZATION PRO(102 CONTRACTS FOR IMMUNIZATION PRO(513 VACCINE PURCH	45,104 25,779 57% 0 0 0%	60,805 42%	45,104 25,779 0 0	00%	565,417 486,195
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178 BUREAU OF D 5178	IMMUNIZATION PRO(519 BRFSS BEHAVIOR IMMUNIZATION PRO(548 REAGENTS	0 0 0% 2,789 7,445 267%	0 0% 5,460 136%		0% 0 0% 267% 5,460 136%	63,120
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5178 BUREAU OF D 5179	IMMUNIZATION PRO(999 FCLG HOSP ACQUIRED INF021 FOOD INSTITUTION	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5179 BUREAU OF D 5179	HOSP ACQUIRED INF026 ORGANIZATIONA HOSP ACQUIRED INF030 EQUIPMENT NEW	0 00%	17 0% 33 0%	0 0	0% 17 0% 0% 33 0%	200 400
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5179 BUREAU OF D 5179	HOSP ACQUIRED INF039 TELECOMMUNICATION TO THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF T	40 0 0% 0 0 0%	41 0% 0 0%	40 0	0% 41 0% 0% 0 0%	720
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5179 BUREAU OF D 5179	HOSP ACQUIRED INF067 TRAINING OF PRO	0 0 0%	0 0%		0% 0 0% 0% 0 0%	0 2,888
2015 010 95 2015 010 95	HHS: COMN090 HHS: COMN090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5179 BUREAU OF D 5179	HOSP ACQUIRED INF080 OUT OF STATE T HOSP ACQUIRED INF102 CONTRACTS FOR	0 00%	0 0%	0 (0 0%	4,600
2015 010 95 2015 010 95 2015 010 95	HHS: COMI090 HHS: COMI090 HHS: COMI090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5179 BUREAU OF D 5179	HOSP ACQUIRED INF 102 CONTRACTS FOR HOSP ACQUIRED INF 103 CONTRACTS FOR HOSP ACQUIRED INF 999 FCLG	0 0 0%	0 0% 0 0%	0 0	0% 3,750 0% 0 0% 0 0% 0 0%	45,000 0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189	HIV/AIDS PREVENTIQ021 FOOD INSTITUTION	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTIC022 RENTS-LEASES C HIV/AIDS PREVENTIC024 MAINT OTHER TH	0 0 0%	0 0%	0 (0% 0 0% 0% 0 0%	6,500
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTIC 026 ORGANIZATIONA HIV/AIDS PREVENTIC 028 TRANSFERS TO 0	0 0 0%	0 0%	0 0	0% 00%	5,445
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTIC 030 EQUIPMENT NEW HIV/AIDS PREVENTIC 039 TELECOMMUNICA	0 0 0% 0 154 0%	362 0% 0 0%	0 154	0% 362 0% 0% 0 0%	4,341 6,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTIC 041 AUDIT FUND SET HIV/AIDS PREVENTIC 042 ADDITIONAL FRIN	0 81 0% 0 2,022 0%	0 0%		0% 00%	1,608 31,940
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTIC 066 EMPLOYEE TRAIN HIV/AIDS PREVENTIC 070 IN STATE TRAVE	0 0 0%	333 0% 184 0%		0% 333 0% 0% 184 0%	4,000 2,542
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTICION OUT OF STATE T	0 00%	0 0%		0% 0 0% 10% 0 0%	4,800
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189	HIV/AIDS PREVENTIC 102 CONTRACTS FOR	29,506 30,465 103%	57,166 53%	29,506 30,465	103% 57,166 53%	761,741
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTIC513 VACCINE PURCH. HIV/AIDS PREVENTIC530 DRUG REBATES	0 0 0%	0 0%	0 0	0% 00%	0
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTIC 548 REAGENTS HIV/AIDS PREVENTIC 567 TITLE II HIV CARE	3,460 0 0% 0 0 0%	31,291 0% 0 0%	0 (0% 31,291 0% 0% 0 0%	31,291 0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5189 BUREAU OF D 5189	HIV/AIDS PREVENTIC 568 TI HIV CARE BOS HIV/AIDS PREVENTIC 999 FCLG	0 0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5324 BUREAU OF D 5324	ASPR H1N1 READINE 041 AUDIT FUND SET ASPR H1N1 READINE 049 TRANSFER TO 0	0 00%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5324 BUREAU OF D 5324	ASPR H1N1 READINE 102 CONTRACTS FOR ASPR H1N1 READINE 999 FCLG	0 00%	0 0%		0% 00%	0
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5345 BUREAU OF D 5345	FED ESAR VHP 030 EQUIPMENT NEW FED ESAR VHP 041 AUDIT FUND SET	0 0 0%	0 0%	0 0	0% 0 0% 00% 0 00%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 5345	FED ESAR VHP 049 TRANSFER TO O	0 0 0%	0 0%	0 (0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5345 BUREAU OF D 5345	FED ESAR VHP 070 IN STATE TRAVELED ESAR VHP 080 OUT OF STATE T	0 00%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5345 BUREAU OF D 5917	FED ESAR VHP 999 FCLG MMRS 030 EQUIPMENT NEW	0 0 0%	0 0%		0 0% 0% 12,500 0%	150,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5917 BUREAU OF D 5917	MMRS 070 IN STATE TRAVE MMRS 080 OUT OF STATE T	0 0 0%	1,250 0%	0 (0% 1,250 0% 0% 0 0%	15,000
1010 195	pario. Cominusu	11110. HEALTIJALE OTHER 8025	Incurred or plagit	1000 JOUT OF STATE I	0 0 0 0	1 0 0%	. 0	710 /v UJU%	1 0

2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5917 BUREAU OF D 5917	MMRS 102 CONTRACTS MMRS 999 FCLG	FOF 11,16	1,738 16%	24,786 7%	11,161	1,738 16%	24,786	7%	264,582
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 5961 BUREAU OF D 5961	PH INFORMATICS IN 102 CONTRACTS PH INFORMATICS IN 999 FCLG	FOF	0 00%	0 0%	0	0 0%		0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 9054	INFLUENZA SURVEIL 021 FOOD INSTI		0 0 0%	0 0%	0	0 0%	C	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9054 BUREAU OF D 9054	INFLUENZA SURVEIL 066 EMPLOYEE TRAINING O	PR(0 0 0%	0 0%	0	0 0%	0	0%	0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9054 BUREAU OF D 9054	INFLUENZA SURVEIL 070 IN STATE TF		0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9054	INFLUENZA SURVEIL 999 FCLG EMERGENCY PREPA 022 RENTS-LEAS		0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9055 BUREAU OF D 9055	EMERGENCY PREPA 024 MAINT OTHE EMERGENCY PREPA 027 TRANSFERS	R TH	0 00%	0 0%	0	0 0%		0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 9055	EMERGENCY PREPA 030 EQUIPMENT	NEW	0 106,002 0%	0 0%	0	06,002 0%		0%	803,525
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9055 BUREAU OF D 9055	EMERGENCY PREPA 040 INDIRECT CO EMERGENCY PREPA 041 AUDIT FUND	SET	0 0 0%	0 0%	0	185 0%	0	0%	1,148
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9055 BUREAU OF D 9055	EMERGENCY PREPA 048 CONTRACTO EMERGENCY PREPA 049 TRANSFER	0.0	0 0 0%	0 0%	0	0 0%	0	0%	0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9055 BUREAU OF D 9055	EMERGENCY PREPA 070 IN STATE TE EMERGENCY PREPA 080 OUT OF STA		11 159 516% 0 2,094 0%	45 3559 0 0%	% 31 0	159 516% 2,094 0%	45	355%	5,000 35,000
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9055 BUREAU OF D 9055	EMERGENCY PREPA 102 CONTRACTS EMERGENCY PREPA 999 FCLG	FOF	0 304 0%	0 0%	0	304 0% 0 0%		0%	225,000
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9060 BUREAU OF D 9060	PANFLU DEMO PROJ 041 AUDIT FUND PANFLU DEMO PROJ 070 IN STATE TF	SET	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9025	BUREAU OF D 9060	PANFLU DEMO PROJ 080 OUT OF STA	TE TI	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9025 HHS: HEALTHALL OTHER 9025	BUREAU OF D 9060 BUREAU OF D 9060	PANFLU DEMO PROJ 102 CONTRACTS PANFLU DEMO PROJ 999 FCLG		0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/0901	HEALTHCARE ASSO(030 EQUIPMENT HEALTHCARE ASSO(041 AUDIT FUND		0 0 0%	0 0%	0	0 0%	0	0%	0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/0901 BUREAU OF L/0901	HEALTHCARE ASSO(042 ADDITIONAL HEALTHCARE ASSO(070 IN STATE TF	FRIN	0 0 0%	0 0%	0	0 0% 0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/0901 BUREAU OF L/0901	HEALTHCARE ASSO(080 OUT OF STA HEALTHCARE ASSO(102 CONTRACTS	TE TI	0 00%	0 0%	0	0 0%		0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/0901	HEALTHCARE ASSO(548 REAGENTS	101	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030		HEALTHCARE ASSO(999 FCLG NH ELC 024 MAINT OTHE	R TH	0 0 0%	0 0% 417 0%	0	0 0%	417	0%	5,000
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1835	NH ELC 026 ORGANIZAT NH ELC 027 TRANSFERS	TOI	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF LA 1835	NH ELC 030 EQUIPMENT NH ELC 039 TELECOMMI	NEW INICA	0 30,274 0% 0 0%	0 0% 0 0%	0	30,274 0% 0 0%		0%	180,274 2,500
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1835	NH ELC 041 AUDIT FUND NH ELC 042 ADDITIONAL	SET	0 64 0% 0 2.153 0%	0 0%	0	64 0% 2,153 0%		0%	840 34,011
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/1835	NH ELC 057 BOOKS PER NH ELC 066 EMPLOYEE	ODIC	0 0 0%	100 0%	0	0 0%	100	0%	1,200
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/ 1835	NH ELC 070 IN STATE TF	AVEI 11	0 0 0%	0 0% 116 0%	112	0 0%	116	0%	6,375 1,600
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1835	NH ELC 080 OUT OF STA NH ELC 102 CONTRACTS	FOR	0 0%	655 1509 0 0%	0	981 141% 0 0%	C	150%	13,000 105,000
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1835 BUREAU OF L/1835	NH ELC 548 REAGENTS NH ELC 999 FCLG	3,82	0 11,461 300% 0 0 0%	18,132 63% 0 0%	3,820	11,461 300%	18,132	63%	50,824 0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1877 BUREAU OF L/1877	WATER ANALYSIS L4022 RENTS-LEAS WATER ANALYSIS L4024 MAINT OTHE		0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1877 BUREAU OF L/1877	WATER ANALYSIS LA027 TRANSFERS WATER ANALYSIS LA028 TRANSFERS	TOI	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/1877	WATER ANALYSIS LA 035 SHARED SE	RVICI	0 00%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF LA 1877 BUREAU OF LA 1877	WATER ANALYSIS LA039 TELECOMMI WATER ANALYSIS LA049 TRANSFER	0.0	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF LA 1877 BUREAU OF LA 1877	WATER ANALYSIS LA 066 EMPLOYEE WATER ANALYSIS LA 070 IN STATE TE	AVEI	0 0 0%	0 0%	0	0 0% 0 0%		0%	0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1877 BUREAU OF L/1877	WATER ANALYSIS LA 080 OUT OF STA WATER ANALYSIS LA 102 CONTRACTS		0 0 0%	0 0%	0	0 0%	C	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1877 BUREAU OF L/1877	WATER ANALYSIS LA 548 REAGENTS WATER ANALYSIS LA 999 FCLG		0 0 0% 0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/1878 BUREAU OF L/1878	LAB EQUIPMENT FUN024 MAINT OTHE LAB EQUIPMENT FUN030 EQUIPMENT	R TH 2,20	0 0%	5,232 0%	2,204	0 0%	5,232	0%	220,962 527,514
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030	BUREAU OF LA 1878	LAB EQUIPMENT FUN 102 CONTRACTS	FOF	0 33,745 0% 0 0 0%	0 0%	0	33,745 0% 0 0%		0%	527,514 0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/1878 BUREAU OF L/1878	LAB EQUIPMENT FUN548 REAGENTS LAB EQUIPMENT FUN999 FCLG		0 0 0%	0 0%	0	0 0%	C	0%	0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026 BUREAU OF L/3026	FDA FERN GRANT 021 FOOD INSTI FDA FERN GRANT 022 RENTS-LEAS		0 0 0%	0 0%	0	0 0% 0 0%	C	0%	0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026 BUREAU OF L/3026	FDA FERN GRANT 024 MAINT OTHE FDA FERN GRANT 026 ORGANIZAT	RTH 35		703 0% 8 0%	358 0	0 0%	703	0%	74,563 100
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026 BUREAU OF L/3026	FDA FERN GRANT 027 TRANSFERS FDA FERN GRANT 030 EQUIPMENT	TOI	0 00%	0 0%	0	0 0%	0	0%	0 6,000
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026 BUREAU OF L/3026	FDA FERN GRANT 039 TELECOMMI	INICA	0 62 0%	0 0%	0	62 0%		0%	1,700
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026	FDA FERN GRANT 040 INDIRECT CO FDA FERN GRANT 041 AUDIT FUND	SET	0 0 0% 0 13 0%	0 0%	0	0 0%		0%	435
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026 BUREAU OF L/3026	FDA FERN GRANT 042 ADDITIONAL FDA FERN GRANT 048 CONTRACTI	AL N	0 1,144 0% 0 0 0%	0 0%	0	1,144 0% 0 0%		0%	18,067 0
2015 010 95 2015 010 95	HHS: COMI 090 HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026 BUREAU OF L/3026	FDA FERN GRANT 057 BOOKS PER FDA FERN GRANT 066 EMPLOYEE	ODIC RAIN	0 0 0%	8 0% 50 0%	0	0 0% 0 0%		0%	100 600
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026 BUREAU OF L/3026	FDA FERN GRANT 070 IN STATE TO FDA FERN GRANT 080 OUT OF STA		0 0 0%	17 0% 0 0%	0	0 0% 322 0%	17	0%	200 5,500
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3026 BUREAU OF L/3026	FDA FERN GRANT 548 REAGENTS FDA FERN GRANT 999 FCLG	16		315 6749 0 0%	% 162 0	2,122 1,306%		674%	49,223
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3056 BUREAU OF L/3056	USDA FERN GRANT 022 RENTS-LEAS USDA FERN GRANT 024 MAINT OTHE	ES C	0 00%	0 0%	0	0 0%		0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3056	USDA FERN GRANT 026 ORGANIZAT	ONA	0 00%	13 0%	0	0 0%	13	0%	34,479 150
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3056 BUREAU OF L/3056	USDA FERN GRANT 027 TRANSFERS USDA FERN GRANT 030 EQUIPMENT	NEW	0 00%	0 0% 3,375 0% 0 0%	0	0 0%	3,375	0%	40,500
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L 3056	USDA FERN GRANT 039 TELECOMMI USDA FERN GRANT 040 INDIRECT C	OSTS	0 0 0%	0 0%	0	0 0%		0%	1,410
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3056 BUREAU OF L/3056	USDA FERN GRANT 041 AUDIT FUND USDA FERN GRANT 042 ADDITIONAL		0 10 0% 0 1,626 0%	0 0%	0	10 0% 1,626 0%		0%	601 25,679
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3056 BUREAU OF L/3056	USDA FERN GRANT 048 CONTRACTO USDA FERN GRANT 057 BOOKS PER	AL N	0 0 0%	0 0% 17 0%	0	0 0%	17	0%	0 200
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3056 BUREAU OF L/3056	USDA FERN GRANT 066 EMPLOYEE USDA FERN GRANT 070 IN STATE TE	RAIN	0 00%	67 0% 88 0%	0	0 0%		0%	800 1.060
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3056 BUREAU OF L/3056	USDA FERN GRANT 080 OUT OF STA		0 0 0%	750 0% 4,888 45%	0 1,192	0 0%	750	0%	9,000 55,144
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3056	USDA FERN GRANT 999 FCLG		0 0 0%	0 0%	0	0 0%	C	0%	0 0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3057 BUREAU OF L/3057	SHELLFISH TESTING 022 RENTS-LEAS SHELLFISH TESTING 027 TRANSFERS	TOI	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3057 BUREAU OF L/3057	SHELLFISH TESTING 030 EQUIPMENT SHELLFISH TESTING 040 INDIRECT C	STS	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3057 BUREAU OF L/3057	SHELLFISH TESTING 041 AUDIT FUND SHELLFISH TESTING 048 CONTRACTU	SET	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3057 BUREAU OF L/3057	SHELLFISH TESTING 070 IN STATE TE SHELLFISH TESTING 080 OUT OF STA	AVE	0 0 0%	0 0%	0	0 0%	0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3057	SHELLFISH TESTING 548 REAGENTS		0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030		ASSOCIATION OF PH022 RENTS-LEAS ASSOCIATION OF PH027 TRANSFERS	TO [0 0 0%	0 0%	0	0 0%	C	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3063 BUREAU OF L/3063	ASSOCIATION OF PH 030 EQUIPMENT ASSOCIATION OF PH 040 INDIRECT C	OSTS	0 786 0% 0 0 0%	0 0%	0	786 0% 0 0%	0	0%	76,786 0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3063 BUREAU OF L/3063	ASSOCIATION OF PH 041 AUDIT FUND ASSOCIATION OF PH 048 CONTRACTO	SET	0 0 0%	0 0%	0	0 0%		0%	0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3063 BUREAU OF L/3063	ASSOCIATION OF PH070 IN STATE TE ASSOCIATION OF PH080 OUT OF STA	AVEL	0 00%	0 0%	0	0 0%		0%	200 4.000
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3063	ASSOCIATION OF PH548 REAGENTS	15.11	0 0 0%	2,567 0%	0	0 0%	2,567	0%	30,800
2015 010 95		HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3063 BUREAU OF L/3067	ASSOCIATION OF PH 999 FCLG EMERGENCY RESPO 022 RENTS-LEAS	ES C	0 0 0%	0 0%	0	0 0%		0%	0 600
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3067	EMERGENCY RESPO 024 MAINT OTHE	D TLI	0 00%	0 0%		0 0%		0%	38,000

2015 010 95		HHS: HEALTHALL OTHER 9030	BUREAU OF L/3067	EMERGENCY RESPO 026	ORGANIZATIONA	0 0 0%	0 0%	6 0	0	0% 0	0%	125
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L43067	EMERGENCY RESPO 027 EMERGENCY RESPO 030	EQUIPMENT NEW	0 0 0%	0 0%		0		0 0% 1	108,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3067	EMERGENCY RESPO 039 EMERGENCY RESPO 040	TELECOMMUNICA	0 74 0%	0 0%	% 0	74	0% 0	00%	1,550
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3067 I BUREAU OF L/3067 I	EMERGENCY RESPO 041 EMERGENCY RESPO 048	AUDIT FUND SET	0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3067	EMERGENCY RESPO 057	BOOKS PERIODIC	0 0 0%	0 0% 8 0%	6 0		0% 8	00% 3 0%	100
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3067	EMERGENCY RESPO 066 EMERGENCY RESPO 070	IN STATE TRAVEL	0 0 0%	50 0% 0 0%	6 0 6 0	01	0% 50 0% 0	00%	600 500
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/3067 I	EMERGENCY RESPO 080 EMERGENCY RESPO 548	OUT OF STATE T 1,61	15 0 0% 0 0 0%	2,851 0%	% 1,615	0	0% 2,851	0%	4,000
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/3067	EMERGENCY RESPO 999	FCLG	0 0 0%	0 0%	% 0			0%	0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9030		PUBLIC HEALTH LAB 021 PUBLIC HEALTH LAB 022	RENTS-LEASES C	0 0 0%	0 0%	6 0	0		0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/5230 I	PUBLIC HEALTH LAB(024 PUBLIC HEALTH LAB(026		0 0 0%	0 0%	6 0	0		00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5230	PUBLIC HEALTH LAB 028 PUBLIC HEALTH LAB 030	TRANSFERS TO (0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5230	PUBLIC HEALTH LAB 039	TELECOMMUNICA	0 00%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L 5230	PUBLIC HEALTH LAB(041 PUBLIC HEALTH LAB(042	ADDITIONAL FRIN	0 0 0%	0 0%	6 0	0	0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/5230	PUBLIC HEALTH LAB 057 PUBLIC HEALTH LAB 066	BOOKS PERIODIC	0 0 0%	0 0%	6 0	0		00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L 5230	PUBLIC HEALTH LAB(070 PUBLIC HEALTH LAB(080	IN STATE TRAVEL	0 0 0%	0 0%	% 0			0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5230	PUBLIC HEALTH LAB(102	CONTRACTS FOR	0 0 0%	6,512 0%	% 0	0	0% 6,512	: 0%	78,139
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5230	PUBLIC HEALTH LAB 103 PUBLIC HEALTH LAB 548	REAGENTS 6,02	0 0 0%	640,033 0%			0% 0 0% 640,033	10% 110%	43,194
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5230 I BUREAU OF L/5316	PUBLIC HEALTH LAB 999 STATE BASED BIOM 022	FCLG	0 0 0%	0 0%	% 0	0	0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5316	STATE BASED BIOM(024 STATE BASED BIOM(026	MAINT OTHER TH	0 0 0%	0 0%	% 0		0% 0	0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5316	STATE BASED BIOM(027	TRANSFERS TO [0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030		STATE BASED BIOM(030 STATE BASED BIOM(040	INDIRECT COSTS	0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030 HHS: HEALTHALL OTHER 9030	BUREAU OF L/5316	STATE BASED BIOM(041 STATE BASED BIOM(048	AUDIT FUND SET CONTRACTUAL N	0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5316	STATE BASED BIOM(066 STATE BASED BIOM(070	EMPLOYEE TRAIN	0 00%	0 0%	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L 5316	STATE BASED BIOM(080	OUT OF STATE T	0 0 0%	0 0%	% 0		0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5316	STATE BASED BIOM(102 STATE BASED BIOM(548	REAGENTS	0 0 0%	0 0%	% 0 % 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5316	STATE BASED BIOM(999	FCLG RENTS-LEASES C	0 0 0%	0 0%	% 0	0	0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5317	RED TIDE 024	MAINT OTHER TH TRANSFERS TO D	0 00%	0 0%	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5317	RED TIDE 030	EQUIPMENT NEW	0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L 5317	RED TIDE 041	AUDIT FUND SET	0 0 0%	0 0%				0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5317	RED TIDE 048	CONTRACTUAL N EMPLOYEE TRAIN	0 0 0%	0 0%	6 0		0% 0	0%	0
2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5317	RED TIDE 070	IN STATE TRAVEL	0 00%	0 0%	% 0	0	10%	0%	ő
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L 5317	RED TIDE 548	REAGENTS	0 0 0%	0 0%	% 0	0	0% 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5350	FED FDA MICRO 024	MAINT OTHER TH	0 0 0%	0 0%	% 0				45,000
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5350	FED FDA MICRO 030	TELECOMMUNICA	0 0 0%	0 0%	% 0		0% 0		75,000 470
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5350	FED FDA MICRO 041	AUDIT FUND SET ADDITIONAL FRIN	0 90%	0 0%	% 0	9	0% 0	0%	231
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5350	FED FDA MICRO 057	BOOKS PERIODIO	0 380 0%	0 0% 25 0%	% 0	0	0% 25	0%	5,999 300
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5350	FED FDA MICRO 080	IN STATE TRAVEL OUT OF STATE T 75	0 0 0 0% 51 3,872 515%	0 0% 2,599 14	19% 751	3,872	515% 2,599	0% 149%	10,500
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5350	FED FDA MICRO 102	CONTRACTS FOR REAGENTS 1,71	0 0 0%	0 0% 2,540 14			0% 0	0%	70,712
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/5350		FCLG	0 0 0%	0 0%	% 0	0	0% 0	0%	5,956
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/7966	PUBLIC HEALTH LAB 024	MAINT OTHER TH	0 13,593 0%	0 0%	% 0	13,593	0% 0	0% 1	107,145
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L 7966	PUBLIC HEALTH LAB 026 PUBLIC HEALTH LAB 028	TRANSFERS TO (0 4,750 0% 0 0 0%	0 0%	% 0		0% 0	0% 3	8,200 387,171
2015 010 95 2015 010 95		HHS: HEALTHALL OTHER 9030	BUREAU OF L/7966	PUBLIC HEALTH LAB(030 PUBLIC HEALTH LAB(039	TELECOMMUNICA 4	0 0 0% 47 773 1,655%	7,533 0% 17 4,4		773	0% 7,533 1,655% 17	3 0% 7 4,499%	90,400 5,200
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/7966	PUBLIC HEALTH LAB(041 PUBLIC HEALTH LAB(042	AUDIT FUND SET	0 39 0% 0 3,256 0%	0 0%	% 0	39	0% 0	0%	1,446
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/7966	PUBLIC HEALTH LAB(057	BOOKS PERIODIC	0 0 0%	0 0% 25 0%		3,256	10% 25	0%	300
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/7966	PUBLIC HEALTH LAB 066 PUBLIC HEALTH LAB 070	IN STATE TRAVEL 4	0 0 0% 46 167 362%	108 0% 33 51:	12% 46	167	362% 33	3 0% 3 512%	1,300 1,700
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/7966	PUBLIC HEALTH LAB(080 PUBLIC HEALTH LAB(102	CONTRACTS FOR	0 3,582 0% 0 0 0%	0 0%		3,582	0% 0 0% 0	0%	14,900 62,500
2015 010 95 2015 010 95	HHS: COM 090 HHS: COM 090			PUBLIC HEALTH LAB 548 PUBLIC HEALTH LAB 999		08 35,027 728% 0 0 0%	7,772 45	51% 4,808			2 451% 4 0 0%	449,336
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/9059	FDA FERN RADIOCHI021	FOOD INSTITUTIO	0 0 0%	0 0%			0% 0	0%	ő
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/9059	FDA FERN RADIOCH 022 FDA FERN RADIOCH 027	TRANSFERS TO [0 00%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF LA9059	FDA FERN RADIOCHI030 FDA FERN RADIOCHI040	INDIRECT COSTS	0 0 0%	0 0%		01	0% 0 0% 0	00%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/9059	FDA FERN RADIOCHI041 FDA FERN RADIOCHI048	AUDIT FUND SET	0 0 0%	0 0%	6 0	0	0% 0 0% c	10%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/9059	FDA FERN RADIOCH 066 FDA FERN RADIOCH 070	EMPLOYEE TRAIN	0 00%	0 0%		0		10%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/9059	FDA FERN RADIOCHI080	OUT OF STATE T	0 00%	0 0%		0	10%	00%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9030	BUREAU OF L/9059	FDA FERN RADIOCHI 548 FDA FERN RADIOCHI 999	FCLG	0 0 0%	0 0%	% 0		0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9099	ARRA STIMUL 0915	ARRA - TBD 041	EQUIPMENT NEW AUDIT FUND SET	0 0 0%	0 0%	% 0 % 0	0	0%	00%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9099	ARRA STIMUL 0915	ARRA - TBD 070	IN STATE TRAVEL	0 00%	0 0%	% 0	0	0% 0	0%	0
2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9099	ARRA STIMULI0915	ARRA - TBD 080	OUT OF STATE T	0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMI 090	HHS: HEALTHALL OTHER 9099	ARRA STIMULI0915	ARRA - TBD 999	FCLG	0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95 2015 010 95	HHS: COMN 090	HHS: HEALTHALL OTHER 9099	ARRA STIMULI0920	ARRA CD SELF MGM 041 ARRA CD SELF MGM 070	IN STATE TRAVEL	0 0 0%	0 0%	<u>0</u>	0		00%	0
2015 010 95 2015 010 95	HHS: COMN 090 HHS: COMN 090	HHS: HEALTHALL OTHER 9099	ARRA STIMULI0920	ARRA CD SELF MGM 080 ARRA CD SELF MGM 102	OUT OF STATE T	0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 010 95		HHS: HEALTHALL OTHER 9099 HHS: HEALTHALL OTHER	ARRA STIMULI0920	ARRA CD SELF MGM 999		0 0 0%	0 0%	% 0	0	0% 0	0%	0
2015 95 2015 95	HHS: COMN 090	HHS: HEALTH AGENCY TOTALS		CATEGORY TOTALS	4,161,06	64 5,012,876 120%	4,733,407 74 6,767,323 74	1% 4,161,064	5,012,876	120% 6,767,323	74% 120,9	,298,798 ,922,995
2015 010 95 2015 010 95	HHS: COMN 091	HHS: GLENCI FULL TIME PERSO 9100	GLENCLIFF HQ5710	PROFESSIONAL CAR 010 PROFESSIONAL CAR 017	FT EMPLOYEES S	0 0 0%	416,794 90 5,884 0%		0	0% 5,884		5,521,966 70,611
2015 010 95 2015 010 95		HHS: GLENCI FULL TIME PERSO 9100	GLENCLIFF HQ5710	PROFESSIONAL CAR 019 CUSTODIAL CARE 010	HOLIDAY PAY 11,19	90 12,071 108%	12,205 99 69,593 92	9% 11,190		108% 12,205	99% 1	128,349 934,957
2015 010 95	HHS: COMN 091 HHS: COMN 091	HHS: GLENCI FULL TIME PERSO 9100	GLENCLIFF HQ5720	CUSTODIAL CARE 017 CUSTODIAL CARE 019	FT EMPLOYEES S	0 0 0%	832 0%	% 0	0	0% 832	2 0%	9,984
2015 010 95 2015 010 95	HHS: COMI 091	HHS: GLENCI FULL TIME PERSO 9100	GLENCLIFF HQ5740	ADMINISTRATION 010	PERSONAL SERV 23,19	92 24,186 104%	2,018 99 24,818 97	7% 23,192		104% 24,818	97% 3	22,113 338,315
	HHS: COMN 091	HHS: GLENCI FULL TIME PERSO 9100	GLENCLIFF HC5740	ADMINISTRATION 012 ADMINISTRATION 017	PERSONAL SERV 7,65		8,170 95	7,658			95% 1	107,771
2015 010 95 2015 010 95	HHS: COMN 091					0 0 0%	0 0%	76 U,	U 0,	0% 0	0%	
2015 010 95 2015 010 95	HHS: COMN 091	HHS: GLENCI/FULL TIME PERSO 9100	GLENCLIFF HQ5740	ADMINISTRATION 019	HOLIDAY PAY 28	85 0 0%	0 0%	% 285	0	0% 0	0% 0% 93% 5	563,379
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 091 HHS: COMN 091 HHS: COMN 091	HHS: GLENCUFULL TIME PERSO 9100 HHS: GLENCUFULL TIME PERSO 9100 HHS: GLENCUFULL TIME PERSO 9100	GLENCLIFF HQ 5740 GLENCLIFF HQ 7892 GLENCLIFF HQ 7892	ADMINISTRATION 019 MAINTENANCE 010 MAINTENANCE 017		85 0 0% 01 37,892 106% 0 0 0%		% 285 3% 35,901 % 0	37,892 0	0% 0 106% 40,530 0% 312		0 563,379 3,744 7,533

		HHS: GLENCI FULL TIME PERSONNEL TOTAL		CATEGORY TOTALS	DEDOGLILL OFFI	513,970	522,041 102%	582,014 90		522,041		7,708,722
2015 010 95	HHS: COMN 091	HHS: GLENCI PART TIME TEMP 9100	GLENCLIFF HQ5710 GLENCLIFF HQ5720	PROFESSIONAL CAR 050 CUSTODIAL CARE 050	PERSONAL SERV	4,971 2,606	7,350 148% 3,763 144%	13,689 54 3,163 11	9% 2,606	7,350 3,763	144% 3,163	19% 69,628
2015 010 95	HHS: COMN 091	HHS: GLENCI PART TIME TEMP 9100	GLENCLIFF HQ5740 GLENCLIFF HQ7892	ADMINISTRATION 050 MAINTENANCE 050	PERSONAL SERV	0	1,321 0% 1,894 0%	0 0%	6 0	1,321 1,894	0% 0 0	0% 11,324
2015 010 95	HHS: COMN 091		GLENCLIFF HQ5710	PROFESSIONAL CAR 018	OVERTIME	7,577 36,332	14,328 189% 28,605 79%	16,852 85 30,374 94	% 36,332	14,328 28,605	79% 30,374 9	94% 264,677
2015 010 95	HHS: COMN 091	HHS: GLENCI OVERTIME TOTAL 9100	GLENCLIFF HQ5720 GLENCLIFF HQ5740	CUSTODIAL CARE 018 ADMINISTRATION 018	OVERTIME	740 665	584 79% 1,027 154%	841 69 919 11	2% 665	584 1,027	154% 919	12% 8,817
	HHS: COMN 091 HHS: COMN 091	HHS: GLENCI OVERTIME TOTALS	GLENCLIFF HQ7892	MAINTENANCE 018 CATEGORY TOTALS	OVERTIME	3,161 40,899	2,500 79% 32,716 80%	2,265 11 34,399 95		2,500 32,716		
2015 010 95		HHS: GLENCIBENEFITS TOTAL 9100 HHS: GLENCIBENEFITS TOTAL 9100	GLENCLIFF HQ5710 GLENCLIFF HQ5720	PROFESSIONAL CAR 060 CUSTODIAL CARE 060		231,774 43,155	229,755 99% 44.874 104%	259,522 89 46.002 98	1% 231,774	229,755 44,874	99% 259,522 8	3,403,126
2015 010 95	HHS: COMN 091	HHS: GLENCI BENEFITS TOTAL 9100	GLENCLIFF HC5740 GLENCLIFF HC7892	ADMINISTRATION 060 MAINTENANCE 060	BENEFITS	15,321 19,413	15,843 103% 19,849 102%	16,833 94 24,441 81	% 15,321	15,843 19,849	103% 16,833	94% 231,352
2015 010 95	HHS: COMI 091	HHS: GLENCI BENEFITS TOTAL 9100	GLENCLIFF HC 7999	DEFAULT ACCOUNTI 060	BENEFITS	0	0 0%	0 0%	6 0	0	0% 0 0	0%
2015 010 95	HHS: COMN 091	HHS: GLENCIBENEFITS TOTAL 9100	GLENCLIFF HQ8132 GLENCLIFF HQ8501	UNEMPLOYMENT CO 060	BENEFITS	0	0 0%	0 0%	6 0	0	0% 0 0 0% 0 0	0%
2015 95	HHS: COMN 091	HHS: GLENCI BENEFITS TOTALS	ERP GRANTS 9804	ACTIVITY ACCT AGY-060 CATEGORY TOTALS		309,662	0 0% 310,321 100%	0 0% 346,797 89	% 309,662	310,321	100% 346,797	
	HHS: COMN 091 HHS: COMN 091	HHS: GLENCICONSULTANTS T(9100 HHS: GLENCICONSULTANTS TOTALS	GLENCLIFF HQ5710	PROFESSIONAL CAR 046 CATEGORY TOTALS	CONSULTANTS	1,045 1,045	1,072 103% 1,072 103%	1,699 63 1,699 63		1,072 1,072	103% 1,699 £	
		HHS: GLENCI/CURRENT EXPEN 9100 HHS: GLENCI/CURRENT EXPEN 9100	GLENCLIFF HQ0009 GLENCLIFF HQ5710	UNRESTRICTED INC(020 PROFESSIONAL CAR 020	CURRENT EXPEN	7,246	0 0% 9,687 134%	0 0% 6,547 14	6 0 8% 7,246	0 9,687	0% 00	0% 0 148% 187,636
			GLENCLIFF H05720 GLENCLIFF H05740	CUSTODIAL CARE 020 ADMINISTRATION 020	CURRENT EXPEN	4,484 876	19,297 430% 2,027 231%	4,943 39 562 36		19,297 2,027	430% 4,943	390% 176,845
	HHS: COMN 091	HHS: GLENCI CURRENT EXPEN 9100	GLENCLIFF HQ7892 GLENCLIFF HQ8132	MAINTENANCE 020 WORKERS COMPEN 020	CURRENT EXPEN	6,897	7,592 110% 0 0%	6,179 12 0 0%	3% 6,897	7,592		23% 158,202
2015 010 95	HHS: COMN 091	HHS: GLENCI CURRENT EXPEN 9100	GLENCLIFF H 8501 ERP GRANTS 9804	UNEMPLOYMENT CO 020 ACTIVITY ACCT AGY 020	CURRENT EXPEN	0	0 0%	0 0%	6 0	0		0%
2015 95	HHS: COMN 091	HHS: GLENCI CURRENT EXPENSE TOTALS		CATEGORY TOTALS		19,503	38,603 198%	18,231 21	2% 19,503	38,603		
2015 010 95	HHS: COMN 091	HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ5710 GLENCLIFF HQ5710	PROFESSIONAL CAR 022 PROFESSIONAL CAR 024	MAINT OTHER TH	0	0 0% -15 0%	0 0%	6 0	-15		9% 0 9% 15,650
2015 010 95	HHS: COMN 091	HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ5710 GLENCLIFF HQ5710	PROFESSIONAL CAR 026 PROFESSIONAL CAR 027	TRANSFERS TO [0	0 0%	0 0%	6 0	0	0% 0(0	9% 262 9% 0
2015 010 95	HHS: COMN 091	HHS: GLENCIALL OTHER 9100	GLENCLIFF HQ5710 GLENCLIFF HQ5710	PROFESSIONAL CAR 030 PROFESSIONAL CAR 035	SHARED SERVICE	0	0 0% 0 0%	0 0%	6 0	0	0% 0 0 0% 0 0	0% 71,375 0% 0
2015 010 95 2015 010 95	HHS: COMN 091 HHS: COMN 091	HHS: GLENCI ALL OTHER 9100 HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ5710 GLENCLIFF HQ5710	PROFESSIONAL CAR 039 PROFESSIONAL CAR 051	CONSULTANTS B	0	0 0%	0 0%	6 0 6 0		0% 0 0 0% 0 0	0% 0
2015 010 95	HHS: COMI 091	HHS: GLENCI ALL OTHER 9100	GLENCLIFF HC5710 GLENCLIFF HC5710	PROFESSIONAL CAR 066 PROFESSIONAL CAR 101	EMPLOYEE TRAIN	1,532 2,432	0 0% 8,724 359%	1,343 0% 9,698 90	6 1,532		0% 1,343 0	
2015 010 95	HHS: COMN 091	HHS: GLENCIALL OTHER 9100	GLENCLIFF HQ5710 GLENCLIFF HQ5720	PROFESSIONAL CAR 999 CUSTODIAL CARE 021	FCLG	0	0 0% 10,774 90%	0 0%	6 0		0% 0.0	0% 0
2015 010 95	HHS: COMN 091	HHS: GLENCIALL OTHER 9100	GLENCLIFF HQ5720 GLENCLIFF HQ5720 GLENCLIFF HQ5720	CUSTODIAL CARE 024 CUSTODIAL CARE 030	MAINT OTHER TH	878	0 0%	1,487 0%	6 878	0	0% 1,487 0 0% 0 0	
2015 010 95	HHS: COMN 091	HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ5720 GLENCLIFF HQ5720 GLENCLIFF HQ5720	CUSTODIAL CARE 039 CUSTODIAL CARE 048	TELECOMMUNICA	0	0 0%	0 0%	6 0		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%
2015 010 95	HHS: COMN 091	HHS: GLENCIALL OTHER 9100	GLENCLIFF HQ5720 GLENCLIFF HQ5720 GLENCLIFF HQ5720	CUSTODIAL CARE 101	MEDICAL PAYMEN	0	0 0%	0 0%	6 0	0	0% 0 0	0%
2015 010 95	HHS: COMN 091	HHS: GLENCIALL OTHER 9100	GLENCLIFF HQ5740	CUSTODIAL CARE 999 ADMINISTRATION 024	MAINT OTHER TH	0	0 0%	0 0%	6 0	O.	0% 0 0 0% 0 0	0%
2015 010 95	HHS: COMN 091	HHS: GLENCIALL OTHER 9100	GLENCLIFF HQ5740 GLENCLIFF HQ5740	ADMINISTRATION 039 ADMINISTRATION 070	IN STATE TRAVE	890 98	975 109% 235 239%	900 10 84 27	9% 98	975	109% 900 1 239% 84 2	279% 9,807
2015 010 95 2015 010 95	HHS: COMN 091	HHS: GLENCIALL OTHER 9100	GLENCLIFF HQ5740 GLENCLIFF HQ5740	ADMINISTRATION 080 ADMINISTRATION 999	FCLG	0	0 0%	150 0%	6 0 6 0	0	0% 150 0 0% 0 0	9% 1,799 9% 0
2015 010 95		HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ7892 GLENCLIFF HQ7892	MAINTENANCE 023	HEAT ELECTRICI MAINT OTHER TH	21,567 834	10,824 50% 772 93%	29,753 36 937 82	% 21,567	10,824 772		
2015 010 95	HHS: COMN 091	HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ7892 GLENCLIFF HQ7892	MAINTENANCE 030	EQUIPMENT NEW TELECOMMUNICA	0	0 0%	0 0%	6 0		0% 0 0 0% 0 0)% 223,828
2015 010 95	HHS: COMN 091	HHS: GLENCIALL OTHER 9100	GLENCLIFF HQ 7892 GLENCLIFF HQ 7892	MAINTENANCE 047	OWN FORCES MA	0 47,247	-1,176 0% 7,500 16%	0 0% 81,188 9%	6 0	-1,176 7,500	0% 0 0	0% 116,405
2015 010 95	HHS: COMN 091	HHS: GLENCI ALL OTHER 9100		MAINTENANCE 070	IN STATE TRAVEL	0	0 0%	0 0%	6 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2015 010 95	HHS: COMN 091	HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ7892 GLENCLIFF HQ7892 GLENCLIFF HQ8132	MAINTENANCE 999	FCLG	0	0 0%	0 0%	6 0		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0)% 0
2015 010 95	HHS: COMI 091	HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ8132	WORKERS COMPEN 999	FCLG	40,096	0 0%	19,675 0%	6 0	0	0% 19,675 0 0% 0 0	0%
2015 010 95	HHS: COMN 091	HHS: GLENCI ALL OTHER 9100	GLENCLIFF HQ8501 GLENCLIFF HQ8501	UNEMPLOYMENT CO 999		0	0 0% 0 0%	0 0%	6 0	0	0% 0 0 0% 0 0	0%
2015 95	HHS: COMN 091	HHS: GLENCI ALL OTHER HHS: GLENCI AGENCY TOTALS		CATEGORY TOTALS		127,537 1,020,193	38,612 30% 957,692 94%	157,343 25 1,157,334 83	% 1,020,193	38,612 957,692	94% 1,157,334 8	33% 15,775,268
2015 010 95	HHS: COMN 092	HHS: BEHAVI FULL TIME PERSO 9200	DIV OF BEHAV 3068 DIV OF BEHAV 3068	CONSUMER & FAMIL 010 CONSUMER & FAMIL 017	FT EMPLOYEES S	7,376 0	2,723 37% 0 0%	8,526 32 0 0%	6 0	2,723 0	0% 0 0	0%
2015 010 95 2015 010 95			DIV OF BEHAV 5945 DIV OF BEHAV 5945	CMH PROGRAM SUP 010 CMH PROGRAM SUP 017	PERSONAL SERV	57,618 0	54,228 94% 0 0%	93,523 58	% 57,618 6 0	54,228 0	0% 0 0	0%
2015 010 95	HHS: COMN 092	HHS: BEHAVI FULL TIME PERSO 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7001	FINANCIAL MGMT/AU 010 FINANCIAL MGMT/AU 017	PERSONAL SERV	32,285 0	33,737 104% 0 0%	36,005 94 0 0%	% 32,285	33,737 0		
2015 010 95	HHS: COMI 092	HHS: BEHAVI FULL TIME PERSO 9200	DIV OF BEHAV 7010 DIV OF BEHAV 7143	COMMTY MENTAL HE010 MENTAL HEALTH BL0010	PERSONAL SERV	4,860	0 0%	0 0%	6 0		0% 0(0	0%
2015 010 95	HHS: COMN 092	HHS: BEHAVI FULL TIME PERSO 9200	DIV OF BEHAV 7143 DIV OF BEHAV 7143 DIV OF BEHAV 7162	MENTAL HEALTH BLC017	FT EMPLOYEES S	0	0 0%	0 0%	6 0	0	0% 5,463 0 0% 0 0	00,300
2015 010 95	HHS: COMN 092	HHS: BEHAVI FULL TIME PERSO 9200	DIV OF BEHAV 7162 DIV OF BEHAV 7877 DIV OF BEHAV 7877	OFFICE OF REIMBURG 10 OFFICE OF DIRECTO 010 OFFICE OF DIRECTO 012	PERSONAL SERV	9,980	3,479 35%	18,049 19	% 9,980	3,479		
2015 010 95	HHS: COMN 092	HHS: BEHAVI FULL TIME PERSO 9200	DIV OF BEHAV 7877	OFFICE OF DIRECTO 017		0	0 0%	0 0%	6 0	0 0 94,166	0% 0 0	0%
2015 010 95	HHS: COMI 092		DIV OF BEHAV 3068	CATEGORY TOTALS CONSUMER & FAMIL 050	PERSONAL SERV	112,117	94,166 84%	161,566 58	6 0	94,166 0	84% 161,566 5 0% 0 0	
2015 010 95		HHS: BEHAVI PART TIME TEMP 9200	DIV OF BEHAV 3069 DIV OF BEHAV 7001	OLDER ADULT TARG 050 FINANCIAL MGMT/AU 050	PERSONAL SERV	0	0 0% 3,881 0%	0 0%	6 0	0 3,881	0% 0 0 0% 0 0	9% 0 9% 2,050
2015 95	HHS: COMI 092	HHS: BEHAVI PART TIME TEMP PERSONNE		OFFICE OF REIMBUR 050 CATEGORY TOTALS		0	0 0% 3,881 0%	0 0%	6 0	0 3,881		0% 0 9% 2,050
2015 010 95	HHS: COMN 092	HHS: BEHAVI OVERTIME TOTAL 9200	DIV OF BEHAV 5945 DIV OF BEHAV 7001	CMH PROGRAM SUP 018 FINANCIAL MGMT/AU 018		217 0	0 0%	2,593 0% 0 0%	6 0		0% 2,593 (0% 0 (0% 5,000
2015 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI OVERTIME TOTALS HHS: BEHAVI BENEFITS TOTAL \$9200	DIV OF BEHAV 3068	CATEGORY TOTALS CONSUMER & FAMIL 060	BENEFITS	217 2,633	0 0% 1,631 62%	2,593 0% 3,436 47	6 217		0% 2,593 (0% 10,000
2015 010 95	HHS: COMN 092 HHS: COMN 092		DIV OF BEHAV 3069 DIV OF BEHAV 5945	OLDER ADULT TARG 060 CMH PROGRAM SUP 060		0 25,423	0 0% 24,084 95%	0 0% 45,640 53	6 0		0% 0 0	0%
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7002	FINANCIAL MGMT/AU 060 LEGAL - GUARDIANS 060	BENEFITS	13,911	13,146 94%	18,328 72	% 13,911	13,146	94% 18,328	
2015 010 95	HHS: COMI 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7003 DIV OF BEHAV 7006	COMMITMENT COST 060 INTERIM CARE FUND 060	BENEFITS	0	0 0%	0 0%	6 0			0% 0
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7009 DIV OF BEHAV 7010	BBH POLICY ANALYS 060 COMMTY MENTAL HE 060	BENEFITS	0	0 0%	0 0%	6 0	0	0% 0 0	
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7010 DIV OF BEHAV 7011 DIV OF BEHAV 7012	PEER SUPPORT SER 060 FAMILY MUTUAL SUP 060	BENEFITS	0	0 0%	0 0%	6 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7143	MENTAL HEALTH BL0060	BENEFITS	1,548	0 0%	0 0% 1,845 0%	6 1,548	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7155 DIV OF BEHAV 7162	MEDICAID PAYMENT 060 OFFICE OF REIMBUR 060	BENEFITS	0	0 0%	0 0%	6 0	0	0% 0 0 0% 0 0	
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7851 DIV OF BEHAV 7861	MENTAL HEALTH DA 060 OLMSTEAD GRANT 060	BENEFITS	0	0 0%	0 0% 0 0% 0 0%		0	0% 0 0 0% 0 0	0%
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7868 DIV OF BEHAV 7877	OFFICE OF DIRECTO 060	BENEFITS	0 3,865	0 0% 2,502 65%	5,374 47	% 3,865	0 2,502	0% 00	
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200 HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV 7999 DIV OF BEHAV 8133	DEFAULT ACCOUNTI 060 WORKERS COMPEN: 060	BENEFITS	0	0 0%	0 0%	6 0	0	0% 0 0 0% 0 0	0% 0
2015 010 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTAL 9200	DIV OF BEHAV8581 ERP GRANTS 19805	UNEMPLOYMENT CO 060 ACTIVITY ACCT AGY 060	BENEFITS	0	0 0%	0 0%	6 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0%
2015 95	HHS: COMN 092	HHS: BEHAVI BENEFITS TOTALS	DIV OF BEHAV 1858	CATEGORY TOTALS	CONSULTANTS	47,379	41,362 87% 0 0%	74,623 55 0 0%	% 47,379	41,362	87% 74,623 5	55% 957,667
2015 010 95	HHS: COMI 092	HHS: BEHAVI CONSULTANTS T(9200	DIV OF BEHAV 1858 DIV OF BEHAV 3068 DIV OF BEHAV 3069	CONSUMER & FAMIL 046 OLDER ADULT TARG 046	CONSULTANTS	0	0 0%	0 0%	6 0		0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	09% 0
2015 010 95	HHS: COMI 092	HHS: BEHAVI CONSULTANTS T(9200	DIV OF BEHAV 7143	MENTAL HEALTH BL(046		0	0 0%	0 0% 83 0%	6 0	0	0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 1,000
2015 010 95	HHS: COMN 092		DIV OF BEHAV 0009	CATEGORY TOTALS UNRESTRICTED INC(020	CURRENT EXPEN	0	0 0%	83 0% 0 0%	6 0	0	0% 83 0 0% 0 0	0%
015 010 95	HHS: COMN 092	HHS: BEHAVI CURRENT EXPEN 9200	DIV OF BEHAV 1849	TTI GRANT 020	CURRENT EXPEN	0	0 0%	0 0%	6 0	0	0% 0 0	0%

2015 010 95	HHS: COMI 092		DIV OF BEHAV 1858	EDI GRANT 020 CURRENT		0 0%	0 0%	0	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI CURRENT EXPEN\$9200	DIV OF BEHAV 2087 DIV OF BEHAV 3068	MIPCD GRANT 020 CURRENT CONSUMER & FAMIL 020 CURRENT	XPEN !	0 0 0% 9 0 0%	0 0% 11 0%	9	00% 00%	7,301
2015 010 95 2015 010 95	HHS: COM 092 HHS: COM 092	HHS: BEHAVI CURRENT EXPEN\$9200	DIV OF BEHAV 3069 DIV OF BEHAV 5945	OLDER ADULT TARG 020 CURRENT CMH PROGRAM SUP 020 CURRENT	XPEN 6		0 0% 73 610%		73 610%	9,769
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI CURRENT EXPEN 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7002	FINANCIAL MGMT/AU 020 CURRENT LEGAL - GUARDIANS 020 CURRENT	XPEN	0 0%	1,179 8% 0 0% 0 0%	709 8	1,179 8% 0% 0 0%	11,088
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092		DIV OF BEHAV 7003 DIV OF BEHAV 7006	COMMITMENT COST 020 CURRENT INTERIM CARE FUND 020 CURRENT		0 0% 0 0%	0 0%	0	00% 00%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI CURRENT EXPEN\$9200	DIV OF BEHAV 7009	BBH POLICY ANALYS 020 CURRENT COMMTY MENTAL HE 020 CURRENT	XPEN	0 0% 0 0%	0 0% 0 0%	0	00% 00%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092		DIV OF BEHAV7011	PEER SUPPORT SER 020 CURRENT FAMILY MUTUAL SUP 020 CURRENT	XPEN	0 0 0% 0 0 0%	0 0%	0	00% 00%	0
2015 010 95	HHS: COMI 092	HHS: BEHAVI CURRENT EXPEN 9200	DIV OF BEHAV 7143	MENTAL HEALTH BL 020 CURRENT	XPEN	7 294 3,981%	14 2,069%	7 29	3,981% 14 2,069%	3,193
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI CURRENT EXPEN 9200	DIV OF BEHAV 7155 DIV OF BEHAV 7162	MEDICAID PAYMENT 020 CURRENT OFFICE OF REIMBUR 020 CURRENT	XPEN	0 0 0%	0 0%	0	00%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092		DIV OF BEHAV 7851 DIV OF BEHAV 7861	MENTAL HEALTH DA 020 CURRENT OLMSTEAD GRANT 020 CURRENT	XPEN	0 0 0%	0 0% 65 0%	0	00% 010% 00% 65 0%	5,000 782
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI CURRENT EXPEN 9200 HHS: BEHAVI CURRENT EXPEN 9200	DIV OF BEHAV 7868 DIV OF BEHAV 7877	OFFICE OF DIRECTO 020 CURRENT	XPEN 5	0 0 0% 9 997 1,683%	0 0% 205 486%	59 99	0 0% 7 1,683% 205 486%	0 25,783
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI CURRENT EXPEN 9200 HHS: BEHAVI CURRENT EXPEN 9200	DIV OF BEHAV8133 DIV OF BEHAV8581	WORKERS COMPEN 020 CURRENT UNEMPLOYMENT CO 020 CURRENT	XPEN XPEN	0 0%	0 0%	0	00% 00%	0
2015 010 95 2015 95	HHS: COMN092 HHS: COMN092	HHS: BEHAVI CURRENT EXPENS 9998 HHS: BEHAVI CURRENT EXPENSE TOTAL	ERP GRANTS 9805	ACTIVITY ACCT AGY 020 CURRENT CATEGORY TOTALS	XPEN 84	0 0 0% 6 1,823 215%	0 0% 1,548 118%	0 846 1.82	0 0% 0 0% 1,548 118%	62.916
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 1849	TTI GRANT 038 TECHNOLO	GY-S0	0 0 0% 0 21 0%	0 0% 0 0%	0	0% 0 0% 0% 0 0%	37,714 164
2015 010 95	HHS: COMN 092 HHS: COMN 092		DIV OF BEHAV 1849 DIV OF BEHAV 1849	TTI GRANT 067 TRAINING TTI GRANT 080 OUT OF ST	F PR(0 0%	458 0%		0% 458 0% 00% 0 0%	5,500
2015 010 95	HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 1849	TTI GRANT 102 CONTRACT		0 0 0%	0 0% 8,333 0%	0	0% 8,333 0%	100,000
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 1849 DIV OF BEHAV 1858	TTI GRANT 999 FCLG EDI GRANT 022 RENTS-LE		0 0 0% 0 0 0%	0 0% 0 0%	0	00% 00%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092		DIV OF BEHAV 1858 DIV OF BEHAV 1858	EDI GRANT 041 AUDIT FUN EDI GRANT 067 TRAINING	F PR(0 00%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 1858 DIV OF BEHAV 1858	EDI GRANT 068 REMUNER EDI GRANT 102 CONTRAC	S FOF	0 0 0% 0 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 1858 DIV OF BEHAV 1858	EDI GRANT 502 PAYMENTS EDI GRANT 999 FCLG		0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 2087 DIV OF BEHAV 2087	MIPCD GRANT 041 AUDIT FUN MIPCD GRANT 080 OUT OF ST		0 468 0% 0 0 0%	0 0% 0 0%	0 46	0 0% 0 0% 0 0%	4,828 3,838
2015 010 95 2015 010 95	HHS: COMN092 HHS: COMN092		DIV OF BEHAV 2087 DIV OF BEHAV 2087	MIPCD GRANT 102 CONTRACT MIPCD GRANT 502 PAYMENTS	S FOF 42,69	5 86,216 202%	54,598 158% 25,958 94%		202% 54,598 158% 7 394% 25,958 94%	2,353,943 1,996,547
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV2087	MIPCD GRANT 999 FCLG CONSUMER & FAMIL 021 FOOD INST		0 0 0%	0 0%	0	0% 00%	0 7,101
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV3068 DIV OF BEHAV3068	CONSUMER & FAMIL 022 RENTS-LE CONSUMER & FAMIL 026 ORGANIZA	SES C	0 0 0%	0 0%	0	10% 00% 10% 00%	7,101
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV3068 DIV OF BEHAV3068	CONSUMER & FAMIL 026 ORGANIZA CONSUMER & FAMIL 027 TRANSFER CONSUMER & FAMIL 030 EQUIPMEN	TOT	0 00%	0 0% 0 0% 0 0%	0	00% 00% 00%	0 0 510
2015 010 95	HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 3068	CONSUMER & FAMIL 039 TELECOM	UNICA	0 0%	0 0%	0	0% 0%	101
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 3068	CONSUMER & FAMIL 040 INDIRECT CONSUMER & FAMIL 041 AUDIT FUN	SET	0 0 0%	0 0%	0	0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092		DIV OF BEHAV 3068 DIV OF BEHAV 3068	CONSUMER & FAMIL 048 CONTRAC CONSUMER & FAMIL 057 BOOKS PE	IIODIQ 1:		0 0%		0% 0 0% 0% 23 0%	0 454
2015 010 95 2015 010 95	HHS: COM 092 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 3068 DIV OF BEHAV 3068	CONSUMER & FAMIL 066 EMPLOYEE CONSUMER & FAMIL 067 TRAINING	F PR(0 0 0%	96 0% 131 0%	90	0% 96 0% 0% 131 0%	372 1,576
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 3068 DIV OF BEHAV 3068	CONSUMER & FAMIL 068 REMUNER. CONSUMER & FAMIL 070 IN STATE 1		0 64 0% 0 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	4,524 1,386
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV3068 DIV OF BEHAV3068	CONSUMER & FAMIL 080 OUT OF ST		0 0 0%	0 0%	0	00% 00%	2,457 0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092		DIV OF BEHAV3069	OLDER ADULT TARG 022 RENTS-LE		0 0 0% 0 0 0%	0 0%	0	0% 0 0% 00% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV3069 DIV OF BEHAV3069	OLDER ADULT TARG 030 EQUIPMEN OLDER ADULT TARG 040 INDIRECT	NEW	0 0 0%	0 0%	0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV3069 DIV OF BEHAV3069	OLDER ADULT TARG 041 AUDIT FUN OLDER ADULT TARG 048 CONTRACT	SET	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 3069	OLDER ADULT TARG 070 IN STATE 1	RAVE	0 0 0%	0 0%	0	00% 00%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 3069 DIV OF BEHAV 3069	OLDER ADULT TARG 080 OUT OF ST OLDER ADULT TARG 102 CONTRAC	S FOF	0 0 0%	0 0%	0	00% 00%	0
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 5945 DIV OF BEHAV 5945	CMH PROGRAM SUP 021 FOOD INST CMH PROGRAM SUP 026 ORGANIZA	IONA	0 0 0% 0 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	1,412 9,529
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 5945 DIV OF BEHAV 5945	CMH PROGRAM SUP 039 TELECOMM CMH PROGRAM SUP 041 AUDIT FUN	SET	29 0%	26 305% 0 0%	0 2	191% 26 305% 0% 0 0%	1,889 466
2015 010 95 2015 010 95	HHS: COM 092 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 5945 DIV OF BEHAV 5945	CMH PROGRAM SUP 042 ADDITIONA CMH PROGRAM SUP 066 EMPLOYEE	TRAIN	0 1,151 0% 0 0 0%	0 0%	0 1,15	0% 0 0% 0% 0 0%	15,000 212
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092		DIV OF BEHAV 5945 DIV OF BEHAV 5945	CMH PROGRAM SUP 067 TRAINING CMH PROGRAM SUP 070 IN STATE 1	F PRO RAVEL 8	0 0 0% 7 0 0%	0 0% 200 0%	0 87	0 0% 0 0% 200 0%	10,000 8,423
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 5945 DIV OF BEHAV 5945	CMH PROGRAM SUP 080 OUT OF ST	ATE TI	0 0%	56 0% 626,159 15%	0 468,974 94,04	0% 56 0%	672 8,900,579
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV5945	CMH PROGRAM SUP 103 CONTRAC CMH PROGRAM SUP 999 FCLG		0 0 0% 0 0 0%	709,376 0%	0	0% 709,376 0% 00% 00%	8,512,506 0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV5946	WE INVISION GRANT 070 IN STATE TO WE INVISION GRANT 080 OUT OF ST		0 00%	0 0%	0	0% 0 0% 00% 0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 5946 DIV OF BEHAV 7001	WE INVISION GRANT 999 FCLG FINANCIAL MGMT/AU 021 FOOD INST		0 0 0%	0 0%	0	00% 00%	0
2015 010 95	HHS: COMM 092 HHS: COMM 092		DIV OF BEHAV7001	FINANCIAL MGMT/AU021 POOD INST FINANCIAL MGMT/AU022 RENTS-LE/ FINANCIAL MGMT/AU024 MAINT OTH	SES C 51	1 360 70%	1,046 34%	511 36	70% 1,046 34%	7,707
2015 010 95	HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7001	FINANCIAL MGMT/AU024 MAINT OTE FINANCIAL MGMT/AU026 ORGANIZA FINANCIAL MGMT/AU027 TRANSFER	IONA	0 0 0%	18 0%	0	18 0% 10% 0 0%	221
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7001	FINANCIAL MGMT/AU 030 EQUIPMEN	NEW	0 0 0%	0 0%	0	0% 00%	4,168
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7001	FINANCIAL MGMT/AU 039 TELECOM FINANCIAL MGMT/AU 040 INDIRECT	OSTS	0 934 0% 0 0 0%	0 0%	0	0% 0 0%	14,973
2015 010 95 2015 010 95		HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7001	FINANCIAL MGMT/AU 041 AUDIT FUN FINANCIAL MGMT/AU 042 ADDITIONA	FRIN	0 21 0% 0 1,151 0%	0 0% 0 0%	0 1,15		270 15,000
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7001	FINANCIAL MGMT/AU 049 TRANSFER FINANCIAL MGMT/AU 057 BOOKS PE	IODIC	0 0 0%	0 0%	0	00% 00%	0 229
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7001	FINANCIAL MGMT/AU 066 EMPLOYEE FINANCIAL MGMT/AU 070 IN STATE 1	RAVEI 43		9 0% 930 0%	431	9 0% 930 0%	102 5,883
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7001 DIV OF BEHAV 7001	FINANCIAL MGMT/AU 080 OUT OF ST FINANCIAL MGMT/AU 999 FCLG	ATE TI	0 0%	66 0% 0 0%	0	0% 66 0% 00%	786 0
2015 010 95 2015 010 95	HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7002 DIV OF BEHAV 7002	LEGAL - GUARDIANS 102 CONTRACT			248,456 0% 0 0%	222,849 62	0% 248,456 0% 0% 0 0%	1,496,255
2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7003 DIV OF BEHAV 7003	COMMITMENT COST 102 CONTRACT		11,222 98%	19,977 56% 10,149 91%	11,498 11,22 7,676 9,25	98% 19,977 56% 121% 10,149 91%	233,311 143,794
2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7003	COMMITMENT COST 550 ASSESSME COMMITMENT COST 999 FCLG			18,569 69%		90% 18,569 69%	249,706
2015 010 95 2015 010 95 2015 010 95	HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV7006	INTERIM CARE FUND 101 MEDICAL F		0 0 0%	0 0% 125 0% 125 0%		0% 125 0% 125 0%	1,500 1,500
2015 010 95	HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7006 DIV OF BEHAV 7006 DIV OF BEHAV 7006	INTERIM CARE FUND 502 PAYMENTS INTERIM CARE FUND 999 FCLG		0 0 0%	0 0% 0 0%	0	0 0%	1,500
2015 010 95	HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7009	BBH POLICY ANALYS 041 AUDIT FUN	SET	0 0%	0 0%		0% 00%	0
2015 010 95 2015 010 95 2015 010 95 2015 010 95				BBH POLICY ANALYS 102 CONTRAC BBH POLICY ANALYS 999 FCLG		0 0 0%	0 0%	0	00% 00%	0
2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 7010 DIV OF BEHAV 7010	COMMTY MENTAL HE021 FOOD INST COMMTY MENTAL HE026 ORGANIZA	IONA	0 0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7010 DIV OF BEHAV 7010	COMMTY MENTAL HE 027 TRANSFER COMMTY MENTAL HE 040 INDIRECT	OSTS	0 0 0%	0 0%	0	0% 0 0% 0% 0 0%	0 0
2015 010 95 2015 010 95	HHS: COMI 092 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7010 DIV OF BEHAV 7010	COMMTY MENTAL HE041 AUDIT FUN COMMTY MENTAL HE042 ADDITIONAL	SET FRIN	0 1,315 0% 0 0 0%	0 0% 0 0%	0 1,31 0	0% 0 0% 0% 0 0%	51,848 0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092		DIV OF BEHAV 7010 DIV OF BEHAV 7010	COMMTY MENTAL HE049 TRANSFER	TO O	0 0 0%	0 0%	0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 092 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV7010 DIV OF BEHAV7010	COMMTY MENTAL HE067 TRAINING COMMTY MENTAL HE070 IN STATE 1	F PR(0 0 0% 0 0 0%	0 0%	0	0% 0 0%	0
010 95	ji ii 10. OOWII 092	JIIIO. DEFINVIJALL OTHER 9200	INIA OL BELIVA[\(1)	JOOMNIT MENTAL HEU/U JIN STATE I	IOYE	υ υ Մ%	ı υ Մ%	ı U	71070 UIU%	1 0

2015 010	95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7010	COMMTY MENTAL HE080 OUT OF STATE T	0	0 0%	0 0%	0	0 0%	0
2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV7010 DIV OF BEHAV7010	COMMTY MENTAL HE 102 CONTRACTS FOR COMMTY MENTAL HE 502 PAYMENTS TO PI	6,663,858		0 0% 11,528,579 24%	6,663,858 2,770,03	9 42% 11,528,579 24%	105,709,083
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7010 DIV OF BEHAV 7010	COMMTY MENTAL HE551 NORTHERN DRF COMMTY MENTAL HE552 REHAB SERVICE	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	95 HHS: COMN 092 95 HHS: COMN 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV7010 DIV OF BEHAV7010	COMMTY MENTAL HE553 CASE MANAGEMI COMMTY MENTAL HE554 EVALUATION AND	0	0 0%	0 0%		00% 00%	0
2015 010 2015 010	95 HHS: COMN 092 95 HHS: COMN 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV7010	COMMTY MENTAL HE555 THERAPY SERVICE COMMTY MENTAL HE556 INDIGENT CARE	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7010	COMMTY MENTAL HE569 EMERGENCY & C COMMTY MENTAL HE999 FCLG	0	0 0% 0 0%	0 0%		0 0% 0 0%	0
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV7011 DIV OF BEHAV7011	PEER SUPPORT SER 102 CONTRACTS FOR	2,102		2,722 344%		2 446% 2,722 344%	1,246,312
2015 010	95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7012	FAMILY MUTUAL SUP 102 CONTRACTS FOR	0	0 0%	0 0%	0	00% 00%	475,137
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7012 DIV OF BEHAV 7143	FAMILY MUTUAL SUP999 FCLG MENTAL HEALTH BL(021 FOOD INSTITUTION	124		402 46%	124 18	0 0% 0 0% 6 150% 402 46%	8,400
2015 010 2015 010	95 HHS: COMN 092 95 HHS: COMN 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 7143 DIV OF BEHAV 7143	MENTAL HEALTH BL(030 EQUIPMENT NEW MENTAL HEALTH BL(039 TELECOMMUNIC.	0	0 0% 21 0%	0 0%	0 2	00% 00%	2,500 750
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV7143	MENTAL HEALTH BL(041 AUDIT FUND SET MENTAL HEALTH BL(042 ADDITIONAL FRIN	0	6 0% 192 0%	0 0%	0	6 0% 0 0% 2 0% 0 0%	1,929 2,500
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV7143	MENTAL HEALTH BL(057 BOOKS PERIODIC	0	0 0%	0 0% 42 0%		0 0%	250 500
2015 010	95 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7143	MENTAL HEALTH BL(068 REMUNERATION	346	1,812 523%	470 385%		2 523% 470 385%	10,000
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7143 DIV OF BEHAV 7143	MENTAL HEALTH BL(070 IN STATE TRAVE MENTAL HEALTH BL(080 OUT OF STATE T	0	0 0%	0 0% 572 0%	0	0 0% 0 0% 0 0% 0 0% 0 0 0 0 0 0 0 0 0 0	3,000 6,860
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV7143 DIV OF BEHAV7143	MENTAL HEALTH BL(102 CONTRACTS FOR MENTAL HEALTH BL(999 FCLG	370,090 0	386,240 104% 0 0%	498,668 77% 0 0%	370,090 386,24 0	0 104% 498,668 77% 0 0% 0 0%	1,800,000
2015 010 2015 010	95 HHS: COMN 092 95 HHS: COMN 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 7155 DIV OF BEHAV 7155	MEDICAID PAYMENT 041 AUDIT FUND SET MEDICAID PAYMENT 510 MEDICAID TO INS	583.914	883 0% 549,694 94%	0 0% 722,809 76%	0 88 583,914 549,69	3 0% 0 0% 4 94% 722,809 76%	11,697 11,685,755
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7155 DIV OF BEHAV 7162	MEDICAID PAYMENT 999 FCLG OFFICE OF REIMBUR 024 MAINT OTHER TH	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV7162	OFFICE OF REIMBUR 026 ORGANIZATIONA OFFICE OF REIMBUR 066 EMPLOYEE TRAIN	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010	95 HHS: COMN 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV/162 DIV OF BEHAV/162	OFFICE OF REIMBUR 070 IN STATE TRAVE OFFICE OF REIMBUR 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010	95 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7162	OFFICE OF REIMBUR 999 FCLG	0	0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7851 DIV OF BEHAV 7851	MENTAL HEALTH DA 021 FOOD INSTITUTION MENTAL HEALTH DA 030 EQUIPMENT NEW	0	0 0% 15,354 0%	250 0% 0 0%	0 15,35	0 0% 250 0% 4 0% 0 0%	3,000 15,354
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7851 DIV OF BEHAV 7851	MENTAL HEALTH DA 037 TECHNOLOGY-HA MENTAL HEALTH DA 038 TECHNOLOGY-SO	0	0 0%	0 0%		0 0% 0 0% 0 0% 0 0%	11,000
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 7851 DIV OF BEHAV 7851	MENTAL HEALTH DA 041 AUDIT FUND SET MENTAL HEALTH DA 067 TRAINING OF PRO	0	59 0% 0 0%	0 0% 667 0%		9 0% 0 0% 0 0% 667 0%	182 8,000
2015 010 2015 010	95 HHS: COMI 092 95 HHS: COMI 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 7851 DIV OF BEHAV 7851	MENTAL HEALTH DA 080 OUT OF STATE T MENTAL HEALTH DA 102 CONTRACTS FOR	0	0 0% 10,000 0%	417 0% 0 0%	0 10,00	0 0% 417 0% 0 0% 0 0%	5,000 200,255
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 7851 DIV OF BEHAV 7861	MENTAL HEALTH DA 999 FCLG OLMSTEAD GRANT 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010	95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV7861 DIV OF BEHAV7861	OLMSTEAD GRANT 068 REMUNERATION	0	0 0%	0 0%	0	0 0% 0 0%	2,619
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7861	OLMSTEAD GRANT 080 OUT OF STATE T OLMSTEAD GRANT 102 CONTRACTS FOR	0	0 0%	1,000 0% 11,339 0%	0	0 0% 1,000 0% 0 0% 11,339 0%	12,000 136,068
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7861 DIV OF BEHAV 7868	OLMSTEAD GRANT 999 FCLG INTEGRATED ILLNES 041 AUDIT FUND SET	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	95 HHS: COM1092 95 HHS: COM1092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7868 DIV OF BEHAV 7868	INTEGRATED ILLNES 102 CONTRACTS FOR INTEGRATED ILLNES 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 2015 010	95 HHS: COMN 092 95 HHS: COMN 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 7877 DIV OF BEHAV 7877	OFFICE OF DIRECTO 021 FOOD INSTITUTION OFFICE OF DIRECTO 022 RENTS-LEASES OF DIRECTO 0	0 204	0 0% 43 21%	0 0% 215 20%		0 0% 0 0% 3 21% 215 20%	268 2,585
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 7877 DIV OF BEHAV 7877	OFFICE OF DIRECTO 035 SHARED SERVIC	0 20	0 0%	0 0%	0	0 0% 0 0% 0 0% 20 0%	0 2,213
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7877	OFFICE OF DIRECTO 040 INDIRECT COSTS	0	634 0% 4 0%	0 0%	0 63	4 0% 0 0% 4 0% 0 0%	20,000
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV7877	OFFICE OF DIRECTO 042 ADDITIONAL FRIN OFFICE OF DIRECTO 049 TRANSFER TO O	0	460 0% 0 0%	0 0%	0 46	0 0% 0 0 0% 0 0 0%	6,000
2015 010 2015 010	95 HHS: COMI 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7877 DIV OF BEHAV 7877	OFFICE OF DIRECTO 057 BOOKS PERIODIC OFFICE OF DIRECTO 070 IN STATE TRAVE	0	0 0%	0 0%	0	0 0% 0 0%	124 1,560
2015 010	95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV 7877	OFFICE OF DIRECTO 080 OUT OF STATE T	90	0 0%	446 0% 44 0%	90	0 0% 446 0% 0 0% 44 0%	1,560 528
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVIALL OTHER 9200 HHS: BEHAVIALL OTHER 9200	DIV OF BEHAV 8133	OFFICE OF DIRECTO 999 FCLG WORKERS COMPEN 062 WORKERS COMP	45		0 0% 589 0%	0 45	0 0% 0 0% 589 0%	7,000
2015 010 2015 010	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER 9200	DIV OF BEHAV8133 DIV OF BEHAV8581	WORKERS COMPEN 999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0%	0 0% 83 0%	0	0 0% 0 0% 0 0% 83 0%	1,000
2015 010 2015	95 HHS: COM 092 95 HHS: COM 092	HHS: BEHAVI ALL OTHER 9200 HHS: BEHAVI ALL OTHER	DIV OF BEHAV8581	UNEMPLOYMENT CO 999 FCLG CATEGORY TOTALS	0 8,395,991	0 0% 3,989,107 48%	0 0% 14,494,218 28%	0 8,395,991 3,989,10	0 0% 0 0% 7 48% 14,494,218 28%	0 145,610,898
2015 2015 010	95 HHS: COMN 092 95 HHS: COMN 093	HHS: BEHAVI AGENCY TOTALS HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 5050	TWWIIA 010 PERSONAL SERV	8,556,551 0	4,130,340 48% 0 0%	14,734,631 28% 0 0%	8,556,551 4,130,34 0		148,689,630
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOFULL TIME PERSO 9300 HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 5191	SPECIAL MEDICAL SE010 PERSONAL SERVING SPECIAL MEDICAL SE012 PERSONAL SERVING SPECIAL MEDICAL SE012 PERSONAL SERVING SPECIAL MEDICAL SE012 PERSONAL SERVING SPECIAL MEDICAL SE012 PERSONAL SERVING SPECIAL MEDICAL SECURITY SPECIAL SECURITY SPECIAL MEDICAL SECURITY SPECIAL SECU	38,878 9,823	40,176 103% 9,971 102%	46,059 87% 9,920 101%		6 103% 46,059 87% 11102% 9,9201101%	618,776 131,955
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOFULL TIME PERSO 9300 HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5191	SPECIAL MEDICAL SE012 FERSONAL SENV SPECIAL MEDICAL SE017 FT EMPLOYEES S SPECIAL MEDICAL SE019 HOLIDAY PAY	0,023	0 0%	0 0% 0 0%	0	0 0%	0
2015 010	95 HHS: COMN 093	HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 5947	PROGRAM SUPPORT 010 PERSONAL SERV	55,966	65,556 117%	67,686 97%		010% 6 117% 67,686 97% 6 000 6 000 1079/	978,863
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOFULL TIME PERSO 9300 HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 5947 DIV OF DEVEL 5947	PROGRAM SUPPORT 012 PERSONAL SERV PROGRAM SUPPORT 017 FT EMPLOYEES S	7,592 0	6,725 89% 0 0%	6,285 107% 0 0%		5 89% 6,285 107% 0 0% 0 0%	104,867
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOFULL TIME PERSO 9300 HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE010 PERSONAL SERVICE DEVELOPMENTAL SE012 PERSONAL SERVICE DEVELOPMENTAL SE012 PERSONAL SERVICE DEVELOPMENTAL SE010 PERSONAL SERVICE DEVELOPMENTAL SE010 PERSONAL SERVICE DEVELOPMENTAL SE010 PERSONAL SERVI	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELQFULL TIME PERSO 9300 HHS: DEVELQFULL TIME PERSO 9300	DIV OF DEVEL 7164 DIV OF DEVEL 7164	NH DESIGNATED RE(010 PERSONAL SERVININ DESIGNATED RE(017 FT EMPLOYEES S	52,807 0	48,738 92% 0 0%	55,665 88% 0 0%	0	8 92% 55,665 88% 0 0% 0 0%	695,307
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOFULL TIME PERSO 9300 HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 7164 DIV OF DEVEL 7167	NH DESIGNATED RE(019 HOLIDAY PAY MEDICAID COMPLIAN 010 PERSONAL SERV	1,908 21,535	2,162 113% 23,194 108%	2,359 92% 26,519 87%		2 113% 2,359 92% 4 108% 26,519 87%	28,781 330,800
2015 010	95 HHS: COMI 093 95 HHS: COMI 093	HHS: DEVELOFULL TIME PERSO 9300 HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 7167 DIV OF DEVEL 7852	MEDICAID COMPLIAN 017 FT EMPLOYEES S INFANT - TODDLER F010 PERSONAL SERV	0 8,253	0 0% 8,242 100%	0 0% 11,918 69%	0	0 0% 0 0% 2 100% 11,918 69%	139,612
2015 010 2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7858	INFANT - TODDLER P017 FT EMPLOYEES S SOCIAL SERVICES BI010 PERSONAL SERV	0 6,707	0 0% 7,056 105%	0 0% 7,120 99%	0	0 0% 0 0% 6 105% 7,120 99%	0 94,762
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOFULL TIME PERSO 9300	DIV OF DEVEL 7858 DIV OF DEVEL 7858	SOCIAL SERVICES BIO17 FT EMPLOYEES S SOCIAL SERVICES BIO19 HOLIDAY PAY	0,707	0 0%	0 0%	0	7,120 99% 010% 010% 010%	0
2015	95 HHS: COMI 093	HHS: DEVELOFULL TIME PERSONNEL TO	TALS	CATEGORY TOTALS	203,468	211,819 104%	233,531 91%	203,468 211,81	9 104% 233,531 91%	3,123,723
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOPART TIME TEMP 9300 HHS: DEVELOPART TIME TEMP 9300	DIV OF DEVEL 5947 DIV OF DEVEL 7100	PROGRAM SUPPORT 050 PERSONAL SERV	272	2,673 982% 0 0%	305 876% 0 0%	272 2,67 0	3 982% 305 876% D 0% 0 0%	15,391
2015 010 2015	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOPART TIME TEMP PERSON	DIV OF DEVEL 7164 NEL TOTALS	NH DESIGNATED RE(050 PERSONAL SERVICATEGORY TOTALS	0 272		0 0% 305 876%		0 0% 0 0% 3 983% 305 876%	15,391
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOOVERTIME TOTAL 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5947	PROGRAM SUPPORT 018 OVERTIME OVERTIME	0	0 0% 1,027 0%	0 0%		0 0% 0 0% 7 0% 0 0%	5,000
2015 010 2015 010	95 HHS: COMN 093 95 HHS: COMN 093	HHS: DEVELOVERTIME TOTAL 9300 HHS: DEVELOVERTIME TOTAL 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7164	DEVELOPMENTAL SE018 OVERTIME NH DESIGNATED RE(018 OVERTIME	3,103	0 0% 2,831 91%	0 0% 2,599 109%	0	0 0% 0 0% 1 91% 2,599 109%	29,139
2015 010	95 HHS: COMI 093 95 HHS: COMI 093	HHS: DEVELOVERTIME TOTALS HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 5050	CATEGORY TOTALS TWWIIA 060 BENEFITS	3,103	3,858 124% 0 0%	2,599 148% 0 0%	3,103 3,85	B 124% 2,599 148% 0 0% 0 0%	34,139
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOBENEFITS TOTAL 9300 HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5947	SPECIAL MEDICAL SE060 BENEFITS PROGRAM SUPPORT 060 BENEFITS	22,876 30.185	22,588 99%	27,129 83% 38,519 88%	22,876 22,58	B 99% 27,129 83% 2 113% 38,519 88%	362,081 540,896
2015 010	95 HHS: COMN 093	HHS: DEVELOBENEFITS TOTAL 9300 HHS: DEVELOBENEFITS TOTAL 9300 HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 7013	FAMILY SUPPORT SE060 BENEFITS	0 0	0 0%	0 0%	0	0 0%	00,000
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 7014 DIV OF DEVEL 7016	ACQUIRED BRAIN DI\$060 BENEFITS ACQUIRED BRAIN DI\$060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOBENEFITS TOTAL 9300 HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7110	DEVELOPMENTAL SE060 BENEFITS CHILDREN 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELQBENEFITS TOTAL 9300 HHS: DEVELQBENEFITS TOTAL 9300	DIV OF DEVEL 7164 DIV OF DEVEL 7167	NH DESIGNATED RE(060 BENEFITS MEDICAID COMPLIAN 060 BENEFITS	30,760 9,729	32,297 105% 10,437 107%	33,524 96% 11,637 90%		7 105% 33,524 96% 7 107% 11,637 90%	462,214 142,574
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOBENEFITS TOTAL 9300 HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 7172 DIV OF DEVEL 7559	MEDICAID TO SCHO(060 BENEFITS NH BRAIN INJURY PF060 BENEFITS	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOBENEFITS TOTAL 9300 HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7855	INFANT - TODDLER P060 BENEFITS TBI IMPLEMENTATIO 060 BENEFITS	4,109		10,208 21%	4,109 2,19 0	4 53% 10,208 21% 0 10% 0 10%	80,845
2015 010	95 HHS: COM(093	HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 7858	SOCIAL SERVICES BI060 BENEFITS	4,304	3,640 85%	5,091 71%		0 85% 5,091 71% 0 10% 0 10%	63,098
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELOBENEFITS TOTAL 9300 HHS: DEVELOBENEFITS TOTAL 9300	DIV OF DEVEL 7999 DIV OF DEVEL 8134	DEFAULT ACCOUNTI 060 BENEFITS WORKERS COMPEN 060 BENEFITS	0	0 0%	0 0%		D 0% 0 0% 0 0%	0
2015 010 2015 010	95 HHS: COM 093 95 HHS: COM 093	HHS: DEVELQBENEFITS TOTAL\$9300 HHS: DEVELQBENEFITS TOTAL\$9998	DIV OF DEVEL 8582 ERP GRANTS 9806	UNEMPLOYMENT CO 060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015	95 HHS: COM 093	HHS: DEVELOBENEFITS TOTALS		CATEGORY TOTALS	101,963		126,107 83%	101,963 105,16	B 103% 126,107 83%	1,651,708

	010 95	HHS: COM 093		DIV OF DEVEL 5050	TWWIIA 046 CO SPECIAL MEDICAL SE046 CO	CONSULTANTS	0 0 0%		0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOCONSULTANTS TO 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5340	LIFESPAN RESPITE (046 CO	CONSULTANTS	15,145 16,675 1109 0 0 0%		0%	15,145 16 0	675 110% 0 0%	19,784 84% 0 0%	314,724 1,000
2015	010 95 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOCONSULTANTS TOTALS	DIV OF DEVEL 5949	PROJECT ACCESS F 046 CC		0 0 0% 15,145 16,675 1109	1,000 % 20,784	80%	0 15,145 16	0 0% 675 110%	1,000 0% 20,784 80%	12,000 327,724
	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOCURRENT EXPENSION HHS: DEVELOCURRENT EXPENSION	DIV OF DEVEL 0009 DIV OF DEVEL 0816	UNRESTRICTED INC(020 CI IDEA PART C INFANT 020 CI		0 0 0%	0	0%	0	0 0%	0 0%	0
	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOCURRENT EXPENSION HHS: DEVELOCURRENT EXPENSION	DIV OF DEVEL 5050 DIV OF DEVEL 5191	TWWIIA 020 CU SPECIAL MEDICAL SE020 CU	URRENT EXPEN	0 0 0% 2,613 1,599 61%		0% 147%	2,613	0 0% 599 61%	0 0% 3,428 47%	0 23,382
2015	010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOCURRENT EXPEN 9300	DIV OF DEVEL 5340 DIV OF DEVEL 5947	LIFESPAN RESPITE (020 CU PROGRAM SUPPORT 020 CU	URRENT EXPEN	90 0 0% 1,048 2,776 2659	70	217%	90	0 0% 776 265%	70 0% 1,280 217%	2,000 43,402
2015	010 95	HHS: COMI 093	HHS: DEVELOCURRENT EXPEN 9300	DIV OF DEVEL 5949 DIV OF DEVEL 7013	PROJECT ACCESS F 020 CL	URRENT EXPEN	0 179 0%	1 0	0%		179 0% 0 0%	0 0%	24,139
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOCURRENT EXPEN 9300 HHS: DEVELOCURRENT EXPEN 9300	DIV OF DEVEL 7014	FAMILY SUPPORT SE 020 CU EARLY INTERVENTIC 020 CU	URRENT EXPEN	0 0 0%	C	0%	0	0 0%	0 0%	0
	010 95 010 95	HHS: COMI 093 HHS: COMI 093		DIV OF DEVEL 7016 DIV OF DEVEL 7100	ACQUIRED BRAIN DI 020 CU DEVELOPMENTAL SE 020 CU	URRENT EXPEN	0 0 0%		0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOCURRENT EXPENSESSON HHS: DEVELOCURRENT EXPENSESSON	DIV OF DEVEL 7110 DIV OF DEVEL 7164	CHILDREN 020 CU NH DESIGNATED RE(020 CU	CURRENT EXPEN	0 0 0% 174 479 2759		0%	0 174	0 0% 479 275%	0 0% 366 131%	0 5,772
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOCURRENT EXPEN 9300	DIV OF DEVEL 7167 DIV OF DEVEL 7172	MEDICAID COMPLIAN 020 CU MEDICAID TO SCHOO 020 CU	URRENT EXPEN	0 0 0% 0 0 0%		0%	0	0 0%	0 0%	596
2015	010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOCURRENT EXPEN 9300	DIV OF DEVEL 7559	NH BRAIN INJURY PF 020 CU	URRENT EXPEN	0 0 0%		0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMN 093	HHS: DEVELOCURRENT EXPEN 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7855	TBI IMPLEMENTATIO 020 CL	URRENT EXPEN	28 10 37% 0 0 0%	C	19%	28 0	10 37% 0 0%	52 19% 0 0%	8,000 0
2015	010 95 010 95	HHS: COM 093 HHS: COM 093	HHS: DEVELCURRENT EXPENSION HHS: DEVELCURRENT EXPENSION	DIV OF DEVEL 7858 DIV OF DEVEL 8134	SOCIAL SERVICES BI020 CI WORKERS COMPENSO20 CI	URRENT EXPEN	33 3 10% 0 0 0%		7%	33	3 10% 0 0%	48 7%	7,650 0
	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELCURRENT EXPENSON HHS: DEVELCURRENT EXPENSON	DIV OF DEVEL 8582 DIV OF DEVEL 8883	UNEMPLOYMENT CO 020 CI AUTISM GRANT 020 CI		0 0 0%		0%	0	0 0%	0 0%	1,000
2015	010 95 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOCURRENT EXPENSES TOTAL	ERP GRANTS 9806	ACTIVITY ACCT AGY 020 CL CATEGORY TOTALS	URRENT EXPEN	0 0 0% 3,986 5,046 1279		95%	0 3.986	0 0% 046 127%	0 0% 5,328 95%	0 115,942
	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 0816 DIV OF DEVEL 0816	IDEA PART C INFANT 026 OF IDEA PART C INFANT 041 AU		0 0 0% 0 0 0%		0%	0	0 0%	0 0%	0
2015	010 95	HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 0816	IDEA PART C INFANT 042 AL	DDITIONAL FRIN	0 0 0%		0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELQALL OTHER 9300	DIV OF DEVEL 0816	IDEA PART C INFANT 066 EN IDEA PART C INFANT 070 IN	N STATE TRAVEL	0 0 0%	1 0	0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093		DIV OF DEVEL 0816 DIV OF DEVEL 0816	IDEA PART C INFANT 080 OI IDEA PART C INFANT 102 CO	CONTRACTS FOR	0 0 0%		0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 0816 DIV OF DEVEL 5050	IDEA PART C INFANT 999 FC		0 0 0%] 0	0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093		DIV OF DEVEL 5050 DIV OF DEVEL 5050	TWWIIA 022 RE	RENTS-LEASES C DRGANIZATIONA	0 0 0% 0 0 0%	0	0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 5050 DIV OF DEVEL 5050	TWWIIA 030 EC	QUIPMENT NEW ECHNOLOGY-SO	0 0 0% 0 0 0%		0%	0	0 0%	0 0%	ő
2015	010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5050	TWWIIA 039 TE	ELECOMMUNICA	0 00%		0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5050	TWWIIA 042 AE	ADDIT FUND SET	0 00%		0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 5050 DIV OF DEVEL 5050	TWWIIA 066 EN	MPLOYEE TRAIN	0 0 0% 0 0 0%		0%	0	0 0%	0 0% 0 0%	0
2015 2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5050 DIV OF DEVEL 5050		N STATE TRAVEL	0 0 0%	0	0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 5050 DIV OF DEVEL 5050	TWWIIA 080 OI	OUT OF STATE TO CONTRACTS FOR	0 0 0%	[0	0%	0	0 0%	0 0%	0
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 5050 DIV OF DEVEL 5050	TWWIIA 103 CC	CONTRACTS FOR MEDICAID WAIVE	0 0 0% 0 0 0%		0%	0	0 0%	0 0%	0
2015	010 95	HHS: COMM 093 HHS: COMM 093	HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 5050 DIV OF DEVEL 5191	TWWIIA 999 FC	CLG	0 0 0%		0%	0	0 0%	0 0%	0 2,690
2015	010 95	HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5191	SPECIAL MEDICAL SE026 OF	PRGANIZATIONA	0 0 0% 700 715 1029	% 739	97%	700	715 102%	224 0% 739 97%	3,133
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5191	SPECIAL MEDICAL SE028 TF SPECIAL MEDICAL SE030 EC	QUIPMENT NEW	0 0 0% 0 0 0%	39	0%	0	0 0%	0 0% 39 0%	0 464
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5191	SPECIAL MEDICAL SE039 TE SPECIAL MEDICAL SE041 AU	UDIT FUND SET	28 171 6069 0 165 0%		524%	28	171 606% 165 0%	33 524% 0 0%	11,502 1,175
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5191	SPECIAL MEDICAL SE042 AD SPECIAL MEDICAL SE057 BO	OOKS PERIODIC	0 1,331 0%	C	0%	0	331 0% 0 0%	0 0% 5 0%	25,000 63
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5191	SPECIAL MEDICAL SE066 EN SPECIAL MEDICAL SE070 IN	MPLOYEE TRAIN	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		125%	0 212	0 0% 191 90%	0 0% 153 125%	345 2,017
2015	010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5191	SPECIAL MEDICAL SI 080 OI SPECIAL MEDICAL SI 102 CO	OUT OF STATE T	0 0 0% 0 13,873 0%		0%	0	0 0% 873 0%	0 0%	2,820
2015	010 95 010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5191	SPECIAL MEDICAL SE513 VA	ACCINE PURCH.	0 00%		0%	0 13	0 0%	0 0%	243,237 0
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5191	SPECIAL MEDICAL SI 559 CA SPECIAL MEDICAL SI 561 SF	PECIALTY CLINI	0 0 0% 3,035 91,690 3,02	1% 5,514	1,663%		0 0% 690 3,021%	0 0% 5,514 1,663%	0 1,840,627
2015	010 95 010 95	HHS: COM 093 HHS: COM 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5191 DIV OF DEVEL 5191	SPECIAL MEDICAL SE562 CS SPECIAL MEDICAL SE999 FC	CLG	4,069 34,349 8449 0 0 0%		540%	4,069 34 0	349 844% 0 0%	6,365 540% 0 0%	794,696 0
2015 2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELCALL OTHER 9300 HHS: DEVELCALL OTHER 9300	DIV OF DEVEL 5340 DIV OF DEVEL 5340	LIFESPAN RESPITE C021 FC	ECHNOLOGY-HA	0 0 0%	0	0%	0	0 0%	0 0%	500 100
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 5340 DIV OF DEVEL 5340	LIFESPAN RESPITE (038 TE	ECHNOLOGY-SO	0 0 0% 0 0 0%	42	0%	0	0.0%	42 0%	500 24
2015	010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 5340 DIV OF DEVEL 5340	LIFESPAN RESPITE C067 TE	RAINING OF PRO	3,326 0 0%	2,930	0%	3,326	0.0%	2,930 0%	10,000
2015	010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5340	LIFESPAN RESPITE (070 IN	N STATE TRAVEL	0 0 0% 97 0 0%	640	0%	97	0 0%	640 0%	5,850 2,000
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5340 DIV OF DEVEL 5340	LIFESPAN RESPITE (180 OIL LIFESPAN RESPITE (1902 PA	AYMENTS TO PE	0 0 0%		0%	0	0 0%	0 0%	2,000 100
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093		DIV OF DEVEL 5340 DIV OF DEVEL 5947	PROGRAM SUPPORT 021 FC	OOD INSTITUTIO	0 0 0%	45	0%	0	0 0%	0 0% 45 0%	0 536
	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVEL ALL OTHER	DIV OF DEVEL 5947 DIV OF DEVEL 5947	PROGRAM SUPPORT 022 RE PROGRAM SUPPORT 026 OF	RGANIZATIONA	204 0 0% 0 0 0%		0%	204	0 0%	217 0% 0 0%	2,598 3,922
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5947 DIV OF DEVEL 5947	PROGRAM SUPPORT 035 SH PROGRAM SUPPORT 039 TE	ELECOMMUNICA	0 0 0% 381 1,179 3109		0% 343%	0 381	0 0% 179 310%	0 0% 344 343%	0 16,548
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 5947	PROGRAM SUPPORT 040 IN	NDIRECT COSTS	0 890 0% 0 55 0%		0%	0	890 0% 55 0%	0 0%	75,000 734
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5947 DIV OF DEVEL 5947	PROGRAM SUPPORT 042 AE PROGRAM SUPPORT 049 TF	DDITIONAL FRIN	0 1,065 0% 0 0 0 0%		0%	0	065 0% 0 0%	0 0%	20,000
2015	010 95	HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5947	PROGRAM SUPPORT 057 BC	OOKS PERIODIC	0 0 0%	13	0%	0	0 0%	13 0%	151
2015	010 95 010 95	HHS: COMN 093	HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 5947 DIV OF DEVEL 5947	PROGRAM SUPPORT 070 IN	N STATE TRAVEL	0 0 0% 593 228 38%	931	24%	593	0 0% 228 38%	931 24%	1,061 17,042
2015	010 95 010 95	HHS: COM 093 HHS: COM 093		DIV OF DEVEL 5947 DIV OF DEVEL 5947	PROGRAM SUPPORT 102 CO	CONTRACTS FOR	0 0 0% 8,181 12,165 1499	% 14,573		0 8,181 12	0 0% 165 149%	0 0% 14,573 83%	1,638 900,271
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5947 DIV OF DEVEL 5947	PROGRAM SUPPORT 108 PROGRAM SUPPORT 999 FO	PROVIDER PAYM	0 0 0%		0%	0	0 0%	0 0%	0
	010 95 010 95	HHS: COMN 093 HHS: COMN 093		DIV OF DEVEL 5949 DIV OF DEVEL 5949	PROJECT ACCESS F021 FC	OOD INSTITUTION	0 137 0% 0 0 0%		0%	0	137 0% 0 0%	0 0%	10,175 5,900
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5949 DIV OF DEVEL 5949	PROJECT ACCESS Fl030 EC	QUIPMENT NEW	0 0 0% 0 0 0%	221	0%	0	0 0%	221 0% 738 0%	2,650 8,854
2015	010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5949	PROJECT ACCESS F 038 TE	ECHNOLOGY-SO	0 00%		0%	0	0 0%	0 0%	3,700
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5949 DIV OF DEVEL 5949	PROJECT ACCESS F 039 TE PROJECT ACCESS F 041 AL	UDIT FUND SET	0 0 0% 0 20 0%		0%	0	20 0%	167 0% 0 0%	2,000 1,097
2015	010 95 010 95	HHS: COM 093 HHS: COM 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5949 DIV OF DEVEL 5949	PROJECT ACCESS F 057 BC PROJECT ACCESS F 066 EN	MPLOYEE TRAIN	0 0 0% 0 0 0%	292	0%	0	0 0%	333 0% 292 0%	4,000 3,505
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVEL(ALL OTHER 9300	DIV OF DEVEL 5949 DIV OF DEVEL 5949	PROJECT ACCESS F 067 TF PROJECT ACCESS F 068 RE		0 2,000 0% 0 0 0%		60%	0 2	000 0%	3,309 60% 1,283 0%	39,709 15,400
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5949 DIV OF DEVEL 5949	PROJECT ACCESS F(069 PF PROJECT ACCESS F(070 IN	PROMOTIONAL M	0 0 0% 23 0 0%		0%	0	0 0%	292 0% 2,494 0%	3,500 4,613
2015	010 95	HHS: COMN 093 HHS: COMN 093		DIV OF DEVEL 5949 DIV OF DEVEL 5949	PROJECT ACCESS F 080 OF PROJECT ACCESS F 102 CC	OUT OF STATE T	0 0 0% 0 31,404 0%		0%	0 0	0 0%	0 0%	24,388 1,199,780
2015	010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5949	PROJECT ACCESS F 501 PA	AYMENTS TO CI	0 0 0%	250	0%	0 3	0 0%	250 0%	3,000
2015	010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 5949 DIV OF DEVEL 5949	PROJECT ACCESS F 502 PA PROJECT ACCESS F 999 F 0	CLG	0 0 0% 0 0 0%		0%	0	0 0%	2,292 0% 0 0%	27,500 0
	010 95 010 95	HHS: COMI 093 HHS: COMI 093		DIV OF DEVEL 7013 DIV OF DEVEL 7013	FAMILY SUPPORT SE 102 CO	AYMENTS TO PE	0 0 0%	0	0%	0	0 0%	0 0%	5,212,356 0
2015	010 95 010 95	HHS: COMI 093 HHS: COMI 093	HHS: DEVELQALL OTHER 9300	DIV OF DEVEL 7013 DIV OF DEVEL 7014	FAMILY SUPPORT SE999 FO	CLG	0 0 0% 0 1,682 0%		0%	0	0 0% 682 0%	0 0%	0 4,820
2015	010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7014	EARLY INTERVENTIC 102 CO	CONTRACTS FOR	0 0 0%	0	0%	0	0 0%	0 0%	913,697
2015	010 95	HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7014	EARLY INTERVENTIC 502 PA	ATMENTS TO PI	306,729 403,805 1329	% 331,348	1142%	306,729 403	805 132%	331,348 122%	9,316,485

	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7014 DIV OF DEVEL 7016	EARLY INTERVENTIC 999 FCLG ACQUIRED BRAIN DI 041 AUDIT FUND SET	0	0 0% 990 0%	0 0%	0	990	0% 0 0%	12.898
2015 010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7016	ACQUIRED BRAIN DI 102 CONTRACTS FOR	0	0 0%	0 0%	0	0 (0% 0 0%	363,013
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7016 DIV OF DEVEL 7016	ACQUIRED BRAIN DI\$557 MEDICAID WAIVE ACQUIRED BRAIN DI\$558 WAITLIST	1,117,504	1,484,443 133% 144,318 0%	1,235,340 120% 272,104 53%	1,117,504	1,484,443		22,665,394 3,265,246
2015 010 95 2015 010 95 2016 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7016 DIV OF DEVEL 7100	ACQUIRED BRAIN DI\$999 FCLG DEVELOPMENTAL SE021 FOOD INSTITUTION	0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	0
010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE022 RENTS-LEASES C DEVELOPMENTAL SE024 MAINT OTHER TH	0	0 0%	0 0% 0 0%	0		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE026 ORGANIZATIONA DEVELOPMENTAL SE027 TRANSFERS TO D	0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE030 EQUIPMENT NEW DEVELOPMENTAL SE037 TECHNOLOGY-HA	0	0 0% 0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE038 TECHNOLOGY-SO DEVELOPMENTAL SE040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0	0% 00%	0
015 010 95	HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7100	DEVELOPMENTAL SE041 AUDIT FUND SET	0	7,477 0%	0 0%	0	7,477	0% 00%	108,740
010 95 015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE042 ADDITIONAL FRIN DEVELOPMENTAL SE049 TRANSFER TO O	0	0 0%	0 0%	0	0 (0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE057 BOOKS PERIODIC DEVELOPMENTAL SE066 EMPLOYEE TRAIN	0	0 0%	0 0%	0	0 (0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE 070 IN STATE TRAVEI DEVELOPMENTAL SE 080 OUT OF STATE TO	0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELQALL OTHER 9300 HHS: DEVELQALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE 102 CONTRACTS FOR DEVELOPMENTAL SE 557 MEDICAID WAIVE	9,464,058	0 0% 10,815,585 114%	0 0%	9,464,058 1	0 (0,815,585	0% 0 0% 114% 10,094,391 107%	208,343,170
010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7100 DIV OF DEVEL 7100	DEVELOPMENTAL SE558 WAITLIST DEVELOPMENTAL SE999 FCLG	0	1,183,992 0% 0 0%	0 0% 0 0%	0	1,183,992		35,439,200 0
015 010 95 015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7110 DIV OF DEVEL 7110	CHILDREN 041 AUDIT FUND SET CHILDREN 102 CONTRACTS FOR	0	218 0% 0 0%	0 0%	0	218	0% 00%	3,370
010 95 0115 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7110 DIV OF DEVEL 7110	CHILDREN 557 MEDICAID WAIVE CHILDREN 558 WAITLIST	496,213	272,012 55%	775,832 35% 109,557 26%	496,213	272,012		5,686,412
2015 010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7110	CHILDREN 999 FCLG	0	28,050 0% 0 0%	0 0%	0	28,050	0% 0%	1,314,680
015 010 95 015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7164 DIV OF DEVEL 7164	NH DESIGNATED RE(021 FOOD INSTITUTION NH DESIGNATED RE(022 RENTS-LEASES C	164 129	129 100%	172 433% 141 91%	164 129	129		12,632 1,586
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7164 DIV OF DEVEL 7164	NH DESIGNATED RE(024 MAINT OTHER TH NH DESIGNATED RE(030 EQUIPMENT NEW	323 0	0 0%	1,482 0% 0 0%	323 0	0 0	0% 0 0%	12,341 2,000
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7164	NH DESIGNATED RE(039 TELECOMMUNICA NH DESIGNATED RE(049 TRANSFER TO O	364 0	0 0%	361 185% 0 0%	364 0	669 0	184% 361 185% 0% 0 0%	4,554 0
	HHS: COMN 093 HHS: COMN 093	HHS: DEVELQALL OTHER 9300 HHS: DEVELQALL OTHER 9300		NH DESIGNATED RE(061 UNEMPLOYMENT NH DESIGNATED RE(066 EMPLOYEE TRAIN	0	0 0% 0 0%	0 0%	0	0 (0 483
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVEL(ALL OTHER 9300 HHS: DEVEL(ALL OTHER 9300	DIV OF DEVEL 7164 DIV OF DEVEL 7164	NH DESIGNATED RE(070 IN STATE TRAVE) NH DESIGNATED RE(501 PAYMENTS TO CI	198 359		107 0% 260 28%	198 359	73	0% 107 0% 20% 260 28%	3,353 1,874
2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7164 DIV OF DEVEL 7164	NH DESIGNATED RE(550 ASSESSMENT AN NH DESIGNATED RE(999 FCLG	0	0 0%	756 0% 0 0%	0	0 (0% 756 0% 0% 0 0%	9,069
010 95 015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7167 DIV OF DEVEL 7167	MEDICAID COMPLIAN 030 EQUIPMENT NEW MEDICAID COMPLIAN 039 TELECOMMUNICATION OF THE PROPERTY OF	0	0 0% 171 0%	0 0% 0 0%	0	171	0% 0%	2,000 2,378
010 95 015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7167 DIV OF DEVEL 7167	MEDICAID COMPLIANO39 TELECOMMONIO MEDICAID COMPLIANO40 INDIRECT COSTS MEDICAID COMPLIANO41 AUDIT FUND SET	0	0 0%	0 0%	0	0 (0% 0%	0 211
010 95 015 010 95 010 95	HHS: COMM093 HHS: COMM093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7167 DIV OF DEVEL 7167 DIV OF DEVEL 7167	MEDICAID COMPLIANO41 ADDITIONAL FRIN MEDICAID COMPLIAN 066 EMPLOYEE TRAIN	0	532 0% 0 0%	0 0%	0	532 (0% 0 0%	10,000 212
2015 010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7167	MEDICAID COMPLIAN 070 IN STATE TRAVE	0	0 0%	0 0%	0		0% 00% 0% 00%	658
	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7167	MEDICAID COMPLIAN 080 OUT OF STATE TO MEDICAID COMPLIAN 999 FCLG	0	0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	1,778 0
010 95 0015 010 95 0015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7172 DIV OF DEVEL 7172	MEDICAID TO SCHO(040 INDIRECT COSTS MEDICAID TO SCHO(041 AUDIT FUND SET	0	0 0% 2,890 0%	0 0%	0	2,890	00% 00% 00% 00% 00% 00% 00% 00% 00% 00%	0 25,243
	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7172 DIV OF DEVEL 7172	MEDICAID TO SCHO(070 IN STATE TRAVEI MEDICAID TO SCHO(102 CONTRACTS FOR	0	0 0% 0 0%	0 0% 0 0%	0	0 (0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7172 DIV OF DEVEL 7172	MEDICAID TO SCHO(510 MEDICAID TO INS MEDICAID TO SCHO(511 MEDICAID TO SCI	0 2,189,649	0 0% 2,945,022 134%	0 0% 1,876,303 157%	2,189,649	2,945,022	0% 0 0% 134% 1,876,303 157%	0 25,217,587
015 010 95 015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7172 DIV OF DEVEL 7559	MEDICAID TO SCHO(999 FCLG NH BRAIN INJURY PR041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0	0 0	0% 0 0% 0% 0 0%	0
	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7559 DIV OF DEVEL 7559	NH BRAIN INJURY PF102 CONTRACTS FOR NH BRAIN INJURY PF502 PAYMENTS TO PF	0	0 0%	0 0%	0		0% 0 0% 0% 0 0%	0
010 95 0015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7559 DIV OF DEVEL 7852	NH BRAIN INJURY PF 999 FCLG INFANT - TODDLER F 021 FOOD INSTITUTION	0	0 0%	0 0% 83 0%	0	0 (0% 0 0% 0% 83 0%	1,000
015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7852 DIV OF DEVEL 7852	INFANT - TODDLER F021 F000 INSTITUTE INFANT - TODDLER F022 RENTS-LEASES C INFANT - TODDLER F026 ORGANIZATIONA	0	0 0%	83 0% 42 0%	0	0 (0% 83 0%	1,000 1,000 500
2015 010 95	HHS: COMI 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7852	INFANT - TODDLER P030 EQUIPMENT NEW	0	0 0%	625 0%	0	0 (0% 625 0%	7,500
015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7852	INFANT - TODDLER F039 TELECOMMUNIC/ INFANT - TODDLER F040 INDIRECT COSTS	20	0 0%	31 198% 0 0%	20 0	0 (311% 31 198% 0% 0 0%	2,000
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7852	INFANT - TODDLER F041 AUDIT FUND SET INFANT - TODDLER F042 ADDITIONAL FRIM	0	75 0% 532 0%	0 0%	0	75 (532 (0% 0 0%	2,860 10,000
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7852	INFANT - TODDLER P 066 EMPLOYEE TRAIN INFANT - TODDLER P 070 IN STATE TRAVE	0	0 0%	0 0% 0 0%	0	0 0	0% 0 0%	500 1,000
		HHS: DEVELQALL OTHER 9300 HHS: DEVELQALL OTHER 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7852	INFANT - TODDLER P 080 OUT OF STATE TO INFANT - TODDLER P 102 CONTRACTS FOR	591 0	0 0% 2,576 0%	1,191 0% 0 0%	591 0	2,576		9,000 2,141,476
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELQALL OTHER 9300 HHS: DEVELQALL OTHER 9300	DIV OF DEVEL 7852 DIV OF DEVEL 7852	INFANT - TODDLER P502 PAYMENTS TO PI	12,993 0	16,442 127% 0 0%	21,643 76% 0 0%	12,993	16,442	127% 21,643 76% 0% 0 0%	500,000
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7855 DIV OF DEVEL 7855	TBI IMPLEMENTATIO 041 AUDIT FUND SET TBI IMPLEMENTATIO 102 CONTRACTS FOR	0	0 0% 0 0%	0 0%	0	0 0	0% 0 0% 0% 0 0%	0
015 010 95 015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 7858 DIV OF DEVEL 7858	SOCIAL SERVICES BI021 FOOD INSTITUTION SOCIAL SERVICES BI030 EQUIPMENT NEW	0	0 0%	0 0% 208 0%	0	0 0	0% 0 0% 0% 208 0%	10,000 2,500
010 95 015 010 95 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7858	SOCIAL SERVICES BI037 TECHNOLOGY-HA SOCIAL SERVICES BI038 TECHNOLOGY-SOCIAL SERVICES BI038	0	0 0%	0 0%	0	0 0	0% 0 0%	0
015 010 95 0015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7858 DIV OF DEVEL 7858	SOCIAL SERVICES BIO39 TELECOMMUNICA SOCIAL SERVICES BIO40 INDIRECT COSTS	0	11 0% 0 0%	0 0%	0	11 0		1,500
	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7858 DIV OF DEVEL 7858	SOCIAL SERVICES BIO40 INDIRECT COSTS SOCIAL SERVICES BIO41 AUDIT FUND SET SOCIAL SERVICES BIO42 ADDITIONAL FRIN	0	225 0% 532 0%	0 0%	0	225 (532 (0% 0%	1,057 10,000
2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7858	SOCIAL SERVICES BI057 BOOKS PERIODIC	0	0 0%	104 0%	0	0 (0% 104 0%	1,250
015 010 95 0015 010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7858	SOCIAL SERVICES BIO66 EMPLOYEE TRAIN SOCIAL SERVICES BIO67 TRAINING OF PRO	0	0 0%	0 0%	0		0% 00% 00% 00%	1,500 15,000
	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7858	SOCIAL SERVICES BIO70 IN STATE TRAVEI	0	0 0%	0 0% 667 0%	0		0% 667 0%	7,500 8,000
2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 7858	SOCIAL SERVICES BI 102 CONTRACTS FOR SOCIAL SERVICES BI 502 PAYMENTS TO PR	0	1,959 0% 0 0%	0 0%	0		0% 0%	709,057 150,000
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 8134	SOCIAL SERVICES B(999 FCLG WORKERS COMPEN 062 WORKERS COMP	0 4,663		0 0% 3,175 0%	0 4,663		0% 3,175 0%	0 11,250
2015 010 95 2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 8134 DIV OF DEVEL 8582	WORKERS COMPEN 999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0%	0 0% 208 0%	0	0 (0 2,500
015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELQALL OTHER 9300 HHS: DEVELQALL OTHER 9300	DIV OF DEVEL 8582 DIV OF DEVEL 8883	UNEMPLOYMENT CO 999 FCLG AUTISM GRANT 021 FOOD INSTITUTION	0	0 0%	0 0% 42 0%	0		0% 0 0% 0% 42 0%	500
2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 8883 DIV OF DEVEL 8883	AUTISM GRANT 022 RENTS-LEASES C AUTISM GRANT 030 EQUIPMENT NEW	0	0 0%	83 0% 42 0%	0	0 0	0% 83 0% 0% 42 0%	1,000 500
2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300 HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 8883 DIV OF DEVEL 8883	AUTISM GRANT 037 TECHNOLOGY-HA AUTISM GRANT 038 TECHNOLOGY-SO	0	0 0%	63 0%	0	0 (0% 63 0% 0% 0 0%	500 750 0
2015 010 95 2015 010 95 2016 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELGALL OTHER 9300	DIV OF DEVEL 8883 DIV OF DEVEL 8883	AUTISM GRANT 041 AUDIT FUND SET AUTISM GRANT 068 REMUNERATION	0	0 0%	0 0% 0 0% 125 0%	0	0 (0% 0 0% 0% 125 0%	65 1,500
2015 010 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 8883 DIV OF DEVEL 8883	AUTISM GRANT 070 IN STATE TRAVEI AUTISM GRANT 080 OUT OF STATE T	0	0 0%	0 0% 101 0%	0	0 (0% 0 0% 0% 101 0%	622 1,217
015 010 95	HHS: COMN 093	HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 8883	AUTISM GRANT 102 CONTRACTS FOR	0	0 0%	0 0%	0		0% 010% 0% 0 0% 0% 146 0%	50,294
0015 010 95 0015 010 95 0015 95 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOALL OTHER 9300 HHS: DEVELOALL OTHER 9300	DIV OF DEVEL 8883	AUTISM GRANT 999 FCLG	0	0 0%	146 0%	0	0 0	0% 0 0%	1,750
2015 95	HHS: COMN 093 HHS: COMN 093	HHS: DEVELOAGENCY TOTALS		CATEGORY TOTALS	13,614,806 13,942,744	17,852,096 128%	14,771,291 119% 15,159,945 118%	13,614,806 1 13,942,744 1	7,506,857 7,852,096	129% 14,771,291 119% 128% 15,159,945 118%	326,971,702 332,240,329
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HAFULL TIME PERSO 9400 HHS: NEW HAFULL TIME PERSO 9400	NEW HAMPSH 7131 NEW HAMPSH 7131	TRANSITIONAL HOUSO10 PERSONAL SERV TRANSITIONAL HOUSO17 FT EMPLOYEES S	0	0 0% 0 0%	0 0% 0 0%	0	0 (0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HAFULL TIME PERSO 9400 HHS: NEW HAFULL TIME PERSO 9400	NEW HAMPSH 7131 NEW HAMPSH 8400	TRANSITIONAL HOUS 019 HOLIDAY PAY ADMINISTRATION 010 PERSONAL SERV	0 61,416	0 0% 60,152 98%	0 0% 82,726 73%	0 61,416	60,152		1,092,200
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HAFULL TIME PERSO 9400 HHS: NEW HAFULL TIME PERSO 9400	NEW HAMPSH 8400 NEW HAMPSH 8400	ADMINISTRATION 012 PERSONAL SERV ADMINISTRATION 017 FT EMPLOYEES S	19,761 0	20,057 102% 0 0%	20,434 98% 0 0%	19,761	20,057		270,561 618
015 010 95 015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HAFULL TIME PERSO 9400	NEW HAMPSH 8400 NEW HAMPSH 8410	ADMINISTRATION 019 HOLIDAY PAY NHH - FACILITY/PATII 010 PERSONAL SERV	0 413,354	167 0%	0 0% 436,912 91%	0 413,354	167 398,312	0% 0 0%	210 5,652,362
010 95			(100m OHOTIO	MOLLI II MIGOTO LITOOTAL SERV	+10,004	000,012,0070	100,012 01/0	410,004	200,012	400,012[01/0	3,002,002

2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW H∦FULL TIME PERSO 9400			012 PERSONAL SERV	0	0 0%	0 0%	0	0	0%	0	0%	0
							017 FT EMPLOYEES S 019 HOLIDAY PAY	7,356	0 0% 6,920 94%	0 0% 6,859 101%	7,356	6,920	0% 94%		101%	39,492 70,180
2015 0		95 HH	IS: COMN 094 H	IHS: NEW HAFULL TIME PERSO 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIC	010 PERSONAL SERV 012 PERSONAL SERV	1,335,352 87,654	1,395,557 105% 92,322 105%	1,514,127 92% 110,130 84%	1,335,352 87,654	1,395,557	105%	1,514,127 110,130	92%	20,120,445 1,490,551
2015 0	110 9	95 HH	IS: COMI 094 H	IHS: NEW HAFULL TIME PERSO 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIC	017 FT EMPLOYEES S	0	0 0%	0 0%	0	0	0%	0	0%	341,987
2015 0 2015				IHS: NEW HAFULL TIME PERSO 9400 IHS: NEW HAFULL TIME PERSONNEL TOT		CATEGORY TOTALS	019 HOLIDAY PAY	39,538 1,964,431	38,520 97% 2,012,008 102%	46,406 83% 2,217,594 91%	39,538 1,964,431			46,406 2,217,594		457,535 29,536,141
	110 9		IS: COMI 094 H		NEW HAMPSH 7131 NEW HAMPSH 8027	TRANSITIONAL HOUS ADULT BASIC EDUCA	050 PERSONAL SERV 050 PERSONAL SERV	0	0 0%	0 0%	0		0%		0%	0
	110 9	95 HH	IS: COMI 094 H	IHS: NEW HAPART TIME TEMP (9400	NEW HAMPSH8400	ADMINISTRATION	050 PERSONAL SERV	0 6,770	0 0% 18,731 277%	0 0% 6.367 294%	0 6,770	0	0%	0	0% 294%	0
2015 0	10 9	95 HH	IS: COMN 094 H	IHS: NEW HAPART TIME TEMP 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIC	050 PERSONAL SERV	69,807	95,779 137%	51,204 187%	69,807	95,779	137%	51,204	187%	642,046
2015 2015 0				IHS: NEW HAPART TIME TEMP PERSONN IHS: NEW HAOVERTIME TOTAL 9400	EL TOTALS NEW HAMPSH 7131	CATEGORY TOTALS TRANSITIONAL HOUS		76,576 0	114,509 150%	57,570 199% 0 0%	76,576 0		150% 0%	57,570 0	199%	753,447 0
2015 0		95 HH	IS: COMI 094 H	IHS: NEW HAOVERTIME TOTAL 9400	NEW HAMPSH 8027	ADULT BASIC EDUCA ADMINISTRATION	018 OVERTIME	0 3,298	0 0% 8,348 253%	0 0% 2,057 406%	0 3,298	0 8,348			0%	0 52,950
2015 0	10 9	95 HH	IS: COMI 094 H	IHS: NEW HAOVERTIME TOTAL 9400	NEW HAMPSH 8410	NHH - FACILITY/PATII	018 OVERTIME	15,191	11,203 74%	10,471 107%	15,191	11,203	74%	10,471	107%	107,896
2015 0 2015	110 9		IS: COMI 094 H	IHS: NEW HAOVERTIME TOTAL 9400 IHS: NEW HAOVERTIME TOTALS	NEW HAMPSH8750	ACUTE PSYCHIATRIC CATEGORY TOTALS		64,940 83,428	63,914 98% 83,466 100%	38,769 165% 51,298 163%	64,940 83,428			38,769 51,298		555,348 716,194
2015 0 2015 0	110 9			HS: NEW HABENEFITS TOTAL 9400	NEW HAMPSH 7118 NEW HAMPSH 7119	GROUP A TRUST FUI GROUP B TRUST FUI		0	0 0%	0 0%	0	0	0%		0%	0
					NEW HAMPSH 7121 NEW HAMPSH 7122	GROUP C INDIGENT GROUP C PARTIAL P	060 BENEFITS	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0	10 9	95 HH	IS: COMN 094 H	IHS: NEW HABENEFITS TOTAL\$9400	NEW HAMPSH 7123	GROUP C JAFFREY S	060 BENEFITS	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
				HS: NEW HABENEFITS TOTAL 9400		GROUP D PATIENT P GROUP D MOSES		0	0 0%	0 0%	0		0% 0%		0%	0
	110 9	95 HH		HS: NEW HABENEFITS TOTAL 9400		PROMOTION OF RES NURSING EDUCATIO		0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0	110 9	95 HH	IS: COMI 094 H	HS: NEW HABENEFITS TOTAL 9400	NEW HAMPSH 7131	TRANSITIONAL HOUS	060 BENEFITS	0	0 0%	0 0%	0		0%		0%	0
2015 0	110 9	95 HH	IS: COMI 094 H	IHS: NEW HABENEFITS TOTAL 9400 IHS: NEW HABENEFITS TOTAL 9400	NEW HAMPSH 8027	DEFAULT ACCOUNTS ADULT BASIC EDUCA	060 BENEFITS	0	0 0%	0 0%	0	0	0%	0	0%	0
		95 HH	IS: COMI 094 H	IHS: NEW HABENEFITS TOTAL 9400 IHS: NEW HABENEFITS TOTAL 9400	NEW HAMPSH 8136	BIOTERRORISM HOS WORKERS COMPENS	060 BENEFITS	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0	10 9	95 HH	IS: COMN 094 H	HS: NEW HABENEFITS TOTAL 9400	NEW HAMPSH 8400	ADMINISTRATION NHH - FACILITY/PATII	060 BENEFITS	45,464 245,925	43,777 96% 238,869 97%	59,337 74% 266,764 90%	45,464 245,925			59,337 266,764		747,746 3,515,746
2015 0	110 9	95 HH	IS: COMI 094 H	IHS: NEW HABENEFITS TOTAL 9400	NEW HAMPSH 8583	UNEMPLOYMENT CO	060 BENEFITS	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0		95 HH	IS: COMN 094 H	IHS: NEW HABENEFITS TOTAL 9400	NEW HAMPSH 8753	ACUTE PSYCHIATRIC SEXUAL PREDATORS	060 BENEFITS	775,577 0	786,977 101% 0 0%	813,347 97% 0 0%	775,577 0	0	0%	813,347 0	97% 0%	10,832,353 0
		95 HH	IS: COMI 094 H	IHS: NEW HABENEFITS TOTAL 9400 IHS: NEW HABENEFITS TOTAL 9998	NEW HAMPSH 9064	NH HOSPITAL REVOL ACTIVITY ACCT AGY-	060 BENEFITS	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015	g	95 HH	IS: COMI 094 H	IHS: NEW HABENEFITS TOTALS		CATEGORY TOTALS	046 CONSULTANTS	1,066,967	1,069,624 100%	1,139,448 94%	1,066,967	1,069,624	100%	1,139,448	94%	15,095,845
2015 0	110 9 110 9	95 HH	IS: COMI 094 H	IHS: NEW HACONSULTANTS T(9400 IHS: NEW HACONSULTANTS T(9400	NEW HAMPSH 7131 NEW HAMPSH 8400	ADMINISTRATION	046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0	0%	0	0%	0
	110 9	95 HH	IS: COMN 094 H	IHS: NEW HACONSULTANTS T(9400 IHS: NEW HACONSULTANTS T(9400	NEW HAMPSH 8410 NEW HAMPSH 8750	NHH - FACILITY/PATII ACUTE PSYCHIATRIC	046 CONSULTANTS 046 CONSULTANTS	0	0 0%	0 0%	0		0% 0%	0	0%	0
2015	9	95 HH	IS: COMI 094 H	IHS: NEW HACONSULTANTS TOTALS IHS: NEW HACURRENT EXPENSE 9400		CATEGORY TOTALS	020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0%		0%	0
2015 0	10 9	95 HH	IS: COMN 094 H	IHS: NEW HACURRENT EXPENS9400	NEW HAMPSH 7118	GROUP A TRUST FUI	020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0%		0%	0
2015 0		95 HH	IS: COMN 094 H	IHS: NEW HACURRENT EXPENS9400	NEW HAMPSH 7121	GROUP C INDIGENT	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
	110 9			HS: NEW HACURRENT EXPENS9400 HS: NEW HACURRENT EXPENS9400	NEW HAMPSH 7122 NEW HAMPSH 7123	GROUP C PARTIAL P GROUP C JAFFREY S	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0		0% 0%	0	0%	0
2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW HACURRENT EXPENS 9400	NEW HAMPSH 7124 NEW HAMPSH 7125		020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0	0	0% 0%		0%	0
2015 0	10 9	95 HH	IS: COMN 094 H	IHS: NEW HACURRENT EXPENS9400	NEW HAMPSH 7127	PROMOTION OF RES	020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0	10 9	95 HH	IS: COMI 094 H	IHS: NEW HACURRENT EXPENS9400	NEW HAMPSH 7131	TRANSITIONAL HOUS	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0	0	0% 0%		0%	0
	110 9				NEW HAMPSH 8027 NEW HAMPSH 8028	ADULT BASIC EDUCA BIOTERRORISM HOS	020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0		0%		0%	0
	110 9 110 9			IHS: NEW HACURRENT EXPENS9400 IHS: NEW HACURRENT EXPENS9400		WORKERS COMPENS	020 CURRENT EXPEN 020 CURRENT EXPEN	0 657	0 0% 2,564 390%	0 0% 773 332%	0 657	0 2,564	0%	0 772	0% 332%	0 46.630
2015 0	10 9	95 HH	IS: COMN 094 H	HS: NEW HACURRENT EXPEN 9400	NEW HAMPSH 8410	NHH - FACILITY/PATII	020 CURRENT EXPEN	13,135	42,406 323%	13,389 317%	13,135	42,406	323%	13,389	317%	585,222
	110 9 110 9			IHS: NEW HACURRENT EXPEN(9400 IHS: NEW HACURRENT EXPEN(9400	NEW HAMPSH 8583 NEW HAMPSH 8750	UNEMPLOYMENT CO ACUTE PSYCHIATRIC	020 CURRENT EXPEN 020 CURRENT EXPEN	2,298	0 0% 2,661 116%	0 0% 2,269 117%	2,298	2,661	0% 116%	2,269	117%	93,801
	110 9 110 9						020 CURRENT EXPEN 020 CURRENT EXPEN	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
	10 9	95 HH	IS: COMI 094 H	HS: NEW HACURRENT EXPEN 9998	ERP GRANTS 9807	ACTIVITY ACCT AGY- CATEGORY TOTALS	020 CURRENT EXPEN	0 16.090	0 0%	0 0%	16.090		0%	0	0%	0
	110 9	95 HH	IS: COMN 094 H		NEW HAMPSH 7118	GROUP A TRUST FUI	054 TRUST FUND EXP	12,131	47,631 296% 8,073 67%	16,430 290% 15,910 51%	12,131			16,430 15,910		725,653 137,693
	110 9			IHS: NEW HALL OTHER 9400 IHS: NEW HALL OTHER 9400	NEW HAMPSH 7118 NEW HAMPSH 7119	GROUP A TRUST FUI GROUP B TRUST FUI	999 FCLG 054 TRUST FUND EXE	615	0 0%	0 0% 473 0%	615	0	0% 0%	473	0% 0%	40,720
	110 9	95 HH			NEW HAMPSH 7119 NEW HAMPSH 7121	GROUP B TRUST FUI	999 FCLG 054 TRUST FUND EXP	1,637	0 0%	0 0% 1,314 119%	0 1,637	1.560	0% 95%	1.314	0% 119%	20,000
2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400		GROUP C INDIGENT		0	0 0%	0 0% 833 0%	0	0	0%	0	0% 0%	0 10,000
2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7122	GROUP C PARTIAL P	999 FCLG	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
	110 9 110 9					GROUP C JAFFREY S		0	0 0%	0 0%	0	0	0% 0%	0	0%	2,842
		95 HH	IS: COMI 094 H	IHS: NEW HALL OTHER 9400		GROUP D PATIENT P	054 TRUST FUND EXE 999 FCLG	0	0 0% 0 0%	109 0% 0 0%	0	0	0% 0%	109	0%	1,312
2015 0	10 9	95 HH	IS: COMN 094 H			GROUP D MOSES	054 TRUST FUND EXP	0	0 0%	75 0%	0		0%	75	0%	900
2015 0	110 9	95 HH	IS: COMI 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7127	GROUP D MOSES PROMOTION OF RES	054 TRUST FUND EXP	3,263	0 0%	0 0% 3,743 0%	3,263		0%	3,743	0%	8,000
	110 9	95 HH	IS: COMN 094 H				054 TRUST FUND EXP	0	0 0%	0 0% 0 0%	0		0% 0%	0	0%	10,000
	110 9 110 9	95 HH	IS: COMI 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7130	NURSING EDUCATIO		0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0	10 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7131	TRANSITIONAL HOUS	022 RENTS-LEASES C 023 HEAT ELECTRICI	0	0 0%	0 0%	0	0	0% 0%	0	0% 0%	0
2015 0	10 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7131	TRANSITIONAL HOUS	030 EQUIPMENT NEW	0	0 0%	0 0%	0	0	0%	0	0%	0
	110 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7131	TRANSITIONAL HOUS	041 AUDIT FUND SET 048 CONTRACTUAL N	0	0 0%	0 0%	0	0	0% 0%		0%	0
							070 IN STATE TRAVEL 075 GRANTS SUBSIDE	0	0 0%	0 0%	0	0	0% 0%		0%	0
2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7131	TRANSITIONAL HOUS	080 OUT OF STATE T	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7131	TRANSITIONAL HOUS	102 CONTRACTS FOR	0	0 0%	0 0%	0	0	0%	0	0%	0
2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 7131 NEW HAMPSH 8027	TRANSITIONAL HOUS ADULT BASIC EDUCA	999 FCLG	0	0 0%	0 0%	0	0	0% 0%	0	0%	0
					NEW HAMPSH 8028 NEW HAMPSH 8028	BIOTERRORISM HOS BIOTERRORISM HOS	054 TRUST FUND EXE 999 FCLG	0	0 0%	0 0%	0	0	0% 0%		0%	0
2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW HAALL OTHER 9400	NEW HAMPSH 8136	WORKERS COMPENS WORKERS COMPENS	062 WORKERS COMP	44,032	0 0%	55,598 0% 0 0%	44,032	0	0% 0%	55,598		1,105,703
2015 0	110 9	95 HH	IS: COMI 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH8400	ADMINISTRATION	026 ORGANIZATIONA	0	0 0%	0 0%	0	0	0%		0%	3,003
2015 0 2015 0	110 9	95 HH	IS: COMI 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 8400	ADMINISTRATION	030 EQUIPMENT NEW 039 TELECOMMUNICA	0	0 0%	0 0%	0	0	0% 0%		0%	150,938
							040 INDIRECT COSTS 041 AUDIT FUND SET	0	17,434 0% 156 0%	0 0%	0	17,434 156			0%	99,960 649
2015 0	10 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 8400	ADMINISTRATION	042 ADDITIONAL FRIN	0	1,932 0%	0 0%	0	1,932	0%		0%	28,292
2015 0	110 9	95 HH	IS: COMI 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 8400	ADMINISTRATION	057 BOOKS PERIODIO 068 REMUNERATION	0	72 0% 0 0%	0 0%	0		0%	0	0%	62,805
2015 0	110 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 8400	ADMINISTRATION	070 IN STATE TRAVEL 080 OUT OF STATE T	0	0 0%	0 0%	0		0% 0%	0	0%	3,060 6,120
2015 0	10 9	95 HH	IS: COMN 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSHI8400	ADMINISTRATION ADMINISTRATION	102 CONTRACTS FOR	0	0 0%	0 0%	0	0	0%		0%	0
2015 0	10 9	95 HH	IS: COMI 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 8410	NHH - FACILITY/PATII	022 RENTS-LEASES C 023 HEAT ELECTRICI	2,324	2,251 97% 18.117 1.837%	3,267 69%	2,324		97%	3,267	69%	43,551 805,797
2015 0	110 9	95 HH	IS: COMI 094 H	IHS: NEW HALL OTHER 9400	NEW HAMPSH 8410	NHH - FACILITY/PATII	024 MAINT OTHER TH	986	0 0%	907 1,998% 0 0%	986 0	0	0%		1,998%	805,797 79,955
2015 0 2015 0					NEW HAMPSH 8410 NEW HAMPSH 8410	NHH - FACILITY/PATII NHH - FACILITY/PATII	027 TRANSFERS TO 0 028 TRANSFERS TO 0	0	0 0%	0 0%	0		0% 0%	0	0%	1,088,507
				,		= 71111		U U	-1-14	.,						

2015 010 95	HHS: COM 094	HHS: NEW HALL OTHER 9400		NHH - FACILITY/PATI(030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8410	NHH - FACILITY/PATI(035 SHARED SERVICE) NHH - FACILITY/PATI(037 TECHNOLOGY-HA	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH8410	NHH - FACILITY/PATI 038 TECHNOLOGY-SC NHH - FACILITY/PATI 039 TELECOMMUNICA	0	0 0% 12,251 0%	0 0%	0	0 0%	0 0%	0 165,375
2015 010 95	HHS: COMI 094 HHS: COMI 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH8410	NHH - FACILITY/PATI 040 INDIRECT COSTS NHH - FACILITY/PATI 041 AUDIT FUND SET	0	0 0% 772 0%	0 0%	0	0 0%	0 0%	0 4,258
2015 010 95	HHS: COMN 094	HHS: NEW HALL OTHER 9400	NEW HAMPSH 8410	NHH - FACILITY/PATI(042 ADDITIONAL FRIN	0 404	7,839 0%	0 0%	0	772 0% 7,839 0%	0 0%	114,778
2015 010 95 2015 010 95	HHS: COM 094 HHS: COM 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8410	NHH - FACILITY/PATI 048 CONTRACTUAL N	38,959	3,010 745% 9,776 25%	439 686% 41,853 23%	38,959	3,010 745% 9,776 25%	439 686% 41,853 23%	210,000 394,773
2015 010 95 2015 010 95	HHS: COM 094 HHS: COM 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8410	NHH - FACILITY/PATI(049 TRANSFER TO O' NHH - FACILITY/PATI(070 IN STATE TRAVE)	0	122 0% 0 0%	0 0% 0 0%	0	122 0% 0 0%	0 0%	996,338
2015 010 95 2015 010 95	HHS: COM 094 HHS: COM 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8410	NHH - FACILITY/PATI 080 OUT OF STATE T NHH - FACILITY/PATI 102 CONTRACTS FOR	0	0 0%	0 0%	0	0 0% -85 0%	0 0%	0 1,164,888
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8410 NEW HAMPSH 8583	NHH - FACILITY/PATI[999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0	0 0%	0 0%	0	0 0%	0 0%	95,482
2015 010 95	HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8583 NEW HAMPSH 8750	UNEMPLOYMENT CO 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95	HHS: COM 094 HHS: COM 094	HHS: NEW HAALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIQ 026 ORGANIZATIONA ACUTE PSYCHIATRIQ 030 EQUIPMENT NEW	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMI 094 HHS: COMI 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIQ 037 TECHNOLOGY-HA ACUTE PSYCHIATRIQ 038 TECHNOLOGY-SQ	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIQ039 TELECOMMUNICAL ACUTE PSYCHIATRIQ040 INDIRECT COSTS	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIQ 041 AUDIT FUND SET	0	2,730 0% 42,598 0%	0 0% 0 0%	0	2,730 0% 42.598 0%	0 0%	5,203 623,734
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIQ051 CONSULTANTS B ACUTE PSYCHIATRIQ054 TRUST FUND EXP	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95	HHS: COMN 094	HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIQ057 BOOKS PERIODIQ	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COM 094 HHS: COM 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750 NEW HAMPSH 8750	ACUTE PSYCHIATRIQ 066 EMPLOYEE TRAIN ACUTE PSYCHIATRIQ 070 IN STATE TRAVEL	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	25,000 0
2015 010 95 2015 010 95 2015 010 95	HHS: COM 094 HHS: COM 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750 NEW HAMPSH 8750	ACUTE PSYCHIATRIQ075 GRANTS SUBSIDI ACUTE PSYCHIATRIQ080 OUT OF STATE T	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750 NEW HAMPSH 8750	ACUTE PSYCHIATRIQ 100 PRESCRIPTION D ACUTE PSYCHIATRIQ 101 MEDICAL PAYMENT	18,410 29,591	142,794 776% 36,855 125%	25,292 565% 39,158 94%	18,410 29,591	42,794 776% 36,855 125%	25,292 565% 39,158 94%	1,772,266 805,282
2015 010 95 2015 010 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIC 102 CONTRACTS FOR ACUTE PSYCHIATRIC 501 PAYMENTS TO CI	0 3,234	0 0% 5,329 165%	0 0% 4,143 129%	0 3,234	0 0% 5,329 165%	0 0% 4,143 129%	9,423,363 61,182
2015 010 95 2015 010 95	HHS: COMI 094 HHS: COMI 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIQ512 TRANSPORTATIO ACUTE PSYCHIATRIQ523 CLIENT BENEFITS	0	0 0%	0 0%	0	0 0%	0 0%	0 1,832
2015 010 95	HHS: COMN 094	HHS: NEW HALL OTHER 9400	NEW HAMPSH 8750	ACUTE PSYCHIATRIQ999 FCLG	0	0 0%	0 0%	0	0.0%	0 0%	0
2015 010 95 2015 010 95	HHS: COM 094 HHS: COM 094	HHS: NEW HALL OTHER 9400	NEW HAMPSH 8753 NEW HAMPSH 8753	SEXUAL PREDATOR 102 CONTRACTS FOR SEXUAL PREDATOR 1999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	56,650 0
2015 010 95 2015 010 95	HHS: COM 094 HHS: COM 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER 9400	NEW HAMPSH 9064	NH HOSPITAL REVOLO30 EQUIPMENT NEW NH HOSPITAL REVOLO54 TRUST FUND EXF	0	0 0% 1,657 0%	143 0% 1,665 100%	0	0 0% 1,657 0%	1,665 100%	1,714 19,974
2015 010 95 2015 95	HHS: COMN 094 HHS: COMN 094	HHS: NEW HALL OTHER 9400 HHS: NEW HALL OTHER	NEW HAMPSH 9064	NH HOSPITAL REVOL999 FCLG CATEGORY TOTALS	0 155,586	0 0% 315,242 203%	0 0% 194,921 162%		0 0% 315,242 203%	0 0% 194,921 162%	0 19,651,899
2015 95 2015 010 95	HHS: COMI 094 HHS: COMI 095	HHS: NEW HAGENCY TOTALS HHS: COMMISFULL TIME PERSO 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 010 PERSONAL SERV	3,363,078 37,476	3,642,480 108% 30,045 80%	3,677,261 99% 42,549 71%		30,045 80%	3,677,261 99% 42,549 71%	66,479,179 442,747
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISFULL TIME PERSO9500 HHS: COMMISFULL TIME PERSO9500	OFFICE OF TH 5000 OFFICE OF TH 5000	COMMISSIONER'S OF 012 PERSONAL SERV	9,238 68,245	17,316 187% 61,985 91%	9,769 177% 76,273 81%	9,238 68,245	17,316 187% 61,985 91%	9,769 177% 76,273 81%	217,495 940,471
2015 010 95	HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 017 FT EMPLOYEES S	0 0,243	0 0%	0 0%	0	0 0%	0.0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9500 HHS: COMMISFULL TIME PERSO 9500	OFFICE OF TH 5010 OFFICE OF TH 5025	OMH PARTNERSHIP 010 PERSONAL SERV EMPLOYEE ASSISTA 010 PERSONAL SERV	27,775	0 0% 23,169 83%	0 0% 27,578 84%	27,775	0 0%	0 0% 27,578 84%	0 379,324
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISTULL TIME PERSO 9500 HHS: COMMISTULL TIME PERSO 9500	OFFICE OF TH 5025 OFFICE OF TH 5025	EMPLOYEE ASSISTA 017 FT EMPLOYEES S EMPLOYEE ASSISTA 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISTULL TIME PERSO 9500 HHS: COMMISTULL TIME PERSO 9500	OFFICE OF TH 5676 OFFICE OF TH 5676	OFFICE OF BUSINES 010 PERSONAL SERV OFFICE OF BUSINES 012 PERSONAL SERV	208,425 27,668	226,428 109% 0 0%	236,863 96% 36,258 0%	208,425 27,668	26,428 109% 0 0%	236,863 96% 36,258 0%	3,238,275 382,061
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISFULL TIME PERSO 9500 HHS: COMMISFULL TIME PERSO 9500	OFFICE OF TH 5676 OFFICE OF TH 5676	OFFICE OF BUSINES 017 FT EMPLOYEES S OFFICE OF BUSINES 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0% 1,746 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISTULL TIME PERSO 9500 HHS: COMMISTULL TIME PERSO 9500	OFFICE OF TH 5951	OFFICE OF MIN HLTH010 PERSONAL SERV OFFICE OF MIN HLTH012 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9500	OFFICE OF TH 5958	REFUGEE CASH & MI010 PERSONAL SERV	1,721	0 0%	0 0%	1,721	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISTULL TIME PERSO 9500 HHS: COMMISTULL TIME PERSO 9500	OFFICE OF TH 5993 OFFICE OF TH 5993	HEALTH PROF OPPO 010 PERSONAL SERV HEALTH PROF OPPO 059 TEMP FULL TIME	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0%	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9500 HHS: COMMISFULL TIME PERSO 9500	OFFICE OF TH 7178 OFFICE OF TH 7178	HOMELAND SECURITIO17 PERSONAL SERV HOMELAND SECURITIO17 FT EMPLOYEES S	0	0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9500 HHS: COMMISFULL TIME PERSO 9500	OFFICE OF TH 7178 OFFICE OF TH 7178	HOMELAND SECURIT 019 HOLIDAY PAY HOMELAND SECURIT 059 TEMP FULL TIME	0 5,741	0 0% 6,171 107%	0 0% 6,284 98%	0 5,741	0 0% 6,171 107%	0 0% 6,284 98%	0 85,546
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9510 HHS: COMMISFULL TIME PERSO 9510		IMPROVEMENT, INTEG10 PERSONAL SERV	17,352	0 0%	0 0%	17,352 0	0 0%	0 0%	0
2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISTULL TIME PERSO9510 HHS: COMMISTULL TIME PERSO9510	OFFICE OF IMI 5695 OFFICE OF IMI 5959	IMPROVEMENT, INTEG12 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISTULL TIME PERSO 9510	OFFICE OF IMI 5959	OFFICE OF REIMBUR 012 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9510 HHS: COMMISFULL TIME PERSO 9510		IMPROVEMT/INTEGR 010 PERSONAL SERV IMPROVEMT/INTEGR 017 FT EMPLOYEES S	222,529 0	213,640 96% 0 0%	264,862 81% 0 0%	0	213,640 96% 0 0%	264,862 81% 0 0%	3,460,373 0
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9510 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF IMI 7935 OFFICE OF PR 5143	IMPROVEMT/INTEGR 019 HOLIDAY PAY CHILD CARE LICENS 010 PERSONAL SERV	396 48,982	226 57% 52,254 107%	85 266% 61,299 85%	396 48,982	226 57% 52,254 107%	85 266% 61,299 85%	209 789,846
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISFULL TIME PERSO 9520 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5143 OFFICE OF PR 5143	CHILD CARE LICENS 017 FT EMPLOYEES S CHILD CARE LICENS 019 HOLIDAY PAY	0	0 0% 0 0%	0 0%	0	0 0%	%0 00 %0 00	0 209
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISFULL TIME PERSO 9520 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5146 OFFICE OF PR 5146	HEALTH FACILITIES (010 PERSONAL SERVI HEALTH FACILITIES (017 FT EMPLOYEES S	140,028	120,955 86%	175,916 69%	140,028	20,955 86%	175,916 69%	2,162,061
2015 010 95	HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5146	HEALTH FACILITIES (019 HOLIDAY PAY	0	247 0%	0 0%	0	247 0%	0 0%	210
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9520 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5680 OFFICE OF PR 5680	LEGAL SERVICES 010 PERSONAL SERV LEGAL SERVICES 011 PERSONAL SERV	190,010	203,156 107% 0 0%	222,887 91% 0 0%	0	03,156 107%	222,887 91% 0 0%	2,864,479
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9520 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5680	LEGAL SERVICES 012 PERSONAL SERV LEGAL SERVICES 017 FT EMPLOYEES S	29,288 0	30,921 106% 0 0%	29,648 104% 0 0%	29,288 0	30,921 106% 0 0%	29,648 104% 0 0%	402,378 0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9520 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5680 OFFICE OF PR 5682	LEGAL SERVICES 019 HOLIDAY PAY COMMUNITY RESIDE 010 PERSONAL SERV	0 24,167	0 0% 25,414 105%	17 0% 27,645 92%	0 24,167	0 0% 25,414 105%	17 0% 27,645 92%	208 366,898
2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9520 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5682	COMMUNITY RESIDE 017 FT EMPLOYEES S COMMUNITY RESIDE 019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0 211
2015 010 95 2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISFULL TIME PERSO 9520 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5683 OFFICE OF PR 5683	OPERATIONS SUPPO 10 PERSONAL SERVICE OPERATIONS SUPPO 11 PERSONAL SERVICE OPERATIONS	51,205 8,464	53,410 104% 8,591 101%	54,922 97% 8.765 98%	51,205 8.464	53,410 104% 8,591 101%	54,922 97% 8,765 98%	739,501 116,450
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISTULL TIME PERSO 9520 HHS: COMMISTULL TIME PERSO 9520 HHS: COMMISTULL TIME PERSO 9520	OFFICE OF PR 5683	OPERATIONS SUPPCIOTE PERSONAL SERVICE OPERATIONS SUPPCIOTE FT EMPLOYEES S	12,527	6,126 49% 0 0%	17,686 35% 0 0%	12,527	6,126 49%	17,686 35%	167,048
2015 010 95	HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5696	OMBUDSMAN 010 PERSONAL SERV	17,631	17,847 101%	17,597 101%	17,631	17,847 101%	17,597 101%	247,496
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9520 HHS: COMMISFULL TIME PERSO 9520	OFFICE OF PR 5696	OMBUDSMAN 012 PERSONAL SERV OMBUDSMAN 017 FT EMPLOYEES S	6,036	6,126 102% 0 0%	6,233 98% 0 0%	6,036	6,126 102% 0 0%	6,233 98%	83,384 0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISTULL TIME PERSO 9520 HHS: COMMISTULL TIME PERSO 9530	OFFICE OF PR 5696 OFFICE OF AD 5677	OMBUDSMAN 019 HOLIDAY PAY BUREAU OF HUMAN 010 PERSONAL SERV	73,300	0 0% 84,370 115%	0 0% 95,535 88%	73,300	0 0% 84,370 115%	0 0% 95,535 88%	206 1,319,784
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9530 HHS: COMMISFULL TIME PERSO 9530	OFFICE OF AD 5677 OFFICE OF AD 5685	BUREAU OF HUMAN 017 FT EMPLOYEES S MANAGEMENT SUPP 010 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9530 HHS: COMMISFULL TIME PERSO 9530	OFFICE OF AD 5687 OFFICE OF AD 5687	DHHS DISTRICT OFF 010 PERSONAL SERV	34,485 0	26,532 77% 0 0%	55,593 48% 0 0%	34,485 0	26,532 77%	55,593 48% 0 0%	723,054 0
2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISTULL TIME PERSO9540 HHS: COMMISTULL TIME PERSO9540	OFFICE OF AB 3667 OFFICE OF INF0917 OFFICE OF INF0917	HIE FEDERAL FUNDS 010 PERSONAL SERV HIE FEDERAL FUNDS 012 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	ő
2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISFULL TIME PERSO 9540	OFFICE OF INF5952	OFFICE OF INFORMA010 PERSONAL SERV OFFICE OF INFORMA011 PERSONAL SERV	33,756	36,883 109%	39,465 93%	33,756	36,883 109% 7 705 0%	39,465 93%	556,902 78,087
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9540 HHS: COMMISFULL TIME PERSO 9540	OFFICE OF INF5952	OFFICE OF INFORMA012 PERSONAL SERV	58,273	7,705 0% 59,959 103%	0 0% 57,737 104%	58,273	59,959 103%	010% 57,737 104%	78,987 689,487
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9540 HHS: COMMISFULL TIME PERSO 9560	OFF MEDICAID 6126	OFFICE OF INFORMA 017 FT EMPLOYEES S MEDICAID ADMINIST 010 PERSONAL SERV	15,169	0 0%	0 0%	0 15,169	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISTULL TIME PERSO 9560 HHS: COMMISTULL TIME PERSO 9570	OFF MEDICAID 6126	MEDICAID ADMINIST 012 PERSONAL SERV CHILD SUPPORT LEG 010 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9570 HHS: COMMISFULL TIME PERSO 9570	DIV. OF CHILD 5684 DIV. OF CHILD 6128	CHILD SUPPORT LEG 017 FT EMPLOYEES S CHILD SUPPORT SEF 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISTULL TIME PERSO 9570	DIV. OF CHILD 6128	CHILD SUPPORT SER012 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9570 HHS: COMMISFULL TIME PERSO 9570	DIV. OF CHILD 6128 DIV. OF CHILD 6128	CHILD SUPPORT SER017 FT EMPLOYEES S CHILD SUPPORT SER019 HOLIDAY PAY	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISFULL TIME PERSO 9580 HHS: COMMISFULL TIME PERSO 9580		DIRECTOR'S OFFICE 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9580 HHS: COMMISFULL TIME PERSO 9580	COMMUNITY E 5192 COMMUNITY E 5306	DIRECTOR'S OFFICE 017 FT EMPLOYEES S SYSTEM OF CARE GI010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2015 010 95	HHS: COM 095	HHS: COMMISFULL TIME PERSO 9581	DCBCS DIABIL 5193	MEDICAL AND CLIEN 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0 0%	0

2015 010				DCBCS TOBE 5822	TOBEY SCHOOL 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0
2015 010 2015 010	95 F	HHS: COMI 095	HHS: COMMISTULL TIME PERSO 9582 HHS: COMMISTULL TIME PERSO 9582	DCBCS TOBE 5822 DCBCS TOBE 5822	TOBEY SCHOOL 012 PERSONAL SERV TOBEY SCHOOL 019 HOLIDAY PAY	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010		HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9583 HHS: COMMISFULL TIME PERSO 9583	DCBCS BHHS 7176 DCBCS BHHS 7177	HOUSING - SHELTER 010 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9583 HHS: COMMISFULL TIME PERSO 9583	DCBCS BHHS 7177 DCBCS BHHS 7177	EMERGENCY SHELT(012 PERSONAL SERV EMERGENCY SHELT(017 FT EMPLOYEES S	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HS: COMN 095 HS: COMN 095	HHS: COMMISFULL TIME PERSO 9584 HHS: COMMISFULL TIME PERSO 9584	DCBCS TREAT 1387 DCBCS TREAT 1388	TREATMENT - PREVEOTO PERSONAL SERVI	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010	95 F	HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9584 HHS: COMMISFULL TIME PERSO 9584	DCBCS TREAT3079	TREATMENT AND PRO12 PERSONAL SERV	0	0 0%	0 0%	0	0 0%	0
2015 010 2015 010 2015 010	95	HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9584	DCBCS TREAT 3079	TREATMENT AND PR017 FT EMPLOYEES S	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	0
2015 010	95 F	HHS: COMI 095 HHS: COMI 095	HHS: COMMISTULL TIME PERSO 9584 HHS: COMMISTULL TIME PERSO 9584	DCBCS TREAT 5365 DCBCS TREAT 5367	ALCOHOL AND OTHE 010 PERSONAL SERV TIRRELL HOUSE 010 PERSONAL SERV TIRRELL HOUSE 019 HOLIDAY PAY	1,143 0	0 0% 0 0%	0 0% 0 0%	1,143	0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISTULL TIME PERSO 9584	DCBCS TREAT 5367 DCBCS TREAT 5369	ALCOHOL EDUCATIO 010 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 2015 010 2015 010	95 H	HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9584 HHS: COMMISFULL TIME PERSO 9584	DCBCS TREAT 5370 DCBCS TREAT 5370	MULTIPLE OFFENDE(010 PERSONAL SERV MULTIPLE OFFENDE(019 HOLIDAY PAY	0	0 0%	0 0% 0 0% 0 0%	0	00% 00%	0
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9584 HHS: COMMISFULL TIME PERSO 9584	DCBCS TREAT 5381 DCBCS TREAT 5382	STRATEGIC PREVEN 010 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 010 2015 010	95 H	HHS: COMN 095 HHS: COMN 095	HHS: COMMISFULL TIME PERSO 9584 HHS: COMMISFULL TIME PERSO 9584	DCBCS TREAT 5957	SAMHSA GRANTS 010 PERSONAL SERV SAMHSA GRANTS 059 TEMP FULL TIME	0	0 0%	0 0% 0 0%	0	0 0%	0
2015	95 F	HHS: COMN 095	HHS: COMMISFULL TIME PERSONNEL TO	TALS	CATEGORY TOTALS COMMISSIONER'S 07050 PERSONAL SERV	1,371,028	1,321,223 96%	1,571,466 84%	1,371,028 1,321,22		20,455,300
2015 010 2015 010	95 F		HHS: COMMISPART TIME TEMP 9500 HHS: COMMISPART TIME TEMP 9500	OFFICE OF TH 5000 OFFICE OF TH 5676	OFFICE OF BUSINES 050 PERSONAL SERV	7,990	0 0% 6,974 87%	1,743 0% 11,961 58%	7,990 6,97	0 0% 1,743 0% 4 87% 11,961 58%	20,910 120,915
2015 010 2015 010	95 F		HHS: COMMISPART TIME TEMP 9500 HHS: COMMISPART TIME TEMP 9500	OFFICE OF TH 5958 OFFICE OF TH 7178	REFUGEE CASH & M(050 PERSONAL SERV HOMELAND SECURIT 050 PERSONAL SERV	0	0 0%	0 0% 500 0%		0 0% 0 0%	6,000
2015 010 2015 010		HHS: COMN 095 HHS: COMN 095	HHS: COMMISPART TIME TEMP (9510 HHS: COMMISPART TIME TEMP (9510	OFFICE OF IM 5695 OFFICE OF IM 5959	OFFICE OF REIMBUR 050 PERSONAL SERV	11,325	0 0%	0 0% 0 0%	11,325	0 0% 0 0%	0
2015 010 2015 010	95 H		HHS: COMMISPART TIME TEMP 9510 HHS: COMMISPART TIME TEMP 9520	OFFICE OF IM 7935 OFFICE OF PR 5143	IMPROVEMT/INTEGR 050 PERSONAL SERV CHILD CARE LICENS(050 PERSONAL SERV	0	12,039 0% 0 0%	0 0% 398 0%	0 12,03	9 0% 0 0% 0 0% 398 0%	349,447 4,774
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISPART TIME TEMP 9520 HHS: COMMISPART TIME TEMP 9520	OFFICE OF PR 5146 OFFICE OF PR 5680	HEALTH FACILITIES (050 PERSONAL SERV LEGAL SERVICES 050 PERSONAL SERV	0 2.663	0 0% 2,823 106%	199 0% 3,676 77%	0 2,663 2,82	0 0% 199 0% 3 106% 3,676 77%	2,391 45.583
2015 010 2015 010	95 F	HS: COM 095 HS: COM 095	HHS: COMMISPART TIME TEMP 9520 HHS: COMMISPART TIME TEMP 9520 HHS: COMMISPART TIME TEMP 9520	OFFICE OF PR 5682 OFFICE OF PR 5683	COMMUNITY RESIDE 050 PERSONAL SERV OPERATIONS SUPP 050 PERSONAL SERV	0	0 0%	0 0% 7,303 0%	0	0 0% 0 0%	1 87,632
2015 010	95 F	HHS: COMI 095	HHS: COMMISPART TIME TEMP 9520	OFFICE OF PR 5696	OMBUDSMAN 050 PERSONAL SERV	0	1,604 0%	0 0%		4 0% 0 0%	2
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISPART TIME TEMP 19530 HHS: COMMISPART TIME TEMP 19530	OFFICE OF AD 5677 OFFICE OF AD 5685	BUREAU OF HUMAN 050 PERSONAL SERV MANAGEMENT SUPP 050 PERSONAL SERV	0	0 0% 0 0%	510 0% 0 0%	0	0 0% 510 0% 0 0%	6,120 0
2015 010 2015 010	95 H	HHS: COMN 095	HHS: COMMISPART TIME TEMP 9530 HHS: COMMISPART TIME TEMP 9540	OFFICE OF AD 5687 OFFICE OF IN 5952	DHHS DISTRICT OFF 050 PERSONAL SERV OFFICE OF INFORMA 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	1
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISPART TIME TEMP 9560 HHS: COMMISPART TIME TEMP 9570	OFF MEDICAID 6126 DIV. OF CHILD 5028	MEDICAID ADMINIST(050 PERSONAL SERV ACCESS AND VISITA 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISPART TIME TEMP 9570 HHS: COMMISPART TIME TEMP 9570	DIV. OF CHILD 5029 DIV. OF CHILD 6128	EXPEDITED IV-D SER050 PERSONAL SERV CHILD SUPPORT SER050 PERSONAL SERV	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISPART TIME TEMP 9580 HHS: COMMISPART TIME TEMP 9582	COMMUNITY E 5306 DCBCS TOBE 3076	SYSTEM OF CARE GI 050 PERSONAL SERV WIA GRANT 050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISPART TIME TEMP 19582 HHS: COMMISPART TIME TEMP 19582	DCBCS TOBE 5876 DCBCS TOBE 5822 DCBCS TOBE 5872	TOBEY SCHOOL	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010	95 F	HHS: COMI 095	HHS: COMMISPART TIME TEMP 9584	DCBCS TREAT 1387	TREATMENT - PREVE050 PERSONAL SERV	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	95 H	HHS: COMN 095 HHS: COMN 095	HHS: COMMISPART TIME TEMP 9584 HHS: COMMISPART TIME TEMP 9584	DCBCS TREAT 2208 DCBCS TREAT 3079	NATIONAL OUTCOME050 PERSONAL SERV TREATMENT AND PR050 PERSONAL SERV	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMI 095	HHS: COMMISPART TIME TEMP 9584 HHS: COMMISPART TIME TEMP 9584	DCBCS TREAT 5367 DCBCS TREAT 5370	TIRRELL HOUSE 050 PERSONAL SERV MULTIPLE OFFENDE 050 PERSONAL SERV	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 2015 010	95 F			OFFICE OF TH 5000	CATEGORY TOTALS COMMISSIONER'S OF 018 OVERTIME	21,978 0	23,440 107% 0 0%	26,290 89% 0 0%	0	0 107% 26,290 89% 0 0% 0 0%	643,777 7,241
2015 010 2015 010	95 H	HHS: COMN 095 HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9500 HHS: COMMISOVERTIME TOTAL 9500	OFFICE OF TH 5025 OFFICE OF TH 5676	OFFICE OF BUSINES 018 OVERTIME	0 6,517	166 0% 7,483 115%	0 0% 1,761 425%		6 0% 0 0% 3 115% 1,761 425%	2,516 13,158
2015 010 2015 010	95 H	HHS: COMN 095 HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9500 HHS: COMMISOVERTIME TOTAL 9500	OFFICE OF TH 5951 OFFICE OF TH 5958	OFFICE OF MIN HLTH018 OVERTIME REFUGEE CASH & MI018 OVERTIME	0	0 0%	0 0%	0	00% 00%	0
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9500 HHS: COMMISOVERTIME TOTAL 9510	OFFICE OF TH 7178 OFFICE OF IM 5695	HOMELAND SECURIT 018 OVERTIME IMPROVEMENT, INTE 018 OVERTIME	17	0 0%	17 0% 0 0%	17	0 0% 17 0% 0 10% 0 10%	17,500
2015 010 2015 010	95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9510 HHS: COMMISOVERTIME TOTAL 9510 HHS: COMMISOVERTIME TOTAL 9510	OFFICE OF IM 5959 OFFICE OF IM 7935	OFFICE OF REIMBUR 018 OVERTIME IMPROVEMT/INTEGR 018 OVERTIME	0	0 0%	0 0%	0	00% 00% 110% 010%	0 3,172
2015 010	95 F	HHS: COMN 095 HHS: COMN 095 HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9520	OFFICE OF IM 7935 OFFICE OF PR 5143 OFFICE OF PR 5146	CHILD CARE LICENS(018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	8,446
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9520 HHS: COMMISOVERTIME TOTAL 9520	OFFICE OF PR 5680	HEALTH FACILITIES (018 OVERTIME LEGAL SERVICES 018 OVERTIME	3,429 1,849	357 10% 1,348 73%	2,779 13% 107 1,255%	3,429 35 1,849 1,34	7 10% 2,779 13% B 73% 107 1,255%	24,259 1,289
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9520 HHS: COMMISOVERTIME TOTAL 9520	OFFICE OF PR 5682 OFFICE OF PR 5683	COMMUNITY RESIDE 018 OVERTIME OPERATIONS SUPPO 018 OVERTIME	0	0 0%	45 0% 0 0%	0	0 0% 45 0% 0 0% 0 0%	539
2015 010 2015 010	95 H	HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9520 HHS: COMMISOVERTIME TOTAL 9530	OFFICE OF PR 5696 OFFICE OF AD 5677	OMBUDSMAN 018 OVERTIME BUREAU OF HUMAN 018 OVERTIME	0 395	0 0% 730 185%	26 0% 115 633%	0 395 73	0 0% 26 0% 0 185% 115 633%	307 5,236
2015 010 2015 010	95 H		HHS: COMMISOVERTIME TOTAL 9530 HHS: COMMISOVERTIME TOTAL 9530	OFFICE OF AD 5685 OFFICE OF AD 5687	MANAGEMENT SUPP 018 OVERTIME DHHS DISTRICT OFF 018 OVERTIME	0 97	0 0% 0 0%	0 0% 49 0%	0	0 0% 0 0% 0 0% 49 0%	0 2,208
2015 010 2015 010	95 H	HHS: COMN 095 HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9540 HHS: COMMISOVERTIME TOTAL 9560	OFFICE OF INF5952 OFF MEDICALD 6126	OFFICE OF INFORMA 018 OVERTIME MEDICAID ADMINIST(018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	1 0
2015 010 2015 010	95 F		HHS: COMMISOVERTIME TOTAL 9570 HHS: COMMISOVERTIME TOTAL 9581	DIV. OF CHILD 6128 DCBCS DIABIL 5193	CHILD SUPPORT SEF018 OVERTIME MEDICAL AND CLIEN 018 OVERTIME	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9582 HHS: COMMISOVERTIME TOTAL 9584	DCBCS TOBE 5822 DCBCS TREAT 3079	TOBEY SCHOOL 018 OVERTIME TREATMENT AND PR018 OVERTIME	0	0 0%	0 0%	0	0 0% 0 0%	ő
2015 010	95 H	HHS: COMI 095	HHS: COMMISOVERTIME TOTAL 9584	DCBCS TREAT 5367	TIRRELL HOUSE 018 OVERTIME ALCOHOL EDUCATION OVERTIME	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9584 HHS: COMMISOVERTIME TOTAL 9584	DCBCS TREAT 5369 DCBCS TREAT 5370	MULTIPLE OFFENDE(018 OVERTIME	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015	95 H	HHS: COMN 095	HHS: COMMISOVERTIME TOTAL 9584 HHS: COMMISOVERTIME TOTALS	DCBCS TREAT 5381	STRATEGIC PREVEN 018 OVERTIME CATEGORY TOTALS	0 12,305	0 0% 11,347 92%	0 0% 4,899 232%	12,305 11,34	0 0% 0 0% 7 92% 4,899 232%	0 85,872
2015 010 2015 010	95 F	HHS: COMI 095	HHS: COMMISENEFITS TOTAL 9500 HHS: COMMISENEFITS TOTAL 9500	OFFICE OF TH 5000 OFFICE OF TH 5010	COMMISSIONER'S OF 060 BENEFITS OMH PARTNERSHIP 060 BENEFITS	44,008 0	43,270 98% 0 0%	52,522 82% 0 0%	0	0 98% 52,522 82% 0 0% 0 0%	697,741 0
2015 010 2015 010 2015 010	95 H	HHS: COMI 095	HHS: COMMISBENEFITS TOTAL 9500 HHS: COMMISBENEFITS TOTAL 9500	OFFICE OF TH 5025 OFFICE OF TH 5423	EMPLOYEE ASSISTA 060 BENEFITS TAMIFLU SECURITY 060 BENEFITS	16,028 0	12,515 78% 0 0%	18,447 68% 0 0%	16,028 12,51 0	5 78% 18,447 68% 0 0% 0 0%	242,425 0
2015 010 2015 010	95 H	HHS: COMN 095 HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9500 HHS: COMMISBENEFITS TOTAL 9500	OFFICE OF TH 5442 OFFICE OF TH 5444	MINORITY HEALTH 060 BENEFITS COUNCIL EXPENDIT 060 BENEFITS	0	0 0% 0 0%	0 0%	0	00% 00%	0
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 060 BENEFITS OFFICE OF MIN HLTH 060 BENEFITS	138,672	128,110 92% 0 0%	169,071 76% 0 0%	138,672 128,11 0	D 92% 169,071 76% D 0% 0 0%	2,120,089
2015 010 2015 010	95 F	HHS: COMI 095		OFFICE OF TH 5958	REFUGEE CASH & M 060 BENEFITS HEALTH PROF OPPO 060 BENEFITS	925	0 0%	0 0%	925	0 0% 0 0% 0 0% 0 0%	ŏ
2015 010	95 F		HHS: COMMISBENEFITS TOTAL 9500	OFFICE OF TH 5993 OFFICE OF TH 6500 OFFICE OF TH 7023	FEDERAL GRANT AD 060 BENEFITS EMERGENCY SERVICIOSO BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 010	95 F	HHS: COMN 095	HHS: COMMISSENEFITS TOTAL \$9500 HHS: COMMISSENEFITS TOTAL \$9500 HHS: COMMISSENEFITS TOTAL \$9500	OFFICE OF TH 7136	UNCOMPENSATED C 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL \$9500	OFFICE OF TH 7178 OFFICE OF TH 7999	HOMELAND SECURITO60 BENEFITS DEFAULT ACCOUNTI 060 BENEFITS	1,723	1,785 104% 0 0%	1,833 97% 0 0%	0	5 104% 1,833 97% 0 0% 0 0%	29,421
2015 010 2015 010	95 F	HHS: COMN 095 HHS: COMN 095		OFFICE OF TH 8137 OFFICE OF TH 8584	WORKERS COMPEN 060 BENEFITS UNEMPLOYMENT CO 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F		HHS: COMMISBENEFITS TOTAL 9510	OFFICE OF TH 8805 OFFICE OF IM 5695	MEDICAID ENHANCE 060 BENEFITS IMPROVEMENT, INTE 060 BENEFITS	3,286	0 0%	0 0%		0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9510 HHS: COMMISBENEFITS TOTAL 9510	OFFICE OF IM 5959 OFFICE OF IM 7935	OFFICE OF REIMBUR 060 BENEFITS IMPROVEMT/INTEGR 060 BENEFITS	116,084	0 0%	0 0% 146,676 73%	0 116,084 106,91	0 0% 0 0%	1,886,366
2015 010 2015 010	95 F	HHS: COMI 095	HHS: COMMISBENEFITS TOTAL \$9520 HHS: COMMISBENEFITS TOTAL \$9520	OFFICE OF PR 5143 OFFICE OF PR 5146	CHILD CARE LICENS 060 BENEFITS HEALTH FACILITIES 060 BENEFITS	32,806 69,895	34,814 106% 58,638 84%	42,590 82% 92,244 64%		4 106% 42,590 82%	540,484 1,121,484
2015 010	95 H	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9520 HHS: COMMISBENEFITS TOTAL 9520 HHS: COMMISBENEFITS TOTAL 9520	OFFICE OF PR 5680 OFFICE OF PR 5682	LEGAL SERVICES 060 BENEFITS COMMUNITY RESIDE 060 BENEFITS	103,278	103,715 100% 11,571 100%	125,446 83% 13,718 84%	103,278 103,71	505/6 52,244 83% 11100% 125,446 83% 11100% 13,718 84%	1,641,534 181,111
2015 010	95 H	HHS: COMN 095	HHS: COMMI\$BENEFITS TOTAL\$9520	OFFICE OF PR 5682 OFFICE OF PR 5683 OFFICE OF PR 5696	OPERATIONS SUPPCIOSO BENEFITS	27,435	24,887 91%	33,149 75%	27,435 24,88	7 91% 33,149 75%	441,952
2015 010	95 H	HHS: COMI 095		OFFICE OF AD 5677	OMBUDSMAN 060 BENEFITS BUREAU OF HUMAN 060 BENEFITS	12,375 40,630	11,428 92% 43,971 108%	15,281 75% 61,462 72%	12,375 11,42 40,630 43,97	8 92% 15,281 75% 1 108% 61,462 72%	190,603 806,352
2015 010 2015 010	95 F		HHS: COMMISBENEFITS TOTAL 9530 HHS: COMMISBENEFITS TOTAL 9530	OFFICE OF AD 5685 OFFICE OF AD 5687	MANAGEMENT SUPP 060 BENEFITS DHHS DISTRICT OFF 060 BENEFITS	19,330	0 0% 12,453 64%	0 0% 32,706 38%	0 19,330 12,45	0 0% 0 0% 3 64% 32,706 38%	0 425,795
2015 010 2015 010		HHS: COMI 095	HHS: COMMISBENEFITS TOTAL 9540 HHS: COMMISBENEFITS TOTAL 9540	OFFICE OF INF0917 OFFICE OF INF5691	HIE FEDERAL FUNDS 060 BENEFITS MANAGEMENT SYST 060 BENEFITS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0%	0
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9540 HHS: COMMISBENEFITS TOTAL 9560	OFFICE OF INF5952 OFF MEDICALD 5195	OFFICE OF INFORMA 060 BENEFITS CATASTROPHIC ILLN 060 BENEFITS	40,437 0	41,367 102% 0 0%	49,095 84% 0 0%	40,437 41,36 0	7 102% 49,095 84% 010% 010%	648,191
2015 010 2015 010	95 F	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9560 HHS: COMMISBENEFITS TOTAL 9560	OFF MEDICALE 6126 OFF MEDICALE 6134	MEDICAID ADMINIST(060 BENEFITS MEDICAID CLAIMS M/060 BENEFITS	3,625	0 0%	0 0% 0 0%	3,625	00% 00%	, o
2015 010	95 H	HHS: COMI 095	HHS: COMMISBENEFITS TOTAL 9560	OFF MEDICAID 6138	SCHIP 060 BENEFITS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 010) 95 H	HHS: COMI 095	HHS: COMMI\$BENEFITS TOTAL\$9560	OFF MEDICAID 6141	MEAD PROGRAM 060 BENEFITS	0	0 0%	0 0%	0	0 0%	0

2015 010 95	HHS: COMI 095	HHS: COMMI\$BENEFITS TOTAL\$9560	OFF MEDICAID 6142	NORTH COUNTRY DE060 BENEFITS	0	0 0%	0 0%	0	0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISBENEFITS TOTAL\$9560 HHS: COMMISBENEFITS TOTAL\$9560	OFF MEDICALD 6143	PHARMACY SERVICE060 BENEFITS PROVIDER PAYMENT 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9560	OFF MEDICAID 6178	BCC PROGRAM 060 BENEFITS	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISBENEFITS TOTAL 9570 HHS: COMMISBENEFITS TOTAL 9570	DIV. OF CHILD 5028 DIV. OF CHILD 5029	ACCESS AND VISITA 060 BENEFITS EXPEDITED IV-D SER 060 BENEFITS	0	0 0%	0 0%	0 0	00% 010% 010%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISBENEFITS TOTAL\$9570 HHS: COMMISBENEFITS TOTAL\$9570	DIV. OF CHILD 5684 DIV. OF CHILD 6128	CHILD SUPPORT LEGO60 BENEFITS CHILD SUPPORT SEF060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	00% 00%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9570	DIV. OF CHILD 6133	STATE DISBURSEME 060 BENEFITS	0	0 0%	0 0%	0 (0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISBENEFITS TOTAL 9570 HHS: COMMISBENEFITS TOTAL 9570	DIV. OF CHILD 6139	NECSES REQUIREME 060 BENEFITS BANK MATCH / UTILIT 060 BENEFITS	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL \$9580	COMMUNITY E 5192	DIRECTOR'S OFFICE 060 BENEFITS	0	0 0%	0 0%	0 0	0% 0%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISBENEFITS TOTAL \$9580 HHS: COMMISBENEFITS TOTAL \$9580	COMMUNITY E 5306 COMMUNITY E 5876	SYSTEM OF CARE GI060 BENEFITS SPECIAL EDUCATION 060 BENEFITS	0	0 0%	0 0%	0 0	00%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISBENEFITS TOTAL 9581 HHS: COMMISBENEFITS TOTAL 9582	DCBCS DIABIL 5193 DCBCS TOBE 3076	MEDICAL AND CLIEN 060 BENEFITS WIA GRANT 060 BENEFITS	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9582	DCBCS TOBE 5822	TOBEY SCHOOL 060 BENEFITS	0	0 0%	0 0% 0 0%	0 (0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISBENEFITS TOTAL 9582 HHS: COMMISBENEFITS TOTAL 9582	DCBCS TOBE\5864	VOCATIONAL OPPOF060 BENEFITS IDEA 060 BENEFITS	0	0 0%	0 0%		00% 00%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9582	DCBCS TOBE 5872	CHAPTER 1 060 BENEFITS	0	0 0%	0 0%	0 (0 0%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISBENEFITS TOTAL 9583 HHS: COMMISBENEFITS TOTAL 9583	DCBCS BHHS 7021 DCBCS BHHS 7150	HOMELESS HOUSIN(060 BENEFITS PATH GRANT 060 BENEFITS	0	0 0%	0 0%	0 0	00%	0
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9583 HHS: COMMISBENEFITS TOTAL 9583	DCBCS BHHS 7176	HOUSING - SHELTER 060 BENEFITS EMERGENCY SHELT 060 BENEFITS	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9584	DCBCS TREAT 1387	TREATMENT - PREVEOGO BENEFITS	0	0 0%	0 0%	0 (0 0%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISBENEFITS TOTAL \$9584 HHS: COMMISBENEFITS TOTAL \$9584	DCBCS TREAT 1388 DCBCS TREAT 2208	GOVERNORS COMM(060 BENEFITS NATIONAL OUTCOME(060 BENEFITS	0	0 0%	0 0%		00% 00%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL \$9584 HHS: COMMISBENEFITS TOTAL \$9584	DCBCS TREAT 3079 DCBCS TREAT 5365	TREATMENT AND PRO60 BENEFITS	0	0 0%	0 0%	0 0 811	0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISBENEFITS TOTAL 9584	DCBCS TREAT 5367	ALCOHOL AND OTHE 060 BENEFITS TIRRELL HOUSE 060 BENEFITS	811 0	0 0% 0 0%	0 0% 0 0%		00% 00%	0
	HHS: COM 095 HHS: COM 095	HHS: COMMISBENEFITS TOTAL 9584 HHS: COMMISBENEFITS TOTAL 9584	DCBCS TREAT 5368 DCBCS TREAT 5369	WORKFORCE DEVELOGO BENEFITS ALCOHOL EDUCATIO 060 BENEFITS	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE 060 BENEFITS	0	0 0%	0 0%	0 0	0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISBENEFITS TOTAL \$9584 HHS: COMMISBENEFITS TOTAL \$9584	DCBCS TREAT 5373 DCBCS TREAT 5376	DRUG FORFEITURE (060 BENEFITS NATIONAL OUTCOME 060 BENEFITS	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISBENEFITS TOTAL 9584 HHS: COMMISBENEFITS TOTAL 9584	DCBCS TREAT 5381 DCBCS TREAT 5382	STRATEGIC PREVEN060 BENEFITS ALCOHOL - OTHER D 060 BENEFITS	0	0 0%	0 0% 0 0%	0 0	0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISBENEFITS TOTAL 9584	DCBCS TREAT 5386	DISCRETIONARY DRIO60 BENEFITS	0	0 0%	0 0%	0 0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISBENEFITS TOTAL 9584 HHS: COMMISBENEFITS TOTAL 9998	DCBCS TREAT 5957 ERP GRANTS 9808	SAMHSA GRANTS 060 BENEFITS ACTIVITY ACCT AGY 060 BENEFITS	0	0 0% 0 0%	0 0%	0 0	0 0% 0 0%	0 0
2015 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISBENEFITS TOTALS HHS: COMMISCONSULTANTS T(9500	OFFICE OF THI5000	CATEGORY TOTALS COMMISSIONER'S OF 046 CONSULTANTS	682,955 0	635,435 93% 0 0%	854,240 74% 157 0%	682,955 635,438 0	5 93% 854,240 74% 0 0% 157 0%	10,973,548 1,880
2015 010 95	HHS: COMN 095	HHS: COMMISCONSULTANTS T(9510	OFFICE OF IM 5695	IMPROVEMENT, INTE 046 CONSULTANTS	0	0 0%	0 0%	0 0	0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCONSULTANTS T(9510 HHS: COMMISCONSULTANTS T(9520	OFFICE OF IM 7935 OFFICE OF PR 5143	IMPROVEMT/INTEGR 046 CONSULTANTS CHILD CARE LICENS 046 CONSULTANTS	0	0 0%	417 0% 0 0%	0 (0 0% 417 0% 0 0% 0 0%	5,001
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISCONSULTANTS T09520 HHS: COMMISCONSULTANTS T09520	OFFICE OF PR 5146 OFFICE OF PR 5680	HEALTH FACILITIES 1046 CONSULTANTS LEGAL SERVICES 046 CONSULTANTS	0	0 0%	3,193 0% 0 0%	0 (00% 3,193 0% 00%	38,316
2015 010 95	HHS: COMN 095	HHS: COMMISCONSULTANTS T(9520	OFFICE OF PR 5682	COMMUNITY RESIDE 046 CONSULTANTS	0	0 0%	0 0%	0 (0 0% 0 0%	
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCONSULTANTS T(9520 HHS: COMMISCONSULTANTS T(9540	OFFICE OF PR 5683 OFFICE OF INF 0917	OPERATIONS SUPPC 046 CONSULTANTS HIE FEDERAL FUNDS 046 CONSULTANTS	0	0 0%	0 0%		0 0% 0 0%	1 0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCONSULTANTS T(9540 HHS: COMMISCONSULTANTS T(9570	OFFICE OF INF5952 DIV. OF CHILD 5028	OFFICE OF INFORMA 046 CONSULTANTS ACCESS AND VISITA 046 CONSULTANTS	0	0 0%	0 0%	0 (00% 00%	1
2015 010 95	HHS: COMI 095	HHS: COMMISCONSULTANTS T(9570	DIV. OF CHILD 5029	EXPEDITED IV-D SER 046 CONSULTANTS	0	0 0%	0 0%	0 0	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCONSULTANTS T(9580 HHS: COMMISCONSULTANTS T(9581	COMMUNITY E 5306 DCBCS DIABIL 5193	SYSTEM OF CARE G 046 CONSULTANTS MEDICAL AND CLIEN 046 CONSULTANTS	19,969	0 0%	0 0%	19,969	0 0% 0 0% 0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISCONSULTANTS T(9582	DCBCS TOBE\3076 DCBCS TOBE\5822	WIA GRANT 046 CONSULTANTS	0	0 0%	0 0%	0 (00%	0
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISCONSULTANTS T(9582 HHS: COMMISCONSULTANTS T(9584	DCBCS TREAT 2208	NATIONAL OUTCOME046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0 (0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCONSULTANTS T(9584 HHS: COMMISCONSULTANTS T(9584	DCBCS TREAT 3079 DCBCS TREAT 5365	TREATMENT AND PR046 CONSULTANTS ALCOHOL AND OTHE046 CONSULTANTS	0	0 0%	0 0%	0 0	00% 00%	0
2015 95	HHS: COMN 095	HHS: COMMISCONSULTANTS TOTALS		CATEGORY TOTALS	19,969	0 0%	3,767 0%	19,969	0 0% 3,767 0%	45,202
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPENSS500 HHS: COMMISCURRENT EXPENSS500	OFFICE OF TH 5000	UNRESTRICTED INC(020 CURRENT EXPEN COMMISSIONER'S OF 020 CURRENT EXPEN	0 4,227	0 0% 4,012 95%	0 0% 30,318 13%	0 0 4,227 4,012	0 0% 0 0% 2 95% 30,318 13%	0 122,391
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCURRENT EXPENS9500 HHS: COMMISCURRENT EXPENS9500	OFFICE OF TH 5010 OFFICE OF TH 5025	OMH PARTNERSHIP 020 CURRENT EXPEN EMPLOYEE ASSISTA(020 CURRENT EXPEN	0 327	0 0% 351 108%	0 0% 540 65%	0 (0 0% 0 0% 1 108% 540 65%	0 4,327
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9500	OFFICE OF TH 5423	TAMIFLU SECURITY 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	00%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMICURRENT EXPEN\$9500 HHS: COMMICURRENT EXPEN\$9500	OFFICE OF TH 5442 OFFICE OF TH 5444	MINORITY HEALTH 020 CURRENT EXPEN COUNCIL EXPENDIT 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	0 0%	0 0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPENS9500 HHS: COMMISCURRENT EXPENS9500	OFFICE OF TH 5676	OFFICE OF BUSINES 020 CURRENT EXPEN OFFICE OF MIN HLTH 020 CURRENT EXPEN	9,015	212,705 2,360% 0 0%	8,682 2,450% 0 0%	9,015 212,70	5 2,360% 8,682 2,450%	665,700
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPEN\$9500	OFFICE OF TH 5958	REFUGEE CASH & MI020 CURRENT EXPEN	0	0 0%	0 0%		00% 00%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMICURRENT EXPENS 9500 HHS: COMMICURRENT EXPENS 9500	OFFICE OF TH 5973 OFFICE OF TH 5975	REFUGEE SCHOOL II 020 CURRENT EXPEN REFUGEE SOCIAL SE020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0% 0 0%	0 0
2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCURRENT EXPENSESSON HHS: COMMISCURRENT EXPENSESSON	OFFICE OF TH 5993	HEALTH PROF OPPO 020 CURRENT EXPEN	733 0	0 0%	0 0%		00% 00%	0
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPEN\$9500	OFFICE OF TH 7023	EMERGENCY SERVICO20 CURRENT EXPEN	0	0 0%	0 0% 833 0%	0 (0% 833 0%	10,000
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPEN\$9500 HHS: COMMISCURRENT EXPEN\$9500	OFFICE OF TH 7136 OFFICE OF TH 7178	UNCOMPENSATED C020 CURRENT EXPEN HOMELAND SECURITO20 CURRENT EXPEN	0 4,833	0 0% 81 2%	0 0% 6,304 1%		0 0% 0 0% 1 2% 6,304 1%	13,101
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPENSESSON HHS: COMMISCURRENT EXPENSESSON	OFFICE OF TH 8137 OFFICE OF TH 8584	WORKERS COMPENSO20 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9500	OFFICE OF TH 8805	MEDICAID ENHANCE 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%		0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPEN\$9510 HHS: COMMISCURRENT EXPEN\$9510	OFFICE OF IMI5695 OFFICE OF IMI5959	IMPROVEMENT, INTE020 CURRENT EXPEN OFFICE OF REIMBUR 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCURRENT EXPENS9510 HHS: COMMISCURRENT EXPENS9520	OFFICE OF IM 7935 OFFICE OF PR 5143	IMPROVEMT/INTEGR 020 CURRENT EXPEN CHILD CARE LICENS 020 CURRENT EXPEN	1,074 386	1,224 114% 338 87%	980 125% 337 100%		4 114% 980 125% 3 87% 337 100%	33,462 10,215
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9520	OFFICE OF PR 5146	HEALTH FACILITIES (020 CURRENT EXPEN	1,316	2,656 202%	1,773 150%	1,316 2,656	3 202% 1,773 150%	11,674
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPEN\$9520 HHS: COMMISCURRENT EXPEN\$9520	OFFICE OF PR 5680 OFFICE OF PR 5682	LEGAL SERVICES 020 CURRENT EXPEN COMMUNITY RESIDE 020 CURRENT EXPEN	414 25	786 190% 40 160%	538 146% 38 105%	414 78i 25 4i	5 190% 538 146% 0 160% 38 105%	20,903 3,368
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCURRENT EXPEN\$9520 HHS: COMMISCURRENT EXPEN\$9520	OFFICE OF PR 5683 OFFICE OF PR 5696	OPERATIONS SUPPC 020 CURRENT EXPEN OMBUDSMAN 020 CURRENT EXPEN	154 70	799 518% 403 580%	161 497% 86 469%	154 799	9 518% 161 497% 3 580% 86 469%	8,450 2,118
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9530	OFFICE OF AD 5677	BUREAU OF HUMAN 020 CURRENT EXPEN	493	1,342 272%	562 239%	493 1,34	2 272% 562 239%	23,050
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPEN\$9530 HHS: COMMISCURRENT EXPEN\$9530	OFFICE OF AD 5685 OFFICE OF AD 5687	MANAGEMENT SUPP 020 CURRENT EXPEN DHHS DISTRICT OFF 020 CURRENT EXPEN	4,491 4,829	103,819 2,312% 4,973 103%	4,162 2,495% 5,175 96%		2,312% 4,162 2,495% 3 103% 5,175 96%	438,028 130,851
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS 9540	OFFICE OF INF0917	HIE FEDERAL FUNDS 020 CURRENT EXPEN	0	3,632 0%	0 0%	0 3,63	2 0% 0 0%	3,632
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPENS9540 HHS: COMMISCURRENT EXPENS9540	OFFICE OF INF5691 OFFICE OF INF5952	MANAGEMENT SYST 020 CURRENT EXPEN OFFICE OF INFORMA 020 CURRENT EXPEN	1,409	0 0% 15,017 1,066%	0 0% 1,856 809%	1,409 15,017	0 0% 0 0% 7 1,066% 1,856 809%	0 296,456
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPEN\$9560 HHS: COMMISCURRENT EXPEN\$9560	OFF MEDICAID 5195 OFF MEDICAID 5954	CATASTROPHIC ILLN020 CURRENT EXPEN UNH FEDERAL CLAIN020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPEN\$9560 HHS: COMMISCURRENT EXPEN\$9560	OFF MEDICAID6126	MEDICAID ADMINIST(020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPENS9560	OFF MEDICAID 6138	MEDICAID CLAIMS M/020 CURRENT EXPEN SCHIP 020 CURRENT EXPEN	0	0 0% 0 0%	0 0% 0 0%	0 0	0 0% 0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPENS9560 HHS: COMMISCURRENT EXPENS9560	OFF MEDICAL 6141 OFF MEDICAL 6142	MEAD PROGRAM 020 CURRENT EXPEN NORTH COUNTRY D 020 CURRENT EXPEN	0	0 0%	0 0%		00% 00% 00%	0
2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPENSESSO HHS: COMMISCURRENT EXPENSESSO	OFF MEDICALE 6143 OFF MEDICALE 6147	PHARMACY SERVICE 020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9560	OFF MEDICAID6178	PROVIDER PAYMENT 020 CURRENT EXPEN BCC PROGRAM 020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0 (00% 00% 00%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCURRENT EXPENS9570 HHS: COMMISCURRENT EXPENS9570	DIV. OF CHILD 5028 DIV. OF CHILD 5029	ACCESS AND VISITA 020 CURRENT EXPEN EXPEDITED IV-D SER020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9570	DIV. OF CHILD 5684	CHILD SUPPORT LEG020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISCURRENT EXPEN\$9570 HHS: COMMISCURRENT EXPEN\$9570	DIV. OF CHILD 6128 DIV. OF CHILD 6133	CHILD SUPPORT SEF020 CURRENT EXPEN STATE DISBURSEME 020 CURRENT EXPEN	680	0 0%	0 0%		0 0% 0 0%	0 0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCURRENT EXPEN\$9570 HHS: COMMISCURRENT EXPEN\$9570	DIV. OF CHILD 6139 DIV. OF CHILD 6140	NECSES REQUIREME020 CURRENT EXPEN BANK MATCH / UTILI 1020 CURRENT EXPEN	0	0 0%	0 0% 0 0%	0 (0 0%	0
2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9580	COMMUNITY E 1225	STATE INNOVATION 020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0%	0
2015 010 95 2015 010 95	HHS: COMI 095 HHS: COMI 095	HHS: COMMISCURRENT EXPEN\$9580 HHS: COMMISCURRENT EXPEN\$9580	COMMUNITY E 3316	BALANCING INCENTI 020 CURRENT EXPEN DIRECTOR'S OFFICE 020 CURRENT EXPEN	0	0 0%	0 0%	0 0	00% 00%	0
2015 010 95	HHS: COMI 095	HHS: COMMISCURRENT EXPENS9580	COMMUNITY E 5306	SYSTEM OF CARE GF020 CURRENT EXPEN	0	0 0%	0 0%	0 (0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMI\$CURRENT EXPEN\$9580 HHS: COMMI\$CURRENT EXPEN\$9581	COMMUNITY E 5876 DCBCS DIABIL 5193	SPECIAL EDUCATION 020 CURRENT EXPEN MEDICAL AND CLIEN 020 CURRENT EXPEN	0	0 0%	0 0%		00% 00%	0
0045	HHS: COMN 095	HHS: COMMISCURRENT EXPEN 9582	DCBCS TOBE 3076 DCBCS TOBE 5822	WIA GRANT 020 CURRENT EXPEN TOBEY SCHOOL 020 CURRENT EXPEN	0	0 0%	0 0%		0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9582							00%	^

		HHS: COMN 095 HHS: COMN 095	HHS: COMMISCURRENT EXPEN\$9582 HHS: COMMISCURRENT EXPEN\$9582	DCBCS TOBE\5864	VOCATIONAL OPPOF020		0	0 0%	0 0	% 0		0%	0%	0
	2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9582	DCBCS TOBE 5872	CHAPTER 1 020	CURRENT EXPEN	0	0 0%	0 0	% 0	C	0%		0
	2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9583	DCBCS BHHS 7150	PATH GRANT 020	CURRENT EXPEN	0	0 0%	0 0	% 0	C	0%	0%	0
	2015 010 95	HHS: COMN 095	HHS: COMMICURRENT EXPENS9583	DCBCS BHHS 7177	EMERGENCY SHELT 020	CURRENT EXPEN	0	0 0%	0 0	% 0			0%	0
	2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9584	DCBCS TREAT 1388	GOVERNORS COMMI020	CURRENT EXPEN	-144 0	0 0%	0 0	% 0	C	0%		0
							0		0 0	% 0				0
	2015 010 95				PFS GRANT 020 ALCOHOL AND OTHE 020	CURRENT EXPEN	0	0 0%	0 0	% 0		0%	0 0%	0
	2015 010 95	HHS: COMN 095			TIRRELL HOUSE 020	CURRENT EXPEN	0	0 0%	0 0	% 0	C	0%		0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMI 095	HHS: COMMICURRENT EXPENS9584	DCBCS TREAT 5369	ALCOHOL EDUCATIO 020	CURRENT EXPEN	0	0 0%	0 0	% 0	C	0%	0%	0
	2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9584	DCBCS TREAT 5373	DRUG FORFEITURE (020	CURRENT EXPEN	0	0 0%	0 0	% 0	C	0%	0%	0
	2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9584	DCBCS TREAT 5381	STRATEGIC PREVEN 020	CURRENT EXPEN	0	0 0%	0 0	% 0	C	0%	0%	0
Column C	2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9584	DCBCS TREAT 5386	DISCRETIONARY DRI020	CURRENT EXPEN	0	0 0%	0 0	% 0		0%		0
	2015 010 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENS9599	ARRA STIMUL 0832	HOMELESS PREVEN 020	CURRENT EXPEN	0	0 0%	0 0	% 0			0 0%	0
1	2015 95	HHS: COMN 095	HHS: COMMISCURRENT EXPENSE TOTAL	S	CATEGORY TOTALS		0 34,331	0 0% 352,177 1,026%	62,345 56	65% 34,331	352,177	7 1,026% 62,34	0 0% 5 565%	1,797,726
Column C				OFFICE OF TH 5000			0				0			
	2015 010 95 2015 010 95						0		0 0	% 0 % 0				30,524 0
Column	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 030	EQUIPMENT NEW	0	0 0%	0 0	% 0	C	0%	0%	0
	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 039	TELECOMMUNICA INDIRECT COSTS	10	2,060 20,805%	24 8,	472% 10				
1	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 041	AUDIT FUND SET	0	82 0%	0 0	% 0	82	2 0%	0%	1,120
1	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 057	BOOKS PERIODIC	0	0 0%	135 0	% 0	0,552	0% 13	0%	1,624
1	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 070	IN STATE TRAVEL		867 470%	209 4	15% 185		7 470% 20	415%	16,170
	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 103	CONTRACTS FOR	0	0 0%	0 0	% 0	C	0%	0%	9,185
Column C	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5000	COMMISSIONER'S OF 539	PAYMENTS TO TO	0	0 0%	0 0	% 0	C	0%	0%	0
The content of the	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5010	OMH PARTNERSHIP (021	FOOD INSTITUTIO	0	0 0%	0 0	% 0	C	0%	0%	0
Column	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5010	OMH PARTNERSHIP 030	EQUIPMENT NEW	0	0 0%	0 0	% 0	C	0%		0
1	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5010	OMH PARTNERSHIP 041	AUDIT FUND SET	0	0 0%	0 0	% 0		0%		0
1	2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5010	OMH PARTNERSHIP (066	EMPLOYEE TRAIN	0	0 0%	0 0	% 0 % 0		0%	0%	0
1	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5010	OMH PARTNERSHIP 080	OUT OF STATE T	0	0 0%	nlns	% n	C	00%	0%	0
1	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5010	OMH PARTNERSHIP (102 OMH PARTNERSHIP (999	CONTRACTS FOR FCLG	0	0 0% 0 0%	39 0	% 961 % 0	0	0% 3 0%	010%	0
1	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5025	EMPLOYEE ASSISTAT024	MAINT OTHER TH	49	0 0%	24 0	% 0	111	227% 6	4 0%	
1	2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500				17	0 0%	5 0	% 0			5 0%	55
9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5025	EMPLOYEE ASSISTATO30	EQUIPMENT NEW	0	0 0%	0 0	% 0	C	0%	0%	0
1	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 5025	EMPLOYEE ASSISTAT041	AUDIT FUND SET	0	16 0%	0 0	% 0	16	0%	0 0%	58
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMI 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5025	EMPLOYEE ASSISTA 066	EMPLOYEE TRAIN		975 66%	1,935 50	0% 1,477	975	66% 1,93		12,865
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5025	EMPLOYEE ASSISTA 080	OUT OF STATE T	0	0 0%	138 0	% 0	C	0% 13	3 0%	1,661
10	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5025	EMPLOYEE ASSISTA 999	FCLG	0	0 0%	0 0	% 0	C	0%	0%	0
0	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 022	RENTS-LEASES C	0 891 69	32 0%	656 59	% 0	32	2 0% 65	5 5%	
100 100	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 025	STATE OWNED E	0	0 0%	0 0	% 0	C	0%	0%	0
9	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 027	TRANSFERS TO D	0	0 0%	0 0	% 0		0%	0%	1,363
90 00 00 00 00 00 00 00 00 00 00 00 00 0		HHS: COMI 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 030	EQUIPMENT NEW	0	18,425 0%	0 0	% 0	18,425	0%	0 0%	
19	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 039	TELECOMMUNICA	127	342 269%	138 24	47% 127	342	269% 13	3 247%	35,700
10	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 042	ADDITIONAL FRIN	0	7,902 0%	010	% 0	7,902	2 0%	0%	128,787
19 19 19 19 19 19 19 19	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 066	EMPLOYEE TRAIN	0	0 0%	10 0	% 0	C	00% 1	0%	118
10 10 15 HISCOMINGS HISCOMMAN CHER 1800 OFFICE OF ISSUES ISSUE CONTRACTS FOR O O O O O O O O O	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 080	OUT OF STATE T	1,049	0 0%	115 0	% 0				
10 10 10 10 14 15 15 16 16 16 16 16 16	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 103	CONTRACTS FOR	0	0 0%	0 0	% 0			0 0%	0
15 010 05 HHS. COMMOS HHS. COMMALL OTHER 1900 OFFICE OF THISSIS OFFICE OF THIS OFFICE OF T	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5676	OFFICE OF BUSINES 999	FCLG	0	0 0%	0 0	% 0	C	0%	0 0%	775,000 0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5951	OFFICE OF MIN HLTH026	ORGANIZATIONA	0	0 0%			C	0%		0
15 010 95 HHS COMMIGOS HHS COMMIGOS HHS COMMIGOS HHS COMMIGOS CONTROL OF THOSIS OFFICE OF THIN HIT-TIO-RE ADDITIONAL FIRM 0 0 0 0 0 0 0 0 0	2015 010 95	HHS: COMI 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5951	OFFICE OF MIN HLTH 039	TELECOMMUNICA	0	0 0%					0 0%	0
15 010 95 HHS COMM95 HHS COMM95 HHS COMM95 HHS COMM95 DEFECE OF TH9991 OFFICE OF NIN HLT1000 OFFICE OF NIN	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5951	OFFICE OF MIN HLTH 042	ADDITIONAL FRIN	0	0 0%	0 0	% 0	C	0%	0%	0
15 010 95 HHS; COMM 605 HHS; COMM 61L OTHER 9500 OFFICE OF TH 6051 OFFICE OF MINISTRY O 0/% 0/% 0 0/	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5951	OFFICE OF MIN HLTH 070	IN STATE TRAVEL	0	0 0%	0 0	% 0	C	0%	0%	0
15 010 95 HHS. COMM095 HHS	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5951	OFFICE OF MIN HLTH 501	PAYMENTS TO CI	0	0 0%	0 0	% 0	C	0%	0%	0
15 10 95 1H:S: COMM 95 HIS:	2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 5951 OFFICE OF TH 5958	OFFICE OF MIN HLTH 999 REFUGEE CASH & MI021	FCLG FOOD INSTITUTION	0	0 0%	0 0	% 0 % 0	C	0%	0%	0
15 10 10 15 141S; COMM095 141S; CO	2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500		REFUGEE CASH & MI026	ORGANIZATIONA	0	0 0%	0 0	% 0		0%	0%	0
15 10 10 15 141S; COMM095 141S; CO	2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 5958 OFFICE OF TH 5958	REFUGEE CASH & MI030 REFUGEE CASH & MI041	EQUIPMENT NEW AUDIT FUND SET	0	0 0%	0 0	% 0	C	0%	0%	0
15 10 10 10 10 11 12 12 13 14 15 14 15 14 15 15 15	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5958	REFUGEE CASH & MI042	ADDITIONAL FRIN	0	0 0%	0 0	% 0 % 0	0	0%	0%	0
15 010 95 HHS: COMM95 HHS: COM	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5958	REFUGEE CASH & MI066	EMPLOYEE TRAIN	0	0 0%			C	0%	0%	0
15 010 95 HHS: COMM95 HHS: COM	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5958	REFUGEE CASH & MI080	OUT OF STATE T	3 540	0 0%	0 0	% 0	C	0%	0%	0
15 010 95 HHS: COMM/96.L OTHER 9500 OFFICE OF TH/973 REFUGEE SCHOOL (102 CONTRACTS FOR 406 0 0% 0 0% 406 0 0% 0 0% 0 0% 0 0% 0	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5958	REFUGEE CASH & MI999	FCLG		0 0%	0 0	% 0	C	0%	0%	0
15 10 10 15 11 13 12 13 14 15 14 14 14 14 14 14	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5973	REFUGEE SCHOOL II 102	CONTRACTS FOR	406	0 0%	0 0	% 406	C	0%	0%	0
15 101 95 HHS: COMM 95 HHS	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5974	REFUGEE PREVENT/041	AUDIT FUND SET	0	0 0%	0 0	% 0	C	0%	0%	0
15 010 95 HHS: COMM/95 HHS: COMM/95 HHS: COMM/94LL OTHER 9500 OFFICE OF TH\$975 REFUGEE SOCIAL \$\$102 CONTRACTS FOR 11,508 0 0% 0 0% 11,508 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5974	REFUGEE PREVENT/999	FCLG	4,333	0 0%	0 0	% 0		00%	0%	0
15 U1U 95 HHS: COMM954 LOTHER 9500 [OFFICE OF 1149575 HEFUGEE SOCIAL SE999 FCLG 0 0 0% 0 0% 0 00% 0	2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 5975	REFUGEE SOCIAL SE 102	CONTRACTS FOR	11,508	0 0%	0 0	% 11,508	C	0%	0%	0
	2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 5976	REFUGEE SOCIAL SE999 REFUGEE TARGETE 041	AUDIT FUND SET	0	0 0%	0 0	% 0 % 0				0

2015 010 2015 010		COM 095 F	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 5976 OFFICE OF TH 5976	REFUGEE TARGETE 102 CONTRACTS FO	OF 0	0 0%	0 0%	0 0	0% 0.0%	0
2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9500	OFFICE OF TH 5982	CONTRACTING UNIT 103 CONTRACTS FO	OF 0	0 0%	0 0%		0% 0 0% 0% 0 0%	2
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9500		CONTRACTING UNIT 999 FCLG HEALTH PROF OPPO 022 RENTS-LEASES		0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9500	OFFICE OF TH 5993 OFFICE OF TH 5993	HEALTH PROF OPPO 039 TELECOMMUNICATION TEL	C/ 0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9500		HEALTH PROF OPPO 040 INDIRECT COST HEALTH PROF OPPO 041 AUDIT FUND SE	T 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010		COMN 095 F	HS: COMMISALL OTHER 9500 HS: COMMISALL OTHER 9500	OFFICE OF TH 5993 OFFICE OF TH 5993	HEALTH PROF OPPO 042 ADDITIONAL FR HEALTH PROF OPPO 070 IN STATE TRAV	IIN 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 5993 OFFICE OF TH 5993	HEALTH PROF OPPO 080 OUT OF STATE HEALTH PROF OPPO 102 CONTRACTS FO	T 0	0 0% 0 0%	0 0% 60,762 0%	0 0 1,275 0	0% 0 0% 0% 60,762 0%	0 60,762
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9500	OFFICE OF TH 5993	HEALTH PROF OPPO 999 FCLG FEDERAL GRANT AD 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9500	OFFICE OF TH 7023	EMERGENCY SERVICO30 EQUIPMENT NE		0 0%	0 0%	0 0	0% 0 0%	69,376
2015 010 2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 7023 OFFICE OF TH 7023	EMERGENCY SERVICE 102 CONTRACTS FOR EMERGENCY SERVICE 1099 FCLG	0	0 0%	167 0% 0 0%	0 0	0% 167 0% 0% 0 0%	2,000
2015 010 2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 7136 OFFICE OF TH 7136	UNCOMPENSATED C 041 AUDIT FUND SE UNCOMPENSATED C 101 MEDICAL PAYM	EI 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C 95 HHS: C	COMI 095 F	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 7136 OFFICE OF TH 7136	UNCOMPENSATED C515 HOSP UNCOMP UNCOMPENSATED C999 FCLG	E 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010		COMN 095 F	HHS: COMMISALL OTHER 9500 HHS: COMMISALL OTHER 9500	OFFICE OF TH 7178 OFFICE OF TH 7178	HOMELAND SECURIT 022 RENTS-LEASES HOMELAND SECURIT 027 TRANSFERS TO	4,935 0 L 0	0 0%	4,950 0% 0 0%		0% 4,950 0% 0% 0 0%	9,900
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9500		HOMELAND SECURIT030 EQUIPMENT NE HOMELAND SECURIT039 TELECOMMUNI		0 0% 1,780 2,238%	2,189 0% 36 4,945%		0% 2,189 0% 2,238% 36 4,945%	26,264 1,836
2015 010 2015 010	95 HHS: C	COMN 095 F			HOMELAND SECURIT 040 INDIRECT COST HOMELAND SECURIT 070 IN STATE TRAV	rs o	0 0% 344 0%	11 0% 0 0%		0% 11 0%	133 9,500
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9500	OFFICE OF TH 7178 OFFICE OF TH 7178	HOMELAND SECURIT 080 OUT OF STATE HOMELAND SECURIT 103 CONTRACTS FO	TI 0	0 0%	207 0% 167 0%	0 0	0% 207 0%	2,481
2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9500	OFFICE OF TH 7178	HOMELAND SECURIT 999 FCLG	0	0 0%	0 0%		0% 167 0% 0% 0 0%	2,000
2015 010 2015 010	95 HHS: C	COMN 095	HHS: COMMISALL OTHER 9500	OFFICE OF TH 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDIT DEFAULT ACCOUNTI GWA GW EXPENDIT	JF 0	0 0% 0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9500	OFFICE OF TH 8137	WORKERS COMPEN 062 WORKERS COMPEN 062		2 0% 0 0%	0 0% 6,291 0%		0% 0 0% 0% 6,291 0%	43 85,500
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9500	OFFICE OF TH 8584	WORKERS COMPEN 999 FCLG UNEMPLOYMENT CO 041 AUDIT FUND SE	0 T 0	0 0% 1 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	7
2015 010 2015 010	95 HHS: C	COMI 095 F			UNEMPLOYMENT CO 061 UNEMPLOYMEN UNEMPLOYMENT CO 999 FCLG	0 O	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	35,022
2015 010 2015 010		COMI 095 F	HS: COMMISALL OTHER 9500 HS: COMMISALL OTHER 9510	OFFICE OF TH 8805	MEDICAID ENHANCE 999 FCLG IMPROVEMENT, INTE022 RENTS-LEASES	0 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510	OFFICE OF IM 5695	IMPROVEMENT, INTE 026 ORGANIZATION IMPROVEMENT, INTE 027 TRANSFERS TO	IA 0	0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9510	OFFICE OF IM 5695	IMPROVEMENT, INTE030 EQUIPMENT NE	W 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510 HS: COMMISALL OTHER 9510 HS: COMMISALL OTHER 9510	OFFICE OF IM 5695	IMPROVEMENT, INTE040 INDIRECT COST IMPROVEMENT, INTE041 AUDIT FUND SE	rs o	0 0%	0 0% 0 0%		0% 00% 0% 00%	0
2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510	OFFICE OF IM 5695	IMPROVEMENT, INTE 042 ADDITIONAL FR	IIN 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510	OFFICE OF IM 5695	IMPROVEMENT, INTE049 TRANSFER TO IMPROVEMENT, INTE066 EMPLOYEE TRA	AIN 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095 F		OFFICE OF IM 5695	IMPROVEMENT, INTE070 IN STATE TRAV IMPROVEMENT, INTE080 OUT OF STATE	T 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9510 HS: COMMISALL OTHER 9510	OFFICE OF IM 5695 OFFICE OF IM 5695	IMPROVEMENT, INTE 102 CONTRACTS FO IMPROVEMENT, INTE 103 CONTRACTS FO		0 0%	0 0% 0 0%	23,688 C	0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095 F			IMPROVEMENT, INTE 999 FCLG OFFICE OF REIMBUR 026 ORGANIZATION		0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C 95 HHS: C	COMI 095 F	HS: COMMISALL OTHER 9510 HS: COMMISALL OTHER 9510	OFFICE OF IM 5959 OFFICE OF IM 5959	OFFICE OF REIMBUR 030 EQUIPMENT NE OFFICE OF REIMBUR 039 TELECOMMUNI	W 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095 F			OFFICE OF REIMBUR 041 AUDIT FUND SE OFFICE OF REIMBUR 042 ADDITIONAL FR	T 0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510	OFFICE OF IM 5959	OFFICE OF REIMBUR 066 EMPLOYEE TRA OFFICE OF REIMBUR 070 IN STATE TRAV	AIN 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510	OFFICE OF IM 5959	OFFICE OF REIMBUR 080 OUT OF STATE OFFICE OF REIMBUR 103 CONTRACTS FO	T 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010	95 HHS: C	COM1095 F		OFFICE OF IM#5959	OFFICE OF REIMBUR 999 FCLG IMPROVEMT/INTEGR 022 RENTS-LEASES	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9510	OFFICE OF IM 7935	IMPROVEMT/INTEGR 026 ORGANIZATION	IA 125	0 0%	0 0% 680 0%	125 0	0% 0 0% 0% 680 0%	680
2015 010 2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9510	OFFICE OF IM 7935	IMPROVEMT/INTEGR 030 EQUIPMENT NE IMPROVEMT/INTEGR 037 TECHNOLOGY-	HA 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	3,825
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510	OFFICE OF IM 7935	IMPROVEMT/INTEGR 039 TELECOMMUNI/ IMPROVEMT/INTEGR 040 INDIRECT COST	rs o	393 302% 4,216 0%	134 293% 0 0%	0 4,216		28,770 54,052
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510	OFFICE OF IM 7935	IMPROVEMT/INTEGR 041 AUDIT FUND SE IMPROVEMT/INTEGR 042 ADDITIONAL FR	IIN 0	182 0% 6,559 0%	0 0% 0 0%	0 182 0 6,559	0% 0 0%	2,780 61,938
2015 010 2015 010	95 HHS: C	COM1095 F	HS: COMMISALL OTHER 9510	OFFICE OF IMI 7935	IMPROVEMT/INTEGR 049 TRANSFER TO IMPROVEMT/INTEGR 066 EMPLOYEE TRA	AIN 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	2,884 1,779
2015 010 2015 010	95 HHS: C 95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9510 HS: COMMISALL OTHER 9510	OFFICE OF IM17935 OFFICE OF IM17935	IMPROVEMT/INTEGR 070 IN STATE TRAV	E 2,403 T 638	765 32% -39 -6%	3,469 22% 1,240 -3%		32% 3,469 22% -6% 1,240 -3%	51,251 7,509
2015 010 2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9510 HHS: COMMISALL OTHER 9510	OFFICE OF IMI 7935 OFFICE OF IMI 7935	IMPROVEMT/INTEGR 102 CONTRACTS FOR IMPROVEMT/INTEGR 103 CONTRACTS FOR IMPROVEMENT INTEGR T		28,416 0% 0 0%	0 0% 0 0%	0 28,416		414,905 0
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9510	OFFICE OF IMI 7935	IMPROVEMT/INTEGR 999 FCLG CHILD CARE LICENS 022 RENTS-LEASES	0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0 1,538
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9520	OFFICE OF PR 5143 OFFICE OF PR 5143	CHILD CARE LICENS(026 ORGANIZATION CHILD CARE LICENS(027 TRANSFERS TO	IA 0	0 0%	9 0% 0 0%	0 0	0% 9 0% 0% 0 00%	113
010 2015 010 2015 010	95 HHS: C	COMN 095 F		OFFICE OF PR 5143 OFFICE OF PR 5143	CHILD CARE LICENS(030 EQUIPMENT NE CHILD CARE LICENS(038 TECHNOLOGY:	W 0	0 0%	0 0%		0% 0 0% 0% 0 0%	334
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9520	OFFICE OF PR 5143	CHILD CARE LICENS(039 TELECOMMUNICHILD CARE LICENS(041 AUDIT FUND SE	C/ 5	27 546% 94 0%	5 543%	5 27	546% 5 543% 0% 0 0%	6,527 656
2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9520	OFFICE OF PR 5143	CHILD CARE LICENSIO42 ADDITIONAL FR	IIN 0	1,956 0%	0 0%	0 1,956	0% 0 0%	30,316
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9520		CHILD CARE LICENSI064 RET PENSION E	BE 0	0 0%	0 0%		0% 00%	50,065
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9520	OFFICE OF PR 5143	CHILD CARE LICENS(066 EMPLOYEE TRA	R(0	0 0%	0 0% 833 0%	0 0	0% 0 0% 0% 833 0%	530 10,000
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9520	OFFICE OF PR 5143	CHILD CARE LICENSI070 IN STATE TRAV CHILD CARE LICENSI080 OUT OF STATE	TI 0	2,518 87% 0 0%	4,334 58% 0 0%		0% 0 0%	63,642 1,504
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9520	OFFICE OF PR 5143	CHILD CARE LICENS(103 CONTRACTS FO CHILD CARE LICENS(1999 FCLG	0	0 0% 0 0%	1,125 0% 0 0%	0 0	0% 1,125 0% 0% 0 0%	13,495
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9520		HEALTH FACILITIES #022 RENTS-LEASES HEALTH FACILITIES #026 ORGANIZATION	IA 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	1 528
2015 010 2015 010	95 HHS: C	COM1095 F	HS: COMMISALL OTHER 9520	OFFICE OF PR 5146	HEALTH FACILITIES 4027 TRANSFERS TO HEALTH FACILITIES 4030 EQUIPMENT NE	W 0	0 0%	0 0%		0% 0 0% 0% 0 0%	536
2015 010 2015 010	95 HHS: C 95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5146 OFFICE OF PR 5146	HEALTH FACILITIES 4037 TECHNOLOGY- HEALTH FACILITIES 4039 TELECOMMUNI	H/ 0 C/ 983	0 0% 206 21%	0 0% 843 24%	983 206	0% 0 0% 21% 843 24%	2 16,125
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9520		HEALTH FACILITIES 4041 AUDIT FUND SE HEALTH FACILITIES 4042 ADDITIONAL FR	T 0	142 0% 4,765 0%	0 0% 0 0%	0 142 0 4,765	0% 0 0%	2,246 73,860
2015 010 2015 010 2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9520	OFFICE OF PR 5146	HEALTH FACILITIES 4049 TRANSFER TO HEALTH FACILITIES 4066 EMPLOYEE TRA	0 0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	52,312 541
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9520	OFFICE OF PR 5146	HEALTH FACILITIES 4070 IN STATE TRAV	El 10,799	6,601 61% 502 12%	15,108 44% 7,077 7%	10,799 6,601		170,871 24.415
2015 010 2015 010	95 HHS: C	COMN 095		OFFICE OF PR 5146	HEALTH FACILITIES (103 CONTRACTS FO		6,000 0% 0 0%	0 0%	0 6,000		87,224
2015 010	95 HHS: C	COM1095 F	HS: COMMISALL OTHER 9520	OFFICE OF PR 5680	LEGAL SERVICES 022 RENTS-LEASES	0	0 0%	26 0%	0 0	0% 26 0%	306
2015 010 2015 010	95 HHS: C	COMN 095 F	HS: COMMISALL OTHER 9520	OFFICE OF PR 5680 OFFICE OF PR 5680	LEGAL SERVICES 024 MAINT OTHER T LEGAL SERVICES 026 ORGANIZATION	IA 0	0 0%	0 0%	0 0	0% 00%	1
2015 010 2015 010	95 HHS: C	COMN 095	HS: COMMISALL OTHER 9520	OFFICE OF PR 5680	LEGAL SERVICES 027 TRANSFERS TO LEGAL SERVICES 030 EQUIPMENT NE	W 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	536
2015 010 2015 010	95 HHS: C	COM1 095 F			LEGAL SERVICES 037 TECHNOLOGY- LEGAL SERVICES 038 TECHNOLOGY-	S(0	0 0% 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	95 HHS: C	COMN 095 F	HHS: COMMISALL OTHER 9520	OFFICE OF PR 5680	LEGAL SERVICES 039 TELECOMMUNIC LEGAL SERVICES 041 AUDIT FUND SE	T 0	635 1,644% 124 0%	35 1,795% 0 0%	0 124		16,004 2,221
2015 010 2015 010	95 HHS: C 95 HHS: C	COMI 095 F	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5680 OFFICE OF PR 5680	LEGAL SERVICES 042 ADDITIONAL FR LEGAL SERVICES 049 TRANSFER TO	0 0 0	8,923 0% 0 0%	0 0%	0 8,923	0% 0 0% 0% 0 0%	138,310
1010	100 [1110.0	m 000 F	5 Swinings (CC O 17 IE11 2020	2OE O. 1.1[0000		-, 0	0 0 /0	010/0	, 0, 0	1	, 0

2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5680	LEGAL SERVICES 066 EMPLOYEE TRAIL LEGAL SERVICES 070 IN STATE TRAVE			1,157 6% 1,083 156%	1,050 69 910 1,689		7 6% 3 156%	1,157 47,553
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5680 OFFICE OF PR 5680	LEGAL SERVICES 080 OUT OF STATE T LEGAL SERVICES 103 CONTRACTS FOR	0	0 0% 0 0%	0 0% 0 0%	0 (0 0%	0 0% 0 0%	2,417 1
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5680 OFFICE OF PR 5682 OFFICE OF PR 5682	LEGAL SERVICES 999 FCLG COMMUNITY RESIDE 022 RENTS-LEASES 0 COMMUNITY RESIDE 026 ORGANIZATIONA	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 (0 0%	0 0% 0 0% 0 0%	1
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5682 OFFICE OF PR 5682	COMMUNITY RESIDE 026 GRANIZATIONAL COMMUNITY RESIDE 027 TRANSFERS TO COMMUNITY RESIDE 030 EQUIPMENT NEW	0	0 0%	0 0%		0 0%	0 0%	168
2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5682 OFFICE OF PR 5682	COMMUNITY RESIDE 039 TELECOMMUNIC COMMUNITY RESIDE 041 AUDIT FUND SET		0 0%	0 0%	0 0	0 0%	0 0%	1,045
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5682	COMMUNITY RESIDE 042 ADDITIONAL FRIM COMMUNITY RESIDE 066 EMPLOYEE TRAIL	0	448 0% 0 0%	0 0% 0 0%	0 0	3 0% 0 0%	0 0% 0 0%	6,940 788
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5682 OFFICE OF PR 5682	COMMUNITY RESIDE 070 IN STATE TRAVE COMMUNITY RESIDE 080 OUT OF STATE T	49	311 637% 0 0%	165 189% 38 0%	49 31 0 (0 0% 3	5 189% 8 0%	13,037 452
2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5682 OFFICE OF PR 5682 OFFICE OF PR 5683	COMMUNITY RESIDE 103 CONTRACTS FOR COMMUNITY RESIDE 999 FCLG OPERATIONS SUPPO 22 RENTS-LEASES 0	0	0 0% 0 0%	0 0%	0 0	0%	0 0%	0
2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COMI 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5683 OFFICE OF PR 5683	OPERATIONS SUPPO 022 RENTS-LEASES OF THE PROPERTY OPERATIONS SUPPO 026 ORGANIZATIONAL OPERATIONS SUPPO 026 ORGANIZATIONAL OPERATIONS SUPPO 026 ORGANIZATIONAL OPERATIONS SUPPO 026 ORGANIZATIONAL OPERATIONS SUPPO 022 PROPERTY OPERATIONS SUPPO 022 PROPERTY OPERATIONS SUPPO 022 PROPERTY OPERATIONS SUPPO 022 PROPERTY OPERATIONS SUPPO 022 PROPERTY OPERATIONS SUPPO 022 PROPERTY OPERATIONS SUPPO 022 PROPERTY OPERATIONS SUPPO 024 P		0 0% 0 0% 0 0%	0 0% 0 0% 30 0%	0 0	0 0%	0 0% 0 0% 0 0%	1,822 0 365
2015 010 95 2015 010 95	HHS: COMI 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5683 OFFICE OF PR 5683	OPERATIONS SUPPC027 TRANSFERS TO OPERATIONS SUPPC030 EQUIPMENT NEW	0	0 0%	0 0%		0 0%	0 0%	1,072
2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5683 OFFICE OF PR 5683	OPERATIONS SUPPC 038 TECHNOLOGY-SI OPERATIONS SUPPC 039 TELECOMMUNIC	0	0 0% 17 0%	0 0% 0 0%	0 0	0 0%	0 0% 0 0%	3,900
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5683 OFFICE OF PR 5683	OPERATIONS SUPPC 041 INDIRECT COSTS OPERATIONS SUPPC 041 AUDIT FUND SET	0	3,175 0% 48 0%	0 0% 0 0%		3 0%	0 0% 0 0%	136,797 856
2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5683 OFFICE OF PR 5683 OFFICE OF PR 5683	OPERATIONS SUPPCIONAL FRIM	0	1,685 0%	0 0%		0%	0 0%	26,114
2015 010 95 2015 010 95 2015 010 95	5 HHS: COMN095 5 HHS: COMN095 6 HHS: COMN095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5683 OFFICE OF PR 5683	OPERATIONS SUPPCION IN STATE TRAVE OPERATIONS SUPPCION OUT OF STATE T	219	0 0% 67 0% 0 0%	243 0% 0 0% 60 0%		7 0%	3 0% 0 0% 0 0%	243 6,382 718
2015 010 95 2015 010 95	HHS: COM 095 HHS: COM 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520		OPERATIONS SUPPC 103 CONTRACTS FOR OPERATIONS SUPPC 109 FCLG	0	0 0%	0 0%	0 0	0 0%	0 0%	1 0
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5696 OFFICE OF PR 5696	OMBUDSMAN 022 RENTS-LEASES (OMBUDSMAN 026 ORGANIZATIONA	0	0 0% 0 0%	0 0% 0 0%	0 0	0%	0 0% 0 0%	1,304 265
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5696 OFFICE OF PR 5696	OMBUDSMAN 027 TRANSFERS TO OMBUDSMAN 030 EQUIPMENT NEV	0	0 0%	0 0% 14 0%	0 (0 0% 1	0 0% 4 0%	168
2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER	OFFICE OF PR 5696 OFFICE OF PR 5696 OFFICE OF PR 5696	OMBUDSMAN 039 TELECOMMUNIC OMBUDSMAN 041 AUDIT FUND SET OMBUDSMAN 042 ADDITIONAL FRII	0	0 0% 14 0% 638 0%	0 0% 0 0% 0 0%	0 14	1 0%	0 0% 0 0% 0 0%	2,588 240 9,896
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5696 OFFICE OF PR 5696 OFFICE OF PR 5696	OMBUDSMAN 066 EMPLOYEE TRAIL OMBUDSMAN 070 IN STATE TRAVE	550		964 0% 0 00%	550	0 0% 96	0 0% 4 0% 0 0%	9,896 964 1,050
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9520	OFFICE OF PR 5696 OFFICE OF PR 5696	OMBUDSMAN 080 OUT OF STATE T OMBUDSMAN 103 CONTRACTS FOR	0	0 0%	25 0% 0 0%	0 0	0 0% 2	5 0% 0 0%	294
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 9520 HHS: COMMISALL OTHER 9530	OFFICE OF PR 5696 OFFICE OF AD 5677	OMBUDSMAN 999 FCLG BUREAU OF HUMAN 022 RENTS-LEASES 0	0	0 0% 0 0%	0 0%	0 (0 0%	0 0%	0 2,617
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9530	OFFICE OF AD 5677	BUREAU OF HUMAN 024 MAINT OTHER TH BUREAU OF HUMAN 026 ORGANIZATIONA	. 0	0 0%	18 0% 0 0%	0 0	0 0%	8 0% 0 0%	221 788
2015 010 95 2015 010 95 2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095 6 HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5677 OFFICE OF AD 5677 OFFICE OF AD 5677	BUREAU OF HUMAN 030 EQUIPMENT NEV BUREAU OF HUMAN 039 TELECOMMUNIC BUREAU OF HUMAN 041 AUDIT FUND SET		0 0% 278 0%	0 0% 0 0% 0 0%	0 276	00% 30% 70%	0 0%	2,221 13,260 630
2015 010 95 2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5677 OFFICE OF AD 5677 OFFICE OF AD 5677	BUREAU OF HUMAN 042 ADDITIONAL FRIE BUREAU OF HUMAN 049 TRANSFER TO O		37 0% 1,317 0% 0 0%	0 0%	0 1,31		0 0% 0 0% 0 0%	36,669 0
2015 010 95 2015 010 95 2015 010 95	5 HHS: COM 095 6 HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5677 OFFICE OF AD 5677	BUREAU OF HUMAN 057 BOOKS PERIODIC BUREAU OF HUMAN 066 EMPLOYEE TRAIL	0	0 0%	134 0% 0 0%	0 0		4 0% 0 0%	1,612 10,855
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5677 OFFICE OF AD 5677	BUREAU OF HUMAN 070 IN STATE TRAVE BUREAU OF HUMAN 080 OUT OF STATE T		0 0%	48 0% 98 0%	64 (0 0% 4 0 0% 9	8 0% 8 0%	2,517 1,179
2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5685	BUREAU OF HUMAN 999 FCLG MANAGEMENT SUPP 022 RENTS-LEASES 0	530,310		0 0% 639,223 105%	530,310 669,670	0 0% 3 126% 639,22	0 0% 3 105%	5,093,533
2015 010 95 2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5685 OFFICE OF AD 5685 OFFICE OF AD 5685	MANAGEMENT SUPP 023 HEAT ELECTRICI MANAGEMENT SUPP 024 MAINT OTHER TH MANAGEMENT SUPP 026 ORGANIZATIONA	0	0 0% 0 0% 0 0%	0 0% 0 0% 10 0%	0 0	0%	0 0% 0 0% 0 0%	29,768 20,646 116
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5685 OFFICE OF AD 5685 OFFICE OF AD 5685	MANAGEMENT SUPP 027 TRANSFERS TO MANAGEMENT SUPP 028 TRANSFERS TO	0	0 0%	0 0% 12 0%	0 0	0 0%	0 0%	116
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5685 OFFICE OF AD 5685	MANAGEMENT SUPP 030 EQUIPMENT NEV MANAGEMENT SUPP 039 TELECOMMUNIC	10,663	0 0%	0 0% 11,788 101%		0 0% 3 111% 11,78	0 0% 8 101%	486,306 222,360
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5685 OFFICE OF AD 5685	MANAGEMENT SUPP 040 INDIRECT COSTS MANAGEMENT SUPP 041 AUDIT FUND SET	0	1,539 0% 527 0%	0 0%		7 0%	0 0% 0 0%	53,040 4,519
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095 6 HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5685 OFFICE OF AD 5685 OFFICE OF AD 5685	MANAGEMENT SUPP 048 CONTRACTUAL MANAGEMENT SUPP 049 TRANSFER TO 0 MANAGEMENT SUPP 070 IN STATE TRAVE	0	0 0%	0 0%	0 (0%	0 0%	24,000 4,179,546
2015 010 95 2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5685 OFFICE OF AD 5685 OFFICE OF AD 5685	MANAGEMENT SUPP 070 IN STATE TRAVE MANAGEMENT SUPP 080 OUT OF STATE T MANAGEMENT SUPP 102 CONTRACTS FOI	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		00%	0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5685 OFFICE OF AD 5685	MANAGEMENT SUPP 103 CONTRACTS FOR MANAGEMENT SUPP 1999 FCLG	29,331		33,239 197% 0 0%			9 197% 0 0%	1,145,599
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5687 OFFICE OF AD 5687	DHHS DISTRICT OFF 022 RENTS-LEASES OF DHHS DISTRICT OFF 024 MAINT OTHER THE		0 0%	0 0%	0 0	00%	0 0%	1,015
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5687	DHHS DISTRICT OFF 026 ORGANIZATIONA DHHS DISTRICT OFF 030 EQUIPMENT NEV	0	0 0%	10 0% 0 0%	0 (0 0% 1	0 0%	1,000
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5687 OFFICE OF AD 5687 OFFICE OF AD 5687	DHHS DISTRICT OFF 039 TELECOMMUNIC DHHS DISTRICT OFF 041 AUDIT FUND SET DHHS DISTRICT OFF 042 ADDITIONAL FRIF	0	1,312 100% 70 0% 1,326 0%	233 562% 0 0% 0 0%		0%	3 562% 0 0% 0 0%	25,500 669 36,922
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5687	DHHS DISTRICT OFF 057 BOOKS PERIODIC DHHS DISTRICT OFF 066 EMPLOYEE TRAIL	0	0 0%	17 0% 0 0%	0 (0 0% 1	7 0%	209
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530	OFFICE OF AD 5687 OFFICE OF AD 5687	DHHS DISTRICT OFF 070 IN STATE TRAVE DHHS DISTRICT OFF 080 OUT OF STATE T	1,447	359 25% 0 0%	1,183 30% 2 0%		9 25% 1,18 0 0%	3 30% 2 0%	14,086 28
2015 010 95 2015 010 95	5 HHS: COM 095 6 HHS: COM 095 6 HHS: COM 095	HHS: COMMISALL OTHER 9530 HHS: COMMISALL OTHER 9530		DHHS DISTRICT OFF 103 CONTRACTS FOI DHHS DISTRICT OFF 999 FCLG	0	0 0%	0 0%	0 0	010%	0 0%	0
2015 010 95 2015 010 95 2015 010 95	5 HHS: COMN095 5 HHS: COMN095 6 HHS: COMN095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540		HIE FEDERAL FUNDS 022 RENTS-LEASES (HIE FEDERAL FUNDS 026 ORGANIZATIONA HIE FEDERAL FUNDS 030 EQUIPMENT NEV		0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 0		0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF0917 OFFICE OF INF0917	HIE FEDERAL FUNDS 037 TECHNOLOGY-H. HIE FEDERAL FUNDS 038 TECHNOLOGY-S	0	24,867 0% 11,684 0%	0 0% 0 0% 0 0%	0 24,86 0 11,684	7 0%	0 0% 0 0% 0 0%	24,867 11,684
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF0917 OFFICE OF INF0917	HIE FEDERAL FUNDS 039 TELECOMMUNIC HIE FEDERAL FUNDS 040 INDIRECT COSTS	0	0 0%	0 0% 0 0%	0 (0 0%	0 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMI 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540		HIE FEDERAL FUNDS 041 AUDIT FUND SET HIE FEDERAL FUNDS 042 ADDITIONAL FRIM		0 0%	0 0%			0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF0917	HIE FEDERAL FUNDS044 DEBT SERVICE C HIE FEDERAL FUNDS070 IN STATE TRAVE HIE FEDERAL FUNDS080 OUT OF STATE T	0	0 0%	0 0%	0 0	0 0%	0 0% 0 0% 0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COMI 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF IN10917 OFFICE OF IN10917 OFFICE OF IN10917	HIE FEDERAL FUNDS 102 CONTRACTS FOR HIE FEDERAL FUNDS 102 CONTRACTS FOR HIE FEDERAL FUNDS 1099 FCLG	417,355	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0 0%	0 0%	0
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF5952 OFFICE OF INF5952	OFFICE OF INFORMA 022 RENTS-LEASES OFFICE OF INFORMA 026 ORGANIZATIONA	0	0 0%	0 0% 102 0%	0 0	0%	0 0%	1,224
2015 010 95 2015 010 95	5 HHS: COM 095 5 HHS: COM 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF5952 OFFICE OF INF5952	OFFICE OF INFORMA027 TRANSFERS TO OFFICE OF INFORMA037 TECHNOLOGY-H	0	3,656,191 0% 0 0%	0 0% 0 0%	0 3,656,19 0 0	1 0%		35,232,227 1
2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF 5952 OFFICE OF INF 5952	OFFICE OF INFORMA038 TECHNOLOGY-SI OFFICE OF INFORMA039 TELECOMMUNIC	0 54	0 0% 151 276%	0 0% 56 271%			0 0% 6 271%	9,490
2015 010 95 2015 010 95 2015 010 95	HHS: COM 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INES952 OFFICE OF INES952	OFFICE OF INFORMA040 INDIRECT COSTS OFFICE OF INFORMA041 AUDIT FUND SET OFFICE OF INFORMA042 ADDITIONAL FRIIT	0	4,681 0% 1,199 0%	0 0%	0 4,68 0 1,199 0 3,07	9 0%	0 0% 0 0%	45,168 22,685
2015 010 95 2015 010 95 2015 010 95	HHS: COMN 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF5952 OFFICE OF INF5952	OFFICE OF INFORMA044 DEBT SERVICE C	0	3,077 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0 (00%	0 0% 0 0% 0 0%	150,000 0 2,269
2015 010 95 2015 010 95	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF5952 OFFICE OF INF5952	OFFICE OF INFORMA 070 IN STATE TRAVE OFFICE OF INFORMA 080 OUT OF STATE T	0	0 0% 629 0%	0 0% 0 0%	0 (0%	0 0% 0 0%	2,244 5,300
2015 010 95 2015 010 95	5 HHS: COMN 095 5 HHS: COMN 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9540	OFFICE OF INF5952 OFFICE OF INF5952	OFFICE OF INFORMA 101 MEDICAL PAYME OFFICE OF INFORMA 102 CONTRACTS FOR	1 0	0 0% 688,248 167%	0 0% 1,023,816 67%	0 (411,741 688,248	0%	0 0%	0 46,058,205
2015 010 95 2015 010 95	HHS: COMI 095	HHS: COMMISALL OTHER 9540 HHS: COMMISALL OTHER 9560	OFF MEDICAID 5195	OFFICE OF INFORMA 999 FCLG CATASTROPHIC ILLN 999 FCLG	0	0 0% 0 0%	0 0% 0 0%	0 0		0 0% 0 0%	0
2015 010 95 2015 010 95		HHS: COMMISALL OTHER 9560		UNH FEDERAL CLAIM 041 AUDIT FUND SET UNH FEDERAL CLAIM 102 CONTRACTS FOR	0	0 0%	0 0% 0 0%	0 0		0 0%	0

		95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 5954 560 OFF MEDICAID 5979	UNH FEDERAL CLAIM 999 FCLG		0 0% 0	0% 0 0	0/0%	0 0%	0
			HHS: COMN 095 HHS: COMN 095		560 OFF MEDICAID 5979 560 OFF MEDICAID 5979	FAMILY PLANNING SE041 AUDIT FUND SET FAMILY PLANNING SE101 MEDICAL PAYME			0% 0 0 0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COM 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 5979	FAMILY PLANNING SE999 FCLG	0 (0 0% 0	0% 0 0	0%	0 0%	0
	010 010		HHS: COM 095 HHS: COM 095		560 OFF MEDICAID 6126 560 OFF MEDICAID 6126	MEDICAID ADMINIST(022 RENTS-LEASES OF MEDICAID ADMINIST(026 ORGANIZATIONAL			0% 0 0	00%	010%	0
2015	010	95 F	HHS: COM 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6126	MEDICAID ADMINIST[027 TRANSFERS TO I	0	0 0% 0	0% 0 0	0%	0 0%	0
		95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6126	MEDICAID ADMINIST 028 TRANSFERS TO 0 MEDICAID ADMINIST 030 EQUIPMENT NEW		0 0% 0	0% 0 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6126 560 OFF MEDICAID 6126	MEDICAID ADMINIST[039] TELECOMMUNICATION MEDICAID ADMINIST[040] INDIRECT COSTS	0	0 0% 0	0% 0 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6126	MEDICAID ADMINIST[041 AUDIT FUND SET	0	0 0% 0	0% 0 0	0 0%	0 0%	0
	010 010		HHS: COMN 095 HHS: COMN 095		560 OFF MEDICAID 6126 560 OFF MEDICAID 6126	MEDICAID ADMINIST 042 ADDITIONAL FRIM MEDICAID ADMINIST 049 TRANSFER TO 0			0% 0 0 0% 0 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6126	MEDICAID ADMINIST[066 EMPLOYEE TRAIN	0 0	0 0% 0	0% 0 (0%	0 0%	0
			HHS: COM 095 HHS: COM 095		560 OFF MEDICAID 6126 560 OFF MEDICAID 6126	MEDICAID ADMINIST(070 IN STATE TRAVE	0 0	0 0% 0	0% 0 0	0 0%	0 0%	0
			HHS: COMN 095	HHS: COMMISALL OTHER 95	OFF MEDICAID 6126	MEDICAID ADMINIST[101 MEDICAL PAYME	0 (0 0% 0	0% 0 0	0 0%	0 0%	0
	010		HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	OFF MEDICAL 6126 OFF MEDICAL 6126	MEDICAID ADMINIST 102 CONTRACTS FOR MEDICAID ADMINIST 512 TRANSPORTATION			0% 527,073 0 0% -17 0	00%	010%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	OFF MEDICAID 6126 OFF MEDICAID 6134	MEDICAID ADMINIST[999 FCLG MEDICAID CLAIMS M.040 INDIRECT COSTS	0 (0 0% 0	0% 0 0 0% 0 0	0%	0 0%	0
2015 0	010	95 F	HHS: COMN 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6134	MEDICAID CLAIMS M/041 AUDIT FUND SET	0	0 0% 0	0% 0 0	0 0%	0 0%	0
	010 010		HHS: COMN 095 HHS: COMN 095		560 OFF MEDICAL 6134 560 OFF MEDICAL 6134	MEDICAID CLAIMS M 102 CONTRACTS FOR MEDICAID CLAIMS M 103 CONTRACTS FOR			0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6134	MEDICAID CLAIMS M/999 FCLG	0 0	0 0% 0	0% 0 0	0%	0 0%	0
			HHS: COM 095 HHS: COM 095		OFF MEDICAID 6138 OFF MEDICAID 6138	SCHIP 041 AUDIT FUND SET SCHIP 101 MEDICAL PAYME	0 0		0% 0 0 0% 0 0	00%	010%	0
	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6138 560 OFF MEDICAID 6138	SCHIP 102 CONTRACTS FOR SCHIP 103 CONTRACTS FOR	0	0 0% 0	0% 0 0	0 0%	0 0%	0
			HHS: COMM095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6138	SCHIP 560 INSURANCE PRE		0 0% 0	0% 0 (0 0%	0 0%	0
2015 0 2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	OFF MEDICAID 6138 OFF MEDICAID 6141	SCHIP 999 FCLG MEAD PROGRAM 100 PRESCRIPTION D	0	0 0% 0 0 0% 0	0% 0 0 0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COM 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6141	MEAD PROGRAM 101 MEDICAL PAYME	0 (0 0% 0	0% 0 0	0%	0.0%	0
	010 010		HHS: COM 095 HHS: COM 095		OFF MEDICAID 6141 OFF MEDICAID 6141	MEAD PROGRAM 565 OUTPATIENT HO MEAD PROGRAM 999 FCLG			0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6142	NORTH COUNTRY DI 101 MEDICAL PAYME	0	0 0% 0	0% 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	OFF MEDICAL 6143 OFF MEDICAL 6143	PHARMACY SERVICE 041 AUDIT FUND SET PHARMACY SERVICE 100 PRESCRIPTION D	0 (0 0% 0	0% 0 0	0 0%	0 0%	0
2015 0			HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6143 560 OFF MEDICAID 6143	PHARMACY SERVICE 102 CONTRACTS FOR PHARMACY SERVICE 503 STATE PHASE DO	248,924	0 0% 0	0% 248,924 (0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	OFF MEDICAID 6143	PHARMACY SERVICE 518 MMA SUPPLEMENT	0 (0 0% 0	0% 0 0	0 0%	0 0%	0
	010		HHS: COMN 095 HHS: COMN 095		560 OFF MEDICAID 6143 560 OFF MEDICAID 6147	PHARMACY SERVICE 999 FCLG PROVIDER PAYMENT 040 INDIRECT COSTS			0% 0 0 0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMN 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6147	PROVIDER PAYMENT 041 AUDIT FUND SET	0	0 0% 0	0% 0	0%	0 0%	0
	010		HHS: COMN 095 HHS: COMN 095		OFF MEDICAL 6147 OFF MEDICAL 6147	PROVIDER PAYMENT 101 MEDICAL PAYMENT PROVIDER PAYMENT 526 SPECIALTY HOSE				0 0%	0 0%	0
2015 0		95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	OFF MEDICAL 6147	PROVIDER PAYMENT 559 CATASTROPHIC	0 (0 0% 0	0% 0 (0%	0 0%	0
2015 0	010	95 F	HHS: COM 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAL 6147 560 OFF MEDICAL 6147	PROVIDER PAYMENT 565 OUTPATIENT HO PROVIDER PAYMENT 999 FCLG	0 (0 0% 0	0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	OFF MEDICAID 6178 OFF MEDICAID 6178	BCC PROGRAM 041 AUDIT FUND SET BCC PROGRAM 100 PRESCRIPTION D	0 0	0 0% 0	0% 0 0 0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	560 OFF MEDICAID 6178	BCC PROGRAM 101 MEDICAL PAYME	-59	0 0% 0	0% -59 (0%	0 0%	0
	010		HHS: COM 095 HHS: COM 095		OFF MEDICAID 6178 OFF MEDICAID 6178	BCC PROGRAM 565 OUTPATIENT HO BCC PROGRAM 999 FCLG			0% 0 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5028	ACCESS AND VISITA 022 RENTS-LEASES 0	0 (0 0% 0	0% 0 0	00%	0 0%	0
2015 0 2015 0		95 H	HHS: COMN 095 HHS: COMN 095		570 DIV. OF CHILD 5028 570 DIV. OF CHILD 5028	ACCESS AND VISITA 027 TRANSFERS TO I ACCESS AND VISITA 030 EQUIPMENT NEW		0 0% 0		0 0%	0 0%	0
2015 0	010	95 F	HHS: COM 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5028	ACCESS AND VISITA 040 INDIRECT COSTS ACCESS AND VISITA 041 AUDIT FUND SET	0 (0 0% 0	0% 0 (0%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5028 570 DIV. OF CHILD 5028	ACCESS AND VISITA 048 CONTRACTUAL N	0	0 0% 0	0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5028 570 DIV. OF CHILD 5028	ACCESS AND VISITA 070 IN STATE TRAVE ACCESS AND VISITA 072 GRANTS FEDERA	0	0 0% 0	0% 0 0 0% 16,866	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5028	ACCESS AND VISITA 080 OUT OF STATE T	0 (0 0% 0	0% 0 (0%	0 0%	0
			HHS: COM 095 HHS: COM 095		570 DIV. OF CHILD 5028 570 DIV. OF CHILD 5029	ACCESS AND VISITA 999 FCLG EXPEDITED IV-D SER022 RENTS-LEASES C			0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COM 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5029	EXPEDITED IV-D SER027 TRANSFERS TO I	0 (0 0% 0	0% 0 0	0%	0 0%	0
			HHS: COMN 095 HHS: COMN 095		570 DIV. OF CHILD 5029 570 DIV. OF CHILD 5029	EXPEDITED IV-D SER 030 EQUIPMENT NEW EXPEDITED IV-D SER 040 INDIRECT COSTS			0% 0 0 0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5029	EXPEDITED IV-D SER041 AUDIT FUND SET EXPEDITED IV-D SER048 CONTRACTUAL N	0	0 0% 0	0% 0 0	00%	0 0%	0
2015 0		95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5029	EXPEDITED IV-D SER 049 TRANSFER TO O	116,939	0 0% 0		00%	0 0%	0
	010 010		HHS: COMN 095 HHS: COMN 095		570 DIV. OF CHILD 5029 570 DIV. OF CHILD 5029	EXPEDITED IV-D SER 070 IN STATE TRAVE EXPEDITED IV-D SER 080 OUT OF STATE T	0 (0 0% 0 0 0% 0	0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5029	EXPEDITED IV-D SER 999 FCLG	0 (0 0% 0	0% 0 (0%	0 0%	0
			HHS: COMN 095 HHS: COMN 095		570 DIV. OF CHILD 5684 570 DIV. OF CHILD 5684	CHILD SUPPORT LEG022 RENTS-LEASES C				0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5684	CHILD SUPPORT LEG 041 AUDIT FUND SET	0 (0 0% 0	0% 0 (00%	0 0%	0
2015 0	010 010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5684 570 DIV. OF CHILD 5684	CHILD SUPPORT LEG 042 ADDITIONAL FRIM	0 0		0% 0 0	0%	0.0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5684	CHILD SUPPORT LEG080 OUT OF STATE T	0		0% 0 0 0% 0 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 5684 570 DIV. OF CHILD 6128	CHILD SUPPORT SEF022 RENTS-LEASES C	0	0 0% 0	0% 0 (0 0%	0 0% 0 0%	0
	010 010		HHS: COM 095 HHS: COM 095		570 DIV. OF CHILD 6128 570 DIV. OF CHILD 6128	CHILD SUPPORT SEF024 MAINT OTHER TH CHILD SUPPORT SEF026 ORGANIZATIONA	0		0% 0 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6128	CHILD SUPPORT SEF027 TRANSFERS TO I	0 (0 0% 0	0% 0 0	0 0%	0 0%	0
	010		HHS: COM 095 HHS: COM 095		570 DIV. OF CHILD 6128 570 DIV. OF CHILD 6128	CHILD SUPPORT SER030 EQUIPMENT NEW CHILD SUPPORT SER037 TECHNOLOGY-HA	0 0		0% 0 0 0% 0 0	0%	010%	0
2015 0	010	95 F	HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6128	CHILD SUPPORT SER038 TECHNOLOGY-SC CHILD SUPPORT SER039 TELECOMMUNICA	0 (0 0% 0	0% 0 (0%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6128 570 DIV. OF CHILD 6128	CHILD SUPPORT SEF040 INDIRECT COSTS	0	0 0% 0	0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095		570 DIV. OF CHILD 6128 570 DIV. OF CHILD 6128	CHILD SUPPORT SEF041 AUDIT FUND SET CHILD SUPPORT SEF042 ADDITIONAL FRIM	0	0 0% 0	0% 0 (0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6128	CHILD SUPPORT SEF049 TRANSFER TO O	1,805	0 0% 0	0% 1,805	0 0%	0 0%	0
	010		HHS: COMN 095 HHS: COMN 095		570 DIV. OF CHILD 6128 570 DIV. OF CHILD 6128	CHILD SUPPORT SER066 EMPLOYEE TRAIN CHILD SUPPORT SER070 IN STATE TRAVE		0 0% 0	0% 0 0 0% 0 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6128	CHILD SUPPORT SEF072 GRANTS FEDERA	0 (0 0%	0 0%	0
	010 010		HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6128 570 DIV. OF CHILD 6128	CHILD SUPPORT SEF080 OUT OF STATE T CHILD SUPPORT SEF102 CONTRACTS FOR			0% 0 0 0% 358 0	0 0%	0 0% 81 0%	6,786
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6128	CHILD SUPPORT SEF103 CONTRACTS FOR CHILD SUPPORT SEF502 PAYMENTS TO P	0 (0 0% 0	0% 0 (00%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6128 570 DIV. OF CHILD 6128	CHILD SUPPORT SEF999 FCLG	0 (0 0% 0		0 0%	0 0%	0
			HHS: COMN 095 HHS: COMN 095		570 DIV. OF CHILD 6133 570 DIV. OF CHILD 6133	STATE DISBURSEME 102 CONTRACTS FOR STATE DISBURSEME 103 CONTRACTS FOR	0 0	0 0% 0	0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6133	STATE DISBURSEME 999 FCLG	0	0 0% 0	0% 0 0	0%	0 0%	0
			HHS: COMN 095 HHS: COMN 095		570 DIV. OF CHILD 6139 DIV. OF CHILD 6139	NECSES REQUIREMENT AUDIT FUND SET NECSES REQUIREMENT CONTRACTS FOR		0 0% 0 0 0% 5,340	0% 0 0 0% 27,536 0	0 0% 0 0%	0 0% 5,340 0%	83,475
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6139	NECSES REQUIREME103 CONTRACTS FOR		0 0% 0		0%	0 0%	0
	010		HHS: COM 095 HHS: COM 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6139 DIV. OF CHILD 6140	NECSES REQUIREME 999 FCLG BANK MATCH / UTILIT 102 CONTRACTS FOR	0 0	0 0% 0	0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6140	BANK MATCH / UTILIT 103 CONTRACTS FOR	0 (0 0% 0	0% 0 (0 0%	0 0%	0
		95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	570 DIV. OF CHILD 6140 580 COMMUNITY B 0833	BANK MATCH / UTILI 999 FCLG SYSTEM TRANS FOR 041 AUDIT FUND SET		0 0% 0	0% 0 0 0% 0 0	00%	0 0%	0
2015 0	010	95 F	HHS: COMN 095 HHS: COMN 095	HHS: COMMISALL OTHER 95	580 COMMUNITY E 0833 580 COMMUNITY E 0833	SYSTEM TRANS FOR 080 OUT OF STATE T SYSTEM TRANS FOR 102 CONTRACTS FOR	0 (0 0% 0	0% 0 0 0% 0 0	0 0%	0.0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	580 COMMUNITY E 0833	SYSTEM TRANS FOR 999 FCLG	0 (0 0% 0	0% 0 0	0 0%	0 0%	0
2015 0		95 F	HHS: COMN 095 HHS: COMN 095		580 COMMUNITY E 1225 580 COMMUNITY E 1225	STATE INNOVATION 024 MAINT OTHER TH STATE INNOVATION 030 EQUIPMENT NEW	0 0	0 0% 0	0% 0 0 0% 0 0	0 0%	0 0%	0
2015 0	010	95 F	HHS: COMI 095	HHS: COMMISALL OTHER 95	580 COMMUNITY E 1225	STATE INNOVATION 041 AUDIT FUND SET	0 (0 0% 0	0% 0 0	0 0%	0 0%	0
			HHS: COMN 095 HHS: COMN 095		580 COMMUNITY E 1225 580 COMMUNITY E 1225	STATE INNOVATION 048 CONTRACTUAL N STATE INNOVATION 070 IN STATE TRAVE			0% 0 0	00%	0 0%	0
		, IF		,o. commignee of then 95	JOONINOMITT DIES	I I I I I I I I I I I I I I I I I I I	V _I	-,	1 U	-1	V V/0	, 0

2015 010 95 2015 010 95	HS: COMI 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 1225 S	STATE INNOVATION 0	80 OUT OF STATE T	0	0 0%	0	0% 0		0%	0	0%	 0
2015 010 95	HS: COM 095 HS: COMMI	ALL OTHER 9580	COMMUNITY E 1225		02 PAYMENTS TO PE	0	0 0%	0	0% 0 0% 0		0%		0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 3316	BALANCING INCENTION BALANCING INCENTION	21 FOOD INSTITUTION	0	0 0%	0	0% 0 0% 0	C	0% 0%		0% 0%	0
2015 010 95	HS: COM 095 HS: COMMI HS: COM 095 HS: COMMI	ALL OTHER 9580	COMMUNITY E 3316 E		67 TRAINING OF PRO	0	0 0%	0	0% 0 0% 0 0% 0	C	0%	0	0%	0
2015 010 95	HS: COM 095 HHS: COMM	ALL OTHER 9580	COMMUNITY E 3316	BALANCING INCENTION	69 PROMOTIONAL M	0	0 0%	0	0% 0	C	0%		0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 3316	BALANCING INCENTI 0	70 IN STATE TRAVE 80 OUT OF STATE T	0	0 0%	0	0% 0 0% 0	C	0%	0	0%	0
	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY El3316 IE	BALANCING INCENTI 11 BALANCING INCENTI 5	02 PAYMENTS TO PI	206,527	0 0%	0	0% 206,527 0% 0	0	0%	0	0%	0
	HS: COMN 095 HHS: COMMI HS: COMN 095 HHS: COMMI	ALL OTHER 9580 ALL OTHER 9580	COMMUNITY E 3316 E	BALANCING INCENTI 9	99 FCLG 27 TRANSFERS TO [0	0 0%		0% 0 0% 0	0	0%	0	0%	0
2015 010 95	HS: COM 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E5192	DIRECTOR'S OFFICE 0: DIRECTOR'S OFFICE 0:	30 EQUIPMENT NEW	0	0 0%	0	0% 0 0% 0	0	0% 0%		0%	0
	HS: COMI 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 5192	DIRECTOR'S OFFICE 0	40 INDIRECT COSTS	0	0 0%	0	0% 0 0% 0	C	0% 0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 5192	DIRECTOR'S OFFICE 0-	42 ADDITIONAL FRIN 66 EMPLOYEE TRAIN	0	0 0%	0	0% 0 0% 0	C	0% 0%	0	0%	0
2015 010 95	HS: COM 095 HHS: COMM	ALL OTHER 9580	COMMUNITY E 5192	DIRECTOR'S OFFICE 0	70 IN STATE TRAVEL	0	0 0%	0	0% 0		0%	0	0%	0
2015 010 95	HS: COMN 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 5192		02 CONTRACTS FOR	53,514	0 0% 0 0%		0% 0 0% 53,514		0%		0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 5306	DIRECTOR'S OFFICE 9: SYSTEM OF CARE GEO:	22 RENTS-LEASES C	0	0 0%	0			0% 0%		0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 5306	SYSTEM OF CARE GEO SYSTEM OF CARE GEO	30 EQUIPMENT NEW	0	0 0%		0% 0		0% 0%	0	0%	0
2015 010 95	HS: COM 095 HS: COMMI HS: COM 095 HS: COMMI	ALL OTHER 9580	COMMUNITY E 5306	SYSTEM OF CARE GIO- SYSTEM OF CARE GIO-	41 AUDIT FUND SET	0	0 0%		0% 0 0% 0	0	0%	0	0%	0
2015 010 95	HS: COM 095 HS: COMMI HS: COM 095 HS: COMMI	ALL OTHER 9580	COMMUNITY E5306	SYSTEM OF CARE GIO SYSTEM OF CARE GIO	70 IN STATE TRAVEL	0	0 0%	0	0% 0 0% 0	0	0%	0	0%	0
2015 010 95 2015 010 95	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9580 ALL OTHER 9580	COMMUNITY E 5306 S	SYSTEM OF CARE GEO SYSTEM OF CARE GEO	80 OUT OF STATE TO 02 CONTRACTS FOR	0	0 0% 0 0%	0	0% 0 0% 0	0	0%		0%	0
2015 010 95	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9580 ALL OTHER 9580	COMMUNITY E 5306 S	SYSTEM OF CARE GISS SPECIAL EDUCATION OF	99 FCLG	0	0 0% 0 0%	0	0% 0 0% 0		0%		0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 5876	SPECIAL EDUCATION OF SPECIAL EDUCATION OF	47 OWN FORCES MA	0	0 0%	0	0% 0 0% 0	C	0% 0%	0	0% 0%	0
2015 010 95	HHS: COM 095 HHS: COMMI	ALL OTHER 9580	COMMUNITY E 5876	SPECIAL EDUCATION 9: MEDICAL AND CLIEN 0:	99 FCLG	0	0 0%	0	0% 0 0% 0	C	0% 0%	0	0% 0%	0
2015 010 95	HS: COMMOS HS: COMMI HS: COMMOS HS: COMMI	ALL OTHER 9581	DCBCS DIABILI5193 IN	MEDICAL AND CLIEN 0: MEDICAL AND CLIEN 0: MEDICAL AND CLIEN 0:	26 ORGANIZATIONAL	0	0 0%	0	0% 0 0% 0 0% 0	C	0%	0	0% 0% 0%	0
2015 010 95	HS: COMN 095 HHS: COMMI	ALL OTHER 9581	DCBCS DIABIL 5193	MEDICAL AND CLIEN 0:	30 EQUIPMENT NEW	0	0 0%	0	0% 0	C	0%	0	0%	0
2015 010 95	HS: COMI 095 HS: COMII	ALL OTHER 9581	DCBCS DIABIL 5193	MEDICAL AND CLIEN 0:		0	0 0%	0	0% 0 0% 0	C	0%		10%	0
2015 010 95	HS: COMI 095 HS: COMMI HS: COMI 095 HS: COMMI	ALL OTHER 9581	DCBCS DIABIL 5193	MEDICAL AND CLIEN 0: MEDICAL AND CLIEN 0	41 AUDIT FUND SET	0	0 0%	0	0% 0 0% 0		0%	0	0%	0
2015 010 95	HS: COMN 095 HHS: COMMI HS: COMN 095 HHS: COMMI	ALL OTHER 9581	DCBCS DIABIL 5193		66 EMPLOYEE TRAIN	0	0 0% 0 0%	0	0% 0 0% 0		0% 0%		0%	0
2015 010 95	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9581	DCBCS DIABIL 5193	MEDICAL AND CLIEN 0	70 IN STATE TRAVE 80 OUT OF STATE T	0	0 0% 0 0%	0	0% 0 0% 0		0% 0%		0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9581	DCBCS DIABIL 5193	MEDICAL AND CLIEN 11 MEDICAL AND CLIEN 11	03 CONTRACTS FOR	0	0 0% 0 0%	0	0% 0 0% 0	0	0% 0%	0	0% 0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9581 ALL OTHER 9581	DCBCS DIABIL 5193 N	MEDICAL AND CLIEN 2: MEDICAL AND CLIEN 9:	30 INTERPRETER SE 99 FCLG	0	0 0%	0	0% 0 0% 0	0	0% 0%	0	0%	0
2015 010 95	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 3076 V	WIA GRANT 0: WIA GRANT 0:	22 RENTS-LEASES C 27 TRANSFERS TO D	0	0 0% 0 0%	0	0% 0 0% 0		0%		0%	0
2015 010 95	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9582 ALL OTHER 9582	DCBCS TOBE 3076 V	WIA GRANT 0: WIA GRANT 0-	30 EQUIPMENT NEW 40 INDIRECT COSTS	0	0 0% 0 0%	0	0% 0 0% 0		0%		0%	0
2015 010 95	HS: COMN 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 3076 V	VIA GRANT 0-	41 AUDIT FUND SET 48 CONTRACTUAL N	0	0 0%		0% 0 0% 0		0%	0	0%	0
2015 010 95	HS: COMN 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 3076 V	WIA GRANT 0	70 IN STATE TRAVEL 80 OUT OF STATE T	0	0 0%	0	0% 0 0% 0	C	0% 0%	0	0% 0%	0
2015 010 95	HHS: COMN095 HHS: COMMI HHS: COMN095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 3076 V	WIA GRANT 5	01 PAYMENTS TO CI 21 FOOD INSTITUTION	0	0 0%	0	0% 0 0% 0	C	0% 0%	0	0% 0%	0
2015 010 95	HS: COM 095 HS: COMMI	ALL OTHER 9582	DCBCS TOBEY5822 17	OBEY SCHOOL 0	22 RENTS-LEASES C 23 HEAT ELECTRICIT	0	0 0%	0	0% 0 0% 0		0% 0%		0%	0
2015 010 95	HS: COM 095 HS: COMMI HS: COM 095 HS: COMMI	ALL OTHER 9582	DCBCS TOBE 5822	TOBEY SCHOOL 0:	24 MAINT OTHER TH 26 ORGANIZATIONA	0	0 0%	0	0% 0		0% 0%		0% 0%	0
2015 010 95	HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 5822	TOBEY SCHOOL 0:	26 ORGANIZATIONA 27 TRANSFERS TO I 30 EQUIPMENT NEW	0	0 0%	0	0% 0 0% 0 0% 0	C	0% 0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 5822	TOBEY SCHOOL 04	41 AUDIT FUND SET	0	0 0%	0	0% 0 0% 0 0% 0		0%	0	0%	0
2015 010 95	HHS: COMM095 HHS: COMMI HHS: COMM095 HHS: COMMI HHS: COMM095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 5822	OBEY SCHOOL 04	42 ADDITIONAL FRIN 49 TRANSFER TO O 66 EMPLOYEE TRAIN	0	0 0%	0	0% 0 0% 0		0%		0%	0
2015 010 95	HS: COMN 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE \5822	OBEY SCHOOL 0	70 IN STATE TRAVEL	0	0 0%	0			0%	0	0%	0
2015 010 95	HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 5822 1	TOBEY SCHOOL 1	80 OUT OF STATE TO 02 CONTRACTS FOR	0	0 0%	0	0% 0 0% 0	C	0%		0%	0
2015 010 95	HS: COMN 095 HS: COMMI	ALL OTHER 9582	DCBCS TOBE 5822	FOBEY SCHOOL 5	03 CONTRACTS FOR 01 PAYMENTS TO C	0	0 0%	0	0% 0 0% 0	C	0%		0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 5822 1	TOBEY SCHOOL 5:	23 CLIENT BENEFITS 37 EDUCATIONAL SI	0	0 0% 0 0%	0	0% 0 0% 0	C	0% 0%	0	0%	0
2015 010 95	HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 5864	OCATIONAL OPPORO	99 FCLG 21 FOOD INSTITUTION	0	0 0% 0 0%	0	0% 0 0% 0		0%		0%	0
2015 010 95 2015 010 95	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9582 ALL OTHER 9582	DCBCS TOBE 5864 \\ DCBCS TOBE 5864 \\	OCATIONAL OPPORTS	30 EQUIPMENT NEW 01 PAYMENTS TO C	0	0 0%	0	0% 0 0% 0	0	0% 0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9582	DCBCS TOBE 5864	OCATIONAL OPPOR9	99 FCLG 30 EQUIPMENT NEW	0	0 0% 0 0%	0	0% 0 0% 0	0	0%	0	0%	0
2015 010 95 2015 010 95	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9582 ALL OTHER 9582	DCBCS TOBE 5869 I	DEA 0°	75 GRANTS SUBSIDI 99 FCLG	0	0 0% 0 0%	0	0% 0 0% 0	0	0% 0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI	ALL OTHER 9582 ALL OTHER 9583	DCBCS TOBE\5872 C		99 FCLG	0	0 0%	0		C	0% 0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7021	HOMELESS HOUSINGS		0	0 0%	0	0% 0 0% 0 0% 0	C	0% 0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7150 F	PATH GRANT 03	30 EQUIPMENT NEW 39 TELECOMMUNICA	0	0 0%	0	0% 0 0% 0	C	0% 0%	0	0% 0%	0
2015 010 95	HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7150 F	PATH GRANT 04	41 AUDIT FUND SET 66 EMPLOYEE TRAIN	0	0 0%	0	0% 0 0% 0 0% 0		0%	0	0%	0
2015 010 95	HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7150 F	PATH GRANT 0	68 REMUNERATION 70 IN STATE TRAVEL	0	0 0%	0	0% 0		0%		10% 10% 10%	0
2015 010 95	HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI HHS: COMI 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7150 F	PATH GRANT 0	80 OUT OF STATE TO 02 CONTRACTS FOR	0	0 0%	0			0%		0%	0
2015 010 95	HS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7150 F	PATH GRANT 9:	99 FCLG	0	0 0%		0% 0	C	0%	0	0%	0
2015 010 95	HS: COMI 095 HS: COMMI	ALL OTHER 9583	DCBCS BHHS 17176 IF	HOUSING - SHELTER 0:	22 RENTS-LEASES O	0	0 0%	0	0% 0 0% 0	C	0%	0	0%	0
2015 010 95	HS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7176 F	HOUSING - SHELTER 0: HOUSING - SHELTER 0:	30 EQUIPMENT NEW	0	0 0%		0% 0 0% 0 0% 0	C	0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7176	HOUSING - SHELTER 0: HOUSING - SHELTER 0-	41 AUDIT FUND SET	0	0 0% 0 0%	0	0% 0	C	0%		0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7176 F	HOUSING - SHELTER 0- HOUSING - SHELTER 0	57 BOOKS PERIODIC	0	0 0%	0	0% 0 0% 0		0%	0	0%	0
2015 010 95 010 95 010 010 010 010 010 010 010 010 010 01	HS: COM 095 HHS: COMMI HS: COM 095 HHS: COMMI	ALL OTHER 9583 ALL OTHER 9583	DCBCS BHHS 7176	HOUSING - SHELTER 0 HOUSING - SHELTER 0	70 IN STATE TRAVEL	0	0 0%	0	0% 0 0% 0	C	0% 0%	0	0%	0
2015 010 95	HS: COM 095 HS: COMMI HS: COM 095 HS: COMMI	ALL OTHER 9583	DCBCS BHHS 7176 F		02 CONTRACTS FOR	0 211,260	0 0% 0 0%		0% 0 0% 211,260	0	0% 0%	0	0%	0
2015 010 95	HS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7176 F	HOUSING - SHELTER 9: EMERGENCY SHELT (0:	99 FCLG	0	0 0% 0 0%		0% 0	C	0% 0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7177 E	MERGENCY SHELT(0)		0	0 0%	0	0% 0 0% 0 0% 0	C	0% 0%	0	0%	0
2015 010 95	HHS: COMN 095 HHS: COMMI HHS: COMN 095 HHS: COMMI	ALL OTHER 9583	DCBCS BHHS 7177 E	MERGENCY SHELT OF	67 TRAINING OF PRO	0	0 0%	0	0% 0 0% 0	C	0%	0	0% 0%	0
2013 010 95	ii io. COmiqueo HHS: COMMI	NATE OF THE BOOK	PODO BULLO IVIVI	INCOMENUT SHELF[0]	/U JIN STATE THAVE	0	U U%	1 0]	v/o C		JV70	. 0	1070	U

	2015 010 95	HHS: COMI 095 HHS: COI	MMISALL OTHER 9583	DCBCS BHHS 7177	EMERGENCY SHELT 102 CONTRACTS	OF 61,42		0 0		0 0%	0 0%		0
	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 0834	SPE GRANT 040 INDIRECT CO		0 0%	0 0	9% 0	0 0%			0
		HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 0834	SPE GRANT 070 IN STATE TRA	/EI					0 0%		0
Column					SPE GRANT 102 CONTRACTS SPE GRANT 103 CONTRACTS	OF OF							0
Column C	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 0834	SPE GRANT 999 FCLG		0 0%	0 0	9% 0	0 0%	0 0%		0
1	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 1387	TREATMENT - PREVE024 MAINT OTHER	TH (0 0%	000	1% 0	0 0%	0 0%		0
1	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 1387	TREATMENT - PREVE030 EQUIPMENT I	EW	0 0%	00	1% 0	0 0%	0 0%	-	0
Column		HS: COMN 095 HHS: COMN 095 HHS: CC	MMISALL OTHER 9584	DCBCS TREAT 1387	TREATMENT - PREVEOSS TELECOMMU	AIN I				0 0%	0 0%	-	0
The column The	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 1387	TREATMENT - PREVEO70 IN STATE TRA	/EI	0 0%	olo	1% 0	0 0%	0 0%		0
Column	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 1387	TREATMENT - PREVE 102 CONTRACTS	OF (0 0%	0 0	1% 0		0 0%		0
Column		HS: COMN 095 HHS: COM HHS: COMN 095 HHS: CO	MMIŞALL OTHER 9584 MMIŞALL OTHER 9584	DCBCS TREAT 1387 DCBCS TREAT 1387	TREATMENT - PREVE999 FCLG	OF							0
Company			MMISALL OTHER 9584		GOVERNORS COMM 030 EQUIPMENT I	EW P				0 0%	0 0%		0
Column C	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 1388	GOVERNORS COMM 102 CONTRACTS	OF 527,40	0 0%	0 0	% 527,402		0 0%		0
	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 2208	NATIONAL OUTCOME022 RENTS-LEASI		0 0%	0 0	1% 0		0 0%		0
1		HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 2208	NATIONAL OUTCOME030 EQUIPMENT I	EW	0 0%	000	% 0 % 0	0 0%	0 0%		0
The content of the											0 0%		0
1	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 2208	NATIONAL OUTCOME 048 CONTRACTU	LN (0 0%	00	9% 0	0 0%	0 0%		0
1	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 2208	NATIONAL OUTCOME 080 OUT OF STAT	T	0 0%	0 0	9% 0		0 0%		0
Column C	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 2208	NATIONAL OUTCOME999 FCLG			l old	1% 0	0 0%	0 0%		0
1	2015 010 95 2015 010 95	HHS: COMN 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 3079 DCBCS TREAT 3079	TREATMENT AND PR022 RENTS-LEASI TREATMENT AND PR027 TRANSFERS	0.0	0 0 0%	000	1% 0 1% 0	0 0%			0
Column	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 3079	TREATMENT AND PR030 EQUIPMENT I	EW	0 0%	0 0	9% 0				0
10	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 3079	TREATMENT AND PR040 INDIRECT CO	TS	0 0%	0 0	1% 0	0 0%			0
Column C	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 3079	TREATMENT AND PR 048 CONTRACTU	LN (0 0%	00	1% 0	0 0%	 0 0%		0
1	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 3079	TREATMENT AND PR080 OUT OF STAT		0 0%	0 0	1% 0	0 0%	0 0%		0
1		HS: COM 095 HHS: CO	MMISALL OTHER 9584		TREATMENT AND PR999 FCLG PFS GRANT 030 EQUIPMENT	EW							0
Column C	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 3338	PFS GRANT 040 INDIRECT CO	TS	0 0%	0 0	9% 0	0 0%	0 0%		0
	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 3338	PFS GRANT 070 IN STATE TRA	/El	0 0%	0 0	9% 0		0 0%		0
1	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 3338	PFS GRANT 102 CONTRACTS	OF I	0 0%	0 0	1% 0				0
1	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5365	ALCOHOL AND OTHE 022 RENTS-LEASI	sc	0 0 0%	000	1% 0 1% 0	0 0%	0 0%		0
1	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT[5365	ALCOHOL AND OTHE026 ORGANIZATION	NA	0 0%	0 0	9% 0	0 0%	0 0%		0
State	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5365	ALCOHOL AND OTHE 030 EQUIPMENT I	EW (0 0%	olc	9% 0	0 0%	0 0%		0
1	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5365	ALCOHOL AND OTHE 041 AUDIT FUND	ET	0 0%	0 0	1% 0	0 0%	0 0%		Ö
10	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5365	ALCOHOL AND OTHE 049 TRANSFER TO	0	0 0%	0 0	1% 0	0 0%	 0 0%		0
10				DCBCS TREAT 5365 DCBCS TREAT 5365				0 0	% 0 % 0				0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5365	ALCOHOL AND OTHE 080 OUT OF STAT	T	0 0%	0 0	% 0	0 0%	0 0%		0
10	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5365	ALCOHOL AND OTHE 103 CONTRACTS	OF 210,50	0 0%	0 0	9% 0	0 0%	0 0%		0
1	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5367	TIRRELL HOUSE 021 FOOD INSTIT	TIC	0 0%	0 0	1% 0				0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5367	TIRRELL HOUSE 022 RENTS-LEASI TIRRELL HOUSE 023 HEAT ELECTI	S C	0 0%	0 0	1% 0 1% 0		0 0%		0
Second Column Second Colum	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5367	TIRRELL HOUSE 024 MAINT OTHER	TH	0 0%	0 0	9% 0				0
10 00 00 00 00 00 00 00	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5367	TIRRELL HOUSE 066 EMPLOYEE T	AIN	0 0%	0 0	9% 0	0 0%	0 0%		0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5367	TIRRELL HOUSE 080 OUT OF STAT	TI	0 0%	0 0	1% 0	0 0%	0 0%		0
19	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5367	TIRRELL HOUSE 999 FCLG		0.0%	0 0	1% 0				0
10 10 10 10 10 10 10 10	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5368	WORKFORCE DEVELOGE EMPLOYEE T	AIN (0 0 0%	000	9% 0 1% 0	0 0%	0 0%		0
100 10	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5368	WORKFORGE DEVELOTO IN STATE TRA	/EI	0 0%	0 0	9% 0		0 0%		0
19 19 19 19 19 19 19 19	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5368	WORKFORCE DEVEL 103 CONTRACTS		0 0%	olc	% 8,931	0 0%	0 0%		0
19	2015 010 95	HHS: COMI 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5369	ALCOHOL EDUCATIO 028 TRANSFERS	0 (0 0%	0 0	% 0	0 0%	0 0%		Ö
15 0 010 16 MIS COMMON MIS COMMAN LOTTER 1884 DOGS TRANS 1894 ALCOHOL EDUCATION IN STATE TRAVE 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5369	ALCOHOL EDUCATIO 039 TELECOMMU	IC/	0 0%	0 0	9% 0	0 0%	0 0%		0
19		HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5369	ALCOHOL EDUCATIO 070 IN STATE TRA	/El				0 0% 0 0%	0 0%		0
15 010 16 1485 COMMON 1485 COMMAN COMPAN 1485 COMPAN COMPAN COMPAN 1485 COMPAN	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5369	ALCOHOL EDUCATIO 102 CONTRACTS	OF (0 0	1% 0 1% 0	0 0%	0 0%		0
191 95 HHS COMBOS HHS COMMAL DITER 1954 DECS TREASON MAITHE OFFENDED POOD RISTITUTE 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5369	ALCOHOL EDUCATIO 103 CONTRACTS	OF	0 0%	0 0	% 0 % 0	0 0%	0 0%	-	0
19	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE 021 FOOD INSTIT		0 0%				0 0%		ō
15 010 95 HHS. COM/965 HHS. COM/965 HHS. COM/964 HC COM	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE 023 HEAT ELECT	ICI	0 0%			0 0%	0 0%		Ö
15 010 95 HHS. COMM@S HHS. COMM@AL OTHER 9894 DCBCS TREAT\$370 MULTIPLE OFFENDEGOS EQUIPMENT NEW 0 0 0 0 0 0 0 0 0	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE 026 ORGANIZATION	NA I	0 0%	0 0	9% 0	0 0%	0 0%		0
15 010 95 HHS. COMM 96 HHS. COMM 4 LOTHER 9584 DCBCS TREAT 570 MULTIPLE OFFENDE(038 TECHNOLOGY-SC 0 0% 0 0% 0 0% 0 0% 0 0	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE(030 EQUIPMENT I	EW					0 0%	<u> </u>	0
15 010 95 HHS: COMMOS HHS: COMMOS HHS: COMMOS HHS: COMMOS HS CORDINAL D'THER 19584 DECCS TREATS370 MULTIPLE OFFENDEION DOWN 00% 00% 00% 00% 00% 00% 00% 00% 00% 00		HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE 038 TECHNOLOG	-S(0 0%	0 0	9% 0		0 0%	-	0
15 010 95 HHS: COMM@S HHS: COMM&S 14HS:	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE(040 INDIRECT CO	TS	0 0%	l old	1% 0		0 0%		0
15 010 95 HHS: COMM095 HHS: COM	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE 049 TRANSFER TO	0	0 0%	0 0	1% 0	0 0%	0 0%		Ö
15 010 95 HHS: COMM95 HHS: COMM95L CHER 9584 DCBCS TREAT\$570 MULTIPLE OFFENDE(08) UT OF STATE T 0 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE(070 IN STATE TRA	/El	0 0%	0 0	9% 0	0 0%	0 0%		0
15 010 95 HHS; COMM 95 HHS; COMM 95 HHS; COMM 95 CORDS TREAT \$370 MULTIPLE OFFENDE 102 CONTRACTS FOR 0 00% 0 00% 0 00% 0 00% 0 0	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE 080 OUT OF STAT	T	0 0%	0 0	9% 0	0 0%	0 0%	<u> </u>	0
15 010 95 HHS; COMM 95 HHS; COMM 95 HHS; COMM 95 COMSTREAT \$370 MULTIPLE OFFENDE[230] INTERPRETER \$ 0 0 0 0 0 0 0 0 0 0	2015 010 95	HS: COM 095 HHS: CO	MMISALL OTHER 9584	DCBCS TREAT 5370 DCBCS TREAT 5370							 0 0%		0
15 010 95 HHS: COMM954 LLOTHER 9594 DCBCS TREATS373 DRUG FORFEITURE (026 DRGANIZATIONA) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 010 95	HHS: COM 095 HHS: COI	MMI\$ALL OTHER 9584	DCBCS TREAT 5370	MULTIPLE OFFENDE 230 INTERPRETE	SE	0 0%						0
15 010 95 HHS: COMM95L CHEE 9584 DCBCS TREAT[5373 DRUG FORFEITURE (1080 DUT OF STATE T) 0 0 0% 0 00% 0	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5373	DRUG FORFEITURE (026 ORGANIZATIO		0 0%	0 0	1% 0		0 0%		ŏ
15 010 95 HHS: COMI095 HHS: COM	2015 010 95	HHS: COMN 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5373	DRUG FORFEITURE (080 OUT OF STAT	T (0 0%	00	1% 0	0 0%	0 0%		0
15 010 95 HHS: COMM95 HHS: COMM954 LL OTHER 9594 DCBCS TREAT[5276 NATIONAL OUTCOMf(102 CONTRACTS FOT 33.032 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0% 0	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5373	DRUG FORFEITURE (999 FCLG		0 0%		% 0		0 0%	<u> </u>	0
15 010 95 HHS: COMM 95 HHS: COMM 95 HHS: COMM 94 LI OTHER 9594 DCBCS TREAT \$576 NATIONAL OUTCOM 999 FCLG 0 00% 0 0% 0 00% 0 00% 0 0	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5376	NATIONAL OUTCOME 102 CONTRACTS		0 0%	l old	1% 33,032	0.0%			0
15 010 95 HHS: COMM954 LL OTHER 9594 DCBCS TREAT[9381 STRATEGIC PREVENO22 REINTS-LEASES 0 0 10% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 010 95	HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5376	NATIONAL OUTCOME999 FCLG		0 0%	0.0	9% 0	0 0%	0 0%		Ö
15 010 95 HHS: COMM954 LL OTHER 1954 DCBCS TREAT[381 STRATEGIC PREVENOZ6 ORGANIZATIONA] 0 00% 0 00% 0 00% 0 00% 0 0		HHS: COM 095 HHS: COI	MMISALL OTHER 9584	DCBCS TREAT 5381	STRATEGIC PREVEN 022 RENTS-LEASI	s d	0 0%	0 0	9% 0		0 0%		0
		ARE-COMNOGE THRE-CO.	MMI\(\alpha\LL\) OTHER 9584		STRATEGIC PREVENO26 ORGANIZATION	NA		000	19% 0	0 0%	010%		0

2015 010 95		IS: COMMISALL OTHER 9584	DCBCS TREAT 5381	STRATEGIC PREVEN 030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0% 0 0%	
2015 010 95		HS: COMMISALL OTHER 9584 HS: COMMISALL OTHER 9584	DCBCS TREAT 5381 DCBCS TREAT 5381	STRATEGIC PREVEN 041 AUDIT FUND SET STRATEGIC PREVEN 042 ADDITIONAL FRIN	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9584	DCBCS TREAT 5381 DCBCS TREAT 5381	STRATEGIC PREVEN 049 TRANSFER TO O	0	0 0%	0 0%		0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH	S: COMMISALL OTHER 9584	DCBCS TREAT 5381	STRATEGIC PREVENO66 EMPLOYEE TRAIN STRATEGIC PREVENO70 IN STATE TRAVE	0	0 0%	0 0%	0 0	0%	0
2015 010 95 2015 010 95		HS: COMMISALL OTHER 9584	DCBCS TREAT 5381 DCBCS TREAT 5381	STRATEGIC PREVEN 072 GRANTS FEDERA STRATEGIC PREVEN 080 OUT OF STATE T	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	IS: COMMISALL OTHER 9584	DCBCS TREAT 5381	STRATEGIC PREVEN 102 CONTRACTS FOR	0	0 0%	010%	0 0	0% 0 0%	Ö
2015 010 95 2015 010 95		HS: COMMIŞALL OTHER 9584 HS: COMMIŞALL OTHER 9584	DCBCS TREAT 5381 DCBCS TREAT 5382	STRATEGIC PREVEN 999 FCLG ALCOHOL - OTHER D 028 TRANSFERS TO (0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	S: COMMISALL OTHER 9584	DCBCS TREAT 5382	ALCOHOL - OTHER D 030 EQUIPMENT NEW	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9584 HS: COMMISALL OTHER 9584	DCBCS TREAT 5382 DCBCS TREAT 5382	ALCOHOL - OTHER D 041 AUDIT FUND SET ALCOHOL - OTHER D 042 ADDITIONAL FRIN	0	0 0%	0 0% 0 0%		0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	IS: COMMISALL OTHER 9584	DCBCS TREAT 5382 DCBCS TREAT 5382	ALCOHOL - OTHER D 070 IN STATE TRAVE	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH	IS: COMMISALL OTHER 9584	DCBCS TREAT 5382	ALCOHOL - OTHER D 080 OUT OF STATE T ALCOHOL - OTHER D 102 CONTRACTS FOR	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95		HS: COMMISALL OTHER 9584 HS: COMMISALL OTHER 9584	DCBCS TREAT 5382 DCBCS TREAT 5386	ALCOHOL - OTHER DI999 FCLG DISCRETIONARY DRIO41 AUDIT FUND SET	0	0 0%	0 0%	0 0	0% 00%	0
2015 010 95	HHS: COMN 095 HH	IS: COMMISALL OTHER 9584	DCBCS TREAT 5386	DISCRETIONARY DR 070 IN STATE TRAVEL	0	0 0%	0 0%		0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9584 HS: COMMISALL OTHER 9584	DCBCS TREAT 5386 DCBCS TREAT 5386	DISCRETIONARY DRI 080 OUT OF STATE TO DISCRETIONARY DRI 102 CONTRACTS FOR	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 095 HH HHS: COMN 095 HH	HS: COMMISALL OTHER 9584 HS: COMMISALL OTHER 9584	DCBCS TREAT 5386 DCBCS TREAT 5957	DISCRETIONARY DRI999 FCLG SAMHSA GRANTS 030 EQUIPMENT NEW	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	IS: COMMISALL OTHER 9584	DCBCS TREAT 5957	SAMHSA GRANTS 039 TELECOMMUNICA	0	0 0%	0 0%	0 0	0% 00% 0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH HHS: COMN 095 HH	IS: COMMISALL OTHER 9584 IS: COMMISALL OTHER 9584	DCBCS TREAT 5957 DCBCS TREAT 5957	SAMHSA GRANTS 040 INDIRECT COSTS SAMHSA GRANTS 041 AUDIT FUND SET	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	IS: COMMISALL OTHER 9584	DCBCS TREAT 5957	SAMHSA GRANTS 070 IN STATE TRAVEL	0	0 0%	0 0%	0 0	0% 0 0%	ő
2015 010 95 2015 010 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9584 HS: COMMISALL OTHER 9584	DCBCS TREAT 5957 DCBCS TREAT 5957	SAMHSA GRANTS 080 OUT OF STATE TO SAMHSA GRANTS 102 CONTRACTS FOR	1,008	0 0%	0 0%	1,008 0	0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9584 HS: COMMISALL OTHER 9584	DCBCS TREAT 5957 DCBCS TREAT 5957	SAMHSA GRANTS 103 CONTRACTS FOR SAMHSA GRANTS 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	S: COMMISALL OTHER 9584	DCBCS TREAT 5980	MEDICAID SUD 102 CONTRACTS FOR	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9584 HS: COMMISALL OTHER 9599	DCBCS TREAT 5980 ARRA STIMUL 0832	MEDICAID SUD 999 FCLG HOMELESS PREVEN 026 ORGANIZATIONA	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	S: COMMISALL OTHER 9599	ARRA STIMUL 0832	HOMELESS PREVEN 030 EQUIPMENT NEW	0	0 0%	0 0%		0% 00%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9599 HS: COMMISALL OTHER 9599	ARRA STIMUL 0832 ARRA STIMUL 0832	HOMELESS PREVEN 037 TECHNOLOGY-HA HOMELESS PREVEN 038 TECHNOLOGY-SO	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95		HS: COMMISALL OTHER 9599 HS: COMMISALL OTHER 9599	ARRA STIMUL 0832 ARRA STIMUL 0832	HOMELESS PREVEN 040 INDIRECT COSTS HOMELESS PREVEN 041 AUDIT FUND SET	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 95	HHS: COMN 095 HH	S: COMMISALL OTHER 9599	ARRA STIMUL 0832	HOMELESS PREVEN 066 EMPLOYEE TRAIN	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 010 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9599 HS: COMMISALL OTHER 9599	ARRA STIMUL 0832	HOMELESS PREVEN 070 IN STATE TRAVEL HOMELESS PREVEN 080 OUT OF STATE T	0	0 0%	0 0%		0% 00%	0
2015 010 95	HHS: COMN 095 HH	S: COMMISALL OTHER 9599	ARRA STIMUL 0832 ARRA STIMUL 0832	HOMELESS PREVEN 102 CONTRACTS FOR	0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 95 2015 015 95	HHS: COMN 095 HH	S: COMMISALL OTHER 9500	OFFICE OF TH 7999	HOMELESS PREVEN 999 FCLG DEFAULT ACCOUNTI GAP GAAP EXPENDITU	0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 015 95 2015 020 95		HS: COMMISALL OTHER 9500	OFFICE OF TH 7999 OFFICE OF TH 7999	DEFAULT ACCOUNTI GWA GW EXPENDITUR DEFAULT ACCOUNTI GAP GAAP EXPENDITU	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 020 95	HHS: COM 095 HF	S: COMMISALL OTHER 9500	OFFICE OF TH 7999	DEFAULT ACCOUNT GWA GW EXPENDITUR	0	0 0%	0 0%		0% 00%	ŏ
2015 040 95 2015 040 95	HHS: COMN 095 HH	HS: COMMISALL OTHER 9500 HS: COMMISALL OTHER 9500	OFFICE OF TH 7999 OFFICE OF TH 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDITUR	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 95 2015 95	HHS: COMN 095 HH	HS: COMMISALL OTHER HS: COMMISAGENCY TOTALS		CATEGORY TOTALS		66,474 138% 10,097 128%	1,901,375 282% 4,424,383 174%	3,883,183 5,366,474 6,025,749 7,710,097	138% 1,901,375 282% 128% 4,424,383 174%	97,130,031 131,131,456
2015 95	HHS: COMMISSIONER	DEPT FULL TIME TOTALS			9,820,412 9,88	31,190 101%	11,327,673 87%	9,820,412 9,881,190	101% 11,327,673 87%	149,575,413
2015 95 2015 95	HHS: COMMISSIONER HHS: COMMISSIONER	DEPT PART TIME TEMP TO DEPT OVERTIME TOTALS				35,045 144% 35,891 101%	291,459 132% 268,974 88%	266,565 385,045 233,562 235,891	144% 291,459 132% 101% 268,974 88%	5,117,415 3,333,759
2015 95	HHS: COMMISSIONER HHS: COMMISSIONER	DEPT BENEFITS TOTALS			5,323,829 5,20	08,914 98%	6,376,756 82%	5,323,829 5,208,914	98% 6,376,756 82%	83,661,480
2015 95 2015 95	HHS: COMMISSIONER	DEPT CONSULTANTS TOTAL DEPT CURRENT EXPENSE			162,032 56	15,240 21% 58,142 351%	105,136 138% 247,577 229%	701,871 145,240 162,032 568,142	351% 247,577 229%	14,156,653 6,520,650
2015 95 2015 95	HHS: COMMISSIONER HHS: COMMISSIONER DE	DEPT ALL OTHER TOTALS			115,183,282 182,66	67,250 159% 91,673 151%	183,965,406 99% 202,582,980 98%	115,183,282 182,667,250 131,691,553 199,091,673	159% 183,965,406 99%	2,435,709,139 2,698,074,508
2015 010 96	TRANSPOR096 TR	RANSPORT FULL TIME PERSO 9640	AERONAUT RA2107	AERONAUTICS 010 PERSONAL SERV		22,010 101%	24,563 90%	21,873 22,010		2,698,074,508
							0.000 0000	21,073 22,010	1010	
	TRANSPOR096 TR	RANSPORT FULL TIME PERSO 9640 RANSPORT FULL TIME PERSO 9640	AERONAUT R/2107 AERONAUT R/2107	AERONAUTICS 011 PERSONAL SERV AERONAUTICS 017 FT EMPLOYEES S	5,818 0	5,905 101%	6,339 93% 0 0%	5,818 5,905 0 0	101% 6,339 93% 0% 0 0%	84,859
2015 010 96 2015 010 96	TRANSPOR096 TR TRANSPOR096 TR TRANSPOR096 TR	RANSPORT FULL TIME PERSO 9640 RANSPORT FULL TIME PERSO 9640	AERONAUT R/2107 AERONAUT R/2916	AERONAUTICS 017 FT EMPLOYEES S PUBLIC TRANSPORT 010 PERSONAL SERV	5,818 0	0 0% 24,337 164%	6,339 93% 0 0% 18,442 132%	5,818 5,905 0 0 14,811 24,337	101% 6,339 93% 0% 0 0% 164% 18,442 132%	
2015 010 96 2015 010 96 2015 010 96 2015 010 96 2015 010 96 2016 010 96	TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR	NANSPORT FULL TIME PERSO 9640 NANSPORT FULL TIME PERSO 9640 NANSPORT FULL TIME PERSO 9640 NANSPORT FULL TIME PERSO 9640	AERONAUT R/2107 AERONAUT R/2916 AERONAUT R/2916 AERONAUT R/2916	AERONAUTICS 017 FT EMPLOYEES S PUBLIC TRANSPORT 010 PERSONAL SERV PUBLIC TRANSPORT 017 FT EMPLOYEES S PUBLIC TRANSPORT 059 TEMP FULL TIME	5,818 0 14,811 2 0 0	0 0% 24,337 164% 0 0% 0 0%	6,339 93% 0 0% 18,442 132% 0 0% 0 0%	5,818 5,905 0 0 14,811 24,337 0 0 0 0	101% 6,339 93% 0% 0 0% 1 0 0% 1 18,442 132% 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	84,859 0 318,895 0 0
2015 010 96 2015 010 96 2015 010 96 2015 010 96 2015 010 96 2015 010 96	TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR TRANSPOF 096 TR	NANSPORT FULL TIME PERSO 9640 NANSPORT FULL TIME PERSO 9640 NANSPORT FULL TIME PERSO 9640 NANSPORT FULL TIME PERSO 9640 NANSPORT FULL TIME PERSO 9640 NANSPORT FULL TIME PERSO 9640	AERONAUT RA2107 AERONAUT RA2916 AERONAUT RA2916 AERONAUT RA2916 AERONAUT RA2931	AERONAUTICS	5,818 0 14,811 2 0 0	0 0% 24,337 164% 0 0% 0 0% 8,766 104%	6,339 93% 0 0% 18.442 132% 0 0% 0 0% 8,786 100%	5,818 5,905 0 0 14,811 24,337	101% 6,339 93% 0% 0 0% 1 0 0% 1 18,442 132% 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	84,859
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2015	TRANSPOT 698. TR TRANSPOT 699. TR TRANSP	IAMSPORT FULL TIME PERS/G960 MANSPORT FULL TIME PERS/G960 MANSPO	AERONAUT RÁ2107 AERONAUT RÁ2116 ADMINISTRAT 3038 ADMINISTRAT 3039 ADMINISTRAT 3056 ADMINISTRAT 3057 DIVISION OF F. 5056 DIVISION SON OF F. 5056 DIVISION OF F. 5056 DIVISION SON OF F. 5056 DIVISION OF F. 5056 DIVISION SON OF F. 5056 DES DIVISION 3005 DES DIVISION 3005 DES DIVISION 3006 DES DIVISION 3009 DES DIVISION 3001 DES DIVISION 3009 DES	AERONAUTICS 017 FT EMPLOYEESS PUBLIC TRANSPORTIO10 PERSONAL SERV PUBLIC TRANSPORTIO10 PERSONAL SERV PUBLIC TRANSPORTIO17 FT EMPLOYEES S PUBLIC TRANSPORTIO17 FT EMPLOYEES S PUBLIC TRANSPORTIO19 PERSONAL SERV BAILEDAD 017 FT EMPLOYEES S EXECUTIVE OFFICE 010 PERSONAL SERV EXECUTIVE OFFICE 011 PERSONAL SERV EXECUTIVE OFFICE 012 PERSONAL SERV EXECUTIVE OFFICE 013 PERSONAL SERV EXECUTIVE OFFICE 014 PERSONAL SERV EXECUTIVE OFFICE 015 PERSONAL SERV EXECUTIVE OFFICE 016 PERSONAL SERV EXECUTIVE OFFICE 016 PERSONAL SERV EXECUTIVE OFFICE 017 FERSONAL SERV EXECUTIVE OFFICE 017 FT EMPLOYEES SALARY ADJUSTMENDIO PERSONAL SERV EXECUTIVE OFFICE 017 FT EMPLOYEES OFFICE 017 FT EMPLOYEES SOLATION OF THE OFFICE OFFICE 017 FT EMPLOYEES OFFICE OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HUMAN RESOLATION OF SERVANDIO PERSONAL SERV HIMAN RESOLATION OF SERVANDIO PERSONAL SERV HICHWAY MAINTENANDIO PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SERV TRAFFIC OPERATIONOS PERSONAL SE	5,818 0 14,811 0 0 14,811 0 0 8,447 0 0 8,447 0 0 8,447 0 0 1,40290 3 8,936 8,028 8,045 21,494 2 0 0 114,055 11 0 21,042 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 240,025 24 25 264,035 25 264,035 25 264,035 267 0 0 0 1,793,660 1,753 0 0 0 1,193,77 0 0 0 1,193,77 0 0 0 0 1,193,77 0 0 0 0 1,193,77 0 0 0 0 1,194,79 0 0 0 0 1,197 0 0 0 0 0 1,197 0 0 0 0 0 0 1,1831 0 0 0 0 0 0 1,1831 0 0 0 0 0 0 0 1,1831 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 4 337 164% 0 0 0% 0 0 0% 0 0 0% 8 766 164% 0 0 0% 9 29.55 88% 9 9.070 101% 8 1.48 101% 8 8.12 101% 8 8.12 101% 8 8.12 101% 8 8.12 101% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	6,339 93% 0 0% 18,442 132% 0 0% 18,442 132% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 48,099 82% 9,232 98% 8,964 98% 8,964 98% 8,964 98% 0 0% 0 0% 0 0% 22,657 98% 0 0% 23,3617 94% 0 0% 24,129 75% 0 0% 25,579 88% 10,575 88% 11,5	5,818 5,905 0 0 0 0 14,811 24,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101% 6,339,93% 0% 0% 0% 10% 1544% 152% 10% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0	84,859 0 318,895 0 0 118,895 0 0 118,645 0 619,238 121,674 1110,208 1120,008 1110,445 294,467 0 0 1,662,449 0 301,338 0 344,650 331,109 33,446,130 33,446,130 20,150 20,150 20,176,148 20,176,148 21,4
2015	TRANSPOT 698. TR TRANSPOT 699. TR TRANSP	AMSPORT FULL TIME PERS (984) AMSPORT FULL TIME PERS (984) AMSPORT FULL TIME PERS (984) AMSPORT FULL TIME PERS (984) AMSPORT FULL TIME PERS (984) AMSPORT FULL TIME PERS (984) AMSPORT FULL TIME PERS (984) AMSPORT FULL TIME PERS (986) AMSPORT FULL TIM	AERONAUT RÁ2107 AERONAUT RÁ2116 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3039 ADMINISTRAT 3039 ADMINISTRAT 3039 ADMINISTRAT 3030 DIVISION OF F3001 DIVISION OF PS001 DIV OF POLIC 2056 DIV OF POLIC 2056 DIV OF POLIC 2051 DIV OF POLIC 3017 DIV OF POLI	AERONAUTICS 017 FT EMPLOYEESS PUBLIC TRANSPORTIO10 PERSONAL SERV PUBLIC TRANSPORTIO10 PERSONAL SERV PUBLIC TRANSPORTIO17 FT EMPLOYEESS PUBLIC TRANSPORTIO17 FT EMPLOYEESS PUBLIC TRANSPORTIO10 PERSONAL SERV RAILROAD 011 PERSONAL SERV EXECUTIVE OFFICE 010 PERSONAL SERV EXECUTIVE OFFICE 011 PERSONAL SERV EXECUTIVE OFFICE 012 PERSONAL SERV EXECUTIVE OFFICE 013 PERSONAL SERV EXECUTIVE OFFICE 014 PERSONAL SERV EXECUTIVE OFFICE 015 PERSONAL SERV EXECUTIVE OFFICE 016 PERSONAL SERV EXECUTIVE OFFICE 016 PERSONAL SERV EXECUTIVE OFFICE 016 PERSONAL SERV EXECUTIVE OFFICE 017 PERSONAL SERV EXECUTIVE OFFICE 017 PERSONAL SERV EXECUTIVE OFFICE 016 PERSONAL SERV EXECUTIVE OFFICE 017 PERSONAL SERV EXECUTIVE OFFICE 017 PERSONAL SERV EXECUTIVE OFFICE 017 PERSONAL SERV DIVISION OF PINANCIOL OFFICE 017 PERSONAL SERV DIVISION OF PINANCIOL OFFICE 017 PERSONAL SERV HUMAN RESOURCESO10 PERSONAL SERV HUMAN RESOURCESO10 PERSONAL SERV HUMAN RESOURCESO10 PERSONAL SERV HUMAN RESOURCESO10 PERSONAL SERV WINTER MAINTENANO11 PERSONAL SERV WINTER MAINTENANO11 PERSONAL SERV WINTER MAINTENANO11 PERSONAL SERV WINTER MAINTENANO11 PERSONAL SERV HICHWAY WAINTENANO11 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATIONO10 PERSONAL SERV TRAFFIC OPERATION	5,818 0 14,811 0 0 14,811 0 0 8,447 0 0 8,447 0 0 8,447 0 0 1,40290 3 8,936 8,028 8,045 21,494 2 0 0 114,055 11 0 21,042 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 0 21,194 2 240,025 24 25 264,035 25 264,035 25 264,035 267 0 0 0 1,793,660 1,753 0 0 0 1,193,77 0 0 0 1,193,77 0 0 0 0 1,193,77 0 0 0 0 1,193,77 0 0 0 0 1,194,79 0 0 0 0 1,197 0 0 0 0 0 1,197 0 0 0 0 0 0 1,1831 0 0 0 0 0 0 1,1831 0 0 0 0 0 0 0 1,1831 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 4 337 164% 0 0% 0 0% 0 0% 0 0% 0 0% 9 3558 88% 9 9,070 101% 8,148 101% 8,591 107% 2,166 103% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0	6,339 93% 0 0% 18,442 132% 0 0% 18,442 132% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 48,099 82% 9,232 98% 8,964 98% 8,964 98% 8,964 98% 0 0% 0 0% 0 0% 127,663 91% 0 0% 23,3617 94% 0 0% 24,129 75% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 17,51 94% 0 0% 15,50 76 19,50 97 19,50 98 19,	5,818 5,905 0 0 0 0 0 14,811 24,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101% 6,339,93% 0% 0% 0% 0.0% 10% 10% 10% 10% 0.0% 0.0	84,859 0 0 318,859 0 0 0 0 118,855 0 0 0 0 0 118,645 0 0 619,238 121,674 110,208 120,008 110,445 294,467 0 0 0 1,662,449 0 301,338 0 549,650 0 384,939 0 544,680 33,109 3,446,136 20,160 1,800 26,176,148 0 0 8,888 3,744,019 0 1,423 2,964,523 4,199 500 42,113 0 0 0 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015	TRANSPOT 698 TF TRANSPOT 699 TF TRANSPOT 699 T	AMSPORT FULL TIME PERS/9840 MANSPORT FULL TIME PERS/9850 MANSPOR	AERONAUT RÁ2107 AERONAUT RÁ2116 ADMINISTRAT 3038 ADMINISTRAT 3039 DIVISION OF F 3001 DIVISION OF F 3001 DIVISION OF F 3001 DIVISION OF PÓLIC 2056 DIV OF POLIC 2056 DIV OF POLIC 2056 DIV OF POLIC 2057 DIV OF POLIC 3017 DIV OF POL	AERONAUTICS 017 FT EMPLOYEESS PUBLIC TRANSPORTIO10 PERSONAL SERV PUBLIC TRANSPORTIO10 FERSONAL SERV PUBLIC TRANSPORTIO17 FT EMPLOYEESS PUBLIC TRANSPORTIO17 FT EMPLOYEESS PUBLIC TRANSPORTIO19 PERSONAL SERV RALLFOAD 017 FT EMPLOYEESS EXECUTIVE OFFICE 010 PERSONAL SERV EXECUTIVE OFFICE 011 PERSONAL SERV EXECUTIVE OFFICE 012 PERSONAL SERV EXECUTIVE OFFICE 014 PERSONAL SERV EXECUTIVE OFFICE 014 PERSONAL SERV EXECUTIVE OFFICE 015 PERSONAL SERV EXECUTIVE OFFICE 016 PERSONAL SERV EXECUTIVE OFFICE 016 PERSONAL SERV EXECUTIVE OFFICE 017 FT EMPLOYEESS SALARY ADJUSTMENO10 PERSONAL SERV DIVISION OF FINANC(01) PERSONAL SERV DIVISION OF FINANC(01) FT EMPLOYEESS OFFICE 017 FT EMPLOYEESS OFFICE O17 SERVANDIA SERVICIOTY OFFICE OF SEVARIO10 FT EMPLOYEESS OFFICE OF SEVARIO10 FT EMPLOYEESS WHITET MAINTENANOT? TE EMPLOYEESS WINTET MAINTENANOT! THE EMPLOYEESS WINTET MAINTENANOT! FT EMPLOYEESS WINTET MAINTENANOT! FT EMPLOYEESS WINTET MAINTENANOT! FT EMPLOYEESS WINTET MAINTENANOT! FT EMPLOYEESS WINTET MAINTENANOT! FT EMPLOYEESS WINTET MAINTENANOT! FT EMPLOYEESS SHOWNED MAINTENANOT! FT EMPLOYEESS SHOWED	5,818 0 14,811 0 0 14,811 0 0 8,447 0 0 8,447 0 0 8,447 0 0 1,40290 3 8,936 8,028 8,045 21,494 2 0 0 114,055 11 0 21,042 2 0 21,042 2 240,025 24 0 1,793,660 1,753,660 1,753,660 2,7114 0 0 0 0 1,793,660 1,79	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	6.339 93% 0 0% 18.442 132% 0 0% 18.442 132% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 8.786 100% 9 22% 98% 8.922 98% 8.949 98% 8.949 106% 9.726 98% 8.949 106% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.726 98% 9.727 98% 9.727 98% 9.727 98% 9.727 189% 9.727 189% 9.727 189% 9.727 189% 9.727 189% 9.727 198% 9.727 198% 9.727 198% 9.727 198% 9.727 198% 9.727 198%	5,818 5,905 0 0 0 0 0 14,811 24,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101% 6,339,33% 0% 0% 0% 0% 0 0% 0 0% 0 0% 0 0% 0 0	84,859 0 318,895 0 0 118,895 0 0 118,645 0 619,238 121,674 1110,208 1120,008 1110,445 294,467 0 0 1,662,449 0 301,338 0 344,650 331,109 33,446,130 33,446,130 20,150 20,150 20,176,148 20,176,148 21,4
015	TRANSPOT 698 TR TRANSPOT 699 T	AMSPORT FULL TIME PERS/9840 MANSPORT FULL TIME PERS/9850 MANSPOR	AERONAUT RÁ2107 AERONAUT RÁ2116 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3038 ADMINISTRAT 3039 ADMINISTRAT 3039 ADMINISTRAT 3039 ADMINISTRAT 3030 DIVISION OF F3001 DIVISION OF PS001 DIV OF POLIC 2056 DIV OF POLIC 2056 DIV OF POLIC 2051 DIV OF POLIC 3017 DIV OF POLI	AERONAUTICS 017 FT EMPLOYEES PUBLIC TRANSPORTIOID PERSONAL SERV PUBLIC TRANSPORTIOID TO FT EMPLOYEES PUBLIC TRANSPORTIOID TO PERSONAL SERV PUBLIC TRANSPORTIOJO TO PERSONAL SERV PRIBLIC TRANSPORTIOJO TO PERSONAL SERV PRIBLICA PRI	5,818 0 14,811 0 0 14,811 0 0 8,447 0 0 8,447 0 0 8,447 0 0 1,280 8,936 8,682 8,045 21,494 2 0 0 1,14,055 11 0 21,542 2 0 31,757 3 0 0 27,114 3 0 0 1,793,680 1,75 0 0 1,793,680 1,75 0 0 0 1,187 0 0 0 1,187 0 0 0 1,987 0 0 0 1,987 0 0 0 1,987 0 0 0 0 1,987 0 0 0 0 1,987 0 0 0 0 0 0 1,987 0 0 0 0 0 0 0 0 1,987 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	6.339 93% 0 0% 18.442 132% 0 0% 18.442 132% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 8.786 100% 9 22% 98% 8.922 98% 8.948 98% 8.949 105% 9.05% 9.07%	5.818 5.905 0 0 0 0 0 0 14,811 24,337 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	101% 6,339,93% 0% 0% 0% 0.9% 10% 10% 10% 10% 10% 10% 10% 10% 10% 10	84,859 0 318,895 0 0 118,845 0 119,645 0 119,645 110,208 1121,674 1110,208 1210,008 110,445 294,467 0 0 0 1,662,449 0 301,338 0 344,950 344,950 3547,680 3547,680 35,744,019 3,7

2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9605 TRANSPORT FULL TIME PERSO 9620	OPS DIVISION 5034 PROJECT DEV 3021	LIFT BRIDGE OPERA 019 HOLIDAY PAY TRANS PLANNING BU010 PERSONAL SERV	1,059 124,920	1,687 159% 108,415 87%	1,131 149% 141,406 77%	1,059 124,920	1,687		17,684 1,748,455
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV3021	TRANS PLANNING BU017 FT EMPLOYEES S TRANS PLANNING BU019 HOLIDAY PAY	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 00%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV3025 PROJECT DEV3025	HIGHWAY DESIGN BI010 PERSONAL SERV HIGHWAY DESIGN BI017 FT EMPLOYEES S	460,563 0	478,824 104% 0 0%	506,442 95% 0 0%	460,563 0	478,824 0	104% 506,442 95% 0% 0 0%	6,980,599 0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV 3025 PROJECT DEV 3028	HIGHWAY DESIGN BI019 HOLIDAY PAY RIGHT-OF-WAY BUR(010 PERSONAL SERV	0 107,812	0 0% 111,124 103%	0 0% 132,615 84%	107,812	0 111,124	0% 0 0% 103% 132,615 84%	0 1,837,838
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV3028 PROJECT DEV3032	RIGHT-OF-WAY BURI017 FT EMPLOYEES S ENVIRONMENTAL BU010 PERSONAL SERV	0 60,870	0 0% 66,819 110%	0 0% 69,533 96%	0 60,870	66,819	0% 0 0% 110% 69,533 96%	936,343
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV 3032 PROJECT DEV 3032	ENVIRONMENTAL BU017 FT EMPLOYEES S ENVIRONMENTAL BU019 HOLIDAY PAY	0	0 0%	0 0% 17 0%	0	0	0% 0 0% 0% 17 0%	0 199
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV3033 PROJECT DEV3033	BRIDGE DESIGN BUF010 PERSONAL SERV BRIDGE DESIGN BUF017 FT EMPLOYEES S	155,211 0	159,721 103% 0 0%	161,710 99% 0 0%	155,211 0	159,721	103% 161,710 99% 0% 0 0%	2,170,363
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV3033 PROJECT DEV3034	BRIDGE DESIGN BUF019 HOLIDAY PAY MATERIALS - RESEA(010 PERSONAL SERV	225,923	0 0% 220,742 98%	0 0% 241,865 91%	225,923	220,742		2,781,067
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV3034 PROJECT DEV3034	MATERIALS - RESEA(017 FT EMPLOYEES S MATERIALS - RESEA(019 HOLIDAY PAY	0	0 0%	140 0% 0 0%	0	0	0% 140 0% 0% 0 0%	1,680 1,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620	PROJECT DEV3035 PROJECT DEV3035 PROJECT DEV3035	CONSTRUCTION BU¶010 PERSONAL SERV CONSTRUCTION BU¶017 FT EMPLOYEES S CONSTRUCTION BU¶019 HOLIDAY PAY	395,517 0	402,491 102% 0 0%	440,577 91% 0 0%	395,517 0	402,491	102% 440,577 91% 0% 0 0%	5,960,074
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9620 TRANSPORT FULL TIME PERSO 9625	PROJECT DE V3035 PROJECT DE V3036 MUNICIPAL AII 2944	SPR RESEARCH FUN010 PERSONAL SERV	0	0 0% 0 0% 0 0%	0 0%	0	0	0% 0 0%	22,999
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9625 TRANSPORT FULL TIME PERSO 9640	MUNICIPAL AII 2944 MUNICIPAL AII 2944 AFRONAUT BA3030	SPR PLANNING FUNDIO PERSONAL SERV SPR PLANNING FUNDIO17 FT EMPLOYEES S RIDESHARE-BIKE-PEI010 PERSONAL SERV	9.168	0 0% 0 0% 9,306 102%	0 0% 0 0% 8,914 104%	0 0 9,168	9,306	0% 0 0% 0 10% 102% 8,914 104%	0 118,576
2015 015 96 2015 015 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9640 TRANSPORT FULL TIME PERSO 9640	AERONAUT R/3030 TURNPIKES DI2055	RIDESHARE-BIKE-PE017 FT EMPLOYEES S WELCOME CTRS & R010 PERSONAL SERV	0	0 0%	0 0%	0	9,300	0% 0,514 104% 0% 0 0%	0
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES D 2055 TURNPIKES D 7022	WELCOME CTRS & R019 HOLIDAY PAY ADMINISTRATION - S010 PERSONAL SERV	0 113,605	0 0% 119,037 105%	0 0% 123,699 96%	0 113,605	119,037	0% 0 0% 105% 123,699 96%	0 1,737,471
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES DI 7022 TURNPIKES DI 7022	ADMINISTRATION - S 017 FT EMPLOYEES S ADMINISTRATION - S 019 HOLIDAY PAY	0	0 0% 0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	4,200 2,500
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES D 7026 TURNPIKES D 7026	CENTRAL OPERATIO 010 PERSONAL SERV CENTRAL OPERATIO 017 FT EMPLOYEES S	137,481 0	119,472 87% 0 0%	186,844 64% 0 0%	137,481 0	119,472 0	87% 186,844 64% 0% 0 0%	2,291,807 0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES DI 7026 TURNPIKES DI 7027	CENTRAL OPERATIO 019 HOLIDAY PAY CENTRAL MAINTENA 010 PERSONAL SERV	2,880 64,740	2,584 90% 60,269 93%	4,834 53% 74,695 81%	2,880 64,740	2,584 60,269		46,500 997,950
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES DI 7027 TURNPIKES DI 7027	CENTRAL MAINTENA 017 FT EMPLOYEES S CENTRAL MAINTENA 019 HOLIDAY PAY	0 29	0 0% 34 116%	0 0% 137 25%	0 29	0 34	0% 0 0% 116% 137 25%	29,400 8,500
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES DI 7031 TURNPIKES DI 7031	EAST NH TPK BLUE \$010 PERSONAL SERV EAST NH TPK BLUE \$017 FT EMPLOYEES \$	74,157 0	73,718 99% 0 0%	98,026 75% 0 0%	74,157 0	73,718 0	0% 0 0%	1,227,523 0
2015 017 96 2015 017 96	TRANSPOR 096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES D 7031 TURNPIKES D 7032	EAST NH TPK BLUE \$019 HOLIDAY PAY EAST NH TPK BLUE \$010 PERSONAL SERV	2,958 32,138	1,773 60% 30,931 96%	4,219 42% 37,872 82%	2,958 32,138	1,773 30,931		40,000 480,543
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES D 7032	EAST NH TPK BLUE \$017 FT EMPLOYEES \$ EAST NH TPK BLUE \$019 HOLIDAY PAY	0	0 0%	0 0%	0	0	0% 0 0% 0 0% 0 0 0% 0 0 0% 0 0 0 0 0 0	13,440 5,150
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES D 7036 TURNPIKES D 7036 TURNPIKES D 7036	EAST NH TPK SPAUL 010 PERSONAL SERV EAST NH TPK SPAUL 017 FT EMPLOYEES S	53,050 0	56,633 107% 0 0%	62,605 90% 0 0%	53,050 0	56,633 0	0% 0 0%	848,154 0
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES DI 7036 TURNPIKES DI 7037 TURNPIKES DI 7037	EAST NH TPK SPAUL 019 HOLIDAY PAY EAST NH TPK SPAUL 010 PERSONAL SERV EAST NH TPK SPAUL 017 FT EMPLOYEES S	2,151 26,354	2,002 93% 24,551 93% 0 0%	2,425 83% 33,144 74% 0 0%	2,151 26,354	2,002 24,551		23,000 403,181 12,600
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610 TRANSPORT FULL TIME PERSO 9610	TURNPIKES D 7037 TURNPIKES D 7037 TURNPIKES D 7085	EAST NH TPK SPAUL017 FT EMPLOYEES S EAST NH TPK SPAUL019 HOLIDAY PAY SALARY ADJUSTMEN010 PERSONAL SERV	0	34 0%	0 0% 0 0% 0 0%	0	34		7,600 7,600
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSO9610 TRANSPORT FULL TIME PERSO9610 TRANSPORT FULL TIME PERSO9610	TURNPIKES DI 7513 TURNPIKES DI 7514	SPAULDING TPK/US 019 HOLIDAY PAY SPAULDING TPK/US 019 HOLIDAY PAY	0	0 0% 0 0% 0 0%	3,471 0% 13910%	0	0	0% 0 0 0% 0% 3,471 0% 0% 139 0%	41,649 1,665
2015 017 96 2015 017 96 2015 96	TRANSPOR096 TRANSPOR096	TRANSPORT FULL TIME PERSONNEL TO TRANSPORT FULL TIME PERSONNEL TO	TURNPIKES DI 7532	AUTHORIZED-SPAUL 019 HOLIDAY PAY CATEGORY TOTALS	0 5,031,715	0 0% 5,015,896 100%	0 0% 5,639,926 89%	5,031,715	0 5,015,896	0% 0 0%	75,006,470
2015 010 96 2015 010 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP 9640 TRANSPORT PART TIME TEMP 9640	AERONAUT R/2049 AERONAUT R/2058	LAND AND BUILDING 050 PERSONAL SERV MAINTENANCE AND 050 PERSONAL SERV	0	0 0%	0 0%	0	0	0% 0 0% 0% 0 0%	0
2015 010 96 2015 010 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9640 TRANSPORT PART TIME TEMP 9640	AERONAUT R/2107 AERONAUT R/2931	AERONAUTICS 050 PERSONAL SERV RAILROAD 050 PERSONAL SERV	1,768 0	1,865 106% 0 0%	2,021 92% 0 0%	1,768 0	1,865 0	106% 2,021 92% 0% 0 0%	29,038 0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP 9600 TRANSPORT PART TIME TEMP 9602	ADMINISTRAT 3038 DIVISION OF F3001	EXECUTIVE OFFICE 050 PERSONAL SERV DIVISION OF FINANC 050 PERSONAL SERV	12,847 0	7,363 57% 2,721 0%	15,565 47% 0 0%	12,847 0	7,363 2,721		116,439 0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP 9603 TRANSPORT PART TIME TEMP 9603	DIV OF POLIC 2056 DIV OF POLIC 3017	OFFICE OF FEDERAL 050 PERSONAL SERV HUMAN RESOURCES 050 PERSONAL SERV	0	0 0% 2,298 0%	0 0% 0 0%	0		0% 0 0%	0 41,999
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP (9603 TRANSPORT PART TIME TEMP (9605	OPS DIVISION 2073	OFFICE OF STEWAR 050 PERSONAL SERV ASSET MAINTENANC 050 PERSONAL SERV	0	0 0%	0 0% 1,250 0%	0	0	0% 0 0% 0% 1,250 0%	0 15,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605	OPS DIVISION 2928 OPS DIVISION 3005	WINTER MAINTENAN050 PERSONAL SERV MECHANICAL SERVI(050 PERSONAL SERV	0	0 0% 0 0%	0 0% 17 0%	0	0	0% 0 0% 0% 17 0%	150,000 199
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605	OPS DIVISION 3007 OPS DIVISION 3008	HIGHWAY MAINTENA 050 PERSONAL SERV BRIDGE MAINTENA 050 PERSONAL SERV TRANSCO OPERATOR PERSONAL SERV	7,460 2,393	15,272 205% 11,508 481%	23,501 65% 3,615 318%	7,460 2,393	15,272 11,508	481% 3,615 318%	227,672 48,599
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605	OPS DIVISION 3009 OPS DIVISION 3011 OPS DIVISION 3031	TRAFFIC OPERATION 050 PERSONAL SERV TURNPIKE BRIDGE M050 PERSONAL SERV REIMBURSABLE MAIN 050 PERSONAL SERV	9,062	15,829 175% 0 0% 2,584 2,773%	8,003 198% 0 0% 2,611 99%	9,062	15,829	175% 8,003 198% 0% 0 0% 2,773% 2,611 99%	41,962 0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605	OPS DIVISION 3031 OPS DIVISION 3052 OPS DIVISION 3055	TRANSPORTATION NOSO PERSONAL SERV INMATE MAINTENANIOSO PERSONAL SERV	93 7,827 5,273	2,584 2,773% 9,670 124% 5,262 100%	2,611 99% 8,154 119% 5,591 94%	93 7,827 5,273	2,584 9,670 5,262	124% 8,154 119%	60,000 118,803 48,575
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605	OPS DIVISION 3055 OPS DIVISION 3198	SALTED WELLS 050 PERSONAL SERV FUEL DISTRIBUTION 050 PERSONAL SERV	0	0 0%	833 0%	0	1,231	0% 833 0%	10,000 45,000
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605	OPS DIVISION 3198 OPS DIVISION 5032 IOPS DIVISION 5033	OVERSIZE & OVERWI050 PERSONAL SERV WELCOME CTRS & RI050 PERSONAL SERV	3,090	1,231 0% 2,322 75% 0 0%	3,750 33% 4,328 54% 0 0%	3,090	1,231 2,322 0		45,000 52,023
2015 U15 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9605 TRANSPORT PART TIME TEMP 9620	OPS DIVISION 5034 PROJECT DEV3021	LIFT BRIDGE OPERA 050 PERSONAL SERV TRANS PLANNING BU050 PERSONAL SERV	13,838	16,851 122% 0 0%	16,059 105% 0 0%	13,838	16,851 0	0% 00% 16,059 105% 00% 010%	186,262 0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP 9620 TRANSPORT PART TIME TEMP 9620	PROJECT DEV3022 PROJECT DEV3025	SPR PLANNING FUNE050 PERSONAL SERV HIGHWAY DESIGN BIO50 PERSONAL SERV	0	0 0% 2,695 0%	0 0%	0	2,695	0% 0 0% 0% 0 0%	0 35,279
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP 9620 TRANSPORT PART TIME TEMP 9620	PROJECT DEV3028 PROJECT DEV3032	RIGHT-OF-WAY BUR 050 PERSONAL SERV ENVIRONMENTAL BU 050 PERSONAL SERV	0	968 0% 3,560 0%	0 0% 0 0%	0	968 3,560		67,401 15,000
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP 9620 TRANSPORT PART TIME TEMP 9620	PROJECT DEV3033 PROJECT DEV3034	BRIDGE DESIGN BUF050 PERSONAL SERV MATERIALS - RESEA(050 PERSONAL SERV	0 104	3,654 0% 4,043 3,873%	0 0% 107 3,786%	0 104	3,654 4,043	0% 0 0% 3,873% 107 3,786%	15,000 18,000
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP (9620 TRANSPORT PART TIME TEMP (9620	PROJECT DEV3035 PROJECT DEV3036	CONSTRUCTION BUT050 PERSONAL SERV SPR RESEARCH FUN050 PERSONAL SERV	47,799 1,484	64,282 134% 5,382 363%	81,053 79% 7,143 75%	47,799 1,484	64,282 5,382	134% 81,053 79%	511,011 31,748
2015 015 96 2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT PART TIME TEMP 9620 TRANSPORT PART TIME TEMP 9625	PROJECT DEV3060 MUNICIPAL AII 2944	STICKNEY AVENUE F050 PERSONAL SERV SPR PLANNING FUNE050 PERSONAL SERV	14,386	0 0% 3,253 23%	0 0% 21,813 15%	14,386	3,253	0% 0 0% 23% 21,813 15%	0 73,635
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9630 TRANSPORT PART TIME TEMP 9635 TRANSPORT PART TIME TEMP 9610	FHWA GRANT 3054	BETTERMENT 050 PERSONAL SERV CONSOLIDATED FED 050 PERSONAL SERV PE	5,229	6,741 9,981% 4,843 93%	9,188 73% 25,934 19%	5,229	6,741 4,843	93% 25,934 19%	206,066 357,643
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9610 TRANSPORT PART TIME TEMP 9610 TRANSPORT PART TIME TEMP 9610	TURNPIKES DI 7022 TURNPIKES DI 7022 TURNPIKES DI 7026	WELCOME CTRS & R050 PERSONAL SERV ADMINISTRATION - S 050 PERSONAL SERV CENTRAL OPERATIO 050 PERSONAL SERV	998 78.165	0 0% 3,455 346%	0 0% 2,946 117% 82,797 114%	998 78.165	3,455		80,748 1,056,399
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9610 TRANSPORT PART TIME TEMP 9610 TRANSPORT PART TIME TEMP 9610	TURNPIKES DI7026 TURNPIKES DI7027 TURNPIKES DI7031	CENTRAL OPERATIO 050 PERSONAL SERV CENTRAL MAINTENA 050 PERSONAL SERV EAST NH TPK BLUE \$050 PERSONAL SERV	78,165 6,413 62,955	94,020 120% 2,699 42% 68,943 110%	82,797 114% 11,561 23% 82,615 83%	78,165 6,413 62,955	94,020 2,699 68,943	42% 11,561 23%	1,056,399 89,383 869,997
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9610 TRANSPORT PART TIME TEMP 9610 TRANSPORT PART TIME TEMP 9610	TURNPIKES D 7032 TURNPIKES D 7032 TURNPIKES D 7036	EAST NH TPK BLUE \$050 PERSONAL SERV EAST NH TPK BLUE \$050 PERSONAL SERV EAST NH TPK SPAUL 050 PERSONAL SERV	1,878 28,525	1,442 77% 30,332 106%	2,175 66% 30,414 100%	1,878 28,525	1,442 30,332	77% 2,175 66%	38,775 406,663
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP 9610 TRANSPORT PART TIME TEMP 9610 TRANSPORT PART TIME TEMP 9610	TURNPIKES D 7037 TURNPIKES D 7499	EAST NH TPK SPAUL050 PERSONAL SERV TURNPIKE DEBT SEF050 PERSONAL SERV	1,835 0	1,864 102% 0 0%	30,414 100% 3,344 56% 0 0%	1,835	1,864		31,726 0
2015 96	TRANSPOR096 TRANSPOR096	TRANSPORT PART TIME TEMP PERSON TRANSPORT OVERTIME TOTAL 9640	INEL TOTALS AERONAUT R/2107	AERONAUTICS 018 OVERTIME	313,489 238	396,953 127% 500 211%	456,389 87% 221 227%	313,489 238	396,953 500	127% 456,389 87% 211% 221 227%	5,096,045 2,538
2015 010 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9640 TRANSPORT OVERTIME TOTAL 9640	AERONAUT R/2916 AERONAUT R/2931	PUBLIC TRANSPORT 018 OVERTIME RAILROAD 018 OVERTIME	249 455	331 133% 121 26%	257 129% 455 26%	249 455		133% 257 129%	6,000 3,000
2015 010 96 2015 010 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9699 TRANSPORT OVERTIME TOTAL 9600	ARRA STIMUL 0873 ADMINISTRAT 3038	TRANSIT CAPITAL AS018 OVERTIME EXECUTIVE OFFICE 018 OVERTIME	0	0 0% 55 0%	72 0% 0 0%	0	0 55	0% 72 0%	869 9,800
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9602 TRANSPORT OVERTIME TOTAL 9603	DIVISION OF F3001 DIV OF POLICY 2056	DIVISION OF FINANC 018 OVERTIME OFFICE OF FEDERAL 018 OVERTIME	6,716 0	2,052 31% 0 0%	2,740 75% 21 0%	6,716 0	2,052 0	0% 21 0%	13,999 250
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT OVERTIME TOTAL 9603 TRANSPORT OVERTIME TOTAL 9603	DIV OF POLIC 3017 DIV OF POLIC 5031	HUMAN RESOURCES 018 OVERTIME OFFICE OF STEWAR 018 OVERTIME	633 0	0 0% 48 0%	639 0% 0 0%	633 0	0 48	0% 639 0%	1,000 1,500
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9605 TRANSPORT OVERTIME TOTAL 9605	OPS DIVISION 2073 OPS DIVISION 2928	ASSET MAINTENANC018 OVERTIME WINTER MAINTENAN018 OVERTIME	0	0 0% 53 0%	0 0% 0 0%	0	0 53	0% 0 0% 0% 0 0%	5,150 3,418,809
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9605 TRANSPORT OVERTIME TOTAL 9605	OPS DIVISION 3005 OPS DIVISION 3007	MECHANICAL SERVI(018 OVERTIME HIGHWAY MAINTENA018 OVERTIME	1,356 51,302	1,266 93% 79,370 155%	1,961 65% 48,620 163%	1,356 51,302	1,266 79,370	155% 48,620 163%	60,000 535,198
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9605 TRANSPORT OVERTIME TOTAL 9605	OPS DIVISION 3008 OPS DIVISION 3009	BRIDGE MAINTENAN 018 OVERTIME TRAFFIC OPERATION 018 OVERTIME	2,649 17,798	3,977 150% 39,929 224%	2,927 136% 20,149 198%	2,649 17,798	3,977 39,929	224% 20,149 198%	71,038 310,000
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9605 TRANSPORT OVERTIME TOTAL 9605	OPS DIVISION 3011 OPS DIVISION 3031	TURNPIKE BRIDGE M018 OVERTIME REIMBURSABLE MAIN 018 OVERTIME	0 44,607	0 0% 1,810 4%	0 0% 202,451 1%	0 44,607	1,810		0 800,000
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9605 TRANSPORT OVERTIME TOTAL 9605	OPS DIVISION 3048 OPS DIVISION 3050	MAINTENANCE CRIT(018 OVERTIME TURNPIKE SIGN MAIN 018 OVERTIME	74 0	0 0% 0 0%	429 0% 0 0%	74 0	0	0% 429 0% 0% 0 0%	5,150 0
2015 015 96	TRANSPOR 096	TRANSPORT OVERTIME TOTAL 9605	OPS DIVISION 3052	TRANSPORTATION N018 OVERTIME	2,327	2,411 104%	2,689 90%	2,327	2,411	104% 2,689 90%	33,000

2015 015 96 TRANSPORT096 TRANSPORT(OVERTIME TOTAL)9605 OPS DIVISION]3055 INMATE MAINTENANI(018 OVERTIME 0 0)%	258 0% 0 0 0 0% 258 0% 3,090
2015 015 96 TRANSPORGOS TRANSPORTIOVERTIME TOTAL[9605 OPS DIVISION]3066 [SALTED WELLS 018 OVERTIME 0 188]0%. 2015 015 96 TRANSPORGOS TRANSPORTIOVERTIME TOTAL[9605 OPS DIVISION]3198 [FUELD LISTRIBUTION]018 OVERTIME 1,079 1,523]141%	0 0 0 0 188 0 0 0 0 9,270 1,470 104% 1,079 1,523 141% 1,470 104% 15,000
2015 015 96 TRANSPOH096 TRANSPORT/OVERTIME TOTAL/9605 OPS DIVISION/§032 OVERSIZE & OVERW/018 OVERTIME 0 27/0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPORTONE TRANSPORT OVERTIME TOTAL 9605 OPS DIVISION 5034 LIFT BRIDGE OPERA 018 OVERTIME 5,520 3,777 68%	8,852 43% 5,520 3,777 88% 8,852 43% 112,270 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPOR 096 TRANSPORT OVERTIME TOTAL 9620 PROJECT DEV 3021 TRANS PLANNING BUO18 OVERTIME 2,845 3,750 132%	2,846 132% 2,845 3,750 132% 2,846 132% 45,000
2015 96 TRANSPORÍGOS TRANSPORT/OVERTIME TOTALISECO PROJECT DE\3022 SPR PLANNING FUNÍQUE OVERTIME 0 0)%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPORT, OVERTIME TOTAL 9620 PROJECT DEV 3028 RIGHT-OF-WAY BURIO18 OVERTIME 1,640 1,151 70%	2,609 44% 1,640 1,151 70% 2,609 44% 30,000
2015 015 96 TRANSPORT_OVERTIME TOTAL 9620 PROJECT DEV_3033 BRIDGE DESIGN BUH018 OVERTIME 4,879 3,301 68%	6,372 52% 4,879 3,301 68% 6,372 52% 75,000
2015 015 96 TRANSPORTOVERTIME TOTALISECO PROLECT DEV3034 MATERILAS - RESEA(018 OVERTIME 14,046 14,509) 103% 2015 96 TRANSPORT(OVERTIME TOTALISECO PROLECT DEV3035 CONSTRUCTION BUIGNS OVERTIME 61,920 64,299) 104%	14,632 99% 14,046 14,509 103% 14,632 99% 125,000 76,663 84% 61,920 64,299 104% 76,663 84% 700,000
2015 96 TRANSPOR 96 TRANSPORT OVERTIME TOTAL 9620 PROJECT DEV 3036 SPR RESEARCH FUN 018 OVERTIME 577 282 49%	708 40% 577 282 49% 708 40% 8,177 0 0% 0 0% 0 0% 0 0% 0
2015 015 96 TRANSPORT OVERTIME TOTAL 9625 MUNICIPAL AI (1/2942 MUNICIPAL BRIDGE 018 OVERTIME 0 0 0 0 0 0 0 0 0	2,991 0% 0 0 0 0% 2,991 0% 35,893
2015 96 TRANSPORT OVERTIME TOTAL 9625 MUNICIPAL AII[2944 SPR PLANNING FUN[018 OVERTIME 3,907 2,313 59% 2015 015 96 TRANSPORT OVERTIME TOTAL 9630 CONSTRUCTI(2929 STATE AID CONSTRU[018 OVERTIME 0 0 0)%	7,622 30% 3,907 2,313 59% 7,622 30% 132,227 0 0% 0 0 0 0% 0 00% 19,152
2015 015 96 TRANSPORÍOSE TRANSPORT/OVERTIME TOTALÍSES O CONSTRUCTIÓSOS (BETTERMENT 018 OVERTIME 21.519 44.913/200% 2015 015 96 TRANSPORT/OVERTIME TOTALÍSES (FHWA GRANTÍRAS II 932 CONSTRUCTION/018 (OVERTIME 21.518) 44.913/200%	152,281 29% 21,519 44,913 209% 152,281 29% 750,000 11,953 98% 9,387 11,719 125% 11,953 98% 135,893
2015 015 96 TRANSPORTIOVERTIME TOTAL 9635 FHWA GRANT 3054 CONSOLIDATED FED 018 OVERTIME 3,927 4,681 119%	13,744 34% 3,927 4,681 119% 13,744 34% 206,771
2015 015 96 TRANSPORT OVERTIME TOTAL 9640 AERONAUT R/3030 RIDESHARE-BIKE-PE 018 OVERTIME 0 47 0% 2015 015 96 TRANSPORT OVERTIME TOTAL 9699 ARRA STIMUL 0878 ALL AREA DISTRIBUTIO18 OVERTIME 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 0 47 0% 0 0% 2,200 0 0% 0 0 0% 0 0% 0
2015 017 96 TRANSPORTOVERTIME TOTALISETO TURPINES DI 2025 WELCOME CTRS & ROIR OVERTIME 0 00% 2015 017 96 TRANSPORTOVERTIME TOTALISETO TURPINES DI 2025 WELCOME CTRS & ROIR OVERTIME 0 00% 2015 017 99 TRANSPORTOVERTIME TOTALISETO TURPINES DI 2022 ADMINISTRATION : SOIR OVERTIME 8.761 7.879 90%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 017 96 TRANSPOR 096 TRANSPOR OVERTIME TOTAL 9610 TURNPIKES D 7026 CENTRAL OPERATIC 018 OVERTIME 238 23 10%	1,109 2% 238 23 10% 1,109 2% 4,650
2015 017 96 TRANSPOrIG996 TRANSPORT/OVERTIME TOTAL/9610 TURNPIKES D/7027 CENTRAL MAINTEN/018 OVERTIME	5,294 252% 4,155 13,360 322% 5,294 252% 391,145 396 0% 278 0 0% 396 0% 2,050
2015 017 96 TRANSPORTIOSETTIME TOTALIGIGI 0 TURIPINES D/7032 EAST NH TPK BLUE 5/018 OVERTIME 1.854 6.271 383% 2015 017 96 TRANSPORTIOVERTIME TOTALIGIGI 0 TURIPINES D/7036 EAST NH TPK SPAULIDIS OVERTIME 0 369 0%	2,591 242% 1,854 6,271 338% 2,591 242% 165,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 017 96 TRANSPORTO96 TRANSPORT_OVERTIME TOTAL 9610 TURNPIKES D 7037 EAST NH TPK SPAUL 018 OVERTIME 3,722 2,481 67%	4,659 53% 3,722 2,481 67% 4,659 53% 144,000
2015 017 96 TRANSPORT/OVERTIME TOTAL/9610 TURNPIKES D 7513 SPAULDING TPK SE(018 OVERTIME 5,843 0 0% 2015 017 96 TRANSPORT/OVERTIME TOTAL/9610 TURNPIKES D 7514 SPAULDING TPK US 018 OVERTIME 0 0 0%	27,170 0% 5,843 0 0% 27,170 0% 27,170 907 0% 0 0 0% 907 0% 10,888
2015 017 96 TRANSPORTOVERTIME TOTAL 19610 TURNPIKES DI 7532 AUTHORIZED-SPAUL (D18 OVERTIME 0 0)% (2015 96 TRANSPORTOVERTIME TOTAL S CATEGORY TOTAL S 299.182 392.297 111%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 96 TRANSPORT BENEFITS TOTAL \$9600 ADMINISTRAT 2934 RR REHAB LOAN RE\060 BENEFITS 0 0 00%	0 0 0 0 0 0 0 0 0
2015 010 96 TRANSPORO96 TRANSPORT BENEFITS TOTAL 9640 AERONAUT R/2049 LAND AND BUILDING 060 BENEFITS 0 0 0 0 0 0 0 0 0	0 0% 0 00% 0 00% 0 0 0 0 0 0 0 0 0 0 0
2015 010 96 TRANSPORT098 TRANSPORT(BENEFITS TOTAL\$9840 JAERONAUT R\$\tilde{1}258 MAINTENANCE AND (060 BENEFITS 0 0)% 12015 010 96 TRANSPORT(BENEFITS TOTAL\$9840 JAERONAUTE R\$\tilde{1}2015 060 BENEFITS 15,782 15,398]\$9%,	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 96 TRANSPORT096 TRANSPORT[BENEFITS TOTAL\$9640 AERONAUT R\$\frac{1}{2}\$916 PUBLIC TRANSPORT1060 BENEFITS 8,479 11,834 140% 2015 010 96 TRANSPORT_096 TRANSPORT_0ENEFITS TOTAL\$9640 AERONAUT R\$\frac{1}{2}\$291 RAILROAD 060 BENEFITS 4,839 4,712 97%	10,201 116% 8,479 11,834 140% 10,201 116% 159,640
2015 010 96 TRANSPORT_BENEFITS TOTAL\$ 9699 ARRA STIMUL 0873 TRANSIT CAPITAL A 960 BENEFITS 0 0 0 0%	8 0% 0 0 0 0% 8 0% 97
2015 015 96 TRANSPOrIG996 TRANSPORT(BENEFITS TOTALS9600 ADMINISTRAT]9938 [EXECUTIVE OFFICE 106 0 0 0 0 0 0 0 0 0	50,793 85% 44,316 43,332 98% 50,793 85% 650,349 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPOR[096 TRANSPORT]BENEFITS TOTAL\$ 9600 ADMINISTRAT 7999 DEFAULT ACCOUNT[060 BENEFITS 0 0]0% 2015 015 96 TRANSPOR[096 TRANSPORT]BENEFITS TOTAL\$ 9602 DIVISION OF F]3001 DIVISION OF FINANC 060 BENEFITS 62,360 61,811]99%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPORO96 TRANSPORT/BENEFITS TOTAL \$9603 DIV OF POLIC \$2056 OFFICE OF FEDERAL \$12,595 12,595 12,991 103%	13,174 99% 12,595 12,991 103% 13,174 99% 176,602
2015 015 96 TRANSPOrT(980+ TRANSPORT(BENEFITS TOTAL\$9803 DIV OF POLIC\\$3017 HJMAN RESOURCE\\$300 BENEFITS 13,461 14,733 109% 2015 96 TRANSPORT\\$4018 TRANSPORT\	19,522 75% 13,461 14,733 109% 19,522 75% 252,848 12,376 126% 12,432 15,649 126% 12,376 126% 172,416
2015 015 96 TRANSPORTOSE TRANSPORT ISENEFITS TOTALS6605 OPS DIVISION/2273 ASSET MAINTENANCOGO BENEFITS 0 0% 2015 015 96 TRANSPORT ISENEFITS TOTALS6605 OPS DIVISION/2228 WINTER MAINTENANCOGO BENEFITS 0 10/9%	0 0% 0 0 00% 0 00% 2,166 0 00% 0 10 0% 0 00% 800.921
2015 015 96 TRANSPORT BENEFITS TOTAL 9605 OPS DIVISION 3005 MECHANICAL SERVI (060 BENEFITS 154,353 149,006 97%	175,895 85% 154,353 149,006 97% 175,895 85% 2,338,068
2015 015 96 TRANSPORT/96 TRANSPORT/BENEFITS TOTAL\$/9605 OPS DIVISION]3007 HIGHWAY MAINTENA/960 BENEFITS 1,275,022 1,199,054/94% 2015 015 96 TRANSPORT/966 TRANSPORT/BENEFITS TOTAL\$/9605 OPS DIVISION]3008 BRIDGE MAINTENAN/960 BENEFITS 167,490 164,369/98%	1,460,922 82% 1,275,022 1,199,054 94% 1,460,922 82% 18,832,441 180,331 91% 167,490 164,369 98% 180,331 91% 2,397,918
2015 015 96 TRANSPORT/096 TRANSPORT/DENEFITS TOTAL\$9605 OPS DIVISION 3009 TRAFFIC OPERATION060 BENEFITS 122,725 120,363 39% 2015 015 96 TRANSPORT/096 TRANSPORT/DENEFITS TOTAL\$9605 OPS DIVISION 3011 TURNPIKE BRIDGE M/060 BENEFITS 0 0/0%	139,460 86% 122,725 120,363 98% 139,460 86% 1,819,282 0 0% 0 0% 0 0% 0 0%
2015 015 96 TRANSPORO96 TRANSPORT[BENEFITS TOTAL \$\frac{9}{2}605 OPS DIVISION]3031 REIMBURSABLE MAIN 060 BENEFITS 10,685 549 5%	7,204 8% 10,685 549 5% 7,204 8% 24,567
2015 015 96 TRANSPORT 9ENEFITS TOTAL\$9605 OPS DIVISION\$ 0508 MAINTENANCE CRITIGGO BENEFITS 14 0.0% 2015 015 96 TRANSPORT BENEFITS TOTAL\$9605 OPS DIVISION\$ 0500 TURNPIKE SIGN MAINGEO BENEFITS 0 0.0% 2015 015 96 TRANSPORT BENEFITS TOTAL\$9605 OPS DIVISION\$ 0502 TRANSPORTATION NOTO BENEFITS 27,863 27,044 97%	85 0% 14 0 0% 85 0% 1,018 0 0% 0 0 0% 0 0 0% 0
2015 96 TRANSPORT(998 TRANSPORT(9EMEFITS TOTAL59605 OPS DIVISION)3052 TRANSPORTATION \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	28,377 95% 27,863 27,044 97% 28,377 95% 381,671 503 84% 422 421 100% 503 84% 4,326
2015 015 96 TRANSPOR 605 TRANSPORT 8ENEFITS TOTAL 9605 OPS DIVISION 3066 SALTED WELLS 060 BENEFITS 1,885 1,885 100%	2,150 88% 1,885 1,885 100% 2,150 88% 29,418
2015 015 96 TRANSPORT BENEFITS TOTAL 9605 OPS DIVISION 5032 OVERSIZE & OVERW 060 BENEFITS 6,814 5,356 79%	16,199 80% 14,883 13,017 87% 16,199 80% 190,878 9,169 58% 6,814 5,356 79% 9,169 58% 99,758
2015 015 96 TRANSPOrfiges TRANSPORT/EBENEFITS TOTALS9605 OPS DIVISION 5033 WELCOME CTRS & R060 BENEFITS 0 0/0% 2015 96 TRANSPORT/EBENEFITS TOTALS9605 OPS DIVISION 5034 UFT BRIDGE OPERA[060 BENEFITS 29,803 37,959 127%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPOR 06 TRANSPORT BENEFITS TOTAL 020 PROJECT DEV 3012 MUNICIPAL BRIDGE 060 BENEFITS 0 0 0 0 0%	0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPOR 06 TRANSPORT BENEFITS TOTAL 9620 PROJECT DEV 3022 SPR PLANNING FUND 060 BENEFITS 0 0 0 0 0%	0 0% 0 0 0% 0 0% 0
2015 96 TRANSPOrfiges TRANSPORT/BENEFITS TOTALS/9620 PROJECT DEL/9025 HIGHWAY DESIGN 8(060 BENEFITS 249,519 243,723)99% 2015 96 TRANSPORT/BENEFITS TOTALS/9620 PROJECT DEL/90268 RIGHT-OF-WAY DESIGN 8(060 BENEFITS 53,693 54,785 (102%	277,626 88% 249,519 243,723 98% 277,626 88% 3,712,301 66,577 82% 53,693 54,785 102% 66,577 82% 927,102
2015 015 96 TRANSPORTØBB TRANSPORTØBENEFITS TOTALSØ620 PROJECT DEVJ0302 ENVIRONMENTAL BLJ060 BENEFITS 32.860 37.641 115% 2015 96 TRANSPORTØBENEFITS TOTALSØ620 PROJECT DEVJ0303 BRIDGE DESIGN BLJ060 BENEFITS 36.069 75.018]97%	35,974 105% 32,860 37,641 115% 35,974 105% 496,938 87,528 89% 80,629 78,018 97% 87,528 89% 1,145,425
2015 015 96 TRANSPORO96 TRANSPORT/BENEFITS TOTAL \$9620 PROJECT DEV/3034 MATERIALS - RESEA(1060 BENEFITS 116,694 1111,784)96%	133,036 84% 116,694 111,784 96% 133,036 84% 1,617,648
2015 015 96 TRANSPOrIG996 TRANSPORT/BENEFITS TOTALS/9620 PROJECT DEL/3035 CONSTRUCTION BU/600 BENEFITS 23,065 231,540/101% 2015 96 TRANSPORT/BENEFITS TOTALS/9620 PROJECT DEL/3036 PR RESEARCH FUNGO BENEFITS 25 26 446/205%	262,940 88% 230,065 231,540 101% 262,940 88% 3,475,579 829 56% 226 466 206% 829 56% 6,488
2015 015 96 TRANSPOR[096 TRANSPORT]BENEFITS TOTAL\$9620 PROJECT DEV 3037 STATE AID CONSTRIL060 BENEFITS 0 0 0/0% 2015 015 96 TRANSPOR[096 TRANSPORT]BENEFITS TOTAL\$9620 PROJECT DEV 3060 STICKNEY AVENUE R 060 BENEFITS 0 0 0/0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPOR 05 TRANSPORT BENEFITS TOTAL 9625 MUNICIPAL AII 2942 MUNICIPAL BRIDGE 060 BENEFITS 0 0 0 0 0 0 0 0 0	654 0% 0 0 0 0% 654 0% 7,852
2015 96 TRANSPORT 996 TRANSPORT SENEFITS TOTAL\$6825 MUNICIPAL AII\$2944 SPR PLANNING FLUX[060] BENEFITS 1,954 699 36% 2015 015 96 TRANSPORT 996 TRANSPORT \$ENEFITS TOTAL\$9630 CONSTRUCTI\$2829 STATE AID CONSTRUCTO BENEFITS 0 0 0% 2015 96 TRANSPORT 996 TRANSPORT 9964FITS TOTAL\$9630 CONSTRUCTI\$3039 BETTERMENT 060 BENEFITS 4,176 9,154 219% 10 10 10 10 10 10 10 1	3,812 18% 1,954 699 36% 3,812 18% 32,351 0 0 0% 0 0 0% 0 0 0% 3,586
2015 015 96 TRANSPORT 096 TRANSPORT 096NEFITS TOTAL\$\\00ext{96:00} CONSTRUCTI\\00ext{03039} BETTERMENT 060 BENEFITS 4,176 9,154 219\\00ext{219\\00ext{0305}} 2015 015 96 TRANSPORT 096NEFITS TOTAL\$\\00ext{96:00}\$PENEFITS TOTAL\$\\00ext{96:00}\$PENEFI	21,348 43% 4,176 9,154 219% 21,348 43% 164,114 1,626 140% 1,820 2,269 125% 1,626 140% 18,668
2015 015 96 TRANSPOR 060 TRANSPORT BENEFITS TOTAL 9635 FHWA GRANT 3054 CONSOLIDATED FED 060 BENEFITS 1,153 1,270 110%	4,704 27% 1,153 1,270 110% 4,704 27% 69,443
2015 015 96 TRANSPOR 096 TRANSPORT BENEFITS TOTAL 9699 ARRA STIMUL 0878 ALL AREA DISTRIBUT 060 BENEFITS 0 0 0 0%	0 0% 0 0 0% 0 0%
2015 017 96 TRANSPORT(BENEFITS TOTALS9610 TURNPIKES D/2025 WELCOME CTRS & R060 BENEFITS 0 00% 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 WELCOME CTRS & R060 BENEFITS 0 00% 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 ADMINISTRATION - S060 BENEFITS 7, 1935 74,222 (10% 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 D/2022 ADMINISTRATION - S060 BENEFITS 7, 1935 74,222 (10% 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 D/2022 ADMINISTRATION - S060 BENEFITS 7, 1935 74,222 (10% 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 D/2022 ADMINISTRATION - S060 BENEFITS 7, 1935 74,222 (10% 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 D/2022 ADMINISTRATION - S060 BENEFITS 7, 1935 74,222 (10% 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 D/2022 D/2025 D/2025 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 D/2022 D/2025 D/2025 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 D/2022 D/2025 D/2025 D/2025 2015 017 96 TRANSPORT(BENEFITS TOTALS9611 TURNPIKES D/2025 D/2025	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 017 96 TRANSPORT_BENEFITS TOTAL\$9610 TURNPIKES D\7026 CENTRAL OPERATIO 060 BENEFITS 93,802 77,830 83%	129.273 60% 93,902 77,800 83% 129.273 60% 1,582,939 56,889 79% 49,942 45,109 92% 58,889 79% 811,911
2015 017 96 TRANSPOR 096 TRANSPORT BENEFITS TOTAL 9610 TURNPIKES D 7031 EAST NH TPK BLUE \$060 BENEFITS 42,427 44,069 104%	60,129 73% 42,427 44,069 104% 60,129 73% 742,857
2015 017 96 TRANSPORT BENEFITS TOTAL\$9610 TURNPIKES D 7032 EAST NH TPK BLUE \$060 BENEFITS 25,743 20,572 80% 2015 017 96 TRANSPORT BENEFITS TOTAL\$9610 TURNPIKES D 7036 EAST NH TPK SPAUL 060 BENEFITS 39,936 43,164 108%	33,428 62% 25,743 20,572 80% 33,428 62% 416,698 49,201 88% 39,936 43,164 108% 49,201 88% 659,989
2015 017 96 TRANSPOR ¹ 096 TRANSPOR ¹ 096 TRANSPORT BENEFITS TOTAL ² 9610 TURNPIKES D ⁷ 037 EAST NH TPK SPAUL 060 BENEFITS 16,277 14,132 87% 2015 017 96 TRANSPORT BENEFITS TOTAL ² 9610 TURNPIKES D ⁷ 2499 TURNPIKE DEBT SER ¹ 060 BENEFITS 0 0 0%	20,457 69% 16,277 14,132 87% 20,457 69% 261,987 0 0 0 % 0 0 0 0 0
2015 017 96 TRANSPORT/BENEFITS TOTAL 9610 TURNPIKES D(7500 RSA 237:2 I BLUE ST/060 BENEFITS 0 0 0/0%	000% 000% 00%
2015 017 96 TRANSPORT/996 TRANSPORT/BENEFITS TOTAL\$9610 TURNPIKES D 7511 TOLL COLLECTION E 060 BENEFITS 0 0/0% 2015 017 96 TRANSPORT/996 TRANSPORT/BENEFITS TOTAL\$9610 TURNPIKES D 7513 SPAULDING TPK SEQ060 BENEFITS 1,146 0/0%	0 0% 0 0 0% 0 0% 0 0 0 0 0 0 0 0 0 0 0
2015 017 96 TRANSPORÍOSE TRANSPORTIGEMENTS TOTALSSIO TURNPIKES DÍ7514 SPAULDING TRKUS 1060 BENEFITS 0 0/0% 2015 017 96 TRANSPORTIGEMENTS TOTALSSIO TURNPIKES DÍ7526 AUTHORIZED-RAS 2060 BENEFITS 0 0/0%	718 0% 0 0 0 0% 718 0% 8,619 0 0% 0 0 0% 0 0 0%
2015 017 96 TRANSPOR 06 TRANSPORT BENEFITS TOTAL 9610 TURNPIKES D 7527 AUTHORIZED-RSA 2 3060 BENEFITS 0 0 0 0%	0 0% 0 0 0% 0 0% 0
2015 017 96 TRANSPOR 096 TRANSPORT BENEFITS TOTAL 9610 TURNPIKES D 7529 AUTHORIZED-RSA 2 3060 BENEFITS 0 0 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 017 96 TRANSPORT/BENEFITS TOTAL/S910 TURPINES D/7530 AUTHORIZED-TOLL (090. BENEFITS 0 0/% 2015 017 99 TRANSPORT/BENEFITS TOTAL/S910 TURPINES D/7531 AUTHORIZED-EQ22 (190. BENEFITS 0 0/% 2015 0.75<	0 0% 0 0 0% 0 0% 0 0 0% 0 0 0 0 0 0 0 0
2015 017 96 TRANSPORT BENEFITS TOTAL \$9610 TURNPIKES DI 7532 AUTHORIZED-SPAUL 060 BENEFITS 0 0 0 0	0 0% 0 00% 0 0%
2015 017 96 TRANSPORT096 TRANSPORT(BENEFITS TOTAL \$\frac{9}{2}610 TURNPIKES D 7998 DEFAULT ACCOUNT 060 BENEFITS 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 017 96 TRANSPORT ERMETET STOTALS 91 TRANSPORT ERMETET STOTALS 01 01%	0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 010 96 TRANSPORT CONSULTANTS T (9640 AERONAUT R/2049 LAND AND BUILDING 046 CONSULTANTS 0 0 0 0%	0 0% 0 00% 0 0% 0
2015 010 96 TRANSPORTQ96 TRANSPORT, CONSULTANTS T(9640 AERONAUT R/2058 MAINTENANCE AND (046 CONSULTANTS 0 0) 0) 0% 010 96 TRANSPORT, CONSULTANTS T(9640 AERONAUT R/2916 PUBLIC TRANSPORT) 046 CONSULTANTS 0 0) 0) 0% 010 010 010 010 010 010 010 010 010	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 96 TRANSPOR 06 TRANSPORT CONSULTANTS T 09600 ADMINISTRAT 3038 EXECUTIVE OFFICE 046 CONSULTANTS 0 0 0 0%	0 0% 0 0 0% 0 0% 5,000
2015 015 96 TRANSPOR 096 TRANSPORT CONSULTANTS T (9803 DIV OF POLIC 2056 OFFICE OF FEDERAL 046 CONSULTANTS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 00% 0 00%

2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T(9605	OPS DIVISION 2073 OPS DIVISION 3005	ASSET MAINTENANC 046 CONSULTANTS MECHANICAL SERVI 046 CONSULTANTS	0	0 0%	0 0% 17 0%	0	0 0% 0 0% 0 0% 17 0%	26,050 199
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T 9605 TRANSPORT CONSULTANTS T 9605	OPS DIVISION 3008 OPS DIVISION 3031	BRIDGE MAINTENAN 046 CONSULTANTS REIMBURSABLE MAIN 046 CONSULTANTS	0 6,810	0 0% 0 0%	833 0% 12,662 0%	0 6,810	0 0% 833 0% 0 0% 12,662 0%	10,000 100,000
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T(9605 TRANSPORT CONSULTANTS T(9605	OPS DIVISION 3048 OPS DIVISION 3052	MAINTENANCE CRIT 046 CONSULTANTS TRANSPORTATION 046 CONSULTANTS	909	0 0%	2,738 0% 0 0%	909	0 0% 2,738 0% 0 0% 0 0%	57,034 59,544
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T(9605 TRANSPORT CONSULTANTS T(9605	OPS DIVISION 3066 OPS DIVISION 3198	SALTED WELLS 046 CONSULTANTS FUEL DISTRIBUTION 046 CONSULTANTS	0	0 0%	86 0% 0 0%	0	0 0% 86 0% 0 0% 0 0%	1,030 51,500
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T(9605 TRANSPORT CONSULTANTS T(9605	OPS DIVISION 5032 OPS DIVISION 5033	OVERSIZE & OVERW 046 CONSULTANTS WELCOME CTRS & R 046 CONSULTANTS	0	0 0%	1,717 0% 0 0%	0	0 0% 1,717 0% 0 0% 0 0%	20,600
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T(9605 TRANSPORT CONSULTANTS T(9620	OPS DIVISION 5034 PROJECT DEV3012	LIFT BRIDGE OPERA 046 CONSULTANTS MUNICIPAL BRIDGE F046 CONSULTANTS	0	0 0%	86 0% 0 0%	0	0 0% 86 0% 0 0% 0 0%	1,030
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T 9620 TRANSPORT CONSULTANTS T 9620	PROJECT DEV3022 PROJECT DEV3032	SPR PLANNING FUNE 046 CONSULTANTS ENVIRONMENTAL BU046 CONSULTANTS	0	0 0% 20,143 0%	0 0% 0 0%	0 20.1	0 0% 0 0% 43 0% 0 0%	0 215,324
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T 9620 TRANSPORT CONSULTANTS T 9620	PROJECT DEV3034 PROJECT DEV3036	MATERIALS - RESEA 046 CONSULTANTS SPR RESEARCH FUN 046 CONSULTANTS	0 89.238	0 0%	0 0% 285,267 6%	0	0 0% 0 0% 50 19% 285,267 6%	0 838.469
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T 9620 TRANSPORT CONSULTANTS T 9620	PROJECT DEV3037 PROJECT DEV3045	STATE AID CONSTRU046 CONSULTANTS ENVIRONMENTAL CL/046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T(9620 TRANSPORT CONSULTANTS T(9625	PROJECT DEV3060 MUNICIPAL AII 2942	STICKNEY AVENUE F046 CONSULTANTS MUNICIPAL BRIDGE 046 CONSULTANTS	0	0 0% 166 0%	0 0% 0 0%	0 1	0 0% 0 0% 56 0% 0 0%	0 198,822
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T09625 TRANSPORT CONSULTANTS T09630	MUNICIPAL AII 2944 CONSTRUCTIO 2929	SPR PLANNING FUND 046 CONSULTANTS STATE AID CONSTRUCT STATE AID CONSTRUCT STATE AID CONSULTANTS	0	1,400 0%	0 0%		00 0% 0 0% 010% 1.59910%	4,447,904 19,188
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T(9630 TRANSPORT CONSULTANTS T(9630	CONSTRUCTIG3039	BETTERMENT 046 CONSULTANTS NON PARTICIPATING 046 CONSULTANTS	0	634 0% 0 0%	0 0%	0 6	34 0% 0 0%	500,000 1,914.713
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T(9635 TRANSPORT CONSULTANTS T(9635	FHWA GRANT 1843	I-93 CONSTRUCTION 046 CONSULTANTS CONSOLIDATED FED 046 CONSULTANTS	394,334 1,025,867	570,901 145% 736,255 72%	765,578 75% 4,631,300 16%		01 145% 765,578 75% 55 72% 4,631,300 16%	6,567,232 61,791,696
2015 015 96	TRANSPOR 096	TRANSPORT CONSULTANTS T(9635	FHWA GRANT 3311 AERONAUT R/2049	NON PAR I 93 046 CONSULTANTS	0	0 0%	18,041 0%	0	0 0% 18,041 0%	216,488
2015 015 96 2015 015 96 2015 017 96	TRANSPOR 096 TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T(9640 TRANSPORT CONSULTANTS T(9699 TRANSPORT CONSULTANTS T(9610	ARRA STIMUL 0925 TURNPIKES D 2055	LAND AND BUILDING 046 CONSULTANTS OES-STATE FISCAL \$046 CONSULTANTS WELCOME CTRS & R046 CONSULTANTS	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 017 96	TRANSPOR 096	TRANSPORT CONSULTANTS T(9610	TURNPIKES D 7022	ADMINISTRATION - S 046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0%	512,486
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T(9610 TRANSPORT CONSULTANTS T(9610	TURNPIKES D 7025	RENEWAL - REPLACIO46 CONSULTANTS TOLL COLLECTION 046 CONSULTANTS TUDADIUS PERTANTAL CONSULTANTS CONS	20,684	0 0%	107,968 0%	20,684	0 0% 107,968 0% 0 0% 0 0%	590,661
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T(9610 TRANSPORT CONSULTANTS T(9610	TURNPIKES D 7499 TURNPIKES D 7500	TURNPIKE DEBT SEF046 CONSULTANTS RSA 237:2 I BLUE ST/046 CONSULTANTS	2,489	0 0%	0 0% 2,040 0%	0 2,489	0 0% 0 0% 0 0% 2,040 0%	726,848
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T(9610 TRANSPORT CONSULTANTS T(9610	TURNPIKES DI 7507 TURNPIKES DI 7511	RSA 237:2 VII CENTR 046 CONSULTANTS TOLL COLLECTION E 046 CONSULTANTS	57,793 110,089	42,628 74% 72,044 65%	334,889 13% 15,511,518 0%		28 74% 334,889 13% 44 65% 15,511,518 0%	4,502,692 2,361,154
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T 9610 TRANSPORT CONSULTANTS T 9610	TURNPIKES DI 7513 TURNPIKES DI 7514	SPAULDING TPK/US 046 CONSULTANTS SPAULDING TPK/US 046 CONSULTANTS	0 15,345	0 0% 103,332 673%	0 0% 22,441 460%	0 15,345 103,3	0 0% 0 0% 32 673% 22,441 460%	446,131 3,365,433
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T 9610 TRANSPORT CONSULTANTS T 9610	TURNPIKES DI 7526 TURNPIKES DI 7527	AUTHORIZED-RSA 23046 CONSULTANTS AUTHORIZED-RSA 23046 CONSULTANTS	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T 9610 TRANSPORT CONSULTANTS T 9610	TURNPIKES DI 7528 TURNPIKES DI 7529	AUTHORIZED-RSA 23046 CONSULTANTS AUTHORIZED-RSA 23046 CONSULTANTS	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS T09610	TURNPIKES D 7530 TURNPIKES D 7531	AUTHORIZED-TOLL (046 CONSULTANTS AUTHORIZED-L92C21046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT CONSULTANTS T 9610 TRANSPORT CONSULTANTS T 9610	TURNPIKES DI 7532 TURNPIKES DI 7533	AUTHORIZED-SPAUL 046 CONSULTANTS AUTHORIZED-SPAUL 046 CONSULTANTS	0	0 0% 0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 96 2015 010 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CONSULTANTS TOTALS TRANSPORT CURRENT EXPEN 9600	ADMINISTRAT 0009	CATEGORY TOTALS UNRESTRICTED INC(020 CURRENT EXPE	1,723,558	1,564,552 91% 0 0%	21,698,944 7% 0 0%	1,723,558 1,564,5 0	52 91% 21,698,944 7% 0 0% 0 0%	89,566,608
2015 010 96 2015 010 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9600 TRANSPORT CURRENT EXPEN 9600	ADMINISTRAT 2934 ADMINISTRAT 2991	RR REHAB LOAN RE\020 CURRENT EXPERISE SPECIAL RAILROAD 1020 CURRENT EXPERISE	0 0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 010 96 2015 010 96	TRANSPOF 096 TRANSPOF 096	TRANSPORT CURRENT EXPEN 9640 TRANSPORT CURRENT EXPEN 9640	AERONAUT R/2049 AERONAUT R/2058	LAND AND BUILDING 020 CURRENT EXPERIMENTENANCE AND 020 CURRENT EXPERIMENT EXP	0	0 0%	0 0% 0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 010 96 2015 010 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9640 TRANSPORT CURRENT EXPEN 9640	AERONAUT R/2107 AERONAUT R/2916	AERONAUTICS 020 CURRENT EXPERIMENT PUBLIC TRANSPORT 020 CURRENT EXPERIMENT EX	776	403 52%	1,296 31% 1,213 -15%		03 52% 1,296 31% 88 -89% 1,213 -15%	18,832 5,600
2015 010 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9640 TRANSPORT CURRENT EXPEN 9640	AERONAUT R/2931 AERONAUT R/2936	RAILROAD 020 CURRENT EXPERIMENT E	293	585 200% 0 0%	309 190% 0 0%		35 200% 309 190% 0 0% 0 0%	1,400
2015 010 96 2015 010 96 2015 010 96 2015 010 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9640 TRANSPORT CURRENT EXPEN 9699	AERONAUT R/5411 ARRA STIMUL 0873	SKYHAVEN 020 CURRENT EXPERIT FANSIT CAPITAL AS 020 CURRENT EXPERIT EXP	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9600 TRANSPORT CURRENT EXPEN 9600	ADMINISTRAT 0009 ADMINISTRAT 3038	UNRESTRICTED INC(020 CURRENT EXPERIENCE CURRENT	0 2,266	0 0% 33 1%	0 0% 3,429 1%	0 2,266	0 0% 0 0% 33 1% 3,429 1%	21,700
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9600 TRANSPORT CURRENT EXPEN 9600	ADMINISTRAT 3070 ADMINISTRAT 3071	HIGHWAY INVENTOR 020 CURRENT EXPER	13,500	79,880 592% 2,405,725 148%	16,285 491% 1,573,800 153%	13,500 79,8	90 592% 16,285 491% 25 148% 1,573,800 153%	2,066,700 15,000,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9600 TRANSPORT CURRENT EXPEN 9600	ADMINISTRAT 3085 ADMINISTRAT 5348	HIGHWAY SAFETY G 020 CURRENT EXPER	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9600 TRANSPORT CURRENT EXPEN 9600	ADMINISTRAT 7998 ADMINISTRAT 7999	DEFAULT ACCOUNT 020 CURRENT EXPERIMENT EXPER	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9602 TRANSPORT CURRENT EXPEN 9603	DIVISION OF F3001 DIV OF POLICY 2056	DIVISION OF FINANC 020 CURRENT EXPER	2,874		4,573 176% 130 0%	2,874 8,0 54	71 281% 4,573 176% 0 0% 130 0%	195,431 2,635
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9603 TRANSPORT CURRENT EXPEN 9603	DIV OF POLIC 3017	HUMAN RESOURCES020 CURRENT EXPERENT EXPERIENT	505		1,011 5%		54 11% 1,011 5% 010% 010%	14,490 14,050
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPENSEOS TRANSPORT CURRENT EXPENSEOS TRANSPORT CURRENT EXPENSEOS	DIV OF POLIC 5027 DIV OF POLIC 5031 OPS DIVISION 2073	OFFICE OF STEWAR 020 CURRENT EXPERI ASSET MAINTENANC 020 CURRENT EXPERI	68	0 0%	196 0% 16.605 0%	68 11,247	0 0% 196 0% 0 0% 16,605 0%	4,770 20,619
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT CURRENT EXPEN 9605 TRANSPORT CURRENT EXPEN 9605	OPS DIVISION 2928 OPS DIVISION 3005	WINTER MAINTENAN 020 CURRENT EXPERIMECHANICAL SERVI (020 CURRENT EXPERIMENT E	11,493	547,463 4,764% 101,100 17%	8,877 6,167% 545,757 19%	11,493 547,4	33 4,764% 8,877 6,167% 20 17% 545,757 19%	10,598,836 8.044.033
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9605 TRANSPORT CURRENT EXPEN 9605	OPS DIVISION 3007	HIGHWAY MAINTENAN 020 CURRENT EXPERI BRIDGE MAINTENAN 020 CURRENT EXPERI	221,552 35,875	208,648 94%	215,316 97% 48.692 -41%	221,552 208,6	348 94% 215,316 97% 28 -56% 48.692 -41%	3,990,173 830,134
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9605 TRANSPORT CURRENT EXPEN 9605	OPS DIVISION 3009 OPS DIVISION 3011	TRAFFIC OPERATION 020 CURRENT EXPER	276,315	367,173 133%	396,548 93%		73 133% 396,548 93%	4,406,062
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPENSES TRANSPORT CURRENT EXPENSES TRANSPORT CURRENT EXPENSES	OPS DIVISION 3011 OPS DIVISION 3031 OPS DIVISION 3048	TURNPIKE BRIDGE M020 CURRENT EXPERIMBURSABLE MAIN020 CURRENT EXPERIMBURSABLE MAIN020 CURRENT EXPERIMBURSABLE MAINTENANCE CRITI020 CURRENT EXPERIMBURSABLE MAINTENANCE CRITI020 CURRENT EXPERIMBURSABLE MAINTENANCE CRITICOL	2,534	0 0% 30 1% 0 0%	5,946 1% 0 0%	2,534	010% 010% 30 1% 5,946 1% 010% 010%	1,000,786
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPENSEDS TRANSPORT CURRENT EXPENSEDS TRANSPORT CURRENT EXPENSEDS	OPS DIVISION 3048 OPS DIVISION 3050 OPS DIVISION 3052	TURNPIKE SIGN MAIN 020 CURRENT EXPERIT	0 0	0 0% 3,513 176%	0 0% 4,611 76%	0 1.991 3.5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	24,016 0 74,648
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPENSEDS TRANSPORT CURRENT EXPENSEDS TRANSPORT CURRENT EXPENSEDS	OPS DIVISION 3055 OPS DIVISION 3066	INMATE MAINTENAN 020 CURRENT EXPERIMENT EXPE	240	240 100%	4,611 /6% 291 82% 872 14%	240 2	13 176% 4,611 76% 40 100% 291 82% 20 100% 872 14%	515 1,030
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPENSEDS TRANSPORT CURRENT EXPENSEDS TRANSPORT CURRENT EXPENSEDS	OPS DIVISION 3198 OPS DIVISION 5032	FUEL DISTRIBUTION 020 CURRENT EXPERI OVERSIZE & OVERW 020 CURRENT EXPERI	963	1,237 129% 0 0%	1,168 106%		20 100% 872 14% 377 129% 1,168 106%	20,394
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9605 TRANSPORT CURRENT EXPEN 9605 TRANSPORT CURRENT EXPEN 9605	OPS DIVISION 5032 OPS DIVISION 5033 OPS DIVISION 5034	WELCOME CTRS & R020 CURRENT EXPERI LIFT BRIDGE OPERA 020 CURRENT EXPERI	0 0 1,956	0 0%	0 0% 0 0%	0 0 1,956 4,3	0 0% 0 0%	1,133
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPENSEDS TRANSPORT CURRENT EXPENSEDS TRANSPORT CURRENT EXPENSEDS	OPS DIVISION 5034 OPS DIVISION 5971 PROJECT DEV3012	GRAFFITI REMOVAL 020 CURRENT EXPERIMENT EXPE	0	4,326 221% 0 0%	2,015 215% 0 0%	0	26 221% 2,015 215% 0 0% 0 0% 0 0%	41,523 0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPENS9620 TRANSPORT CURRENT EXPENS9620 TRANSPORT CURRENT EXPENS9620	PROJECT DEV3012 PROJECT DEV3013	APPORTIONMENT A 020 CURRENT EXPERT TRANS PLANNING BU020 CURRENT EXPERT	0	0 0% 0 0% 292 0%	0 0%	0	0 0% 0 0% 0 0% 0 0% 32 0% 0 0%	0
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9620 TRANSPORT CURRENT EXPEN 9620 TRANSPORT CURRENT EXPEN 9620	PROJECT DEV 3022	SPR PLANNING FUND 020 CURRENT EXPER	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	12,300 0 41,764
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9620 TRANSPORT CURRENT EXPEN 9620 TRANSPORT CURRENT EXPEN 9620	PROJECT DEV3025 PROJECT DEV3028 PROJECT DEV3032	HIGHWAY DESIGN B(020 CURRENT EXPERIMENT-OF-WAY BUR(020 CURRENT EXPERIMENTAL BU020 CURRENT EXPERIMENT	7,208 1,415 573	5,468 76% 1,401 99% 1,233 215%	9,196 59% 2,404 58% 840 147%	1,415 1,4	68 76% 9,196 59% 01 99% 2,404 58% 33 215% 840 147%	26,529 10,700
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9620	PROJECT DEV3032 PROJECT DEV3034	BRIDGE DESIGN BUF020 CURRENT EXPER	2,534	1,695 67%	3,208 53%	2,534 1,6	95 67% 3,208 53%	18,250
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT CURRENT EXPEN 9620 TRANSPORT CURRENT EXPEN 9620	PROJECT DEV3035	MATERIALS - RESEA(020 CURRENT EXPERIENCE CONSTRUCTION BUF020 CURRENT EXPERIENCE CURRENT E	6,250		2,074 365% 14,083 85%	12,185 12,0	74 121% 2,074 365% 13 99% 14,083 85%	28,174 30,500
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9620 TRANSPORT CURRENT EXPEN 9620 TRANSPORT CURRENT EXPEN 9620	PROJECT DEV3036 PROJECT DEV3060 MUNICIPAL AII 2942	SPR RESEARCH FUN020 CURRENT EXPERI	498 159	0 0%	3,180 0% 290 0%	498 159	0 0% 3,180 0% 0 0% 290 0%	38,165 3,000
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9625 TRANSPORT CURRENT EXPEN 9625	MUNICIPAL AII 2943	MUNICIPAL BRIDGE 020 CURRENT EXPERA APPORTIONMENT A 020 CURRENT EXPER	0	0 0%	956 0% 0 0%	0	0 0% 956 0% 0 0% 0 0%	11,476
2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPENS9625 TRANSPORT CURRENT EXPENS9625	MUNICIPAL AII 2944 MUNICIPAL AII 2945	SPR PLANNING FUNDO20 CURRENT EXPERIMENT EXPE	330	15 5% 0 0%	323 5% 0 0%	330	15 5% 323 5% 0 0% 0 0%	22,978
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9630 TRANSPORT CURRENT EXPEN 9630	CONSTRUCTIG2929 CONSTRUCTIG3039	STATE AID CONSTRUO20 CURRENT EXPER			0 0% 396,101 189%	0 460,805 748,4	0 0% 0 0% 70 162% 396,101 189%	3,455,339
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9630 TRANSPORT CURRENT EXPEN 9635	CONSTRUCTIG 3049 FHWA GRANT 1843	NON PARTICIPATING 020 CURRENT EXPERI I-93 CONSTRUCTION 020 CURRENT EXPERI	0	0 0% 0 0%	0 0% 1,754 0%	0	0 0% 0 0% 0 0% 1,754 0%	0 21,047
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9635 TRANSPORT CURRENT EXPEN 9635	FHWA GRANT 3054 FHWA GRANT 3311	CONSOLIDATED FED 020 CURRENT EXPER NON PAR I 93 020 CURRENT EXPER	22,937	4,512 20% 0 0%	16,865 27% 0 0%	22,937 4,5 0	12 20% 16,865 27% 0 0% 0 0%	104,439
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9640 TRANSPORT CURRENT EXPEN 9640	AERONAUT R/2058 AERONAUT R/3030	MAINTENANCE AND (020 CURRENT EXPERIMENT EXPE	120		0 0% 564 21%	0 120 1	0 0% 0 0% 20 100% 564 21%	3,000
2015 015 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9660 TRANSPORT CURRENT EXPEN 9600	BENEFITS 3016 ADMINISTRAT 0009	SPECIAL RETIREMEN020 CURRENT EXPERIMENT EXPE	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES DI 2055 TURNPIKES DI 7022	WELCOME CTRS & R020 CURRENT EXPERIMENT EXPER	21,567	0 0% 5,287 25%	0 0% 85,262 6%	0 21,567 5,2	0 0% 0 0% 87 25% 85,262 6%	121,447
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES D 7025 TURNPIKES D 7026	RENEWAL - REPLACIO20 CURRENT EXPERI CENTRAL OPERATIO 020 CURRENT EXPERI	0 828	25 0% 1,800 217%	14,260 0% 1,621 111%	0 828 1,8	25 0% 14,260 0% 00 217% 1,621 111%	171,115 46,206
2015 017 96	TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610	TURNPIKES D 7027	CENTRAL MAINTENA 020 CURRENT EXPE		18,731 39%	62,785 30%		31 39% 62,785 30%	1,178,462

2015 017		TRANSPORT CURRENT EXPEN 9610	TURNPIKES DI 7031	EAST NH TPK BLUE \$020 CURRENT EXPE		-17 -14%	203 -8%		-14% 203 -8%	31,427
2015 017 2015 017	96 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES D 7032 TURNPIKES D 7036	EAST NH TPK BLUE \$020 CURRENT EXPE EAST NH TPK SPAUL 020 CURRENT EXPE	N 71	5,407 30% 179 251%	21,467 25% 161 111%	17,932 5,407 71 179	30% 21,467 25% 251% 161 111%	573,516 24,718
2015 017 2015 017		TRANSPORT CURRENT EXPENS9610 TRANSPORT CURRENT EXPENS9610	TURNPIKES DI 7037 TURNPIKES DI 7050	EAST NH TPK SPAUL 020 CURRENT EXPE TOLL COLLECTION 020 CURRENT EXPE	N 30,014 N 144,389	6,930 23% 164,345 114%	38,328 18% 149,379 110%		23% 38,328 18% 114% 149,379 110%	421,613 2,276,143
2015 017	96 TRANSPOR 096	TRANSPORT CURRENT EXPENS9610 TRANSPORT CURRENT EXPENS9610	TURNPIKES DI 7085 TURNPIKES DI 7499	SALARY ADJUSTMEN 020 CURRENT EXPE TURNPIKE DEBT SEF 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 017	96 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610	TURNPIKES DI 7500	RSA 237:2 I BLUE ST/020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0
2015 017 2015 017	96 TRANSPOR 096 96 TRANSPOR 096	TRANSPORT CURRENT EXPENSES 10 TRANSPORT CURRENT EXPENSES 10	TURNPIKES D 7507 TURNPIKES D 7510	RSA 237:2 VII CENTR 020 CURRENT EXPE COST OF ISSUING B 020 CURRENT EXPE	N 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 017 2015 017	96 TRANSPOR 096 1 PANSPOR 096	TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES DI 7511 TURNPIKES DI 7513	TOLL COLLECTION E 020 CURRENT EXPE SPAULDING TPK SEC 020 CURRENT EXPE		0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 017	96 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610	TURNPIKES D 7514	SPAULDING TPK/US 020 CURRENT EXPE	N 0	0 0%	0 0%		0% 00%	0
2015 017 2015 017	96 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES D 7515 TURNPIKES D 7526	TRANSPONDER INVE020 CURRENT EXPE AUTHORIZED-RSA 23 020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 017 2015 017	96 TRANSPOR 096 96 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES DI 7527 TURNPIKES DI 7528	AUTHORIZED-RSA 23020 CURRENT EXPE AUTHORIZED-RSA 23020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 00%	0
2015 017 2015 017	96 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES DI 7529 TURNPIKES DI 7530	AUTHORIZED-RSA 23 020 CURRENT EXPE AUTHORIZED-TOLL (020 CURRENT EXPE	N 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 017	96 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610	TURNPIKES D 7531	AUTHORIZED-L92C21020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%		0% 00%	0
2015 017 2015 017	96 TRANSPOR 096 TRANSPOR 096	TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES D 7532 TURNPIKES D 7533	AUTHORIZED-SPAUL 020 CURRENT EXPE AUTHORIZED-SPAUL 020 CURRENT EXPE	N 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 017 2015 017		TRANSPORT CURRENT EXPEN 9610 TRANSPORT CURRENT EXPEN 9610	TURNPIKES DI 7998 TURNPIKES DI 7999	DEFAULT ACCOUNTI 020 CURRENT EXPE DEFAULT ACCOUNTI 020 CURRENT EXPE	N 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 2015 010	96 TRANSPOR 096	TRANSPORT CURRENT EXPENSE TOTA TRANSPORT ALL OTHER 9600	LS ADMINISTRAT 2014	CATEGORY TOTALS AIRPORT REVOLVIN(999 FCLG	3,571,683	4,693,967 131%	3,674,246 128%	3,571,683 4,693,967		55,071,817
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9600	ADMINISTRAT 2934	RR REHAB LOAN RE\044 DEBT SERVICE O	0 0	0 0%	0 0%	0 0	0% 00%	44,192
2015 010 2015 010		TRANSPORT ALL OTHER 9600 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2934 ADMINISTRAT 2991	RR REHAB LOAN RE\999 FCLG SPECIAL RAILROAD 022 RENTS-LEASES	0 0	0 0%	0 0% 0 0%	0 0	00% 00% 00% 00%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9600 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2991 ADMINISTRAT 2991	SPECIAL RAILROAD 1073 GRANTS NON FE SPECIAL RAILROAD 1076 LCHIP	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9600	ADMINISTRAT 2991	SPECIAL RAILROAD (400 CONSTRUCTION	0	30,795 0%	0 0%	0 30,795	0% 0 0%	452,628
2015 010 2015 010	96 TRANSPOR096	TRANSPORT ALL OTHER 9600 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2991 ADMINISTRAT 7999	SPECIAL RAILROAD 1999 FCLG DEFAULT ACCOUNTI GAP GAAP EXPENDIT	1 0	0 0%	0 0%	0 0	0% 00%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9600 TRANSPORT ALL OTHER 9640	ADMINISTRAT 7999 AERONAUT R/2021	DEFAULT ACCOUNT GWA GW EXPENDITU FEDERAL LOCAL PR(041 AUDIT FUND SE		0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	96 TRANSPOR096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2021 AERONAUT R/2021	FEDERAL LOCAL PR(072 GRANTS FEDER	A 0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	7,406,687
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT RA2049	LAND AND BUILDING 022 RENTS-LEASES	g 0	0 0%	0 0%	0 0	0% 0 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2049 AERONAUT R/2049	LAND AND BUILDING 027 TRANSFERS TO LAND AND BUILDING 030 EQUIPMENT NEV	N 0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2049 AERONAUT R/2049	LAND AND BUILDING 040 INDIRECT COST LAND AND BUILDING 041 AUDIT FUND SE	S 0	0 0%	0 0% 0 0%	0 (0% 0 0% 0% 0 0%	0
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2049 AERONAUT R/2049	LAND AND BUILDING 048 CONTRACTUAL	N Ö	0 0%	0 0%	0 (0% 0 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2049	LAND AND BUILDING 070 IN STATE TRAVE	Γ 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	96 TRANSPOR096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2049 AERONAUT R/2049	LAND AND BUILDING 400 CONSTRUCTION LAND AND BUILDING 999 FCLG	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2058 AERONAUT R/2058	MAINTENANCE AND 022 RENTS-LEASES MAINTENANCE AND 027 TRANSFERS TO	0 0	0 0%	0 0% 0 0%	0 0	0% 00%	0
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2058 AERONAUT R/2058	MAINTENANCE AND (030 EQUIPMENT NEV MAINTENANCE AND (040 INDIRECT COST	N Ö	0 0%	0 0%	0 0	0% 00%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2058	MAINTENANCE AND (041 AUDIT FUND SET	T 0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010		TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2058 AERONAUT R/2058	MAINTENANCE AND (047 OWN FORCES N MAINTENANCE AND (048 CONTRACTUAL	N 0	0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORTIALL OTHER 9640 TRANSPORTIALL OTHER 9640	AERONAUT R/2058 AERONAUT R/2058	MAINTENANCE AND (070 IN STATE TRAVE	0	0 0%	0 0% 0 0%	0 0	0% 0 0%	0
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2058	MAINTENANCE AND (400 CONSTRUCTION	0	0 0%	0 0%		0% 0 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2058 AERONAUT R/2107	MAINTENANCE AND (999 FCLG AERONAUTICS 022 RENTS-LEASES	G 30	0 0% 576 1,951%	0 0% 44 1,310%		1,951% 44 1,310%	6,453
2015 010 2015 010	96 TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107	AERONAUTICS 023 HEAT ELECTRIC AERONAUTICS 024 MAINT OTHER T	I 143 H 0	161 113% 0 0%	182 89% 0 0%	143 161	113% 182 89% 0% 0 0%	3,200 4,595
2015 010 2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107 AERONAUT R/2107	AERONAUTICS 025 STATE OWNED I AERONAUTICS 026 ORGANIZATION	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2107	AERONAUTICS 029 INTRA-AGENCY	T 0	0 0%	0 0%	0 (0% 0 0%	6,511
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107 AERONAUT R/2107	AERONAUTICS 030 EQUIPMENT NEV AERONAUTICS 035 SHARED SERVICE	0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	2,409
2015 010 2015 010		TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107 AERONAUT R/2107	AERONAUTICS 039 TELECOMMUNIC AERONAUTICS 044 DEBT SERVICE 0	185	374 202% 0 0%	204 184%	185 374	202% 204 184% 0% 0 0%	5,800
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107 AERONAUT R/2107	AERONAUTICS 047 OWN FORCES N AERONAUTICS 048 CONTRACTUAL	0	0 0%	0 0%		0% 0 0%	0
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2107	AERONAUTICS 052 MASTERS FICA	0	0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107 AERONAUT R/2107	AERONAUTICS 057 BOOKS PERIODI AERONAUTICS 066 EMPLOYEE TRAI	IN 30	0 0%	0 0% 194 0%	30 0	0% 0 0% 0% 194 0%	1,000
2015 010 2015 010	96 TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107	AERONAUTICS 070 IN STATE TRAVE AERONAUTICS 072 GRANTS FEDER	A 0	55 0% 0 0%	0 0%	0 55	0% 0 0% 0% 0 0%	1,050
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107 AERONAUT R/2107	AERONAUTICS 073 GRANTS NON FE AERONAUTICS 080 OUT OF STATE 1	31,942	0 0%	38,923 0% 0 0%	31,942 (0% 38,923 0%	358,000 2,200
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R#2107	AERONAUTICS 103 CONTRACTS FO	F 0	0 0%	0 0%		0% 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107 AERONAUT R/2107	AERONAUTICS 404 INTRA INDIRECT AERONAUTICS 409 TRANSFER TO D	0 0	0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	6,117
2015 010 2015 010		TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2107 AERONAUT R/2916	AERONAUTICS 999 FCLG PUBLIC TRANSPORT 022 RENTS-LEASES	0 0 30	0 0%	0 0% 44 0%	30 0	0% 0 0% 0% 44 0%	0 400
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 024 MAINT OTHER T	H 0	72,365 0% 0 0%	0 0% 0 0%	0 72,365	0% 00%	220,792
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2916	PUBLIC TRANSPORT 026 ORGANIZATION		0 0%	0 0%	0 0	0% 00%	7,600
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 029 INTRA-AGENCY PUBLIC TRANSPORT 030 EQUIPMENT NEV	0 N 18,294	0 0% 0 0%	010% 78,341 0%	0 0 18,294 0	0% 0,0% 0% 78,341 0%	9,060 102,500
2015 010 2015 010		TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 035 SHARED SERVIC PUBLIC TRANSPORT 037 TECHNOLOGY-H	0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	4,598 0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 039 TELECOMMUNIC PUBLIC TRANSPORT 040 INDIRECT COST	0	161 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	3,900 6,020
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 041 AUDIT FUND SE	T 0	0 0%	0 0%		0% 00%	0
2015 010 2015 010	96 TRANSPOR096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916	PUBLIC TRANSPORT 048 CONTRACTUAL PUBLIC TRANSPORT 057 BOOKS PERIODI	o o	0 0%	0 0% 8 0%	0 0	0% 8 0%	836,511 100
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 066 EMPLOYEE TRAI PUBLIC TRANSPORT 067 TRAINING OF PR	30 0	0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	90,000
2015 010 2015 010		TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 070 IN STATE TRAVE PUBLIC TRANSPORT 072 GRANTS FEDER	0 A 184.855	0 0% 405.815 220%	0 0% 470,635 86%	0 0 184,855 405,815	0% 0 0% 220% 470.635 86%	500 19.911,374
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 073 GRANTS NON FE		0 0%	0 0%	0 0	0% 00%	100,000
2015 010	96 TRANSPOR096	TRANSPORT ALL OTHER 9640	AERONAUT R/2916	PUBLIC TRANSPORT 081 OUT OF STATE 1	0	0 0%	0 0% 0 0%		0% 0 0%	3,000
2015 010 2015 010		TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 103 CONTRACTS FO PUBLIC TRANSPORT 400 CONSTRUCTION	H 0	0 0%	25,000 0% 0 0%		0% 25,000 0% 0% 0 0%	300,000
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2916	PUBLIC TRANSPORT 404 INTRA INDIRECT PUBLIC TRANSPORT 409 TRANSFER TO D	0	0 0%	0 0%		0% 0 0% 0% 0 0%	2,436
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2916 AERONAUT R/2931	PUBLIC TRANSPORT 999 FCLG	0	0 0%	0 0%	0 (0% 0 0%	0 400
2015 010 2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT RA2931	RAILROAD 025 STATE OWNED I	E 0	0 0%	31 0% 0 0% 0 0%	0 (0% 31 0% 0% 0 0%	400
2015 010 2015 010	96 TRANSPOR096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2931 AERONAUT R/2931	RAILROAD 026 ORGANIZATION/ RAILROAD 029 INTRA-AGENCY		0 0%	0 0%		0% 0 0% 0% 0 0%	15,181
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2931 AERONAUT R/2931	RAILROAD 030 EQUIPMENT NEV	Λ 0	0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0 730
2015 010	96 TRANSPOR096	TRANSPORT ALL OTHER 9640	AERONAUT RA2931	RAILROAD 037 TECHNOLOGY-H	14 0	0 0%	0 0%	0 (0% 0 0%	0
2015 010 2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2931 AERONAUT R/2931	RAILROAD 039 TELECOMMUNIC RAILROAD 040 INDIRECT COST	S 0	54 0% 0 0%	0 0% 42 0%		0% 0 0% 0% 42 0%	1,600 500
2015 010 2015 010		TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2931 AERONAUT R/2931	RAILROAD 070 IN STATE TRAVE RAILROAD 072 GRANTS FEDER		0 0% 53,855 0%	17 0% 66,667 81%	0 0 53,855	0% 17 0% 0% 66,667 81%	200 800,000
2015 010	96 TRANSPOR 096	TRANSPORT ALL OTHER 9640	AERONAUT R/2931 AERONAUT R/2931	RAILROAD 080 OUT OF STATE 1	0	0 0%	21 0%	0 0	0% 21 0%	250
2015 010 2015 010		TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2931	RAILROAD 404 IN THA INDIRECT	0	0 0%	0 0% 0 0%	0 0	0% 010%	1,119

2015 010 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9640	AERONAUT RA2931	RAILROAD 999 FCLG	0 00%	0 0%	0 0 0%	6 0 0%	0
2015 010 96 TRANSPOR 096 2015 010 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9640	AERONAUT R/2936 AERONAUT R/2936	REIMBURSABLE MAIN 400 CONSTRUCTION REIMBURSABLE MAIN 999 FCLG	0 00%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0% 6 0 0%	1 0
2015 010 96 TRANSPOR 096 2015 010 96 TRANSPOR 096		AERONAUT R/2937 AERONAUT R/2937	COMPENSATION BEN061 UNEMPLOYMENT COMPENSATION BEN062 WORKERS COMP	0 0 0 0%	0 0% 87 0%	0 0 09	6 0 0% 6 87 0%	2,138 1,045
2015 010 96 TRANSPOROS 2015 010 96 TRANSPOROS	6 TRANSPORT ALL OTHER 9640 6 TRANSPORT ALL OTHER 9640	AERONAUT R/2937 AERONAUT R/5411	COMPENSATION BEN 999 FCLG SKYHAVEN 023 HEAT ELECTRICI	0 00%	0 0%	0 00%	6 0 0%	0
2015 010 96 TRANSPORJOGO 2015 010 96 TRANSPORJOGO 2015 010 96 TRANSPORJOGO 2016 010 96 TRANSPORJOGO	6 TRANSPORT ALL OTHER 9640	AERONAUT R/5411	SKYHAVEN 030 EQUIPMENT NEW SKYHAVEN 044 DEBT SERVICE O	0 0 0% 0 0 0% 0 0 0%	0 0% 0 0% 0 0%	0 00%	6 0 0%	0
2015 010 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9640	AERONAUT R/5411 AERONAUT R/5411	SKYHAVEN 047 OWN FORCES MA SKYHAVEN 048 CONTRACTUAL N	0 0 0%	0 0%	0 00%	00%	0
2015 010 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9640	AERONAUT R/5411	SKYHAVEN 999 FCLG	0 0 0%	0 0%	0 00%	6 0 0%	0
2015 010 96 TRANSPOR 096 2015 010 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9660	AERONAUT R/8710 BENEFITS 6186	STATE AERONAUTIC 999 FCLG UNEMPLOYMENT CO 061 UNEMPLOYMENT	0 0 0%	0 0% 0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0
2015 010 96 TRANSPOR 096 2015 010 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9660	BENEFITS 6186 BENEFITS 8163	UNEMPLOYMENT CO 999 FCLG WORKERS COMPEN 062 WORKERS COMP	0 0 0%	0 0%	0 00%		0
2015 010 96 TRANSPOROS 2015 010 96 TRANSPOROS		BENEFITS 8163 ARRA STIMUL 0873	WORKERS COMPEN 999 FCLG TRANSIT CAPITAL AS 041 AUDIT FUND SET	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 0%	0
2015 010 96 TRANSPOROGE 2015 010 96 TRANSPOROGE		ARRA STIMUL 0873 ARRA STIMUL 0873	TRANSIT CAPITAL AS 072 GRANTS FEDERA TRANSIT CAPITAL AS 999 FCLG	0 00%	24,376 0%	0 00%	6 24,376 0% 6 0 0%	292,510
2015 010 96 TRANSPOR 096 2015 010 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0879 ARRA STIMUL 0879	ARRA - GRANTS-IN-A 072 GRANTS FEDERA ARRA - GRANTS-IN-A 999 FCLG	0 00%	0 0%	0 00%	6 0 0% 6 010%	0
2015 015 96 TRANSPOR 099 2015 015 96 TRANSPOR 099	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2938 ADMINISTRAT 2938	DEBT SERVICE 044 DEBT SERVICE O DEBT SERVICE 064 RET PENSION BE	0 0 0%	0 0% 0 0%	0 00%	6 0 0%	11,996,484
2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2938 ADMINISTRAT 2939	DEBT SERVICE 999 FCLG TRANSFERS TO OTH027 TRANSFERS TO D	0 0 0% 0 0 0%	0 0% 0 0%	0 00%	6 0 0%	0 6,092,760
2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2939	TRANSFERS TO OTH 049 TRANSFER TO O	0 0 0%	0 0%	0 00%		448,794
2015 015 96 TRANSPOR 199 2015 015 96 TRANSPOR 199	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2939 ADMINISTRAT 2939	TRANSFERS TO OTH 407 TRANS TO BD OF TRANSFERS TO OTH 409 TRANSFER TO DE	0 00%	0 0% 0 0%	0 00%	6 0 0%	148,867 837,470
2015 015 96 TRANSPOROGE 2015 015 96 TRANSPOROGE	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2939 ADMINISTRAT 2939	TRANSFERS TO OTH411 TRANSFER TO DE TRANSFERS TO OTH999 FCLG	0 00%	0 0%	0 00%	6 0 0% 6 0 0%	63,903 0
2015 015 96 TRANSPORTOR 2015 015 96 TRANSPORTOR	6 TRANSPORT ALL OTHER 9600 6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2940 ADMINISTRAT 2940	GENERAL FUND OVE 028 TRANSFERS TO C GENERAL FUND OVE 035 SHARED SERVICE	7,797 0 0% 0 0 0%	8,478 0% 0 0%	7,797 0 0% 0 0 0%	6 8,478 0% 6 0 0%	932,340 361,820
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600 6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2940 ADMINISTRAT 2940	GENERAL FUND OVE 040 INDIRECT COSTS GENERAL FUND OVE 999 FCLG	0 0 0% 0 0 0%	0 0%	0 00%	6 00% 6 00%	2,050,000
2015 015 96 TRANSPOR 099 2015 015 96 TRANSPOR 099	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2941 ADMINISTRAT 2941	COMPENSATION BEN061 UNEMPLOYMENT COMPENSATION BEN062 WORKERS COMP	0 0 0%	0 0%	0 00%	6 0 0% 6 0 0%	42,750 1,235,000
2015 015 96 TRANSPOR	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 2941 ADMINISTRAT 2941	COMPENSATION BEN064 RET PENSION BE COMPENSATION BEN099 FCLG	631,681 641,339 102% 0 0 0 0%	655,302 98% 0 0%	631,681 641,339 10	2% 655,302 98%	7,943,405
2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3010 ADMINISTRAT 3010	CLAIMS 068 REMUNERATION CLAIMS 204 SETTLEMENT PY	0 0 0%	0 0%	0 00%	0 0%	ő
2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3010	CLAIMS 999 FCLG	0 0 0 0%	0 0%	0 00%	6 0 0%	0
2015 015 96 TRANSPOR 090 2015 015 96 TRANSPOR 090	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3038 ADMINISTRAT 3038	EXECUTIVE OFFICE 022 RENTS-LEASES C EXECUTIVE OFFICE 025 STATE OWNED E	508 0 0% 0 0 0%	646 0% 0 0%	508 0 0%	6 646 0% 6 0 0%	2,602
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3038 ADMINISTRAT 3038	EXECUTIVE OFFICE 026 ORGANIZATIONA EXECUTIVE OFFICE 030 EQUIPMENT NEW	0 0 0% 12,393 0 0%	0 0% 40,899 0%	0 0 00 12,393 0 0%	6 0 0% 6 40,899 0%	55,111 79,000
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3038 ADMINISTRAT 3038	EXECUTIVE OFFICE 037 TECHNOLOGY-HA EXECUTIVE OFFICE 039 TELECOMMUNICATION OUT TO SERVICE OF THE COMMUNICATION OF	0 0 0% 0 1,143 0%	0 0%	0 0 09 0 1,143 09	6 0 0% 6 0 0%	5,000 27,700
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3038 ADMINISTRAT 3038	EXECUTIVE OFFICE 057 BOOKS PERIODIC EXECUTIVE OFFICE 066 EMPLOYEE TRAIN	0 0 0%	0 0% 833 0%	0 00%	6 0 0% 6 833 0%	1,000 10,000
2015 015 96 TRANSPOR 09 2015 015 96 TRANSPOR 09	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3038 ADMINISTRAT 3038	EXECUTIVE OFFICE 070 IN STATE TRAVEL	54 233 430% 0 944 0%	814 29% 0 0%	54 233 43 0 944 0%	0% 814 29%	4,450 18,000
2015 015 96 TRANSPORTOR 2015 015 96 TRANSPORTOR	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3038 ADMINISTRAT 3038	EXECUTIVE OFFICE 106 GOODS FOR RES EXECUTIVE OFFICE 405 LILAC PROGRAM	0 00%	0 0%	0 00%	6 00%	0 5,000
2015 015 96 TRANSPORIOS 2015 015 96 TRANSPORIOS 2015 015 96 TRANSPORIOS	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3038 ADMINISTRAT 3051	EXECUTIVE OFFICE 999 FCLG SALARY ADJUSTMEN 219 SALARY ADJUSTMEN 219	0 00%	0 0%	0 00%	0 0%	0
2015 015 96 TRANSPOR096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3051	SALARY ADJUSTMEN 999 FCLG	0 0 0%	0 0%	0 00%	6 0 0%	0
2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3053 ADMINISTRAT 3053	BENEFIT ADJUSTME(220 BENEFIT ADJUST BENEFIT ADJUSTME(999 FCLG	0 0 0 0%	0 0%	0 0 00%		0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3062 ADMINISTRAT 3062	ENVIRONMENTAL CC 406 ENVIRONMENT E ENVIRONMENTAL CC 999 FCLG	0 0 0%	0 0% 0 0%	0 00%		0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600 6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3070 ADMINISTRAT 3070	HIGHWAY INVENTOR 999 FCLG	0 0 0%	0 0% 0 0%	0 00%	6 0 0% 6 0 0%	0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600 6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3071 ADMINISTRAT 3075	MOTOR FUEL INVEN 999 FCLG EMERGENCY FLOOD 400 CONSTRUCTION	0 0 0%	0 0% 0 0%	0 00%	6 0 0% 6 0 0%	0
2015 015 96 TRANSPOR 099 2015 015 96 TRANSPOR 099	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3075 ADMINISTRAT 3081	EMERGENCY FLOOD 999 FCLG NASHUA RIVER BRID 400 CONSTRUCTION	0 0 0%	0 0% 0 0%	0 00%	6 0 0% 6 0 0%	0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 3081 ADMINISTRAT 5348	NASHUA RIVER BRID 999 FCLG PUBLIC EMPLOYEE N 102 CONTRACTS FOR	0 00%	0 0% 0 0%	0 00%		0
2015 015 96 TRANSPORIOS 2015 015 96 TRANSPORIOS 2015 015 96 TRANSPORIOS	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 5348 ADMINISTRAT 7999	PUBLIC EMPLOYEE N999 FCLG DEFAULT ACCOUNTI 701 OPERATING TRAI	0 00%	0 0%	0 00%	6 0 0%	ő
2015 015 96 TRANSPORIUS 2015 015 96 TRANSPORIUS 2015 015 96 TRANSPORIUS	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 7999 ADMINISTRAT 7999 ADMINISTRAT 7999	DEFAULT ACCOUNT 701 OPERATING TRAI DEFAULT ACCOUNT 702 TRANSFERS IN FI DEFAULT ACCOUNT 703 OPERATING TRAI	0 00%	0 0%	0 00%		ő
2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 7999 ADMINISTRAT 7999 ADMINISTRAT 7999	DEFAULT ACCOUNT 704 INCREASE IN BOT	0 0 0%	0 0%	0 00%		0
2015 015 96 TRANSPORO96	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 7999	DEFAULT ACCOUNTI 705 DECREASE IN BO DEFAULT ACCOUNTI 706 INVENTORY ADJU	0 0 0%	0 0%	0 0 00%	6 0 0%	0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 7999 ADMINISTRAT 7999	DEFAULT ACCOUNTI 707 CAPITAL LEASE A DEFAULT ACCOUNTI 708 PROCEEDS FROM	0 0 0%	0 0% 0 0%	0 0 00%	6 0 0% 6 0 0%	0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 7999 ADMINISTRAT 7999	DEFAULT ACCOUNT 710 PMTS TO REFUNI	0 00%	0 0% 0 0%	0 00%	6 0 0% 6 0 0%	0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 7999 ADMINISTRAT 7999	DEFAULT ACCOUNT 711 ISSUANCE OF BA DEFAULT ACCOUNT 712 REPAYMENT OF I	0 00%	0 0%	0 0 09	6 0 0% 6 0 0%	0
2015 015 96 TRANSPOROGO 2015 015 96 TRANSPOROGO	6 TRANSPORT ALL OTHER 9600 6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 7999 ADMINISTRAT 7999	DEFAULT ACCOUNT 713 TRANSFERS TO 0 DEFAULT ACCOUNT 999 FCLG	0 0 0%	0 0%	0 0 0%	6 00%	0
2015 015 96 TRANSPOR 09 2015 015 96 TRANSPOR 09	6 TRANSPORT ALL OTHER 9600	ADMINISTRAT 7999 ADMINISTRAT 7999	DEFAULT ACCOUNTI GAP GAAP EXPENDITURE DEFAULT ACCOUNTI GWA GW EXPENDITURE	0 0 0%	0 0%	0 00%	6 0 0% 6 0 0%	0
2015 015 96 TRANSPOR 099 2015 015 96 TRANSPOR 099	6 TRANSPORT ALL OTHER 9602	DIVISION OF F3001 DIVISION OF F3001	DIVISION OF FINANC 022 RENTS-LEASES C DIVISION OF FINANC 024 MAINT OTHER TH	2,415 5,399 224% 0 1,072 0%	3,245 166% 0 0%	2,415 5,399 22 0 1,072 0%		122,738 30,531
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9602	DIVISION OF F3001 DIVISION OF F3001	DIVISION OF FINANC 025 STATE OWNED E DIVISION OF FINANC 030 EQUIPMENT NEW	0 0 0%	0 0% 0 0%	0 00%	6 0 0%	0
2015 015 96 TRANSPORIOS 2015 015 96 TRANSPORIOS 2015 015 96 TRANSPORIOS	6 TRANSPORT ALL OTHER 9602	DIVISION OF F3001 DIVISION OF F3001	DIVISION OF FINANC 037 TECHNOLOGY-HA	0 00%	0 0%	0 00%	6 0 0%	1,000 1,000
2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9602	DIVISION OF F3001 DIVISION OF F3001	DIVISION OF FINANC 039 TELECOMMUNIC/ DIVISION OF FINANC 066 EMPLOYEE TRAIN	0 739 0%	0 0%	0 739 0%	6 0 0%	1,000
2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9602	DIVISION OF F3001	DIVISION OF FINANC 068 REMUNERATION	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 400 171%	0 0 00% 250 682 27	3% 400 171%	5,000
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9602	DIVISION OF F3001 DIVISION OF F3001	DIVISION OF FINANC 069 PROMOTIONAL M DIVISION OF FINANC 070 IN STATE TRAVEL	7,035 2,959 42% 0 0 0%	10,424 28% 0 0%	7,035 2,959 42 0 0 0%	6 0 0%	89,000 125
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9603	DIVISION OF F3001 DIV OF POLIC 2056	DIVISION OF FINANC 999 FCLG OFFICE OF FEDERAL 022 RENTS-LEASES C	0 0 0% 0 0 0%	0 0% 0 0%	0 00%	6 0 0%	0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 2056 DIV OF POLIC 2056	OFFICE OF FEDERAL 025 STATE OWNED E OFFICE OF FEDERAL 027 TRANSFERS TO D	0 0 0%	0 0% 0 0%	0 00%	6 0 0%	0
2015 015 96 TRANSPORTOR 2015 015 96 TRANSPORTOR	6 TRANSPORT ALL OTHER 9603 6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 2056 DIV OF POLIC 2056	OFFICE OF FEDERAL 030 EQUIPMENT NEW OFFICE OF FEDERAL 039 TELECOMMUNICATION OF THE PROPERTY OF	0 0 0% 52 109 207%	8 0% 308 35%	0 0 0% 52 109 20	6 8 0% 7% 308 35%	100 5,400
2015 015 96 TRANSPOR 090 2015 015 96 TRANSPOR 090	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 2056 DIV OF POLIC 2056	OFFICE OF FEDERAL 040 INDIRECT COSTS OFFICE OF FEDERAL 041 AUDIT FUND SET	0 0 0%	0 0% 0 0%	0 00%	6 0 0%	0
2015 015 96 TRANSPOROS	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 2056 DIV OF POLIC 2056	OFFICE OF FEDERAL 048 CONTRACTUAL MOFFICE OF FEDERAL 057 BOOKS PERIODIC	0 0 0%	0 0% 42 0%	0 00%	6 0 0%	0 500
2015 015 96 TRANSPORGOS 2015 015 96 TRANSPORGOS 2015 015 96 TRANSPORGOS 2015 015 96 TRANSPORGOS	6 TRANSPORT ALL OTHER 9603	DIV OF POLICY2056	OFFICE OF FEDERAL 070 IN STATE TRAVEI OFFICE OF FEDERAL 080 OUT OF STATE T	0 00%	0 0%	0 00%	6 0 0%	0
2015 015 96 TRANSPOR096	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 2056 DIV OF POLIC 2056	OFFICE OF FEDERAL 081 OUT OF STATE T	0 0 0%	0 0%	0 00%	6 0 0%	0
2015 015 96 TRANSPOR 090 2015 015 96 TRANSPOR 090 015 015 015 015 015 015 015 015 015 015	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 2056 DIV OF POLIC 2056	OFFICE OF FEDERAL 102 CONTRACTS FOR OFFICE OF FEDERAL 1999 FCLG	0 0 0 0%	0 0%	0 0 00%	o 010% 6 0 0%	0
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 3017 DIV OF POLIC 3017	HUMAN RESOURCES022 RENTS-LEASES C HUMAN RESOURCES025 STATE OWNED E	0 0 0%	0 0%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2,500
2015 015 96 TRANSPOR 096 2015 015 96 TRANSPOR 096	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 3017 DIV OF POLIC 3017	HUMAN RESOURCES 030 EQUIPMENT NEW HUMAN RESOURCES 038 TECHNOLOGY-SO	0 0 0%	83 0% 0 0%	0 00%	6 0 0%	1,000
2015 015 96 TRANSPOR096 2015 015 96 TRANSPOR096	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 3017 DIV OF POLIC 3017	HUMAN RESOURCES 039 TELECOMMUNICATION HUMAN RESOURCES 066 EMPLOYEE TRAIN	0 231 0% 0 0 0%	0 0% 0 0%	0 231 0%		8,400 0
2015 015 96 TRANSPOR 090 2015 015 96 TRANSPOR 090	6 TRANSPORT ALL OTHER 9603	DIV OF POLIC 3017 DIV OF POLIC 3017	HUMAN RESOURCES070 IN STATE TRAVEL	0 0 0%	53 0% 0 0%	0 00%	53 0%	630
2015 015 96 TRANSPORO96		DIV OF POLIC\3017	HUMAN RESOURCES 080 OUT OF STATE TO	0 0 0 0%	0 0%	0 00%		0

	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603	DIV OF POLIC 3017	HUMAN RESOURCES 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603	DIV OF POLICY3027	EMPLOYEE TRAINING 026 ORGANIZATIONA	0	0 0%	0 0%	0	0 0% 0 0%	7,000
	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603	DIV OF POLIC 3027	EMPLOYEE TRAINING037 TECHNOLOGY-HA	0	0 0%	0 0%	0		0
1		TRANSPOR096	TRANSPORT ALL OTHER 9603	DIV OF POLIC\3027	EMPLOYEE TRAINING057 BOOKS PERIODIO	0	0 0%	200 0%	0	0 0% 200 0%	
1	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603	DIV OF POLIC 3027	EMPLOYEE TRAINING 070 IN STATE TRAVEL	43,162 0	0 0%	0 0%	43,162	0 0% 86,563 0% 0 0% 0 0%	189,415
1					EMPLOYEE TRAININ(080 OUT OF STATE TO EMPLOYEE TRAININ(081 OUT OF STATE TO	0			0	0 0% 0 0% 0 0% 417 0%	5,000
The color The	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603		EMPLOYEE TRAININ(999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
Column	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603	DIV OF POLICY5031	OFFICE OF STEWAR 025 STATE OWNED E	0	0 0%	0 0%	0		0
Column	2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9603	DIV OF POLICY5031	OFFICE OF STEWAR 027 TRANSFERS TO I	0	0 0%	0 0%	0		0
Column	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603	DIV OF POLIC\5031	OFFICE OF STEWAR 037 TECHNOLOGY-HA	0	0 0%	42 0%	0	0 0% 42 0%	500
	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603	DIV OF POLIC 5031	OFFICE OF STEWARIO40 INDIRECT COSTS	0	0 0%	0 0%	0 1	0 0% 0 0%	7,000
	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9603	DIV OF POLIC 5031	OFFICE OF STEWAR 048 CONTRACTUAL N	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
	2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9603	DIV OF POLICY5031		0		0 0%	0		
Column						0	0 0%	0 0%	0		0
Column	2015 015 96		TRANSPORT ALL OTHER 9605	OPS DIVISION 2073	ASSET MAINTENANC 022 RENTS-LEASES C	0	0 0%	0 0%	0		20,600
Column	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2073	ASSET MAINTENANC 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	0
The content of the	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2073	ASSET MAINTENANC 041 AUDIT FUND SET	0	0 0%		0	0 0% 0 0%	0
The content of the	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2073	ASSET MAINTENANC 048 CONTRACTUAL N	925	5,670 613%		925 5,6	0 613% 0 1,304 435%	103,731
1	2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2073	ASSET MAINTENANC 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0%	0
Second Column Col	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2073	ASSET MAINTENANC 401 LAND INTEREST	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	1,030
1	2015 015 96	TRANSPOF 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2928	WINTER MAINTENAN 022 RENTS-LEASES O	0	2,550 0%	0 0%	0 2,5	0 0% 0 0% 50 0% 0 0%	
1	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2928 OPS DIVISION 2928	WINTER MAINTENAN 023 HEAT ELECTRICI WINTER MAINTENAN 024 MAINT OTHER TH	0		0 0%	0	0 0% 0 0% 0 0% 0 0%	717,128 2,906
1	2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605		WINTER MAINTENAN 030 EQUIPMENT NEW WINTER MAINTENAN 039 TELECOMMUNICA	0	0 0%	0 0%	0		92,700
Column	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2928	WINTER MAINTENAN 047 OWN FORCES MA	0	0 0%	0 0%	0		17,565
1	2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2928	WINTER MAINTENAN 070 IN STATE TRAVEL	0	0 0%	0 0%	0		129,614
Column	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 2928	WINTER MAINTENAN 999 FCLG	0	0 0%	0 0%	0 268 2	0 0% 0 0%	0
1	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI(023 HEAT ELECTRICIT	438	3,120 713%	466 669%	438 3,1	20 713% 466 669%	57,476
1	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI(025 STATE OWNED E	1,405	0 0%	0 0%	1,405 1,8	0 0% 0,0% 0 00%	0
1	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI 028 TRANSFERS TO	0	0 0%	0 0%	0	00% 00%	335,060
1 1 1 1 1 1 1 1 1 1	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI(037 TECHNOLOGY-HA	50,525 0	190 0%	0 0%			14,400
1	2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI(039 TELECOMMUNICA	0	1,037 0%	0 0%		7 0% 0 0%	25,068
10	2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI(048 CONTRACTUAL N	2,496 0			2,496 1,5 0	86 64% 3,711 43% 0 0% 0 0%	
10 10 10 10 10 10 10 10	2015 015 96		TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI(057 BOOKS PERIODIC	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	813
1	2015 015 96	TRANSPOP 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI(070 IN STATE TRAVEL	17	6 33%	43 13%	17		1,500
10 10 10 10 10 10 10 10	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVICIO3 CONTRACTS FOR	0	262 0%	0 0%	0 2	2 0% 0 0%	18,262
19	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3005	MECHANICAL SERVI(999 FCLG	190.250	0 0%	0 0%	0 190.253 400.0	0 0% 0 0%	0
Column C	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTENA 023 HEAT ELECTRICIT	74,452	76,293 102%	65,469 117%	74,452 76,2	3 102% 65,469 117%	894,384
10 10 10 10 10 10 10 10	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTENA025 STATE OWNED E	0	0 0%	0 0%	0	0 0%	0
10 10 10 10 TRANSPORTEAL OFFIRE TO TRANSPORTEAL OFFI TO TRANSPOR	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTENA037 TECHNOLOGY-HA		0 0%	52 0%			10,000
10 10 10 10 10 10 10 10	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTENA039 TELECOMMUNICA		9,561 156%	6,509 147%			132,422
10 10 10 10 10 10 10 10	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTENA048 CONTRACTUAL N		3,417 96%	5,169 66%			
19	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTENA 066 EMPLOYEE TRAIN	0	575 0%	0 0%			
15 16 TRANSPORTIAL CITER 1965 OPENSION PROPRIED 120 OPENSION 120 OPENSI	2015 015 96 015 96 015 015 015 015 015 015 015 015 015 015	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTENA080 OUT OF STATE T	0	730 0%	0 0%	0 7	0 0%	9,100
15 95 96 TRANSPORTIAL CITER 965 95 DIVISION DOT MIGHAY MAINTENED 95 95 DIVISION DOT MIGHAY MAINTENED 95 95 DIVISION DOT MIGHAY MAINTENED 95 DIVISION DOT			TRANSPORT ALL OTHER 9605	OPS DIVISION 3007 OPS DIVISION 3007	HIGHWAY MAINTENA 103 CONTRACTS FOR HIGHWAY MAINTENA 400 CONSTRUCTION						
15	2015 015 96	TRANSPOF 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTENA 404 INTRA INDIRECT	0			0	0 0% 0 0% 0 0% 79 0%	0
15	2015 015 96		TRANSPORT ALL OTHER 9605	OPS DIVISION 3007	HIGHWAY MAINTEN 409 TRANSFER TO DE	0	0 0%		0	0 0% 0 0% 0 0% 0 0%	0
15 0.15 0.15 0.15 0.15 0.15 0.15 0.15 0.	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3008	BRIDGE MAINTENAN 022 RENTS-LEASES O		13,377 507%				
1915 96 TRANSPORT ALL OTHER 905 975 DIVISION 300 5 5 6 174 ANSPORT ALL OTHER 905 975 DIVISION 300 8 8 174 ANSPORT 4	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3008	BRIDGE MAINTENAN 024 MAINT OTHER TH		2,105 24%	16,491 13%		5 24% 16,491 13%	50,557
15 015 05 TRANSPORTIGO TRANSPORTIAL LOTHER 0905 OPS DIVISION 0005 0 0 0 0 0 0 0 0	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3008	BRIDGE MAINTENAN 030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0% 0 0%	
15 015 96 TRANSPOGRIGE TRANSPOGRIALL OTHER 9905 OPS DIVISION)0908 BRIDGE MAINTENAND/27 OWN FORCES M 31 0 0% 31 0 0% 5.689	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3008	BRIDGE MAINTENAN 038 TECHNOLOGY-S0	0	0 0%	0 0%	0	0 0% 0 0%	100
15 015 96 TRANSPORGOS TRANSPORTIALLOTHER 9605 OPS DIVISION) 3008 BRIDGE MANTENAN/ORD EMPLOYEE TRAIN 0 0 0 0 0 0 0 0 0	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3008	BRIDGE MAINTENAN 047 OWN FORCES MA	31	0 0%	31 0%	31	0 0% 31 0%	5,024
15 015 96 TRANSPORTIALL OTHER 9605 OPS DIVISION 3008 BRIDGE MAINTENANHOU CONTRICATION 0 0/0% 170% 0 0/0% 2.874/0% 0 0/0% 3.489/0% 15 96 TRANSPORTIALL OTHER 9605 OPS DIVISION 3008 BRIDGE MAINTENANHOU CONSTRUCTION 0 0 0/0% 0 0/0	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3008	BRIDGE MAINTENAN 066 EMPLOYEE TRAIN	0	0 0%	0 0%	0	0 0% 0 0%	45,370
15 96 Transport 16 96 Transport 17 17 17 17 17 17 17 1	2015 015 96	TRANSPOF 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3008	BRIDGE MAINTENAN 103 CONTRACTS FOR	24,010	0 0%	17 0%	24,010 27,9	0 0% 17 0%	206
15 015 96 TRANSPORGO TRANSPORTIALL OTHER 9605 OPS DIVISION 3009 TRAFFIC OPERATION 22 HAIT FLECTRIC 1 16,036 17,117 107% 19,590 87% 16,036 17,117 107% 19,590 87% 122,900 15 96 TRANSPORT 1ALL OTHER 9605 OPS DIVISION 3009 TRAFFIC OPERATION 22 HAIT OTHER 11 1,709 1,1959 115% 1,189 115% 1,1	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3008	BRIDGE MAINTENAN 999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
15 96 TRANSPORTIALL OTHER 9605 OPS DIVISION 3009 TRAFFIC OPERATION(25 STATE OWNED 0 0 0 0 0 0 0 0 0	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3009	TRAFFIC OPERATION 023 HEAT ELECTRICIT	16,036	17,117 107%	19,593 87%	16,036 17,1	7 107% 19,593 87%	292,900
15 015 96 TRANSPORTIALL OTHER 9605 OPS DIVISION 3009 TRAFFIC OPERATION(30) EQUIPMENT NEW 405 379 19% 922 41% 405 379 90% 90% 0 0 00%	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3009	TRAFFIC OPERATION 025 STATE OWNED E	0	0 0%	0 0%	0	0 0% 0 0%	0
15 015 96 TRANSPORTIALL OTHER 9605 OPS DIVISION 3009 TRAFFIC OPERATION 39 TECHNOLOGY-SC 0 0 00% 0 0 00% 0 0 00% 0 0 0 0 0 0 0	2015 015 96		TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3009 OPS DIVISION 3009	TRAFFIC OPERATION 030 EQUIPMENT NEW						107,184
15 015 96 TRANSPORTIALL OTHER 9605 OPS DIVISION 3009 TRAFFIC OPERATION 48 CONTRACTULA N 7.246 14.08 195% 0 15.510	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3009	TRAFFIC OPERATION038 TECHNOLOGY-SO	0 451	0 0%	0 0%	0 451 1.1	0 0% 0 0%	30.150
15 015 96 TRANSPORTIAL OTHER 9605 OPS DIVISION 3009 TRAFFIC OPERATION(57) BOOKS PERIODI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2015 015 96	TRANSPOF 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3009	TRAFFIC OPERATION 047 OWN FORCES MA	0	245 0%	0 0%	0 2	5 0% 0 0%	15,510
15 96 Transport 78 78 78 78 78 78 78 7	2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3009	TRAFFIC OPERATION 057 BOOKS PERIODIC	0	0 0%	0 0%	0		0
15 96 TRANSPORTIBLE TRANSPORTIBLE 1505 OPS DIVISION 3009 TRAFFIC OPERATION 0 10% 0 0% 0 0% 0 0% 0 0% 0 0	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3009	TRAFFIC OPERATION 070 IN STATE TRAVEL	3,709	3,625 98%	1,738 209%			16,000
15 015 96 TRANSPORI96 TRANSPORTIALL OTHER 9605 OPS DIVISION 3009 TRAFFIC OPERATION 404 INTRA INDIRECT 0 0/0% 0/0% 0 0/0%	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3009	TRAFFIC OPERATION 400 CONSTRUCTION	0	0 0%	0 0%	0 2		66,000
15 015 96 TRANSPORG066 TRANSPORTIALLOTHER 9605 [OPS DIVISION]3009 TRAFFIC OPERATION(99) FIG. 0 0 0 0 0 0 0 0 0 0	2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3009	TRAFFIC OPERATION 404 INTRA INDIRECT	0	0 0%	0 0%	0		0
	2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3009 OPS DIVISION 3009	TRAFFIC OPERATION 409 TRANSFER TO DE TRAFFIC OPERATION 999 FCLG	0	0 0%	0 0% 0 0%	0		0 0

2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3011	TURNPIKE BRIDGE M022 RENTS-LEASES C	0	0 0%	0 0%	0	00%	0
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3011 OPS DIVISION 3011	TURNPIKE BRIDGE M023 HEAT ELECTRICI TURNPIKE BRIDGE M024 MAINT OTHER TH	0	0 0%	0 0%	0	0% 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3011 OPS DIVISION 3011	TURNPIKE BRIDGE M025 STATE OWNED E TURNPIKE BRIDGE M030 EQUIPMENT NEW	0	0 0% 0 0%	0 0% 0 0%	0	0% 0%	0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3011 OPS DIVISION 3011	TURNPIKE BRIDGE M047 OWN FORCES MA TURNPIKE BRIDGE M048 CONTRACTUAL M	0	0 0% 0 0% 0 0%	0 0% 0 0% 0 0%		0% 0 0%	0
2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3011 OPS DIVISION 3011	TURNPIKE BRIDGE M070 IN STATE TRAVEI TURNPIKE BRIDGE M400 CONSTRUCTION	0	0 0%	0 0%	0	00% 00%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3011 OPS DIVISION 3031	TURNPIKE BRIDGE M999 FCLG REIMBURSABLE MAIN022 RENTS-LEASES C	93,093	0 0% 321 0%	0 0% 477,360 0%	93,093 32	0 0% 0 0% 0% 477,360 0%	1,000,000
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3031 OPS DIVISION 3031	REIMBURSABLE MAIN 023 HEAT ELECTRICITED IN THE REIMBURSABLE MAIN 024 MAINT OTHER THE	0	0 0% 274 0%	0 0%	0	0% 0 0% 10% 0 0%	20,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3031 OPS DIVISION 3031	REIMBURSABLE MAIN 025 STATE OWNED E REIMBURSABLE MAIN 030 EQUIPMENT NEW	0	0 0%	0 0%		00% 00%	0
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3031	REIMBURSABLE MAIN 033 LAND ACQUISITION	0	0 0%	4,167 0%		0% 4,167 0%	50,000
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3031 OPS DIVISION 3031	REIMBURSABLE MAIN 048 CONTRACTUAL N	0	0 0% 0 0%	0 0%	0	00% 0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3031 OPS DIVISION 3031	REIMBURSABLE MAIN 070 IN STATE TRAVEI REIMBURSABLE MAIN 400 CONSTRUCTION	1,914 3,585	407 21% 69,479 1,938%	15,796 3% 11,165 622%		7 21% 15,796 3% 1,938% 11,165 622%	50,000 3,484,055
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3031 OPS DIVISION 3048	REIMBURSABLE MAII 999 FCLG MAINTENANCE CRIT 1022 RENTS-LEASES C	0 6,660	0 0%	0 0% 13,829 0%	6,660	0 0% 0 0% 13,829 0%	20,600
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3048 OPS DIVISION 3048	MAINTENANCE CRIT(024 MAINT OTHER TH MAINTENANCE CRIT(030 EQUIPMENT NEW	0	0 0% 2,323 0%	0 0%	0 2,32	0% 00% 80% 00%	86,520 36,293
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3048 OPS DIVISION 3048	MAINTENANCE CRITI037 TECHNOLOGY-HA MAINTENANCE CRITI038 TECHNOLOGY-SO	0	0 0% 0 0%	429 0% 86 0%	0	0% 429 0% 0% 86 0%	5,150 1,030
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3048 OPS DIVISION 3048	MAINTENANCE CRIT(039 TELECOMMUNICA MAINTENANCE CRIT(047 OWN FORCES MA	0 35,649	0 0%	86 0% 31,823 0%		0% 86 0% 0% 31,823 0%	1,030 91,917
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3048 OPS DIVISION 3048	MAINTENANCE CRITI048 CONTRACTUAL MAINTENANCE CRITI068 REMUNERATION	0	140 0% 0 0%	0 0%		0% 00%	110,754
2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3048	MAINTENANCE CRIT(070 IN STATE TRAVE)	0	0 0%	0 0%	0	0% 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3048 OPS DIVISION 3048	MAINTENANCE CRIT(400 CONSTRUCTION MAINTENANCE CRIT(999 FCLG	0	0 0% 0 0%	0 0%	0	00% 00%	1,133
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3050 OPS DIVISION 3050	TURNPIKE SIGN MAIN 022 RENTS-LEASES C TURNPIKE SIGN MAIN 024 MAINT OTHER TH	0	0 0% 0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3050 OPS DIVISION 3050	TURNPIKE SIGN MAII 030 EQUIPMENT NEW TURNPIKE SIGN MAII 070 IN STATE TRAVE	0	0 0% 0 0%	0 0% 0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3050 OPS DIVISION 3050	TURNPIKE SIGN MAII 400 CONSTRUCTION TURNPIKE SIGN MAII 999 FCLG	0	0 0% 0 0%	0 0%	0	0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3052 OPS DIVISION 3052	TRANSPORTATION NO22 RENTS-LEASES C	0 595	0 0% 1,875 315%	0 0% 458 410%	0 595 1,87	0% 0 0% 315% 458 410%	27,906 12,670
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3052 OPS DIVISION 3052	TRANSPORTATION N024 MAINT OTHER TH TRANSPORTATION N025 STATE OWNED E	0	3,194 0% 0 0%	0 0%	0 3,19		126,043
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3052 OPS DIVISION 3052	TRANSPORTATION NO26 ORGANIZATIONA TRANSPORTATION NO28 TRANSFERS TO 0	0	0 0%	21 0%	0	0% 21 0%	250 96,146
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER	OPS DIVISION 3052 OPS DIVISION 3052 OPS DIVISION 3052	TRANSPORTATION NOZB TRANSPERS TO C TRANSPORTATION NOZB EQUIPMENT NEW TRANSPORTATION NOZB TECHNOLOGY-HA	1,237	9,110 737% 3,684 0%	1,703 535% 0 0%	1,237 9,11 0 3.68	737% 1,703 535% 0% 0.0%	39,110 89,662
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3052	TRANSPORTATION N038 TECHNOLOGY-S0	0	347 0%	0 0%	0 34	7 0% 0 0%	62,426
2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3052 OPS DIVISION 3052	TRANSPORTATION N039 TELECOMMUNICATION N047 OWN FORCES MA	2,496	3,880 155%	3,332 116%	0	155% 3,332 116% 0% 0 0%	64,240
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3052 OPS DIVISION 3052	TRANSPORTATION N048 CONTRACTUAL N TRANSPORTATION N066 EMPLOYEE TRAIN	115 245	0 0%	9,885 0% 806 0%	115 245	9,885 0% 0% 806 0%	9,885 5,690
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3052 OPS DIVISION 3052	TRANSPORTATION N070 IN STATE TRAVEI TRANSPORTATION N080 OUT OF STATE TO	0	0 0% 0 0%	0 0%	0	0 0% 0% 0 0%	300
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3052 OPS DIVISION 3052	TRANSPORTATION N 103 CONTRACTS FOR TRANSPORTATION N 400 CONSTRUCTION	0	0 0% 0 0%	0 0% 0 0%		0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOF 096 TRANSPOF 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3052 OPS DIVISION 3055	TRANSPORTATION N 999 FCLG INMATE MAINTENAN 022 RENTS-LEASES C	0	0 0% 1,500 0%	0 0%	0 1,50	0% 0 0% 0% 0 0%	15,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3055 OPS DIVISION 3055	INMATE MAINTENAN(024 MAINT OTHER TH INMATE MAINTENAN(030 EQUIPMENT NEW	0	0 0% 0 0%	85 0% 0 0%	0	0% 85 0% 0% 0 0%	1,015 5,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3055 OPS DIVISION 3055	INMATE MAINTENAN(039 TELECOMMUNICATION IN STATE TRAVEI	0	0 0%	103 0%	0	0% 103 0% 0% 0 0%	1,236
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3055	INMATE MAINTENAN(400 CONSTRUCTION INMATE MAINTENAN(999 FCLG	0	0 0%	0 0%	0	00% 00%	0
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3066	SALTED WELLS 022 RENTS-LEASES C SALTED WELLS 024 MAINT OTHER TH	0	0 0%	0 0%	0	0% 0%	0 309
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3066	SALTED WELLS 025 STATE OWNED E	0	0 0%	26 0% 0 0%	0	0% 26 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3066 OPS DIVISION 3066	SALTED WELLS 030 EQUIPMENT NEW SALTED WELLS 037 TECHNOLOGY-HA	0	0 0% 0 0%	83 0% 83 0%		0% 83 0% 0% 83 0%	1,000 1,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3066 OPS DIVISION 3066	SALTED WELLS 038 TECHNOLOGY-SC SALTED WELLS 039 TELECOMMUNICA	0	0 0% 48 0%	42 0% 0 0%	0 4	0% 42 0% 3 0% 0 0%	500 1,030
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3066 OPS DIVISION 3066	SALTED WELLS 070 IN STATE TRAVEI SALTED WELLS 080 OUT OF STATE TO	0	0 0%	42 0% 17 0%	0	0% 42 0% 0% 17 0%	500 200
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3066	SALTED WELLS 400 CONSTRUCTION SALTED WELLS 401 LAND INTEREST	0	9,200 0%	0 0%	0 9,20	0 0%	172,640
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3066 OPS DIVISION 3198	SALTED WELLS 999 FCLG FUEL DISTRIBUTION 022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0% 0 0% 833 0%	10,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3198 OPS DIVISION 3198	FUEL DISTRIBUTION 023 HEAT ELECTRICITY FUEL DISTRIBUTION 024 MAINT OTHER TH	579 0	530 92% 0 0%	974 54% 0 0%		92% 974 54% 00% 0 0%	12,360 92,148
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3198 OPS DIVISION 3198	FUEL DISTRIBUTION 025 STATE OWNED E	0	0 0%	0 0%		0% 0 0% 0% 0 0%	5,000
015 96 02015 015 96 02015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3198	FUEL DISTRIBUTION 037 TECHNOLOGY-HA	0	0 0%	0 0%	0	0% 00%	2,000 1,000
015 96 2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER	OPS DIVISION 3198 OPS DIVISION 3198	FUEL DISTRIBUTION 039 TELECOMMUNICATION 047 OWN FORCES MA	137 6,745	459 334%	277 166% 8,271 2%		334% 277 166% 3% 8,271 2%	11,536 121,864
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER	OPS DIVISION 3198 OPS DIVISION 3198	FUEL DISTRIBUTION 048 CONTRACTUAL N FUEL DISTRIBUTION 052 MASTERS FICA	0,745	1,927 0% 0 0%	0 0%	0 1,92		278,354
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 3198 OPS DIVISION 3198 OPS DIVISION 3198	FUEL DISTRIBUTION 057 BOOKS PERIODIC FUEL DISTRIBUTION 066 EMPLOYEE TRAIN	0	0 0%	90 0%	0	0% 90 0%	1,082
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3198	FUEL DISTRIBUTION 070 IN STATE TRAVEL	0	0 0%	0 0%		00% 00%	3,000 1,210
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3198 OPS DIVISION 3198	FUEL DISTRIBUTION 080 OUT OF STATE TO FUEL DISTRIBUTION 103 CONTRACTS FOR	0	0 0%	0 0% 417 0%	0	0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0 0% 0 0 0% 0	1,000 5,000
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3198 OPS DIVISION 3198	FUEL DISTRIBUTION 400 CONSTRUCTION FUEL DISTRIBUTION 403 AUDIT	0	0 0%	0 0%	0	00% 0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 3198 OPS DIVISION 5032	FUEL DISTRIBUTION 999 FCLG OVERSIZE & OVERW 022 RENTS-LEASES C	0	0 0%	0 0%	0	00% 00%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5032 OPS DIVISION 5032	OVERSIZE & OVERW 024 MAINT OTHER TH OVERSIZE & OVERW 027 TRANSFERS TO D	0	0 0% 0 0%	0 0%		00% 0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5032 OPS DIVISION 5032	OVERSIZE & OVERW 030 EQUIPMENT NEW OVERSIZE & OVERW 037 TECHNOLOGY-HA	0	0 0%	0 0% 181 0%	0	0% 0 0% 0% 181 0%	2,166
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5032 OPS DIVISION 5032	OVERSIZE & OVERW 039 TELECOMMUNICATION OF THE COMMUNICATION OF THE COMMU	0	0 0%	0 0%	0	0% 0 0% 0% 0 0%	21,030
2015 015 96 2015 015 96	TRANSPOF 096 TRANSPOF 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5032 OPS DIVISION 5032	OVERSIZE & OVERW 040 INDIRECT COSTS OVERSIZE & OVERW 041 AUDIT FUND SET	0	0 0% 0 0%	0 0% 0 0%	0	0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5032 OPS DIVISION 5032	OVERSIZE & OVERW 048 CONTRACTUAL M OVERSIZE & OVERW 049 TRANSFER TO O	0	0 0% 0 0%	0 0%		0% 0 0% 0 0% 0 0%	15,999
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5032 OPS DIVISION 5032	OVERSIZE & OVERW 070 IN STATE TRAVEI OVERSIZE & OVERW 080 OUT OF STATE T	0	0 0%	0 0% 0 0%	0	0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER	OPS DIVISION 5032 OPS DIVISION 5032	OVERSIZE & OVERW 400 CONSTRUCTION OVERSIZE & OVERW 999 FCLG	0	0 0%	0 0%	0	0% 0 0% 0% 0 0%	0
2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5033	WELCOME CTRS & RI022 RENTS-LEASES C	0	0 0%	0 0%		00% 00%	0
2015 015 96	TRANSPOR 096 TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5033 OPS DIVISION 5033	WELCOME CTRS & RI023 HEAT ELECTRICITY WELCOME CTRS & RI024 MAINT OTHER TH	0	0 0%	0 0%	0	0% 00%	0
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5033 OPS DIVISION 5033	WELCOME CTRS & R 027 TRANSFERS TO DE WELCOME CTRS & R 030 EQUIPMENT NEW	0	0 0% 0 0%	0 0%	0	0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5033 OPS DIVISION 5033	WELCOME CTRS & RI040 INDIRECT COSTS WELCOME CTRS & RI041 AUDIT FUND SET	0	0 0% 0 0%	0 0%	0	0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5033 OPS DIVISION 5033	WELCOME CTRS & Pl047 OWN FORCES MA WELCOME CTRS & Pl048 CONTRACTUAL M	0	0 0% 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5033 OPS DIVISION 5033	WELCOME CTRS & RI070 IN STATE TRAVEI WELCOME CTRS & RI080 OUT OF STATE T	0	0 0%	0 0%		00% 00%	0
	01,000	, 5	,	,		-1-7/0	10/0	, ,	01078	

		NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5033	WELCOME CTRS & R415 WELCOME CTRS & R416		0 0%	129,541 0			0% 129,541 0% 0	0%	1,554,491 173,938
2015 015 2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5033 OPS DIVISION 5034	WELCOME CTRS & R999 LIFT BRIDGE OPERA 022	FCLG 0	0 0%	0 0	% 0		0% 0	0%	0 50.396
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 023 LIFT BRIDGE OPERA 024	HEAT ELECTRICI 2,729	2,560 94% 225 0%	3,007 8	5% 2,729	2,560	94% 3,007	85% 0%	94,611 244,184
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 025 LIFT BRIDGE OPERA 027	STATE OWNED E 0	0 0%	0 0	% 0	225	0% 0	0%	0
2015 015	96 TRA	NSPOF 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5034	LIFT BRIDGE OPERA 030	EQUIPMENT NEW 0	209 0%	0 0	% 0	209	0% 0	0%	11,445
2015 015 2015 015	96 TRA	NSPOF 096 NSPOF 096		OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 037 LIFT BRIDGE OPERA 038	TECHNOLOGY-S0 0	0 0%	0 0	% 0			0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9605 TRANSPORT ALL OTHER 9605	OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 039 LIFT BRIDGE OPERA 040	INDIRECT COSTS 0	97 0% 0 0%	0 0	% 0 % 0			0%	5,479 0
2015 015 2015 015		NSPOF096 NSPOF096		OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 041 LIFT BRIDGE OPERA 047		0 0% 0 0%	0 0	% 0 % 0		0% 0 0% 0	0% 0%	0 15,920
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 048	CONTRACTUAL N 275	0 0%	888 C	% 275	0	0% 888	0%	1,397 4,555
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 070 LIFT BRIDGE OPERA 080	IN STATE TRAVEL 0	38 0% 0 0%	0 C 42 C	% 0	38		0%	6,315 500
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 100 LIFT BRIDGE OPERA 103	PRESCRIPTION D 0	0 0%	0 C	% 0	0	0% 0	0%	0
2015 015	96 TRA	NSPOR096 NSPOR096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5034 OPS DIVISION 5034	LIFT BRIDGE OPERA 400	CONSTRUCTION 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 015 2015 015	96 TRA	NSPOF 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5971	GRAFFITI REMOVAL 022	RENTS-LEASES (0	0 0% 0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 015 2015 015	96 TRA	NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5971 OPS DIVISION 5971	GRAFFITI REMOVAL 030 GRAFFITI REMOVAL 070	IN STATE TRAVEL 0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9605	OPS DIVISION 5971 OPS DIVISION 5971	GRAFFITI REMOVAL 400 GRAFFITI REMOVAL 999	FCLG 0	0 0% 0 0%	0 0	% 0		0% 0	0% 0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096		PROJECT DEV3012 PROJECT DEV3012	MUNICIPAL BRIDGE F022 MUNICIPAL BRIDGE F027		0 0%	0 0	% 0 % 0			0% 0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3012 PROJECT DEV3012	MUNICIPAL BRIDGE F073 MUNICIPAL BRIDGE F400	CONSTRUCTION 14,415	0 0%	0 0 0 0	% 14,415	0	0%	0%	0
2015 015 2015 015		NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3012 PROJECT DEV3012	MUNICIPAL BRIDGE F401 MUNICIPAL BRIDGE F999	LAND INTEREST 0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3013 PROJECT DEV3013	APPORTIONMENT A 023 APPORTIONMENT A 073	HEAT ELECTRICI 0	0 0%	0 0	% 0	0	0% 0	0%	0
2015 015 2015 015	96 TRA	NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3013 PROJECT DEV3013	APPORTIONMENT A 414 APPORTIONMENT A 999	BLOCK GRANT AI 0	0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 015 2015 015 2015 015	96 TRA	NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3021 PROJECT DEV3021	TRANS PLANNING BL022 TRANS PLANNING BL025	RENTS-LEASES (0	100 0% 0 0%	0 0	% 0	100	0% 0	0% 0%	2,621
2015 015 2015 015 2015 015	96 TRA	NSPOR096 NSPOR096	TRANSPORT ALL OTHER 9620	PROJECT DEV3021	TRANS PLANNING BU025 TRANS PLANNING BU030 TRANS PLANNING BU038	EQUIPMENT NEW 0	0 0%	0 0	% 0	0	0% 0	0%	0 85 500
2015 015	96 TRA	NSPOF 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3021	TRANS PLANNING BU038 TRANS PLANNING BU039 TRANS PLANNING BU070	TELECOMMUNICA 68	613 908%	66 9	29% 68	613	908% 66	929%	11,500
2015 015 2015 015	96 TRA	NSPOF 096 NSPOF 096		PROJECT DEV3021	TRANS PLANNING BU999	FCLG 0	0 0%	0 0	% 0	0	0% 0	0%	300
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3022 PROJECT DEV3022	SPR PLANNING FUNE 022 SPR PLANNING FUNE 023	HEAT ELECTRICI 0	0 0% 0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3022 PROJECT DEV3022	SPR PLANNING FUNE 024 SPR PLANNING FUNE 026	ORGANIZATIONA 0	0 0% 0 0%	0 0	% 0	0		0% 0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3022 PROJECT DEV3022	SPR PLANNING FUNI 027 SPR PLANNING FUNI 030	EQUIPMENT NEW 1,716		0 0 0 0	% 1,716	0	0% 0 0% 0	0% 0%	0
2015 015 2015 015	96 TRA 96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3022 PROJECT DEV3022	SPR PLANNING FUND 039 SPR PLANNING FUND 041	TELECOMMUNIC 0	0 0% 0 0%	0 0	% 0	0		0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3022 PROJECT DEV3022	SPR PLANNING FUND 052 SPR PLANNING FUND 070	MASTERS FICA 0	0 0% 0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096		PROJECT DEV3022	SPR PLANNING FUND 072 SPR PLANNING FUND 080	GRANTS FEDERA 229,580		0 0	% 229,580	0	0% 0	0% 0%	0
2015 015 2015 015	96 TRA	NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3022 PROJECT DEV3025	SPR PLANNING FUND 999 HIGHWAY DESIGN B 022	FCLG 0	0 0%	1,030	% 0	0		0%	12,360
2015 015	96 TRA	NSPOR096 NSPOR096	TRANSPORT ALL OTHER 9620	PROJECT DEV3025	HIGHWAY DESIGN BI022 HIGHWAY DESIGN BI025	MAINT OTHER TH 0	0 0%	olo	% 0	0	0% 0	0% 0%	10,000
2015 015 2015 015 2015 015	96 TRA	NSPOR096 NSPOR096	TRANSPORT ALL OTHER 9620	PROJECT DEV3025 PROJECT DEV3025 PROJECT DEV3025	HIGHWAY DESIGN BI 026 HIGHWAY DESIGN BI 030	ORGANIZATIONA 0	0 0% 0 0% 0 0%	0 C 0 C	% 0	0	0% 0	0% 0%	2,000 62,760
2015 015	96 TRA	NSPOF 096	TRANSPORT ALL OTHER 9620	PROJECT DEV 3025	HIGHWAY DESIGN BI 037	TECHNOLOGY-HA 0	0 0%	0 0	% 0		0% 0	0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3025 PROJECT DEV3025 PROJECT DEV3025	HIGHWAY DESIGN BI039 HIGHWAY DESIGN BI039 HIGHWAY DESIGN BI066	TELECOMMUNICA 664	0 0% 1,638 247%	0 0 459 3	57% 664	1,638		0% 357%	10,000 20,000
2015 015 2015 015	96 TRA	NSPOF 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3025	HIGHWAY DESIGN BI 070	IN STATE TRAVEL 0	0 0%	271 3	% 0		0% 0	369% 0%	30,400 500
2015 015 2015 015	96 TRA	NSPOF 096 NSPOF 096		PROJECT DEV3025 PROJECT DEV3025	HIGHWAY DESIGN BI 102	CONTRACTS FOR 0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	7,800 4,000
2015 015 2015 015	96 TRA	NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3025 PROJECT DEV3025	HIGHWAY DESIGN BI 400 HIGHWAY DESIGN BI 401	LAND INTEREST 0	0 0% 0 0%	0 0	% 0	0	0% 0	0% 0%	0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3025 PROJECT DEV3025	HIGHWAY DESIGN BI 405 HIGHWAY DESIGN BI 999	FCLG 0	0 0% 0 0%	0 0	% 0	0	0% 0	0% 0%	73,795 0
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3028 PROJECT DEV3028	RIGHT-OF-WAY BUR 022 RIGHT-OF-WAY BUR 025	STATE OWNED E 0	152 0% 0 0%	0 0	% 0 % 0	152 0	0% 0 0% 0	0% 0%	3,986 0
2015 015 2015 015	96 TRA 96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3028 PROJECT DEV3028	RIGHT-OF-WAY BURI 026 RIGHT-OF-WAY BURI 030		0 0% 0 0%	0 0	% 0	0		0%	6,000 4,350
2015 015 2015 015	96 TRA 96 TRA	NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3028 PROJECT DEV3028		TECHNOLOGY-HA 0	0 0% 0 0%	0 0	% 0	0	0% 0	0%	23,000 3,750
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096		PROJECT DEV3028 PROJECT DEV3028	RIGHT-OF-WAY BUR 039 RIGHT-OF-WAY BUR 048	TELECOMMUNIC 0	759 0% 0 0%	0 0	% 0	759	0% 0	0%	18,500 2,399
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3028 PROJECT DEV3028	RIGHT-OF-WAY BUR 057 RIGHT-OF-WAY BUR 066	BOOKS PERIODIC 0	198 0% 0 0%	0 0	% 0	0 198 0		0% 0%	7,100 13,000
2015 015 2015 015	96 TRA	NSPOF096 NSPOF096	TRANSPORT ALL OTHER 9620	PROJECT DEV3028 PROJECT DEV3028	RIGHT-OF-WAY BUR 070 RIGHT-OF-WAY BUR 080	IN STATE TRAVE	0.00/	0 0	% 0	0	0% 0	0% 0%	500
2015 015						OUT OF STATE T!	0 0%		% I ni	0			
2015 015		NSPOR 096 NSPOR 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3028	RIGHT-OF-WAY BUR 401	LAND INTEREST 0		000	% 0	592 0	0% 0 0% 0	0%	1,000
2015 015	96 TRA 96 TRA	NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3028 PROJECT DEV3032	RIGHT-OF-WAY BUR 401 RIGHT-OF-WAY BUR 999 ENVIRONMENTAL BU 022	LAND INTEREST 0 FCLG 0 RENTS-LEASES C 291	0 0% 592 0% 0 0% 131 45%	0 0 0 0 0 0 398 3	% 0 % 0 3% 291	592 0	0% 0	0% 0% 33%	1,000 0 2,193
2015 015 2015 015 2015 015 2015 015 2015 015	96 TRA 96 TRA 96 TRA 96 TRA	NSPOF 096 NSPOF 096 NSPOF 096 NSPOF 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3028 PROJECT DEV3032 PROJECT DEV3032 PROJECT DEV3032	RIGHT-OF-WAY BUR 401 RIGHT-OF-WAY BUR 999 ENVIRONMENTAL BU 022 ENVIRONMENTAL BU 025 ENVIRONMENTAL BU 030	LAND INTEREST 0 FCLG 0 RENTS-LEASES C 291 STATE OWNED E 0 EQUIPMENT NEW 0	0 0% 592 0% 0 0% 131 45% 0 0% 0 0%	0 0 0 0 0 0 398 3 0 0	% 0 % 0 3% 291 % 0 % 0	592 0 131 0	0% 0 45% 398 0% 0 0% -167	0%	0
2015 015 2015 015 2015 015 2015 015 2015 015 2015 015 2015 015	96 TRA 96 TRA 96 TRA 96 TRA 96 TRA 96 TRA 96 TRA	NSPOF 096 NSPOF 096 NSPOF 096 NSPOF 096 NSPOF 096 NSPOF 096	TRANSPORT, ALL OTHER 9620 TRAN	PROJECT DEV3028 PROJECT DEV3032 PROJECT DEV3032 PROJECT DEV3032 PROJECT DEV3032 PROJECT DEV3032	RIGHT-OF-WAY BURI401 RIGHT-OF-WAY BURI999 ENVIRONMENTAL BL/022 ENVIRONMENTAL BL/025 ENVIRONMENTAL BL/030 ENVIRONMENTAL BL/037 ENVIRONMENTAL BL/038	LAND INTEREST 0 FCLG 0 0 0 0 0 0 0 0 0	0 0% 592 0% 0 0% 131 45% 0 0% 0 0% 0 0%	0 0 0 0 398 3 0 0 -167 0 0 0	% 0 % 0 33% 291 % 0 % 0 % 0 % 0 % 0	592 0 131 0 0 0	0% 0,45% 398 0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0% 0,0%	0% 0% 0%	0 2,193 0 -2,000 0 300
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2015 015 2016 015 2016 015 2016 015 2016 015 2016 015 2016 015 2016 015 2017 015 2017 015 2017 015 2018 016 2019 016 2019 017 2019 018	96 TRAM 96 TRAM	\(\sep\) (396) \(\sep\) (396) \(\sep\) (387) \(\sep	TRANSPORT ALL OTHER TRANSP	PROJECT DE V3028 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3033	RIGHT-OF-WAY BURH999 ENVIRONMENTAL BLO22 ENVIRONMENTAL BLO22 ENVIRONMENTAL BLO32 ENVIRONMENTAL BLO32 ENVIRONMENTAL BLO30 ENVIRONMENTAL BLO30 ENVIRONMENTAL BLO30 ENVIRONMENTAL BLO30 ENVIRONMENTAL BLO30 ENVIRONMENTAL BLO30 ENVIRONMENTAL BLO47 ENVIRONMENTAL BLO47 ENVIRONMENTAL BLO46 ENVIRONMENTAL BLO46 ENVIRONMENTAL BLO46 ENVIRONMENTAL BLO66 ENVIRONMENTAL BLO66 ENVIRONMENTAL BLO60 ENVIR	LAND INTEREST FCLG RENTS-LEASES (29) STATE OWNEO E 29) EQUIPMENT NEW 0 TECHNOLOGY-M 0 TECHNOLOGY-M 0 TECHNOLOGY-S (30) OWN FORCES M 0 CONTRACTUAL M 0 LAND INTEREST 0 LAND INTEREST 0 ENVIRONMENT E 0 FCLG 0	0 0% 592 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	592 0 31 131 131 0 0 0 0 0 0 531 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 388 0% 388 0% 0% 167% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 2,193 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
2015 015 2015 015	96 TRAM 96 TRAM	ISPOCI 698 ISPOCI 698	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DE V3028 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3032 PROJECT DE V3033 PROJECT DE V3034 PROJECT DE V3034 PROJECT DE V3034 PROJECT DE V3034 PROJECT DE V3034	RIGHT-OF-WAY BURH999 ENVIRONMENTAL BUG22 ENVIRONMENTAL BUG22 ENVIRONMENTAL BUG32 ENVIRONMENTAL BUG32 ENVIRONMENTAL BUG30 ENVIRONMENTAL BUG30 ENVIRONMENTAL BUG30 ENVIRONMENTAL BUG30 ENVIRONMENTAL BUG30 ENVIRONMENTAL BUG47 ENVIRONMENTAL BUG47 ENVIRONMENTAL BUG47 ENVIRONMENTAL BUG47 ENVIRONMENTAL BUG46 ENVIRONMENTAL BUG40 ENVIR	LAND INTEREST FCLG RENTS-LEASES (291 STATE OWNEO E 291 STATE OWNEO E 291 STATE OWNEO E 291 STATE OWNEO E 291 FCL AND E 291 FCL	0 0% 592 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 () 0 ()	9% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	592 0 93 131 131 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 2,193 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
0015 015 015 0105 0105 0105 0105 0105 01	96 TRAM 96 TRAM	USPOCI 698 USPOCI 698	TRANSPORTI ALL OTHER 9620 TRANSPORTI ALL OTHER 9620	PROJECT DE \ 3028 PROJECT DE \ 3032 PROJECT DE \ 3033	RIGHT-OF-WAY BURINGS RIGHT-OF-WAY BURINGS RIGHT-OF-WAY BURINGS ENVIRONMENTAL BLO22 ENVIRONMENTAL BLO32 ENVIRONMENTAL BLO33 ENVIRONMENTAL BLO33 ENVIRONMENTAL BLO33 ENVIRONMENTAL BLO33 ENVIRONMENTAL BLO38 ENVIRONMENTAL BLO38 ENVIRONMENTAL BLO38 ENVIRONMENTAL BLO47 ENVIRONMENTAL BLO47 ENVIRONMENTAL BLO47 ENVIRONMENTAL BLO68 ENVIRONMENTAL BLO68 ENVIRONMENTAL BLO69 ENV	LAND INTEREST FCLG RENTS-LEASES (291 STATE OWNED E 291 STATE TO CONSTRUCTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0% 592 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0% 0 0%	0 0 0 0 0 0 0 0 0 0	96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	592 0 93 0 93 131 131 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	0 2,193 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

2015 015 96		TRANSPORT ALL OTHER 9620		MATERIALS - RESEA1037 TECHNOLOGY-H.	4 0	0 0%	0 0%	0	0 0%	1,500
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3034 PROJECT DEV3034	MATERIALS - RESEA(038 TECHNOLOGY-SI MATERIALS - RESEA(039 TELECOMMUNIC	Q 0 A 150	0 0% 1,055 702%	283 0% 161 654%	0 150 1,05	0 0% 283 0% 5 702% 161 654%	3,400 19,100
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3034 PROJECT DEV3034	MATERIALS - RESEA 047 OWN FORCES M. MATERIALS - RESEA 057 BOOKS PERIODIC	d 0	0 0%	0 0%		0 0% 0 0% 8 0% 0 0%	3,200
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3034	MATERIALS - RESEA 070 IN STATE TRAVE MATERIALS - RESEA 103 CONTRACTS FOR	0	0 0%	0 0%	0	0 0% 0 0%	23,000
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620	PROJECT DEV 3034	MATERIALS - RESEA(999 FCLG	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0
2015 015 96 2015 015 96		TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3035 PROJECT DEV3035	CONSTRUCTION BUT022 RENTS-LEASES (CONSTRUCTION BUT024 MAINT OTHER TH	0 H 0	187 0%	0 0%		7 0% 0 0% 0 0% 0 0%	10,748 2,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3035 PROJECT DEV3035	CONSTRUCTION BUT025 STATE OWNED B	0	0 0% 177 0%	0 0%		0 0% 0 0% 7 0% 0 0%	26,000
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620	PROJECT DEV 3035	CONSTRUCTION BUF037 TECHNOLOGY-H.	4 0	247 0%	0 0%		7 0% 0 0%	247
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3035 PROJECT DEV3035	CONSTRUCTION BUI 038 TECHNOLOGY-SI CONSTRUCTION BUI 039 TELECOMMUNIC	0 0	0 0% 741 0%	0 0%	0 74	0 0% 0 0% 0 0%	1,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3035 PROJECT DEV3035	CONSTRUCTION BUI 057 BOOKS PERIODIC CONSTRUCTION BUI 070 IN STATE TRAVE	0 21,690	1,220 0% 27,745 128%	0 0% 27,828 100%	0 1,22 21,690 27,74	0 0% 0 0% 5 128% 27,828 100%	2,000 250,000
2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9620	PROJECT DEV 3035	CONSTRUCTION BUT080 OUT OF STATE T	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3035 PROJECT DEV3035	CONSTRUCTION BUF 102 CONTRACTS FOR CONSTRUCTION BUF 999 FCLG	0	0 0%	250 0%	0	0 0% 250 0% 0 0% 0 0%	3,000
2015 015 96 2015 015 96		TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3036 PROJECT DEV3036	SPR RESEARCH FUN026 ORGANIZATIONA SPR RESEARCH FUN030 EQUIPMENT NEV	N 0	0 0%	0 0%	0	00% 00%	54,000 87,158
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3036 PROJECT DEV3036	SPR RESEARCH FUN 037 TECHNOLOGY-H. SPR RESEARCH FUN 038 TECHNOLOGY-S		0 0%	2 0%	0	0 0% 2 0%	20
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3036	SPR RESEARCH FUN039 TELECOMMUNIC	0	0 0%	0 0%	0	0 0% 0 0%	4,235 1,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3036 PROJECT DEV3036	SPR RESEARCH FUN041 AUDIT FUND SET SPR RESEARCH FUN048 CONTRACTUAL	V 0	0 0%	0 0%	0	00% 00%	69,932
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3036 PROJECT DEV3036	SPR RESEARCH FUN052 MASTERS FICA SPR RESEARCH FUN057 BOOKS PERIODIO	0	0 0%	0 0%	0	0 0%	2,000
2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9620	PROJECT DEV3036	SPR RESEARCH FUN066 EMPLOYEE TRAIL	n 0	0 0%	0 0%	0	0 0% 0 0%	38,500
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3036	SPR RESEARCH FUN070 IN STATE TRAVE SPR RESEARCH FUN072 GRANTS FEDERA	4 0	0 0%	0 0%	0	0 0%	6,000
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3036 PROJECT DEV3036	SPR RESEARCH FUN080 OUT OF STATE T SPR RESEARCH FUN999 FCLG	1,902		3,163 92% 0 0%	1,902 2,92	4 154% 3,163 92% 0 0% 0 00%	25,520
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620	PROJECT DEV 3037	STATE AID CONSTRU027 TRANSFERS TO	4 0	0 0%	0 0%		0 0% 0 0%	, ,
2015 015 96 2015 015 96 2015 015 96	TRANSPOF 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3037 PROJECT DEV3037	STATE AID CONSTRUO73 GRANTS NON FE STATE AID CONSTRUO90 CONSTRUCTION	. 0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0 0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3037 PROJECT DEV3037	STATE AID CONSTRU401 LAND INTEREST STATE AID CONSTRU999 FCLG	0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3045 PROJECT DEV3045	ENVIRONMENTAL CL 030 EQUIPMENT NEV ENVIRONMENTAL CL 400 CONSTRUCTION	0	0 0%	0 0%	0	0 0% 0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620	PROJECT DEV3045	ENVIRONMENTAL CL 401 LAND INTEREST	0	0 0%	0 0% 0 0%	0	0 0% 0 0%	0
2015 015 96 2015 015 96		TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3045 PROJECT DEV3060	ENVIRONMENTAL CL 999 FCLG STICKNEY AVENUE F022 RENTS-LEASES (0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	5,000
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3060 PROJECT DEV3060	STICKNEY AVENUE F023 HEAT ELECTRICI	2,156		4,056 239% 42 0%		0 450% 4,056 239% 0 10% 4210%	120,000
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9620	PROJECT DEV 3060	STICKNEY AVENUE F047 OWN FORCES M.	. 5	0 0%	25 0%	5	0 0% 25 0%	66,671
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9620	PROJECT DEV3060 PROJECT DEV3060	STICKNEY AVENUE F1048 CONTRACTUAL N STICKNEY AVENUE F103 CONTRACTS FOI	V 6,503 F 0	0 0%	12,836 0% 42 0%	6,503 3 0	9 1% 12,836 0% 0 0% 42 0%	50,445 500
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9620 TRANSPORT ALL OTHER 9625	PROJECT DEV3060 MUNICIPAL AII 2942	STICKNEY AVENUE F999 FCLG MUNICIPAL BRIDGE 022 RENTS-LEASES	0 0	0 0%	0 0% 3,705 0%	0	0 0% 0 0% 0 0% 3,705 0%	0 44,463
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2942	MUNICIPAL BRIDGE 027 TRANSFERS TO	9 0	0 0%	0 0%	0 170000	0 0% 0 0%	0
2015 015 96 2015 015 96		TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2942 MUNICIPAL AII 2942	MUNICIPAL BRIDGE 073 GRANTS NON FE MUNICIPAL BRIDGE 400 CONSTRUCTION	0	1,733,027 0% 0 0%	0 0%	0 1,733,02	0 0% 0 0%	14,050,228 2,006,033
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9625	MUNICIPAL AI 2942 MUNICIPAL AI 2942	MUNICIPAL BRIDGE 401 LAND INTEREST MUNICIPAL BRIDGE 999 FCLG	0	0 0%	83 0% 0 0%	0	0 0% 83 0% 0 0% 0 0%	1,000
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2943 MUNICIPAL AII 2943	APPORTIONMENT A 073 GRANTS NON FE APPORTIONMENT A 414 BLOCK GRANT A	120,000 8,917,627	120,000 100%	120,000 100% 8,847,969 102%	120,000 120,00 8,917,627 9,019,90		400,000 29,600,000
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2943	APPORTIONMENT A 999 FCLG	0,317,027	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 96 2015 015 96		TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2944 MUNICIPAL AII 2944	SPR PLANNING FUN[024 MAINT OTHER TH SPR PLANNING FUN[027 TRANSFERS TO	0 0	0 0%	0 0%		00% 00%	7,511
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2944 MUNICIPAL AII 2944	SPR PLANNING FUNE030 EQUIPMENT NEV SPR PLANNING FUNE037 TECHNOLOGY-H.	0	69 0%	0 0%	0 6	9 0% 0 0%	193,937 197,734
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2944	SPR PLANNING FUNE038 TECHNOLOGY-S	0	456 0%	0 0%	0 45	6 0% 0 0%	439,807
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2944 MUNICIPAL AII 2944	SPR PLANNING FUN 039 TELECOMMUNIC SPR PLANNING FUN 070 IN STATE TRAVE	0	210 0%	0 0%	0	0 0% 0 0%	8,203 2,250
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9625	MUNICIPAL AI[2944 MUNICIPAL AI[2944	SPR PLANNING FUN 072 GRANTS FEDERA SPR PLANNING FUN 080 OUT OF STATE T	263,765	190,702 72%	389,364 49% 0 0%	263,765 190,70	2 72% 389,364 49% 0 0% 0 0%	5,246,698
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9625	MUNICIPAL AII 2944	SPR PLANNING FUNE 081 OUT OF STATE T	0	905 0%	0 0%		5 0% 0 0%	18,974
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9625	MUNICIPAL AI[2944 MUNICIPAL AI[2945	SPR PLANNING FUN 999 FCLG MUNICIPAL AID - FED 072 GRANTS FEDERA	4 69,974		0 0% 252,878 508%	69,974 1,284,53	7 1,836% 252,878 508%	49,345,550
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9625 TRANSPORT ALL OTHER 9630	MUNICIPAL AI[2945 CONSTRUCTI(2929	MUNICIPAL AID - FED 999 FCLG STATE AID CONSTRUO27 TRANSFERS TO	0 0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTIC2929 CONSTRUCTIC2929	STATE AID CONSTRUO73 GRANTS NON FE STATE AID CONSTRUCTION	0	944,949 0% 27,847 0%	0 0%	0 944,94		5,005,158 2,735,371
2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9630	CONSTRUCTIQ2929	STATE AID CONSTRU999 FCLG	0	0 0%	0 0%	0 27,84 0	0 0%	
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTI(3039 CONSTRUCTI(3039	BETTERMENT 022 RENTS-LEASES (BETTERMENT 023 HEAT ELECTRICI	87,524 0	0 0%	487,762 73% 0 0%	0	3 406% 487,762 73% 0 0% 0 0%	1,500,000 1,000
2015 015 96 2015 015 96	TRANSPOF 096	TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTIG3039	BETTERMENT 024 MAINT OTHER TH BETTERMENT 025 STATE OWNED B	0	164 0% 0 0%	0 0%		4 0% 0 0% 0 0% 0 0%	50,000
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9630	CONSTRUCTIG3039	BETTERMENT 030 EQUIPMENT NEV	, ,	0 0%	0 0%	0	0 0% 0 0%	1 0
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTI(3039 CONSTRUCTI(3039	BETTERMENT 033 LAND ACQUISITION BETTERMENT 039 TELECOMMUNIC	0	0 0%	4,167 0% 0 0%	0	0 0% 4,167 0% 0 0% 0 0%	50,000 1,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTIG3039 CONSTRUCTIG3039	BETTERMENT 047 OWN FORCES M BETTERMENT 048 CONTRACTUAL	0 1,225	0 0%	0 0% 19.956 0%	0 1,225	0 0% 0 0% 0 0% 19.956 0%	94,217
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9630	CONSTRUCTIG3039	BETTERMENT 070 IN STATE TRAVE BETTERMENT 103 CONTRACTS FOR	3,608	4,087 113%	2,983 137%		7 113% 2,983 137%	75,000
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTIO	BETTERMENT 400 CONSTRUCTION	3,822,143		4,692,679 106%	3,822,143 4,971,86	10% 4 130% 4 4,692,679	18,850,187
2015 015 96 2015 015 96		TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTI\$3039 CONSTRUCTI\$3039	BETTERMENT 401 LAND INTEREST BETTERMENT 999 FCLG	0	0 0%	0 0%	0	DIO% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTI(3049 CONSTRUCTI(3049	NON PARTICIPATING 400 CONSTRUCTION NON PARTICIPATING 401 LAND INTEREST			391,781 0% 16,100 0%		0 7% 391,781 0% 0 0% 16,100 0%	5,696,857 193,200
2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9630	CONSTRUCTIG3049	NON PARTICIPATING 999 FCLG		0 0%	0 0%		0 0% 0 0%	0
2015 015 96 2015 015 96		TRANSPORT ALL OTHER 9630 TRANSPORT ALL OTHER 9630	CONSTRUCTI(8910 CONSTRUCTI(8910	SB367 CAPITAL INVE 073 GRANTS NON FE SB367 CAPITAL INVE 400 CONSTRUCTION	0	0 0%	691,667 0% 2,100,000 0%	0	0 0% 691,667 0% 0 0% 2,100,000 0%	8,300,000 25,200,000
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 1833 FHWA GRANT 1833	GARVEE BOND DEBT 044 DEBT SERVICE C	0 0	0 0%	0 0%	0	0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 1843 FHWA GRANT 1843	I-93 CONSTRUCTION 048 CONTRACTUAL N	0	0 0%	0 0%	0	0 0% 0 0%	54,621 24,444
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635	FHWA GRANT 1843	I-93 CONSTRUCTION 400 CONSTRUCTION	2,180,959	4,280,570 196%	3,218,810 133%	2,180,959 4,280,57	0 196% 3,218,810 133%	62,970,341
2015 015 96 2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 1843 FHWA GRANT 3054	I-93 CONSTRUCTION 999 FCLG CONSOLIDATED FED 022 RENTS-LEASES 0	0	0 0%	0 0%	0	00% 00%	23,969
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 3054 FHWA GRANT 3054	CONSOLIDATED FED 023 HEAT ELECTRICI	162 5,001	0 0%	5,164 0% 31,424 21%	162	0 0% 5,164 0% 0 132% 31,424 21%	89,496 258,909
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635	FHWA GRANT 3054	CONSOLIDATED FED 025 STATE OWNED B	3,001	0 0%	0 0%	0 0,001	0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 3054 FHWA GRANT 3054	CONSOLIDATED FED 026 ORGANIZATIONA CONSOLIDATED FED 030 EQUIPMENT NEV	0 V 23,766	0 0%	9,188 0%	23,766	0 0% 9,188 0% 0 0% 131,963 0%	110,250 257,022
2015 015 96		TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 3054 FHWA GRANT 3054	CONSOLIDATED FED 037 TECHNOLOGY-H. CONSOLIDATED FED 038 TECHNOLOGY-S		0 0%	0 0%	0	0 0% 0 0%	0 56,168
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635	FHWA GRANT 3054	CONSOLIDATED FED 039 TELECOMMUNIC	0	0 0%	0 0%		00% 00%	2,975
2015 015 96 2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 3054 FHWA GRANT 3054	CONSOLIDATED FED 041 AUDIT FUND SET CONSOLIDATED FED 044 DEBT SERVICE C	0	0 0%	0 0%	0	0 0% 0 0% 0 0% 0 0%	0 0
2015 015 96 2015 015 96		TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 3054 FHWA GRANT 3054	CONSOLIDATED FED 049 TRANSFER TO O CONSOLIDATED FED 052 MASTERS FICA	0	0 0%	10,118 0%		0 0% 10,118 0% 0 0% 0 0%	121,410
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635	FHWA GRANT 3054	CONSOLIDATED FED 066 EMPLOYEE TRAIL		0 0%	1,606 0%	0	0 0% 1,606 0%	19,266
2015 015 96 2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635	FHWA GRANT 3054	CONSOLIDATED FED 070 IN STATE TRAVE CONSOLIDATED FED 080 OUT OF STATE T	113		4,349 16% 31,954 0%		1 629% 4,349 16% D 0% 31,954 0%	269,795 43,041
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 3054	CONSOLIDATED FED 102 CONTRACTS FOR CONSOLIDATED FED 103 CONTRACTS FOR	F 0	0 0%	1,667 0% 87,500 0%	0	0 0% 1,667 0% 0 0% 87,500 0%	20,000 1,050,000
2015 015 96	TRANSPOR096	TRANSPORT ALL OTHER 9635	FHWA GRANT 3054	CONSOLIDATED FED 400 CONSTRUCTION	13,715,919	14,011,600 102%	33,546,232 42%	13,715,919 14,011,60	0 102% 33,546,232 42%	252,299,494
2015 015 96	TRANSPOR 096	TRANSPORT ALL OTHER 9635	FHWA GRANT 3054	CONSOLIDATED FED 401 LAND INTEREST	158,493	1,924,572 1,214%	1,152,649 167%	158,493 1,924,57	2 1,214% 1,152,649 167%	89,723,365

2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 3054	CONSOLIDATED FED 999 FCLG NON PAR I 93 400 CONSTRUC	TION	0 0 0%	0 0%	0 0	0 0% 0 0%	7,587,765
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 3311 FHWA GRANT 3311	NON PAR I 93 401 LAND INTER NON PAR I 93 999 FCLG	EST (0 0%	62,500 0% 0 0%		0% 62,500 0% 0% 0 0%	750,000 0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9635 TRANSPORT ALL OTHER 9635	FHWA GRANT 8683 FHWA GRANT 8683	GARVEE DEBT SERV 044 DEBT SERV GARVEE DEBT SERV 999 FCLG	(0 0 0%	0 0%		00% 00%	18,917,400 0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2049 AERONAUT R/2049	LAND AND BUILDING 048 CONTRACT LAND AND BUILDING 400 CONSTRUC	JAL N (0 0%	0 0%	0 0	00% 00%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2049 AERONAUT R/2058	LAND AND BUILDING 999 FCLG MAINTENANCE AND 047 OWN FORCE		0 0 0%	0 0% 0 0%	0 (00% 00%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/2058 AERONAUT R/2058 AERONAUT R/2058	MAINTENANCE AND (048 CONTRACT MAINTENANCE AND (400 CONSTRUC		0 0 0%	0 0% 0 0% 0 0%	0 0	00% 00%	0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/3030 AERONAUT R/3030	MAINTENANCE AND (999 FCLG RIDESHARE-BIKE-PE 022 RENTS-LEA RIDESHARE-BIKE-PE 025 STATE OWI		0 0 0%	31 0%		0% 0% 0% 31 0% 0% 0 0%	400
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER	AERONAUT R/3030 AERONAUT R/3030	RIDESHARE-BIKE-PE 030 EQUIPMENT RIDESHARE-BIKE-PE 037 TECHNOLO	NEW 417	7 0 0%	2,000 0% 0 0%		0% 2,000 0%	2,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER	AERONAUT R/3030 AERONAUT R/3030	RIDESHARE-BIKE-PE 039 TELECOMM RIDESHARE-BIKE-PE 047 OWN FORCE	JNIC/	0 47 0% 0 0 0%	0 0% 1,250 0%		0% 0 0% 0% 1,250 0%	2,000 15,000
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/3030 AERONAUT R/3030	RIDESHARE-BIKE-PE 048 CONTRACT RIDESHARE-BIKE-PE 052 MASTERS F	JAL N	0 0%	0.0%	0 0	00% 00%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9640	AERONAUT R/3030 AERONAUT R/3030	RIDESHARE-BIKE-PE 070 IN STATE T	RAVEL (0 0%	42 0% 0 0%		0% 42 0%	500 1,500
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9640 TRANSPORT ALL OTHER 9650	AERONAUT R/3030 DEBT SERVICI/7891	RIDESHARE-BIKE-PE 999 FCLG DEBT SERVICE 044 DEBT SERV	(0 0%	0 0%	0 0	0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9650 TRANSPORT ALL OTHER 9655	OTHER HWY F3018	DEBT SERVICE 999 FCLG TRANSFERS TO OTH 027 TRANSFER:		0 0 0%	0 0%		0% 00%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9655	OTHER HWY F3018 OTHER HWY F3018	TRANSFERS TO OTH 029 INTRA-AGE TRANSFERS TO OTH 035 SHARED SE	RVICI	0 00%	0 0%	0 0	00% 00%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9655	OTHER HWY F3018 OTHER HWY F3018	TRANSFERS TO OTH 049 TRANSFER TRANSFERS TO OTH 407 TRANS TO I	D OF (0 0 0%	0 0%		00% 00%	0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9655	OTHER HWY F3018 OTHER HWY F3018	TRANSFERS TO OTH 408 TRANSFER TRANSFERS TO OTH 410 TRANSFER	TO DE (0 0 0%	0 0%		00% 00% 00% 00%	0
2015 015 96 2015 015 96 2016 015 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9655	OTHER HWY F3018 OTHER HWY F3018 OTHER HWY F3018	TRANSFERS TO OTH 410 TRANSFER TRANSFERS TO OTH 411 TRANSFER TRANSFERS TO OTH 412 TRANSFER	TO DE (0 0 0%	0 0%	0 (00% 0 0% 00% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9655	OTHER HWY F3018 OTHER HWY F3018	TRANSFERS TO OTH 413 TRANSFER TRANSFERS TO OTH 999 FCLG		0 0%	0 0%		0% 0 0% 00% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9655	OTHER HWY F8081 OTHER HWY F8081	GENERAL FUND OVE 028 TRANSFER		0 0%	0 0%		0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9655 TRANSPORT ALL OTHER 9660	OTHER HWY F8081 BENEFITS 3016	GENERAL FUND OVE 999 FCLG SPECIAL RETIREMEN 064 RET PENSION		0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0 0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9660 TRANSPORT ALL OTHER 9660	BENEFITS 3016 BENEFITS 8115	SPECIAL RETIREMEN 999 FCLG WORKERS COMPEN 057 BOOKS PER	IODIC (0 0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9660 TRANSPORT ALL OTHER 9660	BENEFITS 8115 BENEFITS 8115	WORKERS COMPEN 999 FCLG		0 0%	0 0%		0% 0 0%	0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9660 TRANSPORT ALL OTHER 9660 TRANSPORT ALL OTHER 9660	BENEFITS 8615	UNEMPLOYMENT CO061 UNEMPLOY UNEMPLOYMENT CO062 WORKERS		0 0 0%	0 0%	0 (00% 00%	0
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9660 TRANSPORT ALL OTHER 9699	ARRA STIMULI0870	UNEMPLOYMENT CO999 FCLG STATE AID BRIDGE 8400 CONSTRUCT STATE AI	TION (0 0 0%	0 0%		00% 00%	0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0870 ARRA STIMUL 0874 ARRA STIMUL 0874	STATE AID BRIDGE 8999 FCLG MANDATORY TRANS 041 AUDIT FUNI MANDATORY TRANS 400 CONSTRUCT		0 0 0%	0 0%	0 0	00% 00% 00% 00%	0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0874 ARRA STIMUL 0875	MANDATORY TRANS 400 CONSTRUCT MANDATORY TRANS 999 FCLG URBAN AREA DISTRI 041 AUDIT FUNI	(0 0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 0 0% 0 0%	0
2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0875 ARRA STIMUL 0875	URBAN AREA DISTRI 400 CONSTRUC URBAN AREA DISTRI 999 FCLG		0 00%	0 0%	0 0	0% 0 0% 00% 0 0%	0
2015 015 96 2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0876	SUBURBAN AREA DI\$041 AUDIT FUNI SUBURBAN AREA DI\$400 CONSTRUC		0 00%	0 0%	0 0	0% 0 0% 00% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0876 ARRA STIMUL 0877	SUBURBAN AREA DI\$999 FCLG RURAL AREA DISTRI[041 AUDIT FUNI	SET	0 0 0%	0 0%	0 0	0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0877 ARRA STIMUL 0877	RURAL AREA DISTRI 400 CONSTRUC RURAL AREA DISTRI 999 FCLG	TION (0 0%	0 0%	0 (0% 0 0% 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0878 ARRA STIMUL 0878	ALL AREA DISTRIBUT 041 AUDIT FUNI ALL AREA DISTRIBUT 042 ADDITIONA	FRIN (0 0 0%	0 0%	0 (0 0% 0 0% 0 0% 0 0%	0
2015 015 96 2015 015 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0878 ARRA STIMUL 0878	ALL AREA DISTRIBUT 400 CONSTRUCT ALL AREA DISTRIBUT 999 FCLG	(0 0 0%	0 0%	0 0	00% 00%	0
2015 015 96 2015 015 96 2016 015 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699 TRANSPORT ALL OTHER 9699	ARRA STIMUL 0913 ARRA STIMUL 0913 ARRA STIMUL 0925	FOREST HIGHWAY A 400 CONSTRUC FOREST HIGHWAY A 999 FCLG OES-STATE FISCAL \$999 FCLG	IION (0 0 0%	0 0%	0 (0% 00% 0% 00% 0% 00%	0
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 2055 TURNPIKES DI 2055	WELCOME CTRS & R022 RENTS-LEA WELCOME CTRS & R023 HEAT ELEC	SES C C	0 00%	0 0% 0 0% 0 0%	0 0	00% 0 0% 00% 0 0%	0
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 2055 TURNPIKES DI 2055	WELCOME CTRS & R024 MAINT OTH WELCOME CTRS & R027 TRANSFER	RTH (0 0%	0 0%	0 (00% 00%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 2055 TURNPIKES DI 2055	WELCOME CTRS & R030 EQUIPMENT WELCOME CTRS & R040 INDIRECT C	NEW C	0 0%	0 0%	0 0	0% 00%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 2055 TURNPIKES DI 2055	WELCOME CTRS & R041 AUDIT FUNI WELCOME CTRS & R047 OWN FORC	S M/	0 0%	0 0%	0 0	0 0% 0 0%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 2055 TURNPIKES DI 2055	WELCOME CTRS & R 048 CONTRACT WELCOME CTRS & R 070 IN STATE T	JAL N (0 0 0%	0 0%		0% 0 0% 0% 0 0%	0
2015 017 96 2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 2055	WELCOME CTRS & R400 OUT OF ST. WELCOME CTRS & R400 CONSTRUC	TION	0 0 0%	0 0%	0 (00% 00%	0
2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 2055	WELCOME CTRS & R415 RAILROAD WELCOME CTRS & R416 TRANSFER		0 0 0%	113,335 0%	0 0	0% 113,335 0% 0 0% 0 0%	1,360,018 128,392
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 2055 TURNPIKES D 5994 TURNPIKES D 5994	WELCOME CTRS & R999 FCLG I-95 BRIDGE PURCHA044 DEBT SERV I-95 BRIDGE PURCHA999 FCLG	CE O 1,467,590	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,386,383 180%	1,467,590 2,500,000	170% 1,386,383 180%	14,170,000
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER	TURNPIKES DI 7022 TURNPIKES DI 7022	ADMINISTRATION - S 022 RENTS-LEA ADMINISTRATION - S 023 HEAT ELEC			249 77% 0 0%	187 191	102% 249 77% 100% 010%	6,300 9,654
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7022 TURNPIKES D 7022	ADMINISTRATION - S 024 MAINT OTH ADMINISTRATION - S 025 STATE OWI	RTH (-3,680 0% 0 0 0%	0 0%	0 -3,680	0% 0 0% 0 0%	115,540
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7022	ADMINISTRATION - S 026 ORGANIZAT ADMINISTRATION - S 029 INTRA-AGE	IONA (0 0 0%	0 0% 0 0% 0 0%	0 0	00% 00%	50,000 3,048,424
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7022 TURNPIKES DI 7022	ADMINISTRATION - \$ 030 EQUIPMENT ADMINISTRATION - \$ 035 SHARED SE	NEW 19,362 RVICI	2 1,238 6%	10,397 12% 0 0%	19,362 1,238		38,872 46,301
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7022 TURNPIKES DI 7022	ADMINISTRATION - S 037 TECHNOLO ADMINISTRATION - S 038 TECHNOLO	GY-SC (0 0 0%	0 0%		0% 0 0%	17,600 40,000
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7022	ADMINISTRATION - S 039 TELECOMM ADMINISTRATION - S 040 INDIRECT C	OSTS (0 0%	391 808%	445 3,160 0 0	710% 391 808% 0% 0 0%	46,368 250,000
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7022 TURNPIKES D 7022 TURNPIKES D 7022	ADMINISTRATION - \$044 DEBT SERV ADMINISTRATION - \$047 OWN FORC ADMINISTRATION - \$1048 CONTRACT	ES MA (0 0 0% 0 373 0% 0 0 0%	0 0%		0% 0 0% 8 0% 0 0%	9,566 30,237
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER	TURNPIKES D 7022 TURNPIKES D 7022 TURNPIKES D 7022	ADMINISTRATION - S048 CONTRACT ADMINISTRATION - S049 TRANSFER ADMINISTRATION - S064 RET PENSION	0.00	0 0%	0 0%	0 0	0% 0 0% 0 0% 0 0%	130,000
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7022 TURNPIKES DI 7022	ADMINISTRATION - S 066 EMPLOYEE ADMINISTRATION - S 069 PROMOTIO	TRAIN (0 0%	0 0% 0 0% 0 0%	0 0	0% 0 0% 00% 0 0%	10,000
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7022 TURNPIKES DI 7022	ADMINISTRATION - S 070 IN STATE T ADMINISTRATION - S 080 OUT OF STA	RAVEL C	39 0%	0 0%	0 39	0% 0 0% 0% 0 0%	800 12,000
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7022 TURNPIKES DI 7022	ADMINISTRATION - S 103 CONTRACT ADMINISTRATION - S 106 GOODS FO	FOF 650	0 177 27% 0 0 0%	753 23% 0 0%	650 177	7 27% 753 23% 0% 0 0%	10,834 0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7022 TURNPIKES D 7022	ADMINISTRATION - S 204 SETTLEMENT ADMINISTRATION - S 255 COST OF IS	SUINC (0 0 0% 0 13,500 0%	0 0%	0 (0 13,500	0% 0 0% 0% 0 0%	750,000
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7022 TURNPIKES D 7022	ADMINISTRATION - S 400 CONSTRUC ADMINISTRATION - S 403 AUDIT		0 0 0%	0 0%	0 0	00% 0 0%	110,000
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7022	ADMINISTRATION - S 404 INTRA INDIF		0 0 0%	0 0%		00% 00%	2,761,576
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI7022	ADMINISTRATION - S 999 FCLG RENEWAL - REPLACIO47 OWN FORCE RENEWAL - REPLACIO47 OWN FORCE		0 00%	0 0% 4,167 0%	0 (0 0% 0 0% 0 0% 4,167 0%	50,000
2015 017 96 2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7025 TURNPIKES D 7025	RENEWAL - REPLACIO48 CONTRACT RENEWAL - REPLACIO68 REMUNERA	TION	0 0 0%	0 0%	0 (00% 010% 00% 010%	591,003
2015 017 96	TRANSPOR 096	TRANSPORT ALL OTHER 9610	TURNPIKES DI 7025	RENEWAL - REPLACIO70 IN STATE T	SAVE (0 0%	0 0%	0 0	0 0%	1 0

2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7025	RENEWAL - REPLAC 075 GRANTS SUBSIDION RENEWAL - REPLAC 400 CONSTRUCTION	752,595	0 0% 615,911 82%	0 0%	752,595 6	0 0% 15,911 829	6 0 0% 692,603 89%	10,136,605
2015 017 96 2015 017 96	TRANSPOF 096 TRANSPOF 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7025 TURNPIKES D 7026	RENEWAL - REPLAC(999 FCLG CENTRAL OPERATIO 022 RENTS-LEASES O	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	5 0 0% 5 0 0%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI7026	CENTRAL OPERATIO 023 HEAT ELECTRICI CENTRAL OPERATIO 024 MAINT OTHER TH	6,210 0	10,675 172% 0 0%	9,705 110% 0 0%	6,210	10,675 172	2% 9,705 110% 5 0 0%	483,088 4,815
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7026 TURNPIKES D 7026	CENTRAL OPERATIO 030 EQUIPMENT NEW CENTRAL OPERATIO 037 TECHNOLOGY-HA	0	0 0% 0 0%	0 0% 0 0%	0	0 0%	0 0%	5,150 12.000
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7026 TURNPIKES D 7026	CENTRAL OPERATIO 039 TELECOMMUNICA CENTRAL OPERATIO 047 OWN FORCES MA	1,344	1,746 130% 39 65%	884 197% 77 51%	1,344	1,746 130		15,440 5.117
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7026 TURNPIKES D 7026	CENTRAL OPERATIO 048 CONTRACTUAL N CENTRAL OPERATIO 070 IN STATE TRAVEL	1,700 99		6,564 88%	1,700 99	5,764 339 257 258	9% 6,564 88%	35,453 3,100
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610	TURNPIKES D 7026	CENTRAL OPERATIO 103 CONTRACTS FOR CENTRAL OPERATIO 400 CONSTRUCTION	364	1,489 409%	161 160% 610 244%	364	1,489 409		18,412
2015 017 96 2015 017 96	TRANSPOR096	TRANSPORT ALL OTHER 9610	TURNPIKES D 7026 TURNPIKES D 7026	CENTRAL OPERATIO 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	5 0 0%	0
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7027 TURNPIKES D 7027	CENTRAL MAINTENA 022 RENTS-LEASES C CENTRAL MAINTENA 023 HEAT ELECTRICI	11,992 12,493	1,037 9% 11,254 90%	14,717 7% 14,249 79%		1,037 9% 11,254 90°	% 14,249 79%	680,577 292,003
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7027 TURNPIKES D 7027	CENTRAL MAINTENA 024 MAINT OTHER TH CENTRAL MAINTENA 030 EQUIPMENT NEW	768 42,428	579 75% 21,499 51%	733 79% 33,028 65%	768 42,428	579 75° 21,499 51°	% 33,028 65%	7,634 583,470
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7027 TURNPIKES DI 7027	CENTRAL MAINTENA 039 TELECOMMUNICA CENTRAL MAINTENA 047 OWN FORCES MA	159 3,807	503 316% 9 0%	240 209% 27,404 0%	159 3,807	503 316 9 0%	6% 240 209% 5 27,404 0%	15,679 153,656
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7027 TURNPIKES DI 7027	CENTRAL MAINTENA 048 CONTRACTUAL N CENTRAL MAINTENA 068 REMUNERATION	4,850 0	0 0%	28,147 0% 250 0%	4,850	0 0%	28,147 0% 250 0%	170,233 3,000
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7027 TURNPIKES D 7027	CENTRAL MAINTENA 070 IN STATE TRAVEL CENTRAL MAINTENA 103 CONTRACTS FOR	520 576	544 105%	543 100% 643 395%	520 576	544 105 2,541 441	5% 543 100%	7,800 72,446
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7027	CENTRAL MAINTENA 400 CONSTRUCTION CENTRAL MAINTENA 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7031 TURNPIKES D 7031	EAST NH TPK BLUE \$022 RENTS-LEASES C EAST NH TPK BLUE \$023 HEAT ELECTRICIT	12,067	0 0% 17,550 145%	0 0% 12,835 137%	12,067	0 0% 17,550 145	0 0%	0 303,854
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7031 TURNPIKES D 7031	EAST NH TPK BLUE \$024 MAINT OTHER TH EAST NH TPK BLUE \$030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0%	0 0%	1,550 5,150
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610	TURNPIKES DI7031 TURNPIKES DI7031 TURNPIKES DI7031	EAST NH TPK BLUE \$030 EQUIPMENT NEW EAST NH TPK BLUE \$037 TECHNOLOGY-H/ EAST NH TPK BLUE \$038 TECHNOLOGY-S0	0	0 0% 0 0% 0 0%	0 0%	0	0 0%	0 0%	6,000
2015 017 96	TRANSPOR096	TRANSPORT ALL OTHER 9610	TURNPIKES DI 7031	EAST NH TPK BLUE \$039 TELECOMMUNICA	931	900 97%	959 94%	931	900 979	6 010% % 959 94%	16,180
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7031 TURNPIKES D 7031	EAST NH TPK BLUE \$047 OWN FORCES MA EAST NH TPK BLUE \$048 CONTRACTUAL N	0	0 0% 2,592 0%	0 0%		2,592 0%		5,206 143,201
2015 017 96 2015 017 96	TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7031 TURNPIKES D 7031	EAST NH TPK BLUE \$070 IN STATE TRAVEL EAST NH TPK BLUE \$103 CONTRACTS FOR	179 148	1,204 813%	466 0% 352 342%	179 148	0 0% 1,204 813	5 466 0% 3% 352 342%	2,100 10,372
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7031 TURNPIKES D 7031	EAST NH TPK BLUE \$400 CONSTRUCTION EAST NH TPK BLUE \$999 FCLG	0	0 0% 0 0%	0 0%	0	0 0% 0 0%	0 0%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7032 TURNPIKES D 7032	EAST NH TPK BLUE \$022 RENTS-LEASES C EAST NH TPK BLUE \$023 HEAT ELECTRICI	0 5,146	12,978 0% 6,403 124%	0 0% 4,532 141%	5,146	12,978 0% 6,403 124	5 0 0% 4% 4,532 141%	304,748 94,170
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7032 TURNPIKES D 7032	EAST NH TPK BLUE \$024 MAINT OTHER TH EAST NH TPK BLUE \$030 EQUIPMENT NEW	46 0	0 0% 0 0%	59 0% 0 0%	46	0 0%	59 0%	4,732 112,432
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7032 TURNPIKES DI 7032	EAST NH TPK BLUE \$037 TECHNOLOGY-HA EAST NH TPK BLUE \$039 TELECOMMUNICA	0 110	0 0% 129 118%	0 0% 114 113%	0 110	0 0%	0 0% 8% 114 113%	2,200 3,571
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7032 TURNPIKES D 7032	EAST NH TPK BLUE \$047 OWN FORCES MA EAST NH TPK BLUE \$048 CONTRACTUAL N	0 485	96 0% 0 0%	0 0%	0 485	96 0%		3,806 75,893
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7032 TURNPIKES D 7032	EAST NH TPK BLUE \$068 REMUNERATION EAST NH TPK BLUE \$070 IN STATE TRAVEL	0	0 0% 21 0%	250 0% 0 0%	0	0 0%	250 0%	3,000 3,100
017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7032 TURNPIKES D 7032	EAST NH TPK BLUE \$103 CONTRACTS FOR EAST NH TPK BLUE \$400 CONSTRUCTION	0	513 0% 0 0%	0 0%	0	513 0%	0 0%	61,550 3,505
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7032 TURNPIKES D 7032 TURNPIKES D 7036	EAST NH TPK BLUE \$999 FCLG EAST NH TPK SPAUL 022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0%	0 0%	0 0
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7036 TURNPIKES DI 7036 TURNPIKES DI 7036	EAST NH TPK SPAUL 022 HENTS-LEASES OF THE SPAUL 023 HEAT ELECTRICITY EAST NH TPK SPAUL 024 MAINT OTHER TH	2,474		2,907 100%	2,474	2,919 118		109,587 1,600
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7036 TURNPIKES DI 7036 TURNPIKES DI 7036	EAST NH TPK SPAUL024 MAINT OTHER TH EAST NH TPK SPAUL030 EQUIPMENT NEW EAST NH TPK SPAUL037 TECHNOLOGY-HA	0	0 0%	0 0%	0	0 0%	0 0%	5,150 6,000
2015 017 96	TRANSPOR096	TRANSPORT ALL OTHER 9610	TURNPIKES DI 7036	EAST NH TPK SPAUL 038 TECHNOLOGY-SO	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7036	EAST NH TPK SPAUL 039 TELECOMMUNICA EAST NH TPK SPAUL 047 OWN FORCES MA	212	0 0%	239 201%	212	481 227 0 0%	0 0%	6,237 4,078
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7036 TURNPIKES D 7036	EAST NH TPK SPAUL 048 CONTRACTUAL N EAST NH TPK SPAUL 070 IN STATE TRAVEI	0 58	3,244 0% 71 123%	0 0% 126 56%	58		3% 126 56%	17,420 3,400
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7036 TURNPIKES D 7036	EAST NH TPK SPAUL 103 CONTRACTS FOR EAST NH TPK SPAUL 400 CONSTRUCTION	0	525 0% 0 0%	0 0% 0 0%	0	525 0% 0 0%	5 0 0% 5 0 0%	10,372 0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7036 TURNPIKES D 7037	EAST NH TPK SPAUL 999 FCLG EAST NH TPK SPAUL 022 RENTS-LEASES C	0	0 0% 26,492 0%	0 0%		0 0% 26,492 0%		0 115,900
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7037 TURNPIKES D 7037	EAST NH TPK SPAUL 023 HEAT ELECTRICI EAST NH TPK SPAUL 024 MAINT OTHER TH	4,973 0	426 0%	4,714 122% 0 0%	4,973 0	5,744 115 426 0%		80,901 5,353
2015 017 96 2015 017 96	TRANSPOF 096 TRANSPOF 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7037 TURNPIKES D 7037	EAST NH TPK SPAUL 030 EQUIPMENT NEW EAST NH TPK SPAUL 037 TECHNOLOGY-H	0	0 0% 0 0%	0 0%	0	0 0%	5 0 0% 5 0 0%	410,862 2,185
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7037 TURNPIKES D 7037	EAST NH TPK SPAUL 039 TELECOMMUNICATION TELECOMMUNICATION TO TELECOMMUNICATION TO THE PROPERTY OF THE PROPERTY	276 0	290 105% 0 0%	182 159% 0 0%	276 0	290 105 0 0%	0 0%	1,418 2,161
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7037 TURNPIKES D 7037	EAST NH TPK SPAUL 048 CONTRACTUAL N EAST NH TPK SPAUL 068 REMUNERATION	631	0 0% 0 0%	2,930 0% 250 0%	631	0 0%		84,127 3,000
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7037 TURNPIKES DI 7037	EAST NH TPK SPAUL 1070 IN STATE TRAVEL	9	13 149% 2,002 0%	10 132% 0 0%	9	13 149 2,002 0%	9% 10 132%	2,100 65,959
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7037 TURNPIKES DI 7037	EAST NH TPK SPAUL 400 CONSTRUCTION EAST NH TPK SPAUL 999 FCLG	0	6,988 0% 0 0%	0 0%	0	6,988 0%	0 0%	9,375 0
017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7050 TURNPIKES D 7050	TOLL COLLECTION 022 RENTS-LEASES C	0 996	0 0%	125 0% 519 213%	0 996	0 0%	5 125 0% 1 125 10% 1 1% 519 1213%	1,500 2,575
017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610		TOLL COLLECTION 024 MAINT OTHER TH TOLL COLLECTION 026 ORGANIZATIONA	9,159	28,199 308%	31,541 89% 0 0%		28,199 308		3,172,561 70,000
2015 017 96 2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7050 TURNPIKES DI 7050 TURNPIKES DI 7050	TOLL COLLECTION 028 ORGANIZATIONA TOLL COLLECTION 048 CONTRACTUAL N TOLL COLLECTION 052 MASTERS FICA	0	0 0%	0 0%	0	0 0%	00%	70,000
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610	TURNPIKES DI7050 TURNPIKES DI7050 TURNPIKES DI7050	TOLL COLLECTION 068 REMUNERATION	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7050	TOLL COLLECTION 070 IN STATE TRAVEL TOLL COLLECTION 080 OUT OF STATE T	0	0 0%	0 0%	0	0 0%	5 0 0%	9,000
2015 017 96 2015 017 96	TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI7050	TOLL COLLECTION 102 CONTRACTS FOR TOLL COLLECTION 103 CONTRACTS FOR	0	0 0%	0 0% 725 0%	0	0 0%		9,176,430 8,698
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7050 TURNPIKES D 7050	TOLL COLLECTION 400 CONSTRUCTION TOLL COLLECTION 999 FCLG	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7085	SALARY ADJUSTMEN 219 SALARY ADJUSTM SALARY ADJUSTMEN 999 FCLG	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2015 017 96 2015 017 96	TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7086 TURNPIKES D 7086	BENEFIT ADJUSTME(219 SALARY ADJUSTI BENEFIT ADJUSTME(220 BENEFIT ADJUST	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7086 TURNPIKES D 7499	BENEFIT ADJUSTME 999 FCLG TURNPIKE DEBT SEF 022 RENTS-LEASES C	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7499 TURNPIKES D 7499	TURNPIKE DEBT SEF027 TRANSFERS TO I TURNPIKE DEBT SEF030 EQUIPMENT NEW	0	0 0%	0 0%	0	0 0%		0
2015 017 96	TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7499 TURNPIKES D 7499	TURNPIKE DEBT SEF040 INDIRECT COSTS TURNPIKE DEBT SEF041 AUDIT FUND SET	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2015 017 96	TRANSPOF 096 TRANSPOF 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7499 TURNPIKES D 7499	TURNPIKE DEBT SEF 044 DEBT SERVICE O TURNPIKE DEBT SEF 048 CONTRACTUAL N	0	0 0% 0 0%	0 0%	0	0 0%		45,000,000 0
2015 017 96 2015 017 96 2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7499 TURNPIKES D 7499	TURNPIKE DEBT SEF070 IN STATE TRAVEI TURNPIKE DEBT SEF080 OUT OF STATE T	0	0 0% 0 0%	0 0% 0 0% 0 0%	0	0 0%		0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610		TURNPIKE DEBT SEF999 FCLG RSA 237:2 I BLUE STA400 CONSTRUCTION	0 127,308	0 0%	0 0% 896,880 4%	0 127,308	0 0%	0 0%	0 15,417,243
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7500 TURNPIKES D 7500	RSA 237:2 I BLUE ST 4401 LAND INTEREST RSA 237:2 I BLUE ST 4999 FCLG	0	0 0%	8,333 0% 0 0%	0	0 0%	8,333 0%	100,000
2015 017 96 2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7502 TURNPIKES DI 7502	RSA 237:2 III CENTRA 400 CONSTRUCTION RSA 237:2 III CENTRA 401 LAND INTEREST	0	0 0%	187,769 0%	0	0 0%	187,769 0%	2,253,224
2015 017 96	TRANSPOR096 TRANSPOR096	TRANSPORT ALL OTHER 9610	TURNPIKES DI7502 TURNPIKES DI7505	RSA 237:2 III CENTRA 999 FCLG RSA 237:2 V CENTRA 400 CONSTRUCTION	0	0 0%	0 0%	0	0 0%	0 0%	2 290 007
2015 017 96	TRANSPOR096	TRANSPORT ALL OTHER 9610	TURNPIKES D 7505	RSA 237:2 V CENTRA 401 LAND INTEREST	0	0 0%	198,409 0%	0	0 0%	198,409 0% 0 0%	2,380,907
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES D 7505 TURNPIKES D 7507	RSA 237:2 V CENTRA 999 FCLG RSA 237:2 VII CENTR 400 CONSTRUCTION	1,266,164		0 0%		0 0% 29,043 34°		163,945,673
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610	TURNPIKES DI 7507	RSA 237:2 VII CENTR 401 LAND INTEREST RSA 237:2 VII CENTR 999 FCLG	0	15,041 0% 0 0%	0 0%	0	15,041 0% 0 0%	0 0%	1,696,277 0
2015 017 96 2015 017 96	TRANSPOR 096 TRANSPOR 096	TRANSPORT ALL OTHER 9610 TRANSPORT ALL OTHER 9610		COST OF ISSUING B(255 COST OF ISSUING COST OF ISSUING B(999 FCLG	0	0 0%	0 0%	0	0 0%		0
									_		

2015	017 96	TRANSPOR		TRANSPORT ALL OTHER	9610	TURNPIKES DI 75				1,781,463	0 0%	7,002,626 0%	1,781,463	0 0%	7,002,626 0%	16,501,672
2015 2015	017 96 017 96	TRANSPOR TRANSPOR	096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75	11 TOLL COLLECTION I	999 FCLG		0	0 0%	0 0%	0	0 0%	0 0%	29,887,276
2015 2015	017 96 017 96	TRANSPOR TRANSPOR	096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75	 L92C217-SPAULDING L92C217-SPAULDING 	999 FCLG		0	0 0%	2,917,236 0%	0	0 0%	2,917,236 0% 0 0%	35,006,838 0
2015	017 96	TRANSPOR	096	TRANSPORT ALL OTHER	9610	TURNPIKES DI 75	3 SPAULDING TPK SE	070 IN STAT	TE TRAVEI	0	0 0%	3,869 0%	0	0 0%	3,869 0%	46,422
2015 2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75				56,269 0	4,622 8% 1 0%	3,359,823 0%	56,269	4,622 8% 1 0%	3,359,823 0% 16,666 0%	29,601,545 199,988
2015 2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI75	3 SPAULDING TPK SE 4 SPAULDING TPK/US	999 FCLG	OLOGV-SI	0	0 0%	0 0%	0	0 0%	0 0%	0 52,000
2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75	14 SPAULDING TPK/US	070 IN STAT	TE TRAVEL	0	0 0%	93 0%	0	0 0%	93 0%	1,115
2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT, ALL OTHER TRANSPORT, ALL OTHER	9610 9610	TURNPIKES DI75				520,533 500	467,400 90% 25 5%	5,994,043 8%	520,533 46 500	7,400 90% 25 5%	5,994,043 8% 1,963 1%	201,593,508
2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75	14 SPAULDING TPK/US	999 FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75			NSION BE	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75	16 TPK RETIREES HEAL	999 FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75	26 AUTHORIZED-RSA 2	401 LAND IN		0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT, ALL OTHER TRANSPORT, ALL OTHER	9610 9610	TURNPIKES DI 75			BUCTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75	27 AUTHORIZED-RSA 2	401 LAND IN		0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI75	27 AUTHORIZED-RSA 2 28 AUTHORIZED-RSA 2	999 FCLG 400 CONST	RUCTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75	28 AUTHORIZED-RSA 2	401 LAND IN		0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75			RUCTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75	29 AUTHORIZED-RSA 2	401 LAND IN	NTEREST	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75	30 AUTHORIZED-TOLL	030 EQUIPM	MENT NEW	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610	TURNPIKES DI75				0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75	30 AUTHORIZED-TOLL	999 FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT, ALL OTHER TRANSPORT, ALL OTHER	9610 9610	TURNPIKES DI75	31 AUTHORIZED-L92C2 31 AUTHORIZED-L92C2			0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75	31 AUTHORIZED-L92C2	999 FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	017 96 017 96	TRANSPOR TRANSPOR	096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75:		400 CONST	RUCTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	017 96 017 96	TRANSPOR TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI 75:	32 AUTHORIZED-SPAU	401 LAND IN		0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR	096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75	33 AUTHORIZED-SPAU	400 CONST	RUCTION	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI 75	33 AUTHORIZED-SPAUL	401 LAND IN	NTEREST	0	0 0% 0 0%	0 0%	0	0 0%	0 0%	0
2015	017 96	TRANSPOR	096	TRANSPORT, ALL OTHER	9610	TURNPIKES DI81	17 WORKERS COMPEN	061 UNEMP		0	0 0%	0 0%	0	0 0%	0 0%	26,523
2015 2015	017 96 017 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI81		062 WORKE	RS COMP NSION BF	48,799 79.568	0 0%	31,354 0% 96,668 75%	48,799 79,568 72	0 0% 2,165 91%	31,354 0% 96,668 75%	400,000 1,101,701
2015	017 96	TRANSPOR TRANSPOR	096	TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9610	TURNPIKES DI81	17 WORKERS COMPEN	999 FCLG		0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	017 96 017 96	TRANSPOR		TRANSPORT ALL OTHER	9610 9610	TURNPIKES DI86	17 UNEMPLOYMENT CO		LOYMENT	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	020 96 020 96	TRANSPOR TRANSPOR	096	TRANSPORT, ALL OTHER TRANSPORT, ALL OTHER	9600 9600	ADMINISTRAT 79	9 DEFAULT ACCOUNT 9 DEFAULT ACCOUNT	GAP GAAP E	XPENDITUE	0	0 0%	0 0%	0	0 0%	0 0% 0 0%	0
2015	040 96	TRANSPOR	096	TRANSPORT ALL OTHER	9600	ADMINISTRAT 79	9 DEFAULT ACCOUNT	GAP GAAP E	XPENDITU	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	040 96	TRANSPOR TRANSPOR		TRANSPORT ALL OTHER TRANSPORT ALL OTHER	9600	ADMINISTRAT 79	DEFAULT ACCOUNT CATEGORY TOTALS			37.518.493	0 0% 45.644.598 122%	93.646.379 49%	0 37.518.493 45.644	0 0% 4,598 122%	0 0% 6 93,646,379 49%	1,295,585,744
2015	96	TRANSPOR	096	TRANSPORT, AGENCY TOTAL						51,631,574	60,699,299 118%	129,458,450 47%	51,631,574 60,699	9,299 118%	6 129,458,450 47%	1,577,708,481
2015	010 97 010 97	DEVELOPM DEVELOPM		DEVELOPME FULL TIME PER DEVELOPME FULL TIME PER		DEVELOP, DIS 71:		010 PERSOI 017 FT EMP	NAL SERV LOYEES S	9,807	17,352 177%	13,299 130%	0	7,352 177%	010%	205,786
2015	97	DEVELOPM	097	DEVELOPME FULL TIME PER	SONNEL TO		CATEGORY TOTALS			9,807	17,352 177%	13,299 130%		7,352 177%	6 13,299 130%	205,786
2015 2015	010 97 97	DEVELOPM DEVELOPM	097	DEVELOPME PART TIME TEN DEVELOPME PART TIME TEN	MP PERSONI	NEL TOTALS	35 COUNCIL EXPENDIT CATEGORY TOTALS	USU PERSU	NAL SERV	4,948 4,948	2,857 58% 2,857 58%	9,941 29% 9,941 29%	4,948 2 4,948 2	2,857 58% 2,857 58%	9,941 29% 9,941 29%	88,828 88,828
2015	010 97 010 97	DEVELOPM DEVELOPM	097	DEVELOPME BENEFITS TOTAL DEVELOPME BENEFITS TOTAL	ALS9700	DEVELOP. DIS 713 DEVELOP. DIS 79		060 BENEFI	TS TS	6,527	7,388 113% 0 0%	11,170 66%	6,527	7,388 113%	6 11,170 66%	146,538
2015	010 97	DEVELOPM	097	DEVELOPME BENEFITS TOTAL	AL\$9998	ERP GRANTS 98	10 ACTIVITY ACCT AGY	060 BENEFI		0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 97	DEVELOPM DEVELOPM	097	DEVELOPME BENEFITS TOTAL DEVELOPME CONSULTANTS	ALS Td9700	DEVELOP. DIS 71:	CATEGORY TOTALS COUNCIL EXPENDIT	046 CONSU	II TANTS	6,527 2,080	7,388 113% 462 22%	11,170 66% 21,919 2%	6,527 2,080	7,388 113% 462 22%		146,538 84,992
2015	97	DEVELOPM	097	DEVELOPME CONSULTANTS	TOTALS		CATEGORY TOTALS			2,080	462 22%	21,919 2%	2,080	462 22%	21,919 2%	84,992
2015	010 97 010 97	DEVELOPM		DEVELOPME CURRENT EXPI		DEVELOP. DIS 71: ERP GRANTS 98:		020 CURRE	NT EXPEN	843	1,462 173%	2,222 66%	843	1,462 173%	6 2,222 66% 0 0%	68,504
2015	97	DEVELOPM	097	DEVELOPME CURRENT EXP	ENSE TOTAL	LŞ	CATEGORY TOTALS			843	1,462 173%	2,222 66%	843	1,462 173%		68,504
2015	010 97 010 97	DEVELOPM DEVELOPM	097	DEVELOPME ALL OTHER DEVELOPME ALL OTHER	9700 9700	DEVELOP. DIS 71:	35 COUNCIL EXPENDIT 35 COUNCIL EXPENDIT	026 ORGAN	IIZATIONA	310	118 0% 225 73%	454 50%	310	118 0% 225 73%	454 50%	4,316 6,163
2015 2015	010 97 010 97	DEVELOPM DEVELOPM		DEVELOPME ALL OTHER DEVELOPME ALL OTHER	9700 9700	DEVELOP. DIS 713 DEVELOP. DIS 713	35 COUNCIL EXPENDIT	027 TRANSI	FERS TO [0	0 0%	0 0%	0	0 0%	0 0%	12,125 48,913
2015	010 97	DEVELOPM	097	DEVELOPME ALL OTHER	9700	DEVELOP. DIS 71:	35 COUNCIL EXPENDIT	029 INTRA-	AGENCY T	0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 97 010 97	DEVELOPM DEVELOPM		DEVELOPME ALL OTHER DEVELOPME ALL OTHER	9700	DEVELOP. DIS 71:		030 EQUIPN 035 SHAREI	MENT NEW D SERVICE	0	0 0%	0 0%	0	0 0%	0 0%	2,351 4,478
2015	010 97	DEVELOPM	097	DEVELOPME ALL OTHER	9700	DEVELOP. DIS 71:	35 COUNCIL EXPENDIT	039 TELECO	OMMUNICA	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	010 97 010 97	DEVELOPM DEVELOPM	097	DEVELOPME ALL OTHER DEVELOPME ALL OTHER	9700	DEVELOP. DIS 71:				0	0 0%	1,465 0% 102 0%	0	0 0%	1,465 0% 102 0%	17,578 1,228
2015	010 97	DEVELOPM	097	DEVELOPME ALL OTHER	9700	DEVELOP. DIS 71: DEVELOP. DIS 71:	35 COUNCIL EXPENDIT	042 ADDITIO	ONAL FRIN	0	0 0%	0 0%	0	0 0%	0 0%	33,076
2015	010 97 010 97	DEVELOPM DEVELOPM	097	DEVELOPME ALL OTHER DEVELOPME ALL OTHER	9700 9700	DEVELOP, DIS 71:	35 COUNCIL EXPENDIT	062 WORKE	RS COMP	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	010 97 010 97	DEVELOPM		DEVELOPME ALL OTHER DEVELOPME ALL OTHER	9700 9700	DEVELOP. DIS 713 DEVELOP. DIS 713				9,431	764 364% 8,942 95%	181 421% 8,890 101%	210 9,431	764 364% 8,942 95%		11,591 82,438
2015	010 97	DEVELOPM	097	DEVELOPME ALL OTHER	9700	DEVELOP. DIS 71:	35 COUNCIL EXPENDIT	073 GRANT	S NON FE	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	010 97 010 97	DEVELOPM DEVELOPM	097	DEVELOPME ALL OTHER DEVELOPME ALL OTHER	9700 9700	DEVELOP. DIS 713 DEVELOP. DIS 713	35 COUNCIL EXPENDIT	102 CONTR	ACTS FOR	5,400	144 3%	5,213 3%	5,400	144 3% 0 0%	5,213 3% 0 0%	13,017
2015	010 97	DEVELOPM	097	DEVELOPMENT OTHER	9700 9700	DEVELOP. DIS 713	35 COUNCIL EXPENDIT	103 CONTR	ACTS FOR ARSHIPS A	0	0 0%	0 0%	0	0 0%	0 0%	0
2015	010 97	DEVELOPM	097	DEVELOPME ALL OTHER	9700	DEVELOP. DIS 71: DEVELOP. DIS 71:	35 COUNCIL EXPENDIT	502 PAYMEI		0	0 0%	0 0%	0	0 0%	0 0%	0
2015 2015	010 97 97	DEVELOPM DEVELOPM	097	DEVELOPME ALL OTHER DEVELOPME ALL OTHER	9700	DEVELOP. DIS 71:	35 COUNCIL EXPENDIT CATEGORY TOTALS	999 FCLG		15.350	0 0% 10,194 66%	0 0% 16,306 63%	0 15,350 10	0 0% 0,194 66%	0 0% 16,306 63%	0 237,274
2015	97	DEVELOPM	097	DEVELOPME AGENCY TOTAL	LS		E Edoil TOTALO			39,555	39,714 100%	74,858 53%	39,555 39	9,714 100%	6 74,858 53%	831,922
2015	+	STATE TOT				+			3	304,699,962	392,480,619 129%	564,698,527 70%	304,699,962 392,480	υ,619 129%	6 564,698,527 70%	7,481,326,515
Parameters: Fiscal Year:	2015	Object Class	es Within E	ach Expense Category: EL TOTALS: 010,011,012,013,0	14 015 010 0	17.019.059								-		
Through Month YTD:	JULY 2014	PART TIME	TEMP PER	RSONNEL TOTALS: 050	,013,010,0	.,,510,000										
Include Obj Class 216 : Include Co Funds 30,60	N	BENEFITS T OVERTIME				+										
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTAI	NTS TOTAL													
Racing & Charitable Gaming: Co12 Org 8046-Sweepstake Sales	IN			TOTALS: 020 t Classes Not Listed Above												
Co12 Org 8047-Purchase Warehouse Stock	1					1										
Co12 Org 8048-Outward Transportation-Liquor Co 12, 13, 14; Class 106 - Goods for Resale																
The Current Modified Budget amount is calculated	+					 										
as a sum of:																
Operating Budget Additional Appropriations	5,406,930,650 542,062,159				-	+						+	-	-+		
Balance Brought Forward	1,528,155,892	Amuseden	hoteror - "	e FY15 Appropriation column and	the Ctet	nt of										
Net Transfer (Inc Ctrl Amt) Lapse Amount	0	Appropriation	n (SOA) is d	due to the balance forwards on the	SOA being t											
Total	7,481,326,515	expenditure b	balance forw	vards reduced by revenue balance	torwards			L								