FY	FUND	DEP	DEPT	AGY N	AGY	CAT	ACTIVIT	ACTIVITY NAME	ACCTG	ACCTG UNIT NAME	CLS	CLS NAME	LY AUGUST ACTUAL	AUGUST ACTUAL	actual vs prior yr	AUGUST ESTIMATE	actual vs.estimate	LY YTD ACTUAL	YTD ACTUAL	actual vs prior yr	YTDFY15ESTIMATE	actual vs.estimate	FY15 APPROPRIATION
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1233	VAWA 2013	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1233	VAWA 2013	011	PERSONAL SERVICES UNCLASSIFI	1,500	0	0%	0	0%	2,000	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1866	VAWA 2011	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1866	VAWA 2011	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1867	ARRA SUPPLEMENTA	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	010	PERSONAL SERVICES PERM CLASS	741,619	746,137	101%	853,109	87%	1,493,749	1,467,528	98%	1,718,310	85%	11,091,818
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	011	PERSONAL SERVICES UNCLASSIFI	253,667	307,181	121%	296,502	104%	509,693	570,041	112%	595,764	96%	3,931,147
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	012	PERSONAL SERVICES UNCLASSIFI	2,780	6,892	248%	5,971	115%	5,282	16,198	307%	11,344	143%	258,953
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	1995	MEDIATION AND ARBI	010	PERSONAL SERVICES PERM CLASS	0	5,789	0%	0	0%	0	11,450	0%	0	0%	188,458
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2333	FY09 DRUG COURT C	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2353	FY09 CT IMPROVEME	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2354	FY09 CT IMPROVEME	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2354	FY09 CT IMPROVEME	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2356	FY09 CT IMPROVEME	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2711	COURT IMPROVEMEN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2711	COURT IMPROVEMEN	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2712	COURT IMPROVEMEN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2719	DRUG COURT CLINIC	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2723	CIP TRAINING GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	2726	CONTINUATION OF D	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	3333	FY12 COURT IMPROV	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	3333	FY12 COURT IMPROV	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	010	PERSONAL SERVICES PERM CLASS	0	0	0%	51	0%	0	0	0%	101	0%	606
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	5905	VAWA COURT PROJE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	5905	VAWA COURT PROJE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	5905	VAWA COURT PROJE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	5921	VAWA 2012	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	5921	VAWA 2012	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	7041	COURT TRAINING INIT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	7041	COURT TRAINING INIT	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	7524	2010 VIOLENCE AGAIN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	7524	2010 VIOLENCE AGAIN	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8510	FACILITIES ESCROW	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8515	DEFAULT FEES	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8670	CIRCUIT COURT	010	PERSONAL SERVICES PERM CLASS	912,518	961,104	105%	956,624	100%	1,816,661	1,916,861	106%	1,904,467	101%	12,874,204
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8670	CIRCUIT COURT	011	PERSONAL SERVICES UNCLASSIFI	414,547	430,320	104%	496,418	87%	826,446	853,928	103%	989,665	86%	6,788,098
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8670	CIRCUIT COURT	012	PERSONAL SERVICES UNCLASSIFI	14,456	21,349	148%	2,080	1,027%	30,802	34,039	111%	4,431	768%	22,212
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8670	CIRCUIT COURT	016	PERSONAL SERVICES NON CLASSI	51,616	44,753	87%	29,853	150%	103,231	88,410	86%	59,707	148%	364,399
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8670	CIRCUIT COURT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1000	SUPREME COUR	8898	VAW TRAINING CURR	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	458	0%	0	4,340	0%	917	473%	5,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1010	COURT SECURIT	2034	COURT SECURITY	010	PERSONAL SERVICES PERM CLASS	14,510	14,804	102%	15,384	96%	28,764	29,276	102%	30,498	96%	201,423
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1010	COURT SECURIT	2034	COURT SECURITY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONN	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,407,211	2,538,327	105%	2,656,742	96%	4,816,628	4,992,070	104%	5,315,788	94%	35,730,318
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	1233	VAWA 2013	050	PERSONAL SERVICE TEMP APPOIN	1,740	0	0%	0	0%	2,968	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	1866	VAWA 2011	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	050	PERSONAL SERVICE TEMP APPOIN	69,277	53,524	77%	65,474	82%	135,121	114,107	84%	127,703	89%	745,948
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	1995	MEDIATION AND ARBI	050	PERSONAL SERVICE TEMP APPOIN	4,111	0	0%	14,597	0%	8,222	0	0%	29,194	0%	101,375
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	2353	FY09 CT IMPROVEME	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	2726	CONTINUATION OF D	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	2727	VAWA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	2729	NH CHARITABLE FOU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	3332	FY12 COURT IMPROV	050	PERSONAL SERVICE TEMP APPOIN	4,799	0	0%	0	0%	9,527	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	3333	FY12 COURT IMPROV	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	97	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	050	PERSONAL SERVICE TEMP APPOIN	1,131	0	0%	0	0%	2,166	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	5337	COURT TRAINING INIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	5921	VAWA 2012	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	7041	COURT TRAINING INIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	7524	2010 VIOLENCE AGAIN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	8510	FACILITIES ESCROW	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	8515	DEFAULT FEES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	8670	CIRCUIT COURT	050	PERSONAL SERVICE TEMP APPOIN	126,641	125,961	99%	153,657	82%	257,922	252,387	98%	312,944	81%	2,047,406
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	8890	FY13 CT IMPROVEME	050	PERSONAL SERVICE TEMP APPOIN	0	4,335	0%	0	0%	0	8,699	0%	0	0%	20,696
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	2,581
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	8892	FY13 CT IMPROVEME	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1000	SUPREME COUR	8907	VAWA 2014	050	PERSONAL SERVICE TEMP APPOIN	0	15,252	0%	0	0%	0	19,722	0%	0	0%	11,124
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1010	COURT SECURIT	2034	COURT SECURITY	050	PERSONAL SERVICE TEMP APPOIN	142,188	148,090	104%	197,223	75%	272,356	287,424	106%	377,773	76%	2,648,751
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT C	050	PERSONAL SERVICE TEMP APPOIN	6,308	6,654	105%	6,572	101%	12,386	13,126	106%	12,905	102%	87,008
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PE	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	7,622	0%	0	0	0%	15,245	0%	91,467
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			356,194	353,816	99%	445,978	79%	700,765	695,464	99%	877,430	79%	5,766,356
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	018	OVERTIME	0	85	0%	0	0%	261	440	168%	296	148%	3,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1000	SUPREME COUR	2726	CONTINUATION OF D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1000	SUPREME COUR	8670	CIRCUIT COURT	018	OVERTIME	470	13	3%	127	10%	1,208	13	1%	326	4%	7,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS	1010	COURT SECURIT	2034	COURT SECURITY	018	OVERTIME	2,484	2,936	118%	1,541	190%	4,248	5,383	127%	2,636	204%	20,000
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	OVERTIME TOTALS				CATEGORY TOTALS			2,954	3,033	103%	1,668	182%	5,717	5,835	102%	3,258	179%	30,900
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1128	ENHANCING JUDICIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1233	VAWA 2013	060	BENEFITS	296	0	0%	0	0%	451	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1736	JUDICIAL BRANCH INF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1866	VAWA 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1867	ARRA SUPPLEMENTA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	060	BENEFITS	603,293	597,762	99%	726,872	82%	1,225,274	1,194,060	97%	1,476,261	81%	9,552,801
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1881	TRANSCRIPTION ACT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1926	FORMSPUBLICATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1928	COURT PUBLICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	1995	MEDIATION AND ARBI	060	BENEFITS	314	1,146	364%	1,926	60%	629	2,267	360%	3,851	59%	62,378
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2333	FY09 DRUG COURT C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2341	CJS MENTAL HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2353	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2354	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2356	FY09 CT IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2372	ALTERNATIVE SENTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2656	JUVENILE DETENTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2670	ROBERT WOODS JOH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2677	ROBERT WOOD JOHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2678	DELINQUENCY PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2691	ARREST POLICIES - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2703	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2709	COURT IMPROV.FY06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2711	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2712	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2713	DV DATA ENTRY PRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2714	STATE COURTS - DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2716	VAWA 07	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2717	LAWYERS ASSISTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2718	MEET CHALLENGE PF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2719	DRUG COURT CLINIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2721	FUNDING FOR JUDICI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2723	CIP TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2724	CIP DATA SHARING PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	BENEFITS TOTALS	1000	SUPREME COUR	2726	CONTINUATION OF D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	2727	VAWA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	2728	2008 JOHN W. KING LI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	2729	NH CHARITABLE FOUI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	2732	MENTAL HEALTH CON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	3332	FY12 COURT IMPROV	060	BENEFITS	367	0	0%	0	0%	729	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	3333	FY12 COURT IMPROV	060	BENEFITS	0	0	0%	0	0%	7	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	060	BENEFITS	87	0	0%	0	0%	166	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	5337	COURT TRAINING INIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	5445	LAW LIBRARY REVOL'	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	5446	GUARDIAN AD LITEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	5905	VAWA COURT PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	5921	VAWA 2012	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	6037	VIDEO CONFERENCIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	7041	COURT TRAINING INIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	7524	2010 VIOLENCE AGAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8078	JUD BR-SALARY & BEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8510	FACILITIES ESCROW /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8515	DEFAULT FEES	060	BENEFITS	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8520	COURT MODERNIZAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8670	CIRCUIT COURT	060	BENEFITS	874,631	884,373	101%	1,018,724	87%	1,745,679	1,767,850	101%	2,033,274	87%	13,592,093
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8890	FY13 CT IMPROVEMEI	060	BENEFITS	0	332	0%	0	0%	0	665	0%	0	0%	1,228
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8891	FY13 CT IMPROVEMEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	682
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8892	FY13 CT IMPROVEMEI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8898	VAW TRAINING CURR	060	BENEFITS	0	0	0%	81	0%	0	764	0%	163	470%	975
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1000	SUPREME COUR	8907	VAWA 2014	060	BENEFITS	0	1,167	0%	0	0%	0	1,509	0%	0	0%	1,192
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1005	WORKERS COMP	8010	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1010	COURT SECURIT	2034	COURT SECURITY	060	BENEFITS	19,297	19,672	102%	24,253	81%	37,632	38,572	102%	47,297	82%	324,013
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT C	060	BENEFITS	1,364	1,351	99%	1,784	76%	2,710	2,688	99%	3,545	76%	23,629
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	060	BENEFITS	0	0	0%	583	0%	0	0	0%	1,166	0%	6,997
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS	9998	ERP GRANTS	9756	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANC	BENEFITS TOTALS				CATEGORY TOTALS			1,499,648	1,505,802	100%	1,774,555	85%	3,013,277	3,008,376	100%	3,566,224	84%	23,569,988
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	1233	VAWA 2013	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	1736	JUDICIAL BRANCH INF	046	CONSULTANTS	0	0	0%	9,411	0%	0	0	0%	18,822	0%	112,933
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	1866	VAWA 2011	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	046	CONSULTANTS	17,152	21,728	127%	38,074	57%	17,152	26,816	156%	38,074	70%	374,720
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2372	ALTERNATIVE SENTE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2709	COURT IMPROV.FY06	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2723	CIP TRAINING GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	2724	CIP DATA SHARING PI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	3332	FY12 COURT IMPROV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	3333	FY12 COURT IMPROV	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	046	CONSULTANTS	5,741	0	0%	0	0%	5,741	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	046	CONSULTANTS	0	0	0%	14,509	0%	0	0	0%	29,019	0%	174,113
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	5332	DV DATA GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	5337	COURT TRAINING INIT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	5905	VAWA COURT PROJE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	5921	VAWA 2012	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	5995	NH JDAI ALTERNATIVI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	6037	VIDEO CONFERENCIN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	7041	COURT TRAINING INIT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	7524	2010 VIOLENCE AGAIN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8515	DEFAULT FEES	046	CONSULTANTS	0	0	0%	0	0%	0	10,215	0%	0	0%	168,968
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8670	CIRCUIT COURT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8680	ASSESSMENT OF THE	046	CONSULTANTS	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8890	FY13 CT IMPROVEMEI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1,518
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8891	FY13 CT IMPROVEMEI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	17,925
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8892	FY13 CT IMPROVEMEI	046	CONSULTANTS	0	2,447	0%	0	0%	0	6,420	0%	0	0%	39,674
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8897	PORTRAIT PRESERVA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8898	VAW TRAINING CURR	046	CONSULTANTS	0	1,558	0%	1,356	115%	0	2,383	0%	2,711	88%	16,268
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1000	SUPREME COUR	8907	VAWA 2014	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOT	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CONSULTANTS TOTALS				CATEGORY TOTALS			22,893	25,733	112%	65,434	39%	22,893	45,834	200%	92,793	49%	936,618
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	0001	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1128	ENHANCING JUDICIAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1233	VAWA 2013	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1736	JUDICIAL BRANCH INF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1866	VAWA 2011	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	020	CURRENT EXPENSES	35,987	42,502	118%	29,903	142%	188,529	286,478	152%	156,656	183%	506,978
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1881	TRANSCRIPTION ACT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1926	FORMSPUBLICATIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1928	COURT PUBLICATION	020	CURRENT EXPENSES	6,037	15,207	252%	10,113	150%	10,206	19,217	188%	17,097	112%	134,884
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	1995	MEDIATION AND ARBI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	276	0%	0	0%	36,238
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2333	FY09 DRUG COURT C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2341	CJS MENTAL HEALTH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR'	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2372	ALTERNATIVE SENTE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2656	JUVENILE DETENTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2670	ROBERT WOODS JOH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2677	ROBERT WOOD JOHN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2678	DELINQUENCY PREVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2691	ARREST POLICIES - E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2703	COURT IMPROVEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2709	COURT IMPROV.FY06	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2711	COURT IMPROVEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2712	COURT IMPROVEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2713	DV DATA ENTRY PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2714	STATE COURTS - DOI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2716	VAWA 07	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2717	LAWYERS ASSISTANC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2718	MEET CHALLENGE PF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2719	DRUG COURT CLINIC/	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2721	FUNDING FOR JUDICI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2723	CIP TRAINING GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2724	CIP DATA SHARING PI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2726	CONTINUATION OF D'	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2727	VAWA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2728	2008 JOHN W. KING LI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2729	NH CHARITABLE FOUI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	2732	MENTAL HEALTH CON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	3312	MEDIATION ACCESS A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	3332	FY12 COURT IMPROV	020	CURRENT EXPENSES	14	0	0%	0	0%	41	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	3333	FY12 COURT IMPROV	020	CURRENT EXPENSES	372	0	0%	0	0%	746	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	020	CURRENT EXPENSES	0	0	0%	0	0%	368	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	5337	COURT TRAINING INIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	5445	LAW LIBRARY REVOL'	020	CURRENT EXPENSES	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	5446	GUARDIAN AD LITEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	5905	VAWA COURT PROJE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	5921	VAWA 2012	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	6037	VIDEO CONFERENCIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	7041	COURT TRAINING INIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	7524	2010 VIOLENCE AGAIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8078	JUD BR-SALARY & BE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8510	FACILITIES ESCROW	020	CURRENT EXPENSES	0	240	0%	0	0%	0	240	0%	0	0%	20,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8515	DEFAULT FEES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8520	COURT MODERNIZAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8670	CIRCUIT COURT	020	CURRENT EXPENSES	56,030	51,373	92%	52,028	99%	533,132	513,578	96%	495,061	104%	1,228,577
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8890	FY13 CT IMPROVEMEI	020	CURRENT EXPENSES	0	10	0%	0	0%	0	102	0%	0	0%	213
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8891	FY13 CT IMPROVEMEI	020	CURRENT EXPENSES	0	214	0%	0	0%	0	214	0%	0	0%	297
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8892	FY13 CT IMPROVEMEI	020	CURRENT EXPENSES	0	-4,365	0%	0	0%	0	-3,926	0%	0	0%	2,851
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8897	PORTRAIT PRESERVA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8898	VAW TRAINING CURR	020	CURRENT EXPENSES	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1000	SUPREME COUR	8907	VAWA 2014	020	CURRENT EXPENSES	0	0	0%	0	0%	0	145	0%	0	0%	3,071
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1005	WORKERS COMF	8010	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1010	COURT SECURIT	2034	COURT SECURITY	020	CURRENT EXPENSES	1,223	1,562	128%	1,939	81%	1,662	8,710	524%	2,633	331%	29,080
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	9998	ERP GRANTS	9756	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANC	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			99,662	106,743	107%	94,816	113%	734,684	825,033	112%	673,113	123%	1,972,189
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	0001	UNRESTRICTED INCO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	0001	UNRESTRICTED INCO	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1128	ENHANCING JUDICIAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1145	FY08 CT IMPROVE BA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1146	FY08 CT IMPROVE TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1147	FY08 CT IMPROVE DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1233	VAWA 2013	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1233	VAWA 2013	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1233	VAWA 2013	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	47	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1233	VAWA 2013	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1233	VAWA 2013	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1736	JUDICIAL BRANCH INF	037	TECHNOLOGY-HARDWARE	159,764	9,749	6%	96,270	10%	159,764	63,258	40%	96,270	66%	525,732
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1736	JUDICIAL BRANCH INF	038	TECHNOLOGY-SOFTWARE	392,385	24	0%	339,768	0%	423,710	319,996	76%	366,892	87%	849,161
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1736	JUDICIAL BRANCH INF	039	TELECOMMUNICATIONS	63,341	0	0%	54,570	0%	64,396	67,793	105%	55,479	122%	372,678
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1736	JUDICIAL BRANCH INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1866	VAWA 2011	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1866	VAWA 2011	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1866	VAWA 2011	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1866	VAWA 2011	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1866	VAWA 2011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1867	ARRA SUPPLEMENTAI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1867	ARRA SUPPLEMENTAI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1867	ARRA SUPPLEMENTAI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1867	ARRA SUPPLEMENTAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	022	RENTS-LEASES OTHER THAN STAT	670	6,271	936%	240	2,613%	8,890	12,680	143%	3,184	398%	28,185
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	024	MAINT OTHER THAN BUILD-GRN	560	23,461	4,191%	936	2,508%	19,764	30,073	152%	33,030	91%	81,982
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	70,262	49,921	71%	72,975	68%	123,215
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	10,181
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	030	EQUIPMENT NEW REPLACEMENT	7,254	2,320	32%	4,242	55%	15,531	6,899	44%	9,083	76%	110,940
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	038	TECHNOLOGY-SOFTWARE	0	4,912	0%	0	0%	55,836	4,912	9%	406,029	1%	569,038
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	039	TELECOMMUNICATIONS	3,224	1,872	58%	2,017	93%	5,454	3,584	66%	3,412	105%	18,676
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	048	CONTRACTUAL MAINT BUILD-GRN	672	387	58%	884	44%	890	649	73%	1,170	56%	7,664
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	9,129,047
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	057	BOOKS PERIODICALS SUBSCRIPTI	161,479	135,570	84%	231,636	59%	163,944	136,472	83%	235,173	58%	658,890
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	061	UNEMPLOYMENT COMPENSATION	625	485	78%	881	55%	625	485	78%	881	55%	30,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	066	EMPLOYEE TRAINING	6,443	8,215	128%	6,887	119%	9,132	10,068	110%	9,761	103%	95,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	068	REMUNERATION	1,112	564	51%	3,033	19%	1,112	564	51%	3,033	19%	10,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	070	IN STATE TRAVEL REIMBURSEMEN	8,701	11,370	131%	15,861	72%	19,237	21,356	111%	35,066	61%	210,470
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	080	OUT OF STATE TRAVEL REIMB	433	0	0%	2,500	0%	433	0	0%	2,500	0%	2,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	227	JURY FEES AND EXPENSES	52,792	45,644	86%	69,419	66%	94,708	95,890	101%	124,537	77%	924,104
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	230	INTERPRETER SERVICE	18,857	30,935	164%	16,983	182%	51,177	64,143	125%	46,092	139%	393,347
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	235	TRANSCRIPTION SERVICES	0	0	0%	0	0%	2,057	1,157	56%	1,567	74%	3,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	402	COURT SERVICE COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1880	SUPREME-SUPERIOR	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1928	COURT PUBLICATION	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1928	COURT PUBLICATION	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1928	COURT PUBLICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	229	0%	0	0	0%	459	0%	2,754
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	026	ORGANIZATIONAL DUES	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	2,260	0%	0	0	0%	4,521	0%	27,125
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	038	TECHNOLOGY-SOFTWARE	0	0	0%	101	0%	0	0	0%	201	0%	1,208
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	58	0%	0	0	0%	117	0%	700
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	066	EMPLOYEE TRAINING	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	067	TRAINING OF PROVIDERS	0	0	0%	2,109	0%	0	0	0%	4,218	0%	25,307
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	068	REMUNERATION	22,765	12,395	54%	26,858	46%	35,965	42,002	117%	42,431	99%	475,337
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	070	IN STATE TRAVEL REIMBURSEMEN	3,216	1,383	43%	3,718	37%	5,032	3,685	73%	5,816	63%	27,081
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,812
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	502	PAYMENTS TO PROVIDERS	4,950	0	0%	3,708	0%	4,950	0	0%	7,417	0%	44,500
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	1995	MEDIATION AND ARBI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2333	FY09 DRUG COURT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2341	CJS MENTAL HEALTH	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2353	FY09 CT IMPROVEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2354	FY09 CT IMPROVEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2356	FY09 CT IMPROVEMEI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2366	FY09 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2367	FY 08 DV DATA ENTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2372	ALTERNATIVE SENTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2670	ROBERT WOODS JOH	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	14,486
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	535	OUT OF HOME PLACEMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2682	CONT. OF JUVENILE D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2709	COURT IMPROV.FY06	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2711	COURT IMPROVEMEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2711	COURT IMPROVEMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2711	COURT IMPROVEMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2711	COURT IMPROVEMEN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2711	COURT IMPROVEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2712	COURT IMPROVEMEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2712	COURT IMPROVEMEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2712	COURT IMPROVEMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2712	COURT IMPROVEMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2712	COURT IMPROVEMEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2712	COURT IMPROVEMEN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2712	COURT IMPROVEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2714	STATE COURTS - DOI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2717	LAWYERS ASSISTANC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2723	CIP TRAINING GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2724	CIP DATA SHARING PI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2724	CIP DATA SHARING PI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2724	CIP DATA SHARING PI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2724	CIP DATA SHARING PI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2724	CIP DATA SHARING PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2726	CONTINUATION OF D	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2727	VAWA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2727	VAWA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2728	2008 JOHN W. KING LI	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2729	NH CHARITABLE FOUI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	2732	MENTAL HEALTH CON	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3312	MEDIATION ACCESS A	502	PAYMENTS TO PROVIDERS	0	3,750	0%	0	0%	0	6,300	0%	0	0%	65,966
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3312	MEDIATION ACCESS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3332	FY12 COURT IMPROVI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3332	FY12 COURT IMPROVI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3332	FY12 COURT IMPROVI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3332	FY12 COURT IMPROVI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3332	FY12 COURT IMPROVI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3332	FY12 COURT IMPROVI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3332	FY12 COURT IMPROVI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3332	FY12 COURT IMPROVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3333	FY12 COURT IMPROVI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3333	FY12 COURT IMPROVI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3333	FY12 COURT IMPROVI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3333	FY12 COURT IMPROVI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3333	FY12 COURT IMPROVI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3333	FY12 COURT IMPROVI	070	IN STATE TRAVEL REIMBURSEMEN	644	0	0%	0	0%	644	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3333	FY12 COURT IMPROVI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	2,125	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3333	FY12 COURT IMPROVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	3334	FY 12 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	2,667	0%	0	0	0%	5,333	0%	32,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	038	TECHNOLOGY-SOFTWARE	0	0	0%	320	0%	0	0	0%	640	0%	3,840
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	414	0%	0	0	0%	827	0%	4,965
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5074	J-ONE CRIMINAL JUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5332	DV DATA GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5332	DV DATA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5337	COURT TRAINING INIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5337	COURT TRAINING INIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5337	COURT TRAINING INIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5337	COURT TRAINING INIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5337	COURT TRAINING INIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5337	COURT TRAINING INIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5337	COURT TRAINING INIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	10,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	386	0%	0	0	0%	772	0%	4,632
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5445	LAW LIBRARY REVOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5446	GUARDIAN AD LITEM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5446	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5905	VAWA COURT PROJE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5905	VAWA COURT PROJE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5905	VAWA COURT PROJE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5905	VAWA COURT PROJE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5905	VAWA COURT PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5921	VAWA 2012	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5921	VAWA 2012	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5921	VAWA 2012	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5921	VAWA 2012	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5921	VAWA 2012	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5995	NH JDAI ALTERNATIVI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5995	NH JDAI ALTERNATIVI	535	OUT OF HOME PLACEMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	5995	NH JDAI ALTERNATIVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	6037	VIDEO CONFERENCIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7041	COURT TRAINING INIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7042	CIP TRAINING 10 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7043	CIP DATA 10 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7524	2010 VIOLENCE AGAI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7524	2010 VIOLENCE AGAI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7524	2010 VIOLENCE AGAI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7524	2010 VIOLENCE AGAI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7524	2010 VIOLENCE AGAI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	7524	2010 VIOLENCE AGAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8510	FACILITIES ESCROW	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8510	FACILITIES ESCROW	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	113,331
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8510	FACILITIES ESCROW	048	CONTRACTUAL MAINT BUILD-GRN	24,706	15,680	63%	31,512	50%	24,706	24,864	101%	31,512	79%	254,449
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8510	FACILITIES ESCROW	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8510	FACILITIES ESCROW	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8510	FACILITIES ESCROW	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8510	FACILITIES ESCROW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	4,399	0%	0	0	0%	8,798	0%	52,786
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	213,796	0%	0	0%	263,796
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	081	OUT OF STATE TRAVEL FED REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8515	DEFAULT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8520	COURT MODERNIZAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	022	RENTS-LEASES OTHER THAN STAT	1,078	14,536	1,349%	1,303	1,115%	21,143	30,425	144%	25,576	119%	259,180
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	024	MAINT OTHER THAN BUILD-GRN	1,927	36,380	1,888%	2,400	1,516%	52,490	42,414	81%	65,362	65%	146,200
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	026	ORGANIZATIONAL DUES	225	300	133%	225	133%	675	525	78%	675	78%	3,596
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	030	EQUIPMENT NEW REPLACEMENT	12,254	21,635	177%	13,718	158%	60,975	54,395	89%	68,256	80%	277,214
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	058	FULL TIME TEMP FISCAL COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	070	IN STATE TRAVEL REIMBURSEMEN	14,774	16,941	115%	28,569	59%	35,355	34,246	97%	68,366	50%	539,400
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	0	534	0%	0	0%	625,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	227	JURY FEES AND EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	235	TRANSCRIPTION SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	402	COURT SERVICE COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8670	CIRCUIT COURT	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8673	CIP BASIC 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8674	CIP TRAINING 11 GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8675	CIP DATA 11 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8680	ASSESSMENT OF THE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8680	ASSESSMENT OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8890	FY13 CT IMPROVEME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8890	FY13 CT IMPROVEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,264
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8890	FY13 CT IMPROVEME	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	18	0%	110
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8890	FY13 CT IMPROVEME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,535
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8890	FY13 CT IMPROVEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8890	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	5,320
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	18	0%	107
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,733
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	904
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8891	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8892	FY13 CT IMPROVEME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,185
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8892	FY13 CT IMPROVEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	7,116
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8892	FY13 CT IMPROVEME	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	18	0%	105
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8892	FY13 CT IMPROVEME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,066
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8892	FY13 CT IMPROVEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,885
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8892	FY13 CT IMPROVEME	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8892	FY13 CT IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8897	PORTRAIT PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8898	VAW TRAINING CURR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	49	0%	0	275	0%	98	282%	585
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8898	VAW TRAINING CURR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8898	VAW TRAINING CURR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,728
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8898	VAW TRAINING CURR	070	IN STATE TRAVEL REIMBURSEMEN	0	-3,252	0%	800	-406%	0	3,402	0%	1,600	213%	9,600
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8898	VAW TRAINING CURR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	2,190	0%	0	0%	3,526
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8898	VAW TRAINING CURR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8907	VAWA 2014	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,413
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8907	VAWA 2014	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8907	VAWA 2014	070	IN STATE TRAVEL REIMBURSEMEN	0	4,170	0%	0	0%	0	-2,334	0%	0	0%	57
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8907	VAWA 2014	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,263
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1000	SUPREME COUR	8907	VAWA 2014	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1005	WORKERS COMP	8010	WORKERS COMPENS	062	WORKERS COMPENSATION	7,605	5,144	68%	2,470	208%	13,106	5,144	39%	4,256	121%	75,000
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1005	WORKERS COMP	8010	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1010	COURT SECURIT	2034	COURT SECURITY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1010	COURT SECURIT	2034	COURT SECURITY	024	MAINT OTHER THAN BUILD-GRN	2,120	2,316	109%	1,844	126%	8,527	14,498	170%	7,418	195%	42,060
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1010	COURT SECURIT	2034	COURT SECURITY	030	EQUIPMENT NEW REPLACEMENT	635	12,852	2,024%	924	1,391%	14,360	12,852	90%	20,900	61%	113,875
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1010	COURT SECURIT	2034	COURT SECURITY	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1010	COURT SECURIT	2034	COURT SECURITY	070	IN STATE TRAVEL REIMBURSEMEN	6,563	4,201	64%	7,055	60%	10,175	14,449	142%	10,937	132%	76,830
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1010	COURT SECURIT	2034	COURT SECURITY	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1010	COURT SECURIT	2034	COURT SECURITY	229	SHERIFF REIMBURSEMENT	0	0	0%	0	0%	68,765	44,117	64%	75,694	58%	1,809,401
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1010	COURT SECURIT	2034	COURT SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT C	105	REGULATORY HEARING EXPENSE	2,297	79	3%	3,891	2%	4,104	19,112	466%	6,953	275%	57,950
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT C	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1020	JUDICIAL CONDU	2015	JUDICIAL CONDUCT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANC	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	402	COURT SERVICE COMPENSATION	0	0	0%	18,894	0%	0	0	0%	37,788	0%	226,726
2015	010	10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER	1025	COURT IMPROVE	2722	COURT IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	ALL OTHER				CATEGORY TOTALS			984,072	430,287	44%	1,007,869	43%	1,530,067	1,456,788	95%	2,014,797	72%	19,963,719
2015		10	JUDICIAL BRANCH	010	JUDICIAL BRANCI	AGENCY TOTALS							5,372,635	4,963,741	92%	6,047,062	82%	10,824,031	11,029,400	102%	12,543,403	88%	87,970,089
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	010	PERSONAL SERVICES PERM CLASS	51,184	56,110	110%	59,567	94%	102,029	107,292	105%	118,739	90%	774,366
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	011	PERSONAL SERVICES UNCLASSIFI	8,148	8,332	102%	8,418	99%	16,176	16,480	102%	16,711	99%	109,308
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	012	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,308	99%	14,044	14,308	102%	14,508	99%	94,899
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARD	010	PERSONAL SERVICES PERM CLASS	49,680	52,720	106%	60,124	88%	101,456	104,086	103%	122,785	85%	860,010
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	010	PERSONAL SERVICES PERM CLASS	0	0	0%	2,446	0%	0	0	0%	4,892	0%	29,349
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	010	PERSONAL SERVICES PERM CLASS	19,288	22,475	117%	29,049	77%	38,596	44,399	115%	58,129	76%	390,789
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	010	PERSONAL SERVICES PERM CLASS	4,659	4,926	106%	4,817	102%	9,318	9,656	104%	9,633	100%	63,436
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	010	PERSONAL SERVICES PERM CLASS	54,327	61,477	113%	66,042	93%	108,614	118,513	109%	132,036	90%	891,002
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	010	PERSONAL SERVICES PERM CLASS	4,616	5,097	110%	4,881	104%	9,231	9,977	108%	9,763	102%	67,386
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	010	PERSONAL SERVICES PERM CLASS	3,272	5,493	168%	6,538	84%	6,504	11,295	174%	12,994	87%	96,176
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	010	PERSONAL SERVICES PERM CLASS	6,731	6,987	104%	6,993	100%	13,461	13,820	103%	13,985	99%	92,577
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	010	PERSONAL SERVICES PERM CLASS	112,690	126,456	112%	121,966	104%	240,172	245,569	102%	259,943	94%	1,623,388
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	019	HOLIDAY PAY	0	0	0%	0	0%	10,612	11,133	105%	11,872	94%	140,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	010	PERSONAL SERVICES PERM CLASS	15,041	15,843	105%	15,807	100%	29,909	31,118	104%	31,432	99%	209,259
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIRC	010	PERSONAL SERVICES PERM CLASS	4,269	4,431	104%	4,409	100%	8,538	8,765	103%	8,819	99%	59,026
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIRC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2274	CENTRALIZED PERSC	010	PERSONAL SERVICES PERM CLASS	2,912	3,146	108%	8,662	36%	5,823	6,222	107%	17,324	36%	117,048
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2274	CENTRALIZED PERSC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	2274	CENTRALIZED PERSC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRONI	010	PERSONAL SERVICES PERM CLASS	0	3,146	0%	0	0%	0	6,222	0%	0	0%	36,290
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	2,446	0%	0	0	0%	4,892	0%	29,349
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1210	NH STATE VETEF	2260	CEMETERY OPERATI	010	PERSONAL SERVICES PERM CLASS	22,805	18,560	81%	23,813	78%	47,161	36,676	78%	49,245	74%	317,965
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONN	1210	NH STATE VETEF	2260	CEMETERY OPERATI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERAI	012	ADJUTANT GENE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			366,693	402,432	110%	433,283	93%	761,645	795,529	104%	897,701	89%	6,001,623
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	PART TIME TEMP PE	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	050	PERSONAL SERVICE TEMP APPOIN	1,354	1,538	114%	1,670	92%	4,205	4,356	104%	5,187	84%	26,139
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	PART TIME TEMP PE	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	PART TIME TEMP PE	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	70,286
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	PART TIME TEMP PE	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	050	PERSONAL SERVICE TEMP APPOIN	2,254	2,356	105%	7,503	31%	4,456	5,287	119%	14,832	36%	26,042
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	PART TIME TEMP PE	1210	NH STATE VETEF	2260	CEMETERY OPERATI	050	PERSONAL SERVICE TEMP APPOIN	353	1,129	320%	607	186%	776	2,660	343%	1,337	199%	4,454
2015		12	ADJUTANT GENERAI	012	ADJUTANT GENE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,960	5,023	127%	9,780	51%	9,438	12,303	130%	21,356	58%	126,921
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	018	OVERTIME	674	385	57%	674	57%	1,483	515	35%	1,483	35%	5,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARD	018	OVERTIME	2,422	2,477	102%	2,422	102%	5,209	5,309	102%	5,210	102%	35,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	018	OVERTIME	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	018	OVERTIME	113	714	630%	114	628%	113	972	858%	114	855%	5,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	018	OVERTIME	561	2,247	401%	1,658	136%	839	3,362	401%	2,480	136%	30,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	23,659
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	018	OVERTIME	14,280	9,780	68%	13,488	73%	29,437	19,709	67%	27,804	71%	170,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	018	OVERTIME	0	0	0%	0	0%	57	0	0%	98	0%	2,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	2274	CENTRALIZED PERSC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRONI	018	OVERTIME	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	018	OVERTIME	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS	1210	NH STATE VETEF	2260	CEMETERY OPERATI	018	OVERTIME	0	0	0%	0	0%	0	129	0%	0	0%	1,000
2015		12	ADJUTANT GENERAI	012	ADJUTANT GENE	OVERTIME TOTALS				CATEGORY TOTALS			18,050	15,603	86%	19,089	82%	37,139	29,997	81%	38,656	78%	363,459
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	060	BENEFITS	31,942	31,540	99%	42,066	75%	63,930	62,600	98%	84,193	74%	530,392
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2230	NH SERVICE AWARD I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARD	060	BENEFITS	32,561	32,956	101%	40,332	82%	65,600	65,725	100%	81,256	81%	551,459
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	060	BENEFITS	0	0	0%	3,074	0%	0	0	0%	6,148	0%	36,888
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	060	BENEFITS	13,634	15,111	111%	23,655	64%	27,249	30,688	113%	47,279	65%	315,112
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	060	BENEFITS	2,811	2,778	99%	3,132	89%	5,623	5,528	98%	6,265	88%	41,112
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	060	BENEFITS	33,531	35,594	106%	44,714	80%	67,325	70,634	105%	89,777	79%	605,473
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	060	BENEFITS	1,536	1,595	104%	2,809	57%	3,072	3,160	103%	5,617	56%	39,378
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	060	BENEFITS	767	3,662	477%	1,110	330%	2,411	7,643	317%	3,490	219%	47,744
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,945
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	060	BENEFITS	4,391	4,318	98%	5,019	86%	7,479	8,606	115%	8,549	101%	73,683
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	060	BENEFITS	81,279	85,861	106%	94,983	90%	170,125	172,391	101%	198,809	87%	1,276,445
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	060	BENEFITS	9,364	9,285	99%	10,601	88%	18,701	18,515	99%	21,171	87%	138,105
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIRC	060	BENEFITS	2,734	2,689	98%	2,980	90%	5,469	5,358	98%	5,960	90%	39,250
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2274	CENTRALIZED PERSC	060	BENEFITS	2,466	2,437	99%	6,461	38%	4,932	4,860	99%	12,922	38%	84,896
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2276	SURFACE FUEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2282	READINESS CENTER /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	2291	NH STATE MEDAL OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRONI	060	BENEFITS	0	659	0%	0	0%	0	1,304	0%	0	0%	37,623
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	060	BENEFITS	0	0	0%	3,030	0%	0	0	0%	6,059	0%	36,354
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	6157	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	8148	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	8525	NATIONAL GUARD SC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	8535	QTC AND BILLETING F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	8540	ARG STATE TR CTR F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1210	NH STATE VETEF	2260	CEMETERY OPERATI	060	BENEFITS	15,168	11,980	79%	16,671	72%	30,454	23,938	79%	33,471	72%	218,737
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1210	NH STATE VETEF	8265	STATE VETERANS CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1299	ARRA STIMULUS	0862	TRAINING SITE IMPRC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1299	ARRA STIMULUS	0880	CAMP LABONTEE IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1299	ARRA STIMULUS	0881	STATE MILITARY RESI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	1299	ARRA STIMULUS	0882	STATEWIDE FMS/CSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS	9998	ERP GRANTS	9757	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERAI	012	ADJUTANT GENE	BENEFITS TOTALS				CATEGORY TOTALS			232,184	240,464	104%	300,636	80%	472,369	480,948	102%	610,966	79%	4,077,596
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CONSULTANTS TOT	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERAI	012	ADJUTANT GENE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	0001	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	1231	RECRUIT & RETENTIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	1845	NH MEDAL OF HONOF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	020	CURRENT EXPENSES	1,167	2,321	199%	1,168	199%	2,860	3,590	126%	2,863	125%	90,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2225	VIETNAM BONUSRSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2230	NH SERVICE AWARD I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARD	020	CURRENT EXPENSES	3,882	1,955	50%	4,627	42%	6,116	4,486	73%	7,288	62%	40,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	020	CURRENT EXPENSES	0	46	0%	0	0%	40	46	115%	890	5%	2,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	020	CURRENT EXPENSES	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	020	CURRENT EXPENSES	360	2,767	769%	360	769%	1,016	4,226	416%	1,016	416%	30,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	020	CURRENT EXPENSES	4,843	3,861	80%	5,133	75%	7,034	6,716	95%	7,455	90%	75,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	020	CURRENT EXPENSES	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	020	CURRENT EXPENSES	63	290	462%	62	471%	1,352	885	65%	1,325	67%	5,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	020	CURRENT EXPENSES	0	0	0%	0	0%	215	0	0%	413	0%	70,000
2015	010	12	ADJUTANT GENERAI	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	020	CURRENT EXPENSES	513	410	80%	697	59%	1,161	654	56%	1,579	41%	12,000

2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIRC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2274	CENTRALIZED PERSC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2276	SURFACE FUEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2282	READINESS CENTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	2291	NH STATE MEDAL OF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	300	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	020	CURRENT EXPENSES	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	6157	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	8148	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	8525	NATIONAL GUARD SC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	8535	QTC AND BILLETING F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	8540	ARG STATE TR CTR F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1210	NH STATE VETEF	2260	CEMETERY OPERATI	020	CURRENT EXPENSES	1,775	945	53%	1,775	53%	3,880	2,378	61%	3,880	61%	16,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1210	NH STATE VETEF	8265	STATE VETERANS CE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1299	ARRA STIMULUS	0862	TRAINING SITE IMPRC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1299	ARRA STIMULUS	0880	CAMP LABONTEE IMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1299	ARRA STIMULUS	0881	STATE MILITARY RESI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	1299	ARRA STIMULUS	0882	STATEWIDE FMS/CSM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE	9998	ERP GRANTS	9757	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERA	012	ADJUTANT GENE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			12,603	12,595	100%	15,821	80%	23,674	23,282	98%	30,709	76%	376,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	1231	RECRUIT & RETENTIC	107	SCHOLARSHIPS AND GRANTS	0	7,680	0%	0	0%	0	7,680	0%	0	0%	25,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	1231	RECRUIT & RETENTIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	1845	NH MEDAL OF HONOF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	022	RENTS-LEASES OTHER THAN STAT	156	54,078	34,666%	156	34,666%	312	54,234	17,383%	312	17,383%	218,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	023	HEAT ELECTRICITY WATER	2,517	2,364	94%	1,188	199%	5,275	4,939	94%	2,489	198%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	300	0%	0	0%	1,950
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	250	250	100%	962	26%	1,250
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	8,428
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	52
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	047	OWN FORCES MAINT BUILD-GRN	6,881	1,473	21%	6,899	21%	7,751	1,816	23%	7,772	23%	18,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	493
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	070	IN STATE TRAVEL REIMBURSEMEN	141	191	135%	283	68%	250	455	182%	501	91%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	249	0%	0	0%	2,500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	468	0%	0	0%	22,233
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	250	STATE ACTIVE DUTY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2220	ADMINISTRATION ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2225	VIETNAM BONUSRSA	068	REMUNERATION	0	100	0%	0	0%	0	100	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2225	VIETNAM BONUSRSA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2230	NH SERVICE AWARD I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	023	HEAT ELECTRICITY WATER	56,481	60,413	107%	55,829	108%	123,209	117,224	95%	121,786	96%	747,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	71,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	047	OWN FORCES MAINT BUILD-GRN	2,896	559	19%	3,053	18%	2,896	1,375	47%	3,053	45%	28,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	468
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2233	AIR NATIONAL GUARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	238
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	267	0%	0	0	0%	533	0%	3,200
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	238	4,093	1,720%	648	632%	20,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	103	CONTRACTS FOR OP SERVICES	4,654	0	0%	24,501	0%	6,991	0	0%	36,806	0%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2235	INTEGRATED TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	710
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	231	SECURITY EXPENDITURES	46,548	80,355	173%	50,503	159%	93,096	160,709	173%	101,005	159%	752,746
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2237	AIR GUARD SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	023	HEAT ELECTRICITY WATER	33,807	15,548	46%	33,807	46%	81,369	47,787	59%	81,369	59%	570,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	024	MAINT OTHER THAN BUILD-GRN	200	233	117%	200	117%	239	572	239%	239	239%	16,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	900
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	22,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	047	OWN FORCES MAINT BUILD-GRN	5,938	6,420	108%	5,938	108%	8,683	10,109	116%	8,684	116%	70,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	321
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	103	CONTRACTS FOR OP SERVICES	25,973	16,977	65%	27,709	61%	64,577	48,310	75%	68,894	70%	323,223
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2240	ARMY AND STATE 50/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	330
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,600
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	16,667	0%	0	0	0%	33,333	0%	200,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2243	ANTITERRORISM ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE F	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE F	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE F	103	CONTRACTS FOR OP SERVICES	227,453	0	0%	137,241	0%	258,583	0	0%	156,024	0%	846,807
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2244	ARMY SUSTAINABLE F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	022	RENTS-LEASES OTHER THAN STAT	1,450	0	0%	4,167	0%	2,900	2,900	100%	8,333	35%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	023	HEAT ELECTRICITY WATER	16,018	8,582	54%	22,223	39%	52,107	36,937	71%	72,292	51%	700,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	024	MAINT OTHER THAN BUILD-GRN	1,005	0	0%	4,222	0%	350	1,425	407%	1,470	97%	36,325
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	9,800
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	89,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	047	OWN FORCES MAINT BUILD-GRN	5,583	2,381	43%	11,682	20%	6,737	4,457	66%	14,096	32%	100,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	518
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	080	OUT OF STATE TRAVEL REIMB	-20	273	0%	-49	0%	3,387	4,846	143%	8,206	59%	30,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	103	CONTRACTS FOR OP SERVICES	214,048	109,742	51%	468,681	23%	674,723	381,699	57%	1,477,384	26%	8,322,450
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2245	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	041	AUDIT FUND SET ASIDE	0	0	0%	7	0%	0	0	0%	13	0%	80
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	4,833	0%	0	0	0%	9,667	0%	58,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2246	DISTANCE LEARNING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,700
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2247	ARMY GUARD MAILRC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	270
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,600
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	047	OWN FORCES MAINT BUILD-GRN	798	0	0%	845	0%	1,857	200	11%	1,966	10%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	080	OUT OF STATE TRAVEL REIMB	592	0	0%	606	0%	592	0	0%	606	0%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	231	SECURITY EXPENDITURES	357	587	164%	436	135%	1,341	944	70%	1,637	58%	85,276
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2248	ELECTRONIC SECURI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	023	HEAT ELECTRICITY WATER	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2251	ARMORY RENTAL ANI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	023	HEAT ELECTRICITY WATER	13,030	12,824	98%	24,852	52%	14,029	27,980	199%	26,757	105%	700,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	080	OUT OF STATE TRAVEL REIMB	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2252	AIR GUARD ADMIN - U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	217	INTER-AGENCY PAYMENTS	24,021	0	0%	104,810	0%	42,692	0	0%	186,281	0%	1,083,790
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2255	BUREAU OF PUBLIC W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	210,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	1,010
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2256	FIRE DEPARTMENT - I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	760
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	23,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	99
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	102	CONTRACTS FOR PROGRAM SERVIC	35,253	0	0%	53,609	0%	39,180	2,496	6%	59,581	4%	366,304
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	217	INTER-AGENCY PAYMENTS	250	0	0%	2,085	0%	250	0	0%	2,085	0%	15,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2262	ARNG ENVIRONMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	023	HEAT ELECTRICITY WATER	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	710
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	231	SECURITY EXPENDITURES	50,379	48,028	95%	62,059	77%	100,579	99,022	98%	123,898	80%	753,310
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2266	ARMY GUARD SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	77
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIRO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,300
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIRO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2269	ARMY GUARD ENVIRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2272	CIVIL AIR PATROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	61,628
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERSO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERSO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	13,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERSO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERSO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERSO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2274	CENTRALIZED PERSO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2276	SURFACE FUEL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2276	SURFACE FUEL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2276	SURFACE FUEL	217	INTER-AGENCY PAYMENTS	-2,377	0	0%	-7,356	0%	8,602	0	0%	26,625	0%	200,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2276	SURFACE FUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	344
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	124,964	0%	0	0%	343,398
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2277	DEPLOYMENT CYCLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2282	READINESS CENTER /	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2291	NH STATE MEDAL OF	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	24,432
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	2291	NH STATE MEDAL OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	041	AUDIT FUND SET ASIDE	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	16,667	0%	0	0	0%	33,333	0%	200,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3133	ARNG TELECOMMS &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3134	AIR GUARD STARBAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRONI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	53
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRONI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,800
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRONI	070	IN STATE TRAVEL REIMBURSEMEN	0	22	0%	42	52%	0	22	0%	83	26%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRONI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3314	AIR GUARD ENVIRONI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	041	AUDIT FUND SET ASIDE	0	0	0%	5	0%	0	0	0%	11	0%	65
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	192	0%	0	0	0%	383	0%	2,300
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	103	CONTRACTS FOR OP SERVICES	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	3315	ARMY GUARD FACILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	6157	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	1,371	397	29%	81	488%	1,371	397	29%	81	488%	500
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	6157	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8148	WORKERS COMPENS	062	WORKERS COMPENSATION	3,628	12,253	338%	389	3,151%	13,129	12,253	93%	1,407	871%	25,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8148	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8525	NATIONAL GUARD SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8535	QTC AND BILLETING F	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8535	QTC AND BILLETING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8540	ARG STATE TR CTR F	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8540	ARG STATE TR CTR F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	212	HEALTH PROGRAM BENEFIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	250	STATE ACTIVE DUTY	0	0	0%	0	0%	572	221	39%	5,175	4%	50,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1200	ADJUTANT GENE	8560	STATE ACTIVE DUTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	022	RENTS-LEASES OTHER THAN STAT	30	30	100%	30	100%	114	114	100%	114	100%	852
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	023	HEAT ELECTRICITY WATER	695	762	110%	695	110%	1,277	1,668	131%	1,277	131%	17,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	70
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	047	OWN FORCES MAINT BUILD-GRN	570	469	82%	570	82%	570	885	155%	570	155%	17,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	197
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	230
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	103	CONTRACTS FOR OP SERVICES	917	0	0%	918	0%	1,317	2,399	182%	1,318	182%	18,000
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	2260	CEMETERY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	8265	STATE VETERANS CE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1210	NH STATE VETEF	8265	STATE VETERANS CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0862	TRAINING SITE IMPRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	118	0%	0	0%	128
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0862	TRAINING SITE IMPRO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	94,040	117,998	125%	105,016	112%	127,502
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0862	TRAINING SITE IMPRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0880	CAMP LABONTEE IMP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0880	CAMP LABONTEE IMP	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0880	CAMP LABONTEE IMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0881	STATE MILITARY RESI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0881	STATE MILITARY RESI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	18,164	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0881	STATE MILITARY RESI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0882	STATEWIDE FMS/CSM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0882	STATEWIDE FMS/CSM	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	61,433	0	0%	0	0%	0
2015	010	12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER	1299	ARRA STIMULUS	0882	STATEWIDE FMS/CSM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		12	ADJUTANT GENERA	012	ADJUTANT GENE	ALL OTHER				CATEGORY TOTALS			781,242	442,740	57%	1,154,748	38%	1,795,034	1,284,614	72%	2,820,492	46%	18,206,477
2015		12	ADJUTANT GENERA	012	ADJUTANT GENE	AGENCY TOTALS							1,414,732	1,118,857	79%	1,933,357	58%	3,099,297	2,626,673	85%	4,419,880	59%	29,152,076
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	FULL TIME PERSONN	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	FULL TIME PERSONN	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	FULL TIME PERSONN	1305	DIV OF PORTS &	3850	ADMINISTRATION	010	PERSONAL SERVICES PERM CLASS	13,013	13,665	105%	11,764	116%	25,830	23,138	90%	23,351	99%	149,833
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	FULL TIME PERSONN	1305	DIV OF PORTS &	3850	ADMINISTRATION	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	FULL TIME PERSONN	1305	DIV OF PORTS &	3850	ADMINISTRATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	FULL TIME PERSONN	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	010	PERSONAL SERVICES PERM CLASS	10,002	10,378	104%	12,615	82%	19,853	20,379	103%	25,040	81%	164,182
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	FULL TIME PERSONN	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			23,014	24,043	104%	24,379	99%	45,683	43,517	95%	48,391	90%	314,015
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	PART TIME TEMP PE	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	PART TIME TEMP PE	1305	DIV OF PORTS &	3850	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	PART TIME TEMP PE	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	050	PERSONAL SERVICE TEMP APPOIN	14,916	11,168	75%	15,753	71%	26,439	20,130	76%	27,923	72%	126,290
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	PART TIME TEMP PE	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			14,916	11,168	75%	15,753	71%	26,439	20,130	76%	27,923	72%	126,290
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	OVERTIME TOTALS	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	OVERTIME TOTALS	1305	DIV OF PORTS &	3850	ADMINISTRATION	018	OVERTIME	6,415	6,520	102%	5,929	110%	12,185	10,606	87%	11,262	94%	57,500
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	OVERTIME TOTALS	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	018	OVERTIME	6,521	2,883	44%	5,472	53%	12,382	5,526	45%	10,390	53%	35,000
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	OVERTIME TOTALS	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOP	OVERTIME TOTALS				CATEGORY TOTALS			12,936	9,404	73%	11,400	82%	24,567	16,132	66%	21,651	75%	92,500
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS	1300	PEASE DEVELOP	1386	PEASE/CELLTECH DE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS	1300	PEASE DEVELOP	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS	1305	DIV OF PORTS &	3850	ADMINISTRATION	060	BENEFITS	7,490	7,450	99%	6,523	114%	14,814	13,632	92%	12,901	106%	77,165
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	060	BENEFITS	9,104	8,021	88%	11,965	67%	17,544	15,746	90%	23,056	68%	131,251
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS	1305	DIV OF PORTS &	3861	FOREIGN TRADE ZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS	9998	ERP GRANTS	9758	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOP	BENEFITS TOTALS				CATEGORY TOTALS			16,594	15,470	93%	18,488	84%	32,357	29,377	91%	35,957	82%	208,416
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CONSULTANTS TOT	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CONSULTANTS TOT	1305	DIV OF PORTS &	3850	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CONSULTANTS TOT	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CONSULTANTS TOT	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOP	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE	1300	PEASE DEVELOP	0001	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE	1300	PEASE DEVELOP	1386	PEASE/CELLTECH DE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE	1305	DIV OF PORTS &	3850	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE	1305	DIV OF PORTS &	3861	FOREIGN TRADE ZON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE	9998	ERP GRANTS	9758	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	309	PEASE REVENUE OFFSET	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	310	COST OF SALES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1385	PEASE DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1386	PEASE/CELLTECH DE	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1300	PEASE DEVELOP	1386	PEASE/CELLTECH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	309	PEASE REVENUE OFFSET	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3850	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	309	PEASE REVENUE OFFSET	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3857	HARBOR MANAGEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	309	PEASE REVENUE OFFSET	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3858	DREDGING MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3861	FOREIGN TRADE ZON	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3861	FOREIGN TRADE ZON	309	PEASE REVENUE OFFSET	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER	1305	DIV OF PORTS &	3861	FOREIGN TRADE ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOP	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		13	PEASE DEVELOPME	013	PEASE DEVELOP	AGENCY TOTALS							67,460	60,085	89%	70,020	86%	129,046	109,155	85%	133,923	82%	741,221
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1042	COMMISSIONER-ADMI	010	PERSONAL SERVICES PERM CLASS	3,479	3,707	107%	3,698	100%	6,905	7,185	104%	7,340	98%	48,016
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1042	COMMISSIONER-ADMI	011	PERSONAL SERVICES UNCLASSIFI	17,236	18,059	105%	15,999	113%	34,218	35,720	104%	31,761	112%	211,343
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1042	COMMISSIONER-ADMI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1307	DEFERRED COMPENS	010	PERSONAL SERVICES PERM CLASS	0	5,271	0%	0	0%	0	10,425	0%	0	0%	65,899
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1307	DEFERRED COMPENS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1307	DEFERRED COMPENS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1350	BUDGET OFFICE	010	PERSONAL SERVICES PERM CLASS	55,167	48,045	87%	65,433	73%	94,186	94,502	100%	111,712	85%	745,962
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1350	BUDGET OFFICE	011	PERSONAL SERVICES UNCLASSIFI	8,148	8,444	104%	8,416	100%	16,176	16,593	103%	16,708	99%	109,908
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1350	BUDGET OFFICE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1360	BUSINESS OFFICE	010	PERSONAL SERVICES PERM CLASS	17,098	18,702	109%	17,701	106%	33,940	36,360	107%	35,137	103%	235,818
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1360	BUSINESS OFFICE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1375	RISK MANAGEMENT U	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	1375	RISK MANAGEMENT U	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	3308	FEMA Relief	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	3330	SHARED SERVICE CE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	8623	OFFICE OF COST CO	010	PERSONAL SERVICES PERM CLASS	24,879	19,299	78%	31,649	61%	49,650	38,172	77%	63,162	60%	360,828
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1400	COMMISSIONERS	8623	OFFICE OF COST CO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	010	PERSONAL SERVICES PERM CLASS	47,930	49,690	104%	60,231	82%	85,880	104,348	122%	107,921	97%	717,476
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	010	PERSONAL SERVICES PERM CLASS	16,383	30,753	188%	20,582	149%	32,766	52,631	161%	41,164	128%	341,608
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	011	PERSONAL SERVICES UNCLASSIFI	8,198	8,652	106%	8,426	103%	16,275	17,113	105%	16,728	102%	109,975
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	2980	SHARED SERVICES C	010	PERSONAL SERVICES PERM CLASS	51,691	55,985	108%	73,588	76%	100,807	111,081	110%	143,511	77%	1,076,078
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	2980	SHARED SERVICES C	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	010	PERSONAL SERVICES PERM CLASS	-34,075	14,282	0%	0	0%	0	14,282	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	010	PERSONAL SERVICES PERM CLASS	62,951	67,852	108%	64,510	105%	124,848	128,765	103%	127,940	101%	957,582
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	011	PERSONAL SERVICES UNCLASSIFI	7,325	7,602	104%	10,357	73%	14,541	14,926	103%	20,562	73%	98,555
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	012	PERSONAL SERVICES UNCLASSIFI	4,643	4,748	102%	5,104	93%	5,420	9,391	173%	5,958	158%	74,492
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	015	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	010	PERSONAL SERVICES PERM CLASS	7,103	7,585	107%	7,629	99%	14,099	14,854	105%	15,143	98%	99,057
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	011	PERSONAL SERVICES UNCLASSIFI	6,552	6,699	102%	6,769	99%	13,007	13,251	102%	13,437	99%	87,893
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1303	GRAPHIC SERVICES A	010	PERSONAL SERVICES PERM CLASS	12,692	13,211	104%	13,242	100%	25,383	26,094	103%	26,483	99%	177,927
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1303	GRAPHIC SERVICES A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1304	PHOTOCOPY OPERA	010	PERSONAL SERVICES PERM CLASS	6,725	7,132	106%	7,948	90%	13,625	14,083	103%	16,103	87%	107,243
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1304	PHOTOCOPY OPERA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1411	BUREAU OF PLANNIN	010	PERSONAL SERVICES PERM CLASS	5,604	5,817	104%	5,796	100%	11,208	11,507	103%	11,591	99%	77,203
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1411	BUREAU OF PLANNIN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1415	HEALTH FACILITIES A	010	PERSONAL SERVICES PERM CLASS	8,504	8,978	106%	8,848	101%	17,007	17,756	104%	17,697	100%	119,155
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1415	HEALTH FACILITIES A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1440	PLANT - PROPERTY A	010	PERSONAL SERVICES PERM CLASS	5,078	15,782	311%	6,708	235%	10,035	31,062	310%	13,257	234%	222,691
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1440	PLANT - PROPERTY A	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	8,374	0%	0	0	0%	16,748	0%	100,490
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	1440	PLANT - PROPERTY A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PRO	2006	TELECOMMUNICATIO	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2030	HEALTH - HUMAN SVC	010	PERSONAL SERVICES PERM CLASS	26,086	27,450	105%	27,484	100%	52,173	54,294	104%	54,967	99%	366,742
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2030	HEALTH - HUMAN SVC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2040	GENERAL SERVICES	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2040	GENERAL SERVICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2042	FACILITIES - ASSETS I	010	PERSONAL SERVICES PERM CLASS	41,279	44,290	107%	49,375	90%	81,944	80,707	98%	98,016	82%	654,574
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2042	FACILITIES - ASSETS I	012	PERSONAL SERVICES UNCLASSIFI	11,909	12,177	102%	12,302	99%	23,642	24,086	102%	24,422	99%	160,053
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2042	FACILITIES - ASSETS I	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2045	BUREAU OF COURT F	010	PERSONAL SERVICES PERM CLASS	64,186	67,881	106%	78,410	87%	128,480	132,432	103%	156,950	84%	1,012,511
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2045	BUREAU OF COURT F	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2080	SAFETY BUILDING	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2081	EMERGENCY OPERAT	010	PERSONAL SERVICES PERM CLASS	8,432	9,042	107%	8,879	102%	16,864	17,886	106%	17,759	101%	119,811
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2081	EMERGENCY OPERAT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2082	DMV TESTING FACILIT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2083	M - S BUILDING	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2088	DOT MECHANICAL SE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2090	MORTON BUILDING	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2090	MORTON BUILDING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2091	PUBLIC WORKS BURE	010	PERSONAL SERVICES PERM CLASS	95,984	107,704	112%	111,862	96%	191,967	212,628	111%	223,725	95%	1,502,395
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2091	PUBLIC WORKS BURE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2091	PUBLIC WORKS BURE	059	TEMP FULL TIME	8,208	0	0%	10,344	0%	16,416	0	0%	20,688	0%	96,555
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2093	61 SOUTH SPRING ST	010	PERSONAL SERVICES PERM CLASS	2,534	2,630	104%	2,336	113%	5,040	5,203	103%	4,646	112%	30,870
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2093	61 SOUTH SPRING ST	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2094	WALKER BUILDING	010	PERSONAL SERVICES PERM CLASS	13,627	11,699	86%	14,089	83%	27,175	25,596	94%	28,095	91%	187,530
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2094	WALKER BUILDING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2095	LONDERGAN HALL	010	PERSONAL SERVICES PERM CLASS	2,534	4,806	190%	3,308	145%	5,069	7,282	144%	6,615	110%	74,465
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2095	LONDERGAN HALL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2096	JOHNSON HALL	010	PERSONAL SERVICES PERM CLASS	2,021	2,179	108%	2,224	98%	2,021	4,242	210%	2,224	191%	27,251
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2096	JOHNSON HALL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2097	SPAULDING HALL	010	PERSONAL SERVICES PERM CLASS	3,654	3,954	108%	3,918	101%	7,309	7,819	107%	7,835	100%	51,755
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2097	SPAULDING HALL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2098	DEPT. OF JUSTICE BU	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2106	LEGISLATIVE OFFICE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2167	OLD MILL #1	010	PERSONAL SERVICES PERM CLASS	5,427	5,712	105%	5,603	102%	10,854	11,301	104%	11,207	101%	75,517
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2167	OLD MILL #1	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2950	GENERAL SERVICES I	010	PERSONAL SERVICES PERM CLASS	56,650	59,764	105%	59,503	100%	113,263	118,146	104%	118,966	99%	805,784
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2950	GENERAL SERVICES I	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2951	DEPT OF SAFETY / DM	010	PERSONAL SERVICES PERM CLASS	24,663	25,054	102%	25,956	97%	49,303	49,426	100%	51,888	95%	330,652
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2951	DEPT OF SAFETY / DM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2952	DOT BUILDINGS	010	PERSONAL SERVICES PERM CLASS	16,747	19,058	114%	18,392	104%	32,558	37,435	115%	35,755	105%	273,753
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	2952	DOT BUILDINGS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	3403	PRINT SHOP OPERAT	010	PERSONAL SERVICES PERM CLASS	31,498	30,086	96%	35,160	86%	62,907	58,933	94%	70,221	84%	444,879
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	3403	PRINT SHOP OPERAT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	5320	LAKES REGION CAMP	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	5913	FIXED & MOBILE ASSE	010	PERSONAL SERVICES PERM CLASS	8,804	14,895	169%	15,106	99%	17,607	29,570	168%	30,212	98%	259,990
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	5913	FIXED & MOBILE ASSE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	5966	ANNA PHILBROOK CE	010	PERSONAL SERVICES PERM CLASS	0	2,746	0%	0	0%	0	5,430	0%	0	0%	32,999
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	5968	LACONIA COTTAGES	010	PERSONAL SERVICES PERM CLASS	0	0	0%	44	0%	0	0	0%	88	0%	528
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	7886	PURCHASING ADMINIS	010	PERSONAL SERVICES PERM CLASS	54,879	49,815	91%	62,310	80%	111,302	98,653	89%	126,372	78%	767,551
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	7886	PURCHASING ADMINIS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	8000	SURPLUS FOOD	010	PERSONAL SERVICES PERM CLASS	5,579	10,203	183%	7,820	130%	11,110	20,181	182%	15,572	130%	159,187
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	8000	SURPLUS FOOD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	8050	CENTRALIZED MAIL D	010	PERSONAL SERVICES PERM CLASS	5,843	6,065	104%	6,119	99%	11,685	11,996	103%	12,239	98%	82,716
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	8050	CENTRALIZED MAIL D	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	8100	SURPLUS PROPERTY	010	PERSONAL SERVICES PERM CLASS	6,189	6,692	108%	6,576	102%	12,378	13,236	107%	13,151	101%	89,708
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	8100	SURPLUS PROPERTY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1415	BUR PLANT/PROI	8185	STATE ADMINISTRATI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1420	FINANCIAL DATA	1370	FINANCIAL DATA MGT	010	PERSONAL SERVICES PERM CLASS	115,450	140,453	122%	122,825	114%	240,004	279,791	117%	255,336	110%	1,777,051
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1420	FINANCIAL DATA	1370	FINANCIAL DATA MGT	012	PERSONAL SERVICES UNCLASSIFI	7,325	7,879	108%	7,304	108%	14,541	15,584	107%	14,499	107%	98,856
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1420	FINANCIAL DATA	1370	FINANCIAL DATA MGT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1420	FINANCIAL DATA	1370	FINANCIAL DATA MGT	059	TEMP FULL TIME	0	4,431	0%	10,630	42%	0	6,381	0%	21,259	30%	127,556
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	010	PERSONAL SERVICES PERM CLASS	48,489	40,611	84%	54,624	74%	98,920	77,275	78%	111,436	69%	635,817
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	011	PERSONAL SERVICES UNCLASSIFI	0	7,489	0%	0	0%	0	14,814	0%	0	0%	94,166
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	059	TEMP FULL TIME	2,978	3,316	111%	3,041	109%	5,955	6,339	106%	6,082	104%	40,774
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONN	1499	ARRA STIMULUS	0887	STATE ENERGY PRO(	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,014,283	1,154,374	114%	1,216,549	95%	2,070,462	2,246,768	109%	2,400,290	94%	16,527,195
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1400	COMMISSIONERS	1360	BUSINESS OFFICE	050	PERSONAL SERVICE TEMP APPOIN	0	1,526	0%	0	0%	0	2,956	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1400	COMMISSIONERS	2327	OPEB	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1400	COMMISSIONERS	8623	OFFICE OF COST CON	050	PERSONAL SERVICE TEMP APPOIN	3,172	4,520	143%	3,779	120%	6,021	9,261	154%	7,173	129%	46,045
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	050	PERSONAL SERVICE TEMP APPOIN	4,908	1,907	39%	2,275	84%	11,113	4,133	37%	5,152	80%	28,698
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1405	DIVISION OF ACC	2980	SHARED SERVICES CI	050	PERSONAL SERVICE TEMP APPOIN	5,366	5,461	102%	18,252	30%	9,959	10,506	105%	33,875	31%	227,064
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	050	PERSONAL SERVICE TEMP APPOIN	7,166	10,449	146%	7,670	136%	13,863	24,247	175%	14,839	163%	112,294
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATIC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1410	DIVISION OF PER	1049	PERSONNEL BOARD (	050	PERSONAL SERVICE TEMP APPOIN	0	700	0%	0	0%	0	1,100	0%	0	0%	19,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	1440	PLANT - PROPERTY A	050	PERSONAL SERVICE TEMP APPOIN	3,030	0	0%	1,156	0%	6,060	0	0%	2,311	0%	13,866
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2006	TELECOMMUNICATIOI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2040	GENERAL SERVICES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2042	FACILITIES - ASSETS I	050	PERSONAL SERVICE TEMP APPOIN	23,244	22,041	95%	19,977	110%	46,089	46,236	100%	39,611	117%	253,777
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2045	BUREAU OF COURT F	050	PERSONAL SERVICE TEMP APPOIN	40,050	40,041	100%	44,392	90%	80,701	80,239	99%	89,450	90%	580,619
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2051	BRIDGES HOUSE	050	PERSONAL SERVICE TEMP APPOIN	915	866	95%	1,207	72%	1,744	1,573	90%	2,299	68%	15,017
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2072	F - G BUILDING	050	PERSONAL SERVICE TEMP APPOIN	1,014	1,029	101%	1,357	76%	2,014	2,044	101%	2,695	76%	17,698
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2080	SAFETY BUILDING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2081	EMERGENCY OPERAT	050	PERSONAL SERVICE TEMP APPOIN	1,761	1,895	108%	3,346	57%	3,531	3,751	106%	6,708	56%	43,139
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2082	DMV TESTING FACILIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2083	M - S BUILDING	050	PERSONAL SERVICE TEMP APPOIN	-2,196	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2086	FIRE MARSHAL OFFIC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2088	DOT MECHANICAL SE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2089	DOT MATERIALS BUIL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2090	MORTON BUILDING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2091	PUBLIC WORKS BURE	050	PERSONAL SERVICE TEMP APPOIN	13,217	10,401	79%	11,727	89%	25,181	18,536	74%	22,343	83%	105,837
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2094	WALKER BUILDING	050	PERSONAL SERVICE TEMP APPOIN	5,103	4,637	91%	6,425	72%	10,362	11,380	110%	13,046	87%	89,508
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2095	LONDERGAN HALL	050	PERSONAL SERVICE TEMP APPOIN	1,308	2,316	177%	1,616	143%	3,137	4,995	159%	3,875	129%	39,411
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2096	JOHNSON HALL	050	PERSONAL SERVICE TEMP APPOIN	950	934	98%	1,525	61%	1,851	1,838	99%	2,974	62%	9,262
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2097	SPAULDING HALL	050	PERSONAL SERVICE TEMP APPOIN	1,865	996	53%	3,576	28%	3,668	2,025	55%	7,034	29%	44,303
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2098	DEPT. OF JUSTICE BU	050	PERSONAL SERVICE TEMP APPOIN	2,420	2,300	95%	3,659	63%	5,006	4,566	91%	7,570	60%	46,753
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2099	UPHAM-WALKER HOU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2106	LEGISLATIVE OFFICE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2167	OLD MILL #1	050	PERSONAL SERVICE TEMP APPOIN	824	964	117%	1,167	83%	1,624	1,844	114%	2,301	80%	13,437
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2950	GENERAL SERVICES I	050	PERSONAL SERVICE TEMP APPOIN	22,918	16,692	73%	22,354	75%	41,298	36,349	88%	40,282	90%	254,902
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2951	DEPT OF SAFETY / DM	050	PERSONAL SERVICE TEMP APPOIN	7,110	8,119	114%	7,456	109%	14,333	15,727	110%	15,030	105%	103,494
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	2952	DOT BUILDINGS	050	PERSONAL SERVICE TEMP APPOIN	5,102	6,432	126%	7,832	82%	10,043	12,322	123%	15,417	80%	107,685
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	3403	PRINT SHOP OPERAT	050	PERSONAL SERVICE TEMP APPOIN	0	1,547	0%	0	0%	0	2,868	0%	0	0%	43,412
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	5320	LAKES REGION CAMP	050	PERSONAL SERVICE TEMP APPOIN	3,287	6,398	195%	1,362	470%	7,233	13,829	191%	2,997	461%	26,918
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	5913	FIXED & MOBILE ASSE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	5964	DUBE BUILDING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	5966	ANNA PHILBROOK CE	050	PERSONAL SERVICE TEMP APPOIN	0	1,542	0%	0	0%	0	3,212	0%	0	0%	29,353
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	5968	LACONIA COTTAGES	050	PERSONAL SERVICE TEMP APPOIN	1,506	1,582	105%	1,561	101%	3,003	3,130	104%	3,113	101%	31,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	8000	SURPLUS FOOD	050	PERSONAL SERVICE TEMP APPOIN	240	1,363	568%	253	539%	1,513	4,747	314%	1,595	298%	46,547
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	8050	CENTRALIZED MAIL D	050	PERSONAL SERVICE TEMP APPOIN	2,716	2,953	109%	2,337	126%	5,391	5,784	107%	4,640	125%	33,579
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	8100	SURPLUS PROPERTY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1415	BUR PLANT/PROI	8185	STATE ADMINISTRATI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1420	FINANCIAL DATA	1370	FINANCIAL DATA MGT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION I	050	PERSONAL SERVICE TEMP APPOIN	1,119	641	57%	2,039	31%	2,235	1,215	54%	4,074	30%	20,382
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PE	1499	ARRA STIMULUS	0887	STATE ENERGY PRO(	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			158,114	160,251	101%	178,801	90%	316,974	330,416	104%	351,404	94%	2,409,503
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISSIONERS	1042	COMMISSIONER-ADMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	900
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISSIONERS	1350	BUDGET OFFICE	018	OVERTIME	1,148	0	0%	2,080	0%	1,270	0	0%	2,302	0%	20,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISSIONERS	1360	BUSINESS OFFICE	018	OVERTIME	-451	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISSIONERS	1375	RISK MANAGEMENT U	018	OVERTIME	-102	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1400	COMMISSIONERS	3308	FEMA Relief	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	018	OVERTIME	0	0	0%	0	0%	0	22	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1405	DIVISION OF ACC	2980	SHARED SERVICES CI	018	OVERTIME	0	0	0%	0	0%	0	1,800	0%	0	0%	56,001
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	1304	PHOTOCOPY OPERAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	1415	HEALTH FACILITIES A	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2006	TELECOMMUNICATIOI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2030	HEALTH - HUMAN SVC	018	OVERTIME	1,664	45	3%	2,361	2%	4,333	3,157	73%	6,150	51%	34,122
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2040	GENERAL SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2042	FACILITIES - ASSETS I	018	OVERTIME	622	1,090	175%	494	221%	1,379	3,170	230%	1,093	290%	23,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2045	BUREAU OF COURT F	018	OVERTIME	3,690	2,352	64%	2,626	90%	5,453	4,452	82%	3,881	115%	35,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2051	BRIDGES HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	7,125
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2080	SAFETY BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2081	EMERGENCY OPERAT	018	OVERTIME	145	865	595%	92	939%	1,089	1,460	134%	691	211%	6,180
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2082	DMV TESTING FACILIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2083	M - S BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2086	FIRE MARSHAL OFFIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2088	DOT MECHANICAL SE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2089	DOT MATERIALS BUIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROI	2090	MORTON BUILDING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2091	PUBLIC WORKS BUR	018	OVERTIME	191	463	242%	519	89%	1,147	825	72%	3,115	26%	30,812
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2093	61 SOUTH SPRING ST	018	OVERTIME	59	74	125%	5	1,453%	59	243	409%	5	4,771%	240
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2094	WALKER BUILDING	018	OVERTIME	470	389	83%	423	92%	1,261	770	61%	1,137	68%	8,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	785
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	018	OVERTIME	728	710	98%	229	310%	839	1,179	140%	264	447%	2,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BU	018	OVERTIME	0	0	0%	51	0%	0	0	0%	102	0%	612
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2167	OLD MILL #1	018	OVERTIME	277	162	59%	160	101%	461	256	55%	266	96%	1,530
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	018	OVERTIME	1,925	2,160	112%	2,078	104%	2,573	2,676	104%	2,776	96%	40,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DN	018	OVERTIME	1,698	1,154	68%	1,591	73%	3,685	1,540	42%	3,452	45%	14,722
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	2952	DOT BUILDINGS	018	OVERTIME	0	513	0%	0	0%	218	931	427%	185	504%	7,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	3403	PRINT SHOP OPERAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	5320	LAKES REGION CAMP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	5912	EMERGENCY SUPPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	5962	ANNA PHILBROOK CE	018	OVERTIME	0	0	0%	125	0%	0	0	0%	250	0%	1,501
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	018	OVERTIME	0	164	0%	0	0%	52	259	495%	50	514%	3,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	018	OVERTIME	-178	0	0%	-37	0%	250	0	0%	52	0%	250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	018	OVERTIME	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1420	FINANCIAL DATA	1370	FINANCIAL DATA MGT	018	OVERTIME	8,980	12,488	139%	5,698	119%	19,180	22,590	118%	12,171	186%	45,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	018	OVERTIME	0	0	0%	0	0%	0	274	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015		14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	OVERTIME TOTALS				CATEGORY TOTALS			20,867	22,632	108%	18,827	120%	43,252	45,601	105%	38,609	118%	363,782
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1042	COMMISSIONER-ADMI	060	BENEFITS	9,737	9,606	99%	9,962	96%	19,413	19,106	98%	19,861	96%	129,899
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1307	DEFERRED COMPENS	060	BENEFITS	0	1,708	0%	0	0%	0	3,392	0%	0	0%	30,120
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1350	BUDGET OFFICE	060	BENEFITS	22,944	23,017	100%	27,604	83%	43,010	45,741	106%	51,745	88%	389,567
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1360	BUSINESS OFFICE	060	BENEFITS	7,021	6,682	95%	8,539	78%	14,014	13,154	94%	17,042	77%	109,337
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1373	E-GOVERNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1375	RISK MANAGEMENT U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	1376	CHAP. 65 L86-RETIRE	060	BENEFITS	3,691	3,788	103%	3,691	103%	7,383	7,575	103%	7,383	103%	44,875
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	2327	OPEB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	3308	FEMA Relief	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	3330	SHARED SERVICE CE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	6158	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	8120	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	8159	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1400	COMMISSIONERS	8623	OFFICE OF COST CO	060	BENEFITS	17,228	12,321	72%	22,330	55%	34,409	24,574	71%	44,600	55%	267,892
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	060	BENEFITS	24,598	22,360	91%	32,661	68%	43,510	46,503	107%	57,772	80%	365,262
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	060	BENEFITS	10,967	15,616	142%	13,833	113%	21,909	28,589	130%	27,636	103%	212,812
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	2980	SHARED SERVICES C	060	BENEFITS	31,915	30,476	95%	51,129	60%	61,733	61,136	99%	98,897	62%	705,112
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	8007	SALARY ADJUSTMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	8008	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	8112	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	060	BENEFITS	-3,708	2,508	0%	0	0%	0	2,508	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	060	BENEFITS	39,168	40,482	103%	44,699	91%	77,535	78,018	101%	88,484	88%	612,959
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION OF PER	1046	FLEXIBLE SPENDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION OF PER	1049	PERSONNEL BOARD	060	BENEFITS	0	54	0%	0	0%	0	84	0%	0	0%	1,454
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	060	BENEFITS	6,879	6,370	93%	7,917	80%	13,718	12,664	92%	15,789	80%	99,965
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1412	BUSINESS OFFIC	1355	NASBO CONFERENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	1303	GRAPHIC SERVICES A	060	BENEFITS	7,445	7,340	99%	8,203	89%	14,890	14,620	98%	16,405	89%	107,428
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	060	BENEFITS	3,683	3,641	99%	4,041	90%	7,379	7,253	98%	8,096	90%	54,062
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	060	BENEFITS	1,829	1,825	100%	1,943	94%	3,659	3,624	99%	3,886	93%	25,774
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	1415	HEALTH FACILITIES A	060	BENEFITS	4,742	4,712	99%	5,156	91%	9,483	9,385	99%	10,312	91%	68,228
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	060	BENEFITS	3,583	6,150	172%	8,814	70%	7,143	12,200	171%	17,569	69%	174,541
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2030	HEALTH - HUMAN SV	060	BENEFITS	18,137	17,446	96%	19,916	88%	36,471	35,375	97%	40,047	88%	261,797
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2040	GENERAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2042	FACILITIES - ASSETS	060	BENEFITS	36,167	35,751	99%	44,532	80%	72,174	69,145	96%	88,867	78%	588,234
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	060	BENEFITS	47,191	48,368	102%	58,723	82%	87,710	95,829	109%	109,144	88%	763,058
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	060	BENEFITS	70	66	95%	185	36%	133	120	90%	352	34%	2,558
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2072	F - G BUILDING	060	BENEFITS	78	79	101%	104	76%	154	156	101%	206	76%	1,353
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERAT	060	BENEFITS	3,304	3,791	115%	3,635	104%	6,754	7,486	111%	7,432	101%	53,885
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2083	M - S BUILDING	060	BENEFITS	-168	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2086	FIRE MARSHAL OFFIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2090	MORTON BUILDING	060	BENEFITS	-87	0	0%	0	0%	-87	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2091	PUBLIC WORKS BUR	060	BENEFITS	52,581	51,410	98%	66,427	77%	105,217	102,128	97%	132,924	77%	843,484
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2093	61 SOUTH SPRING ST	060	BENEFITS	1,100	1,098	100%	1,696	65%	2,182	2,204	101%	3,366	65%	23,239
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2094	WALKER BUILDING	060	BENEFITS	9,164	7,367	80%	10,005	74%	18,389	16,450	89%	20,076	82%	132,921
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	060	BENEFITS	1,771	1,691	95%	3,221	52%	3,582	2,949	82%	6,515	45%	62,482
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	060	BENEFITS	472	2,317	491%	417	556%	541	4,609	851%	478	965%	23,338
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	060	BENEFITS	3,328	3,168	95%	3,771	84%	6,529	6,274	96%	7,399	85%	47,784
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BU	060	BENEFITS	185	176	95%	288	61%	383	349	91%	595	59%	3,697
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2099	UPHAM-WALKER HOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2167	OLD MILL #1	060	BENEFITS	4,251	4,172	98%	4,664	89%	8,482	8,300	98%	9,305	89%	60,925
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	060	BENEFITS	35,320	34,632	98%	38,796	89%	70,041	68,889	98%	76,935	90%	514,696
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DN	060	BENEFITS	19,628	19,135	97%	21,578	89%	39,305	37,962	97%	43,210	88%	280,067
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	2952	DOT BUILDINGS	060	BENEFITS	12,299	13,907	113%	14,973	93%	24,443	27,645	113%	29,758	93%	235,965
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	3403	PRINT SHOP OPERAT	060	BENEFITS	17,070	16,565	97%	21,096	79%	34,133	31,065	91%	42,183	74%	275,642
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	5320	LAKES REGION CAMP	060	BENEFITS	251	489	195%	108	453%	553	1,058	191%	238	445%	2,060
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	5912	EMERGENCY SUPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,028
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	060	BENEFITS	5,886	7,555	128%	8,750	86%	11,797	15,079	128%	17,539	86%	130,794
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	5964	DUBE BUILDING	060	BENEFITS	0	0	0%	26	0%	0	0	0%	51	0%	306
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	060	BENEFITS	0	1,783	0%	0	0%	0	3,564	0%	0	0%	26,154
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	060	BENEFITS	115	121	105%	117	104%	230	239	104%	233	103%	2,549
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	060	BENEFITS	28,290	26,136	92%	30,428	86%	58,438	52,037	89%	62,852	83%	394,448
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	060	BENEFITS	3,430	6,873	200%	5,610	123%	7,079	13,856	196%	11,579	120%	113,927
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	060	BENEFITS	4,423	4,362	99%	4,006	109%	8,843	8,688	98%	8,010	108%	53,100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	060	BENEFITS	3,115	3,120	100%	3,465	90%	6,229	6,210	100%	6,930	90%	46,123
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BUR PLANT/PROJ	8116	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	BENEFITS TOTALS	1415	BU

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CONSULTANTS TOT	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CONSULTANTS TOT	1415	BUR PLANT/PROJ	5320	LAKES REGION CAMP	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CONSULTANTS TOT	1415	BUR PLANT/PROJ	8185	STATE ADMINISTRAT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CONSULTANTS TOT	1415	BUR PLANT/PROJ	8686	ASSET MONETIZATIO	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CONSULTANTS TOT	1420	FINANCIAL DATA	1370	FINANCIAL DATA MGT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CONSULTANTS TOT	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	6,000	
2015		14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	98,532	0%	85,780	0%	91,781	
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	0842	SW BUSINESS PROCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1042	COMMISSIONER-ADMI	020	CURRENT EXPENSES	343	48	14%	344	14%	343	48	14%	344	14%	3,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1307	DEFERRED COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1350	BUDGET OFFICE	020	CURRENT EXPENSES	678	2,413	356%	1,683	143%	853	5,456	640%	2,116	258%	27,850
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1360	BUSINESS OFFICE	020	CURRENT EXPENSES	52	134	256%	31	426%	103	852	825%	62	1,372%	2,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1373	E-GOVERNMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1375	RISK MANAGEMENT U	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	1376	CHAP. 65 L86-RETIRE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	2327	OPEB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	3308	FEMA Relief	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	3330	SHARED SERVICE CE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	6158	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	8120	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	8159	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1400	COMMISSIONERS	8623	OFFICE OF COST COI	020	CURRENT EXPENSES	3,852	4,170	108%	4,033	103%	6,901	7,441	108%	7,225	103%	51,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	020	CURRENT EXPENSES	133	915	689%	124	738%	270	2,374	881%	252	943%	6,297
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET AS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	2980	SHARED SERVICES C	020	CURRENT EXPENSES	67	112	167%	1,414	8%	251	112	45%	5,313	2%	50,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	7998	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	8007	SALARY ADJUSTMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	8008	BENEFIT ADJUSTMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	8112	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	020	CURRENT EXPENSES	238	578	243%	255	226%	803	850	106%	862	99%	9,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1410	DIVISION OF PER	1046	FLEXIBLE SPENDING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	020	CURRENT EXPENSES	130	804	618%	140	576%	1,689	804	48%	1,814	44%	13,048
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1410	DIVISION OF PER	1049	PERSONNEL BOARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1410	DIVISION OF PER	6027	State-wide Employee B	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1412	BUSINESS OFFIC	0001	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1412	BUSINESS OFFIC	1355	NASBO CONFERENCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	1303	GRAPHIC SERVICES A	020	CURRENT EXPENSES	238	335	141%	249	134%	530	616	116%	555	111%	2,700
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERAT	020	CURRENT EXPENSES	0	649	0%	0	0%	0	649	0%	0	0%	25,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	020	CURRENT EXPENSES	7	699	9,651%	12	5,877%	409	699	171%	672	104%	4,321
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	020	CURRENT EXPENSES	0	13	0%	0	0%	0	13	0%	0	0%	290
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	1415	HEALTH FACILITIES A	020	CURRENT EXPENSES	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	020	CURRENT EXPENSES	32	0	0%	34	0%	32	395	1,245%	34	1,154%	1,225
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2030	HEALTH - HUMAN SVC	020	CURRENT EXPENSES	6,201	12,707	205%	4,879	260%	9,635	19,811	206%	7,581	261%	69,404
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2040	GENERAL SERVICES	020	CURRENT EXPENSES	1,306	0	0%	1,039	0%	1,389	0	0%	1,104	0%	1,333
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2042	FACILITIES - ASSETS	020	CURRENT EXPENSES	34,899	24,442	70%	45,461	54%	40,920	43,290	106%	53,305	81%	250,683
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	020	CURRENT EXPENSES	8,807	10,982	125%	9,666	114%	17,212	11,465	67%	18,890	61%	189,383
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	020	CURRENT EXPENSES	80	0	0%	52	0%	703	28	4%	462	6%	3,914
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2072	F - G BUILDING	020	CURRENT EXPENSES	0	0	0%	54	0%	0	0	0%	108	0%	650
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	020	CURRENT EXPENSES	2,566	0	0%	2,780	0%	2,566	0	0%	2,780	0%	2,780
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERAT	020	CURRENT EXPENSES	13,231	3,646	28%	9,549	38%	17,703	3,646	21%	12,776	29%	29,549
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2083	M - S BUILDING	020	CURRENT EXPENSES	0	0	0%	65	0%	0	0	0%	129	0%	777
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	020	CURRENT EXPENSES	0	22	0%	0	0%	0	185	0%	0	0%	1,883
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2086	FIRE MARSHAL OFFIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2090	MORTON BUILDING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2091	PUBLIC WORKS BURE	020	CURRENT EXPENSES	2,070	2,725	132%	2,121	128%	4,905	3,914	80%	5,026	78%	34,710
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2093	61 SOUTH SPRING ST	020	CURRENT EXPENSES	1,021	751	74%	1,043	72%	1,256	2,282	182%	1,283	178%	8,658
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2094	WALKER BUILDING	020	CURRENT EXPENSES	477	6,633	1,391%	1,003	661%	793	6,844	863%	1,669	410%	65,701
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	020	CURRENT EXPENSES	450	3,569	793%	470	759%	617	3,710	601%	645	575%	9,896
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	020	CURRENT EXPENSES	0	1,970	0%	0	0%	0	1,970	0%	0	0%	12,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	020	CURRENT EXPENSES	2,087	965	46%	989	98%	2,087	1,256	60%	989	127%	4,089
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BU	020	CURRENT EXPENSES	154	1,367	888%	171	797%	1,460	1,586	109%	1,627	97%	12,248
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2099	UPHAM-WALKER HOU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2167	OLD MILL #1	020	CURRENT EXPENSES	80	807	1,010%	89	903%	233	1,824	784%	260	701%	10,066
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	020	CURRENT EXPENSES	5,820	10,558	181%	6,144	172%	8,175	28,818	353%	8,629	334%	155,541
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	020	CURRENT EXPENSES	9,037	10,043	111%	8,497	118%	13,676	11,411	83%	12,859	89%	66,120
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2952	DOT BUILDINGS	020	CURRENT EXPENSES	1,483	5,295	357%	1,604	330%	2,557	6,436	252%	2,765	233%	64,807
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	2953	DISCOVERY CENTER	020	CURRENT EXPENSES	548	842	154%	326	259%	2,475	1,551	63%	1,471	105%	2,728
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	3403	PRINT SHOP OPERAT	020	CURRENT EXPENSES	20,125	19,707	98%	28,218	70%	32,187	43,822	136%	45,130	97%	402,800
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	5320	LAKES REGION CAMP	020	CURRENT EXPENSES	301	353	117%	450	78%	770	1,167	152%	1,150	102%	7,050
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	63	0%	0	0%	1,600
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	5914	SHERIFF REIMBURSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	5964	DUBE BUILDING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	5965	HUNTRESS HOUSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	020	CURRENT EXPENSES	462	498	108%	718	69%	462	3,438	745%	718	479%	14,700
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	5967	TOBEY BUILDING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	020	CURRENT EXPENSES	46	0	0%	53	0%	387	0	0%	439	0%	600
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	7886	PURCHASING ADMIN	020	CURRENT EXPENSES	93	417	448%	92	456%	101	536	531%	99	540%	10,450
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	020	CURRENT EXPENSES	0	3	617%	1,668	0%	0	439	3,639%	3,336	1%	20,015
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	020	CURRENT EXPENSES	176,101	39,054	22%	201,476	19%	234,759	290,263	124%	268,586	108%	1,921,305
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	020	CURRENT EXPENSES	3,368	0	0%	24,207	0%	3,368	0	0%	24,207	0%	41,025
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	8116	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	8118	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	8175	TEMPORARY EMERG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	8185	STATE ADMINISTRAT	020	CURRENT EXPENSES	166	3,715	2,240%	153	427%	2,129	7,145	336%	1,965	364%	65,850
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1415	BUR PLANT/PROJ	8686	ASSET MONETIZATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1420	FINANCIAL DATA	1370	FINANCIAL DATA MGT	020	CURRENT EXPENSES	16	199	1,224%	20	975%	285	623	219%	358	174%	3,200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1420	FINANCIAL DATA	8119	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	020	CURRENT EXPENSES	179	77	43%	209	37%	185	134	72%	216	62%	1,900
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1430	COMM ON STAT	7780	COMM ON THE STAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	020	CURRENT EXPENSES	268	553	206%	184	301%	625	1,027	164%	427	240%	4,510
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1435	RISK AND BENEF	2903	RETIREES HEALTH IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	CURRENT EXPENSE	1440	BUR PLANT/PROJ	8262	RECYCLING FUND	020	CURRENT EXPENSES	2,806	89	3%	561	16%	11,056	394	4%	2,211	18%

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	204	SETTLEMENT PYMT RSA99-D2	141,003	20,000	14%	1,086	1,842%	178,503	20,000	11%	1,375	1,455%	20,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	205	FIREMENS RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	207	GOVERNORS INSURANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	208	FEDERAL FUNDS INFO FOR STATE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	209	GOVERNORS TRANSITION FUND	0	0	0%	6,250	0%	0	0	0%	12,500	0%	75,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	213	CONCORD FIRE AND MUNI SVC	0	0	0%	0	0%	0	125,000	0%	0	0%	125,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1302	SPECIAL DISBURSEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	066	EMPLOYEE TRAINING	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	070	IN STATE TRAVEL REIMBURSEMEN	0	72	0%	333	21%	0	72	0%	667	11%	4,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	080	OUT OF STATE TRAVEL REIMB	0	2,082	0%	0	0%	0	2,082	0%	0	0%	8,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	5,958	0%	0	0	0%	11,917	0%	71,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	206	DEFERRED COMP FIN ADVISORS	0	0	0%	0	0%	12,500	12,500	100%	13,750	91%	55,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	207	GOVERNORS INSURANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1307	DEFERRED COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	039	TELECOMMUNICATIONS	890	627	70%	848	74%	890	1,061	119%	848	125%	6,125
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	121	0	0%	112	0%	177	30	17%	163	18%	600
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1350	BUDGET OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1356	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	206	0	0%	667	0%	2,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	69,996
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	039	TELECOMMUNICATIONS	159	230	144%	186	124%	159	332	208%	186	178%	2,575
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1360	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1373	E-GOVERNMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	210	BONDING INSURANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	211	CATASTROPHIC CASUALTY INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	214	ADMIN EXP MEDICARE PART D	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1375	RISK MANAGEMENT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1376	CHAP. 65 L86-RETIRE	064	RET PENSION BENE HEALTH INS	17,443	17,443	100%	17,443	100%	34,885	34,885	100%	34,885	100%	209,312
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1376	CHAP. 65 L86-RETIRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	1850	EARLY RETIREE REIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	2327	OPEB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	3308	FEMA Relief	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	3308	FEMA Relief	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	3330	SHARED SERVICE CE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	3330	SHARED SERVICE CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	6158	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	7,905	771	10%	2,986	26%	7,905	771	10%	2,986	26%	10,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	6158	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8120	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	128	0	0%	30,000	0%	30,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8120	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8159	WORKERS COMPENS	062	WORKERS COMPENSATION	0	148	0%	0	0%	0	148	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8159	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	039	TELECOMMUNICATIONS	276	341	124%	276	124%	276	479	174%	276	174%	2,708
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	070	IN STATE TRAVEL REIMBURSEMEN	384	119	31%	606	20%	582	532	91%	919	58%	5,700
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8623	OFFICE OF COST CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8885	TRI-COUNTY LOAN FU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	200,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8885	TRI-COUNTY LOAN FU	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8885	TRI-COUNTY LOAN FU	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1400	COMMISSIONERS	8885	TRI-COUNTY LOAN FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	039	TELECOMMUNICATIONS	660	931	141%	598	156%	660	1,279	194%	598	214%	5,325
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1310	BUREAU OF ACCOUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET AS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET AS	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	90,000	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1315	AUDIT FUNDS SET AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	54	0%	0	0	0%	108	0%	650
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	026	ORGANIZATIONAL DUES	2,550	2,000	78%	2,550	78%	2,550	2,000	78%	2,550	78%	5,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	039	TELECOMMUNICATIONS	207	216	105%	198	110%	207	341	165%	198	173%	1,750
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	8112	WORKERS COMPENS	062	WORKERS COMPENSATION	0	268	0%	0	0%	0	268	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	8112	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	9999	PAYROLL DEFAULT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	022	RENTS-LEASES OTHER THAN STAT	385	562	146%	462	122%	769	769	100%	923	83%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	1,900	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	039	TELECOMMUNICATIONS	1,102	1,981	180%	943	210%	1,102	2,607	237%	943	276%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0	0%	17	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	080	OUT OF STATE TRAVEL REIMB	0	0	0%	4	0%	0	0	0%	8	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	103	CONTRACTS FOR OP SERVICES	0	0	0%	4	0%	0	0	0%	8	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1044	PERSONNEL ADMIN -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1046	FLEXIBLE SPENDING	063	OTHER PERSONNEL BENEFITS	7,301	0	0%	0	0%	14,616	8,526	58%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1046	FLEXIBLE SPENDING	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1046	FLEXIBLE SPENDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	022	RENTS-LEASES OTHER THAN STAT	1,417	5,370	379%	2,179	246%	2,834	8,055	284%	4,358	185%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	039	TELECOMMUNICATIONS	0	210	0%	0	0%	0	294	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	4,925	0	0%	6,351	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	066	EMPLOYEE TRAINING	3,000	900	30%	2,823	32%	3,000	3,200	107%	2,823	113%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	080	OUT OF STATE TRAVEL REIMB	0	134	0%	83	160%	0	134	0%	167	80%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1048	EMPLOYEE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1049	PERSONNEL BOARD	070	IN STATE TRAVEL REIMBURSEMEN	0	203	0%	50	407%	0	203	0%	100	203%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1049	PERSONNEL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	8	0%	0	0	0%	17	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	037	TECHNOLOGY-HARDWARE	0	0	0%	8	0%	0	0	0%	17	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	039	TELECOMMUNICATIONS	42	18	43%	59	30%	42	18	43%	59	30%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	25	0%	0	135	0%	50	270%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	0	1,100	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	1442	BUR OF EMPLOYEE R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	6027	State-wide Employee B	102	CONTRACTS FOR PROGRAM SERVIC	0	1,485	0%	2,500	59%	0	2,970	0%	5,000	59%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1410	DIVISION OF PER	6027	State-wide Employee B	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1303	GRAPHIC SERVICES A	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1303	GRAPHIC SERVICES A	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1303	GRAPHIC SERVICES A	039	TELECOMMUNICATIONS	111	109	99%	180	61%	111	164	149%	180	91%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1303	GRAPHIC SERVICES A	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1303	GRAPHIC SERVICES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	022	RENTS-LEASES OTHER THAN STAT	5,154	9,660	187%	5,748	168%	11,805	12,344	105%	13,164	94%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	167	0%	0	0	0%	333	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	028	TRANSFERS TO GENERAL SERVICE	0	342	0%	0	0%	0	342	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	540	0%	0	0	0%	1,080	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	038	TECHNOLOGY-SOFTWARE	1,424	0	0%	3,850	0%	1,424	1,424	100%	3,850	37%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	039	TELECOMMUNICATIONS	41	75	182%	72	104%	41	637	1,537%	72	882%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	13	0%	0	0	0%	25	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1304	PHOTOCOPY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	023	HEAT ELECTRICITY WATER	4,609	113	2%	5,634	2%	8,746	4,777	55%	10,692	45%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	46	0%	0	0	0%	92	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	039	TELECOMMUNICATIONS	223	123	55%	309	40%	223	212	95%	309	69%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	048	CONTRACTUAL MAINT BUILD-GRN	572	1,464	256%	1,856	79%	1,273	1,641	129%	4,134	40%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	103	CONTRACTS FOR OP SERVICES	0	277	0%	0	0%	442	651	147%	577	113%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1410	HILLS AVE. WAREHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	039	TELECOMMUNICATIONS	44	40	90%	45	88%	44	62	140%	45	137%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	070	IN STATE TRAVEL REIMBURSEMEN	0	43	0%	0	0%	0	43	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1411	BUREAU OF PLANNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1415	HEALTH FACILITIES A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1415	HEALTH FACILITIES A	039	TELECOMMUNICATIONS	84	42	50%	108	39%	84	84	100%	108	78%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1415	HEALTH FACILITIES A	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	4	0%	0	0	0%	8	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1415	HEALTH FACILITIES A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	039	TELECOMMUNICATIONS	90	158	175%	212	75%	121	211	174%	284	74%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	070	IN STATE TRAVEL REIMBURSEMEN	0	97	0%	0	0%	0	97	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	1440	PLANT - PROPERTY A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2006	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2030	HEALTH - HUMAN SV	022	RENTS-LEASES OTHER THAN STAT	0	13	0%	0	0%	0	13	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2030	HEALTH - HUMAN SV	023	HEAT ELECTRICITY WATER	149,531	157,089	105%	201,663	78%	173,344	305,640	176%	233,778	131%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2030	HEALTH - HUMAN SV	030	EQUIPMENT NEW REPLACEMENT	427	1,961	459%	368	533%	12,527	1,961	16%	10,797	18%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2030	HEALTH - HUMAN SV	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2030	HEALTH - HUMAN SV	037	TECHNOLOGY-HARDWARE	0	0	0%	208	0%	0	0	0%	417	0%
2015	010	14	ADM

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2042	FACILITIES - ASSETS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	022	RENTS-LEASES OTHER THAN STAT	457,855	431,315	94%	490,049	88%	1,046,105	1,312,785	125%	1,119,663	117%	4,143,843
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	023	HEAT ELECTRICITY WATER	96,859	159,589	165%	84,379	189%	218,680	159,589	73%	190,503	84%	1,502,296
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	9,580
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	25,935
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	34,135
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	039	TELECOMMUNICATIONS	1,750	4,547	260%	1,819	250%	5,464	4,811	88%	5,679	85%	50,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	11,971
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	048	CONTRACTUAL MAINT BUILD-GRN	58,736	9,734	17%	81,367	12%	75,152	17,834	24%	104,109	17%	765,711
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	070	IN STATE TRAVEL REIMBURSEMEN	1,962	0	0%	5,328	0%	3,075	87	3%	8,351	1%	19,301
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	103	CONTRACTS FOR OP SERVICES	2,189	5,504	251%	2,672	206%	6,805	8,284	122%	8,306	100%	233,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	201	SHERIFF CUSTODY REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2045	BUREAU OF COURT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	6,575
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	023	HEAT ELECTRICITY WATER	232	319	138%	320	100%	587	713	122%	808	88%	11,528
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	039	TELECOMMUNICATIONS	292	17	6%	503	3%	380	35	9%	654	5%	1,250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	19	0	0%	36	0%	1,394
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	048	CONTRACTUAL MAINT BUILD-GRN	157	290	185%	309	94%	3,981	626	16%	7,851	8%	22,002
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2051	BRIDGES HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2072	F - G BUILDING	023	HEAT ELECTRICITY WATER	1,881	3,353	178%	4,523	74%	1,881	5,577	297%	4,523	123%	72,723
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2072	F - G BUILDING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	49	0%	0	0	0%	98	0%	590
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2072	F - G BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	40,409	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	048	CONTRACTUAL MAINT BUILD-GRN	2,706	0	0%	464	0%	4,986	0	0%	854	0%	854
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	287	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2080	SAFETY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	13	0%	0	0	0%	25	0%	150
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	023	HEAT ELECTRICITY WATER	1,634	20,617	1,262%	2,004	1,029%	20,089	40,480	202%	24,644	164%	234,683
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	214	0%	0	0	0%	428	0%	2,570
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	039	TELECOMMUNICATIONS	69	107	154%	84	126%	69	141	204%	84	167%	1,400
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	047	OWN FORCES MAINT BUILD-GRN	856	0	0%	2,566	0%	856	0	0%	2,566	0%	4,546
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	048	CONTRACTUAL MAINT BUILD-GRN	1,288	3,458	269%	1,304	265%	1,636	5,171	316%	1,656	312%	42,953
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	070	IN STATE TRAVEL REIMBURSEMEN	77	153	200%	61	251%	140	228	163%	112	204%	669
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	103	CONTRACTS FOR OP SERVICES	0	676	0%	0	0%	399	676	170%	312	216%	12,400
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2081	EMERGENCY OPERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	048	CONTRACTUAL MAINT BUILD-GRN	9,994	0	0%	0	0%	11,263	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	277	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2082	DMV TESTING FACILI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	048	CONTRACTUAL MAINT BUILD-GRN	417	0	0%	72	0%	504	0	0%	87	0%	87
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	139	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2083	M - S BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	023	HEAT ELECTRICITY WATER	582	661	114%	755	88%	1,236	671	54%	1,605	42%	19,309
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	53	0%	0	0	0%	107	0%	639
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	039	TELECOMMUNICATIONS	69	35	50%	72	48%	69	69	100%	72	97%	430
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	38	0%	0	0	0%	76	0%	455
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	048	CONTRACTUAL MAINT BUILD-GRN	723	0	0%	3,866	0%	942	448	48%	5,040	9%	36,036
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	103	CONTRACTS FOR OP SERVICES	0	768	0%	0	0%	677	768	113%	697	110%	12,126
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2085	OLD LABOR BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2086	FIRE MARSHAL OFFIC	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2086	FIRE MARSHAL OFFIC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2086	FIRE MARSHAL OFFIC	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2086	FIRE MARSHAL OFFIC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2086	FIRE MARSHAL OFFIC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	048	CONTRACTUAL MAINT BUILD-GRN	5,561	0	0%	0	0%	5,561	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	338	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2088	DOT MECHANICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	048	CONTRACTUAL MAINT BUILD-GRN	5,308	0	0%	59	0%	7,842	0	0%	87	0%	87
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2089	DOT MATERIALS BUIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2090	MORTON BUILDING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2090	MORTON BUILDING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2090	MORTON BUILDING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2090	MORTON BUILDING	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2090	MORTON BUILDING	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2090	MORTON BUILDING	048	CONTRACTUAL MAINT BUILD-GRN	1,864	0	0%	64	0%	3,745	0	0%	128	0%	416
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2090	MORTON BU

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	6	0%	0	0%	13	0%	75
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	023	HEAT ELECTRICITY WATER	3,239	551	17%	3,742	15%	6,715	3,580	53%	7,758	46%	103,338
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,946
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	039	TELECOMMUNICATIONS	69	53	76%	114	46%	69	87	126%	114	77%	1,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	89	0	0%	106	0%	2,246
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	048	CONTRACTUAL MAINT BUILD-GRN	13,778	0	0%	18,022	0%	14,346	386	3%	18,765	2%	32,048
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	103	CONTRACTS FOR OP SERVICES	0	451	0%	0	0%	113	451	400%	114	396%	6,250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	23,801	23,801	100%	23,801	100%	23,801
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2095	LONDERGAN HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	023	HEAT ELECTRICITY WATER	2,087	166	8%	2,276	7%	4,268	2,171	51%	4,654	47%	83,191
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	173	0%	0	0	0%	345	0%	2,070
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	039	TELECOMMUNICATIONS	69	35	50%	92	38%	69	69	100%	92	76%	550
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	047	OWN FORCES MAINT BUILD-GRN	395	0	0%	450	0%	395	0	0%	450	0%	2,351
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	048	CONTRACTUAL MAINT BUILD-GRN	944	472	50%	2,261	21%	2,810	981	35%	6,733	15%	46,294
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	103	CONTRACTS FOR OP SERVICES	0	277	0%	0	0%	139	277	200%	137	202%	5,110
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	9,115	9,115	100%	9,115	100%	9,115
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2096	JOHNSON HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	023	HEAT ELECTRICITY WATER	3,915	205	5%	4,129	5%	7,435	3,729	50%	7,841	48%	63,209
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	133	0%	0	0	0%	267	0%	1,600
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	039	TELECOMMUNICATIONS	69	53	76%	60	88%	69	87	126%	60	147%	450
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	048	CONTRACTUAL MAINT BUILD-GRN	909	1,732	191%	4,654	37%	1,172	3,216	275%	5,998	54%	45,247
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	103	CONTRACTS FOR OP SERVICES	0	225	0%	0	0%	225	225	100%	203	111%	4,855
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	51,975	51,975	100%	51,975	100%	51,975
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2097	SPAULDING HALL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	13	0%	0	0	0%	25	0%	150
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	023	HEAT ELECTRICITY WATER	7,721	388	5%	8,269	5%	13,934	6,908	50%	14,925	46%	139,570
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,521
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	039	TELECOMMUNICATIONS	106	74	69%	150	49%	106	130	122%	150	87%	1,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,668
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	048	CONTRACTUAL MAINT BUILD-GRN	1,038	0	0%	4,437	0%	2,567	839	33%	10,970	8%	57,558
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	103	CONTRACTS FOR OP SERVICES	0	451	0%	0	0%	225	451	200%	200	225%	9,450
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2098	DEPT. OF JUSTICE BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2099	UPHAM-WALKER HOL	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2099	UPHAM-WALKER HOL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2099	UPHAM-WALKER HOL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	34	0	0%	442	0%	442
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2099	UPHAM-WALKER HOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	048	CONTRACTUAL MAINT BUILD-GRN	761	0	0%	99	0%	2,434	0	0%	315	0%	315
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2106	LEGISLATIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	10	0%	0	0	0%	19	0%	115
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	023	HEAT ELECTRICITY WATER	3,589	0	0%	4,913	0%	6,638	3,352	50%	9,085	37%	61,174
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	8,425
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	039	TELECOMMUNICATIONS	0	18	0%	0	0%	0	18	0%	0	0%	146
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,430
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	048	CONTRACTUAL MAINT BUILD-GRN	1,958	353	18%	3,728	9%	2,433	1,532	63%	4,632	33%	28,173
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	070	IN STATE TRAVEL REIMBURSEMEN	68	0	0%	1	0%	68	0	0%	1	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	103	CONTRACTS FOR OP SERVICES	0	152	0%	0	0%	152	152	100%	166	92%	6,353
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	33,500	33,500	100%	33,500	100%	33,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2167	OLD MILL #1	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	1,541
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	023	HEAT ELECTRICITY WATER	54,665	17,233	32%	57,863	30%	97,684	69,992	72%	103,398	68%	1,153,345
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	108	0%	0	0	0%	217	0%	1,300
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	030	EQUIPMENT NEW REPLACEMENT	3,257	0	0%	1,783	0%	3,257	0	0%	1,783	0%	11,423
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	039	TELECOMMUNICATIONS	1,659	771	46%	1,781	43%	2,205	1,363	62%	2,367	58%	16,864
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	047	OWN FORCES MAINT BUILD-GRN	1,198	1,598	133%	778	205%	3,070	2,290	75%	1,994	115%	12,349
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	048	CONTRACTUAL MAINT BUILD-GRN	16,053	73,780	460%	14,344	514%	40,634	85,299	210%	36,309	235%	544,616
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	655	543	83%	397	137%	1,171	593	51%	710	84%	4,035
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	103	CONTRACTS FOR OP SERVICES	4	3,385	90,271%	3	128,714%	708	3,385	478%	496	682%	76,230
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2950	GENERAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	278
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	023	HEAT ELECTRICITY WATER	37,503	45,566	121%	39,526	115%	39,803	82,047	206%	41,951	196%	458,462
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	63	0%	0	0	0%	125	0%	752
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	28,225
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	039	TELECOMMUNICATIONS	383	265	69%	447	59%	383	461	120%	447	103%	4,228
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	047	OWN FORCES MAINT BUILD-GRN	321	290	90%	317	92%	321	290	90%	317	92%	3,840
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	048	CONTRACTUAL MAINT BUILD-GRN	3,252	620	19%	6,833	9%	3,827	7,083	185%	8,042	88%	194,835
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	73	98	134%	16	606%	122
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	103	CONTRACTS FOR OP SERVICES	0	1,109	0%	0	0%	0	1,884	0%	0	0%	42,775
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2951	DEPT OF SAFETY / DI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	2952	DOT BUILDINGS	022	REN

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5320	LAKES REGION CAMP	103	CONTRACTS FOR OP SERVICES	272	39	14%	367	11%	311	-22	-7%	420	-5%	23,700
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5320	LAKES REGION CAMP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5912	EMERGENCY SUPPO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5912	EMERGENCY SUPPO	204	SETTLEMENT PYMT RSA99-D2	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5912	EMERGENCY SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	039	TELECOMMUNICATIONS	170	178	105%	94	190%	170	199	118%	94	212%	900
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	376,872
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5913	FIXED & MOBILE ASSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5914	SHERIFF REIMBURSE	201	SHERIFF CUSTODY REIMBURSEMEN	54,057	9,996	18%	52,984	19%	54,057	22,303	41%	52,984	42%	980,558
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5914	SHERIFF REIMBURSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5964	DUBE BUILDING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	53	0%	0	0%	23,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5964	DUBE BUILDING	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	524	0%	0	0	0%	1,048	0%	6,288
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5964	DUBE BUILDING	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	4,611
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5964	DUBE BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5965	HUNTRESS HOUSE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5965	HUNTRESS HOUSE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5965	HUNTRESS HOUSE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5965	HUNTRESS HOUSE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5965	HUNTRESS HOUSE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5965	HUNTRESS HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	023	HEAT ELECTRICITY WATER	705	3,252	461%	1,578	206%	973	6,810	700%	2,177	313%	134,692
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	4,150
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	039	TELECOMMUNICATIONS	0	87	0%	0	0%	0	173	0%	0	0%	1,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	353	0%	0	0	0%	705	0%	4,230
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	10	0%	0	0%	26,639
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	048	CONTRACTUAL MAINT BUILD-GRN	2,795	1,020	36%	3,475	29%	2,795	1,103	39%	3,475	32%	12,359
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	103	CONTRACTS FOR OP SERVICES	0	225	0%	0	0%	2,168	451	21%	2,250	20%	3,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5966	ANNA PHILBROOK CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5967	TOBEY BUILDING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5967	TOBEY BUILDING	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5967	TOBEY BUILDING	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5967	TOBEY BUILDING	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5967	TOBEY BUILDING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	023	HEAT ELECTRICITY WATER	535	1,552	290%	629	247%	1,047	2,089	200%	1,230	170%	23,034
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	113	0	0%	2,432	0%	14,050
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	44	46	105%	593	8%	21,226
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	103	CONTRACTS FOR OP SERVICES	0	0	0%	242	0%	0	143	0%	483	30%	2,900
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	5968	LACONIA COTTAGES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	026	ORGANIZATIONAL DUES	0	1,200	0%	0	0%	1,200	1,200	100%	1,200	100%	1,200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,599
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	039	TELECOMMUNICATIONS	2,788	1,493	54%	2,789	54%	2,788	1,781	64%	2,789	64%	5,200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	103	CONTRACTS FOR OP SERVICES	52	56	108%	52	107%	52	210	405%	52	402%	5,700
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	7886	PURCHASING ADMINI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	022	RENTS-LEASES OTHER THAN STAT	118	118	100%	125	95%	118	437	370%	125	349%	1,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	026	ORGANIZATIONAL DUES	0	0	0%	10	0%	0	0	0%	21	0%	125
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	028	TRANSFERS TO GENERAL SERVICE	0	3,259	0%	0	0%	0	3,259	0%	0	0%	91,890
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	039	TELECOMMUNICATIONS	456	255	56%	629	41%	466	434	93%	643	68%	3,900
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	040	INDIRECT COSTS	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	36,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	203	PROCESSING FEES	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8000	SURPLUS FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	591	0%	0	0%	3,077
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	024	MAINT OTHER THAN BUILD-GRN	0	2,317	0%	0	0%	10,974	2,317	21%	5,949	39%	11,219
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	44,631
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	039	TELECOMMUNICATIONS	76	110	144%	61	179%	76	148	194%	61	241%	800
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	103	CONTRACTS FOR OP SERVICES	0	0	0%	10	0%	0	0	0%	21	0%	125
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8050	CENTRALIZED MAIL D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	022	RENTS-LEASES OTHER THAN STAT	0	41	0%	0	0%	0	41	0%	0	0%	691
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	023	HEAT ELECTRICITY WATER	90	0	0%	505	0%	169	875	51%	949	9%	3,141
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	67	0%	0	0	0%	133	0%	800
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	039	TELECOMMUNICATIONS	45	56	126%	49	113%	45	78	175%	49	158%	505
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	040	INDIRECT COSTS	0	0	0%	383	0%	0	0	0%	767	0%	4,600
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,400
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	072	GRANTS FEDERAL	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	2	0%	0	0	0%	4	0%	25
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	103	CONTRACTS FOR OP SERVICES	0	0	0%	67	0%	0	0	0%	133	0%	800
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8100	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1415	BUR PLANT/PROJ	8116	WORKERS COMPENS	062	WORKERS COMPENSATION	991	1,834	185%

2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	450
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	037	TECHNOLOGY-HARDWARE	0	150	0%	25	600%	0	150	0%	50	300%	0	300
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	200
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	039	TELECOMMUNICATIONS	45	21	47%	44	49%	45	42	94%	44	97%	0	480
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	0	500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1425	GAL CERTIFICAT	7770	GAL CERTIFICATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1430	COMM ON STATU	7780	COMM ON THE STAT	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1430	COMM ON STATU	7780	COMM ON THE STAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1430	COMM ON STATU	7780	COMM ON THE STAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	300	300	100%	300	100%	0	425
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	039	TELECOMMUNICATIONS	527	441	84%	532	83%	527	707	134%	532	133%	0	4,300
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	070	IN STATE TRAVEL REIMBURSEMEN	0	-254	0%	0	0%	0	39	0%	0	0%	0	1,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	1
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	103	CONTRACTS FOR OP SERVICES	0	140	0%	0	0%	45	144	324%	226	64%	0	500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	210	BONDING INSURANCE	6,352	0	0%	6,502	0%	6,352	6,352	100%	6,502	98%	0	6,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	211	CATASTROPHIC CASUALTY INS	2,268	2,268	100%	5,436	42%	2,268	2,268	100%	5,436	42%	0	372,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2901	RISK MANAGEMENT U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2903	RETIREES HEALTH IN	102	CONTRACTS FOR PROGRAM SERVIC	5,494,574	66,250	1%	5,683,123	1%	10,992,981	5,727,095	52%	11,370,211	50%	0	69,490,368
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1435	RISK AND BENEF	2903	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	6047	RSA 21-I:19-F ENERG	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	6047	RSA 21-I:19-F ENERG	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	6047	RSA 21-I:19-F ENERG	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	6,322	0%	0	0	0%	12,644	0%	0	75,861
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	6047	RSA 21-I:19-F ENERG	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	6047	RSA 21-I:19-F ENERG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	8262	RECYCLING FUND	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	8262	RECYCLING FUND	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	20,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	8262	RECYCLING FUND	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	8262	RECYCLING FUND	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	8262	RECYCLING FUND	103	CONTRACTS FOR OP SERVICES	0	16,862	0%	0	0%	0	16,862	0%	0	0%	0	160,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1440	BUR PLANT/PROJ	8262	RECYCLING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1450	RISK MANAGEME	8125	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1460	BUR OF GENERA	2105	LAW ENFORCEMENT	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	550	0%	0	0	0%	1,101	0%	0	6,604
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1460	BUR OF GENERA	2105	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1460	BUR OF GENERA	8030	VENDING MACHINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1465	COURT FACILITIE	8121	WORKERS COMPENS	062	WORKERS COMPENSATION	0	854	0%	0	0%	0	854	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1465	COURT FACILITIE	8121	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1475	BUREAU OF PLAI	8044	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVEN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVEN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1480	GRAPHIC SERVIC	8002	PHOTOCOPIER INVEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1490	FACILITIES ASSE	3144	EMERGENCY BLDG. R	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1490	FACILITIES ASSE	3144	EMERGENCY BLDG. R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1490	FACILITIES ASSE	8129	WORKERS COMPENS	062	WORKERS COMPENSATION	3,035	2,001	66%	0	0%	3,035	2,001	66%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1490	FACILITIES ASSE	8129	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	022	RENTS-LEASES OTHER THAN STAT	0	52	0%	0	0%	0	52	0%	0	0%	0	752
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	023	HEAT ELECTRICITY WATER	321	40	12%	370	11%	1,066	336	32%	1,227	27%	0	9,205
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	2	0%	0	0	0%	3	0%	0	20
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	25,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	039	TELECOMMUNICATIONS	311	168	54%	335	50%	311	318	102%	335	95%	0	2,100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	8,100
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	6,300
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	283	0	0%	435	0%	0	1,000
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	176	140	80%	727	19%	0	4,028
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	91,250
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	103	CONTRACTS FOR OP SERVICES	91	91	100%	251	36%	182	182	100%	502	36%	0	4,500
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1497	STATE SURPLUS	8160	SURPLUS PROPERTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1499	ARRA STIMULUS	0887	STATE ENERGY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	1330	FINANCIAL REPORTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	701	OPERATING TRANSFERS IN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	702	TRANSFERS IN FROM ENTERPRISE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	703	OPERATING TRANSFERS OUT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	704	INCREASE IN BONDS AUTHORIZED	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	705	DECREASE IN BONDS AUTHORIZED	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	706	INVENTORY ADJUSTMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	707	CAPITAL LEASE ACQUISITION	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	708	PROCEEDS FROM GO BOND PREMIU	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	709	PROCEEDS FROM GO BOND ISSUAN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	710	PMTS TO REFUND BOND BSCRW AG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	711	ISSUANCE OF BANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	712	REPAYMENT OF BANS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	713	TRANSFERS TO COMPONENT UNITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	040	14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER	1405	DIVISION OF ACC	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015		14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	ALL OTHER				CATEGORY TOTALS			7,047,570	1,582,076	22%	7,229,979	22%	15,014,808	10,253,645	68%	15,378,928	67%	0	96,570,556
2015		14	ADMINISTRATIVE SE	014	ADMINISTRATIVE	AGENCY TOTALS							9,124,987	3,697,705	41%	9,729,234	38%	19,129,615	14,589,739	76%	20,180,221	72%	0	129,354,625
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1800	OFFICE OF THE (	2500	OFFICE OF COMMISS	010	PERSONAL SERVICES PERM CLASS	6,020	6,528	108%	6,301	104%	11,990	12,699	106%	12,551	101%	0	82,710
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1800	OFFICE OF THE (	2500	OFFICE OF COMMISS	011	PERSONAL SERVICES UNCLASSIFI	7,705	7,879	102%	7,960	99%	15,297	15,584	102%	15,803	99%	0	103,367
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1800	OFFICE OF THE (	2500	OFFICE OF COMMISS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	010	PERSONAL SERVICES PERM CLASS	12,932	13,548	105%	16,151	84%	25,863	26,799	104%	32,301	83%	0	216,243
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1810	DIV OF REGULAT	2600	DIV REGULATORY SE	010	PERSONAL SERVICES PERM CLASS	14,030	11,291	80%	14,871	76%	28,059	22,056	79%	29,741	74%	0	191,901
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1810	DIV OF REGULAT	2600	DIV REGULATORY SE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1815	PRODUCT AND S	2605	PRODUCT - SCALE TE	010	PERSONAL SERVICES PERM CLASS	3,189	3,894	122%	3,323	117%	6,783	7,703	114%	7,067	109%	0	48,860
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1815	PRODUCT AND S	2605	PRODUCT - SCALE TE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1815	PRODUCT AND S	2605	PRODUCT - SCALE TE	059	TEMP FULL TIME	2,568	4,898	191%	3,385	145%	12,140	9,578	79%	16,002	60%	0	71,032
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1820	DIV ANIMAL INDU	2376	HOMELAND SECURIT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1820	DIV ANIMAL INDU	2700	DIV ANIMAL INDUSTR	010	PERSONAL SERVICES PERM CLASS	11,183	11,775	105%	11,083	106%	22,320	23,291	104%	22,121	105%	0	146,682
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1820	DIV ANIMAL INDU	2700	DIV ANIMAL INDUSTR	011	PERSONAL SERVICES UNCLASSIFI	8,148	8,444	104%	8,431	100%	16,176	16,593	103%	16,738	99%	0	109,308
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1820	DIV ANIMAL INDU	2700	DIV ANIMAL INDUSTR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	FULL TIME PERSONN	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	010	PERSONAL SERVICES PERM CLASS	2,469	2,666	108%	2,

2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	OVERTIME TOTALS	1840	CAPS PROGRAM	2143	CAPS PROGRAM	018	OVERTIME	0	0	0%	392	0%	0	0	0%	783	0%	4,700
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	OVERTIME TOTALS	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	018	OVERTIME	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2015		18	AGRICULTURE DEPT	018	AGRICULTURE D	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	892	0%	0	0	0%	1,783	0%	10,700
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (1126		HSEEP FOOT & MOUT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2329		SPEC CROP GRANT -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2332		RADIOLOGICAL EMER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2500		OFFICE OF COMMISS	060	BENEFITS	7,205	7,096	98%	7,836	91%	14,377	14,114	98%	15,637	90%	102,416
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2501		EMERGENCY DAIRY A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2609		SEED TESTING - ENF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2735		BSE DISEASE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2742		SWINDE FEEDER PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2746		SCRAPIE DISEASE SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2752		JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2753		FAD CONTINUATION /	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (2821		SPECIALTY CROP BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (3136		MILK PRODUCERS EM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (5892		FARM BILL OUTREAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (7999		DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1800	OFFICE OF THE (8161		WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	060	BENEFITS	7,507	7,409	99%	9,864	75%	15,013	14,758	98%	19,728	75%	130,171
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2134	FERTILIZER DEFICIEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2374	NATL ORGANIC CERT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2600	DIV REGULATORY SE	060	BENEFITS	9,878	7,192	73%	10,892	66%	19,755	14,294	72%	21,784	66%	137,767
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2608	ORGAN PROCESS - H	060	BENEFITS	47	75	160%	255	29%	47	75	160%	255	29%	475
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2624	ORGANIC COST SHAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2626	FARMLAND EASEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2627	RISK MANAGEMENT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2628	RISK MANAGEMENT T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1810	DIV OF REGULAT	2632	COUNTRY OF ORIGIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1815	PRODUCT AND S	2605	PRODUCT - SCALE TE	060	BENEFITS	2,466	3,758	152%	4,514	83%	6,396	6,987	109%	11,706	60%	73,988
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	2376	HOMELAND SECURIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	2700	DIV ANIMAL INDUSTR	060	BENEFITS	9,937	15,560	157%	10,256	152%	19,842	25,881	130%	20,478	126%	140,009
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	2710	CEM FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	2731	JOHNES DISEASE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	2737	AVIAN INFLUENZA PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	2738	SCRAPIE DISEASE SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	2744	ANIMAL HEALTH MON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	2751	NAIS DISEASE PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1820	DIV ANIMAL INDU	3135	GEORGE WALKER TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	060	BENEFITS	2,378	2,342	98%	2,629	89%	4,756	4,672	98%	5,257	89%	34,469
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1825	ANIMAL POPULA	2863	DOG LICENSE FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1828	BOARD OF VETE	2948	BOARD OF VETERINA	060	BENEFITS	217	177	81%	286	62%	217	323	149%	286	113%	2,026
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	060	BENEFITS	10,221	10,132	99%	11,183	91%	20,426	20,183	99%	22,348	90%	147,173
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	060	BENEFITS	3,251	3,265	100%	3,597	91%	6,503	6,480	100%	7,194	90%	47,858
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	060	BENEFITS	5,449	6,949	128%	7,924	88%	10,898	14,019	129%	15,849	88%	105,594
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1835	DIVISION OF PLA	2147	APIARY INSPECTIONS	060	BENEFITS	0	10	0%	0	0%	4	14	354%	19	77%	380
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1835	DIVISION OF PLA	2625	GINSENG REGULATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1835	DIVISION OF PLA	5984	NATIONAL HONEY BE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1835	DIVISION OF PLA	5985	INVASIVE PLANT SUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1835	DIVISION OF PLA	5986	INVASIVE INSECT SUR	060	BENEFITS	0	0	0%	138	0%	0	0	0%	275	0%	1,650
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1840	CAPS PROGRAM	2143	CAPS PROGRAM	060	BENEFITS	1,451	1,463	101%	1,623	90%	2,913	2,906	100%	3,259	89%	20,676
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	060	BENEFITS	0	0	0%	210	0%	0	0	0%	421	0%	2,523
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1845	SOIL CONSERVA	2860	SOIL CONSERVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1850	AGRICULTURAL	2810	DIV AGRICULTURAL D	060	BENEFITS	2,818	2,814	100%	4,072	69%	5,618	5,592	100%	8,119	69%	54,189
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1850	AGRICULTURAL	2820	SPECIALTY CROP ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1850	AGRICULTURAL	2822	IT./RISK MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1850	AGRICULTURAL	2824	IT-RISK MGT./CROP IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	1850	AGRICULTURAL	2826	BIG-E BUILDING ACC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS	9998	ERP GRANTS	9760	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT	018	AGRICULTURE D	BENEFITS TOTALS				CATEGORY TOTALS			62,825	68,241	109%	75,278	91%	126,766	130,297	103%	152,614	85%	1,001,364
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CONSULTANTS TOT	1800	OFFICE OF THE (3136		MILK PRODUCERS EM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CONSULTANTS TOT	1815	PRODUCT AND S	2605	PRODUCT - SCALE TE	046	CONSULTANTS	0	0	0%	1,042	0%	0	0	0%	2,083	0%	12,500
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CONSULTANTS TOT	1820	DIV ANIMAL INDU	3135	GEORGE WALKER TR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CONSULTANTS TOT	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	046	CONSULTANTS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CONSULTANTS TOT	1845	SOIL CONSERVA	2860	SOIL CONSERVATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		18	AGRICULTURE DEPT	018	AGRICULTURE D	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	1,083	0%	0	0	0%	2,167	0%	13,000
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (0001		UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (1126		HSEEP FOOT & MOUT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2329		SPEC CROP GRANT -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2332		RADIOLOGICAL EMER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2500		OFFICE OF COMMISS	020	CURRENT EXPENSES	408	309	76%	582	53%	1,103	1,111	101%	1,573	71%	7,281
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2501		EMERGENCY DAIRY A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2609		SEED TESTING - ENF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2735		BSE DISEASE PROGR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2742		SWINDE FEEDER PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2746		SCRAPIE DISEASE SU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2752		JOHNES DISEASE PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2753		FAD CONTINUATION /	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (2821		SPECIALTY CROP BL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (3136		MILK PRODUCERS EM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (5892		FARM BILL OUTREAC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1800	OFFICE OF THE (8161		WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1805	DIV OF WEIGHTS	2133	DIV WEIGHTS - MEAS	020	CURRENT EXPENSES	3,633	643	18%	6,962	9%	3,709	535	14%	7,108	8%	25,238
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2134	FERTILIZER DEFICIEN	020	CURRENT EXPENSES	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2374	NATL ORGANIC CERT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2600	DIV REGULATORY SE	020	CURRENT EXPENSES	65	191	292%	76	252%	65	193	295%	76	254%	5,131
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2608	ORGAN PROCESS - H	020	CURRENT EXPENSES	2,091	1,276	61%	2,105	61%	3,641	2,590	71%	3,665	71%	6,827
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2624	ORGANIC COST SHAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2626	FARMLAND EASEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2627	RISK MANAGEMENT T	020	CURRENT EXPENSES	0	0	0%	8	0%	0	0	0%	17	0%	101
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2628	RISK MANAGEMENT T	020	CURRENT EXPENSES	0	0	0%	8	0%	0	0	0%	17	0%	101
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	2632	COUNTRY OF ORIGIN	020	CURRENT EXPENSES	0	0	0%	67	0%	0	0	0%	133	0%	800
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1810	DIV OF REGULAT	5987	GAP	020	CURRENT EXPENSES	200	200	100%	86	233%	250	300	120%	107	280%	600
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1815	PRODUCT AND S	2605	PRODUCT - SCALE TE	020	CURRENT EXPENSES	923	1,744	189%	2,522	69%	1,239	6,731	543%	3,386	199%	76,702
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2376	HOMELAND SECURIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2379	NAILBM PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2700	DIV ANIMAL INDUSTR	020	CURRENT EXPENSES	522	857	164%	792	108%	961	1,437	150%	1,459	99%	11,458
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2710	CEM FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2731	JOHNES DISEASE PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2737	AVIAN INFLUENZA PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2738	SCRAPIE DISEASE SU	020	CURRENT EXPENSES	0	0	0%	149	0%	0	0	0%	297	0%	1,782
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2744	ANIMAL HEALTH MON	020	CURRENT EXPENSES	0	0	0%	194	0%	0	0	0%	389	0%	2,332
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	2751	NAIS DISEASE PROGR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1820	DIV ANIMAL INDU	3135	GEORGE WALKER TR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	020	CURRENT EXPENSES	229	185	81%	624	30%	374	292	78%	1,020	29%	6,032
2015	010	18	AGRICULTURE DEPT	018	AGRICULTURE D	CURRENT EXPENSE	1825	ANIMAL POPULA	2863	DO

2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (2500	OFFICE OF COMMISS	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0	0%	0	0%	14,672
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (2500	OFFICE OF COMMISS	039	TELECOMMUNICATIONS	287	42	15%	341	12%	287	88	31%	341	26%	380	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (2500	OFFICE OF COMMISS	070	IN STATE TRAVEL REIMBURSEMEN	0	238	0%	0	0%	0	238	0%	0	0%	3,620	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (2500	OFFICE OF COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (2609	SEED TESTING - ENF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (2609	SEED TESTING - ENF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (3136	MILK PRODUCERS EM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (5892	FARM BILL OUTREAC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (5892	FARM BILL OUTREAC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (5892	FARM BILL OUTREAC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (5892	FARM BILL OUTREAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (8161	WORKERS COMPENS	061	UNEMPLOYMENT COMPENSATION	0	4	0%	42	9%	0	4	0%	83	5%	500	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (8161	WORKERS COMPENS	062	WORKERS COMPENSATION	0	313	0%	0	0%	0	313	0%	0	0%	1	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1800	OFFICE OF THE (8161	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1805	DIV OF WEIGHTS (2133	DIV WEIGHTS - MEAS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1805	DIV OF WEIGHTS (2133	DIV WEIGHTS - MEAS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1805	DIV OF WEIGHTS (2133	DIV WEIGHTS - MEAS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1805	DIV OF WEIGHTS (2133	DIV WEIGHTS - MEAS	039	TELECOMMUNICATIONS	249	76	30%	213	35%	249	166	67%	213	78%	1,250	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1805	DIV OF WEIGHTS (2133	DIV WEIGHTS - MEAS	070	IN STATE TRAVEL REIMBURSEMEN	32	436	1,364%	58	750%	32	75	12,352%	58	1,293%	20,580	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1805	DIV OF WEIGHTS (2133	DIV WEIGHTS - MEAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2134	FERTILIZER DEFICIEN	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2134	FERTILIZER DEFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2374	NATL ORGANIC CERT	040	INDIRECT COSTS	0	0	0%	165	0%	0	0	0%	330	0%	1,980	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2374	NATL ORGANIC CERT	041	AUDIT FUND SET ASIDE	0	0	0%	2	0%	0	0	0%	3	0%	20	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2374	NATL ORGANIC CERT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2374	NATL ORGANIC CERT	072	GRANTS FEDERAL	0	344	0%	1,667	21%	0	344	0%	3,333	10%	20,000	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2374	NATL ORGANIC CERT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2600	DIV REGULATORY SE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2600	DIV REGULATORY SE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2600	DIV REGULATORY SE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2600	DIV REGULATORY SE	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	4,200	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2600	DIV REGULATORY SE	070	IN STATE TRAVEL REIMBURSEMEN	468	331	71%	554	60%	468	331	71%	554	60%	6,421	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2600	DIV REGULATORY SE	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	21,506	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2600	DIV REGULATORY SE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2600	DIV REGULATORY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2608	ORGAN PROCESS - H	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2608	ORGAN PROCESS - H	070	IN STATE TRAVEL REIMBURSEMEN	411	919	224%	706	130%	411	1,102	269%	706	156%	1,800	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2608	ORGAN PROCESS - H	080	OUT OF STATE TRAVEL REIMB	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2608	ORGAN PROCESS - H	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2624	ORGANIC COST SHAR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,465	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2624	ORGANIC COST SHAR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	35	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2624	ORGANIC COST SHAR	072	GRANTS FEDERAL	0	2,548	0%	0	0%	0	4,087	0%	0	0%	35,000	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2624	ORGANIC COST SHAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2626	FARMLAND EASEMEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2626	FARMLAND EASEMEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2626	FARMLAND EASEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2626	FARMLAND EASEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2627	RISK MANAGEMENT T	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2627	RISK MANAGEMENT T	040	INDIRECT COSTS	0	0	0%	25	0%	0	0	0%	50	0%	298	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2627	RISK MANAGEMENT T	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	1	0%	4	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2627	RISK MANAGEMENT T	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	217	0%	0	0	0%	434	0%	2,601	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2627	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2628	RISK MANAGEMENT T	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	536	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2628	RISK MANAGEMENT T	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	9	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2628	RISK MANAGEMENT T	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	3,856	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2628	RISK MANAGEMENT T	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2632	COUNTRY OF ORIGIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	388	0%	0	0	0%	775	0%	4,650	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2632	COUNTRY OF ORIGIN	040	INDIRECT COSTS	0	0	0%	95	0%	0	0	0%	189	0%	1,134	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2632	COUNTRY OF ORIGIN	041	AUDIT FUND SET ASIDE	0	0	0%	1	0%	0	0	0%	1	0%	8	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2632	COUNTRY OF ORIGIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	279	0%	0	0	0%	558	0%	3,350	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2632	COUNTRY OF ORIGIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	313	0%	0	0	0%	625	0%	3,750	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (2632	COUNTRY OF ORIGIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (5987	GAP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1810	DIV OF REGULAT (5987	GAP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	028	TRANSFERS TO GENERAL SERVICE	0	1,459	0%	0	0%	0	1,459	0%	0	0%	1,459	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	030	EQUIPMENT NEW REPLACEMENT	0	491	0%	0	0%	0	491	0%	0	0%	87,791	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,810	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	068	REMUNERATION	0	0	0%	208	0%	0	0	0%	417	0%	2,500	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	17,800	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	100,000	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	080	OUT OF STATE TRAVEL REIMB	500	705	141%	573	123%	2,084	2,055	99%	2,387	86%	11,000	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1815	PRODUCT AND S (2605	PRODUCT - SCALE TE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2376	HOMELAND SECURIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2376	HOMELAND SECURIT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2376	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2379	NAILBM PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2379	NAILBM PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2379	NAILBM PROGRAM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2379	NAILBM PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2379	NAILBM PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	039	TELECOMMUNICATIONS	210	12	6%	210	6%	210	25	12%	210	12%	410	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	070	IN STATE TRAVEL REIMBURSEMEN	532	1,036	195%	605	171%	629	1,110	176%	716	155%	16,552	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	262,000	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2700	DIV ANIMAL INDUSTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2710	CEM FUND	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	63	0%	0	0	0%	125	0%	750	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2710	CEM FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2731	JOHNES DISEASE PR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2731	JOHNES DISEASE PR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2731	JOHNES DISEASE PR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2731	JOHNES DISEASE PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU (2731	JOHNES DISEASE PR	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV

2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU	3135	GEORGE WALKER TR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU	7969	HOMELAND SECURIT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	15,000	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1820	DIV ANIMAL INDU	7969	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	3,500	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	045	PERSONNEL SERVICES NON BENEF	22,812	9,587	42%	21,632	44%	22,812	9,587	42%	21,632	44%	240,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	4	0%	0	0%	8	0%	50	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1825	ANIMAL POPULA	2705	ANIMAL POPULATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1825	ANIMAL POPULA	2863	DOG LICENSE FEES	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	95,000	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1825	ANIMAL POPULA	2863	DOG LICENSE FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1828	BOARD OF VETE	2948	BOARD OF VETERINA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	500	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1828	BOARD OF VETE	2948	BOARD OF VETERINA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	20,470	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1828	BOARD OF VETE	2948	BOARD OF VETERINA	070	IN STATE TRAVEL REIMBURSEMEN	0	110	0%	0	0%	0	110	0%	0	0%	2,209
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1828	BOARD OF VETE	2948	BOARD OF VETERINA	102	CONTRACTS FOR PROGRAM SERVIC	0	10,000	0%	0	0%	0	10,000	0%	0	0%	10,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1828	BOARD OF VETE	2948	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	117	0%	0	0%	500
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	039	TELECOMMUNICATIONS	10	12	118%	42	29%	10	19	185%	42	46%	220
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	049	TRANSFER TO OTHER STATE AGEN	6,980	1,080	15%	13,333	8%	10,470	1,080	10%	20,000	5%	20,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	070	IN STATE TRAVEL REIMBURSEMEN	0	331	0%	0	0%	0	370	0%	0	0%	4,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2137	PESTICIDE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	026	ORGANIZATIONAL DUES	150	0	0%	62	0%	150	0	0%	62	0%	175
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	37,290
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	030	EQUIPMENT NEW REPLACEMENT	0	336	0%	0	0%	0	336	0%	0	0%	17,900
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	039	TELECOMMUNICATIONS	161	10	6%	193	5%	161	15	10%	193	8%	220
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	15,466
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	279
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,998
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	049	TRANSFER TO OTHER STATE AGEN	1,250	9,010	721%	707	1,275%	2,630	9,940	378%	1,487	668%	50,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	81	0%	0	0	0%	163	0%	975
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	070	IN STATE TRAVEL REIMBURSEMEN	170	478	281%	198	241%	199	801	402%	233	344%	6,100
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	080	OUT OF STATE TRAVEL REIMB	674	0	0%	1,099	0%	674	0	0%	1,099	0%	4,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2140	PESTICIDE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	43,120
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	069	PROMOTIONAL MARKETING EXP	0	211	0%	125	169%	0	211	0%	250	84%	1,500
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	92	0%	0	0	0%	183	0%	1,100
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	075	GRANTS SUBSIDIES AND RELIEF	4,770	42,969	901%	5,336	805%	4,770	52,967	1,110%	5,336	993%	123,700
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2182	INTEGRATED PEST M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	696	0%	0	0	0%	1,392	0%	8,350
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	2186	PESTICIDE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,095
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	22
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	057	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	233	0%	0	0	0%	467	0%	2,800
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	533	0%	0	0	0%	1,067	0%	6,400
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1830	PESTICIDE REGU	5314	EPA NH CHILDCARE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	2	0%	0	0	0%	4	0%	25
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	028	TRANSFERS TO GENERAL SERVICE	49	861	1,764%	54	1,599%	49	861	1,764%	54	1,599%	13,152
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	030	EQUIPMENT NEW REPLACEMENT	0	15,850	0%	1,321	1,200%	0	15,850	0%	2,642	600%	15,850
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	039	TELECOMMUNICATIONS	147	0	0%	111	0%	147	0	0%	111	0%	165
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	070	IN STATE TRAVEL REIMBURSEMEN	0	741	0%	0	0%	107	929	870%	109	852%	4,171
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2135	DIVISION OF PLANT IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2147	APIARY INSPECTIONS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2147	APIARY INSPECTIONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2147	APIARY INSPECTIONS	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2147	APIARY INSPECTIONS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	559
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2147	APIARY INSPECTIONS	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2147	APIARY INSPECTIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2147	APIARY INSPECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	2625	GINSENG REGULATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5984	NATIONAL HONEY BE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5984	NATIONAL HONEY BE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5984	NATIONAL HONEY BE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5984	NATIONAL HONEY BE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5985	INVASIVE PLANT SUR	040	INDIRECT COSTS	0	0	0%	85	0%	0	0	0%	170	0%	1,019
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5985	INVASIVE PLANT SUR	041	AUDIT FUND SET ASIDE	0	0	0%	1	0%	0	0	0%	2	0%	10
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5985	INVASIVE PLANT SUR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	196	0%	0	0	0%	392	0%	2,350
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5985	INVASIVE PLANT SUR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	213	0%	0	0	0%	425	0%	2,550
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5985	INVASIVE PLANT SUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5986	INVASIVE INSECT SUR	040	INDIRECT COSTS	0	0	0%	80	0%	0	0	0%	159	0%	955
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5986	INVASIVE INSECT SUR	041	AUDIT FUND SET ASIDE	0	0	0%	1	0%	0	0	0%	2	0%	10
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5986	INVASIVE INSECT SUR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	22	0%	0	0	0%	44	0%	263
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5986	INVASIVE INSECT SUR	070	IN STATE TRAVEL REIMBURSEMEN	0	137	0%	196	0%	0	137	0%	392	35%	2,350
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5986	INVASIVE INSECT SUR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	213	0%	0	0	0%	425	0%	2,550
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1835	DIVISION OF PLA	5986	INVASIVE INSECT SUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	028	TRANSFERS TO GENERAL SERVICE	0	4,000	0%	0	0%	0	4,000	0%	0	0%	4,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	040	INDIRECT COSTS	0	0	0%	1,308	0%	0	0	0%	2,617	0%	15,700
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	12	0%	0	0	0%	23	0%	140
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,952
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	070	IN STATE TRAVEL REIMBURSEMEN	34	443	1,322%	160	277%	34	946	2,825%	160	593%	6,121
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	080	OUT OF STATE TRAVEL REIMB	464	0	0%	2,250	0%	464	0	0%	2,250	0%	6,900
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	2143	CAPS PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	040	INDIRECT COSTS	0	0	0%	134	0%	0	0	0%	268	0%	1,607
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	041	AUDIT FUND SET ASIDE	0	0	0%	6	0%	0	0	0%	13	0%	75
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	31	0%	0	0	0%	61	0%	366
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	55,135
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1840	CAPS PROGRAM	6044	FOREST PESTS OUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1845	SOIL CONSERVA	2860	SOIL CONSERVATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1845	SOIL CONSERVA	2860	SOIL CONSERVATION	051	CONSULTANTS BENEFITED	0	0	0%	0	0%

2015	010	18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2824	IT-RISK MGT/CROP IN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2824	IT-RISK MGT/CROP IN	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	600			
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2824	IT-RISK MGT/CROP IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0			
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2824	IT-RISK MGT/CROP IN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	6,048	0%	0	0%	0	14,617			
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2824	IT-RISK MGT/CROP IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0			
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2826	BIG-E BUILDING ACC	023	HEAT ELECTRICITY WATER	38	0	0%	127	0%	38	0	0%	127	0%	2,105				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2826	BIG-E BUILDING ACC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2826	BIG-E BUILDING ACC	102	CONTRACTS FOR PROGRAM SERVIC	5,150	8,991	175%	7,415	121%	5,350	9,241	173%	7,703	120%	57,923				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	2826	BIG-E BUILDING ACC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	3346	SPEC CROP BLOCK G	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,232				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	3346	SPEC CROP BLOCK G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	33				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	3346	SPEC CROP BLOCK G	072	GRANTS FEDERAL	26,357	133	1%	25,374	1%	26,357	14,133	54%	25,374	56%	105,382				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	3346	SPEC CROP BLOCK G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	8889	SPEC CROP BLK GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	14,083				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	8889	SPEC CROP BLK GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	120				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	8889	SPEC CROP BLK GRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	2,500	0%	0	0%	119,622				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1850	AGRICULTURAL	8889	SPEC CROP BLK GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1855	AGRICULTURAL	7970	AGRICULTURE IN THE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	10,000				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1855	AGRICULTURAL	7970	AGRICULTURE IN THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1855	AGRICULTURAL	7971	FFA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	10,000				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER	1855	AGRICULTURAL	7971	FFA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	ALL OTHER				CATEGORY TOTALS			114,311	137,700	120%	229,581	60%	139,755	180,331	129%	454,846	40%	2,957,372				
2015		18	AGRICULTURE DEPT	1018	AGRICULTURE D	AGENCY TOTALS							319,433	349,818	110%	474,799	74%	544,937	587,858	108%	934,075	63%	6,104,033				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	FULL TIME PERSONN	1900	BOARD OF VETE	7883	BOARD OF VETERINA	010	PERSONAL SERVICES PERM CLASS	-808	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1019	BOARD OF VETE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			-808	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	PART TIME TEMP PE	1900	BOARD OF VETE	7883	BOARD OF VETERINA	050	PERSONAL SERVICE TEMP APPOIN	750	0	0%	0	0%	750	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1019	BOARD OF VETE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			750	0	0%	0	0%	750	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	BENEFITS TOTALS	1900	BOARD OF VETE	7883	BOARD OF VETERINA	060	BENEFITS	-4	0	0%	0	0%	57	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1019	BOARD OF VETE	BENEFITS TOTALS	1900	BOARD OF VETE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9745	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1019	BOARD OF VETE	BENEFITS TOTALS				CATEGORY TOTALS			-4	0	0%	0	0%	57	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	CURRENT EXPENSE	1900	BOARD OF VETE	0001	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	CURRENT EXPENSE	1900	BOARD OF VETE	7883	BOARD OF VETERINA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	CURRENT EXPENSE	9998	ACTIVITY ACCT A	9745	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1019	BOARD OF VETE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	070	IN STATE TRAVEL REIMBURSEMEN	160	0	0%	0	0%	160	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	409	TRANSFER TO DEPT OF JUSTICE	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	412	TRANSFER TO HHS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	531	IMPAIRED PROGRAMS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER	1900	BOARD OF VETE	7883	BOARD OF VETERINA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1019	BOARD OF VETE	ALL OTHER				CATEGORY TOTALS			160	0	0%	0	0%	160	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT	1019	BOARD OF VETE	AGENCY TOTALS							97	0	0%	0	0%	967	0	0%	0	0%	0				
2015		18	AGRICULTURE DEPT OF			DEPT FULL TIME TOTALS							116,662	122,830	105%	131,449	93%	239,170	242,640	101%	268,537	90%	1,730,960				
2015		18	AGRICULTURE DEPT OF			DEPT PART TIME TEMP TOTALS							3,411	6,916	203%	5,237	132%	5,488	6,455	118%	7,287	89%	40,275				
2015		18	AGRICULTURE DEPT OF			DEPT OVERTIME TOTALS							0	0	0%	892	0%	0	0	0%	1,783	0%	10,700				
2015		18	AGRICULTURE DEPT OF			DEPT BENEFITS TOTALS							62,820	68,241	109%	75,278	91%	126,824	130,297	103%	152,614	85%	1,001,364				
2015		18	AGRICULTURE DEPT OF			DEPT CONSULTANTS TOTALS							0	0	0%	1,083	0%	0	0	0%	2,167	0%	13,000				
2015		18	AGRICULTURE DEPT OF			DEPT CURRENT EXPENSE TOTALS							22,166	14,130	64%	31,278	45%	34,509	28,135	82%	46,840	60%	350,362				
2015		18	AGRICULTURE DEPT OF			DEPT ALL OTHER TOTALS							114,471	137,700	120%	229,581	60%	139,915	180,331	129%	454,846	40%	2,957,372				
2015		18	AGRICULTURE DEPT OF			DEPARTMENT TOTALS							319,530	349,818	109%	474,799	74%	545,904	587,858	108%	934,075	63%	6,104,033				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOVE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOVE	011	PERSONAL SERVICES UNCLASSIFI	8,494	8,494	100%	9,159	93%	16,988	16,988	100%	18,318	93%	119,064				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOVE	016	PERSONAL SERVICES NON CLASSI	70,921	68,081	96%	76,555	89%	137,656	135,661	99%	148,593	91%	973,045				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOVE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0205	GOVS COMM ON	1004	COMMISSION ON DISA	010	PERSONAL SERVICES PERM CLASS	5,106	8,642	169%	6,927	125%	12,662	17,093	135%	17,177	100%	112,857				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0205	GOVS COMM ON	1004	COMMISSION ON DISA	011	PERSONAL SERVICES UNCLASSIFI	5,522	5,955	108%	5,978	100%	10,963	11,780	107%	11,867	99%	77,947				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0205	GOVS COMM ON	1004	COMMISSION ON DISA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	010	PERSONAL SERVICES PERM CLASS	4,524	0	0%	5,753	0%	8,981	0	0%	11,420	0%	61,579				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	1205	PETROLEUM VIOLATI	016	PERSONAL SERVICES NON CLASSI	6,573	7,326	111%	10,302	71%	12,920	14,865	115%	20,251	73%	135,550				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	1205	PETROLEUM VIOLATI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	4093	CONSERVATION LAN	010	PERSONAL SERVICES PERM CLASS	8,333	8,691	104%	8,771	99%	16,541	17,183	104%	17,411	99%	114,208				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	4093	CONSERVATION LAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	6400	ADMINISTRATION	010	PERSONAL SERVICES PERM CLASS	23,257	23,013	99%	26,874	86%	46,169	45,327	98%	53,350	85%	373,294				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	6400	ADMINISTRATION	016	PERSONAL SERVICES NON CLASSI	17,993	18,110	101%	20,782	87%	35,386	35,423	100%	40,870	87%	281,649				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	6400	ADMINISTRATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	6400	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	016	PERSONAL SERVICES NON CLASSI	2,948	3,993	135%	3,052	131%	7,180	7,898	110%	7,435	106%	49,870				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	010	PERSONAL SERVICES PERM CLASS	4,524	4,739	105%	4,671	101%	8,981	9,263	103%	9,273	100%	61,279				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	016	PERSONAL SERVICES NON CLASSI	6,901	4,438	64%	8,332	53%	13,529	8,669	64%	16,334	53%	98,892				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	016	PERSONAL SERVICES NON CLASSI	1,923	3,933	204%	2,167	181%	6,084	7,009	115%	6,857	102%	52,370				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	016	PERSONAL SERVICES NON CLASSI	569	0	0%	0	0%	596	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0851	WEATHERIZATION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0851	WEATHERIZATION	016	PERSONAL SERVICES NON CLASSI	61	0	0%	0	0%	7,471	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0889	OFFICE OF ECONOMI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0889	OFFICE OF ECONOMI	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0889	OFFICE OF ECONOMI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONN	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	016	PERSONAL SERVICES NON CLASSI	1,897	2,120	112%	1,397	152%	4,835	3,566	74%	3,561	100%	19,939				
2015		2	Executive Office	002	EXECUTIVE BRAN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			169,544	167,534	99%	190,719	88%	346,941	330,725	95%	382,716	86%	2,531,543				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP PE	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOVE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP PE	0205	GOVS COMM ON	1004	COMMISSION ON DISA	050	PERSONAL SERVICE TEMP APPOIN	4,000	1,795	45%	5,388	33%	7,855	3,674	47%	10,582	35%	65,923				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP PE	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP PE	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP PE	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP PE	0299	ARRA STIMULUS	0851	WEATHERIZATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		2	Executive Office	002	EXECUTIVE BRAN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,000	1,795	45%	5,388	33%	7,855	3,674	47%	10,582	35%	65,923				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	OVERTIME TOTALS	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	OVERTIME TOTALS	0299	ARRA STIMULUS	0889	OFFICE OF ECONOMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		2	Executive Office	002	EXECUTIVE BRAN	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOVE	060	BENEFITS	20,578	20,010	97%	24,819	81%	41,275	40,732	99%	49,780	82%	329,860				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTIVE OFFI	1095	SADR FLOODS OCT 2	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTIVE OFFI	5403	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	2	Executive Office	002	EXECUTIVE BRAN	BENEFITS TOTALS	0200	EXECUTIVE OFFI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0

2015	010	2	Executive Office	002	EXECUTIVE BRAN	CONSULTANTS TOT	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CONSULTANTS TOT	0240	OFFICE OF ENER	6400	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0200	EXECUTIVE OFFI	0000	UNRESTRICTED INC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	020	CURRENT EXPENSES	2,458	3,723	151%	3,890	96%	5,143	4,706	92%	8,140	58%	69,722
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0200	EXECUTIVE OFFI	1095	SADR FLOODS OCT 2	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0200	EXECUTIVE OFFI	5403	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0200	EXECUTIVE OFFI	8032	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0200	EXECUTIVE OFFI	8111	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0200	EXECUTIVE OFFI	8154	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0205	GOVS COMM ON	1004	COMMISSION ON DIS	020	CURRENT EXPENSES	175	214	122%	346	62%	182	507	279%	359	141%	23,247
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	020	CURRENT EXPENSES	57	73	128%	98	75%	57	91	160%	98	93%	2,490
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0205	GOVS COMM ON	1007	TELECOMMUNICATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,750
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0205	GOVS COMM ON	1012	PUBLIC AWARENESS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0205	GOVS COMM ON	8605	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	3647	NATIONAL PARK SER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	3695	SCENIC BY-WAYS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	4055	NATIONAL FLOOD INS	020	CURRENT EXPENSES	114	4	3%	250	1%	115	4	3%	251	1%	600
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	4061	MAP MODERNIZATIO	020	CURRENT EXPENSES	28	7	24%	271	2%	28	7	24%	271	2%	612
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	4093	CONSERVATION LAN	020	CURRENT EXPENSES	12	79	655%	12	650%	12	79	655%	12	650%	2,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	4096	CONNECTICUT RIVER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	6400	ADMINISTRATION	020	CURRENT EXPENSES	715	688	96%	1,076	64%	1,047	861	82%	1,576	55%	12,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	020	CURRENT EXPENSES	34	38	111%	15	253%	48	266	553%	21	1,261%	800
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONA	020	CURRENT EXPENSES	51	25	48%	55	45%	157	136	87%	167	81%	500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	3	0%	0	0%	1,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	020	CURRENT EXPENSES	118	412	349%	1,862	22%	118	417	353%	1,862	22%	11,630
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	8114	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	8215	PUBLICATIONS REVO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,401
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION T	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,271
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	-18	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0299	ARRA STIMULUS	0851	WEATHERIZATION	020	CURRENT EXPENSES	0	0	0%	0	0%	-27	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0299	ARRA STIMULUS	0889	OFFICE OF ECONOMI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	-9	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	020	CURRENT EXPENSES	0	46	19,338%	1	3,388%	-9	46	0%	-50	0%	3,006
2015	010	2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE	9998	ERP GRANTS	9752	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,763	5,307	141%	7,876	67%	6,844	7,122	104%	12,707	56%	136,780
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	312	156	50%	801	19%	7,460
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	15,261	15,175	99%	18,221	83%	110,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	070	IN STATE TRAVEL REIMBURSEMEN	976	705	72%	795	89%	2,181	1,534	70%	1,776	86%	8,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	1036	OFFICE OF THE GOV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	5403	UNEMPLOYMENT CO	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	5403	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	8032	UNEMPLOYMENT CO	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	8032	UNEMPLOYMENT CO	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	8111	WORKERS COMPENS	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	8111	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0200	EXECUTIVE OFFI	8111	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	022	RENTS-LEASES OTHER THAN STAT	3,737	83	2%	921	9%	3,737	250	7%	921	27%	1,900
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	026	ORGANIZATIONAL DUES	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	027	TRANSFERS TO DOIT	0	259	0%	0	0%	0	259	0%	0	0%	8,444
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	028	TRANSFERS TO GENERAL SERVICE	0	803	0%	0	0%	0	803	0%	0	0%	28,359
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	039	TELECOMMUNICATIONS	712	502	70%	263	191%	712	687	97%	263	261%	1,610
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	700
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	048	CONTRACTUAL MAINT BUILD-GRN	67	0	0%	67	0%	67	0	0%	67	0%	300
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	120
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	070	IN STATE TRAVEL REIMBURSEMEN	899	388	43%	1,384	28%	899	704	78%	1,384	51%	10,800
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	230	INTERPRETER SERVICE	75	389	518%	361	108%	75	389	518%	361	108%	10,950
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1004	COMMISSION ON DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	022	RENTS-LEASES OTHER THAN STAT	1,282	29	2%	315	9%	1,282	86	7%	315	27%	650
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	027	TRANSFERS TO DOIT	0	89	0%	0	0%	0	89	0%	0	0%	2,835
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	028	TRANSFERS TO GENERAL SERVICE	0	276	0%	0	0%	0	276	0%	0	0%	9,436
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	039	TELECOMMUNICATIONS	68	81	119%	14	585%	68	138	204%	14	1,005%	150
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	041	AUDIT FUND SET ASIDE	0	10	0%	0	0%	0	20	0%	0	0%	117
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	048	CONTRACTUAL MAINT BUILD-GRN	23	0	0%	23	0%	23	0	0%	23	0%	100
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	40
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	070	IN STATE TRAVEL REIMBURSEMEN	431	0	0%	1,205	0%	431	0	0%	1,205	0%	2,250
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1006	CLIENT ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1007	TELECOMMUNICATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1007	TELECOMMUNICATIO	571	PASS THRU GRANTS	0	51,063	0%	0	0%	0	51,063	0%	0	0%	120,250
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1007	TELECOMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1012	PUBLIC AWARENESS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	1012	PUBLIC AWARENESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	5910	SPECIAL OLYMPICS	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0205	GOVS COMM ON	5910	SPECIAL OLYMPICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	027	TRANSFERS TO DOIT	0	46	0%	0	0%	0	46	0%	0	0%	8,538
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	028	TRANSFERS TO GENERAL SERVICE	0	140	0%	0	0%	0	140	0%	0	0%	7,984
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	039	TELECOMMUNICATIONS	98	84	85%	124	67%	98	133	136%	124	107%	1,100
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,447
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	65
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	070	IN STATE TRAVEL REIMBURSEMEN	0	1,100	0%	0	0%	0	1,100	0%	0	0%	1,999
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,075
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0240	OFFICE OF ENER	1205	PETROLEUM VIOLAT	103	CONTRACTS FOR OP SERVICES

2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	4093	CONSERVATION LAN	0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	4096	CONNECTICUT RIVER	0068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	4096	CONNECTICUT RIVER	0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	022	RENTS-LEASES OTHER THAN STAT	482	232	48%	550	42%	482	364	76%	550	66%	2,100
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	250
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	027	TRANSFERS TO DOIT	0	2,051	0%	0	0%	0	2,051	0%	0	68,127
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	028	TRANSFERS TO GENERAL SERVICE	0	5,122	0%	0	0%	0	5,122	0%	0	58,191
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	500
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	035	SHARED SERVICES SUPPORT	0	0	0%	1,187	0%	0	0	0%	2,373	0%	14,238
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	039	TELECOMMUNICATIONS	749	733	98%	891	82%	815	1,249	153%	969	129%	8,700
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	64,972
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	041	AUDIT FUND SET ASIDE	0	1	0%	0	0%	0	1	0%	0	0%	539
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	24,529
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	520
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	068	REMUNERATION	0	2,000	0%	0	0%	0	2,000	0%	0	0%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEMEN	185	66	36%	397	17%	252	66	26%	540	12%	2,000
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	24	0	0%	200	0%	24	0	0%	200	0%	200
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0039	TELECOMMUNICATIONS	135	111	82%	92	121%	175	147	84%	119	124%	750
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0041	AUDIT FUND SET ASIDE	0	38	0%	0	0%	0	38	0%	0	0%	139
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,988
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0049	TRANSFER TO OTHER STATE AGEN	15,286	0	0%	0	0%	15,286	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0070	IN STATE TRAVEL REIMBURSEMEN	0	900	0%	0	0%	0	900	0%	0	0%	900
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,875
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0102	CONTRACTS FOR PROGRAM SERVIC	80,732	-2,349	-3%	15,107	-16%	84,480	7,076	8%	15,809	45%	50,306
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0103	CONTRACTS FOR OP SERVICES	0	2,443	0%	0	0%	0	2,443	0%	0	0%	84,886
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6510	STATE ENERGY PRO	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0039	TELECOMMUNICATIONS	45	40	90%	76	53%	45	65	146%	76	86%	750
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	9
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0070	IN STATE TRAVEL REIMBURSEMEN	175	90	51%	197	46%	175	90	51%	197	46%	500
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0073	GRANTS NON FEDERAL	63	34,678	54,723%	101	34,294%	19,388	34,678	179%	30,936	112%	134,867
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0102	CONTRACTS FOR PROGRAM SERVIC	15,370	34,281	223%	25,758	133%	15,370	34,281	223%	25,758	133%	127,055
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	6570	MUNICIPAL/REGIONAL	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	7,700
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	039	TELECOMMUNICATIONS	94	42	45%	87	49%	94	69	74%	87	80%	821
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	34,154
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	9,606
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	074	GRANTS FOR PUB ASST AND RELI	199,084	187,871	94%	310,904	60%	520,439	446,045	86%	812,754	55%	39,962,842
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	1,424	0%	0	0%	5,913
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7705	FUEL ASSISTANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,575
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0039	TELECOMMUNICATIONS	44	87	200%	54	160%	44	113	258%	54	207%	892
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,250
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0070	IN STATE TRAVEL REIMBURSEMEN	0	55	0%	0	0%	0	466	0%	0	0%	1,945
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0074	GRANTS FOR PUB ASST AND RELI	1,423	64,332	4,522%	2,463	2,612%	18,943	86,988	459%	32,796	265%	1,509,596
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0080	OUT OF STATE TRAVEL REIMB	3,963	0	0%	3,642	0%	4,447	0	0%	4,087	0%	7,519
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7706	LOW INCOME WEATH	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	7707	REFUGEE RESETTLE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	8114	UNEMPLOYMENT COI	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	1	0%	0	0%	5
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	8114	UNEMPLOYMENT COI	0061	UNEMPLOYMENT COMPENSATION	0	643	0%	417	154%	0	643	0%	833	77%	5,000
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	8114	UNEMPLOYMENT COI	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	8215	PUBLICATIONS REVO	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION T	0067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	3,913
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION T	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	432
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0240	OFFICE OF ENER	8216	MUNICIPAL/REGION T	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0849	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRA	ALL OTHER	0299	ARRA STIMULUS	0850	STATE ENERGY PRO	0102	CONTRACTS FOR PROGRAM SERVIC	17,744	0	0%	0	0%	17,744	0	0%	0	0%	0
2015	010	2	Executive Office

2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOMI	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0889	OFFICE OF ECONOMI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0898	APPLIANCE REBATE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0899	ENERGY ASSURANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	022	RENTS-LEASES OTHER THAN STAT	0	142	0%	0	0%	0	142	0%	0%	0	0%	958
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	040	INDIRECT COSTS	0	0	0%	1,912	0%	0	0%	0	3,824	0%	0%	22,946
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	115
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	10,404
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	16
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	161
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	072	GRANTS FEDERAL	45,917	0	0%	0	0%	45,917	0	0%	0	0%	0%	0
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0%	769
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	102	CONTRACTS FOR PROGRAM SERVIC	748,155	0	0%	21,265	0%	748,155	0	0%	21,265	0%	0%	53,984
2015	010	2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER	0299	ARRA STIMULUS	0924	ARRA RETROFIT RAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0%	0
2015		2	Executive Office	002	EXECUTIVE BRAN	ALL OTHER				CATEGORY TOTALS			1,138,178	408,577	36%	393,621	104%	1,517,658	720,128	47%	984,342	73%	42,829,041	
2015		2	Executive Office	002	EXECUTIVE BRAN	AGENCY TOTALS							1,379,972	644,328	47%	681,705	95%	2,018,099	1,183,935	59%	1,570,226	75%	46,717,738	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	010	PERSONAL SERVICES PERM CLASS	17,826	18,638	105%	18,752	99%	33,590	36,793	110%	35,335	104%	247,396	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	011	PERSONAL SERVICES UNCLASSIFI	9,070	9,274	102%	9,416	98%	18,006	18,344	102%	18,694	98%	122,275	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	012	PERSONAL SERVICES UNCLASSIFI	7,741	8,462	109%	7,704	110%	15,367	16,628	108%	15,294	109%	105,038	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	013	PERSONAL SERVICES UNCLASSIFI	7,255	7,731	107%	14,492	53%	14,511	15,231	105%	28,983	53%	99,390	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	015	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,303	99%	14,044	14,308	102%	14,498	99%	96,999	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	6,329	0%	0	0	0%	12,658	0%	75,947	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	3343	MTBE SETTLEMENTS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	3451	OCT 07 CHILD ABUSE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIM	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2000	JUSTICE DEPART	5323	VW HOMICIDE VICTIM	059	TEMP FULL TIME	2,957	0	0%	0	0%	5,868	2,678	46%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	1874	COLD CASE UNIT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	010	PERSONAL SERVICES PERM CLASS	14,879	17,730	119%	19,281	92%	29,549	35,072	119%	38,291	92%	255,622	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	013	PERSONAL SERVICES UNCLASSIFI	91,241	98,692	108%	103,137	96%	183,164	192,722	105%	207,045	93%	1,399,206	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	014	PERSONAL SERVICES UNCLASSIFI	16,275	16,627	102%	15,738	106%	32,309	32,617	101%	31,243	104%	219,521	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	010	PERSONAL SERVICES PERM CLASS	19,892	17,636	89%	21,419	82%	39,486	34,779	88%	42,518	82%	271,628	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	013	PERSONAL SERVICES UNCLASSIFI	28,080	52,438	187%	28,373	185%	56,160	86,020	153%	56,745	152%	461,419	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	014	PERSONAL SERVICES UNCLASSIFI	9,460	10,465	111%	9,150	114%	18,781	20,699	110%	18,166	114%	126,906	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	1,068	0%	0	0	0%	2,137	0%	12,820	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2612	ANTITRUST	010	PERSONAL SERVICES PERM CLASS	2,607	2,666	102%	2,789	96%	5,175	5,273	102%	5,537	95%	36,220	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2612	ANTITRUST	013	PERSONAL SERVICES UNCLASSIFI	4,346	5,615	129%	4,406	127%	8,692	10,982	126%	8,812	125%	70,716	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2612	ANTITRUST	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	169	0%	0	0	0%	339	0%	2,032	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	010	PERSONAL SERVICES PERM CLASS	7,248	7,238	100%	7,045	103%	14,388	13,958	97%	13,985	100%	92,873	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	013	PERSONAL SERVICES UNCLASSIFI	33,395	30,620	92%	34,098	90%	66,790	59,888	90%	68,197	88%	456,903	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	878	0%	0	0	0%	1,756	0%	10,538	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	010	PERSONAL SERVICES PERM CLASS	2,957	3,023	102%	3,051	99%	5,868	5,979	102%	6,055	99%	40,542	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	014	PERSONAL SERVICES UNCLASSIFI	4,988	5,364	108%	4,975	108%	9,903	10,610	107%	9,876	107%	67,215	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	015	PERSONAL SERVICES UNCLASSIFI	21,002	21,700	103%	21,695	100%	41,694	42,702	102%	43,068	99%	282,638	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	010	PERSONAL SERVICES PERM CLASS	11,598	8,840	76%	13,298	66%	25,488	17,486	69%	29,225	60%	131,537	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	013	PERSONAL SERVICES UNCLASSIFI	7,661	10,231	134%	9,768	105%	12,891	25,801	200%	16,437	157%	216,423	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	014	PERSONAL SERVICES UNCLASSIFI	5,246	10,728	205%	4,863	221%	10,415	21,221	204%	9,654	220%	124,649	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	371	0%	0	0	0%	742	0%	4,453	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	059	TEMP FULL TIME	0	0	0%	3,070	0%	0	0	0%	6,139	0%	36,835	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2616	VICTIM WITNESS	010	PERSONAL SERVICES PERM CLASS	9,107	4,336	48%	10,051	43%	18,078	8,578	47%	19,952	43%	141,209	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2616	VICTIM WITNESS	014	PERSONAL SERVICES UNCLASSIFI	6,552	5,707	87%	7,226	79%	13,007	11,289	87%	14,344	79%	89,093	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2616	VICTIM WITNESS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2630	DEBT RECOVERY FUN	013	PERSONAL SERVICES UNCLASSIFI	6,035	6,266	104%	6,290	100%	12,070	12,362	102%	12,579	98%	82,770	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2630	DEBT RECOVERY FUN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	196	0%	0	0	0%	392	0%	2,354	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2631	MEDICO-LEGAL INVES	010	PERSONAL SERVICES PERM CLASS	3,479	3,707	107%	3,655	101%	6,905	7,331	106%	7,256	101%	49,120	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2631	MEDICO-LEGAL INVES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	010	PERSONAL SERVICES PERM CLASS	11,105	2,679	24%	9,301	29%	11,105	5,298	48%	9,301	57%	37,800	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	013	PERSONAL SERVICES UNCLASSIFI	0	4,690	0%	0	0%	0	9,190	0%	0	0%	78,988	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	014	PERSONAL SERVICES UNCLASSIFI	10,492	10,833	103%	11,435	95%	10,492	21,326	203%	11,435	186%	143,752	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	059	TEMP FULL TIME	0	0	0%	5,417	0%	0	0	0%	10,833	0%	65,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	010	PERSONAL SERVICES PERM CLASS	0	2,784	0%	0	0%	0	5,507	0%	0	0%	37,009	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	013	PERSONAL SERVICES UNCLASSIFI	0	4,538	0%	0	0%	0	8,962	0%	0	0%	65,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	014	PERSONAL SERVICES UNCLASSIFI	0	5,464	0%	0	0%	0	10,710	0%	0	0%	53,973	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	015	PERSONAL SERVICES UNCLASSIFI	0	5,330	0%	0	0%	0	10,543	0%	0	0%	61,153	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2010	DIV OF LEGAL CO	2620	CIVIL LAW	010	PERSONAL SERVICES PERM CLASS	19,580	14,115	72%	22,950	62%	37,625	27,912	74%	44,102	63%	280,729	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2010	DIV OF LEGAL CO	2620	CIVIL LAW	013	PERSONAL SERVICES UNCLASSIFI	71,230	83,287	117%	74,730	111%	142,425	163,893	115%	149,424	110%	1,123,241	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2010	DIV OF LEGAL CO	2620	CIVIL LAW	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	FULL TIME PERSONN	2010	DIV OF LEGAL CO	2620	CIVIL LAW	059	TEMP FULL TIME	2,421	0	0%	9,034	0%	4,781	0	0%	17,842	0%	2,060	

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	3389	HELP AMERICA VOTE	050	PERSONAL SERVICE TEMP APPOIN	0	3,027	0%	0	0%	0	5,148	0%	0	0%	115,290
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4458	BYRNE JAG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4461	CHILDRENS JUSTICE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4462	COPS METH DTF FFY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4463	ENFORCING UNDERA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4464	EUDL FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4470	PSN FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4471	PSN AG FFY 10	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4472	PSN AG FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4473	RENETRY FFY 10	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4474	RENETRY FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4476	RSAT FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	4477	RDVDC FFY 10	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5012	RDVDC FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5014	SAC FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5015	SAFE FFY 10	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5016	SAFE FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5017	VIOLENCE AGAINST V	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5020	VAWA FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5021	VICTIM'S OF CRIME A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5027	VOCA FFY 11	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5058	BYRNE FFY 08	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5059	VAWA FFY 08	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5061	VOCA - FFY 08	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5062	RSAT FFY 08	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5063	EUDL 08	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5064	SDURIP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5303	08 NFS COVERDELL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5304	08 SAC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	5305	08 PSN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PE	2015	GRANTS MANAGI	6046	OVW ELDER ABUSE F	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	1,271	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT O	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			8,850	14,113	159%	15,779	89%	19,464	27,443	141%	37,733	73%	329,157
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	018	OVERTIME	141	37	26%	268	14%	256	97	38%	488	20%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	018	OVERTIME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2005	DIV OF PUBLIC P	2616	VICTIM WITNESS	018	OVERTIME	0	0	0%	0	0%	1,744	0	0%	2,474	0%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2005	DIV OF PUBLIC P	2630	DEBT RECOVERY FUN	018	OVERTIME	799	770	96%	0	0%	1,472	1,591	108%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	018	OVERTIME	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	018	OVERTIME	2,540	140	6%	9,583	1%	4,027	1,617	40%	15,193	11%	100,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2010	DIV OF LEGAL CO	2620	CIVIL LAW	018	OVERTIME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	018	OVERTIME	207	0	0%	31	0%	207	111	54%	31	358%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	018	OVERTIME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	1983	GRANT'S ADMINISTRA	018	OVERTIME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	2617	VICTIM SERVICES	018	OVERTIME	0	0	0%	0	0%	357	0	0%	5,000	0%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	2906	SEXUAL ASSLT REGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	3389	HELP AMERICA VOTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	4458	BYRNE JAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	4462	COPS METH DTF FFY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	5058	BYRNE FFY 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS	2015	GRANTS MANAGI	5916	DRUG TASK FORCE (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT O	OVERTIME TOTALS				CATEGORY TOTALS			3,687	947	26%	11,215	8%	8,064	3,417	42%	25,853	13%	133,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	2012	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	060	BENEFITS	20,987	20,614	98%	26,595	78%	41,160	41,027	100%	52,158	79%	320,957
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3138	2008 SAFE HAVENS G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3148	2008 CJA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3355	FY 2002 BYRNE GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3366	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3369	RESIDNT SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3370	PROJECT SAFE NEIGI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3376	HELP AMERICA VOTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3378	BYRNE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3379	VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3383	RURAL DOMESTIC VI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3390	2004 EUDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3391	FY 2005 VOCA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3392	RESI SUSBSTANCE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3394	VIOLENCE AGAINST V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3399	PRESCRIPTION DRUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3404	BELMONT GAMING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3408	UNDERAGE DRINKING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3409	BULLETPROOF BEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3412	FY2006 PSN ANIT GAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3416	OCT 2006 CHILD ABUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3417	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3419	2006-2007 DAY LONG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3422	FFY06 STATISTICAL A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3425	2006 SAFE HAVENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3427	JUNE 2007 STATEWID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3428	ENFORCE UNDERAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3430	2007-08 VICTIM/WITNE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3451	OCT 07 CHILD ABUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3456	DOJ MV HOMICIDE SE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3467	FFY 07 SAC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	3469	2007 PEW CHARITALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	4902	HINDSDALE GREYHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	4950	FY08 J-ONE SUPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART	4953	14TH STATEWIDE CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2000	JUSTICE DEPART

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	060	BENEFITS	11,978	11,923	100%	12,934	92%	23,871	23,699	99%	25,776	92%	167,085
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	060	BENEFITS	10,456	12,928	124%	14,067	92%	20,879	27,963	134%	28,089	100%	239,994
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PUBLIC P	2616	VICTIM WITNESS	060	BENEFITS	4,855	3,108	64%	4,917	63%	10,008	6,173	62%	10,136	61%	63,847
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PUBLIC P	2630	DEBT RECOVERY FU	060	BENEFITS	3,240	3,188	98%	3,474	92%	6,455	6,369	99%	6,921	92%	45,559
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PUBLIC P	2631	MEDICO-LEGAL INVES	060	BENEFITS	1,269	1,289	102%	1,361	95%	2,528	2,561	101%	2,710	95%	18,285
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	060	BENEFITS	9,302	6,586	71%	17,465	38%	9,302	13,105	141%	17,465	75%	165,578
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	060	BENEFITS	0	0	0%	1,648	0%	0	0	0%	3,297	0%	19,781
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	060	BENEFITS	0	5,989	0%	0	0%	0	11,917	0%	0	0%	112,579
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2010	DIV OF LEGAL CO	2620	CIVIL LAW	060	BENEFITS	41,057	42,065	102%	42,810	98%	80,859	83,810	104%	84,311	99%	668,461
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	060	BENEFITS	13,763	12,769	93%	16,506	77%	27,208	25,411	93%	32,629	78%	215,353
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	060	BENEFITS	20,484	13,846	68%	23,295	59%	39,727	27,463	69%	45,180	61%	251,293
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	1983	GRANTS ADMINISTRA	060	BENEFITS	13,326	12,978	97%	14,115	92%	26,490	25,992	98%	28,059	93%	184,153
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	1985	DRUG TASK FORCE	060	BENEFITS	0	0	0%	0	0%	8,761	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	2617	VICTIM SERVICES	060	BENEFITS	2,636	4,260	162%	3,821	111%	5,316	8,481	160%	7,707	110%	72,936
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	2906	SEXUAL ASSLT REGI	060	BENEFITS	153	162	105%	245	66%	153	303	198%	245	124%	3,305
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	2908	SUDDEN INFANT DEA	060	BENEFITS	48	48	101%	169	29%	48	95	200%	169	56%	2,183
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3381	NATL CRIMINAL HIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3389	HELP AMERICA VOTE	060	BENEFITS	0	232	0%	0	0%	0	394	0%	0	0%	14,181
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3398	EDWARD BYRNE JUS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3410	VOCA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3411	RESIDENTIAL SUB AB	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3418	VAWA 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3421	FY 2006 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3423	FFY 2006 PSN PROGR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3424	FY06 ED BYRNE JUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3426	FFY 06 NCHIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3429	GOING HOME REENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3450	VOCA 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3453	2007 VIOLENCE AGAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3454	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3455	RESIDENT SUBSTANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3465	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3466	FY07 JAG GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	3468	FY 2007 FORENSIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4458	BYRNE JAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4459	BYRNE JAG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4460	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4461	CHILDRENS JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4462	COPS METH DTF FFY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4463	ENFORCING UNDERA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4464	EUDL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4465	SDVRIP FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4466	SDVRIP FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4467	FORENSIC SCIENCE II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4468	COVERDELL FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4469	PROJECT SAFE NEIGH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4470	PSN FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4471	PSN AG FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4472	PSN AG FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4473	RENETRY FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4474	RENETRY FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4475	RESIDENTL SUBSTAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4476	RSAT FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4477	RDVDC FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4951	FFY 2007 PSN ANTI-G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	4952	2007 PSN GUN CRIME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5012	RDVDC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5013	STATISTICAL ANALYS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5014	SAC FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5015	SAFE FFY 10	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5016	SAFE FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5017	VIOLENCE AGAINST V	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5020	VAWA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5021	VICTIM'S OF CRIME A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5027	VOCA FFY 11	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5058	BYRNE FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5059	VAWA FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5061	VOCA - FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5062	RSAT FFY 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5063	EUDL 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5064	SDURIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5065	TRAFFIC SAFETY RES	060	BENEFITS	3,283	3,200	97%	3,632	88%	6,566	6,383	97%	7,263	88%	47,272
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5301	SEXUAL ASSAULT SU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5302	08 SAFE HAVENS GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5303	08 NFS COVERDELL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5304	08 SAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5305	08 PSN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	5916	DRUG TASK FORCE (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2015	GRANTS MANAG	6046	OVW ELDER ABUSE F	060	BENEFITS	0	0	0%	0	0%	97	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	060	BENEFITS	0	0	0%	0	0%	716	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	9998	ERP GRANTS	9761	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS	2010	JUSTICE DEPAR	9087	WITNESS FEES HIGH	060	BENEFITS	1,951	1,895	97%	2,148	88%	3,894	3,777	97%	4,286	88%	28,161
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT O	BENEFITS TOTALS				CATEGORY TOTALS			262,439	260,381	99%	302,969	86%	521,245	519,392	100%	583,657	89%	4,268,382
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2000	JUSTICE DEPAR	0893	2009-10 VICTIMS WITN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2000	JUSTICE DEPAR	1134	ETHICS COMMITTEE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2000	JUSTICE DEPAR	1837	MOU WITH DES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2000	JUSTICE DEPAR	3469	2007 PEW CHARITABLE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2000	JUSTICE DEPAR	4902	HINDSDALE GREYHO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2000	JUSTICE DEPAR	5323	VW HOMICIDE VICTIM	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2000	JUSTICE DEPAR	5335	FY 10 BOARD/MOU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2005	DIV OF PUBLIC P	1874	COLD CASE UNIT	046	CONSULTANTS	3,375	0	0%	4,219	0%	6,855	0	0%	8,570	0%	45,250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	046	CONSULTANTS	1,620	0	0%	2,233	0%	4,283	5,869	137%	5,903	99%	70,217
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	046	CONSULTANTS	0	1,428	0%	0	0%	0	1,428	0%	0	0%	108,062
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	046	CONSULTANTS	2,665	2,620	98%	3,687	71%	6,135	5,770	94%	8,488	68%	43,505
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2010	DIV OF LEGAL CO	2620	CIVIL LAW	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	3389	HELP AMERICA VOTE	046	CONSULTANTS	0	0	0%	0	0%	1,365	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	3466	FY07 JAG GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4458	BYRNE JAG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4459	BYRNE JAG FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4460	CHILDRENS JUSTICE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4461	CHILDRENS JUSTICE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4462	COPS METH DTF FFY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4463	ENFORCING UNDERA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4464	EUDL FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4465	SDVRIP FFY 10	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4466	SDVRIP FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4467	FORENSIC SCIENCE II	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2015	GRANTS MANAG	4468	COVERDELL FFY 11	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANT

2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOT	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015			20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CONSULTANTS TOTALS				CATEGORY TOTALS			7,660	4,048	53%	10,139	40%	18,638	13,067	70%	22,960	57%	267,034
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	10002	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	11134	ETHICS COMMITTEE	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0%	167	0%	1,000
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	11831	2009-10 VICTIMS WITH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	12012	CHILDRENS JUSTICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	12601	ATTORNEY GENERAL	020	CURRENT EXPENSES	3,557	3,369	95%	4,467	75%	6,232	9,096	146%	7,828	116%	53,425
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	12619	CAPITAL LITIGATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13138	2008 SAFE HAVENS G	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13148	2008 CJA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13355	FY 2002 BYRNE GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13366	BYRNE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13369	RESIDNT SUBSTANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13370	PROJECT SAFE NEIGH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13376	HELP AMERICA VOTE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13378	BYRNE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13379	VOCA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13383	RURAL DOMESTIC VIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13390	2004 EUDL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13391	FY 2005 VOCA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13392	RESI SUBSTANCE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13394	VIOLENCE AGAINST W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13399	PRESCRIPTION DRUG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13404	BELMONT GAMING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13408	UNDERAGE DRINKING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13409	BULLETPROOF BEST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13412	FY2006 PSN ANIT GAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13416	OCT 2006 CHILD ABUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13417	CHILDRENS JUSTICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13419	2006-2007 DAY LONG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13422	FFY06 STATISTICAL A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13425	2006 SAFE HAVENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13427	JUNE 2007 STATEWIDE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13428	ENFORCE UNDERAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13430	2007-08 VICTIM/WITNE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13451	OCT 07 CHILD ABUSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13456	DOJ MV HOMICIDE SE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13467	FFY 07 SAC GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	13469	2007 PEW CHARITABLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14902	HINDSDALE GREYHO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14950	FY08 J-ONE SUPPORT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14953	14TH STATEWIDE CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14954	PROSECUTING THE D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14955	FFY08 VOCA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14956	2008 CHILD ABUSE CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14957	FFY 2008 EUDL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14958	2008 VIOLENCE AGAIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14959	TSRP 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14960	RSAT - 2008	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14961	VICTIM WITNESS TRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14962	FY08 JAG GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14963	FFY08 SDVRIP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	14964	MV HOMICIDE SEMINA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15049	08 PSN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15051	08 SAC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15052	08 NFS COVERDELL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15323	VW HOMICIDE VICTIM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15335	FY 10 BOARD/MOU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15416	NAT CRIMINAL HIST IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15418	JUNE 2006 STATEWI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15419	CHILDRENS JUSTICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15425	UNEMPLOYMENT CON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15429	2005 COVERDELL FO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15430	07 US ATTORNEY DRI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	15920	SUID RESEARCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	17317	REWARD/JACLYNNE E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	17327	MAINE/NH BOUNDARY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	17332	PUBLIC PROTECTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	17520	FY10 SART	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	18070	FEDERAL FORFEITUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	18141	WORKERS COMPENSA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	18500	DRUG FORFEITURE F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPAR	18575	VICTIMS FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	1874	COLD CASE UNIT	020	CURRENT EXPENSES	150	21	14%	248	8%	150	41	27%	248	17%	1,000
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	020	CURRENT EXPENSES	2,802	977	35%	2,539	38%	3,988	2,348	59%	3,614	65%	29,900
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	020	CURRENT EXPENSES	953	698	73%	1,575	44%	1,858	1,430	77%	3,068	47%	20,100
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2612	ANTITRUST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	020	CURRENT EXPENSES	155	131	85%	274	48%	232	444	192%	411	108%	3,000
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	020	CURRENT EXPENSES	452	3,727	824%	486	767%	854	4,257	498%	918	464%	14,280
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	020	CURRENT EXPENSES	0	106	0%	0	0%	115	152	132%	128	119%	2,500
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2616	VICTIM WITNESS	020	CURRENT EXPENSES	524	42	8%	525	8%	1,497	354	24%	1,499	24%	1,500
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2630	DEBT RECOVERY FUN	020	CURRENT EXPENSES	46	24	52%	90	27%	46	49	107%	90	54%	500
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2631	MEDICO-LEGAL INVES	020	CURRENT EXPENSES	0	4	0%	0	0%	0	4	0%	0	0%	1,500
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	020	CURRENT EXPENSES	120	1,709	1,420%	121	1,416%	885	2,102	238%	888	237%	10,450
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	020	CURRENT EXPENSES	5,391	3,796	70%	4,245	89%	10,933	9,173	84%	8,609	107%	75,000
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEM	020	CURRENT EXPENSES	175	73	42%	443	16%	175	138	79%	443	31%	5,000
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2005	DIV OF PUBLIC P	8908	2014 DOMESTIC VIOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2010	DIV OF LEGAL CO	2620	CIVIL LAW	020	CURRENT EXPENSES	484	248	51%	720	34%	1,684	997	59%	2,504	40%	10,500
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2010	DIV OF LEGAL CO	2621	CHARITABLE TRUST	020	CURRENT EXPENSES	2,441	3,353	137%	4,044	83%	4,013	4,136	103%	6,648	62%	27,750
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2010	DIV OF LEGAL CO	2623	TRANSPORTATION	020	CURRENT EXPENSES	-6	122	0%	-7	0%	78	128	165%	98	131%	3,600
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	020	CURRENT EXPENSES	244	387	159%	414	94%	319	630	198%	540	117%	4,200
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	020	CURRENT EXPENSES	-107	0	0%	0	0%	-93	0	0%	0	0%	0
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	2617	VICTIM SERVICES	020	CURRENT EXPENSES	786	333	42%	860	39%	858	540	63%	940	57%	5,800
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	2906	SEXUAL ASSLT REGIO	020	CURRENT EXPENSES	0	0	0%	0	0%	22	0	0%	787	0%	787
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	2907	PRESCRIPTION DRUG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	2908	SUDDEN INFANT DEA	020	CURRENT EXPENSES	0	0	0%	0	0%	183	0	0%	196	0%	3,620
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3381	NATL CRIMINAL HIST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3389	HELP AMERICA VOTE	020	CURRENT EXPENSES	160	145	91%	173	84%	160	288	181%	173	167%	1,500
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3398	EDWARD BYRNE JUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3410	VOCA 2006	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3411	RESIDENTIAL SUB AB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3418	VAWA 2006	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3421	FY 2006 FORENSIC S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3423	FFY 2006 PSN PROGR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAGI	3424	FY06 ED BYRNE JUST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	20	JUSTICE DEPT OF

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5016	SAFE FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5017	VIOLENCE AGAINST W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5020	VAWA FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5021	VICTIMS OF CRIME A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5027	VOCA FFY 11	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5058	BYRNE FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5059	VAWA FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5061	VOCA - FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5062	RSAT FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5063	EUDL 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5064	SDURIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5065	TRAFFIC SAFETY RES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	22,800
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5301	SEXUAL ASSAULT SU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5302	08 SAFE HAVENS GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5303	08 NFS COVERDELL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5304	08 SAC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5305	08 PSN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5916	DRUG TASK FORCE ((	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5990	FY 11 ADULT DRUG C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	5998	FFY10 JRJ	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	6046	OVW ELDER ABUSE F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2015	GRANTS MANAG	8895	MCDUFFEE SEMINAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	9998	ERP GRANTS	9761	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	040		JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	2000	JUSTICE DEPART	0002	ED TRUST TOBACCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT O	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			18,328	19,265	105%	21,299	90%	34,188	36,306	106%	39,793	91%	299,712	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WITN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WITN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WITN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WITN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WITN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	0893	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	070	IN STATE TRAVEL REIMBURSEMEN	0	136	0%	104	130%	0	136	0%	208	65%	1,250	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1134	ETHICS COMMITTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1831	2009-10 VICTIMS WITN	067	TRAINING OF PROVIDERS	21,250	0	0%	0	0%	21,250	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1831	2009-10 VICTIMS WITN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1831	2009-10 VICTIMS WITN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	1837	MOU WITH DES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2012	CHILDRENS JUSTICE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	024	MAINT OTHER THAN BUILD-GRN	422	1,096	259%	991	111%	1,295	1,894	146%	3,038	62%	3,778	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	29,582	30,000	101%	29,899	100%	30,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	027	TRANSFERS TO DOIT	0	2,427	0%	0	0%	0	2,427	0%	0	0%	60,670	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	49,521	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	039	TELECOMMUNICATIONS	1,152	915	79%	1,302	70%	1,181	1,843	156%	1,334	138%	15,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	049	TRANSFER TO OTHER STATE AGEN	0	2,750	0%	0	0%	0	2,750	0%	0	0%	2,750	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	057	BOOKS PERIODICALS SUBSCRIPTI	11,641	6,805	58%	13,271	51%	18,191	13,416	74%	20,738	65%	111,611	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	070	IN STATE TRAVEL REIMBURSEMEN	432	294	68%	310	95%	567	589	104%	407	145%	2,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	073	GRANTS NON FEDERAL	0	43,795	0%	0	0%	0	46,238	0%	0	0%	176,367	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	080	OUT OF STATE TRAVEL REIMB	649	679	105%	668	102%	649	500	77%	668	75%	3,600	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	232	WITNESS FEES	51,578	31,612	61%	70,431	45%	56,633	49,809	88%	77,334	64%	365,000	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	233	LITIGATION EXPENSE	48,068	23,061	48%	29,536	78%	101,883	62,320	61%	62,604	100%	723,145	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2601	ATTORNEY GENERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	233	LITIGATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	2619	CAPITAL LITIGATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3138	2008 SAFE HAVENS G	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3138	2008 SAFE HAVENS G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3148	2008 CJA GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3148	2008 CJA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3343	MTBE SETTLEMENTS	073	GRANTS NON FEDERAL	0	0	0%	1,859,722	0%	0	0	0%	3,719,444	0%	22,316,661	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3343	MTBE SETTLEMENTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3370	PROJECT SAFE NEIGH	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3378	BYRNE GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3383	RURAL DOMESTIC VIO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3383	RURAL DOMESTIC VIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3391	FY 2005 VOCA GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3392	RESI SUSBSTANCE A	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3394	VIOLENCE AGAINST W	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3408	UNDERAGE DRINKING	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3412	FY2006 PSN ANIT GA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3412	FY2006 PSN ANIT GA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3419	2006-2007 DAY LONG	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3425	2006 SAFE HAVENS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3425	2006 SAFE HAVENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3428	ENFORCE UNDERAGE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3428	ENFORCE UNDERAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3430	2007-08 VICTIM/WITNE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3456	DOJ MV HOMICIDE SE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3467	FFY 07 SAC GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3467	FFY 07 SAC GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3469	2007 PEW CHARITABLE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3469	2007 PEW CHARITABLE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	3469	2007 PEW CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4950	FY08 J-ONE SUPPORT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4953	14TH STATEWIDE CO	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4953	14TH STATEWIDE CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4954	PROSECUTING THE D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4955	FFY08 VOCA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4955	FFY08 VOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4956	2008 CHILD ABUSE CO	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4957	FFY 2008 EUDL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4957	FFY 2008 EUDL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPART	4957	FFY 2008 EUDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	20	JUSTICE DEPT OF	020	JUSTIC

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15416	NAT CRIMINAL HIST IN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15419	CHILDRENS JUSTICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15419	CHILDRENS JUSTICE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15419	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15425	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	1,444	0	0%	1,444	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15425	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15429	2005 COVERDELL FO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15429	2005 COVERDELL FO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15920	SUID RESEARCH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15920	SUID RESEARCH	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15920	SUID RESEARCH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	15920	SUID RESEARCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17317	REWARD/JACLYNNE I	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17332	PUBLIC PROTECTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	233	LITIGATION EXPENSE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17457	PROSECUTE PROVID	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17520	FY10 SART	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17520	FY10 SART	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17520	FY10 SART	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17520	FY10 SART	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17520	FY10 SART	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17520	FY10 SART	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	17520	FY10 SART	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18070	FEDERAL FORFEITUR	030	EQUIPMENT NEW REPLACEMENT	24,586	0	0%	16,289	0%	24,586	0%	16,289	0%	59,688
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18070	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18141	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	500	0%	0	0%	1,000	0%	6,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18141	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18500	DRUG FORFEITURE F	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	2,692	0%	0	0%	5,385	0%	32,308
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18500	DRUG FORFEITURE F	068	REMUNERATION	5,081	554	11%	7,339	8%	5,081	554	11%	7,339	8%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18500	DRUG FORFEITURE F	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18500	DRUG FORFEITURE F	073	GRANTS NON FEDERAL	3,901	0	0%	271,199	0%	3,901	0	0%	271,199	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18500	DRUG FORFEITURE F	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18500	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18575	VICTIMS FUND	072	GRANTS FEDERAL	21,024	0	0%	0	0%	25,258	0	0%	1	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18575	VICTIMS FUND	073	GRANTS NON FEDERAL	5,346	8,470	158%	1,172	723%	5,346	71,981	1,346%	1,172	6,143%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18575	VICTIMS FUND	252	VICTIM SERVICES	64	2,761	4,305%	4	65,260%	64	2,761	4,305%	4	65,260%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2000	JUSTICE DEPAR	18575	VICTIMS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	1874	COLD CASE UNIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	1874	COLD CASE UNIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	1874	COLD CASE UNIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	500	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	1874	COLD CASE UNIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	024	MAINT OTHER THAN BUILD-GRN	132	720	546%	169	26%	141	852	603%	181	470%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	027	TRANSFERS TO DOIT	0	2,400	0%	0	0%	0	2,400	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	-1,606	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	039	TELECOMMUNICATIONS	1,964	1,493	76%	2,551	59%	1,972	2,988	152%	2,561	117%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	066	EMPLOYEE TRAINING	0	0	0%	125	0%	0	0	0%	250	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	070	IN STATE TRAVEL REIMBURSEMEN	1,946	2,480	127%	1,937	128%	2,694	4,324	160%	2,681	161%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2610	CRIMINAL JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	022	RENTS-LEASES OTHER THAN STAT	112	343	307%	175	196%	336	343	102%	526	65%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	027	TRANSFERS TO DOIT	0	2,870	0%	0	0%	0	2,870	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	15,800	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	039	TELECOMMUNICATIONS	1,777	1,196	67%	1,967	61%	1,788	2,427	136%	1,979	123%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	068	REMUNERATION	0	10,000	0%	0	0%	0	10,000	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	070	IN STATE TRAVEL REIMBURSEMEN	206	722	351%	382	200%	217	758	349%	382	199%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	080	OUT OF STATE TRAVEL REIMB	30	0	0%	42	0%	30	0	0%	42	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2611	CONSUMER PROTEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2612	ANTITRUST	027	TRANSFERS TO DOIT	0	409	0%	0	0%	0	409	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2612	ANTITRUST	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2612	ANTITRUST	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2612	ANTITRUST	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2612	ANTITRUST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2612	ANTITRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	022	RENTS-LEASES OTHER THAN STAT	132	244	185%	134	182%	598	244	41%	608	40%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	027	TRANSFERS TO DOIT	0	1,640	0%	0	0%	0	1,640	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	039	TELECOMMUNICATIONS	447	334	75%	585	57%	460	669	145%	602	111%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	070	IN STATE TRAVEL REIMBURSEMEN	391	185	47%	517	36%	440	185	42%	583	32%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2613	ENVIRONMENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	022	RENTS-LEASES OTHER THAN STAT	0	23,596	0%	0	0%	23,139	23,596	102%	23,602	100%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	024	MAINT OTHER THAN BUILD-GRN	142	172	121%	156	110%	172	172	100%	189	91%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	027	TRANSFERS TO DOIT	0	820	0%	0	0%	0	820	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	039	TELECOMMUNICATIONS	359	274	76%	618	44%	369	540	147%	635	85%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	070	IN STATE TRAVEL REIMBURSEMEN	301	0	0%	653	0%	301	0	0%	653	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	080	OUT OF STATE TRAVEL REIMB	0	647	0%	0	0%	0	1,442	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	234	AUTOPSY EXPENSE	65,117	59,149	91%	70,295	84%	121,946	79,573	65%	131,644	60%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2614	CHIEF MEDICAL EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	022	RENTS-LEASES OTHER THAN STAT	33	66	200%	42	158%	99	99	100%	125	79%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	027	TRANSFERS TO DOIT	0	1,230	0%	0	0%	0	1,230	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	028	TRANSFERS TO GENERAL SERVICE	0	291	0%	0	0%	0	291	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2615	MEDICAID FRAUD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2631	MEDICO-LEGAL INVES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0%	333	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2631	MEDICO-LEGAL INVES	102	CONTRACTS FOR PROGRAM SERVIC	59,580	58,470	98%	55,924	105%	112,680	122,251	108%	105,766	116%	670,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2631	MEDICO-LEGAL INVES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	022	RENTS-LEASES OTHER THAN STAT	43	86	200%	83	103%	86	86	100%	167	52%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	027	TRANSFERS TO DOIT	0	1,025	0%	0	0%	0	1,025	0%	0	0%	25,627
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	028	TRANSFERS TO GENERAL SERVICE	0	2,873	0%	0	0%	0	2,873	0%	0	0%	34,583
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	039	TELECOMMUNICATIONS	1,247	406	33%	1,833	22%	1,359	1,007	74%	1,998	50%	15,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	51,779
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	699
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	30,499
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2904	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	022	RENTS-LEASES OTHER THAN STAT	1,881	108	6%	7,402	1%	4,441	216	5%	17,479	1%	72,986
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	039	TELECOMMUNICATIONS	1,216	851	70%	1,216	70%	2,426	1,590	66%	2,427	65%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	25,280
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	068	REMUNERATION	6,500	4,600	71%	12,188	38%	7,300	4,600	63%	13,688	34%	75,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	080	OUT OF STATE TRAVEL REIMB	870	0	0%	1,093	0%	1,510	50	3%	1,897	3%	18,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	102	CONTRACTS FOR PROGRAM SERVIC	0	32,500	0%	0	0%	0	49,997	0%	0	0%	445,323
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	2905	REGIONAL DRUG TAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	070	IN STATE TRAVEL REIMBURSEMEN	0	392	0%	417	94%	0	392	0%	833	47%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	072	GRANTS FEDERAL	0	0	0%	0	0%	1,163,525	0	0%	1,209,600	0%	1,209,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	85	0	0%	223	0%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	233	LITIGATION EXPENSE	0	0	0%	12,500	0%	0	0	0%	25,000	0%	150,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	3310	MORTGAGE SETTLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	8681	DOS-HOMELAND SEC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	8681	DOS-HOMELAND SEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	8908	2014 DOMESTIC VIOL	067	TRAINING OF PROVIDERS	0	0	0%	2,500	0%	0	23,400	0%	5,000	468%	30,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2005	DIV OF PUBLIC P	8908	2014 DOMESTIC VIOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	188	0%	0	0%	2,985
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	027	TRANSFERS TO DOIT	0	3,866	0%	0	0%	0	3,866	0%	0	0%	99,988
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	039	TELECOMMUNICATIONS	1,336	1,066	80%	1,555	69%	1,336	2,141	160%	1,555	138%	15,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	070	IN STATE TRAVEL REIMBURSEMEN	82	335	409%	75	449%	484	346	71%	441	78%	4,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2620	CIVIL LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	166	0	0%	339	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	027	TRANSFERS TO DOIT	0	1,427	0%	0	0%	0	1,427	0%	0	0%	35,689
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	028	TRANSFERS TO GENERAL SERVICE	0	461	0%	0	0%	0	461	0%	0	0%	10,895
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	239
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	039	TELECOMMUNICATIONS	392	331	84%	406	82%	392	690	176%	406	170%	3,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	057	BOOKS PERIODICALS SUBSCRIPTI	215	0	0%	231	0%	2,215	2,000	90%	2,382	84%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	066	EMPLOYEE TRAINING	350	200	57%	795	25%	350	200	57%	795	25%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	10,374
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	070	IN STATE TRAVEL REIMBURSEMEN	112	237	210%	272	87%	112	237	210%	272	87%	6,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	080	OUT OF STATE TRAVEL REIMB	174	775	444%	496	156%	174	1,286	738%	496	259%	5,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2621	CHARITABLE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	022	RENTS-LEASES OTHER THAN STAT	43	94	218%	136	69%	89	494	554%	281	176%	1,900
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	027	TRANSFERS TO DOIT	0	1,640	0%	0	0%	0	1,640	0%	0	0%	41,003
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	578
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	039	TELECOMMUNICATIONS	532	346	65%	587	59%	532	688	129%	587	117%	4,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	057	BOOKS PERIODICALS SUBSCRIPTI	537	0	0%	932	0%	565	0	0%	981	0%	3,500
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	070	IN STATE TRAVEL REIMBURSEMEN	21	0	0%	53	0%	382	121	32%	960	13%	5,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	080	OUT OF STATE TRAVEL REIMB	0	890	0%	0	0%	0	890	0%	0	0%	3,250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	DIV OF LEGAL CC	2623	TRANSPORTATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1137	FY 11 SAVIN GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1137	FY 11 SAVIN GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1137	FY 11 SAVIN GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	75	140	187%	97,079	0%	962,675
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1137	FY 11 SAVIN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1848	FY11 BVP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1848	FY11 BVP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	022	RENTS-LEASES OTHER THAN STAT	35	31	90%	42	75%	111	31	28%	134	23%	531
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	026	ORGANIZATIONAL DUES	400	0	0%	418	0%	4,402	4,075	93%	4,600	89%	4,600
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	027	TRANSFERS TO DOIT	0	1,025	0%	0	0%	0	1,025	0%	0	0%	25,627
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	028	TRANSFERS TO GENERAL SERVICE	0	117	0%	0	0%	0	117	0%	0	0%	2,759
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	039	TELECOMMUNICATIONS	170	165	97%	225	73%	170	335	198%	225	149%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	51,652
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	633
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	35,571
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1983	GRANTS ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	66	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	1985	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEP

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3389	HELP AMERICA VOTE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3389	HELP AMERICA VOTE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3398	EDWARD BYRNE JUS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3398	EDWARD BYRNE JUS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3398	EDWARD BYRNE JUS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3398	EDWARD BYRNE JUS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3398	EDWARD BYRNE JUS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3410	VOCA 2006	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3410	VOCA 2006	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3410	VOCA 2006	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3410	VOCA 2006	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3411	RESIDENTIAL SUB AB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3411	RESIDENTIAL SUB AB	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3411	RESIDENTIAL SUB AB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3418	VAWA 2006	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3418	VAWA 2006	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3418	VAWA 2006	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3418	VAWA 2006	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3418	VAWA 2006	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3418	VAWA 2006	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3421	FY 2006 FORENSIC S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3421	FY 2006 FORENSIC S	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3421	FY 2006 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3423	FFY 2006 PSN PROGR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3423	FFY 2006 PSN PROGR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3423	FFY 2006 PSN PROGR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3424	FY06 ED BYRNE JUST	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3424	FY06 ED BYRNE JUST	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3424	FY06 ED BYRNE JUST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3426	FFY 06 NCHIP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3426	FFY 06 NCHIP GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3429	GOING HOME REENT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3429	GOING HOME REENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3450	VOCA 2007	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3450	VOCA 2007	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3450	VOCA 2007	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3450	VOCA 2007	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3450	VOCA 2007	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3453	2007 VIOLENCE AGAIN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3453	2007 VIOLENCE AGAIN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3453	2007 VIOLENCE AGAIN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3453	2007 VIOLENCE AGAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3454	ENFORCING UNDERA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3454	ENFORCING UNDERA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3454	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3455	RESIDENT SUBSTANC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3455	RESIDENT SUBSTANC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3455	RESIDENT SUBSTANC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3465	CHILDREN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3465	CHILDREN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3465	CHILDREN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3465	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3466	FY07 JAG GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3468	FY 2007 FORENSIC S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3468	FY 2007 FORENSIC S	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	3468	FY 2007 FORENSIC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	2,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	072	GRANTS FEDERAL	34,675	1,138	3%	447,626	0%	84,914	2,467	3%	1,096,174	0%	2,070,209
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4458	BYRNE JAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4459	BYRNE JAG FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	067	TRAINING OF PROVIDERS	-765	0	0%	0	0%	-765	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	072	GRANTS FEDERAL	9,388	8,110	86%	83,632	10%	14,040	20,942	149%	125,075	17%	228,881
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4460	CHILDRENS JUSTICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4461	CHILDRENS JUSTICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4461	CHILDRENS JUSTICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4461	CHILDRENS JUSTIC

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4463	ENFORCING UNDERA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4463	ENFORCING UNDERA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4463	ENFORCING UNDERA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4463	ENFORCING UNDERA	072	GRANTS FEDERAL	2,454	0	0%	9,104	0%	6,434	6,450	100%	23,870	27%	374,625
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4463	ENFORCING UNDERA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4463	ENFORCING UNDERA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	072	GRANTS FEDERAL	3,248	0	0%	0	0%	6,885	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4464	EUDL FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4465	SDVRIP FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4466	SDVRIP FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	041	AUDIT FUND SET ASIDE	0	0	0%	21	0%	0	0%	42	0%	250
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	072	GRANTS FEDERAL	1,601	5,734	358%	11,615	49%	7,015	13,027	186%	50,885	26%	290,658
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4467	FORENSIC SCIENCE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4468	COVERDELL FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	041	AUDIT FUND SET ASIDE	0	0	0%	8	0%	0	0	17	0%	100
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	072	GRANTS FEDERAL	0	0	0%	0	0%	10,435	0	0%	47,875	0%	99,967
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4469	PROJECT SAFE NEIGI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4470	PSN FFY 11	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4471	PSN AG FFY 10	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4472	PSN AG FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4472	PSN AG FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4472	PSN AG FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4472	PSN AG FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4472	PSN AG FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4472	PSN AG FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4472	PSN AG FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	150
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	072	GRANTS FEDERAL	15,445	16,454	107%	49,203	33%	22,486	32,581	145%	71,635	45%	238,590	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4475	RESIDENTL SUBSTAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	072	GRANTS FEDERAL	20,724	0	0%	0	0%	20,724	0	0%	0	0%	0	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4476	RSAT FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4477	RDVDC FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4951	FFY 2007 PSN ANTI-G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4951	FFY 2007 PSN ANTI-G	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4951	FFY 2007 PSN ANTI-G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4952	2007 PSN GUN CRIME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4952	2007 PSN GUN CRIME	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	4952	2007 PSN GUN CRIME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5012	RDVDC FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	041	AUDIT FUND SET ASIDE	0	0	0%	4	0%	0	0%	8	0%	50		
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	072	GRANTS FEDERAL	0	0	0%	12,413	0%	0	0%	24,825	0%	148,950		
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5013	STATISTICAL ANALYS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5014	SAC FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5015	SAFE FFY 10	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	44,466	20,740	47%	6,067	342%	27,658	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5016	SAFE FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5017	VIOLENCE AGAINST V	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5017	VIOLENCE AGAINST V	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5017	VIOLENCE AGAINST V	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5017	VIOLENCE AGAINST V	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5017	VIOLENCE AGAINST V	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5027	VOCA FFY 11	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5058	BYRNE FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5059	VAWA FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5061	VOCA - FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5062	RSAT FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5063	EUDL 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5064	SDURIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5065	TRAFFIC SAFETY RES	027	TRANSFERS TO DOIT	0	205	0%	0	0%	0	205	0%	0	0%	5,125
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5065	TRAFFIC SAFETY RES	039	TELECOMMUNICATIONS	56	91	164%	59	154%	107	189	177%	114	166%	1,200
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5065	TRAFFIC SAFETY RES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	11,050
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5065	TRAFFIC SAFETY RES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,656
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5065	TRAFFIC SAFETY RES	070	IN STATE TRAVEL REIMBURSEMEN	0	195	0%	0	0%	75	255	342%	96	265%	3,000
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5065	TRAFFIC SAFETY RES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	1,041	0	0%	2,350	0%	2,350
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5065	TRAFFIC SAFETY RES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	325
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	072	GRANTS FEDERAL	0	0	0%	0	0%	40,815	76,833	188%	139,515	55%	618,775
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5301	SEXUAL ASSAULT SU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5302	08 SAFE HAVENS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANTS MANAGI	5303	08 NFS COVERDELL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0

2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5349	SECOND CHANCE AC	072	GRANT'S FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5349	SECOND CHANCE AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5916	DRUG TASK FORCE (	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5918	FY11 TSRP MCDUFFE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5918	FY11 TSRP MCDUFFE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5918	FY11 TSRP MCDUFFE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5990	FY 11 ADULT DRUG C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5990	FY 11 ADULT DRUG C	072	GRANT'S FEDERAL	8,359	0	0%	0	0%	18,191	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5990	FY 11 ADULT DRUG C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5991	FY 11 FAMILY BASED	041	AUDIT FUND SET ASIDE	0	0	0%	25	0%	0	0%	50	0%	300	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5991	FY 11 FAMILY BASED	072	GRANT'S FEDERAL	12,668	0	0%	113,443	0%	19,593	0%	175,455	0%	299,700	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5991	FY 11 FAMILY BASED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5996	FY11 SEXUAL ASSAUL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5996	FY11 SEXUAL ASSAUL	072	GRANT'S FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5996	FY11 SEXUAL ASSAUL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5998	FFY10 JRJ	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	110	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5998	FFY10 JRJ	072	GRANT'S FEDERAL	0	0	0%	0	0%	0	0%	0	0%	113,906	
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	5998	FFY10 JRJ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	063	OTHER PERSONNEL BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	072	GRANT'S FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	6046	OVW ELDER ABUSE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	8895	MCDUFFEE SEMINAR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	8895	MCDUFFEE SEMINAR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	8895	MCDUFFEE SEMINAR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	9083	FY09 DTF EARMARK	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	9083	FY09 DTF EARMARK	072	GRANT'S FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2015	GRANT'S MANAG	9083	FY09 DTF EARMARK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0863	ARRA - VIOLENCE AG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0863	ARRA - VIOLENCE AG	072	GRANT'S FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0863	ARRA - VIOLENCE AG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	072	GRANT'S FEDERAL	3,803	0	0%	0	0%	143,506	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0865	ARRA ST AND LOCAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0866	ARRA - GRANTS TO IN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0866	ARRA - GRANTS TO IN	072	GRANT'S FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0866	ARRA - GRANTS TO IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0867	ARRA - VICTIMS OF C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0867	ARRA - VICTIMS OF C	252	VICTIM SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2099	ARRA STIMULUS	0867	ARRA - VICTIMS OF C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	JUSTICE DEPART	9087	WITNESS FEES HIGH	027	TRANSFERS TO DOIT	0	205	0%	0	0%	0	0%	205	0%	5,125	
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	JUSTICE DEPART	9087	WITNESS FEES HIGH	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	JUSTICE DEPART	9087	WITNESS FEES HIGH	232	WITNESS FEES	0	0	0%	0	0%	0	0%	0	0%	300,000	
2015	015	20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER	2010	JUSTICE DEPART	9087	WITNESS FEES HIGH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT O	ALL OTHER				CATEGORY TOTALS			542,586	515,077	95%	3,309,692	16%	2,949,626	1,687,839	57%	8,908,075	19%	40,814,374	
2015		20	JUSTICE DEPT OF	020	JUSTICE DEPT O	AGENCY TOTALS							1,418,086	1,442,818	102%	4,312,901	33%	4,684,870	3,516,040	75%	10,867,991	32%	54,956,208	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	010	PERSONAL SERVICES PERM CLASS	7,503	8,130	108%	8,010	102%	15,006	16,083	107%	16,019	100%	106,450
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	1234	OFFICE OF POLICY - F	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	010	PERSONAL SERVICES PERM CLASS	-12,117	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	011	PERSONAL SERVICES UNCLASSIFI	-8,936	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	013	PERSONAL SERVICES UNCLASSIFI	-8,464	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2321	GRANT'S COORDINAT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2321	GRANT'S COORDINAT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	9,368	0%	0	0%	18,737	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	4236	NH DOS PROSECUTIN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	112,420	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	010	PERSONAL SERVICES PERM CLASS	8,682	9,405	108%	8,907	106%	17,363	18,603	107%	17,814	104%	120,878
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	019	HOLIDAY PAY	0	0	0%	117	0%	0	334	0%	233	143%	1,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	010	PERSONAL SERVICES PERM CLASS	9,657	11,411	118%	10,343	110%	21,242	22,482	106%	22,751	99%	150,977
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2319	COPY CENTER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2319	COPY CENTER	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2320	DIVISION OF

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	1122	MCSAP FFY 08	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	010	PERSONAL SERVICES PERM CLASS	0	5,333	0%	0	0%	0	0%	10,092	0%	0	0%	48,204	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	400	0%	0	0%	2,200	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	2339	MCSAP 09	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	2913	PERMITS AND LICENS	010	PERSONAL SERVICES PERM CLASS	22,800	9,869	43%	23,926	41%	22,800	19,724	87%	23,926	82%	155,233	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	2913	PERMITS AND LICENS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	010	PERSONAL SERVICES PERM CLASS	2,682	2,564	96%	7,613	34%	5,364	5,070	95%	15,225	33%	208,378	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3106	MCSAP GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3106	MCSAP GRANT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3106	MCSAP GRANT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3107	FFY 09 BORDER ENF	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3108	FFY 2010 BORDER EN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3979	2007 MCSAP GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	3981	BORDER ENFORCEME	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	010	PERSONAL SERVICES PERM CLASS	4,944	2,649	54%	6,725	39%	9,888	5,166	52%	13,451	38%	68,082	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	017	FT EMPLOYEES SPECIAL PAYMENT	233,340	251,255	108%	264,301	95%	451,547	467,928	104%	511,461	91%	2,402,000	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4010	ENFORCEMENT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4010	ENFORCEMENT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4010	ENFORCEMENT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4011	HAMPTON BEACH DE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	010	PERSONAL SERVICES PERM CLASS	71,267	81,032	114%	81,214	100%	164,967	159,112	96%	187,992	85%	1,163,424	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	019	HOLIDAY PAY	-417	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4022	STATE POLICE FOREI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4022	STATE POLICE FOREI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4176	SEACOAST SECURITY	010	PERSONAL SERVICES PERM CLASS	9,139	9,488	104%	9,702	98%	18,278	18,765	103%	19,405	97%	128,426	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4176	SEACOAST SECURITY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4176	SEACOAST SECURITY	019	HOLIDAY PAY	0	0	0%	0	0%	1,146	699	61%	2,760	25%	8,000	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4215	NHH SECURITY	010	PERSONAL SERVICES PERM CLASS	24,411	33,652	138%	34,239	98%	48,771	66,575	137%	68,406	97%	510,804	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4215	NHH SECURITY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4215	NHH SECURITY	019	HOLIDAY PAY	0	0	0%	0	0%	1,672	1,308	78%	2,360	55%	20,000	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4565	J-ONE EARMARK	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4565	J-ONE EARMARK	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4575	REAP 2008	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	4576	REAP 2009	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	010	PERSONAL SERVICES PERM CLASS	52,689	55,997	106%	55,263	101%	105,351	110,407	105%	110,498	100%	736,619	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	019	HOLIDAY PAY	0	0	0%	0	0%	4,098	3,211	78%	5,821	55%	20,000	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5046	RECREATIONAL BOAT	010	PERSONAL SERVICES PERM CLASS	14,417	8,573	59%	24,068	36%	29,198	16,784	57%	48,744	34%	235,440	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5046	RECREATIONAL BOAT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5046	RECREATIONAL BOAT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5076	DHHS LIVESCAN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	010	PERSONAL SERVICES PERM CLASS	294,427	310,919	106%	311,294	100%	602,466	625,590	104%	636,980	98%	4,165,518	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	019	HOLIDAY PAY	-1,277	0	0%	-1,106	0%	2,132	5,225	245%	1,846	283%	70,000	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	7473	REAP FFY 2010	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	7474	REAP FFY 2011	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	7880	NEW ENTRANT CDL (	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	7880	NEW ENTRANT CDL (	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	014	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	015	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8239	URINE & CODIS TEST	010	PERSONAL SERVICES PERM CLASS	12,277	13,257	108%	13,161	101%	24,584	26,111	106%	26,355	99%	174,820	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8239	URINE & CODIS TEST	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	010	PERSONAL SERVICES PERM CLASS	-4,219	0	0%	0	0%	-4,219	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	011	PERSONAL SERVICES UNCLASSIFI	4,889	8,332	170%	5,398	154%	4,889	16,480	337%	5,398	305%	104,364	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	010	PERSONAL SERVICES PERM CLASS	96,689	117,477	121%	122,833	96%	200,469	229,200	114%	254,675	90%	1,727,478	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	011	PERSONAL SERVICES UNCLASSIFI	6,552	6,699	102%	6,769	99%	13,007	13,251	102%	13,437	99%	87,893	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	2760	SEABROOK STATION	010	PERSONAL SERVICES PERM CLASS	0	392	0%	0	0%	0	781	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	2760	SEABROOK STATION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	34,000	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	010	PERSONAL SERVICES PERM CLASS	2,792	0	0%	3,430	0%	5,517	0	0%	6,860	0%	41,161	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	5346	ESAR GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	7484	INFORMATION ANALY	010	PERSONAL SERVICES PERM CLASS	3,443	5,323	155%	9,610	55%	6,885	12,163	177%	19,220	63%	182,817	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	7484	INFORMATION ANALY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	010	PERSONAL SERVICES PERM CLASS	5,604	5,817	104%	5,805	100%	11,200	11,507	103%	11,610	99%	77,503	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSON	2365	EMERGENC

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	012	PERSONAL SERVICES UNCLASSIFI	0	7,233	0%	0	0%	0	14,308	0%	0	0%	90,906
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	010	PERSONAL SERVICES PERM CLASS	11,432	11,253	98%	12,367	91%	22,864	22,320	98%	24,733	90%	158,573
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2320	DIVISION OF ADM	2319	COPY CENTER	010	PERSONAL SERVICES PERM CLASS	6,876	7,171	104%	7,533	95%	13,752	14,167	103%	15,065	94%	99,695
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRC	010	PERSONAL SERVICES PERM CLASS	59,907	56,197	94%	63,673	88%	114,075	111,090	97%	121,246	92%	748,194
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	010	PERSONAL SERVICES PERM CLASS	29,024	29,560	102%	30,766	96%	57,999	57,267	99%	61,480	93%	407,772
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	010	PERSONAL SERVICES PERM CLASS	42,179	41,559	99%	45,804	91%	82,347	79,962	97%	89,426	89%	566,491
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	010	PERSONAL SERVICES PERM CLASS	-9,356	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	2311	DRIVER LICENSING	010	PERSONAL SERVICES PERM CLASS	53,220	90,713	170%	61,864	147%	169,317	182,297	108%	196,817	93%	1,247,880
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	010	PERSONAL SERVICES PERM CLASS	21,273	55,841	262%	21,691	257%	160,378	110,279	69%	163,532	67%	694,220
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	2314	CERTIFICATE OF TITL	010	PERSONAL SERVICES PERM CLASS	59,573	57,441	96%	64,103	90%	112,517	114,201	101%	121,073	94%	808,752
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	2314	CERTIFICATE OF TITL	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	010	PERSONAL SERVICES PERM CLASS	48,100	64,488	134%	53,301	121%	134,117	127,194	95%	148,619	86%	899,241
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	2926	OPERATIONS	010	PERSONAL SERVICES PERM CLASS	253,919	181,055	71%	289,652	63%	253,919	355,649	140%	289,652	123%	2,599,767
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	2926	OPERATIONS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTOR	010	PERSONAL SERVICES PERM CLASS	49,919	54,023	108%	55,284	98%	122,845	106,481	87%	136,049	78%	750,648
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTOR	011	PERSONAL SERVICES UNCLASSIFI	8,148	8,332	102%	8,416	99%	16,176	16,480	102%	16,708	99%	109,908
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTOR	012	PERSONAL SERVICES UNCLASSIFI	5,258	5,707	109%	5,738	99%	10,439	11,289	108%	11,392	99%	77,550
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTAT	010	PERSONAL SERVICES PERM CLASS	0	5,026	0%	0	0%	0	7,538	0%	0	0%	61,908
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTAT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	4,725
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	010	PERSONAL SERVICES PERM CLASS	7,875	8,412	107%	8,311	101%	15,750	16,640	106%	16,623	100%	111,899
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	010	PERSONAL SERVICES PERM CLASS	11,544	12,028	104%	14,014	86%	23,088	23,748	103%	28,028	85%	190,977
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	010	PERSONAL SERVICES PERM CLASS	195,069	216,630	111%	224,677	96%	433,044	438,666	101%	498,771	88%	3,059,578
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	019	HOLIDAY PAY	-267	0	0%	-314	0%	3,115	2,231	72%	3,657	61%	50,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	2927	STATE POLICE COMM	010	PERSONAL SERVICES PERM CLASS	52,561	29,043	55%	58,739	49%	52,561	55,026	105%	58,739	94%	369,291
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	2927	STATE POLICE COMM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	2927	STATE POLICE COMM	019	HOLIDAY PAY	0	0	0%	0	0%	0	1,458	0%	0	0%	14,850
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	3106	MCSAP GRANT	010	PERSONAL SERVICES PERM CLASS	22,869	35,117	154%	28,218	124%	45,633	69,395	152%	56,307	123%	452,787
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	010	PERSONAL SERVICES PERM CLASS	933,505	1,046,439	112%	1,077,147	97%	1,886,887	2,044,441	108%	2,177,229	94%	14,669,866
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	011	PERSONAL SERVICES UNCLASSIFI	8,148	8,332	102%	8,415	99%	16,176	16,480	102%	16,705	99%	110,508
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	019	HOLIDAY PAY	913	286	31%	972	29%	51,810	49,456	95%	55,138	90%	641,600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	4010	ENFORCEMENT	010	PERSONAL SERVICES PERM CLASS	251,008	213,398	85%	303,740	70%	431,934	424,093	98%	522,675	81%	3,402,898
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	4010	ENFORCEMENT	019	HOLIDAY PAY	1,430	0	0%	1,682	0%	11,204	10,958	98%	13,176	83%	138,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	4022	STATE POLICE FOREI	010	PERSONAL SERVICES PERM CLASS	156,384	154,136	99%	163,585	94%	286,057	304,093	106%	299,229	102%	2,015,420
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	010	PERSONAL SERVICES PERM CLASS	43,556	47,858	110%	48,012	100%	91,139	94,523	104%	100,465	94%	631,664
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONN	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	059	TEMP FULL TIME	8,913	4,647	52%	9,195	51%	8,913	9,171	103%	9,195	100%	60,567
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,094,716	4,411,031	108%	4,724,092	93%	8,252,204	8,761,724	106%	9,393,885	93%	62,206,833
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	0843	DEPT OF SAFETY DIS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	1118	HOMELAND STATE A(	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	3,000	0%	0	0	0%	6,000	0%	36,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	050	PERSONAL SERVICE TEMP APPOIN	-842	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	2304	BUREAU OF HEARING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	2331	PROPERTY UPKEEP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	2395	NH MOTOR VEHICLE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	25,921
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	3313	IGNITION INTERLOCK	050	PERSONAL SERVICE TEMP APPOIN	2,251	2,408	107%	2,906	83%	4,378	4,663	107%	5,654	82%	41,217
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	050	PERSONAL SERVICE TEMP APPOIN	323	54	17%	2,847	2%	981	54	6%	8,653	1%	49,752
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	156	0%	0	0	0%	311	0%	1,866
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	5409	HLS TRAINING GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	13,986	0	0%	50,699	0%	311,261
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	5410	HLS EQUIPMENT GRA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	7483	VIDEO ARRAIGNMENT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMI	8896	BROADBAND GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	20,642	0%	0	0	0%	41,283	0%	247,698
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	2319	COPY CENTER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	2311	DRIVER LICENSING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	2314	CERTIFICATE OF TITL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	200	0	0%	449	0%	5,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	3765	FATAL ACCIDENT RE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	827	0%	0	0	0%	1,654	0%	9,923
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEME	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7461	FFY 2010 BJA AWARD	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7467	DMV CRASH DATA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRAI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	050	PERSONAL SERVICE TEMP APPOIN	34,867	32,887	94%	51,960	63%	70,924	70,810	100%	105,696	67%	306,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	1122	MCSAP FFY 08	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	1223	SEX OFFENDER SUPF	050	PERSONAL SERVICE TEMP APPOIN	2,000	703	35%	1,577	45%	5,563	2,138	38%	4,386	49%	13,372
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	3106	MCSAP GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	3107	FFY 09 BORDER ENF	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	2760	SEABROOK STATION	050	PERSONAL SERVICE TEMP APPOIN	2,287	2,264	99%	4,220	54%	4,482	4,397	98%	8,269	53%	31,217
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	2770	VERMONT YANKEE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	186	0	0%	25,000	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY2	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4378	FLOOD MITGATION A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	2,000	0%	0	0	0%	4,000	0%	24,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4381	FFY08 PDMC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4393	PRE-DISASTER MITIG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	6,333	0%	0	0	0%	12,667	0%	76,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4395	SEVERE REPETITIVE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4396	FFY2011 SEVERE REP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	050	PERSONAL SERVICE TEMP APPOIN	921	0	0%	1,569	0%	921	0	0%	1,569	0%	25,246
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	5,000	0%	0	0	0%	10,000	0%	60,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	5992	FFY 2010 PDMC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MITI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	7484	INFORMATION ANALY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	7486	HMGP DR 1695 APRIL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	7487	HMGP DR 1782 JULY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	7489	HMGP JULY-AUG 2006	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	050	PERSONAL SERVICE TEMP APPOIN	11,018	13,817	125%	12,767	108%	22,986	28,349	123%	26,635	106%	165,693
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2365	EMERGENCY CO	1870	STATEWIDE TELECO	050	PERSONAL SERVICE TEMP APPOIN	89	113	127%	234	48%	1,233	113	9%	3,247	3%	81,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2365	EMERGENCY CO	4001	COMMUNICATIONS SE	050	PERSONAL SERVICE TEMP APPOIN	-4,262	0	0%	612	0%	0	0	0%	1,223	0%	7,339
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	3791	CODES GRANT FY 03	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	450,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	4242	2007 NFA GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	4455	NDA GRANT FFY 2008	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	4456	NDA GRANT FFY 2009	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	21,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	050	PERSONAL SERVICE TEMP APPOIN	51,813	55,477	107%	59,611	93%	107,638	129,546	120%	123,837	105%	746,722
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	050	PERSONAL SERVICE TEMP APPOIN	14,874	17,481	118%	19,695	89%	31,114	37,403	120%	41,200	91%	254,314
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	5008	MANUFACTURED HOU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	5311	HMEP GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	5895	PLUMBERS BOARD	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2380	FIRE SAFETY	5922	REDUCED IGNITION P	050	PERSONAL SERVICE TEMP APPOIN	4,053	4,099	101%	4,023	102%	8,352	8,465	101%	8,289	102%	56,252
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2399	ARRA STIMULUS	0897	COLD CASE UNIT ARR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	050	PERSONAL SERVICE TEMP APPOIN	1,632	1,439	88%	8,072	18%	1,632	2,446	150%	8,072	30%	22,932
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	050	PERSONAL SERVICE TEMP APPOIN	2,831	3,822	135%	3,645	105%	4,913	8,883	181%	6,325	140%	27,472
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	050	PERSONAL SERVICE TEMP APPOIN	4,490	2,731	61%	5,513	50%	6,027	5,501	91%	7,399	74%	15,726
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	2319	COPY CENTER	050	PERSONAL SERVICE TEMP APPOIN	1,359	728	54%	2,252	32%	2,797	996	36%	4,633	21%	20,796
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	050	PERSONAL SERVICE TEMP APPOIN	-214	1,058	0%	-253	0%	1,909	2,944	154%	2,258	130%	17,817
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MO	2311	DRIVER LICENSING	050	PERSONAL SERVICE TEMP APPOIN	1,484	2,009	135%	1,924	104%	9,009	3,667	41%	11,684	31%	25,543
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MO	2312	MOTOR VEHICLE REG	050	PERSONAL SERVICE TEMP APPOIN	2,079	3,946	190%	2,698	146%	17,438	8,864	51%	22,633	39%	54,600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MO	2314	CERTIFICATE OF TITL	050	PERSONAL SERVICE TEMP APPOIN	4,954	3,374	68%	5,701	59%	9,188	6,552	71%	10,572	62%	50,218
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MO	2315	FINANCIAL RESPONS	050	PERSONAL SERVICE TEMP APPOIN	1,199	1,361	113%	1,447	94%	3,150	3,191	101%	3,800	84%	31,445
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MO	2926	OPERATIONS	050	PERSONAL SERVICE TEMP APPOIN	20,989	25,255	120%	22,060	114%	20,989	47,050	224%	22,060	213%	277,479
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2330	DIVISION OF MO	3109	INTERNATL REGISTR	050	PERSONAL SERVICE TEMP APPOIN	1,642	0	0%	2,613	0%	3,375	0	0%	5,369	0%	14,452
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	2927	STATE POLICE COMM	050	PERSONAL SERVICE TEMP APPOIN	9,038	8,066	89%	10,202	79%	9,038	20,900	231%	10,202	205%	100,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	3106	MCSAP GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	050	PERSONAL SERVICE TEMP APPOIN	5,276	4,239	80%	5,432	78%	12,899	9,842	76%	13,281	74%	96,462
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	4005	AUXILIARY POLICE	050	PERSONAL SERVICE TEMP APPOIN	10,151	5,228	52%	16,225	32%	23,306	9,036	39%	37,254	24%	141,502
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	4022	STATE POLICE FOREI	050	PERSONAL SERVICE TEMP APPOIN	7,680	10,331	135%	9,644	107%	13,093	17,772	136%	16,442	108%	112,671
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PART TIME TEMP PE	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	050	PERSONAL SERVICE TEMP APPOIN	0	2,139	0%	0	0%	803	4,231	527%	1,559	271%	35,750
2015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	PERSONNEL TOTALS					CATEGORY TOTALS			280,860	304,471	108%	630,083	48%	591,580	643,982	109%	1,353,920	48%	6,198,168
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	1118	HOMELAND STATE A	018	OVERTIME	2,658	0	0%	460	0%	2,658	0	0%	460	0%	13,519
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	018	OVERTIME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	018	OVERTIME	-536	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2321	GRANT'S COORDINAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE I	018	OVERTIME	0	0	0%	29	0%	0	0	0%	58	0%	350
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	3087	INTEROPERABILITY G	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	4,999
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	018	OVERTIME	239	1,156	484%	1,047	110%	694	1,781	257%	3,040	59%	35,837
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	018	OVERTIME	541	256	47%	511	50%	1,632	1,698	104%	1,540	110%	9,276
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	5409	HLS TRAINING GRANT	018	OVERTIME	0	0	0%	411	0%	0	0	0%	822	0%	4,932
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2310	OFFICE OF COMM	8896	BROADBAND GRANT	018	OVERTIME	0	20	0%	0	0%	0	34	0%	0	0%	32,664
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2319	COPY CENTER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	018	OVERTIME	0	0	0%	0	0%	1,559	0	0%	10,076	0%	10,076
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	1110	DRIVER - SAFETY EDU	018	OVERTIME	0	185	0%	0	0%	653	635	97%	755	84%	4,250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	2037	FFY 08 CDL PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	2236	NEW ENTRANT CDL I	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	2302	ENHANCED EMISSION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	2311	DRIVER LICENSING	018	OVERTIME	-70	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	2312	MOTOR VEHICLE REG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	2314	CERTIFICATE OF TITL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	2315	FINANCIAL RESPONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	2338	MCSAP 08	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	3100	ADMIN-DIV OF MOTOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2330	DIVISION OF MO	3101	PUPIL TRANSPORTAT	018	OVERTIME	0	0	0%	0	0%	0	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3123	CONVICTED OFFENDI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3127	BACKLOG REDUCTION	018	OVERTIME	3,789	5,768	152%	4,854	119%	7,855	10,444	133%	10,063	104%	72,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3142	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3143	ENFORCEMENT PATR	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3975	SAFETY DATA IMPRO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3979	2007 MCSAP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3981	BORDER ENFORCEM	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	3990	2007 HIGH PRIORITY	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	018	OVERTIME	-1,021	1,584	0%	0	0%	0	9,646	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	018	OVERTIME	0	77	0%	0	0%	0	400	0%	0	0%	1,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4010	ENFORCEMENT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4011	HAMPTON BEACH DE	018	OVERTIME	-28,792	18,308	0%	0	0%	0	40,953	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4013	STATE POLICE FORE	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4014	STATE POLICE WITNE	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	018	OVERTIME	2,317	2,604	112%	2,810	93%	4,671	6,319	135%	5,666	112%	45,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4022	STATE POLICE FORE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4176	SEACOAST SECURITY	018	OVERTIME	366	510	139%	226	226%	388	1,319	340%	239	551%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4215	NHH SECURITY	018	OVERTIME	5,339	5,161	97%	5,395	96%	11,787	8,329	71%	11,912	70%	75,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4292	COPS METH GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4343	DRUG ERADICATION	018	OVERTIME	4,095	1,242	30%	1,845	67%	4,095	1,388	34%	1,845	75%	18,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4426	DNA BACKLOG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4442	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4446	FY05 DNA BACKLOG F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4449	NHSP ENFORCEMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4450	SEAT BELT CAMPAIGI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4550	CYBER CRIME GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4552	OPERATION STREET	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4553	2006 DNA BACKLOG F	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4554	DWI PATOLS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4555	ENFORCEMENT PATR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4568	FY07 FORENSIC DNA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4569	STATE POLICE DWI P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4570	SP ENFORCEMENT P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4573	NHSP SOBRIETY CHE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4578	STATEWIDE DWI HUN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4579	DRUG ERADICATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	4690	DARE-DONATIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	018	OVERTIME	1,870	3,640	195%	4,585	79%	3,381	8,259	244%	8,291	100%	60,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	5046	RECREATIONAL BOAT	018	OVERTIME	52	357	681%	365	98%	762	785	103%	5,319	15%	15,169	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	5073	NHSP DWI HUNTER P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	018	OVERTIME	24,597	28,857	117%	29,547	98%	50,501	93,305	185%	60,663	154%	335,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	6042	OPERATION STREET	018	OVERTIME	14,727	0	0%	347	0%	28,234	0	0%	665	0%	3,316	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	7444	SADIP GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GR	018	OVERTIME	-95	0	0%	-44	0%	8,545	9,443	111%	3,918	241%	25,722	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	018	OVERTIME	8,189	9,130	111%	14,281	64%	21,909	29,004	132%	38,206	76%	139,719	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	7482	DWI PATROLS	018	OVERTIME	11,299	6,601	58%	10,804	61%	21,092	17,923	85%	20,170	89%	120,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	7880	NEW ENTRANT CDL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	8239	URINE & CODIS TEST	018	OVERTIME	1,276	0	0%	1,338	0%	1,296	0	0%	1,359	0%	2,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2340	DIVISION OF STA	9069	NHSP STATEWIDE DV	018	OVERTIME	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	0813	DR 4026-TS IRENE (M	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	0841	DR 4049 OCTOBER 2(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	1232	DECLARED DISASTER	018	OVERTIME	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	018	OVERTIME	10,055	14,437	144%	13,442	107%	20,833	24,347	117%	27,849	87%	195,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	2748	RIM - C	018	OVERTIME	0	0	0%	0	0%	173	0	0%	131	0%	2,200	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	2760	SEABROOK STATION	018	OVERTIME	374	346	92%	752	46%	1,704	710	42%	3,424	21%	31,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	2770	VERMONT YANKEE	018	OVERTIME	339	0	0%	25,000	0%	339	0	0%	25,000	0%	25,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	2920	HAZARD MITIGATION	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	2921	HAZARD MITI GRANT	018	OVERTIME	0	0	0%	542	0%	0	0	0%	1,083	0%	6,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	3327	MAY 2012 FLOODS-PA	018	OVERTIME	0	0	0%	333	0%	0	0	0%	667	0%	4,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	3342	HURRICANE SANDY C	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0(	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4247	PDMC FY 2007	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4381	FFY08 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4393	PRE-DISASTER MITIG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	9,056	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4395	SEVERE REPETITIVE	018	OVERTIME	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4396	FFY2011 SEVERE REP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	018	OVERTIME	0	0	0%	333	0%	0	0	0%	667	0%	4,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	5346	ESAR GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	018	OVERTIME	0	0	0%	161	0%	0	0	0%	321	0%	1,927	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR -	018	OVERTIME	0	0	0%	157	0%	0	0	0%	315	0%	1,889	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	5992	FFY 2010 PDMC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MITI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	7484	INFORMATION ANALY	018	OVERTIME	255	0	0%	1,910	0%	279	0	0%	2,088	0%	15,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	7486	HMGP DR 1695 APRIL	018	OVERTIME	0	0	0%	25	0%	0	0	0%	50	0%	300	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	7487	HMGP DR 1782 JULY (	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	7489	HMGP JULY-AUG 2006	018	OVERTIME	0	0	0%	83	0%	0	0	0%	167	0%	1,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2360	HOMELND SEC -	9084	MARCH 2010 FLOODI	018	OVERTIME	0	0	0%	108	0%	0	0	0%	217	0%	1,300	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	018	OVERTIME	11,096	6,085	55%	11,332	54%	21,209	13,631	64%	21,660	63%	90,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGENCY CO	1870	STATEWIDE TELECOM	018	OVERTIME	206	1,343	651%	1,320	102%	444	2,777	625%	2,844	98%	30,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2365	EMERGENCY CO	4001	COMMUNICATIONS S	018	OVERTIME	-4,916	993	0%	-7,769	0%	1,942	1,473	76%	3,069	48%	70,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	018	OVERTIME	0	2,541	0%	0	0%	0	2,999	0%	0	0%	20,200	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STANDARD	4689	NFA REVOLVING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAFETY	4189	HAZARDOUS MATERI	018	OVERTIME	966	0	0%	974	0%	1,171	833	71%	1,182	71%	5,900	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	018	OVERTIME	6,542	3,757	57%	9,103	41%	12,458	12,667	102%	17,334	73%	126,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	OVERTIME TOTALS	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	23	SA

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2300	SAFETY 7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	1117	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	1118	HOMELAND STATE A	060	BENEFITS	714	0	0%	374	0%	714	0%	374	0%	374	0%	10,955
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	060	BENEFITS	5,663	5,563	98%	6,344	88%	11,326	11,090	98%	12,688	87%	12,688	82,590
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	1234	OFFICE OF POLICY - F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	060	BENEFITS	-9,347	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2393	ADMIN LICENSE REVC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	3,144
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3087	INTEROPERABILITY G	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	060	BENEFITS	172	241	140%	194	124%	335	467	140%	377	124%	377	3,153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	060	BENEFITS	0	0	0%	82	0%	0	0	0%	165	0%	165	989
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4195	HOMELAND SECURIT	060	BENEFITS	72	231	322%	2,301	10%	211	354	167%	6,784	5%	6,784	65,340
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4236	NH DOS PROSECUTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4238	NH BUFFER ZONE PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4243	2007 IPP-BUFFER ZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	4245	2007 PSIC GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	5003	AERIAL LIFT SAFETY	060	BENEFITS	4,293	4,286	100%	5,249	82%	8,699	8,832	102%	10,637	83%	10,637	70,824
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	5409	HLS TRAINING GRANT	060	BENEFITS	0	0	0%	0	0%	1,070	0	0%	3,940	0%	3,940	24,189
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	5410	HLS EQUIPMENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	7483	VIDEO ARRAIGNMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMM	8896	BROADBAND GRANT	060	BENEFITS	0	4	0%	0	0%	0	7	0%	0	0%	0	151,551
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	060	BENEFITS	8,437	7,043	83%	9,837	71%	14,958	13,983	93%	17,616	79%	17,616	108,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2319	COPY CENTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2325	WAREHOUSE EXPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2328	POSTAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2330	INFORMATION TECH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3096	SALES OF PUBLICATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3176	JOINT FED/ST MOTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	060	BENEFITS	0	0	0%	0	0%	22	0	0%	134	0%	134	2,495
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	8220	SSRS - COLLECTIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	8530	IFTA - OTHER STATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	1110	DRIVER - SAFETY EDU	060	BENEFITS	1,888	4,126	219%	2,043	202%	3,619	7,074	195%	3,916	181%	3,916	60,944
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2037	FFY 08 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2236	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2303	NEW ENTRANT CDL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2311	DRIVER LICENSING	060	BENEFITS	-1	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2314	CERTIFICATE OF TITL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2315	FINANCIAL RESPONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2317	HIGHWAY ENFORCEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2338	MCSAP 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2371	MRT PROG EQUIP & E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	2394	ARBITRATION BOARD	060	BENEFITS	0	0	0%	0	0%	15	0	0%	34	0%	34	421
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTOF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3765	FATAL ACCIDENT REF	060	BENEFITS	511	552	108%	565	98%	1,022	1,091	107%	1,129	97%	1,129	7,982
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3958	FY 2004 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3966	NORTHERN BORDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3971	MCSAP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3974	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3976	TECHNOLOGY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3977	DMV COMMERCIAL VE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3978	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3980	BORDER ENFORCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3982	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	3983	DMV CRASH DATA UP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	4015	ON BOARD DIAGNOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	4397	COMM VEHICLE INFO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7408	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7409	PRISM GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7413	DMV SCHOOL BUS FF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7414	DMV TECHNOLOGY U	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7421	CDL PGM IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7442	FFY 09 CDLIS DATA IM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7443	FFY 2010 CDLIS DATA	060	BENEFITS	0	2,136	0%	362	590%	0	4,278	0%	724	591%	724	4,346
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7446	FFY 09 SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7447	FFY 09 MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7448	FFY 2010 MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7449	MOTORCYCLE SAFET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7456	FFY 09 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7461	FFY 2010 BJA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7462	DMV TECHNOLOGY G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7463	FFY 2010 TECHNOLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7464	FFY 09 DMV CRASH D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7466	FFY 2010 DMV CRASH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7467	DMV CRASH DATA	060	BENEFITS	62	0	0%	214	0%	62	0	0%	214	0%	214	8,308
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7468	CDLIS DATA IMPROVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7469	FFY 09 CDL PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7471	DMV SCHOOL BUS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	7472	SCHOOL BUS ENFOR	060	BENEFITS	0	0	0%	99	0%	0	0	0%	198	0%	198	1,187
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8140	CONSERVATION PLAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8179	CREDIT MEMORANDU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8200	MOTORCYCLE RIDER	060	BENEFITS	9,586	7,358	77%	13,507	54%	19,329	15,078	78%	27,237	55%	27,237	112,192
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MOT	8225	PORT AUTHORITY CC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	0835	MCSAP GRANT-SOFT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEP

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	3990	2007 HIGH PRIORITY (	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	060	BENEFITS	-1,058	4,365	0%	0	0%	0	8,738	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4005	AUXILIARY POLICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	060	BENEFITS	118,836	10,442	9%	140,559	7%	131,001	19,300	15%	154,948	12%	720,413	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4010	ENFORCEMENT	060	BENEFITS	-354	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4011	HAMPTON BEACH DE	060	BENEFITS	-2,121	1,141	0%	0	0%	0	2,417	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4012	N.L.E.T.S.	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4013	STATE POLICE FORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4014	STATE POLICE WITNE	060	BENEFITS	-95	112	0%	0	0%	0	112	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4018	AMMUNITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	060	BENEFITS	50,100	56,064	112%	57,462	98%	114,501	110,181	96%	131,327	84%	815,441	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4022	STATE POLICE FORE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4035	RADIO PARTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4176	SEACOAST SECURITY	060	BENEFITS	4,447	4,504	101%	4,860	93%	9,109	9,219	101%	9,955	93%	65,907	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4215	NHH SECURITY	060	BENEFITS	14,328	16,910	118%	26,476	64%	29,195	33,567	115%	53,951	62%	356,105	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4292	COPS METH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4343	DRUG ERADICATION	060	BENEFITS	1,026	287	28%	12,345	2%	1,026	326	32%	12,345	3%	4,833	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4408	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4426	DNA BACKLOG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4429	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4430	COPS 2004 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4432	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4434	SPOTS TRAINING FUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4441	DRUG ERADICATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4442	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4443	COPS 2005 TECHNOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4444	FORENSIC LAB CERTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4445	FY05 CAPACITY ENHA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4446	FY05 DNA BACKLOG E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4449	NHSP ENFORCEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4450	SEAT BELT CAMPAIGN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4550	CYBER CRIME GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4552	OPERATION STREET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4553	2006 DNA BACKLOG F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4554	DWI PATOLS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4555	ENFORCEMENT PATR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4556	NH STATE POLIEC LA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4557	2006 DARE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4558	NH SP TIRE DEFLATIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4559	NH SP MOTORCYCLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4560	FORENSIC LAB CERTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4561	FY 2006 CAPACITY EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4562	NH CLIQUE CAMPAIGN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4563	NH SP SMART RADAR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4564	J-ONE EARMARD 08	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4565	J-ONE EARMARK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4566	SOBIRIETY CHECKS N	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4567	2007 CONVICTED OFF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4568	FY07 FORENSIC DNA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4569	STATE POLICE DWI P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4570	SP ENFORCEMENT P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4571	2007 FORENSIC LAB C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4572	NHSP LASER RADARS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4573	NHSP SOBRIETY CHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4574	NHSP SEATBELT CAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4575	REAP 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4576	REAP 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4577	NHSP C.A.R.E. CONFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4578	STATEWIDE DWI HUN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4579	DRUG ERADICATION (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4595	SOBRIETY CHECKS L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4596	DRUG ERADICATION (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4597	BULLET RECOVERY C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4598	COMMUNICATION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4690	DARE-DONATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	806	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	060	BENEFITS	36,903	37,480	102%	39,839	94%	74,855	76,261	102%	80,811	94%	504,194	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	5011	BOATER CERTIFICAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	5046	RECREATIONAL BOAT	060	BENEFITS	11,258	7,177	64%	38,257	19%	23,053	14,463	63%	78,341	18%	300,038	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	5073	NHSP DWI HUNTER P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	5076	DHHS LIVESCAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	060	BENEFITS	151,320	141,331	93%	162,574	87%	311,681	294,854	95%	334,862	88%	2,193,550	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	5422	DETECTIVE BUREAU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	5434	BOAT SAFETY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	6042	OPERATION STREET	060	BENEFITS	2,289	0	0%	389	0%	5,441	0	0%	925	0%	5,332	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7444	SADIP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7473	REAP FFY 2010	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7474	REAP FFY 2011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7476	PRISM AIR CARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GR	060	BENEFITS	2,029	0	0%	966	0%	2,290	322	14%	1,090	30%	7,078	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	060	BENEFITS	5,492	131	2%	9,706	1%	5,879	465	8%	10,391	4%	37,661	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7482	DWI PATROLS	060	BENEFITS	5,073	160	3%	4,929	3%	5,646	457	8%	5,485	8%	32,220	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	7880	NEW ENTRANT CDL (	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	8239	URINE & CODIS TEST	060	BENEFITS	6,319	6,093	96%	6,926	88%	12,390	12,121	98%	13,579	89%	88,303	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	060	BENEFITS	-1,420	0	0%	0	0%	-1,420	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	9069	NHSP STATEWIDE DV	060	BENEFITS	0	0	0%	559	0%	0	0	0%	1,119	0%	6,712	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2350	DIVISION OF SAF	4230	SAMANTHA SMITH BO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	0813	DR 4026-TS IRENE (M	060	BENEFITS	0	0	0%	82	0%	0	0	0%	165	0%	989	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	0841	DR 4049 OCTOBER 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1124	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1129	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1133	JULY 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1138	JULY-AUGUST 2008 F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1139	SEPTEMBER 2008 FLO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1141	PDM 2007 AMENDED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1142	OCT 2005 FLOODS-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1143	MAY 2006 FLOODS-ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1144	APRIL 2007 FLOODS-S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1232	DECLARED DISASTER	060	BENEFITS	0	0	0%	133	0%	0	0	0%	267	0%	1,600	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1731	DEC 08 ICE STORM DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	1732	DEC 08 ICE STORM S	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOM

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	060	BENEFITS	0	0	0%	185	0%	0	0	0%	370	0%	2,221
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	060	BENEFITS	0	0	0%	30	0%	0	0	0%	60	0%	360
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	5992	FFY 2010 PDMC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	7484	INFORMATION ANALY	060	BENEFITS	1,318	3,431	260%	4,039	85%	2,591	7,161	276%	7,938	90%	98,952
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	7486	HMGP DR 1695 APRIL	060	BENEFITS	0	0	0%	5	0%	0	0	0%	9	0%	55
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	7487	HMGP DR 1782 JULY(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	7489	HMGP JULY-AUG 2006	060	BENEFITS	0	0	0%	80	0%	0	0	0%	160	0%	962
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	8092	100% EMPG LOCAL M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	060	BENEFITS	2,279	2,274	100%	2,454	93%	4,558	4,523	99%	4,909	92%	32,712
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2360	HOMELND SEC -	9084	MARCH 2010 FLOOD	060	BENEFITS	0	0	0%	22	0%	0	0	0%	43	0%	258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CO	1393	PUBLIC RELATIONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	060	BENEFITS	205,298	207,410	101%	240,763	86%	412,756	415,298	101%	484,058	86%	3,272,940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CO	1396	NETWORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CO	1870	STATEWIDE TELECO	060	BENEFITS	14,325	14,885	104%	17,469	85%	28,737	28,534	99%	35,045	81%	231,098
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CO	3140	E911 FEDERAL GRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CO	4001	COMMUNICATIONS S	060	BENEFITS	5,745	23,341	406%	7,975	293%	44,309	46,326	105%	61,508	75%	467,152
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2365	EMERGENCY CO	4233	WIRELESS COST REI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	3791	CODES GRANT FY 03	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	060	BENEFITS	78,433	79,636	102%	92,479	86%	155,229	161,115	104%	183,027	88%	1,259,912
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4173	DOJ FIREFIGHTER TR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4202	HMEP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4204	RURAL AED 03-06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4207	NFA FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4225	TRAUMA-EMS FY 06	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4227	05 RURAL ACCESS EN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4235	HEMP GRANT 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4239	2006 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4242	2007 NFA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4455	NDA GRANT FFY 2008	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4456	NDA GRANT FFY 2009	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,606
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	060	BENEFITS	3,964	4,244	107%	4,542	93%	8,278	9,924	120%	9,486	105%	57,124
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	4689	NFA REVOLVING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	7517	TEMSIS IMPROVEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2370	FIRE STANDARD	8275	FIRE STANDARDS - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4189	HAZARDOUS MATERI	060	BENEFITS	2,223	2,017	91%	2,439	83%	4,296	4,031	94%	4,713	86%	30,549
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4234	EVIDENCE STORAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4246	HMEP GRANT 2007	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	4688	TRAINING - MAINTENA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	060	BENEFITS	41,568	41,901	101%	50,614	82%	83,588	83,467	100%	101,778	82%	685,895
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	060	BENEFITS	1,201	0	0%	0	0%	3,608	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	060	BENEFITS	27,901	18,199	65%	33,581	54%	38,329	36,861	96%	46,132	80%	301,365
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5007	MODULAR BUILDING I	060	BENEFITS	1,533	1,582	103%	2,274	70%	3,066	3,144	103%	4,548	69%	29,340
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5008	MANUFACTURED HO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5311	HMEP GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5895	PLUMBERS BOARD	060	BENEFITS	-8,795	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2380	FIRE SAFETY	5922	REDUCED IGNITION P	060	BENEFITS	310	314	101%	308	102%	639	648	101%	634	102%	4,303
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	4004	STATE OVERHEAD CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8003	WORKERS COMP - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8005	WORKERS COMP - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8013	WORKERS COMP - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8014	WORKERS COMP - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8015	WORKERS COMP - GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8016	WORKERS COMP - HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - TU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT - GE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT - W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT - E9	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA STIMULUS	0894	CRIME LAB ARRA AW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA STIMULUS	0896	NIU PHARMACIST ARR	060	BENEFITS	-3,194	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA STIMULUS	0897	COLD CASE UNIT ARR	060	BENEFITS	-2,289	0	0%	0	0%	-90	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2399	ARRA STIMULUS	0929	BROADBAND COMMU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	9998	ERP GRANTS	9762	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMI	1234	OFFICE OF POLICY -	060	BENEFITS	1,970	1,894	96%	2,172	87%	3,931	3,776	96%	4,336	87%	28,325
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	060	BENEFITS	18,711	9,677	52%	20,565	47%	18,711	19,319	103%	20,565	94%	138,154
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMI	2304	BUREAU OF HEARING	060	BENEFITS	62,201	60,914	98%	70,468	86%	124,406	121,291	97%	140,941	86%	922,770
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMI	2321	GRANTS COORDINAT	060	BENEFITS	5,016	5,041	101%	5,465	92%	10,039	10,063	100%	10,939	92%	72,170
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2310	OFFICE OF COMI	8210	BENCH WARRANTS-L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	060	BENEFITS	53,645	57,380	107%	65,546	88%	106,601	114,895	108%	130,251	88%	849,056
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	060	BENEFITS	8,406	7,358	88%	9,607	77%	16,454	14,521	88%	18,805	77%	116,481
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2319	COPY CENTER	060	BENEFITS	5,110	5,161	101%	4,251	121%	10,227	10,065	98%	8,508	118%	55,930
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	060	BENEFITS	30,498	31,706	104%	34,191	93%	62,166	63,164	102%	69,693	91%	455,421
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	060	BENEFITS	19,683	19,330	98%	21,371	90%	39,338	36,797	94%	42,712	86%	285,140
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	060	BENEFITS	21,754	22,618	104%	23,177	98%	45,408	44,693	98%	48,379	92%	306,161
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	1110	DRIVER - SAFETY EDU	060	BENEFITS	-166	111	0%	0	0%	0	225	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	2302	ENHANCED EMISSION	060	BENEFITS	-4,913	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	2311	DRIVER LICENSING	060	BENEFITS	28,092	49,728	177%	34,078	146%	102,906	102,922	100%	124,833	82%	764,574
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	2312	MOTOR VEHICLE REG	060	BENEFITS	11,749	38,139	325%	11,442	333%	109,985	75,806	69%	107,109	71%	482,377
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	2314	CERTIFICATE OF TITL	060	BENEFITS	43,941	40,962	93%	46,760	88%	82,062	80,303	98%	87,326	92%	572,419
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	2315	FINANCIAL RESPONS	060	BENEFITS	38,082	45,369	119%	39,154	116%	98,475	90,138	92%	101,248	89%	628,869
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	2926	OPERATIONS	060	BENEFITS	183,768	125,291	68%	210,310	60%	183,768	251,840	137%	210,310	120%	1,865,248
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	3100	ADMIN-DIV OF MOTOR	060	BENEFITS	31,148	34,440	111%	34,163	101%	81,358	68,627	84%	89,235	77%	500,124
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	3101	PUPIL TRANSPORTAT	060	BENEFITS	125	1,944	1,561%	210	926%	125	3,226	2,590%	210	1,537%	37,624
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	3109	INTERNATL REGISTR	060	BENEFITS	6,126	5,970	97%	6,767	88%	12,283	11,927	97%	13,569	88%	88,524
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	8107	REFLECTORIZED PLA	060	BENEFITS	7,682	8,547	111%	10,127	84%	15,365	16,738	109%	20,253	83%	144,179
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2330	DIVISION OF MO	8109	RIP-COLLECT DUE OT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	060	BENEFITS	105,567	102,695	97%	124,710	82%	228,615	209,440	92%	270,070	78%	1,640,655
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	2927	STATE POLICE COMM	060	BENEFITS	35,946	14,718	41%	42,074	35%	35,946	29,375	82%	42,074	70%	229,613
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	060	BENEFITS	-115	38	0%	0	0%	0	246	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	3106	MCSAP GRANT	060	BENEFITS	11,953	16,069	134%	14,561	110%	25,775	34,565	134%	31,400	110%	239,267
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	060	BENEFITS	493,184	487,343	99%	595,256	82%	1,007,736	980,435	97%	1,216,301	81%	7,948,760
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4005	AUXILIARY POLICE	060	BENEFITS	776	400	52%	1,239	32%	1,783	691	39%	2,844	24%	10,825
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	BENEFITS TOTALS	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	060	BENEFITS	-51,269	56,889	0%	0	0%	0	106,342	0%	0	0%	0
2015	015	23	SAFETY DEPT

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7446	FFY 09 SADIP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7448	FFY 2010 MOTORCYC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7449	MOTORCYCLE SAFET	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7456	FFY 09 BJA AWARD	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7461	FFY 2010 BJA AWARD	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7462	DMV TECHNOLOGY G	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7463	FFY 2010 TECHNOLO	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7464	FFY 09 DMV CRASH D	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7466	FFY 2010 DMV CRASH	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7467	DMV CRASH DATA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7468	CDLIS DATA IMPROVE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7469	FFY 09 CDL PROGRAI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7471	DMV SCHOOL BUS EN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T7472	SCHOOL BUS ENFOR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T8200	MOTORCYCLE RIDER	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	1244	SAVIN Program	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	814,888	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	046	CONSULTANTS	0	78,169	0%	0	0%	33,142	110,446	333%	40,631	272%	231,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3106	MCSAP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3107	FFY 09 BORDER ENF	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3108	FFY 2010 BORDER EN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3114	FFY 09 HIGH PRIORIT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3123	CONVICTED OFFEND	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3126	FFY 09 BACKLOG RE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3129	FFY 08 COVERDELL N	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	046	CONSULTANTS	0	0	0%	2,083	0%	0	0%	0	0%	4,167	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	3975	SAFETY DATA IMPRO	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4343	DRUG ERADICATION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4443	COPS 2005 TECHNOL	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4564	J-ONE EARMARD 08	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4565	J-ONE EARMARK	046	CONSULTANTS	0	43,500	0%	0	0%	13,432	45,656	340%	62,681	73%	3,038,518
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4571	2007 FORENSIC LAB C	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4598	COMMUNICATION RE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4690	DARE-DONATIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	5076	DHHS LIVESCAN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7444	SADIP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7473	REAP FFY 2010	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7474	REAP FFY 2011	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7476	PRISM AIR CARD	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	7482	DWI PATROLS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	046	CONSULTANTS	0	0	0%	833	0%	0	0%	0	0%	1,667	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	2760	SEABROOK STATION	046	CONSULTANTS	0	0	0%	83	0%	0	0%	0	0%	167	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	2770	VERMONT YANKEE	046	CONSULTANTS	0	0	0%	83	0%	0	0%	0	0%	167	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	4381	FFY08 PDMC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	4393	PRE-DISASTER MITIG	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	4395	SEVERE REPETITIVE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	4396	FFY2011 SEVERE REP	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	7484	INFORMATION ANALY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	7487	HMGP DR 1782 JULY0	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2360	HOMELND SEC -	7489	HMGP JULY-AUG 2006	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2365	EMERGENCY CO	1870	STATEWIDE TELECO	046	CONSULTANTS	0	0	0%	14,167	0%	0	0%	0	0%	28,333	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2365	EMERGENCY CO	3328	NH VIEWW	046	CONSULTANTS	0	0	0%	2,500	0%	0	0%	0	0%	5,000	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2365	EMERGENCY CO	4001	COMMUNICATIONS SE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2370	FIRE STANDARD	4456	NDA GRANT FFY 2009	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2370	FIRE STANDARD	8275	FIRE STANDARDS - E	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2380	FIRE SAFETY	5311	HMEP GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T3098	CREDIT CARD FEES	046	CONSULTANTS	0	528	0%	0	0%	0	528	0%	0	0%	35,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2330	DIVISION OF MO	T8107	REFLECTORIZED PLA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	4022	STATE POLICE FORE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOT	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	122,197	0%	147,679	83%	46,574	158,385	340%	398,670	40%	6,531,225
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2300	SAFETY	0002	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	0843	DEPT OF SAFETY DIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	1117	2007 PSIC GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	1118	HOMELAND STATE A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	69,049
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	1123	SP INTELLIGENCE AN	020	CURRENT EXPENSES	0	0	0%	46	0%	0	0	0%	92	0%	550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	1234	OFFICE OF POLICY -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	020	CURRENT EXPENSES	166	0	0%	0	0%	333	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	2393	ADMIN LICENSE REVC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	2395	NH MOTOR VEHICLE I	020	CURRENT EXPENSES	4	0	0%	785	0%	4	0	0%	785	0%	4,890
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	3082	BUREAU OF HEARING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	3083	FFY 2008 NH BUFFER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	3084	NH BUFFER ZONE PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	3086	FFY 2007 PSIC GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	3087	INTEROPERABILITY G	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	3313	IGNITION INTERLOCK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	35	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMM	4192	HLS EXERCISE GRAN	020	CURRENT EXPENSES	0	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12037	FFY 08 CDL PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12236	NEW ENTRANT CDL (	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12302	ENHANCED EMISSION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12303	NEW ENTRANT CDL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12311	DRIVER LICENSING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12312	MOTOR VEHICLE REG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12314	CERTIFICATE OF TITL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12315	FINANCIAL RESPONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12317	HIGHWAY ENFORCEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12338	MCSAP 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12371	MRT PROG EQUIP & E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	12394	ARBITRATION BOARD	020	CURRENT EXPENSES	52	0	0%	125	0%	52	0%	125	0%	653	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13098	CREDIT CARD FEES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	020	CURRENT EXPENSES	69	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13101	PUPIL TRANSPORTAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13109	INTERNATL REGISTR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13765	FATAL ACCIDENT REI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	3,911	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13958	FY 2004 BJA AWARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13966	NORTHERN BORDER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13971	MCSAP 2006	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13974	BORDER ENFORCEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13976	TECHNOLOGY GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13977	DMV COMMERCIAL VE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13978	DMV SCHOOL BUS EN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13980	BORDER ENFORCEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13982	MOTORCYCLE SAFET	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	13983	DMV CRASH DATA UP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	14015	ON BOARD DIAGNOST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	14397	COMM VEHICLE INFO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	15970	NH LICENSING SECUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17414	DMV TECHNOLOGY U	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17421	CDL PGM IMPROVEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17442	FFY 09 CDLIS DATA IM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17443	FFY 2010 CDLIS DATA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17446	FFY 09 SADIP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17447	FFY 09 MOTORCYCLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17448	FFY 2010 MOTORCYC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17449	MOTORCYCLE SAFET	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	22,142	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17456	FFY 09 BJA AWARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17461	FFY 2010 BJA AWARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17462	DMV TECHNOLOGY G	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17463	FFY 2010 TECHNOLO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17464	FFY 09 DMV CRASH D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17466	FFY 2010 DMV CRASH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17467	DMV CRASH DATA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17468	CDLIS DATA IMPROVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17469	FFY 09 CDL PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17471	DMV SCHOOL BUS EN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	17472	SCHOOL BUS ENFOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	18140	CONSERVATION PLAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	18179	CREDIT MEMORANDU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	18200	MOTORCYCLE RIDER	020	CURRENT EXPENSES	12,551	4,450	35%	23,697	119%	15,253	14,576	96%	28,800	51%	93,915
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MO	18225	PORT AUTHORITY CC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	1122	MCSAP FFY 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	1237	BORDER ENFORCEM	020	CURRENT EXPENSES	0	0	0%	14	0%	0	0%	28	0%	168	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	1244	SAVIN Program	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	1851	NHSP TAR CRASH ZO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	020	CURRENT EXPENSES	0	496	0%	0	0%	0	506	0%	0	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2038	FFY 08 HIGH PRIORIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2039	GIFT FOR K-9 EQUIPM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	020	CURRENT EXPENSES	8,286	0	0%	0	0%	8,306	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2339	MCSAP 09	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2363	NH STATE POLICE LA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2368	NH STATE POLICE SC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2369	NHSP JOIN THE NH C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	020	CURRENT EXPENSES	0	319	0%	0	0%	0	951	0%	0	0%	6,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3106	MCSAP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3107	FFY 09 BORDER ENF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3108	FFY 2010 BORDER EN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3114	FFY 09 HIGH PRIORIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	25	0%	0	0%	8,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3123	CONVICTED OFFEND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	020	CURRENT EXPENSES	864	4,200	486%	680	618%	885	14,476	1,635%	697	2,077%	84,431
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3129	FFY 08 COVERDELL N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3142	DWI PATROLS FFY 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3143	ENFORCEMENT PATR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3309	DRUG TESTING GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3321	CYBER SEC ENHANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	655
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3345	NHDOJ Grants	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3975	SAFETY DATA IMPRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3979	2007 MCSAP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3981	BORDER ENFORCEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3990	2007 HIGH PRIORITY (	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4005	AUXILIARY POLICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	020	CURRENT EXPENSES	6,726	4,503	67%	7,110	63%	7,154	20,264	283%	7,563	268%	95,425
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4010	ENFORCEMENT	020	CURRENT EXPENSES	0	0	0%	-1	0%	0	0	0%	-2	0%	-12
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4011	HAMPTON BEACH DE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4012	N.L.E.T.S.	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4013	STATE POLICE FORF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4014	STATE POLICE WITNE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	020	CURRENT EXPENSES	0	1,300	0%	0	0%	0	1,300	0%	0	0%	5,050
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4018	AMMUNITION	020	CURRENT EXPENSES	0	0	0%

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4562	NH CLIQUE CAMPAIGI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4563	NH SP SMART RADAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4564	J-ONE EARMARD 08	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4565	J-ONE EARMARK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4566	SOBRIETY CHECKS M	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4567	2007 CONVICTED OFF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4568	FY07 FORENSIC DNA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4569	STATE POLICE DWI P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4570	SP ENFORCEMENT P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4571	2007 FORENSIC LAB C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4572	NHSP LASER RADARS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4573	NHSP SOBRIETY CHE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4574	NHSP SEATBELT CAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4575	REAP 2008	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4576	REAP 2009	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4577	NHSP C.A.R.E. CONFE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4578	STATEWIDE DWI HUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4579	DRUG ERADICATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4595	SOBRIETY CHECKS L	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4596	DRUG ERADICATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4597	BULLET RECOVERY C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4598	COMMUNICATION RE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4690	DARE-DONATIONS	020	CURRENT EXPENSES	9,536	10,354	109%	10,277	101%	9,536	10,354	109%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	020	CURRENT EXPENSES	15,390	3,080	20%	47,469	6%	26,431	38,790	147%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5011	BOATER CERTIFICAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5046	RECREATIONAL BOA	020	CURRENT EXPENSES	6,616	10,618	161%	20,082	53%	16,336	26,924	165%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5073	NHSP DWI HUNTER P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5076	DHHS LIVESCAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	020	CURRENT EXPENSES	19,774	4,125	21%	22,462	18%	20,444	22,358	109%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5422	DETECTIVE BUREAU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5434	BOAT SAFETY FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	5969	FY 2010 PORT SECUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	6042	OPERATION STREET	020	CURRENT EXPENSES	7,643	0	0%	3,423	0%	7,643	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	6045	NORTHERN BORDER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7444	SADIP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7473	REAP FFY 2010	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7474	REAP FFY 2011	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7476	PRISM AIR CARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7482	DWI PATROLS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	7880	NEW ENTRANT CDL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	8239	URINE & CODIS TEST	020	CURRENT EXPENSES	5,882	1,405	24%	6,372	22%	10,750	25,557	238%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	8661	BULLET PROOF VEST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2350	DIVISION OF SAF	4230	SAMANTHA SMITH BC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	0813	DR 4026-TS IRENE (M	020	CURRENT EXPENSES	0	0	0%	417	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	0841	DR 4049 OCTOBER 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1124	JULY 2008 TORNADO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1129	JULY-AUGUST 2008 F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1133	JULY 2008 TORNADO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1138	JULY-AUGUST 2008 F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1139	SEPTEMBER 2008 FL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1141	PDM 2007 AMENDED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1142	OCT 2005 FLOODS-ST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1143	MAY 2006 FLOODS-ST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1144	APRIL 2007 FLOODS-S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1232	DECLARED DISASTER	020	CURRENT EXPENSES	0	0	0%	667	0%	0	0%	1,333 0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1731	DEC 08 ICE STORM DI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	1732	DEC 08 ICE STORM S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	020	CURRENT EXPENSES	22	0	0%	53	0%	22	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	020	CURRENT EXPENSES	9,860	2,689	27%	18,411	15%	10,350	4,348	42%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	2748	RIM - C	020	CURRENT EXPENSES	456	462	101%	1,402	33%	480	700	146%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	2760	SEABROOK STATION	020	CURRENT EXPENSES	124	1,137	913%	263	432%	194	1,137	585%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	2770	VERMONT YANKEE	020	CURRENT EXPENSES	31	0	0%	161	0%	551	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	2805	RESPONSE AND REC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	2920	HAZARD MITIGATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	2921	HAZARD MITI GRANT	020	CURRENT EXPENSES	0	0	0%	143	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	3139	SEPTEMBER 2008 FL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	3149	ICE STORM DECEMBE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	3327	MAY 2012 FLOODS-PA	020	CURRENT EXPENSES	0	0	0%	333	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	3342	HURRICANE SANDY C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4166	HAZMAT INDUSTRIAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4229	OCTOBER 2005 FLOO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4240	APRIL 2007 NOR'EAST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4247	PDMC FY 2007	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	020	CURRENT EXPENSES	0	52	0%	417	12%	0	52	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4381	FFY08 PDMC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4393	PRE-DISASTER MITIG	020	CURRENT EXPENSES	15	28	187%	221	13%	15	28	187%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4395	SEVERE REPETITIVE	020	CURRENT EXPENSES	325	0	0%	18,258	0%	325	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4396	FFY2011 SEVERE REP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	020	CURRENT EXPENSES	0	0	0%	728	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	5346	ESAR GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	020	CURRENT EXPENSES	0	0	0%	1,621	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	020	CURRENT EXPENSES	0	0	0%	326	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	020	CURRENT EXPENSES	0	0	0%	106	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	5992	FFY 2010 PDMC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	7484	INFORMATION ANALY	020	CURRENT EXPENSES	1,149	326	28%	3,788	9%	1,149	1,195	104%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	7486	HMGP DR 1695 APRIL	020	CURRENT EXPENSES	0	0	0%	33	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	7487	HMGP DR 1782 JULY 0	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	7489	HMGP JULY-AUG 2006	020	CURRENT EXPENSES	0	0	0%	20	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	8092	100% EMPG LOCAL MA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	020	CURRENT EXPENSES	0	87	0%	0	0%	0	87	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	020	CURRENT EXPENSES	17	0	0%	98	0%	17	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	8884	NH DISASTER RELIEF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2360	HOMELND SEC -	9084	MARCH 2010 FLOODI	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2365	EMERGENCY CO	1393	PUBLIC RELATIONS	020	CURRENT EXPENSES	161	25	16%	314	8%	411	534	130%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	020	CURRENT EXPENSES	8,196	2,982	36%	16,760	18%	14,572	5,499	38%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2365	EMERGENCY CO	1396	NETWORK	020	CURRENT EXPENSES	0	0	0%	0	0%	52,677	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2365	EMERGENCY CO	1870	STATEWIDE TELECO	020	CURRENT EXPENSES	387	346	90%	1,373	25%	457	417	91%
2015	010

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2370	FIRE STANDARD	7517	TEMSIS IMPROVEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2370	FIRE STANDARD	8275	FIRE STANDARDS - E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	4189	HAZARDOUS MATERI	020	CURRENT EXPENSES	1,373	476	35%	1,671	29%	1,373	334	24%	1,671	20%	6,486
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	4234	EVIDENCE STORAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	4241	HMEP GRANT 2007	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	4452	HMEP GRANT FFY 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	4688	TRAINING - MAINTENA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	020	CURRENT EXPENSES	3,681	10,647	289%	7,811	136%	4,621	23,227	503%	9,805	237%	94,052
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	020	CURRENT EXPENSES	1,698	1,026	60%	2,853	36%	1,967	1,466	75%	3,305	44%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5007	MODULAR BUILDING	020	CURRENT EXPENSES	171	21	12%	595	4%	184	29	16%	640	5%	3,174
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5008	MANUFACTURED HO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5311	HMEP GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5895	PLUMBERS BOARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2380	FIRE SAFETY	5922	REDUCED IGNITION P	020	CURRENT EXPENSES	1	335	37,617%	9	274%	1	5,341	600,136%	4	147,956%	35,903
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	4004	STATE OVERHEAD CH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8003	WORKERS COMP - E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8005	WORKERS COMP - W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8013	WORKERS COMP - FI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8014	WORKERS COMP - TU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8015	WORKERS COMP - GE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8016	WORKERS COMP - HI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - TU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8588	UNEMPLOYMENT - GE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT - FI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT - W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT - E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2399	ARRA STIMULUS	0896	NIU PHARMACIST ARR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2399	ARRA STIMULUS	0897	COLD CASE UNIT ARR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	9998	ERP GRANTS	9762	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2300	SAFETY	0002	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	020	CURRENT EXPENSES	286	238	83%	469	51%	286	711	249%	469	152%	14,038
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMI	2304	BUREAU OF HEARING	020	CURRENT EXPENSES	2,145	2,616	122%	1,965	133%	3,080	4,622	150%	2,822	164%	31,883
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMI	2321	GRANTS COORDINAT	020	CURRENT EXPENSES	0	11	0%	0	0%	11	11	98%	40	27%	520
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMI	2331	PROPERTY UPKEEP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2310	OFFICE OF COMI	8210	BENCH WARRANTS-L	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	25,332
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	020	CURRENT EXPENSES	850	1,196	141%	1,071	112%	833	2,278	273%	1,050	217%	20,153
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	020	CURRENT EXPENSES	110	31	29%	123	25%	110	135	123%	123	110%	2,913
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2320	DIVISION OF ADM	2319	COPY CENTER	020	CURRENT EXPENSES	-281	1,988	0%	-353	0%	-24	2,290	0%	-31	0%	8,485
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	020	CURRENT EXPENSES	963	-17,522	-1,820%	8,118	-216%	28,175	18,822	67%	237,549	8%	40,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2320	DIVISION OF ADM	2325	WAREHOUSE EXPENS	020	CURRENT EXPENSES	-6,530	-10,570	0%	-191,091	0%	1,371	8,557	624%	40,126	21%	62,770
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2320	DIVISION OF ADM	2328	POSTAGE	020	CURRENT EXPENSES	-764	-31,354	0%	-1,260	0%	52,018	17,804	34%	85,748	21%	60,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	020	CURRENT EXPENSES	12,586	40,022	318%	16,273	246%	12,635	40,397	320%	16,336	247%	231,208
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	020	CURRENT EXPENSES	1,252	283	23%	2,125	13%	1,252	507	41%	2,125	24%	8,993
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	1110	DRIVER - SAFETY ED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	2302	ENHANCED EMISSION	020	CURRENT EXPENSES	5,929	0	0%	0	0%	5,929	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	2311	DRIVER LICENSING	020	CURRENT EXPENSES	13,755	17,568	128%	18,651	94%	5,572	16,502	296%	7,555	218%	313,903
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	2312	MOTOR VEHICLE REG	020	CURRENT EXPENSES	29,697	8,262	28%	28,857	29%	31,535	9,911	31%	30,643	32%	142,943
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	2314	CERTIFICATE OF TITL	020	CURRENT EXPENSES	18,274	20,125	110%	19,097	105%	18,308	28,407	155%	19,132	148%	229,263
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	2315	FINANCIAL RESPONSI	020	CURRENT EXPENSES	8,142	10,013	123%	7,446	134%	8,175	16,196	198%	7,477	217%	116,998
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	2926	OPERATIONS	020	CURRENT EXPENSES	2,439	2,776	114%	2,620	106%	2,741	3,784	138%	2,944	129%	45,923
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	3098	CREDIT CARD FEES	020	CURRENT EXPENSES	17,533	6,229	36%	24,206	26%	36,556	39,540	108%	50,470	78%	290,900
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	3100	ADMIN-DIV OF MOTOR	020	CURRENT EXPENSES	1,094	241	22%	1,255	19%	1,723	1,009	59%	1,977	51%	19,351
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	3101	PUPIL TRANSPORTAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,887
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	3109	INTERNATL REGISTR	020	CURRENT EXPENSES	2,095	927	44%	3,205	29%	2,095	1,335	64%	3,205	42%	17,253
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	8107	REFLECTORIZED PLA	020	CURRENT EXPENSES	24,018	91,420	381%	45,178	202%	44,222	119,074	269%	83,180	143%	2,319,298
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2330	DIVISION OF MOT	8109	IRP-COLLECT DUE O	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	020	CURRENT EXPENSES	4,518	1,529	34%	5,986	26%	6,303	6,715	107%	8,351	80%	63,232
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	2927	STATE POLICE COMM	020	CURRENT EXPENSES	369	126	34%	1,308	10%	369	669	182%	1,308	51%	11,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	3106	MCSAP GRANT	020	CURRENT EXPENSES	794	3	0%	393	1%	865	54	6%	428	13%	12,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	020	CURRENT EXPENSES	24,819	15,357	62%	28,764	53%	31,318	59,824	191%	36,297	165%	498,420
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	020	CURRENT EXPENSES	-22,260	575	0%	-29,102	0%	-22,260	3,552	0%	-29,102	0%	198,192
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4010	ENFORCEMENT	020	CURRENT EXPENSES	4,042	1,779	44%	2,470	72%	4,815	3,749	78%	2,942	127%	58,422
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4012	N.L.E.T.S.	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4018	AMMUNITION	020	CURRENT EXPENSES	0	0	0%	0	0%	46,148	8,102	18%	67,434	12%	164,102
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4022	STATE POLICE FORE	020	CURRENT EXPENSES	4,289	2,666	62%	4,059	66%	8,584	6,609	77%	8,122	81%	84,694
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	020	CURRENT EXPENSES	0	0	0%	3,750	0%	0	0	0%	7,500	0%	45,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	020	CURRENT EXPENSES	9,111	8,442	93%	13,477	63%	11,552	41,088	356%	17,088	240%	125,498
		23	SAFETY DEPT OF	023	SAFETY DEPT OF	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			314,410	267,610	85%	291,903	92%	634,984	728,833	115%	1,165,093	63%	8,968,580
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	0843	DEPT OF SAFETY DIS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	0843	DEPT OF SAFETY DIS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	0843	DEPT OF SAFETY DIS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	0843	DEPT OF SAFETY DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8,706	0%	0	0	0%	17,411	0%	104,466
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	030	EQUIPMENT NEW REPLACEMENT	2,548	0	0%	11,220	0%	19,138	0	0%	84,273	0%	758,258
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	037	TECHNOLOGY-HARDWARE	0	0	0%	1,551	0%	0	0	0%	3,103	0%	18,616
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	038	TECHNOLOGY-SOFTWARE	0	0	0%	4,808	0%	0	0	0%	9,615	0%	57,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	217	0%	0	0	0%	433	0%	2,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	070	IN STATE TRAVEL REIMBURSEMEN	550	0	0%	1,563	0%	550	0	0%	1,563	0%	13,281
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	072	GRANTS FEDERAL	125,384	136,428	109%	236,437	58%	136,237	146,148	107%	256,901	57%	935,959
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	750	0%	0	0	0%	1,500	0%	9,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1118	HOMELAND STATE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1123	SP INTELLIGENCE AN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	6,667	0%	0	0	0%	13,333	0%	80,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1123	SP INTELLIGENCE AN	038	TECHNOLOGY-SOFTWARE	255	0	0%	3,675	0%	255	0	0%	3,675	0%	3,675
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1123	SP INTELLIGENCE AN	039	TELECOMMUNICATIONS	108	79	73%	117	68%	108	79	73%	117	68%	768
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1123	SP INTELLIGENCE AN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	335	0%	0	0	0%	670	0%	4,020
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1123	SP INTELLIGENCE AN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	436	0%	0	0	0%	873	0%	5,235
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1123	SP INTELLIGENCE AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	221	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2300	OFFICE OF THE COMI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2395	NH MOTOR VEHICLE I	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	3,001
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	2395	NH MOTOR VEHICLE I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	103	CONTRACTS FOR OP SERVICES	471	0	0%	1,342	0%	975	214	22%	2,779	8%	17,053
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3082	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3083	FFY 2008 NH BUFFER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	041	AUDIT FUND SET ASIDE	140	0	0%	0	0%	140	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	072	GRANTS FEDERAL	0	0	0%	0	0%	139,500	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3084	NH BUFFER ZONE PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3086	FFY 2007 PSIC GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3087	INTEROPERABILITY G	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3087	INTEROPERABILITY G	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3087	INTEROPERABILITY G	040	INDIRECT COSTS	0	0	0%	0	0%	275	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3087	INTEROPERABILITY G	041	AUDIT FUND SET ASIDE	3	0	0%	0	0%	25	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3087	INTEROPERABILITY G	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3087	INTEROPERABILITY G	072	GRANTS FEDERAL	0	0	0%	0	0%	648	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3087	INTEROPERABILITY G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3313	IGNITION INTERLOCK	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3313	IGNITION INTERLOCK	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3313	IGNITION INTERLOCK	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	5,364
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3313	IGNITION INTERLOCK	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	192	0%	0	0%	383	0%	2,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3313	IGNITION INTERLOCK	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	3313	IGNITION INTERLOCK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4192	HLS EXERCISE GRAN	021	FOOD INSTITUTIONS	0	0	0%	8	0%	0	0%	17	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4192	HLS EXERCISE GRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	96	0%	0	0%	193	0%	1,155
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4192	HLS EXERCISE GRAN	072	GRANTS FEDERAL	45,786	26,905	59%	132,457	20%	92,396	26,905	29%	267,296	10%	698,318
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4192	HLS EXERCISE GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4192	HLS EXERCISE GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	8,223
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	022	RENTS-LEASES OTHER THAN STAT	164	0	0%	806	0%	493	164	33%	2,418	7%	7,253
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	029	INTRA-AGENCY TRANSFERS	0	6,579	0%	0	0%	0	6,579	0%	0	0%	92,971
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	637	0%	0	0%	1,275	0%	7,649
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	12,029
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	039	TELECOMMUNICATIONS	220	161	73%	328	49%	220	179	81%	328	54%	2,558
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	040	INDIRECT COSTS	5,465	0	0%	28,559	0%	5,465	0	0%	28,559	0%	231,337
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	041	AUDIT FUND SET ASIDE	96	0	0%	361	0%	96	0	0%	361	0%	16,485
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	63	0	0%	13,443	0%	13,443
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	072	GRANTS FEDERAL	13,345	25,435	191%	192,584	13%	16,201	100,435	620%	233,810	43%	1,422,844
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	2,975	0%	0	0	0%	5,950	0%	35,701
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	103	CONTRACTS FOR OP SERVICES	0	0	0%	81	0%	0	0	0%	162	0%	970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4195	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4236	NH DOS PROSECUTIN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4236	NH DOS PROSECUTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4238	NH BUFFER ZONE PR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4238	NH BUFFER ZONE PR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4243	2007 IPP-BUFFER ZON	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4243	2007 IPP-BUFFER ZON	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4243	2007 IPP-BUFFER ZON	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	4243	2007 IPP-BUFFER ZON	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,698
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	030	EQUIPMENT NEW REPLACEMENT	24,586	0	0%	4,707	0%	24,586	0	0%	4,707	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	037	TECHNOLOGY-HARDWARE	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	038	TECHNOLOGY-SOFTWARE	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	039	TELECOMMUNICATIONS	73	213	293%	53	500%	73	468	642%	53	878%	2,040
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	065	BOARD EXPENSES	0	0	0%	0	0%	0	250	0%	0	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	069	PROMOTIONAL MARKETING EXP	0	0	0%	32	0%	0	0	0%	64	0%	385
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	070	IN STATE TRAVEL REIMBURSEMEN	1,199	905	76%	2,591	35%	1,199	905	76%	2,591	35%	17,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5003	AERIAL LIFT SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	2,979	0%	0	0	0%	5,958	0%	35,746
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	038	TECHNOLOGY-SOFTWARE	0	0	0%	384	0%	0	0	0%	768	0%	4,607
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	58,621
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	2,218	50	2%	6,049	1%	48,951
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	072	GRANTS FEDERAL	0	58,364	0%	0	0%	0	99,974	0%	0	0%	834,335
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	583	0%	0	440	0%	1,167	38%	7,001
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	3,550
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5409	HLS TRAINING GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMI	5410	HLS EQUIPMENT GRA	072	GRANTS FEDERAL	196,969	380,607	193%	597,912	64%	551,269	1,173,510	213%	1,673,412

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	070	IN STATE TRAVEL REIMBURSEMEN	96	62	65%	444	14%	96	62	65%	444	14%	4,966
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2318	PETROLEUM POLLUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2325	WAREHOUSE EXPEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	040	INDIRECT COSTS	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	9	0%	0	0	0%	18	0%	110
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2912	CVISN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3088	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	106	GOODS FOR RESALE	1,831	205	11%	2,011	10%	1,831	205	11%	2,011	10%	18,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3092	INTERAGENCY SALE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTOR	040	INDIRECT COSTS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTOR	041	AUDIT FUND SET ASIDE	0	0	0%	1	0%	0	0	0%	3	0%	15
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3094	JOINT FED/ST MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3096	SALES OF PUBLICATI	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	47,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3096	SALES OF PUBLICATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	106	GOODS FOR RESALE	392	430	110%	908	47%	392	430	110%	908	47%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3097	INTERAGENCY GARA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3120	ROAD TOLL AUDIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	437	0%	0	0	0%	874	0%	5,246
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,837
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	59
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	257	0%	0	0	0%	515	0%	3,087
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	080	OUT OF STATE TRAVEL REIMB	585	769	131%	2,438	32%	585	1,958	335%	2,438	80%	16,495
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	4244	DYED FUEL EVASION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	8530	IFTA - OTHER STATES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	039	TELECOMMUNICATIONS	207	124	60%	129	96%	207	128	62%	129	100%	768
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	057	BOOKS PERIODICALS SUBSCRIPTI	0	4,500	0%	0	0%	0	9,000	0%	0	0%	62,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	064	RET PENSION BENE HEALTH INS	713	0	0%	788	0%	713	0	0%	788	0%	9,663
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	070	IN STATE TRAVEL REIMBURSEMEN	321	884	276%	368	240%	98	884	906%	112	788%	4,094
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	11110	DRIVER - SAFETY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12037	FFY 08 CDL PROGRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12037	FFY 08 CDL PROGRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12037	FFY 08 CDL PROGRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12037	FFY 08 CDL PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12236	NEW ENTRANT CDL (	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12236	NEW ENTRANT CDL (	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12236	NEW ENTRANT CDL (	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12236	NEW ENTRANT CDL (	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12302	ENHANCED EMISSION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12302	ENHANCED EMISSION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12302	ENHANCED EMISSION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12302	ENHANCED EMISSION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12302	ENHANCED EMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12311	DRIVER LICENSING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12311	DRIVER LICENSING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12311	DRIVER LICENSING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12338	MCSAP 08	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12338	MCSAP 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12338	MCSAP 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12338	MCSAP 08	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12371	MRT PROG EQUIP & E	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12371	MRT PROG EQUIP & E	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12371	MRT PROG EQUIP & E	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12394	ARBITRATION BOARD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	17	0%	0	0%	33	0%	200	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12394	ARBITRATION BOARD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12394	ARBITRATION BOARD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12394	ARBITRATION BOARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	17	0%	0	0%	33	0%	200	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12394	ARBITRATION BOARD	039	TELECOMMUNICATIONS	96	72	75%	62	116%	96	72	75%	62	116%	384
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12394	ARBITRATION BOARD	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	4	0%	0	0%	8	0%	50	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12394	ARBITRATION BOARD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	88	0%	252	0%	2,500	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12394	ARBITRATION BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13101	PUPIL TRANSPORTAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13101	PUPIL TRANSPORTAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13765	FATAL ACCIDENT REF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13765	FATAL ACCIDENT REF	039	TELECOMMUNICATIONS	97	72	74%	112	64%	97	72	74%	112	64%	780
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13765	FATAL ACCIDENT REF	040	INDIRECT COSTS	322	0	0%	453	0%	322	0	0%	453	0%	6,270
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13765	FATAL ACCIDENT REF	041	AUDIT FUND SET ASIDE	2	0	0%	5	0%	2	0	0%	5	0%	75
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13765	FATAL ACCIDENT REF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	66	0%	0	0	0%	131	0%	788
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13765	FATAL ACCIDENT REF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	219	0%	0	0	0%	438	0%	2,628
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13765	FATAL ACCIDENT REF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13958	FY 2004 BJA AWARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13958	FY 2004 BJA AWARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13958	FY 2004 BJA AWARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13976	TECHNOLOGY GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13976	TECHNOLOGY GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13976	TECHNOLOGY GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13976	TECHNOLOGY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13980	BORDER ENFORCEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13980	BORDER ENFORCEME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13980	BORDER ENFORCEME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13980	BORDER ENFORCEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13982	MOTORCYCLE SAFET	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13983	DMV CRASH DATA UP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	14015	ON BOARD DIAGNOS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	14015	ON BOARD DIAGNOS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	14015	ON BOARD DIAGNOS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	14015	ON BOARD DIAGNOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	15970	NH LICENSING SECUR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	65,866
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	15970	NH LICENSING SECUR	030	EQUIPMENT NEW REPLACEMENT	10,368	0	0%	93,810	0%	10,368	0	0%	93,810	0%	449,766
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	15970	NH LICENSING SECUR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	95,040
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	15970	NH LICENSING SECUR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	60,887
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	15970	NH LICENSING SECUR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,311
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	15970	NH LICENSING SECUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17408	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17409	PRISM GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17413	DMV SCHOOL BUS FF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17414	DMV TECHNOLOGY U	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17414	DMV TECHNOLOGY U	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17414	DMV TECHNOLOGY U	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17414	DMV TECHNOLOGY U	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17421	CDL PGM IMPROVEME	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17421	CDL PGM IMPROVEME	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17421	CDL PGM IMPROVEME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	17421	CDL PGM IMPROVEME	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7447	FFY 09 MOTORCYCLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7448	FFY 2010 MOTORCYC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	030	EQUIPMENT NEW REPLACEMENT	90,946	0	0%	81,459	0%	90,946	0%	81,459	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	153	0%	0	0%	306	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	5,581	0%	5,461	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7449	MOTORCYCLE SAFET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7456	FFY 09 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7461	FFY 2010 BJA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7462	DMV TECHNOLOGY G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7463	FFY 2010 TECHNOLO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7464	FFY 09 DMV CRASH D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7466	FFY 2010 DMV CRASH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7467	DMV CRASH DATA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7468	CDLIS DATA IMPROVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7469	FFY 09 CDL PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7471	DMV SCHOOL BUS EN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7471	DMV SCHOOL BUS EN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7471	DMV SCHOOL BUS EN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7471	DMV SCHOOL BUS EN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7471	DMV SCHOOL BUS EN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7471	DMV SCHOOL BUS EN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	7471	DMV SCHOOL BUS EN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	0835	MCSAP GRANT-SOFT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1122	MCSAP FFY 08	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1122	MCSAP FFY 08	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1122	MCSAP FFY 08	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1122	MCSAP FFY 08	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1122	MCSAP FFY 08	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1122	MCSAP FFY 08	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1122	MCSAP FFY 08	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1122	MCSAP FFY 08	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1223	SEX OFFENDER SUPP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	5,405	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1223	SEX OFFENDER SUPP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1237	BORDER ENFORCEM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	3,391	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1237	BORDER ENFORCEM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	34	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1237	BORDER ENFORCEM	070	IN STATE TRAVEL REIMBURSEMEN	0	934	0%	0	0%	0	1,982	0%	0%	6,259	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1237	BORDER ENFORCEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1244	SAVIN Program	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	84,992	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1244	SAVIN Program	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1733	NCHIP GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1733	NCHIP GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1851	NHSP TAR CRASH ZO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1851	NHSP TAR CRASH ZO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1852	NHSP AGGRESSIVE D	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1852	NHSP AGGRESSIVE D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	24,250	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	070	IN STATE TRAVEL REIMBURSEMEN	0	224	0%	0	0%	0	224	0%	0%	3,000	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	080	OUT OF STATE TRAVEL REIMB	0	951	0%	0	0%	0	3,510	0%	0%	5,900	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	200	0%	0%	33,605	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	1876	COLD CASE UNIT GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2038	FFY 08 HIGH PRIORIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2038	FFY 08 HIGH PRIORIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2038	FFY 08 HIGH PRIORIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2039	GIFT FOR K-9 EQUIPM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2039	GIFT FOR K-9 EQUIPM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	030	EQUIPMENT NEW REPLACEMENT	20	0	0%	7	0%	20,105	0	0%	7,147	0%	25,794
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	037	TECHNOLOGY-HARDWARE	0	0	0%	733	0%	0	6,776	0%	1,467	462%	8,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	038	TECHNOLOGY-SOFTWARE	0	0	0%	1,433	0%	0	0	0%	2,867	0%	17,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	26,578
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	066	EMPLOYEE TRAINING	0	0	0%	150	0%	0	0	0%	300	0%	1,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2211	HWY SFTY EQUIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2339	MCSAP 09	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2363	NH STATE POLICE LA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2363	NH STATE POLICE LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2368	NH STATE POLICE SC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,240
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2368	NH STATE POLICE SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2369	NHSP JOIN THE NH C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,810
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2369	NHSP JOIN THE NH C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2913	PERMITS AND LICENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3102	FFY 09 NEW ENTRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	3,060	0%	0	0	0%	6,120	0%	36,719
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	039	TELECOMMUNICATIONS	44	36	82%	255	14%	44	36	82%	255	14%	1,344
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	38,435
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	465
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	19,660
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3104	FFY 09 MCSAP GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	167	0%	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	11,395
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	130
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	50,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3116	HIGH PRIORITY GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	833	0%	0	0%	1,667	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	037	TECHNOLOGY-HARDWARE	0	0	0%	1,001	0%	0	0%	2,002	0%	12,013
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	14,375
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3117	SEX OFFENDER REGI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3122	FFY 09 CONVICTED O	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3123	CONVICTED OFFEND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3124	FFY 08 BACKLOG REC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3126	FFY 09 BACKLOG REC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	4,197	0%	0	0%	7,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	030	EQUIPMENT NEW REPLACEMENT	686	0	0%	3,370	0%	1,372	0%	6,740	0%	17,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	1,977	0%	0	0%	1,977
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	11,305
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	245
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	080	OUT OF STATE TRAVEL REIMB	0	663	0%	0	0%	663	0%	0	0%	7,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	103	CONTRACTS FOR OP SERVICES	0	0	0%	2,667	0%	0	0%	5,333	0%	32,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3127	BACKLOG REDUCTIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3128	FFY 08 COVERDELL D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3129	FFY 08 COVERDELL N	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3129	FFY 08 COVERDELL N	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3129	FFY 08 COVERDELL N	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3129	FFY 08 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3130	FFY 09 COVERDELL N	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	080	OUT OF STATE TRAVEL REIMB	5,415	2,712	50%	7,341	37%	8,940	3,718	42%	12,119	31%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3131	COVERDELL NFSIA G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3142	DWI PATROLS FFY 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3142	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3143	ENFORCEMENT PATR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3143	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3309	DRUG TESTING GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3321	CYBER SEC ENHANC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	19,836
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3321	CYBER SEC ENHANC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3321	CYBER SEC ENHANC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	820	0%	0	0%	1,640	0%	9,842
2015	010	23	SAFETY DEPT OF	023

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4005	AUXILIARY POLICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	2,580	0%	0	0%	17,494
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	039	TELECOMMUNICATIONS	39,314	983	3%	48,106	2%	78,837	55,645	71%	96,467	58%	30,814	554,974
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	070	IN STATE TRAVEL REIMBURSEMEN	26,354	21,967	83%	30,814	71%	26,354	21,967	83%	30,814	71%	30,814	334,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4010	ENFORCEMENT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	1	0%	0	0	0%	2	0%	0	0%	12
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4010	ENFORCEMENT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4010	ENFORCEMENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4010	ENFORCEMENT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4010	ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4011	HAMPTON BEACH DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4012	N.L.E.T.S.	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4013	STATE POLICE FORE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4013	STATE POLICE FORE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4013	STATE POLICE FORE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4013	STATE POLICE FORE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4013	STATE POLICE FORE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4013	STATE POLICE FORE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4013	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4014	STATE POLICE WITNE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	022	RENTS-LEASES OTHER THAN STAT	0	240	0%	0	0%	120	240	200%	125	192%	125	192%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	024	MAINT OTHER THAN BUILD-GRN	505	0	0%	1,000	0%	505	0	0%	1,000	0%	1,000	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	28,336	0%	0	0%	0	0%	41,099
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	034	CAPITAL PROJECTS	0	0	0%	683	0%	0	0	0%	1,366	0%	0	0%	8,194
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	039	TELECOMMUNICATIONS	2,920	925	32%	2,975	31%	4,505	925	21%	4,589	20%	4,589	20%	13,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	049	TRANSFER TO OTHER STATE AGEN	0	50,320	0%	0	0%	0	50,320	0%	0	0%	0	0%	55,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	080	OUT OF STATE TRAVEL REIMB	0	3,872	0%	0	0%	563	3,872	688%	572	677%	572	677%	18,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4017	FEDERAL FORFEITUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4018	AMMUNITION	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4018	AMMUNITION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	022	RENTS-LEASES OTHER THAN STAT	395	0	0%	445	0%	395	132	33%	445	30%	445	30%	1,632
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	653,551
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	6,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	70,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	039	TELECOMMUNICATIONS	39,533	37,329	94%	40,926	91%	39,533	37,329	94%	40,926	91%	40,926	91%	445,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	4,150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4019	CRIMINAL RECORDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4022	STATE POLICE FORE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4022	STATE POLICE FORE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4022	STATE POLICE FORE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4022	STATE POLICE FORE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4022	STATE POLICE FORE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4022	STATE POLICE FORE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4022	STATE POLICE FORE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4022	STATE POLICE FORE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4023	STATE POLICE EVIDE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4035	RADIO PARTS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4035	RADIO PARTS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4035	RADIO PARTS	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4035	RADIO PARTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4176	SEACOAST SECURITY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4176	SEACOAST SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4215	NHH SECURITY	022	RENTS-LEASES OTHER THAN STAT	0	66	0%	0	0%	0	99	0%	0	0%	0	0%	566
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4215	NHH SECURITY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4215	NHH SECURITY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	24,500	0	0%	2,822	0%	0	0%	3,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4215	NHH SECURITY	037	TECHNOLOGY-HARDWARE	0	0	0%	200	0%	0	0	0%	400	0%	0	0%	2,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4215	NHH SECURITY	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4215	NHH SECURITY	070	IN STATE TRAVEL REIMBURSEMEN	963	341	35%	2,048	17%	963	341	35%	2,048	17%	2,048	17%	16,476
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4215	NHH SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4292	COPS METH GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4292	COPS METH GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4292	COPS METH GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4292	COPS METH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4329	FFY 09 DRUG ERADIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4343	DRUG ERADICATION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4343	DRUG ERADICATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4343	DRUG ERADICATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4343	DRUG ERADICATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4343

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4565	J-ONE EARMARK	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	3,958	0%	0	0	0%	7,917	0%	47,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4565	J-ONE EARMARK	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	13,306	0%	0	0	0%	26,612	0%	159,673
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4565	J-ONE EARMARK	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4565	J-ONE EARMARK	040	INDIRECT COSTS	0	0	0%	175	0%	0	0	0%	350	0%	2,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4565	J-ONE EARMARK	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	211
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4565	J-ONE EARMARK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4567	2007 CONVICTED OFF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4567	2007 CONVICTED OFF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4568	FY07 FORENSIC DNA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4568	FY07 FORENSIC DNA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4568	FY07 FORENSIC DNA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4569	STATE POLICE DWI P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4570	SP ENFORCEMENT P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4571	2007 FORENSIC LAB C	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4571	2007 FORENSIC LAB C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4571	2007 FORENSIC LAB C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4571	2007 FORENSIC LAB C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4571	2007 FORENSIC LAB C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4572	NHSP LASER RADARS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4573	NHSP SOBRIETY CHE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4574	NHSP SEATBELT CAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4575	REAP 2008	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4575	REAP 2008	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4576	REAP 2009	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4576	REAP 2009	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4577	NHSP C.A.R.E. CONFE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4577	NHSP C.A.R.E. CONFE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4578	STATEWIDE DWI HUN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4579	DRUG ERADICATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4598	COMMUNICATION RE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4598	COMMUNICATION RE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4598	COMMUNICATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4690	DARE-DONATIONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4690	DARE-DONATIONS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4690	DARE-DONATIONS	080	OUT OF STATE TRAVEL REIMB	505	891	176%	541	165%	505	891	176%	541	165%	985
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4690	DARE-DONATIONS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4690	DARE-DONATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	022	RENTS-LEASES OTHER THAN STAT	392	156	40%	864	18%	1,249	596	48%	2,751	22%	26,372
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	023	HEAT ELECTRICITY WATER	3,416	1,392	41%	3,475	40%	13,113	3,007	23%	13,343	23%	57,289
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	024	MAINT OTHER THAN BUILD-GRN	78	415	535%	117	355%	339	695	205%	512	136%	11,645
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	98,537
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	145,622
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	253,817
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	037	TECHNOLOGY-HARDWARE	0	0	0%	1,248	0%	0	0	0%	2,495	0%	14,970
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	038	TECHNOLOGY-SOFTWARE	0	0	0%	92	0%	0	0	0%	183	0%	1,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	039	TELECOMMUNICATIONS	5,789	5,677	98%	6,579	98%	9,623	10,093	105%	10,935	92%	84,695
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	20,833	0%	0	0	0%	41,667	0%	250,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	047	OWN FORCES MAINT BUILD-GRN	9	0	0%	1,183	0%	9	0	0%	1,183	0%	9,921
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	064	RET PENSION BENE HEALTH INS	3,538	0	0%	2,601	0%	3,538	0	0%	2,601	0%	31,645
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	069	PROMOTIONAL MARKETING EXP	1,625	0	0%	3,000	0%	1,625	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	070	IN STATE TRAVEL REIMBURSEMEN	1,198	1,695	142%	4,723	36%	2,836	-3,192	-113%	11,181	-29%	121,668
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	080	OUT OF STATE TRAVEL REIMB	1,056	0	0%	3,103	0%	1,056	0	0%	3,103	0%	8,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	103	CONTRACTS FOR OP SERVICES	385	776	202%	1,638	47%	825	12,623	1,529%	3,517	359%	49,523
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5001	WATERCRAFT SAFET	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5011	BOATER CERTIFICAT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5011	BOATER CERTIFICAT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5011	BOATER CERTIFICAT	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5011	BOATER CERTIFICAT	103	CONTRACTS FOR OP SERVICES	3,579	7,376	206%	27,147	27%	7,711	7,376	96%	58,479	13%	192,796
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5011	BOATER CERTIFICAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	8,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	030	EQUIPMENT NEW REPLACEMENT	56,396	0	0%	283,890	0%	58,629	0	0%	295,132	0%	327,232
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	287,351
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3,365
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	044	DEBT SERVICE OTHER AGENCIES	4,476	4,476	100%	4,758	94%	4,476	4,476	100%	4,758	94%	87,684
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	362	342	95%	28,101	1%	27,839
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	048	CONTRACTUAL MAINT BUILD-GRN	0	400	0%	0	0%	0	400	0%	0	0%	41,331
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	5,760
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	066	EMPLOYEE TRAINING	1,200	0	0%	11,878	0%	1,200	0	0%	11,878	0%	11,878
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	067	TRAINING OF PROVIDERS	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	069	PROMOTIONAL MARKETING EXP	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	070	IN STATE TRAVEL REIMBURSEMEN	8,708	10,808	124%	25,283	43%	18,490	20,480	111%	53,684	38%	189,778
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	080	OUT OF STATE TRAVEL REIMB	1,551	0	0%	9,619	0%	1,551	0	0%	9,619	0%	15,184
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5046	RECREATIONAL BOA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5073	NHSP DWI HUNTER P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5073	NHSP DWI HUNTER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5076	DHHS LIVESCAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	022	RENTS-LEASES OTHER THAN STAT	174	236	136%	228	104%	665	410	62%	874	47%	4,802
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	819	0	0%	4,988	0%	11,505
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	030	EQUIPMENT NEW REPLACEMENT	2,426	6,084	251%	23,935	25%	3,597	132,884	3,694%	35,485	374%	566,282
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	038	TECHNOLOGY-SOFTWARE	0	0	0%	200	0%	0	0	0%	400	0%	2,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	039	TELECOMMUNICATIONS	3,619	3,514	97%	5,389	65%	3,689	4,943	134%	5,493	90%	65,814
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	070	IN STATE TRAVEL REIMBURSEMEN	12,139	16,606	137%	17,748	94%	13,179	18,801	143%	19,268	98%	284,173
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	5412	DETECTIVE BUREAU	080	OUT OF STATE TRAVEL REIMB	2,595	218	8%	3,400	6%	5,074	8,639	170%	6,647

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7473	REAP FFY 2010	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7474	REAP FFY 2011	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7476	PRISM AIR CARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	1	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	3,398	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7477	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7478	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	18,039	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7479	ENFORCEMENT PATR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7481	DWI PATROLS FFY 20	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	15,225	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7482	DWI PATROLS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7880	NEW ENTRANT CDL 0	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7880	NEW ENTRANT CDL 0	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7880	NEW ENTRANT CDL 0	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7880	NEW ENTRANT CDL 0	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7880	NEW ENTRANT CDL 0	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7880	NEW ENTRANT CDL 0	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	7880	NEW ENTRANT CDL 0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	42,000	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8045	FFY 2010 NHSP LASE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8068	CRIME DATA ON THE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8068	CRIME DATA ON THE	038	TECHNOLOGY-SOFTWARE	0	0	0%	5,000	0%	0	0%	10,000	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8068	CRIME DATA ON THE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	022	RENTS-LEASES OTHER THAN STAT	76	58	76%	118	49%	218	116	53%	338
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	026	ORGANIZATIONAL DUES	0	0	0%	13	0%	0	0	0%	25
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8239	URINE & CODIS TEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8241	TOXICOLOGY LAB	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	8661	BULLET PROOF VEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	9069	NHSP STATEWIDE DV	040	INDIRECT COSTS	0	0	0%	265	0%	0	0	529	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	9069	NHSP STATEWIDE DV	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2350	DIVISION OF SAF	4230	SAMANTHA SMITH BO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - 0813		DR 4026-TS IRENE (M	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	292	0%	0	0	583	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - 0813		DR 4026-TS IRENE (M	040	INDIRECT COSTS	0	0	0%	340	0%	0	0	679	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - 0813		DR 4026-TS IRENE (M	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - 0813		DR 4026-TS IRENE (M	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	250	0%	0	0	500	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - 0813		DR 4026-TS IRENE (M	072	GRANTS FEDERAL	-1,709	104,916	0%	-35,052	0%	-1,709	104,916	-35,052	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC - 0813		DR 4026-TS IRENE (M	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	2,083	0%	0	0	4,167	0%
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1133	JULY 2008 TORNADO	243	STATE MATCH PUBLIC ASST-LOCA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1133	JULY 2008 TORNADO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1138	JULY-AUGUST 2008 F	243	STATE MATCH PUBLIC ASST-LOCA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1138	JULY-AUGUST 2008 F	244	STATE MATCH PUBLIC ASST-STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1138	JULY-AUGUST 2008 F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1139	SEPTEMBER 2008 FL	243	STATE MATCH PUBLIC ASST-LOCA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1139	SEPTEMBER 2008 FL	244	STATE MATCH PUBLIC ASST-STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1139	SEPTEMBER 2008 FL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1142	OCT 2005 FLOODS-ST	243	STATE MATCH PUBLIC ASST-LOCA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1142	OCT 2005 FLOODS-ST	244	STATE MATCH PUBLIC ASST-STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1142	OCT 2005 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1143	MAY 2006 FLOODS-ST	243	STATE MATCH PUBLIC ASST-LOCA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1143	MAY 2006 FLOODS-ST	244	STATE MATCH PUBLIC ASST-STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1143	MAY 2006 FLOODS-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1144	APRIL 2007 FLOODS-S	243	STATE MATCH PUBLIC ASST-LOCA	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1144	APRIL 2007 FLOODS-S	244	STATE MATCH PUBLIC ASST-STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1144	APRIL 2007 FLOODS-S	245	STATE MATCH INDIVIDUAL ASSIS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1144	APRIL 2007 FLOODS-S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1232	DECLARED DISASTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	333	0%	0	0%	667	0%	4,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1232	DECLARED DISASTER	040	INDIRECT COSTS	0	0	0%	774	0%	0	0%	1,547	0%	9,283	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1232	DECLARED DISASTER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	7,189	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1232	DECLARED DISASTER	070	IN STATE TRAVEL REMBURSEMEN	0	0	0%	583	0%	0	0%	1,167	0%	7,000	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1232	DECLARED DISASTER	072	GRANTS FEDERAL	0	0	0%	0	0%	0	270,870	0%	0	0%	6,946,755
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1232	DECLARED DISASTER	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	4,913	0%	0	0%	0	9,825	0%	58,951
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1232	DECLARED DISASTER	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0%	0	0%	139,694	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1232	DECLARED DISASTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1731	DEC 08 ICE STORM DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1732	DEC 08 ICE STORM S	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1732	DEC 08 ICE STORM S	243	STATE MATCH PUBLIC ASST-LOCA	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1732	DEC 08 ICE STORM S	244	STATE MATCH PUBLIC ASST-STAT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1732	DEC 08 ICE STORM S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1826	ASPR H1N1 INFLUENZ	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	1826	ASPR H1N1 INFLUENZ	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	026	ORGANIZATIONAL DUES	3,200	0	0%	3,302	0%	3,200	85	3%	3,302	3%	3,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	661,516
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	33,650
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	070	IN STATE TRAVEL REMBURSEMEN	226	182	81%	205	89%	226	192	85%	205	94%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2730	DIR OF HOMELND SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	022	RENTS-LEASES OTHER THAN STAT	1,279	2,536	198%	1,104	230%	1,873	2,536	135%	1,616	157%	12,273
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	024	MAINT OTHER THAN BUILD-GRN	0	120	0%	0	0%	0	185	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	164,544
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	028	TRANSFERS TO GENERAL SERVICE	0	19,494	0%	0	0%	0	19,494	0%	0	0%	275,493
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	446	12,890	2,889%	1,280	1,007%	76,690
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	52,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	2,151	0%	0	0%	48,951
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	039	TELECOMMUNICATIONS	10,414	8,363	80%	12,748	66%	12,936	11,148	86%	15,835	70%	104,071
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	123,735
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,425
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	40	0%	0	0	0%	80	0%	480
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	064	RET PENSION BENE HEALTH INS	9,354	0	0%	9,830	0%	9,354	0	0%	9,830	0%	154,657
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	066	EMPLOYEE TRAINING	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	070	IN STATE TRAVEL REIMBURSEMEN	5,031	4,873	97%	6,322	77%	5,348	5,239	98%	6,720	78%	56,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	080	OUT OF STATE TRAVEL REIMB	40	1,366	3,415%	57	2,413%	40	1,877	4,694%	57	3,317%	19,225
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	10,000	0%	0	0%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	244	STATE MATCH PUBLIC ASST-STAT	0	347	0%	0	0%	0	1,817	0%	0	0%	6,574
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	248	MEALS AND ROOMS TAX DISTRIB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2740	EMERGENCY MGMT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2748	RIM - C	024	MAINT OTHER THAN BUILD-GRN	0	194	0%	0	0%	0	194	0%	0	0%	6,697
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2748	RIM - C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,022	0%	0	2,263	0%	2,044	111%	12,263
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2748	RIM - C	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2748	RIM - C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,665
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2748	RIM - C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2748	RIM - C	070	IN STATE TRAVEL REMBURSEMEN	0	0	0%	392	0%	0	0	0%	783	0%	4,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2748	RIM - C	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	430	0	0%	930	0%	2,153
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2748	RIM - C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	039	TELECOMMUNICATIONS	471	73	15%	244	30%	471	146	31%	244	60%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	19,898	0%	0	0%	475,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	070	IN STATE TRAVEL REMBURSEMEN	0	0	0%	1,333	0%	0	0	0%	2,667	0%	16,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	073	GRANTS NON FEDERAL	727	2,606	358%	1,385	188%	979	10,573	1,080%	1,865	567%	525,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2760	SEABROOK STATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	039	TELECOMMUNICATIONS	660	171	26%	1,264	14%	1,286	1,222	95%	2,462	50%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	7,742	0%	0	0%	225,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	070	IN STATE TRAVEL REMBURSEMEN	0	0	0%	0	0%	17	0	0%	9,500	0%	9,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	073	GRANTS NON FEDERAL	0	3,927	0%	0	0%	0	4,904	0%	0	0%	350,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	103	CONTRACTS FOR OP SERVICES	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2770	VERMONT YANKEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2805	RESPONSE AND REC	245	STATE MATCH INDIVIDUAL ASSIS	0	0	0%	0	0%	0	0	0%	0	0%	2
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	2805	RESPONSE AND REC	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	11	0%	0	0	0%	21	0%	127
2015	010	23	SAFETY DEPT OF	023	SAFETY D

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3327	MAY 2012 FLOODS-PA	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	2,763	0%	0	0	0%	5,526	0%	33,156
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3327	MAY 2012 FLOODS-PA	247	SUB GRANTEE ADMIN COSTS	0	0	0%	6,250	0%	0	0	0%	12,500	0%	75,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3327	MAY 2012 FLOODS-PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3342	HURRICANE SANDY C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3342	HURRICANE SANDY C	040	INDIRECT COSTS	0	0	0%	222	0%	0	0	0%	443	0%	2,660
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3342	HURRICANE SANDY C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	34
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3342	HURRICANE SANDY C	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3342	HURRICANE SANDY C	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	3
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3342	HURRICANE SANDY C	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	2,125	0%	0	0	0%	4,250	0%	25,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3342	HURRICANE SANDY C	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	3342	HURRICANE SANDY C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4226	PRE-DISASTER MITIG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4229	OCTOBER 2005 FLOO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4229	OCTOBER 2005 FLOO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4229	OCTOBER 2005 FLOO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4229	OCTOBER 2005 FLOO	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4229	OCTOBER 2005 FLOO	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4229	OCTOBER 2005 FLOO	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4229	OCTOBER 2005 FLOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4231	HMGP - OCTOBER 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4232	MAY 2006 FLOODING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4240	APRIL 2007 NOR'EAST	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4240	APRIL 2007 NOR'EAST	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4240	APRIL 2007 NOR'EAST	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4240	APRIL 2007 NOR'EAST	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4240	APRIL 2007 NOR'EAST	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4240	APRIL 2007 NOR'EAST	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4240	APRIL 2007 NOR'EAST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4241	HMGP DR-1643 MAY 0	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4247	PDMC FY 2007	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4247	PDMC FY 2007	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4247	PDMC FY 2007	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4247	PDMC FY 2007	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4247	PDMC FY 2007	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4247	PDMC FY 2007	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4247	PDMC FY 2007	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4248	SUPPLEMENTAL FY20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	917	0%	0	0	0%	1,833	0%	11,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	037	TECHNOLOGY-HARDWARE	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	038	TECHNOLOGY-SOFTWARE	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	8,590
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,130
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	072	GRANTS FEDERAL	4,470	0	0%	27,391	0%	10,352	9,122	88%	63,436	14%	1,153,284
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	526	0	0%	3,000	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4378	FLOOD MITIGATION A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4379	FFY08 FLOOD MITIGA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4381	FFY08 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4393	PRE-DISASTER MITIG	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4393	PRE-DISASTER MITIG	027	TRANSFERS TO D

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,361	0%	0	0	0%	2,721	0%	16,328
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,116
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	287
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	072	GRANTS FEDERAL	0	0	0%	19,366	0%	0	0	0%	38,732	0%	232,391
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4412	REPETITIVE FLOOD C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	4422	FFY 2011 REPETITIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5079	CDC H1N1 INFLUENZA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5321	ALLENSTOWN FMA M	243	STATE MATCH PUBLIC ASST-LOCA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5321	ALLENSTOWN FMA M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5346	ESAR GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5346	ESAR GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5346	ESAR GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5346	ESAR GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5901	SEPT '08 FLOODS DR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	108	0%	0	0	0%	217	0%	1,300
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	26,490
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,545
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	1,904	0%	0	0	0%	3,808	0%	22,846
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	072	GRANTS FEDERAL	12,024	0	0%	217,495	0%	12,024	2,319	19%	217,495	1%	3,453,554
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	14,167	0%	0	0	0%	28,333	0%	170,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5902	DEC '08 ICE STORM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	396	0%	0	0	0%	792	0%	4,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	040	INDIRECT COSTS	0	0	0%	627	0%	0	0	0%	1,253	0%	7,520
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	955
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	860,905
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	435	0%	0	0	0%	871	0%	5,226
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	3,250	0%	0	0	0%	6,500	0%	39,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5903	FEB '10 WINDSTORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	349	0%	0	0	0%	698	0%	4,185
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	040	INDIRECT COSTS	0	0	0%	384	0%	0	0	0%	769	0%	4,612
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	486
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	179	0%	0	0	0%	358	0%	2,150
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	072	GRANTS FEDERAL	19,757	0	0%	534,230	0%	19,757	0	0%	534,230	0%	547,007
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	1,167	0%	0	0	0%	2,333	0%	14,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5904	MAR '10 FLOODS DR-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5992	FFY 2010 PDMC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5992	FFY 2010 PDMC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5992	FFY 2010 PDMC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5992	FFY 2010 PDMC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	5992	FFY 2010 PDMC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MITI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MITI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MITI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MITI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7017	FFY 2009 FLOOD MITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7018	FFY 2008 FMA PLANN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7018	FFY 2008 FMA PLANN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7018	FFY 2008 FMA PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	041	AUDIT FUND SET ASIDE	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	072	GRANTS FEDERAL	0	0	0%	16,667	0%	0	0	0%	33,333	0%	200,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7405	LEGISLATIVE PRE-DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	13,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	037	TECHNOLOGY-HARDWARE	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	038	TECHNOLOGY-SOFTWARE	0	255	0%	0	0%	510	0	0%	0	0%	3,510
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	31,910
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	370
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	22,000	0%	0	0	0%	44,000	0%	264,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	363,182
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	1,433	0%	0%	0	0%	72,402
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	40,828
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7484	INFORMATION ANALY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7486	HMGP DR 1695 APRIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	78	0%	0	0	0%	157	0%	940
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	7486	HMGP DR 1695 APRIL	040	INDIRECT COSTS	0	0	0%	70	0%	0	0	0%	140	0%

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8092	100% EMPG LOCAL M	067	TRAINING OF PROVIDERS	0	0	0%	833	0%	0	0%	1,667	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8092	100% EMPG LOCAL M	072	GRANTS FEDERAL	80,513	37,122	46%	196,778	19%	256,326	64,742	25%	626,473	10%	5,109,252
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8092	100% EMPG LOCAL M	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	25,743	0	0%	20,896	0%	20,896
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8092	100% EMPG LOCAL M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	195,925
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,768
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,282
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	070	IN STATE TRAVEL REMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	775,485
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,732	0%	0	0	0%	3,464	0%	20,783
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8192	100% EMPG-SS - VY M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	038	TECHNOLOGY-SOFTWARE	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	070	IN STATE TRAVEL REMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,274
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8240	BIOTERRORISM GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	070	IN STATE TRAVEL REMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8714	DR 4006-MAY 2011 FL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8884	NH DISASTER RELIEF	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	8884	NH DISASTER RELIEF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	070	IN STATE TRAVEL REMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9066	FEB 2010 WINDSTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	040	INDIRECT COSTS	0	0	0%	118	0%	0	0	0%	236	0%	1,415
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	072	GRANTS FEDERAL	0	2,081	0%	0	0%	0	2,081	0%	0	0%	7,615
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	247	SUB GRANTEE ADMIN COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2360	HOMELND SEC -	9084	MARCH 2010 FLOODIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1393	PUBLIC RELATIONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1393	PUBLIC RELATIONS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1393	PUBLIC RELATIONS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1393	PUBLIC RELATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	022	RENTS-LEASES OTHER THAN STAT	3,690	2,196	60%	3,918	59%	6,244	2,196	35%	6,629	33%	37,917
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	023	HEAT ELECTRICITY WATER	3,728	3,079	83%	5,414	57%	7,236	6,941	96%	10,511	66%	72,039
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	024	MAINT OTHER THAN BUILD-GRN	290	17,500	6,034%	549	3,190%	290	17,500	6,034%	549	3,190%	104,800
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	222	0	0%	429	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	028	TRANSFERS TO GENERAL SERVICE	0	6,007	0%	0	0%	0	6,007	0%	0	0%	87,154
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	574,525
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	030	EQUIPMENT NEW REPLACEMENT	870	0	0%	9	0%	870	798	92%	9,312	9,312%	798
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	11,275	0%	0	0%	21,275
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	039	TELECOMMUNICATIONS	23,362	31,479	135%	40,463	78%	34,541	63,088	183%	59,826	105%	588,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	047	OWN FORCES MAINT BUILD-GRN	85	0	0%	88	0%	187	23	12%	195	12%	3,064
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	057	BOOKS PERIODICALS SUBSCRIPTI	251	914	365%	229	399%	251	914	365%	229	399%	3,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	064	RET PENSION BENE HEALTH INS	5,133	0	0%	9,008	0%	5,133	0	0%	9,008	0%	110,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	070	IN STATE TRAVEL REIMBURSEMEN	1,955	4,279	219%	2,902	147%	2,123	4,404	207%	3,151	140%	54,680
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	080	OUT OF STATE TRAVEL REIMB	328	500	153%	396	126%	2,987	3,008	101%	3,610	83%	10,370
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	56	75	134%	65	116%	13,600
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	230	INTERPRETER SERVICE	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	511	MEDICAID TO SCHOOLS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1395	BUR OF EMERGENCY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1396	NETWORK	024	MAINT OTHER THAN BUILD-GRN	85,983	1,693	2%	95,078	2%	114,597	1,693	1%	126,718	1%	571,642
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1396	NETWORK	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1396	NETWORK	037	TECHNOLOGY-HARDWARE	52,123	0	0%	29,258	0%	52,123	11,645	22%	29,258	40%	79,565
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1396	NETWORK	038	TECHNOLOGY-SOFTWARE	0	2,307	0%	0	0%	859	2,307	269%	153	1,508%	15,296
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1396	NETWORK	039	TELECOMMUNICATIONS	52,677	1,142	2%	62,658	2%	52,677	50,643	96%	62,658	81%	770,072
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1396	NETWORK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	640,606
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	19,349
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	197,301
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	5,097	0%	0	0%	124,585
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	039	TELECOMMUNICATIONS	177,585	147,371	83%	178,843	82%	209,270	327,538	157%	210,753	155%	2,149,349
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	704,758	704,758	100%	705,000	100%	705,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	066	EMPLOYEE TRAINING	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	1870	STATEWIDE TELECOI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	3140	E911 FEDERAL GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	3140	E911 FEDERAL GRAN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	3140	E911 FEDERAL GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	3140	E911 FEDERAL GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2365	EMERGENCY CO	3323	POISON CONTROL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	026	ORGANIZATIONAL DUES	1,500	150	10%	2,225	7%	1,500	1,889	126%	2,225	85%	3,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	94,650
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	265,568
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	030	EQUIPMENT NEW REPLACEMENT	8,583	15,387	179%	32,631	47%	8,583	75,246	877%	32,631	231%	160,829
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	037	TECHNOLOGY-HARDWARE	0	351	0%	0	0%	0	7,769	0%	0	0%	46,607
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	038	TECHNOLOGY-SOFTWARE	252	0	0%	168	0%	252	316	125%	168	188%	8,015
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	039	TELECOMMUNICATIONS	5,828	4,843	83%	6,040	80%	7,485	7,378	99%	7,756	95%	51,321
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	044	DEBT SERVICE OTHER AGENCIES	17,317	123,384	713%	13,746	898%	17,317	123,384	713%	13,746	898%	229,063
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	047	OWN FORCES MAINT BUILD-GRN	1,071	-122	-11%	903	-13%	2,552	9,409	369%	2,150	438%	40,925
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	2,073	0%	0	0	0%	4,146	0%	24,875
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	057	BOOKS PERIODICALS SUBSCRIPTI	14,495	27,271	188%	14,689	186%	14,495	28,437	196%	14,689	194%	95,950
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	064	RET PENSION BENE HEALTH INS	7,247	0	0%	5,933	0%	7,247	0	0%	5,933	0%	94,904
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	070	IN STATE TRAVEL REIMBURSEMEN	4,732	12,636	267%	4,729	267%	4,732	10,075	213%	4,729	213%	198,570
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	080	OUT OF STATE TRAVEL REIMB	1,176	561	48%	1,350	42%	1,571	590	38%	1,803	33%	7,591
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	102	CONTRACTS FOR PROGRAM SERVIC	0	150	0%	0	0%	150	300	200%	260	115%	97,625
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	103	CONTRACTS FOR OP SERVICES	35,168	50,655	144%	43,950	115%	58,881	59,486	101%	73,583	81%	508,561
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4065	FIRE STANDARDS & E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4242	2007 NFA GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4242	2007 NFA GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4242	2007 NFA GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4453	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4454	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4455	NDA GRANT FFY 200	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4455	NDA GRANT FFY 200	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4455	NDA GRANT FFY 200	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4455	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4456	NDA GRANT FFY 200	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,765
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	041	AUDIT FUND SET ASIDE	0	0	0%	3	0%	0	0	0%	5	0%	30
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4457	NAT'L FIRE ACADEMY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	030	EQUIPMENT NEW REPLACEMENT	0	4,048	0%	0	0%	5,838	7,034	120%	78,062	9%	78,062
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	070	IN STATE TRAVEL REIMBURSEMEN	1,577	5,221	331%	2,083	251%	8,321	10,737	129%	10,992	98%	130,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	19,500	0%	0	0%	83,775
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4652	FIRE STANDARDS INS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4689	NFA REVOLVING	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4689	NFA REVOLVING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4689	NFA REVOLVING	080	OUT OF STATE TRAVEL REIMB	194	0	0%	0	0%	194	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4689	NFA REVOLVING	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	4689	NFA REVOLVING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	5480	EMERGENCY MEDICA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7416	FIRE PREVENTION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7517	TEMSIS IMPROVEMEN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7517	TEMSIS IMPROVEMEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	7517	TEMSIS IMPROVEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	8275	FIRE STANDARDS - E	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	8275	FIRE STANDARDS - E	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	8275	FIRE STANDARDS - E	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2370	FIRE STANDARD	8275	FIRE STANDARDS - E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERI	022	RENTS-LEASES OTHER THAN STAT	48	0	0%	112	0%	95	0	0%	225	0%	1,348
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	4189	HAZARDOUS MATERI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	080	OUT OF STATE TRAVEL REIMB	350	2,539	726%	1,499	169%	350	3,260	932%	1,499	217%	8,750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5002	FIRE SAFETY ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	47	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	065	BOARD EXPENSES	30	0	0%	0	0%	260	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5005	ELECTRICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	022	RENTS-LEASES OTHER THAN STAT	111	0	0%	158	0%	269	0	0%	382	0%	2,711
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	024	MAINT OTHER THAN BUILD-GRN	176	0	0%	196	0%	176	0	0%	196	0%	1,866
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	13,146
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	028	TRANSFERS TO GENERAL SERVICE	0	1,346	0%	0	0%	0	1,346	0%	0	0%	18,174
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,841
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	039	TELECOMMUNICATIONS	547	780	143%	614	127%	905	1,295	143%	1,015	128%	10,195
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	065	BOARD EXPENSES	301	92	30%	969	9%	301	368	122%	969	38%	4,400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,770
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	070	IN STATE TRAVEL REIMBURSEMEN	1,543	1,576	102%	2,169	73%	2,338	1,576	67%	3,286	48%	30,460
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5006	MECHANICAL SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	022	RENTS-LEASES OTHER THAN STAT	48	0	0%	110	0%	142	0	0%	328	0%	1,424
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	63	0%	0	0	0%	125	0%	750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	026	ORGANIZATIONAL DUES	0	0	0%	33	0%	0	0	0%	67	0%	400
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	2,546
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	028	TRANSFERS TO GENERAL SERVICE	0	329	0%	0	0%	0	329	0%	0	0%	4,773
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,110
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	039	TELECOMMUNICATIONS	374	376	100%	231	162%	568	530	93%	352	151%	2,440
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	119	0	0%	99	0%	750
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	070	IN STATE TRAVEL REIMBURSEMEN	248	113	46%	1,422	8%	248	113	46%	1,422	8%	8,080
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5007	MODULAR BUILDING F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5008	MANUFACTURED HO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5309	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5310	HMEP GRANT FFY 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,440
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	433	0%	0	0	0%	867	0%	5,200
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	040	INDIRECT COSTS	0	0	0%	185	0%	0	0	0%	371	0%	2,226
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	417
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	066	EMPLOYEE TRAINING	0	0	0%	142	0%	0	0	0%	283	0%	1,700
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	072	GRANTS FEDERAL	5,219	0	0%	23,989	0%	5,219	3,933	75%	23,989	16%	383,021
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	080	OUT OF STATE TRAVEL REIMB	0	679	0%	0	0%	0	679	0%	0	0%	12,455
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5311	HMEP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	47	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	065	BOARD EXPENSES	-301	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2380	FIRE SAFETY	5895	PLUMBERS BOARD	066	EMPLOY

2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	061	UNEMPLOYMENT COMPENSATION	0	3	0%	0	0%	0	3	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT - FI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8590	UNEMPLOYMENT - FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT - W	061	UNEMPLOYMENT COMPENSATION	295	0	0%	6,803	0%	295	0	0%	6,803	0%	11,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8591	UNEMPLOYMENT - W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT - E9	061	UNEMPLOYMENT COMPENSATION	1,259	0	0%	6,944	0%	1,259	0	0%	6,944	0%	17,500
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8592	UNEMPLOYMENT - E9	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA AW	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA AW	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA AW	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA AW	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0894	CRIME LAB ARRA AW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST AR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST AR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST AR	040	INDIRECT COSTS	0	0	0%	3,823	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST AR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0896	NIU PHARMACIST AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	030	EQUIPMENT NEW REPLACEMENT	114,607	0	0%	0	0%	117,683	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	040	INDIRECT COSTS	0	0	0%	0	0%	3,559	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	470	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0897	COLD CASE UNIT AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0922	GEOGRAPHIC INFOR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0922	GEOGRAPHIC INFOR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0922	GEOGRAPHIC INFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	0929	BROADBAND COMMU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	3322	ARRA KARPEN RMS-P	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2399	ARRA STIMULUS	3322	ARRA KARPEN RMS-P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	1234	OFFICE OF POLICY - F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	022	RENTS-LEASES OTHER THAN STAT	221	0	0%	250	0%	221	0	0%	250	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	028	TRANSFERS TO GENERAL SERVICE	0	69,910	0%	0	0%	0	69,910	0%	0	0%	1,112,242
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	039	TELECOMMUNICATIONS	757	413	55%	694	60%	757	512	68%	694	74%	4,608
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	044	DEBT SERVICE OTHER AGENCIES	206,352	290,938	141%	212,907	137%	206,352	290,938	141%	212,907	137%	1,484,385
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	057	BOOKS PERIODICALS SUBSCRIPTI	287	554	193%	387	143%	287	801	279%	387	207%	3,166
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	285	0%	0	0	0%	571	0%	3,425
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	080	OUT OF STATE TRAVEL REIMB	643	0	0%	1,550	0%	643	0	0%	1,550	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2300	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	064	RET PENSION BENE HEALTH INS	324,850	-41,433	-13%	399,126	-10%	701,571	339,850	48%	861,983	39%	5,031,429
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2301	RETIREES HEALTH IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	022	RENTS-LEASES OTHER THAN STAT	486	480	99%	1,182	41%	729	640	88%	1,773	36%	6,299
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	287	0%	0	0	0%	573	0%	3,440
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	037	TECHNOLOGY-HARDWARE	0	0	0%	92	0%	0	0	0%	183	0%	1,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	039	TELECOMMUNICATIONS	2,273	1,089	48%	1,642	66%	2,273	1,416	62%	1,642	86%	11,036
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	1,385
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	070	IN STATE TRAVEL REIMBURSEMEN	790	668	85%	518	129%	1,261	1,502	119%	828	181%	8,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	230	INTERPRETER SERVICE	176	0	0%	1,063	0%	423	78	18%	2,550	3%	5,146
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2304	BUREAU OF HEARING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	039	TELECOMMUNICATIONS	97	72	74%	119	61%	97	83	85%	119	70%	789
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	3	0%	0	0%	730
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2321	GRANTS COORDINAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	047	OWN FORCES MAINT BUILD-GRN	3,508	2,587	74%	2,997	86%	5,665	7,643	135%	4,841	158%	56,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	048	CONTRACTUAL MAINT BUILD-GRN	1,210	5,173	427%	1,726	300%	1,410	7,068	501%	2,011	351%	78,824
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	2331	PROPERTY UPKEEP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	20,005
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	030	EQUIPMENT NEW REPLACEMENT	0	30,813	0%	4,323	713%	0	30,813	0%	8,646	356%	51,873
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	17,945
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	080	OUT OF STATE TRAVEL REIMB	3,311	1,524	46%	2,975	51%	3,661	2,944	80%	3,290	89%	14,430
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2310	OFFICE OF COMM	8210	BENCH WARRANTS-L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	022	RENTS-LEASES OTHER THAN STAT	1,304	634	49%	1,606	39%	1,304	969	74%	1,606	60%	9,636
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	183,716
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	039	TELECOMMUNICATIONS	2,871	1,640	57%	2,371	69%	2,871	1,729	60%	2,371	73%	12,504
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	19	0%	0	0	0%	38	0%	225
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2310	BUSINESS OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	039	TELECOMMUNICATIONS	160	157	98%	234	67%	250	157	63%	367	43%	1,650
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	048	CONTRACTUAL MAINT BUILD-GRN	0	2,324	0%	627	0%	627	2,324	371%	231	1,005%	8,217
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	070	IN STATE TRAVEL REIMBURSEMEN	1,517	1,181	78%	2,086	57%	1,517	1,181	78%	2,086	57%	20,220
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2316	CENTRAL MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	022	RENTS-LEASES OTHER THAN STAT	1,767	1,767	100%	3,356	53%	1,767	1,767	100%	3,356	53%	20,139
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	024	MAINT OTHER THAN BUILD-GRN	0	12,392	0%	0	0%	12,392	12,392	100%	12,500	99%	12,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	039	TELECOMMUNICATIONS	9	0	0%	50	0%	0	0	0%	50	0%	600
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2319	COPY CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	022	RENTS-LEASES OTHER THAN STAT	509	114	22%	639	18%	1,287	228	18%	1,616	14%	5,128
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	023	HEAT ELECTRICITY WATER	834	1,536	184%	1,026	150%	1,665	1,776	107%	2,048	87%	19,373
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	024	MAINT OTHER THAN BUILD-GRN	0	6,386	0%	0	0%	8,650	6,386	74%	7,905	81%	17,906
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	030	EQUIPMENT NEW REPLACEMENT	3,675	0	0%	8,066	0%	3,675	16,340	445%	8,066	203%	16,340
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	039	TELECOMMUNICATIONS	1,232	695	56%	758	92%	1,232	971	79%	758	128%	4,992
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	070	IN STATE TRAVEL REIMBURSEMEN	632	1,324	210%	796	166%	632	1,324	210%	796	166%	20,710
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2320	EQUIPMENT CONTRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2325	WAREHOUSE EXPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2328	POSTAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	027	TRANSFERS TO DOIT	675	0	0%	850	0%	28,595	4,366	15%	35,989	12%	10,359,710
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	2330	INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	022	RENTS-LEASES OTHER THAN STAT	350	132	38%	474	28%	350	264	75%	474	56%	2,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	024	MAINT OTHER THAN BUILD-GRN	0	2,308	0%	0	0%	2,308	2,308	100%	2,595	89%	2,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2320	DIVISION OF ADM	3110	ROAD TOLL ADMINIST	026	ORGANIZATIONAL DUES	5,897	0	0%	6,181	0%	22,897	17,000	74%	24,000	71%	24,000
2015	015	23	SAFETY D

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12312	MOTOR VEHICLE REG	070	IN STATE TRAVEL REIMBURSEMEN	364	336	92%	1,246	27%	630	362	57%	2,156	17%	20,032
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12312	MOTOR VEHICLE REG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,380
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12312	MOTOR VEHICLE REG	103	CONTRACTS FOR OP SERVICES	214	0	0%	8,691	0%	708	0	0%	28,757	0%	22,075
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12312	MOTOR VEHICLE REG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12314	CERTIFICATE OF TITL	022	RENTS-LEASES OTHER THAN STAT	187	374	200%	253	148%	374	374	100%	505	74%	3,032
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12314	CERTIFICATE OF TITL	024	MAINT OTHER THAN BUILD-GRN	0	4,520	0%	0	0%	4,305	4,520	105%	4,520	100%	4,520
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12314	CERTIFICATE OF TITL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	6,790	0%	0	0%	7,990
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12314	CERTIFICATE OF TITL	039	TELECOMMUNICATIONS	1,825	1,111	61%	1,891	59%	1,825	1,111	61%	1,891	59%	11,904
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12314	CERTIFICATE OF TITL	103	CONTRACTS FOR OP SERVICES	992	0	0%	4,538	0%	1,983	1,937	98%	9,077	21%	49,187
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12314	CERTIFICATE OF TITL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12315	FINANCIAL RESPONS	022	RENTS-LEASES OTHER THAN STAT	187	0	0%	249	0%	374	0	0%	498	0%	3,507
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12315	FINANCIAL RESPONS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12315	FINANCIAL RESPONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	11,166	0%	0	0%	2,124
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12315	FINANCIAL RESPONS	039	TELECOMMUNICATIONS	3,108	1,270	41%	3,971	32%	3,108	1,397	45%	3,971	35%	25,920
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12315	FINANCIAL RESPONS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	223
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12315	FINANCIAL RESPONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	022	RENTS-LEASES OTHER THAN STAT	13,999	1,490	11%	20,384	7%	40,005	39,087	98%	58,253	67%	338,270
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	023	HEAT ELECTRICITY WATER	3,999	4,505	113%	4,313	104%	7,790	8,027	103%	8,401	96%	68,555
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	8,561
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	11,166	0%	0	0%	68,381
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	039	TELECOMMUNICATIONS	7,618	5,068	67%	7,221	70%	11,853	9,666	82%	11,236	86%	64,540
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	919
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	070	IN STATE TRAVEL REIMBURSEMEN	755	2,110	279%	1,239	170%	755	2,208	292%	1,239	178%	37,682
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	103	CONTRACTS FOR OP SERVICES	8,064	2,783	35%	24,862	11%	8,799	11,207	127%	27,126	41%	251,435
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	12926	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13098	CREDIT CARD FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	022	RENTS-LEASES OTHER THAN STAT	856	748	87%	1,125	66%	1,299	748	58%	1,707	44%	7,269
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	024	MAINT OTHER THAN BUILD-GRN	2,041	0	0%	2,448	0%	2,041	0	0%	2,448	0%	2,889
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	026	ORGANIZATIONAL DUES	6,331	0	0%	7,229	0%	6,331	0	0%	7,229	0%	7,800
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	028	TRANSFERS TO GENERAL SERVICE	0	26,664	0%	0	0%	0	26,664	0%	0	0%	351,234
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	6,100
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	039	TELECOMMUNICATIONS	1,846	1,752	95%	184	952%	2,151	2,012	94%	214	938%	5,760
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	057	BOOKS PERIODICALS SUBSCRIPTI	125	125	100%	147	85%	270	559	207%	318	176%	2,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	070	IN STATE TRAVEL REIMBURSEMEN	0	110	0%	0	0%	0	110	0%	0	0%	5,715
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	103	CONTRACTS FOR OP SERVICES	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13100	ADMIN-DIV OF MOTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13101	PUPIL TRANSPORTAT	039	TELECOMMUNICATIONS	105	72	69%	151	48%	105	72	69%	151	48%	1,152
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13101	PUPIL TRANSPORTAT	070	IN STATE TRAVEL REIMBURSEMEN	0	286	0%	0	0%	0	286	0%	0	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13101	PUPIL TRANSPORTAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	022	RENTS-LEASES OTHER THAN STAT	156	0	0%	200	0%	312	0	0%	400	0%	2,400
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	026	ORGANIZATIONAL DUES	11,600	0	0%	23,835	0%	11,600	0	0%	23,835	0%	23,835
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,050
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	039	TELECOMMUNICATIONS	225	178	79%	251	71%	225	196	87%	251	78%	1,776
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	103	CONTRACTS FOR OP SERVICES	12,501	0	0%	14,841	0%	12,501	0	0%	14,841	0%	192,938
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	13109	INTERNATL REGISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18107	REFLECTORIZED PLA	022	RENTS-LEASES OTHER THAN STAT	80	0	0%	97	0%	80	40	50%	97	41%	580
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18107	REFLECTORIZED PLA	023	HEAT ELECTRICITY WATER	359	719	200%	479	150%	720	787	109%	959	82%	7,470
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18107	REFLECTORIZED PLA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,772
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18107	REFLECTORIZED PLA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	4,000	0%	0	23,998	0%	8,000	300%	47,998
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18107	REFLECTORIZED PLA	039	TELECOMMUNICATIONS	260	252	97%	274	92%	260	252	97%	274	92%	2,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18107	REFLECTORIZED PLA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	99,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18107	REFLECTORIZED PLA	070	IN STATE TRAVEL REIMBURSEMEN	774	1,358	175%	1,324	103%	774	1,358	175%	1,324	103%	15,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18107	REFLECTORIZED PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2330	DIVISION OF MO	18109	IRP-COLLECT.DUE OT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	022	RENTS-LEASES OTHER THAN STAT	207	457	221%	189	242%	536	500	93%	489	102%	2,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	023	HEAT ELECTRICITY WATER	910	438	48%	1,219	36%	1,856	1,270	68%	2,485	51%	17,081
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	4,500	8,604	191%	7,985	108%	66,836
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	030	EQUIPMENT NEW REPLACEMENT	27,090	3,654	13%	18,897	19%	149,862	11,754	8%	104,536	11%	187,013
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	039	TELECOMMUNICATIONS	2,623	2,991	114%	4,559	66%	2,918	3,431	118%	5,073	68%	49,067
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	070	IN STATE TRAVEL REIMBURSEMEN	23,390	31,308	134%	39,769	79%	23,724	32,898	139%	40,339	82%	404,017
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	103	CONTRACTS FOR OP SERVICES	1,246	804	65%	2,678	30%	1,315	884	67%	2,827	31%	42,973
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2305	COMMERCIAL ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2927	STATE POLICE COMM	022	RENTS-LEASES OTHER THAN STAT	659	439	67%	675	65%	659	439	67%	675	65%	2,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2927	STATE POLICE COMM	028	TRANSFERS TO GENERAL SERVICE	0	5,384	0%	0	0%	0	5,384	0%	0	0%	78,109
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2927	STATE POLICE COMM	039	TELECOMMUNICATIONS	72	246	341%	182	135%	72	421	585%	182	232%	14,496
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2927	STATE POLICE COMM	066	EMPLOYEE TRAINING	0	0	0%	104	0%	0	0	0%	208	0%	1,250
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2927	STATE POLICE COMM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	2927	STATE POLICE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3103	NEW ENTRANT CDL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	7,700
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	023	HEAT ELECTRICITY WATER	158	10	6%	138	7%	321	165	51%	279	59%	1,940
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	3,817	0%	0	0	0%	7,635	0%	45,809
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	039	TELECOMMUNICATIONS	2,734	433	16%	1,295	33%	5,075	878	17%	2,403	37%	6,092
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	69,200
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	805
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	070	IN STATE TRAVEL REIMBURSEMEN	1,495	2,313	155%	2,266	102%	1,510	2,355	156%	2,289	103%	42,840
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	080	OUT OF STATE TRAVEL REIMB	581	0	0%	655	0%	581	0	0%	655	0%	20,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	103	CONTRACTS FOR OP SERVICES	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	3106	MCSAP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	022	RENTS-LEASES OTHER THAN STAT	2,448	2,543	104%	4,023	63%	5,387	3,618	67%	8,854	41%	38,489
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	023	HEAT ELECTRICITY WATER	6,001	4,034	67%	6,321	64%	14,220	11,252	79%	14,980	75%	110,548
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	275	0%	0	0%	4,804
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	026	ORGANIZATIONAL DUES	0	300	0%	0	0%	250	550	220%	303	182%	2,750
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	030	EQUIPMENT NEW REPLACEMENT	7,497	12,929	172%	37,521	34%	109,719	404,827	369%	549,103	74%	1,485,689
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	039	TELECOMMUNICATIONS	29,852	15,959	53%	44,341	36%	41,932	28,216	67%	62,285	45%	350,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	070	IN STATE TRAVEL REIMBURSEMEN	110,922	124,084	112%	161,352	77%	119,687	136,488	114%	174,102	78%	1,877,217
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	080	OUT OF STATE TRAVEL REIMB	1,642	349	21%	2,143	16%	3,167	2,904	92%	4,133	70%	22,647
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	103	CONTRACTS FOR OP SERVICES	3,897	4,247	109%	5,258	81%	4,438	5,787	130%	5,987	97%	145,073
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4003	TRAFFIC BUREAU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4005	AUXILIARY POLICE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4005	AUXILIARY POLICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	070	IN STATE TRAVEL REIMBURSEMEN	4,977	7,793	157%	7,780	100%	10,951	14,281	130%	17,118	83%	71,343
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4006	AIRCRAFT TRAFFIC S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4008	OUTSIDE DETAILS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2340	DIVISION OF STA	4010	ENFORCEMENT	022	RENTS-LEASES OTHER THAN STAT	0	112	0%	0	0%	100	112	112%	200	56%	212
2015	015	23	SAFETY D

2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD CH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	1,241,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	4004	STATE OVERHEAD CH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP - HI	062	WORKERS COMPENSATION	60,743	14,764	24%	52,614	28%	85,693	14,764	17%	74,225	20%	427,500
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8016	WORKERS COMP - HI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	061	UNEMPLOYMENT COMPENSATION	202	0	0%	2,219	0%	202	0	0%	2,219	0%	15,000
2015	015	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8589	UNEMPLOYMENT - HI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP - TU	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP - TU	062	WORKERS COMPENSATION	10,621	1,600	15%	6,239	26%	13,937	1,600	11%	8,186	20%	52,000
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8014	WORKERS COMP - TU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - TU	061	UNEMPLOYMENT COMPENSATION	0	0	0%	46	0%	0	0	0%	92	0%	550
2015	017	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2390	SPECIAL EXPENS	8586	UNEMPLOYMENT - TU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER	2300	SAFETY	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	ALL OTHER				CATEGORY TOTALS			2,793,000	3,678,302	132%	6,387,250	58%	5,673,849	8,112,462	143%	11,939,168	68%	110,559,663
2015		23	SAFETY DEPT OF	023	SAFETY DEPT OF	AGENCY TOTALS							10,063,875	11,333,401	113%	15,413,254	74%	20,382,703	23,600,048	116%	30,432,503	78%	233,815,621
2015	010	23	SAFETY DEPT OF	068	BOARD OF ELEC	BENEFITS TOTALS	6800	BOARD OF ELEC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELEC	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	23	SAFETY DEPT OF	068	BOARD OF ELEC	CURRENT EXPENSE	6800	BOARD OF ELEC	0006	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELEC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF	068	BOARD OF ELEC	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		23	SAFETY DEPT OF			DEPT FULL TIME TOTALS							4,094,716	4,411,031	108%	4,724,092	93%	8,252,204	8,761,724	106%	9,393,885	93%	62,206,833
2015		23	SAFETY DEPT OF			DEPT PART TIME TEMP TOTALS							280,860	304,471	108%	630,083	48%	591,580	643,982	109%	1,353,920	48%	6,198,168
2015		23	SAFETY DEPT OF			DEPT OVERTIME TOTALS							290,373	279,001	96%	385,274	72%	593,808	635,074	107%	715,877	89%	3,838,967
2015		23	SAFETY DEPT OF			DEPT BENEFITS TOTALS							2,290,516	2,270,790	99%	2,846,972	80%	4,589,705	4,559,589	99%	5,465,889	83%	35,512,184
2015		23	SAFETY DEPT OF			DEPT CONSULTANTS TOTALS							0	122,197	0%	147,579	83%	46,574	158,385	340%	398,670	40%	6,531,225
2015		23	SAFETY DEPT OF			DEPT CURRENT EXPENSE TOTALS							314,410	267,610	85%	291,903	92%	634,984	728,833	115%	1,165,093	63%	8,968,580
2015		23	SAFETY DEPT OF			DEPT ALL OTHER TOTALS							2,793,000	3,678,302	132%	6,387,250	58%	5,673,849	8,112,462	143%	11,939,168	68%	110,559,663
2015		23	SAFETY DEPT OF		DEPARTMENT TOTALS								10,063,875	11,333,401	113%	15,413,254	74%	20,382,703	23,600,048	116%	30,432,503	78%	233,815,621
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2520	ADMINISTRATION	010	PERSONAL SERVICES PERM CLASS	199,817	273,913	137%	225,467	121%	398,733	540,497	136%	449,918	120%	3,807,313
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2520	ADMINISTRATION	011	PERSONAL SERVICES UNCLASSIFI	39,718	8,332	21%	57,962	14%	51,231	16,480	32%	74,763	22%	206,006
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2520	ADMINISTRATION	012	PERSONAL SERVICES UNCLASSIFI	7,705	7,879	102%	7,959	99%	15,297	15,584	102%	15,800	99%	103,966
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2520	ADMINISTRATION	013	PERSONAL SERVICES UNCLASSIFI	6,126	6,734	110%	6,352	106%	12,162	12,860	106%	12,610	102%	82,484
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2520	ADMINISTRATION	014	PERSONAL SERVICES UNCLASSIFI	57,880	47,664	82%	64,494	74%	114,702	100,434	88%	127,809	79%	776,042
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2520	ADMINISTRATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2521	FINANCIAL EXAMINAT	010	PERSONAL SERVICES PERM CLASS	17,628	12,035	68%	28,183	43%	35,256	23,696	67%	56,366	42%	388,976
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2521	FINANCIAL EXAMINAT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	2522	MARKET CONDUCT D	010	PERSONAL SERVICES PERM CLASS	45,422	0	0%	0	0%	90,586	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONN	2400	INSURANCE	5978	RATE REVIEW GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT O	024	INSURANCE DEP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			374,296	356,556	95%	390,416	91%	717,967	709,552	99%	737,266	96%	5,364,787
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	PART TIME TEMP PE	2400	INSURANCE	1224	EXCHANGE PARTNER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	15	0%	0	0%	15,888
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	PART TIME TEMP PE	2400	INSURANCE	1838	EXCHANGE GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	PART TIME TEMP PE	2400	INSURANCE	2520	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	PART TIME TEMP PE	2400	INSURANCE	5978	RATE REVIEW GRANT	050	PERSONAL SERVICE TEMP APPOIN	1,826	1,830	100%	921	199%	3,624	3,547	98%	1,828	194%	11,452
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	PART TIME TEMP PE	2400	INSURANCE	8887	Rate Review Cycle III	050	PERSONAL SERVICE TEMP APPOIN	0	44	0%	0	0%	0	99	0%	0	0%	27,579
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	PART TIME TEMP PE	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	050	PERSONAL SERVICE TEMP APPOIN	0	32	0%	0	0%	0	71	0%	0	0%	23,810
2015		24	INSURANCE DEPT O	024	INSURANCE DEP	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,826	1,907	104%	921	207%	3,624	3,732	103%	1,828	204%	78,729
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	1224	EXCHANGE PARTNER	060	BENEFITS	0	0	0%	0	0%	0	1	0%	0	0%	1,799
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	1838	EXCHANGE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	2520	ADMINISTRATION	060	BENEFITS	143,996	158,725	110%	171,831	92%	281,322	318,317	113%	335,701	95%	2,485,049
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	2521	FINANCIAL EXAMINAT	060	BENEFITS	8,706	5,099	59%	15,038	34%	17,412	10,139	58%	30,076	34%	178,688
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	2522	MARKET CONDUCT D	060	BENEFITS	20,581	0	0%	0	0%	41,112	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	5978	RATE REVIEW GRANT	060	BENEFITS	140	140	100%	121	115%	277	271	98%	241	113%	1,509
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	6159	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	8142	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	8887	Rate Review Cycle III	060	BENEFITS	0	3	0%	0	0%	0	8	0%	0	0%	2,115
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	060	BENEFITS	0	2	0%	0	0%	0	5	0%	0	0%	1,821
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS	9998	ERP GRANTS	9763	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT O	024	INSURANCE DEP	BENEFITS TOTALS				CATEGORY TOTALS			173,423	163,970	95%	186,990	88%	340,123	328,741	97%	366,017	90%	2,670,982
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CONSULTANTS TOT	2400	INSURANCE	1224	EXCHANGE PARTNER	046	CONSULTANTS	77,138	0	0%	12,114	0%	151,713	97,712	64%	23,826	410%	98,097
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CONSULTANTS TOT	2400	INSURANCE	1838	EXCHANGE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CONSULTANTS TOT	2400	INSURANCE	2520	ADMINISTRATION	046	CONSULTANTS	6,799	9,519	140%	16,296	58%	23,758	11,319	48%	56,945	20%	398,980
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CONSULTANTS TOT	2400	INSURANCE	5978	RATE REVIEW GRANT	046	CONSULTANTS	34,492	153,554	445%	68,245	225%	106,327	247,105	232%	210,373	117%	877,888
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CONSULTANTS TOT	2400	INSURANCE	8887	Rate Review Cycle III	046	CONSULTANTS	0	99,046	0%	0	0%	0	152,235	0%	0	0%	1,821,470
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CONSULTANTS TOT	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	046	CONSULTANTS	0	52,361	0%	0	0%	0	154,907	0%	0	0%	1,879,052
2015		24	INSURANCE DEPT O	024	INSURANCE DEP	CONSULTANTS TOTALS				CATEGORY TOTALS			118,429	314,480	266%	96,654	325%	281,798	663,278	235%	291,143	228%	5,075,487
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	0002	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	1224	EXCHANGE PARTNER	020	CURRENT EXPENSES	0	0	0%	177	0%	0	0	0%	355	0%	2,127
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	1838	EXCHANGE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	2520	ADMINISTRATION	020	CURRENT EXPENSES	9,524	11,201	118%	10,202	110%	17,388	22,026	127%	18,626	118%	121,191
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	2521	FINANCIAL EXAMINAT	020	CURRENT EXPENSES	0	1	0%	0	0%	15	12	82%	2,029	1%	5,250
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	2522	MARKET CONDUCT D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	5978	RATE REVIEW GRANT	020	CURRENT EXPENSES	273	247	90%	539	46%	479	493	103%	944	52%	6,204
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	6159	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	7968	CONTINUING EDUCA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	8142	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	8887	Rate Review Cycle III	020	CURRENT EXPENSES	0	58	0%	0	0%	0	168	0%	0	0%	19,657
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,900
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE	9998	ERP GRANTS	9763	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		24	INSURANCE DEPT O	024	INSURANCE DEP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,797	11,506	117%	10,918	105%	17,882	22,699	127%	21,954	103%	156,330
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	12	0%	0	0	0%	25	0%	149
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	041	AUDIT FUND SET ASIDE	0	869	0%	149	585%	0	869	0%	297	292%	1,784
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	062	WORKERS COMPENSATION	0	0	0%	243	0%	0	0	0%	486	0%	2,917
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1224	EXCHANGE PARTNER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	1838	EXCHANGE GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	022	RENTS-LEASES OTHER THAN STAT	781	430	55%	2,694	16%	1,211	860	71%	4,177	21%	19,104
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	307	0	0%	1,936	0%	307	0	0%	1,936	0%	6,641
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	50	50	100%	71	70%	20,920
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	027	TRANSFERS TO DOIT	0	8,713	0%	0	0%	0	48,499	0%	0	0%	347,363
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	028	TRANSFERS TO GENERAL SERVICE	0	12,672	0%	0	0%	0	34,568	0%	0	0%	261,854
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	483	416	86%	599	69%	50,000
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	8,483
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	039	TELECOMMUNICATIONS	2,866	965	34%	2,985	32%	3,622	1,802	50%	3,772	48%	10,000
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	282,096
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	049	TRANSFER TO OTHER STATE AGEN	1,500	0	0%	4,277	0%	1,500	0	0%	4,277	0%	106,916
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	057	BOOKS PERIODICALS SUBSCRIPTI	762	392	51%	795	49%	3,936	3,518	89%	4,105	86%	13,875
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	064	RET PENSION BENE HEALTH INS	18,382	0	0%	17,156	0%	37,009	20,914	57%	34,542	61%	222,453
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	ADMINISTRATION	066	EMPLOYEE TRAINING	0	75	0%	0	0%	0	854	0%	0	0%	11,416
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	2520	AD

2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1027	TRANSFERS TO DOIT	0	0	0%	868	0%	0	0%	1,736	0%	10,416
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,325	0%	0	0%	2,651	0%	15,905
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1041	AUDIT FUND SET ASIDE	0	0	0%	875	0%	0	0%	1,750	0%	10,500
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	58	0%	0	0%	117	0%	700
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	348,293	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1062	WORKERS COMPENSATION	0	0	0%	820	0%	0	0%	1,639	0%	9,834
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	250	0	0%	3,375
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1069	PROMOTIONAL MARKETING EXP	0	0	0%	851	0%	0	0%	1,701	0%	10,206
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	208	0%	0	0%	417	0%	2,500
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,000	0%	0	0%	2,000	0%	12,000
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	5978	RATE REVIEW GRAN	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	6159	UNEMPLOYMENT COI	1061	UNEMPLOYMENT COMPENSATION	0	0	0%	1,850	0%	0	0%	3,701	0%	22,204
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	6159	UNEMPLOYMENT COI	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	7968	CONTINUING EDUCA	1065	BOARD EXPENSES	302	167	55%	500	33%	542	225	42%	898	25%	5,000
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	7968	CONTINUING EDUCA	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8142	WORKERS COMPENS	1062	WORKERS COMPENSATION	0	0	0%	742	0%	0	0%	1,485	0%	8,909
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8142	WORKERS COMPENS	1999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8887	Rate Review Cycle III	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0%	167	0%	1,000
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8887	Rate Review Cycle III	041	AUDIT FUND SET ASIDE	0	0	0%	204	0%	0	0%	409	0%	2,451
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8887	Rate Review Cycle III	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	33,333	0%	0	0%	66,667	0%	400,000
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8887	Rate Review Cycle III	069	PROMOTIONAL MARKETING EXP	0	0	0%	729	0%	0	0%	1,458	0%	8,750
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8887	Rate Review Cycle III	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	3,740
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8887	Rate Review Cycle III	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0%	167	0%	1,000
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	041	AUDIT FUND SET ASIDE	0	0	0%	171	0%	0	0%	341	0%	2,048
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	543	0%	0	0%	1,087	0%	6,520
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	6,413
2015	010	24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER	2400	INSURANCE	8904	CY2014 LEVEL I ESTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015		24	INSURANCE DEPT O	024	INSURANCE DEP	ALL OTHER				CATEGORY TOTALS			29,045	31,723	109%	79,470	40%	404,039	123,463	31%	151,947	81%	2,158,605
2015		24	INSURANCE DEPT O	024	INSURANCE DEP	AGENCY TOTALS							706,816	880,143	125%	765,370	115%	1,765,433	1,851,465	105%	1,570,156	118%	15,504,919
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	FULL TIME PERSONN	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	FULL TIME PERSONN	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	FULL TIME PERSONN	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	015	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	FULL TIME PERSONN	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	010	PERSONAL SERVICES PERM CLASS	20,669	19,257	93%	21,364	90%	41,028	68,034	166%	42,409	160%	282,864
2015	015	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	FULL TIME PERSONN	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	011	PERSONAL SERVICES UNCLASSIFI	6,126	6,264	102%	6,327	99%	12,162	12,391	102%	12,560	99%	83,084
2015		25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			26,795	25,521	95%	27,691	92%	53,190	80,425	151%	54,969	146%	365,948
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	PART TIME TEMP PE	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	6,508	0%	0	0	0%	13,016	0%	78,095
2015	015	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	PART TIME TEMP PE	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	10,155
2015		25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	6,508	0%	0	0	0%	13,016	0%	88,250
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	060	BENEFITS	0	0	0%	588	0%	0	0	0%	1,175	0%	7,050
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY SAFET	3210	SEC 2010 MOTORCYC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY SAFET	3213	408 DATA PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY SAFET	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	9998	ERP GRANTS	9764	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	060	BENEFITS	10,701	10,317	96%	10,929	94%	21,323	26,479	124%	21,778	122%	152,101
2015		25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	BENEFITS TOTALS				CATEGORY TOTALS			10,701	10,317	96%	11,517	90%	21,323	26,479	124%	22,953	115%	159,151
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	2500	HIGHWAY SAFET	0002	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	020	CURRENT EXPENSES	8,940	0	0%	51,832	0%	29,877	0	0%	173,218	0%	414,987
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	020	CURRENT EXPENSES	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	2500	HIGHWAY SAFET	3210	SEC 2010 MOTORCYC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	2500	HIGHWAY SAFET	3213	408 DATA PROGRAM	020	CURRENT EXPENSES	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	9998	ERP GRANTS	9764	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	020	CURRENT EXPENSES	526	269	51%	870	31%	543	302	56%	898	34%	11,323
2015		25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			9,466	269	3%	54,452	0%	30,419	302	1%	177,617	0%	447,313
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	062	WORKERS COMPENSATION	0	-2	0%	0	0%	0	-2	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3000	HIGHWAY SAFETY AD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	021	FOOD INSTITUTIONS	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	022	RENTS-LEASES OTHER THAN STAT	111	333	300%	537	62%	333	333	100%	1,612	21%	6,447
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	46,491
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3,836
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	066	EMPLOYEE TRAINING	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	10,556
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	072	GRANTS FEDERAL	155,721	49,513	32%	294,570	17%	248,556	49,513	20%	470,182	11%	2,704,620
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	080	OUT OF STATE TRAVEL REIMB	4,191	2,360	56%	29,473	8%	7,476	2,885	39%	52,567	5%	52,314
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	102	CONTRACTS FOR PROGRAM SERVIC	7,000	42,000	600%	22,558	186%	59,000	42,000	71%	190,132	22%	599,399
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3200	NHTSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	021	FOOD INSTITUTIONS	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	8,546
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	072	GRANTS FEDERAL	76,413	11,403	15%	334,463	3%	102,238	11,403	11%	447,497	3%	3,532,429
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	85,000	0%	0	0	0%	170,000	0%	1,020,000
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3205	410 ALCOHOL-IMPAIR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3207	157 INNOVATIVE GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3210	SEC 2010 MOTORCYC	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3210	SEC 2010 MOTORCYC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,019
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3210	SEC 2010 MOTORCYC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	1	0%	3
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3210	SEC 2010 MOTORCYC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	791,135
2015	010	25	HIGHWAY SAFETY A	025	HIGHWAY SAFET	ALL OTHER	2500	HIGHWAY SAFET	3210	SEC 2010 MOTORCYC	080	OUT OF STATE TRAVEL REIMB	0

2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP PE	2600	LABOR	6000	DEPT OF LABOR ADM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	2,417	0%	0	0%	4,833	0%	29,000
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP PE	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	333	0%	0	0%	667	0%	4,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP PE	2610	WORKERS COMP	6200	WORKERS COMPENS	050	PERSONAL SERVICE TEMP APPOIN	21,302	21,887	103%	32,573	67%	43,754	40,632	93%	66,904	61%	471,196
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP PE	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			21,302	21,887	103%	35,323	62%	43,754	40,632	93%	72,404	56%	504,196
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	OVERTIME TOTALS	2610	WORKERS COMP	6200	WORKERS COMPENS	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6000	DEPT OF LABOR ADM	060	BENEFITS	6,819	8,648	127%	7,497	115%	13,284	17,187	129%	14,604	118%	121,783
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6247	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6256	SR COMMUNITY SVCS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6259	NEG-WAUSAU PAPER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6260	NEG-NH-COOS COUN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6900	WAGE CLAIM SETTLE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	6901	2ND INJURY CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2600	LABOR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	060	BENEFITS	26,543	24,395	92%	36,185	67%	48,701	48,449	99%	66,390	73%	430,256
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2610	WORKERS COMP	6200	WORKERS COMPENS	060	BENEFITS	113,435	104,884	92%	140,749	75%	224,734	208,917	93%	278,847	75%	1,867,060
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2615	APPRENTICESHIP	6211	APPRENTICESHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2625	SR COMMUNITY S	6258	SR COMMUNITY SVCS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2630	WORKFORCE OF	6257	WORKFORCE OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2635	UNEMPLOYMENT	6160	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2640	WORKERS COMP	8143	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA STIMULUS	0826	ARRA WIA DISLOCAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA STIMULUS	0827	ARRA WIA ADULT AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA STIMULUS	0828	ARRA WIA YOUTH AC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	2699	ARRA STIMULUS	0829	ARRA SCSEP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS	9998	ERP GRANTS	9765	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	BENEFITS TOTALS				CATEGORY TOTALS			146,798	137,927	94%	184,430	75%	286,719	274,553	96%	359,841	76%	2,419,099
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CONSULTANTS TOT	2610	WORKERS COMP	6200	WORKERS COMPENS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	1
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2600	LABOR	0002	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2600	LABOR	6000	DEPT OF LABOR ADM	020	CURRENT EXPENSES	1,703	1,417	83%	2,719	52%	1,748	1,483	85%	2,783	53%	31,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2600	LABOR	6247	MINE SAFETY - TRAIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2600	LABOR	6256	SR COMMUNITY SVCS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2600	LABOR	6259	NEG-WAUSAU PAPER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2600	LABOR	6260	NEG-NH-COOS COUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2600	LABOR	6900	WAGE CLAIM SETTLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2600	LABOR	6901	2ND INJURY CLAIMS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	020	CURRENT EXPENSES	5,076	6,468	127%	6,087	106%	6,380	9,307	146%	7,649	122%	50,541
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2610	WORKERS COMP	6200	WORKERS COMPENS	020	CURRENT EXPENSES	8,000	9,390	117%	15,461	61%	12,283	15,202	124%	23,738	64%	228,839
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2615	APPRENTICESHIP	6211	APPRENTICESHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2625	SR COMMUNITY S	6258	SR COMMUNITY SVCS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2630	WORKFORCE OF	6257	WORKFORCE OPPOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2635	UNEMPLOYMENT	6160	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2640	WORKERS COMP	8143	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2670	MINE SAFETY & H	6246	MINE SAFETY - TRAIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2699	ARRA STIMULUS	0826	ARRA WIA DISLOCAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2699	ARRA STIMULUS	0827	ARRA WIA ADULT AC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2699	ARRA STIMULUS	0828	ARRA WIA YOUTH AC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	2699	ARRA STIMULUS	0829	ARRA SCSEP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE	9998	ERP GRANTS	9765	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			14,780	17,275	117%	24,267	71%	20,406	25,993	127%	34,171	76%	310,380
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	022	RENTS-LEASES OTHER THAN STAT	300	0	0%	347	0%	300	0%	347	0%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	027	TRANSFERS TO DOIT	0	452	0%	0	0%	0	1,184	0%	0	8,564
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	028	TRANSFERS TO GENERAL SERVICE	0	11,283	0%	0	0%	0	13,827	0%	0	54,038
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	030	EQUIPMENT NEW REPLACEMENT	0	270	0%	0	0%	0	270	0%	0	1,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0	0%	8,747
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	039	TELECOMMUNICATIONS	1,449	745	51%	1,627	46%	1,449	1,355	94%	1,627	83%	10,935
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	064	RET PENSION BENE HEALTH INS	683	0	0%	741	0%	1,367	2,105	154%	1,483	142%	8,897
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	138	0	0%	275	0%	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6000	DEPT OF LABOR ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	300	REIMBURSEMENTS	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6259	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6260	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6900	WAGE CLAIM SETTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	054	TRUST FUND EXPENDITURES	-40,164	0	0%	0	0%	-40,164	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2600	LABOR	6901	2ND INJURY CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	1
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	027	TRANSFERS TO DOIT	0	1,662	0%	0	0%	0	4,404	0%	0	31,485
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	028	TRANSFERS TO GENERAL SERVICE	0	7,237	0%	0	0%	0	8,933	0%	0	36,024
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	17,750
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	039	TELECOMMUNICATIONS	342	720	210%	486	148%	342	720	210%	486	148%	3,750
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	397	0	0%	408	0%	397	0	0%	408	0%	1,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	064	RET PENSION BENE HEALTH INS	2,278	0	0%	2,471	0%	4,556	8,063	177%	4,943	163%	29,655
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	3	10	364%	3	324%	2,074	82	4%	2,332	4%	10,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	5,001
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2605	INSPECTION DIVI	6100	INSPECTION DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	022	RENTS-LEASES OTHER THAN STAT	4,820	470	10%	5,032	9%	4,820	470	10%	5,032	9%	28,470
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	024	MAINT OTHER THAN BUILD-GRN	3,086	2,090	68%	6,201	34%	3,086	2,090	68%	6,201	34%	12,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	3,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	027	TRANSFERS TO DOIT	0	50,302	0%	0	0%	123,444	134,396	109%	159,666	84%	1,113,636
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	028	TRANSFERS TO GENERAL SERVICE	0	47,258	0%	0	0%	0	57,150	0%	0	0%	210,143
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	039	TELECOMMUNICATIONS	4,303	3,272	76%	4,931	66%	4,303	4,803	112%	4,931	97%	32,123
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	121,499
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	049	TRANSFER TO OTHER STATE AGEN	0	2,300	0%	0	0%	0	2,300	0%	0	0%	2,300
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	064	RET PENSION BENE HEALTH INS	19,745	0	0%	18,527	0%	39,491	16,439	42%	37,053	44%	233,086
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	070	IN STATE TRAVEL REIMBURSEMEN	2,230	2,171	97%	3,920	55%	3,394	3,317	98%	5,966	56%	72,650
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	834	0%	5,001
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2610	WORKERS COMP	6200	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2615	APPRENTICESHIP	6211	APPRENTICESHIP	080	O

2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0828	ARRA W IA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0829	ARRA SCSEP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0829	ARRA SCSEP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0829	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0902	NH MANUFACTURING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0902	NH MANUFACTURING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0902	NH MANUFACTURING	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER	2699	ARRA STIMULUS	0902	NH MANUFACTURING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	ALL OTHER				CATEGORY TOTALS			1,644	132,607	8,066%	45,112	294%	151,198	264,275	175%	231,584	114%	2,122,257				
2015		26	LABOR DEPT OF	026	LABOR DEPT OF	AGENCY TOTALS							445,688	579,690	130%	603,063	96%	1,011,031	1,144,316	113%	1,310,189	87%	9,671,882				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	010	PERSONAL SERVICES PERM CLASS	779,088	860,736	110%	1,833,545	47%	1,553,152	1,673,512	108%	3,655,265	46%	19,320,002				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	011	PERSONAL SERVICES UNCLASSIFI	8,148	16,004	196%	9,171	175%	16,176	31,477	195%	18,206	173%	165,081				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	012	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,316	99%	14,044	14,308	102%	14,525	99%	95,005				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	013	PERSONAL SERVICES UNCLASSIFI	11,810	19,437	165%	36,930	53%	23,446	38,446	164%	73,315	52%	441,642				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	019	HOLIDAY PAY	0	0	0%	333	0%	0	1,003	0%	667	150%	4,001				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	059	TEMP FULL TIME	104,360	57,385	55%	128,600	45%	207,129	112,951	55%	255,240	44%	903,491				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	010	PERSONAL SERVICES PERM CLASS	9,348	11,920	128%	10,017	119%	23,164	39,137	169%	24,820	158%	2,477,937				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	700,000				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONN	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		27	EMPLOYMENT SECU	027	EMPLOYMENT SE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			919,830	972,715	106%	2,025,913	48%	1,837,112	1,910,834	104%	4,042,037	47%	24,107,158				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	PART TIME TEMP PE	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	050	PERSONAL SERVICE TEMP APPOIN	-2,852	0	0%	1,598	0%	-2,852	0	0%	3,195	0%	19,173				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	PART TIME TEMP PE	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	050	PERSONAL SERVICE TEMP APPOIN	79,409	68,045	86%	106,582	64%	155,395	139,470	90%	208,570	67%	906,246				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	PART TIME TEMP PE	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	202,000				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	PART TIME TEMP PE	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	PART TIME TEMP PE	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	PART TIME TEMP PE	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		27	EMPLOYMENT SECU	027	EMPLOYMENT SE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			76,556	68,045	89%	108,179	63%	152,542	139,470	91%	211,765	66%	1,127,419				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	OVERTIME TOTALS	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	018	OVERTIME	3,488	26,014	746%	4,641	561%	6,464	43,844	678%	8,600	510%	152,304				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	OVERTIME TOTALS	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	OVERTIME TOTALS	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	018	OVERTIME	0	0	0%	97	0%	0	0	0%	194	0%	1,166				
2015		27	EMPLOYMENT SECU	027	EMPLOYMENT SE	OVERTIME TOTALS				CATEGORY TOTALS			3,488	26,014	746%	4,738	549%	6,464	43,844	678%	8,794	499%	153,471				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	060	BENEFITS	-1,751	0	0%	909	0%	-1,751	0	0%	1,818	0%	10,907				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOYMENT SE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	060	BENEFITS	517,736	499,349	96%	943,836	53%	1,032,984	983,287	95%	1,883,134	52%	10,432,590				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	060	BENEFITS	6,320	8,663	137%	5,312	163%	11,536	24,322	211%	9,695	251%	913,284				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOYMENT SE	8042	TRAINING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOYMENT SE	8060	UI MODERNIZATION P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOYMENT SE	8061	SBR PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2700	EMPLOYMENT SE	8138	TRAINING/LEASE PUR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS	9998	ERP GRANTS	9766	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		27	EMPLOYMENT SECU	027	EMPLOYMENT SE	BENEFITS TOTALS				CATEGORY TOTALS			522,305	508,012	97%	950,056	53%	1,042,769	1,007,609	97%	1,894,647	53%	11,356,781				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CONSULTANTS TOT	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	66,463				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CONSULTANTS TOT	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	046	CONSULTANTS	0	150	0%	0	0%	0	150	0%	0	0%	13,935				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CONSULTANTS TOT	2700	EMPLOYMENT SE	8061	SBR PROJECTS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	117,970				
2015		27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	150	0%	0	0%	0	150	0%	0	0%	198,367				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2700	EMPLOYMENT SE	0002	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	020	CURRENT EXPENSES	-463	0	0%	17,727	0%	-463	0	0%	35,454	0%	212,722				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	020	CURRENT EXPENSES	14,236	-6,715	-47%	73,605	-9%	20,599	-39,423	-191%	106,503	-37%	1,591,335				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2700	EMPLOYMENT SE	8041	CONTINGENCY FUND	020	CURRENT EXPENSES	7,079	39,516	558%	4,501	878%	12,856	98,207	764%	8,174	1,202%	406,551				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2700	EMPLOYMENT SE	8042	TRAINING FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2700	EMPLOYMENT SE	8060	UI MODERNIZATION P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2700	EMPLOYMENT SE	8061	SBR PROJECTS	020	CURRENT EXPENSES	0	0	0%	241,584	0%	0	0	0%	483,169	0%	2,899,013				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2700	EMPLOYMENT SE	8138	TRAINING/LEASE PUR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE	9998	ERP GRANTS	9766	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015		27	EMPLOYMENT SECU	027	EMPLOYMENT SE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			20,852	32,801	157%	337,417	10%	32,991	58,784	178%	633,299	9%	5,109,623				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	022	RENTS-LEASES OTHER THAN STAT	-5	0	0%	11	0%	-5	0	0%	22	0%	129				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	024	MAINT OTHER THAN BUILD-GRN	0	-4	0%	12	-32%	0	-4	0%	25	-16%	149				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	027	TRANSFERS TO DOIT	-216	0	0%	184	0%	-216	0	0%	368	0%	2,210				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	030	EQUIPMENT NEW REPLACEMENT	23	0	0%	4	0%	23	0	0%	4	0%	49,881				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	040	INDIRECT COSTS	-60	0	0%	88	0%	-58	0	0%	175	0%	1,052				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	568				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	3	0%	0	0	0%	6	0%	34				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	179	0%	0	0	0%	179	0%	218				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	0928	HCTC - GAP FILLER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	022	RENTS-LEASES OTHER THAN STAT	23,569	758	3%	45,513	2%	39,545	758	2%	76,363	1%	442,205				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	023	HEAT ELECTRICITY WATER	39,716	39,291	99%	58,109	68%	73,431	70,916	97%	107,437	66%	652,239				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	024	MAINT OTHER THAN BUILD-GRN	340	17,477	5,140%	1,445	1,209%	37,794	18,663	49%	160,642	12%	689,495				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	026	ORGANIZATIONAL DUES	21,853	125	1%	30,302	0%	21,853	290	1%	30,302	1%	36,657				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	027	TRANSFERS TO DOIT	216	196,903	91,353%	410	48,070%	402,862	180,057	45%	765,619	24%	8,157,249				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	030	EQUIPMENT NEW REPLACEMENT	146	451	310%	375	120%	226,331	451	0%	582,279	0%	1,246,838				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	2,232	0%	0	0%	60,688				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	037	TECHNOLOGY-HARDWARE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	038	TECHNOLOGY-SOFTWARE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	039	TELECOMMUNICATIONS	59,882	71,127	119%	70,716	101%	89,567	103,105	115%	105,773	97%	657,357				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	040	INDIRECT COSTS	60	0	0%	80	0%	58	0	0%	77	0%	421,110				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	33,205				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,785,288				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	047	OWN FORCES MAINT BUILD-GRN	1,129	35	3%	6,931	1%	1,296	191	15%	7,956	2%	43,934				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	048	CONTRACTUAL MAINT BUILD-GRN	12,070	1,717	14%	87,896	2%	45,878	15,740	34%	334,099	5%	934,352				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	9,750				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	057	BOOKS PERIODICALS SUBSCRIPTI	1,626	1,293	80%	6,282	21%	2,485	2,439	98%	9,597	25%	61,165				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700	EMPLOYMENT SE	8040	DEPT OF EMPLOYME	061	UNEMPLOYMENT COMPENSATION	5,898	0	0%	58,557	0%	5,898	0	0%	58,557	0%	228,275				
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2700

2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	1	
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0830	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0888	ARRA - UNEMPLOYME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	1	
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	040	INDIRECT COSTS	0	0	0%	20	0%	0	0%	41	0%	245	
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	212	0%	0	0%	424	0%	2,541	
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER	2799	ARRA STIMULUS	0923	ARRA-LMI IMPROVEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015		27	EMPLOYMENT SECU	027	EMPLOYMENT SE	ALL OTHER				CATEGORY TOTALS			201,285	350,404	174%	736,535	48%	1,196,905	523,889	44%	3,268,739	16%	26,301,233	
2015		27	EMPLOYMENT SECU	027	EMPLOYMENT SE	AGENCY TOTALS							1,744,316	1,958,141	112%	4,162,839	47%	4,268,782	3,684,579	86%	10,059,281	37%	68,354,051
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	FULL TIME PERSON	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	010	PERSONAL SERVICES PERM CLASS	16,910	24,671	146%	17,614	140%	33,564	41,627	124%	34,961	119%	230,218
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	FULL TIME PERSON	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	011	PERSONAL SERVICES UNCLASSIFI	5,492	5,615	102%	5,692	99%	10,902	11,107	102%	11,300	98%	75,468
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	FULL TIME PERSON	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COM	028	REAL ESTATE C	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			22,401	30,286	135%	23,306	130%	44,466	52,734	119%	46,261	114%	305,686	
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	PART TIME TEMP PE	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	050	PERSONAL SERVICE TEMP APPOIN	250	350	140%	243	144%	500	550	110%	486	113%	3,500
2015		28	REAL ESTATE COM	028	REAL ESTATE C	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			250	350	140%	243	144%	500	550	110%	486	113%	3,500
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	OVERTIME TOTALS	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	018	OVERTIME	0	0	0%	13	0%	0	0	0%	27	0%	159
2015		28	REAL ESTATE COM	028	REAL ESTATE C	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	13	0%	0	0	0%	27	0%	159
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	060	BENEFITS	11,018	12,257	111%	11,877	103%	21,969	23,011	105%	23,681	97%	156,744
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL ESTATE CC	2057	STENO-RPTR FEES F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	BENEFITS TOTALS	2800	REAL ESTATE CC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	BENEFITS TOTALS	9998	ERP GRANTS	9767	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COM	028	REAL ESTATE C	BENEFITS TOTALS				CATEGORY TOTALS			11,018	12,257	111%	11,877	103%	21,969	23,011	105%	23,681	97%	156,744	
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	CURRENT EXPENSE	2800	REAL ESTATE CC	0002	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	CURRENT EXPENSE	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	020	CURRENT EXPENSES	1,673	1,338	80%	2,215	60%	3,143	2,809	89%	4,162	67%	33,310
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	CURRENT EXPENSE	2800	REAL ESTATE CC	2057	STENO-RPTR FEES F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	CURRENT EXPENSE	9998	ERP GRANTS	9767	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COM	028	REAL ESTATE C	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,673	1,338	80%	2,215	60%	3,143	2,809	89%	4,162	67%	33,310	
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	022	RENTS-LEASES OTHER THAN STAT	132	132	100%	165	80%	264	264	100%	330	80%	1,979
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	027	TRANSFERS TO DOIT	0	3,445	0%	0	0%	0	3,445	0%	0	0%	17,119
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	028	TRANSFERS TO GENERAL SERVICE	0	4,908	0%	0	0%	0	4,908	0%	0	0%	30,784
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	32	0%	0	0	0%	64	0%	384
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	035	SHARED SERVICES SUPPORT	0	0	0%	184	0%	0	0	0%	368	0%	2,210
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	049	TRANSFER TO OTHER STATE AGEN	0	250	0%	0	0%	0	250	0%	0	0%	250
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	070	IN STATE TRAVEL REIMBURSEMEN	261	380	146%	271	140%	508	596	117%	528	113%	4,160
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	13	0%	0	0	0%	27	0%	160
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	104	CERTIFICATION EXPENSE	9,296	10,289	111%	10,093	102%	17,840	21,868	123%	19,369	113%	131,699
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	105	REGULATORY HEARING EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2054	REAL ESTATE COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2057	STENO-RPTR FEES F	235	TRANSCRIPTION SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER	2800	REAL ESTATE CC	2057	STENO-RPTR FEES F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		28	REAL ESTATE COM	028	REAL ESTATE C	ALL OTHER				CATEGORY TOTALS			9,689	19,404	200%	10,800	180%	18,612	31,330	168%	20,770	151%	190,545	
2015		28	REAL ESTATE COM	028	REAL ESTATE C	AGENCY TOTALS							45,030	63,635	141%	48,454	131%	88,689	110,434	125%	95,387	116%	689,944
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	FULL TIME PERSON	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPR	029	REAL ESTATE AF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	BENEFITS TOTALS	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	BENEFITS TOTALS	2923	REAL ESTATE AF	1150	FEDERAL REGISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	BENEFITS TOTALS	2923	REAL ESTATE AF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9746	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPR	029	REAL ESTATE AF	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	CONSULTANTS TOT	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPR	029	REAL ESTATE AF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	CURRENT EXPENSE	2923	REAL ESTATE AF	0002	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	CURRENT EXPENSE	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	CURRENT EXPENSE	2923	REAL ESTATE AF	1150	FEDERAL REGISTRAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	CURRENT EXPENSE	9998	ACTIVITY ACCT A	9746	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPR	029	REAL ESTATE AF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1140	REAL ESTATE APPR E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1150	FEDERAL REGISTRAT	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER	2923	REAL ESTATE AF	1150	FEDERAL REGISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPR	029	REAL ESTATE AF	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		29	REAL ESTATE APPR	029	REAL ESTATE AF	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMATION TE	1650	OFFICE OF THE CHIE	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMATION TE	1655	WEB SERVICES DIVIS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMATION TE	1660	AGENCY SOFTWARE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	FULL TIME PERSON	0300	INFORMATION TE	1660	AGENCY SOFTWARE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TEC

2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87646	IT FOR CORRECTION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87656	IT FOR EDUCATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87657	IT FOR POST SEC ED	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87664	IT FOR BOARDS AND	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87666	IT FOR VETERANS CC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87672	IT FOR BANK COMMIS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87674	IT FOR HHS: ADMIN A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87675	IT FOR FISH AND GAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87677	IT FOR LIQUOR COM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87684	IT FOR REVENUE ADN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87687	IT FOR POLICE STDS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87689	IT FOR TAX & LAND A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87695	IT FOR DHHS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87696	IT FOR TRANSPORTA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87697	IT FOR DEV DISABILIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87702	IT FOR EXECUTIVE BF	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87703	CENTRAL IT SERVICE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PE	0300	INFORMATION T	87708	IT SALARIES AND BEN	050	PERSONAL SERVICE TEMP APPOIN	11,900	18,370	154%	11,159	165%	23,967	36,736	153%	22,474	163%	159,799
2015		3	INFORMATION TECH	003	INFORMATION TE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			11,900	18,370	154%	11,159	165%	23,967	36,736	153%	22,474	163%	159,799
2015	010	3	INFORMATION TECH	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMATION T	81650	OFFICE OF THE CHIE	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMATION T	81655	WEB SERVICES DIVIS	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMATION T	81660	AGENCY SOFTWARE	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMATION T	81665	TECHNICAL SUPPORT	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMATION T	81670	OPERATIONS DIVISIO	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMATION T	87623	IT FOR SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	OVERTIME TOTALS	0300	INFORMATION T	87708	IT SALARIES AND BEN	018	OVERTIME	27,184	40,035	147%	25,589	156%	59,487	69,180	116%	55,998	124%	440,427
2015		3	INFORMATION TECH	003	INFORMATION TE	OVERTIME TOTALS				CATEGORY TOTALS			27,184	40,035	147%	25,589	156%	59,487	69,180	116%	55,998	124%	440,427
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	81650	OFFICE OF THE CHIE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	81655	WEB SERVICES DIVIS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	81660	AGENCY SOFTWARE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	81665	TECHNICAL SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	81670	OPERATIONS DIVISIO	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	81690	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87612	IT FOR ADJUTANT GE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87614	IT FOR ADMINISTRAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87618	IT FOR AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87620	IT FOR JUSTICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87623	IT FOR SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87624	IT FOR INSURANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87626	IT FOR LABOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87628	IT FOR REAL ESTATE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87631	IT FOR JOINT BOARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87632	IT FOR SECRETARY C	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87634	IT FOR CULTURAL RE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87635	IT FOR RESOURCES	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87643	IT FOR NH VETERANS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87646	IT FOR CORRECTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87656	IT FOR EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87657	IT FOR POST SEC ED	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87664	IT FOR BOARDS AND	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87666	IT FOR VETERANS CC	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87672	IT FOR BANK COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87674	IT FOR HHS: ADMIN A	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87675	IT FOR FISH AND GAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87677	IT FOR LIQUOR COM	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87684	IT FOR REVENUE ADN	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87687	IT FOR POLICE STDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87689	IT FOR TAX & LAND A	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87695	IT FOR DHHS	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87696	IT FOR TRANSPORTA	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87697	IT FOR DEV DISABILIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87702	IT FOR EXECUTIVE BF	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87703	CENTRAL IT SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87708	IT SALARIES AND BEN	060	BENEFITS	785,432	772,574	98%	903,004	86%	1,580,062	1,531,207	97%	1,816,582	84%	11,816,708
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	87999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	0300	INFORMATION T	88156	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS	9998	ERP GRANTS	9753	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015		3	INFORMATION TECH	003	INFORMATION TE	BENEFITS TOTALS				CATEGORY TOTALS			785,432	772,574	98%	903,004	86%	1,580,062	1,531,207	97%	1,816,582	84%	11,816,708
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	81650	OFFICE OF THE CHIE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	81655	WEB SERVICES DIVIS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	81660	AGENCY SOFTWARE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	81665	TECHNICAL SUPPORT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	81670	OPERATIONS DIVISIO	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	5,440	0%	5,440
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87612	IT FOR ADJUTANT GE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87614	IT FOR ADMINISTRAT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87618	IT FOR AGRICULTURE	046	CONSULTANTS	0	0	0%	283	0%	0	0%	0%	567	0%	3,400
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87620	IT FOR JUSTICE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0%	0	0%	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87623	IT FOR SAFETY	046	CONSULTANTS	21,814	84,260	386%	24,574	343%	21,814	196,137	899%	24,574	798%	588,202
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87624	IT FOR INSURANCE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	046	CONSULTANTS	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87626	IT FOR LABOR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	193,534
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87628	IT FOR REAL ESTATE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87631	IT FOR JOINT BOARD	046	CONSULTANTS	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87632	IT FOR SECRETARY C	046	CONSULTANTS	985	600	61%	2,595	23%	2,742	1,329	48%	7,224	18%	24,838
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87634	IT FOR CULTURAL RE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87635	IT FOR RESOURCES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87643	IT FOR NH VETERANS	046	CONSULTANTS	0	0	0%	403	0%	0	0	0%	807	0%	4,840
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87646	IT FOR CORRECTION	046	CONSULTANTS	0	0	0%	0	0%	17,045	1,000	6%	132,472	1%	132,472
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T	87656	IT FOR EDUCATION	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CONSULTANTS TOT	0300	INFORMATION T

2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	81670	OPERATIONS DIVISIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	86190	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	020	CURRENT EXPENSES	0	0	0%	1	0%	0	0%	2	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87612	IT FOR ADJUTANT GE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87614	IT FOR ADMINISTRAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	1,444
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87618	IT FOR AGRICULTUR	020	CURRENT EXPENSES	0	0	0%	16	0%	0	0%	33	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87620	IT FOR JUSTICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	952
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87623	IT FOR SAFETY	020	CURRENT EXPENSES	1,831	-660	-36%	4,118	-16%	2,625	4,530	173%	5,905
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87624	IT FOR INSURANCE	020	CURRENT EXPENSES	0	0	0%	30	0%	0	0	0%	61
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	020	CURRENT EXPENSES	0	0	0%	3	0%	0	0	0%	5
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87626	IT FOR LABOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	472
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87628	IT FOR REAL ESTATE	020	CURRENT EXPENSES	0	0	0%	3	0%	0	0	0%	6
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87631	IT FOR JOINT BOARD	020	CURRENT EXPENSES	0	0	0%	6	0%	0	0	0%	11
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87632	IT FOR SECRETARY C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87634	IT FOR CULTURAL RE	020	CURRENT EXPENSES	0	0	0%	22	0%	0	0	0%	45
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87635	IT FOR RESOURCES &	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87638	IT FOR TREASURY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87643	IT FOR NH VETERANS	020	CURRENT EXPENSES	0	0	0%	55	0%	0	0	0%	111
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	020	CURRENT EXPENSES	173	0	0%	2,019	0%	173	0	0%	2,019
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87646	IT FOR CORRECTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	299	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87656	IT FOR EDUCATION	020	CURRENT EXPENSES	0	90	0%	0	0%	0	90	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87657	IT FOR POST SEC ED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87664	IT FOR BOARDS AND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87666	IT FOR VETERANS CC	020	CURRENT EXPENSES	0	0	0%	2	0%	0	0	0%	4
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87672	IT FOR BANK COMMIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87674	IT FOR HHS: ADMIN A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87675	IT FOR FISH AND GAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	020	CURRENT EXPENSES	0	0	0%	4	0%	0	0	0%	8
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	80	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87684	IT FOR REVENUE ADN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87687	IT FOR POLICE STDS	020	CURRENT EXPENSES	0	0	0%	58	0%	0	0	0%	117
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87689	IT FOR TAX & LAND A	020	CURRENT EXPENSES	0	0	0%	5	0%	0	0	0%	10
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87695	IT FOR DHHS	020	CURRENT EXPENSES	163	0	0%	706	0%	163	0	0%	706
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87696	IT FOR TRANSPORTA	020	CURRENT EXPENSES	3,750	1,269	34%	2,653	48%	3,750	1,269	34%	2,653
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87697	IT FOR DEV DISABILIT	020	CURRENT EXPENSES	0	0	0%	3	0%	0	0	0%	5
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87702	IT FOR EXECUTIVE BR	020	CURRENT EXPENSES	0	0	0%	22	0%	0	0	0%	44
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87703	CENTRAL IT SERVICE	020	CURRENT EXPENSES	1,798	2,542	141%	3,521	72%	1,830	3,819	209%	3,585
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	87708	IT SALARIES AND BEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	0300	INFORMATION T	88156	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE	9998	ERP GRANTS	9753	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0
2015		3	INFORMATION TECH	003	INFORMATION TE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,715	3,242	42%	13,331	24%	8,541	10,087	118%	15,495	65%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81650	OFFICE OF THE CHIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81655	WEB SERVICES DIVIS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81655	WEB SERVICES DIVIS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81655	WEB SERVICES DIVIS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81655	WEB SERVICES DIVIS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81660	AGENCY SOFTWARE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81660	AGENCY SOFTWARE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81660	AGENCY SOFTWARE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81660	AGENCY SOFTWARE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81660	AGENCY SOFTWARE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81660	AGENCY SOFTWARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81665	TECHNICAL SUPPORT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81665	TECHNICAL SUPPORT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81665	TECHNICAL SUPPORT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81665	TECHNICAL SUPPORT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81665	TECHNICAL SUPPORT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81665	TECHNICAL SUPPORT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81665	TECHNICAL SUPPORT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81665	TECHNICAL SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	81670	OPERATIONS DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	86190	WORKERS COMPENS	062	WORKERS COMPENSATION	0	1,296	0%	0	0%	0	1,296	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	86190	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	1,205
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	336
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87607	IT FOR JUDICIAL COU	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87610	IT FOR JUDICIAL BRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87612	IT FOR ADJUTANT GE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87612	IT FOR ADJUTANT GE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87612	IT FOR ADJUTANT GE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87612	IT FOR ADJUTANT GE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	5,860
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87612	IT FOR ADJUTANT GE	038	TECHNOLOGY-SOFTWARE	0	0	0

2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87618	IT FOR AGRICULTUR	8039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87618	IT FOR AGRICULTUR	8040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87618	IT FOR AGRICULTUR	8041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87618	IT FOR AGRICULTUR	8048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87618	IT FOR AGRICULTUR	8070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87618	IT FOR AGRICULTUR	8080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87618	IT FOR AGRICULTUR	8999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	037	TECHNOLOGY-HARDWARE	0	7,400	0%	0	0%	0	7,899	0	0%	113,207
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	038	TECHNOLOGY-SOFTWARE	0	41,610	0%	0	0%	0	41,610	0	0%	76,193
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87620	IT FOR JUSTICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	037	TECHNOLOGY-HARDWARE	158,909	12,076	8%	196,598	6%	159,173	171,603	108%	196,924	87%	1,043,759
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	038	TECHNOLOGY-SOFTWARE	200,020	51,388	26%	275,046	19%	206,680	379,110	183%	284,204	133%	1,514,357
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	039	TELECOMMUNICATIONS	35,059	38,073	109%	28,018	136%	70,000	74,367	106%	55,941	133%	390,200
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87623	IT FOR SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	037	TECHNOLOGY-HARDWARE	0	1,010	0%	0	0%	0	1,010	0%	0	0%	16,310
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	44,004
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87624	IT FOR INSURANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	3,460
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	397
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87625	IT FOR HIGHWAY SAF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	037	TECHNOLOGY-HARDWARE	0	239	0%	0	0%	0	8,505	0%	0	0%	87,818
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	4,228	0%	0	0%	123,240
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	039	TELECOMMUNICATIONS	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87626	IT FOR LABOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	037	TECHNOLOGY-HARDWARE	0	13,195	0%	0	0%	0	24,607	0%	0	0%	695,493
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	038	TECHNOLOGY-SOFTWARE	77,546	0	0%	119,554	0%	95,499	777	1%	147,232	1%	880,993
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87627	IT FOR EMPLOYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	037	TECHNOLOGY-HARDWARE	0	0	0%	209	0%	0	0	0%	419	0%	2,512
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,029
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87628	IT FOR REAL ESTATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	615
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	11,888
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87631	IT FOR JOINT BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	87	0%	173	0%	1,040
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87632	IT FOR SECRETARY C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003

2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	63,005
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	38,930
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87643	IT FOR NH VETERANS	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	037	TECHNOLOGY-HARDWARE	1,464	1,706	117%	4,298	40%	1,464	1,706	117%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	038	TECHNOLOGY-SOFTWARE	0	23,436	0%	0	0%	0	24,343	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87644	IT FOR DES:ENVIRON	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	037	TECHNOLOGY-HARDWARE	617	695	113%	461	151%	617	695	113%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	039	TELECOMMUNICATIONS	3,133	5,061	162%	4,397	71%	3,853	10,128	263%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87646	IT FOR CORRECTION	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87651	IT FOR ACCOUNTANC	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	037	TECHNOLOGY-HARDWARE	0	7,902	0%	0	0%	0	13,102	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	499	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	039	TELECOMMUNICATIONS	0	0	0%	1,250	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87656	IT FOR EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87657	IT FOR POST SEC ED	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87661	IT FOR CHRISTA MCA	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	037	TECHNOLOGY-HARDWARE	0	0	0%	5	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	11	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87664	IT FOR BOARDS AND	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87666	IT FOR VETERANS CC	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	3,969	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87672	IT FOR BANK COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87673	IT FOR PUBLIC EMP L	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015

2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	037	TECHNOLOGY-HARDWARE	0	802	0%	0	0%	0	802	0	0%	74,401
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	299	0	0%	28,069
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87675	IT FOR FISH AND GAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	3,049
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	2,638
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87676	IT FOR HUMAN RIGHT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	162,502	162,502	100%	316,502	51%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	037	TECHNOLOGY-HARDWARE	33,125	41,222	124%	61,479	57%	43,482	78,668	181%	80,700	97%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	038	TECHNOLOGY-SOFTWARE	0	3,186	0%	0	0%	110,000	113,186	103%	103,826	109%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	039	TELECOMMUNICATIONS	30,600	30,443	99%	42,694	71%	61,200	60,599	99%	85,388	71%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87677	IT FOR LIQUOR COMM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	037	TECHNOLOGY-HARDWARE	0	3,419	0%	0	0%	0	6,726	0%	0	59,799
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	52,448
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87681	IT FOR PUBLIC UTILIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	31,041
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	9,070
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87683	IT FOR NH LOTTERY (	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	037	TECHNOLOGY-HARDWARE	989	0	0%	1,276	0%	989	900	91%	1,276	71%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	038	TECHNOLOGY-SOFTWARE	145,561	114,369	79%	221,765	52%	254,908	145,860	57%	388,356	38%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	039	TELECOMMUNICATIONS	1,325	338	25%	6,405	5%	2,603	338	13%	12,582	3%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87684	IT FOR REVENUE ADM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	4,250
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	5,023
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87686	IT FOR PARI-MUTUEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	35,566
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	1,360
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87687	IT FOR POLICE STDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	3,580
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	038	TECHNOLOGY-SOFTWARE	10,005	10,125	101%	10,247	99%	10,005	10,179	102%	10,247	99%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87689	IT FOR TAX & LAND A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	037	TECHNOLOGY-HARDWARE	0	17,688	0%	0	0%	27,432	60,438	220%	44,364	136%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	038	TECHNOLOGY-SOFTWARE	85,773	61,866	72%	116,342	53%	303,236	187,615	62%	411,310	46%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	039	TELECOMMUNICATIONS	7,399	25,675	347%	12,476	206%	14,806	36,184	244%	24,966	145%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87695	IT FOR DHHS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	IN

2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	19,740	
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	038	TECHNOLOGY-SOFTWARE	0	4,000	0%	0	0%	0	4,000	0%	0	0%	23,107
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87702	IT FOR EXECUTIVE BI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	022	RENTS-LEASES OTHER THAN STAT	398	932	234%	410	227%	398	932	234%	410	227%	43,450
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	025	STATE OWNED EQUIPMENT USAGE	0	425	0%	0	0%	0	425	0%	0	0%	15,000
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	1,359	0	0%	1,431	0%	655,069
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	28,050
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	037	TECHNOLOGY-HARDWARE	78,210	142,942	183%	107,856	133%	116,612	195,094	167%	160,813	121%	1,597,495
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	038	TECHNOLOGY-SOFTWARE	83,865	826,302	985%	106,221	78%	772,082	955,086	24%	977,901	98%	3,376,630
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	039	TELECOMMUNICATIONS	16,231	22,562	139%	17,931	126%	25,789	27,088	105%	28,491	95%	216,300
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	11,800
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	170,990
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	070	IN STATE TRAVEL REIMBURSEMEN	1,356	1,699	125%	3,226	53%	1,637	2,448	150%	3,895	63%	36,827
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	080	OUT OF STATE TRAVEL REIMB	0	440	0%	0	0%	0	1,242	0%	0	0%	21,600
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87703	CENTRAL IT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	042	ADDITIONAL FRINGE BENEFITS	0	1,404,574	0%	0	0%	339,639	1,404,574	414%	453,728	310%	1,741,347
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	062	WORKERS COMPENSATION	0	22	0%	0	0%	0	22	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	87708	IT SALARIES AND BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	88156	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	965	0%	0	0%	0	965	0%	0	0%	0
2015	010	3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER	0300	INFORMATION T	88156	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		3	INFORMATION TECH	003	INFORMATION TE	ALL OTHER				CATEGORY TOTALS			1,036,644	2,950,039	285%	1,408,763	209%	2,879,248	4,283,424	149%	3,926,103	109%	24,280,420
2015		3	INFORMATION TECH	003	INFORMATION TE	AGENCY TOTALS							4,216,785	6,298,612	149%	5,023,592	125%	9,317,063	10,935,818	117%	11,359,252	96%	72,218,985
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	FULL TIME PERSONN	3029	BOXING - WRES	87881	BOXING & WRESTLIN	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLIN	030	BOXING - WRES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	PART TIME TEMP PE	3029	BOXING - WRES	87881	BOXING & WRESTLIN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	1,332
2015		30	BOXING - WRESTLIN	030	BOXING - WRES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1,332
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	BENEFITS TOTALS	3029	BOXING - WRES	87881	BOXING & WRESTLIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	102
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	BENEFITS TOTALS	3029	BOXING - WRES	87999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9747	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLIN	030	BOXING - WRES	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	102
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	CURRENT EXPENSE	3029	BOXING - WRES	87881	BOXING & WRESTLIN	020	CURRENT EXPENSES	0	0	0%	0	0%	1	2	253%	45	4%	45
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	CURRENT EXPENSE	9998	ACTIVITY ACCT A	9747	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLIN	030	BOXING - WRES	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	1	2	200%	45	4%	45
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	ALL OTHER	3029	BOXING - WRES	87881	BOXING & WRESTLIN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	ALL OTHER	3029	BOXING - WRES	87881	BOXING & WRESTLIN	035	SHARED SERVICES SUPPORT	0	0	0%	5	0%	0	0	0%	10	0%	60
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	ALL OTHER	3029	BOXING - WRES	87881	BOXING & WRESTLIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	ALL OTHER	3029	BOXING - WRES	87881	BOXING & WRESTLIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	30	BOXING - WRESTLIN	030	BOXING - WRES	ALL OTHER	3029	BOXING - WRES	87881	BOXING & WRESTLIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		30	BOXING - WRESTLIN	030	BOXING - WRES	ALL OTHER				CATEGORY TOTALS			0	0	0%	5	0%	0	0	0%	10	0%	2,260
2015		30	BOXING - WRESTLIN	030	BOXING - WRES	AGENCY TOTALS							0	0	0%	5	0%	1	2	200%	55	4%	3,739
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	FULL TIME PERSONN	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	010	PERSONAL SERVICES PERM CLASS	41,922	50,588	121%	45,390	111%	86,112	99,696	116%	93,235	107%	714,109
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	FULL TIME PERSONN	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			41,922	50,588	121%	45,390	111%	86,112	99,696	116%	93,235	107%	714,109
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	PART TIME TEMP PE	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	050	PERSONAL SERVICE TEMP APPOIN	3,759	5,677	151%	4,226	134%	7,513	11,063	147%	8,446	131%	54,990
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			3,759	5,677	151%	4,226	134%	7,513	11,063	147%	8,446	131%	54,990
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	OVERTIME TOTALS	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	018	OVERTIME	1,090	550	50%	1,466	38%	1,154	1,017	88%	1,552	66%	15,500
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF	OVERTIME TOTALS				CATEGORY TOTALS			1,090	550	50%	1,466	38%	1,154	1,017	88%	1,552	66%	15,500
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	BENEFITS TOTALS	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	060	BENEFITS	26,341	29,551	112%	29,434	100%	52,927	58,566	111%	59,142	99%	453,891
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	BENEFITS TOTALS	3100	JOINT BOARD	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	BENEFITS TOTALS	9998	ERP GRANTS	9768	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF	BENEFITS TOTALS				CATEGORY TOTALS			26,341	29,551	112%	29,434	100%	52,927	58,566	111%	59,142	99%	453,891
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	CONSULTANTS TOT	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	046	CONSULTANTS	0	75	0%	0	0%	400	75	19%	897	8%	32,000
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF	CONSULTANTS TOTALS				CATEGORY TOTALS			0	75	0%	0	0%	400	75	19%	897	8%	32,000
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	CURRENT EXPENSE	3100	JOINT BOARD	0003	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	CURRENT EXPENSE	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	020	CURRENT EXPENSES	6,420	12,271	191%	7,180	171%	24,590	16,253	66%	27,498	59%	221,462
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	CURRENT EXPENSE	9998	ERP GRANTS	9768	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,420	12,271	191%	7,180	171%	24,590	16,253	66%	27,498	59%	221,462
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	022	RENTS-LEASES OTHER THAN STAT	4,698	752	16%	1,736	43%	12,602	908	7%	4,657	19%	8,850
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	72	0%	0	0	0%	144	0%	863
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	026	ORGANIZATIONAL DUES	5,195	4,765	92%	6,976	68%	21,695	21,265	98%	29,134	73%	53,050
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	027	TRANSFERS TO DOIT	0	822	0%	0	0%	0	822	0%	0	0%	14,615
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	028	TRANSFERS TO GENERAL SERVICE	0	3,400	0%	0	0%	0	3,400	0%	0	0%	66,868
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	030	EQUIPMENT NEW REPLACEMENT	18,821	0	0%	7,889	0%	18,821	0	0%	7,889	0%	21,300
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	5,806
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	037	TECHNOLOGY-HARDWARE	1,030	0	0%	0	0%	1,030	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,841
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	039	TELECOMMUNICATIONS	1,560	959	62%	3,143	31%	1,920	2,033	106%	3,870	53%	26,402
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	518	0	0%	590	0%	33,546
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	133	0	0%	93	0%	250
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	065	BOARD EXPENSES	25	730	2,920%	49	1,494%	25	1,465	5,860%	49	2,998%	10,400
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	066	EMPLOYEE TRAINING	1,085	0	0%	753	0%	1,085	0	0%	753	0%	1,770
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	069	PROMOTIONAL MARKETING EXP	130	0	0%	338	0%	130	0	0%	338	0%	338
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	070	IN STATE TRAVEL REIMBURSEMEN	2,473	2,370	96%	4,473	53%	3,607	3,548	98%	6,523	54%	53,327
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	080	OUT OF STATE TRAVEL REIMB	1,225	719	59%	2,291	31%	1,226	1,495	122%	2,291	55%	4,860
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	104	CERTIFICATION EXPENSE	240	2,720	1,133%	1,971	383%	1,520	4,560	300%	1,246	366%	37,500
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER	3100	JOINT BOARD	2250	JOINT BOARD ADMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF	ALL OTHER				CATEGORY TOTALS			36,483	17,238	47%	27,917	62%	64,312	39,497	61%	57,576	69%	341,586
2015		31	JOINT BOARD OF LI	031	JOINT BOARD OF	AGENCY TOTALS							116,016	115,950	100%	115,613	100%	237,008	226,166	95%	248,347	91%	1,833,538
2015	010

2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	FULL TIME PERSONN	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	4,944	0%	0	0	0%	9,888	0%	59,328
2015		32	SECRETARY OF STA	032	SECRETARY OF S	FULL TIME PERSONN	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	FULL TIME PERSONN	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	FULL TIME PERSONN	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	010	PERSONAL SERVICES PERM CLASS	24,806	25,894	104%	26,255	99%	49,389	50,725	103%	52,273	97%	279,806
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	FULL TIME PERSONN	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	71,629
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	FULL TIME PERSONN	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	FULL TIME PERSONN	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF STA	032	SECRETARY OF S	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			244,964	267,258	109%	291,565	92%	493,551	527,181	107%	588,053	90%	3,862,092
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3200	SECRETARY OF	1062	RECOUNT ADMINISTF	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	2,771	0%	0	0	0%	5,541	0%	33,248
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3200	SECRETARY OF	1070	BOARD OF CLAIMS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3200	SECRETARY OF	1847	NOTARY FEE ACCOU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3200	SECRETARY OF	7889	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	316	316	100%	392	81%	627	632	101%	777	81%	5,086
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	5,366	4,729	88%	5,886	80%	10,438	9,354	90%	11,449	82%	33,709
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	050	PERSONAL SERVICE TEMP APPOIN	3,813	1,483	39%	8,651	17%	7,502	2,822	38%	17,017	17%	51,313
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3215	CORPORATE ADI	1065	CORPORATE ADMINIS	050	PERSONAL SERVICE TEMP APPOIN	3,600	5,550	154%	1,987	279%	6,825	11,122	163%	3,767	295%	39,689
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3220	AUCTIONEERS BI	1069	AUCTIONEERS BOAR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	56	0%	0	0	0%	113	0%	675
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3225	RECORDS MGMT	1610	RECORDS MGMT - - Af	050	PERSONAL SERVICE TEMP APPOIN	2,703	2,107	78%	2,824	75%	4,612	4,423	96%	4,818	92%	45,584
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3230	SECURITIES REG	1075	SECURITIES ADMINIS	050	PERSONAL SERVICE TEMP APPOIN	2,297	2,310	101%	2,450	94%	5,727	4,512	79%	6,109	74%	26,523
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3230	SECURITIES REG	1077	SECURITIES EDUCAT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PE	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	050	PERSONAL SERVICE TEMP APPOIN	4,496	4,858	108%	4,639	105%	9,111	9,599	105%	9,401	102%	46,833
2015		32	SECRETARY OF STA	032	SECRETARY OF S	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			22,592	21,353	95%	29,657	72%	44,840	42,465	95%	58,993	72%	282,660
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETARY OF	1062	RECOUNT ADMINISTF	060	BENEFITS	0	0	0%	215	0%	0	0	0%	430	0%	2,579
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETARY OF	1063	HAVA FED (100P FED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETARY OF	1070	BOARD OF CLAIMS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETARY OF	1847	NOTARY FEE ACCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETARY OF	6193	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETARY OF	7889	ADMINISTRATION	060	BENEFITS	14,362	14,134	98%	16,511	86%	28,653	28,147	98%	32,940	85%	216,002
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3200	SECRETARY OF	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	060	BENEFITS	411	362	88%	450	80%	798	716	90%	876	82%	2,579
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	060	BENEFITS	8,881	11,106	125%	11,628	96%	17,723	22,098	125%	23,205	95%	125,812
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3210	LEGISLATIVE SV	1068	LEGISLATIVE SVCS D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3215	CORPORATE ADI	1065	CORPORATE ADMINIS	060	BENEFITS	47,765	48,467	101%	61,312	79%	96,985	96,091	99%	124,492	77%	848,461
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3220	AUCTIONEERS BI	1069	AUCTIONEERS BOAR	060	BENEFITS	0	0	0%	72	0%	0	0	0%	144	0%	863
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3225	RECORDS MGMT	1610	RECORDS MGMT - - Af	060	BENEFITS	8,099	6,055	75%	11,677	52%	16,058	12,070	75%	23,151	52%	138,849
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3230	SECURITIES REG	1075	SECURITIES ADMINIS	060	BENEFITS	23,076	23,046	100%	24,698	93%	46,207	45,886	99%	49,453	93%	331,690
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3230	SECURITIES REG	1076	SECURITIES EXAMINA	060	BENEFITS	4,169	4,199	101%	6,811	62%	8,318	8,349	100%	13,589	61%	90,078
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3230	SECURITIES REG	1077	SECURITIES EDUCAT	060	BENEFITS	2,574	2,505	97%	3,784	66%	5,132	4,983	97%	7,544	66%	49,104
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3235	WORKERS COMP	8144	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	060	BENEFITS	2,536	8,775	346%	4,408	199%	5,061	17,451	345%	8,797	198%	147,898
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	060	BENEFITS	11,359	11,305	100%	13,003	87%	22,698	22,403	99%	25,984	86%	175,275
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS	9998	ERP GRANTS	9769	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF STA	032	SECRETARY OF S	BENEFITS TOTALS				CATEGORY TOTALS			123,233	129,952	105%	154,570	84%	247,633	258,193	104%	310,604	83%	2,129,190
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CONSULTANTS TOT	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	046	CONSULTANTS	461	0	0%	1,273	0%	461	0	0%	1,273	0%	10,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CONSULTANTS TOT	3230	SECURITIES REG	1077	SECURITIES EDUCAT	046	CONSULTANTS	1,891	141,069	7,461%	1,893	7,452%	1,891	170,010	8,991%	1,893	8,981%	230,000
2015		32	SECRETARY OF STA	032	SECRETARY OF S	CONSULTANTS TOTALS				CATEGORY TOTALS			2,351	141,069	6,000%	3,166	4,456%	2,351	170,010	7,231%	3,166	5,370%	240,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3200	SECRETARY OF	0003	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3200	SECRETARY OF	1062	RECOUNT ADMINISTF	020	CURRENT EXPENSES	0	0	0%	4,012	0%	0	0	0%	8,025	0%	48,147
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3200	SECRETARY OF	1063	HAVA FED (100P FED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3200	SECRETARY OF	1070	BOARD OF CLAIMS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3200	SECRETARY OF	1847	NOTARY FEE ACCOU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	6,764
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3200	SECRETARY OF	6193	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3200	SECRETARY OF	7889	ADMINISTRATION	020	CURRENT EXPENSES	4,304	2,572	60%	4,874	53%	6,741	5,936	88%	7,634	78%	28,600
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	020	CURRENT EXPENSES	69	10,870	15,700%	177	6,132%	69	11,849	17,112%	177	6,684%	180,335
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	020	CURRENT EXPENSES	2,947	21,458	728%	14,796	145%	2,944	25,263	858%	14,780	171%	157,640
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3205	ELECTIONS DIVIS	1081	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3205	ELECTIONS DIVIS	1084	HAVA STATE GEN FU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3210	LEGISLATIVE SV	1068	LEGISLATIVE SVCS D	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3215	CORPORATE ADI	1065	CORPORATE ADMINIS	020	CURRENT EXPENSES	12,922	15,057	117%	5,040	299%	25,996	29,366	113%	10,138	290%	135,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3220	AUCTIONEERS BI	1069	AUCTIONEERS BOAR	020	CURRENT EXPENSES	27	8	31%	93	9%	36	9	24%	127	7%	3,500
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3225	RECORDS MGMT	1610	RECORDS MGMT - - Af	020	CURRENT EXPENSES	241	176	73%	485	36%	330	316	96%	665	47%	18,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3230	SECURITIES REG	1075	SECURITIES ADMINIS	020	CURRENT EXPENSES	1,307	3,845	294%	1,103	349%	1,736	4,748	273%	1,466	324%	18,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3230	SECURITIES REG	1076	SECURITIES EXAMINA	020	CURRENT EXPENSES	497	337	68%	497	68%	497	337	68%	497	68%	5,800
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3230	SECURITIES REG	1077	SECURITIES EDUCAT	020	CURRENT EXPENSES	662	540	82%	1,018	53%	662	884	134%	1,018	87%	8,535
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3235	WORKERS COMP	8144	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	020	CURRENT EXPENSES	3,132	26,030	831%	3,631	717%	4,513	26,491	587%	5,231	506%	74,711
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	020	CURRENT EXPENSES	1,127	704	62%	2,952	24%	1,527	1,374	90%	3,999	34%	35,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE	9998	ERP GRANTS	9769	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF STA	032	SECRETARY OF S	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			27,234	81,599	300%	38,678	211%	45,051	106,571	237%	53,758	198%	720,032
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1062	RECOUNT ADMINISTF	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	1,667	0%	0	0	0%	3,334	0%	20,001
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1062	RECOUNT ADMINISTF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	574	0%	0	0	0%	1,148	0%	6,891
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1062	RECOUNT ADMINISTF	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1,852
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1062	RECOUNT ADMINISTF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	520	0%	0	0	0%	1,040	0%	6,240
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1062	RECOUNT ADMINISTF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1063	HAVA FED (100P FED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1070	BOARD OF CLAIMS	068	REMUNERATION	5	7,492	166,482%	18	41,005%	21,644	7,491	35%	87,890	9%	100,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1070	BOARD OF CLAIMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1847	NOTARY FEE ACCOU	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1847	NOTARY FEE ACCOU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1847	NOTARY FEE ACCOU	080	OUT OF STATE TRAVEL REIMB	0	121	0%	0	0%	0	121	0%	0	0%	2,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	1847	NOTARY FEE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	6193	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	6193	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	7889	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	7889	ADMINISTRATION	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	7889	ADMINISTRATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	7889	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	71	0%	0	0%	106
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	7889	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3200	SECRETARY OF	7889	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	022	RENTS-LEASES OTHER THAN STAT	110	0	0%	112	0%	110	0	0%	112	0%	7,055
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	790
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	236	ELECTION SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1061	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	022	RENTS-LEASES OTHER THAN STAT	220	91	42%	14,943	1%	220	91	42%	14,943	1%	38,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	340,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	049	TRANSFER TO OTHER STATE AGEN	292,105	0	0%	140,000	0%	292,105	0	0%	140,000	0%	140,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	070	IN STATE TRAVEL REIMBURSEMEN	0	1,034	0%	0	0%	0	1,034	0%	0	0%	5,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3205	ELECTIONS DIVIS	1064	HAVA STATE GEN FU	080	OUT OF STATE TRAVEL REIMB	1,869	1,229	66

2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	6030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0%	0%	167	0%	1,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	6070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0%	0	0%	500
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	6073	GRANTS NON FEDERAL	0	0	0%	17	0%	0	0%	0%	33	0%	200
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	6080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3225	RECORDS MGMT	1610	RECORDS MGMT - - A	6999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	1022	RENTS-LEASES OTHER THAN STAT	378	378	100%	512	74%	378	378	100%	512	74%	5,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	1030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0%	0	0%	3,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	1039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	1070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	33	0%	0	0%	0%	67	0%	400
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	1080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	165	0%	0	0%	2,500
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1075	SECURITIES ADMINIS	1999	FCLG	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1076	SECURITIES EXAMINA	6066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1076	SECURITIES EXAMINA	6070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1076	SECURITIES EXAMINA	6080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1076	SECURITIES EXAMINA	6999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	1030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	1054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	1070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	1080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	498	0%	333	149%	2,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3230	SECURITIES REG	1077	SECURITIES EDUCAT	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3235	WORKERS COMP	8144	WORKERS COMPENS	6062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3235	WORKERS COMP	8144	WORKERS COMPENS	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	301,313
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1038	TECHNOLOGY-SOFTWARE	134,080	0	0%	1,036,300	0%	134,080	0	0%	1,036,300	0%	1,715,962
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1070	IN STATE TRAVEL REIMBURSEMEN	1,151	228	20%	3,000	8%	1,151	228	20%	3,000	8%	3,000
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5153	VITAL RECORDS IMPF	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	1026	ORGANIZATIONAL DUES	0	0	0%	148	0%	0	0	0%	296	0%	1,777
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	1030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	1039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	1041	AUDIT FUND SET ASIDE	0	0	0%	16	0%	0	0	0%	32	0%	189
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	1042	ADDITIONAL FRINGE BENEFITS	0	0	0%	331	0%	0	0	0%	662	0%	3,969
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	1070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	45	0%	0	0	0%	90	0%	540
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	1080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER	3240	VITAL RECORDS	5176	VITAL RECORDS BUR	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		32	SECRETARY OF STA	032	SECRETARY OF S	ALL OTHER				CATEGORY TOTALS			460,444	344,335	75%	1,230,689	28%	484,273	941,687	194%	1,332,573	71%	5,387,231
2015		32	SECRETARY OF STA	032	SECRETARY OF S	AGENCY TOTALS							880,818	985,566	112%	1,748,323	56%	1,317,699	2,046,106	155%	2,347,148	87%	12,621,204
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	FULL TIME PERSONN	3300	COMMISSION ON	6230	COMM STATUS OF W	1010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON ST	033	COMMISSION ON	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	PART TIME TEMP PE	3300	COMMISSION ON	6230	COMM STATUS OF W	1050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON ST	033	COMMISSION ON	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	BENEFITS TOTALS	3300	COMMISSION ON	6230	COMM STATUS OF W	1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	BENEFITS TOTALS	3300	COMMISSION ON	6231	WOMENS EDUCATION	1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	BENEFITS TOTALS	3300	COMMISSION ON	7999	DEFAULT ACCOUNTI	1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	BENEFITS TOTALS	9998	ACTIVITY ACCT. A	9748	ACTIVITY ACCT. AGY-	1060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON ST	033	COMMISSION ON	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	CONSULTANTS TOT	3300	COMMISSION ON	6231	WOMENS EDUCATION	1046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON ST	033	COMMISSION ON	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	CURRENT EXPENSE	3300	COMMISSION ON	6230	COMM STATUS OF W	1020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	CURRENT EXPENSE	3300	COMMISSION ON	6231	WOMENS EDUCATION	1020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	CURRENT EXPENSE	9998	ACTIVITY ACCT. A	9748	ACTIVITY ACCT. AGY-	1020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON ST	033	COMMISSION ON	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6230	COMM STATUS OF W	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATION	1030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATION	1057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATION	1069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATION	1070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATION	1080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER	3300	COMMISSION ON	6231	WOMENS EDUCATION	1999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON ST	033	COMMISSION ON	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		33	COMMISSION ON ST	033	COMMISSION ON	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3400	OFFICE OF THE	0431	CURATORIAL SERVIC	1010	PERSONAL SERVICES PERM CLASS	3,288	3,557	108%	3,518	101%	6,576	7,451	113%	7,036	106%	46,863
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3400	OFFICE OF THE	0431	CURATORIAL SERVIC	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3400	OFFICE OF THE	0440	OLD STATE HOUSE G	1059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3400	OFFICE OF THE	6990	NH FILM COMMISSION	1010	PERSONAL SERVICES PERM CLASS	4,002	4,244	106%	4,143	102%	7,919	8,393	106%	8,198	102%	55,850
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3400	OFFICE OF THE	6990	NH FILM COMMISSION	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3400	OFFICE OF THE	6999	ADMINISTRATION - SU	1010	PERSONAL SERVICES PERM CLASS	11,846	12,676	107%	12,475	102%	23,618	25,015	106%	24,872	101%	166,080
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3400	OFFICE OF THE	6999	ADMINISTRATION - SU	1011	PERSONAL SERVICES UNCLASSIFI	7,705	7,984	104%	7,958	100%	15,297	15,689	103%	15,798	99%	104,266
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3400	OFFICE OF THE	6999	ADMINISTRATION - SU	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	1010	PERSONAL SERVICES PERM CLASS	4,269	4,077	95%	4,533	90%	8,538	8,410	99%	9,066	93%	60,133
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	6718	NH AUTOMATED INFO	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	1010	PERSONAL SERVICES PERM CLASS	39,407	41,880	106%	41,085	102%	78,767	82,437	105%	82,121	100%	554,051
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	1012	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,307	99%	14,044	14,308	102%	14,505	99%	95,499
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7008	SVC TO PERSONS W/	1010	PERSONAL SERVICES PERM CLASS	4,551	4,785	105%	4,688	102%	9,087	9,465	104%	9,360	101%	63,817
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7008	SVC TO PERSONS W/	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	1010	PERSONAL SERVICES PERM CLASS	35,240	36,837	105%	65,242	56%	70,421	72,614	103%	130,378	56%	869,998
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	1059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	1010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3405	STATE LIBRARY	7199	SPECIAL SERVICES	1010	PERSONAL SERVICES PERM CLASS	0	0	0%	4,022	0%	0	0	0%	8,045	0%	48,267
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	1010	PERSONAL SERVICES PERM CLASS	4,659	15,787	339%	4,857	325%	9,318	29,486	316%	9,715	304%	76,843
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	1011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	1010	PERSONAL SERVICES PERM CLASS	8,891	12,178	137%	9,562	127%	18,607	24,053	129%	20,010	120%	161,592
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	1011	PERSONAL SERVICES UNCLASSIFI	0	2,665	0%	7,283	37%	0	2,665	0%	14,565	18%	87,391
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3420	OFFICE OF PRESERV	0010	PERSONAL SERVICES	1010	PERSONAL SERVICES PERM CLASS	16,673	14,078	84%	17,437	81%	33,648	27,665	82%	35,192	79%	184,917
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	1011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	1010	PERSONAL SERVICES PERM CLASS	18,873	23,596	125%	25,079	94%	37,746	45,751	121%	50,157	91%	394,175
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	1011	PERSONAL SERVICES UNCLASSIFI	5,782	5,912	102%	5,978	99%	11,479	11,695	102%	11,867	99%	78,553
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	1017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3420	DIVISION HISTOR	8905	NATIONAL REGISTER	1010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONN	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	1015	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOUR	034	CULTURAL RESO	FULL TIME PERSONNEL TOTALS				CATEGORY

2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3405	STATE LIBRARY	7199	SPECIAL SERVICES	060	BENEFITS	0	0	0%	2,671	0%	0	0%	5,342	0%	32,054	
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION OF THE	1127	STATE ART FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	060	BENEFITS	3,241	3,123	96%	3,246	96%	6,481	7,942	123%	6,493	122%	46,410
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	060	BENEFITS	4,545	6,112	134%	7,919	77%	8,930	11,990	134%	15,558	77%	132,284
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION OF THE	1256	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION OF THE	1258	ARTS IN EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION OF THE	1259	CAREERS IN THE ART	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION OF THE	1260	ARTS PROJECTS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3410	DIVISION OF THE	1262	GOVERNORS AWARD	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	2373	CONTOOCOOK COVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	060	BENEFITS	8,810	6,802	77%	9,389	72%	17,449	13,528	78%	18,594	73%	97,990
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	3433	SPECIAL SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	3434	MERCIFUL RESTORA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	3437	ISTEA GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	3438	CORNISH ARTS COLL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	060	BENEFITS	11,973	11,726	98%	15,828	74%	23,626	22,955	97%	31,234	73%	219,561
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	3442	CONSERVATION DIST	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	8905	NATIONAL REGISTER	060	BENEFITS	0	0	0%	72	0%	0	0%	145	0%	869	
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	060	BENEFITS	0	0	0%	588	0%	0	351	0%	1,177	30%	7,061
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS	9998	ERP GRANTS	9770	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015		34	CULTURAL RESOUR	034	CULTURAL RESO	BENEFITS TOTALS				CATEGORY TOTALS			93,097	90,886	98%	127,426	71%	185,535	182,456	98%	254,028	72%	1,687,601	
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CONSULTANTS TOT	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CONSULTANTS TOT	3420	DIVISION HISTOR	8905	NATIONAL REGISTER	046	CONSULTANTS	0	0	0%	8,531	0%	0	0%	17,063	0%	102,375	
2015		34	CULTURAL RESOUR	034	CULTURAL RESO	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	8,531	0%	0	0%	17,063	0%	102,375	
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	0003	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	3431	CURATORIAL SERVIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	50	
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	3440	OLD STATE HOUSE G	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	5075	CONNECTING TO CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	6707	DONATIONS - GIFTS	020	CURRENT EXPENSES	0	2,778	0%	250	1,111%	0	2,778	0%	500	556%	3,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	6710	AUTOMATED INFORM	020	CURRENT EXPENSES	87	0	0%	128	0%	87	0	0%	128	0%	3,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	6990	NH FILM COMMISSION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	6999	ADMINISTRATION - SL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	16	0%	0	0%	965
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	7030	DAMAGED - LOST BO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	7182	MOBILE TRAINING LA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	7183	LINKS TO EARLY LEA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	7196	NH SUMMER READIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	7206	GATES FOUNDATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	8029	CULTURAL RESOURC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3400	OFFICE OF THE	8145	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3405	STATE LIBRARY	6718	NH AUTOMATED INFC	020	CURRENT EXPENSES	0	156	0%	0	0%	0	156	0%	0	0%	500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	020	CURRENT EXPENSES	817	219	27%	817	27%	1,071	990	92%	1,071	92%	4,800
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3405	STATE LIBRARY	7008	SVC TO PERSONS W	020	CURRENT EXPENSES	493	0	0%	423	0%	673	277	41%	578	48%	1,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	020	CURRENT EXPENSES	3,518	4,539	129%	8,590	53%	8,723	8,328	95%	21,300	39%	124,512
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3405	STATE LIBRARY	7199	SPECIAL SERVICES	020	CURRENT EXPENSES	0	37	0%	0	0%	0	75	0%	0	0%	1,500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3405	STATE LIBRARY	7522	NEH GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3410	DIVISION OF THE	1127	STATE ART FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	487
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	020	CURRENT EXPENSES	353	19	5%	280	7%	569	35	6%	451	8%	1,544
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	020	CURRENT EXPENSES	87	241	278%	503	48%	460	339	74%	2,661	13%	26,595
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3410	DIVISION OF THE	1256	ARTS IN EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3410	DIVISION OF THE	1258	ARTS IN EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3410	DIVISION OF THE	1259	CAREERS IN THE ART	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3410	DIVISION OF THE	1260	ARTS PROJECTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3410	DIVISION OF THE	1262	GOVERNORS AWARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	2373	CONTOOCOOK COVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	020	CURRENT EXPENSES	372	245	66%	412	59%	501	483	97%	554	87%	2,884
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	3433	SPECIAL SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	3434	MERCIFUL RESTORA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	3437	ISTEA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	3438	CORNISH ARTS COLL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	3441	FEDERAL PRESERVA	020	CURRENT EXPENSES	1,578	381	24%	2,098	18%	2,083	607	29%	2,770	22%	11,158
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	3442	CONSERVATION DIST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	7015	ARCHAEOLOGY PRO	020	CURRENT EXPENSES	0	179	0%	0	0%	37	179	491%	68	263%	2,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	3420	DIVISION HISTOR	8906	HPF RECOVERY GRA	020	CURRENT EXPENSES	0	0	0%	183	0%	0	0	0%	367	0%	2,200
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE	9998	ERP GRANTS	9770	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		34	CULTURAL RESOUR	034	CULTURAL RESO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,304	8,795	120%	13,683	64%	14,203	14,264	100%	30,448	47%	189,195	
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	1883	NH COM ON NATIVE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3431	CURATORIAL SERVIC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3431	CURATORIAL SERVIC	039	TELECOMMUNICATIONS	0	39	0%	0	0%	0	60	0%	0	0%	384
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3431	CURATORIAL SERVIC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3431	CURATORIAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3440	OLD STATE HOUSE G	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3440	OLD STATE HOUSE G	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3440	OLD STATE HOUSE G	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3440	OLD STATE HOUSE G	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	3440	OLD STATE HOUSE G	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	5075	CONNECTING TO CO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	5075	CONNECTING TO CO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	5075	CONNECTING TO CO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	5075	CONNECTING TO CO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	5075	CONNECTING TO CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6707	DONATIONS - GIFTS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6707	DONATIONS - GIFTS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6707	DONATIONS - GIFTS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6707	DONATIONS - GIFTS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6707	DONATIONS - GIFTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6707	DONATIONS - GIFTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6710	AUTOMATED INFORM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6710	AUTOMATED INFORM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6710	AUTOMATED INFORM	057	BOOKS PERIODICALS SUBSCRIPTI	0	20,000	0%	0	0%	0	20,000	0%	0	0%	100,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6710	AUTOMATED INFORM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6710	AUTOMATED INFORM	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6710	AUTOMATED INFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6990	NH FILM COMMISSION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6990	NH FILM COMMISSION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6990	NH FILM COMMISSION	039	TELECOMMUNICATIONS	93	41	44%	141	29%	93	62	67%	141	44%	276
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6990	NH FILM COMMISSION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	450
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6990	NH FILM COMMISSION	070	IN STATE TRAVEL REIMBURSEMEN	0	22	0%	0	0%	0	22	0%	0	0%	400
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6990	NH FILM COMMISSION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6990	NH FILM COMMISSION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6990	NH FILM COMMISSION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6999	ADMINISTRATION - SL	026	ORGANIZATIONAL DUES	0	0	0%	27	0%	0	0	0%	54	0%	325
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6999	ADMINISTRATION - SL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	119,007
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6999	ADMINISTRATION - SL	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6999	ADMINISTRATION - SL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3400	OFFICE OF THE	6999

2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	039	TELECOMMUNICATIONS	991	1,139	115%	1,140	100%	991	1,640	165%	1,140	144%	4,968
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	057	BOOKS PERIODICALS SUBSCRIPTI	1,305	1,144	88%	1,305	88%	2,596	2,346	90%	2,596	90%	15,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	950
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7000	CENTRAL LIBRARY SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W/	022	RENTS-LEASES OTHER THAN STAT	43	78	181%	43	181%	86	121	141%	86	141%	516
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W/	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W/	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W/	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7008	SVC TO PERSONS W/	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	10,500	0	0%	11,671	0%	14,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	1,405	415	30%	1,328	31%	7,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	26,300
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	028	TRANSFERS TO GENERAL SERVICE	0	819	0%	0	0%	0	819	0%	0	0%	82,556
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	030	EQUIPMENT NEW REPLACEMENT	555	0	0%	23,332	0%	555	0	0%	23,332	0%	49,898
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	53,437
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,339
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	102,095
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	057	BOOKS PERIODICALS SUBSCRIPTI	0	184,947	0%	0	0%	181,880	178,947	98%	182,082	98%	250,139
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	5,500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	617	0%	0	0	0%	1,233	0%	7,400
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	102	CONTRACTS FOR PROGRAM SERVIC	2,606	22,351	858%	1,644	1,360%	21,961	22,351	102%	13,850	161%	125,117
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	103	CONTRACTS FOR OP SERVICES	192	189	99%	217	87%	384	379	99%	435	87%	7,537
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7180	FEDERAL LIBRARY PF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7195	POLITICAL LIBRARY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	039	TELECOMMUNICATIONS	121	18	15%	121	15%	121	18	15%	121	15%	360
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	615	0%	0	0	0%	1,230	0%	7,378
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	057	BOOKS PERIODICALS SUBSCRIPTI	0	201	0%	0	0%	0	355	0%	0	0%	8,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	35	0	0%	350	0%	350
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	13	0%	0	0	0%	25	0%	150
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7199	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3405	STATE LIBRARY	7522	NEH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1127	STATE ART FUND	054	TRUST FUND EXPENDITURES	0	4,480	0%	0	0%	0	4,480	0%	0	0%	86,759
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1127	STATE ART FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	038	TECHNOLOGY-SOFTWARE	0	50	0%	0	0%	0	50	0%	0	0%	671
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	039	TELECOMMUNICATIONS	177	340	192%	196	174%	177	517	292%	196	264%	3,456
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	070	IN STATE TRAVEL REIMBURSEMEN	295	75	25%	295	25%	460	75	16%	459	16%	1,000
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	073	GRANTS NON FEDERAL	7,045	21,610	307%	7,219	299%	7,045	21,610	307%	7,219	299%	227,053
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1250	STATE ARTS DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	022	RENTS-LEASES OTHER THAN STAT	156	196	126%	177	111%	312	352	113%	355	99%	2,126
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	026	ORGANIZATIONAL DUES	110	0	0%	156	0%	110	0	0%	156	0%	23,455
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	14,613
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	028	TRANSFERS TO GENERAL SERVICE	0	229	0%	0	0%	2,068	914	44%	3,841	24%	23,954
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	5,486
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	038	TECHNOLOGY-SOFTWARE	0	350	0%	0	0%	0	350	0%	0	0%	15,673
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	039	TELECOMMUNICATIONS	227	0	0%	1,432	0%	227	0	0%	1,432	0%	3,452
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	22,219
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,459
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	22,243
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	065	BOARD EXPENSES	0	320	0%	0	0%	2,058	497	24%	2,999	17%	9,489
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	066	EMPLOYEE TRAINING	0	85	0%	0	0%	0	85	0%	0	0%	2,641
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	069	PROMOTIONAL MARKETING EXP	36	0	0%	118	0%	36	0	0%	118	0%	9,164
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	5,679
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	072	GRANTS FEDERAL	16,425	11,675	71%	31,033	38%	16,425	11,675	71%	31,033	38%	580,725
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	080	OUT OF STATE TRAVEL REIMB	135	0	0%	477	0%	135	207	153%	477	43%	7,795
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	102	CONTRACTS FOR PROGRAM SERVIC	14,004	3,044	22%	25,892	12%	14,004	4,244	30%	25,892	16%	75,606
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1255	FEDERAL ARTS PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1256	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1258	ARTS IN EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1259	CAREERS IN THE ART	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1260	ARTS PROJECTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3410	DIVISION OF THE	1262	GOVERNORS AWARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	2373	CONTOOCOOK COVE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	2373	CONTOOCOOK COVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	022	RENTS-LEASES OTHER THAN STAT	5,562	321	6%	5,796	6%	11,012	5,910	54%	11,476	51%	35,731
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	039	TELECOMMUNICATIONS	0	304	0%	0	0%	0	372	0%	0	0%	1,152
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	070	IN STATE TRAVEL REIMBURSEMEN	162	264	163%	207	128%	363	314	86%	465	68%	1,804
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3420	OFFICE OF PRESERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3433	SPECIAL SERVICES	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3433	SPECIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3434	MERCIFUL RESTORA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	054	TRUST FUND EXPENDITURES	0	0	0%	244	0%	0	0	0%	488	0%	2,929
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3420	DIVISION HISTOR	3435	NH HERITAGE TRUST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3

2015		010	34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER	3499	ARRA STIMULUS	0809	ARTS JOBS - ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015			34	CULTURAL RESOUR	034	CULTURAL RESO	ALL OTHER				CATEGORY TOTALS			65,839	353,507	537%	174,785	202%	375,569	365,067	97%	543,649	67%	3,524,338
2015			34	CULTURAL RESOUR	034	CULTURAL RESO	AGENCY TOTALS							341,751	653,476	191%	609,684	107%	927,495	951,949	103%	1,411,562	67%	8,756,792
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	010	PERSONAL SERVICES PERM CLASS			38,490	43,326	113%	42,290	102%	76,709	85,729	112%	84,282	102%	590,074
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	011	PERSONAL SERVICES UNCLASSIFI			8,812	9,080	103%	9,126	99%	17,493	17,892	102%	18,118	99%	118,508
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	012	PERSONAL SERVICES UNCLASSIFI			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	013	PERSONAL SERVICES UNCLASSIFI			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	014	PERSONAL SERVICES UNCLASSIFI			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	015	PERSONAL SERVICES UNCLASSIFI			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	016	PERSONAL SERVICES NON CLASSI			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	017	FT EMPLOYEES SPECIAL PAYMENT			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3400	DRED ADMINISTRATI	019	HOLIDAY PAY			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3401	DESIGN DEVELOPME	010	PERSONAL SERVICES PERM CLASS			37,058	39,087	105%	42,064	93%	74,115	77,129	104%	84,127	92%	564,749
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3401	DESIGN DEVELOPME	017	FT EMPLOYEES SPECIAL PAYMENT			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3402	BUREAU OF HISTORI	010	PERSONAL SERVICES PERM CLASS			4,088	4,244	104%	4,223	100%	8,175	8,393	103%	8,446	99%	55,655
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3402	BUREAU OF HISTORI	011	PERSONAL SERVICES UNCLASSIFI			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3402	BUREAU OF HISTORI	017	FT EMPLOYEES SPECIAL PAYMENT			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3402	BUREAU OF HISTORI	019	HOLIDAY PAY			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3500	OFFICE OF THE (3402	BUREAU OF HISTORI	059	TEMP FULL TIME			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	1839	ENERGY SAVINGS PR	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	010	PERSONAL SERVICES PERM CLASS		7,368	10,286	140%	13,823	74%	14,736	17,981	122%	27,646	65%	158,284
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	011	PERSONAL SERVICES UNCLASSIFI		0	6,519	0%	0	0%	0	12,894	0%	0	0%	72,533
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	010	PERSONAL SERVICES PERM CLASS		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	010	PERSONAL SERVICES PERM CLASS		51,060	44,748	88%	54,791	82%	100,738	92,272	92%	108,100	85%	701,813
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	010	PERSONAL SERVICES PERM CLASS		8,186	7,817	95%	11,786	66%	16,371	15,461	94%	23,571	66%	168,034
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	010	PERSONAL SERVICES PERM CLASS		6,999	7,389	106%	10,427	71%	13,875	14,615	105%	20,671	71%	135,228
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	010	PERSONAL SERVICES PERM CLASS		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	010	PERSONAL SERVICES PERM CLASS		24,389	26,317	108%	36,124	73%	48,777	48,404	99%	72,249	67%	433,418
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	34,641
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	1236	EMERALD ASH BORE	010	PERSONAL SERVICES PERM CLASS		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	1236	EMERALD ASH BORE	059	TEMP FULL TIME		0	2,970	0%	0	0%	0	5,874	0%	0	0%	38,709
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	2101	AMERICA THE BEAUT	010	PERSONAL SERVICES PERM CLASS		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	2102	FUELWOOD	010	PERSONAL SERVICES PERM CLASS		0	2,531	0%	0	0%	0	5,006	0%	0	0%	33,051
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	2103	NATURAL HERITAGE	010	PERSONAL SERVICES PERM CLASS		7,205	7,800	108%	8,054	97%	14,409	15,239	106%	16,108	95%	101,959
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	2103	NATURAL HERITAGE	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	2103	NATURAL HERITAGE	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3406	NATURAL HERITAGE	010	PERSONAL SERVICES PERM CLASS		8,175	4,347	53%	10,248	42%	16,350	12,829	78%	20,495	63%	128,053
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3406	NATURAL HERITAGE	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3406	NATURAL HERITAGE	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3407	NATURAL HERITAGE	010	PERSONAL SERVICES PERM CLASS		3,426	3,594	105%	3,544	101%	6,852	7,073	103%	7,089	100%	46,648
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3407	NATURAL HERITAGE	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3500	FOREST & LANDS AD	010	PERSONAL SERVICES PERM CLASS		6,318	6,558	104%	6,525	101%	12,636	12,972	103%	13,049	99%	86,625
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3500	FOREST & LANDS AD	011	PERSONAL SERVICES UNCLASSIFI		6,726	7,234	108%	7,461	97%	13,352	14,308	107%	14,810	97%	76,614
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3500	FOREST & LANDS AD	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3505	MANAGEMENT AND P	010	PERSONAL SERVICES PERM CLASS		14,976	15,888	106%	15,629	102%	29,951	31,426	105%	31,257	101%	210,291
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3505	MANAGEMENT AND P	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3505	MANAGEMENT AND P	059	TEMP FULL TIME		0	2,898	0%	0	0%	0	5,448	0%	0	0%	36,290
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3510	FOREST MANAGEMEN	010	PERSONAL SERVICES PERM CLASS		25,685	27,326	106%	26,835	102%	51,319	53,882	105%	53,618	100%	362,999
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3510	FOREST MANAGEMEN	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3511	STATE FOREST NURS	010	PERSONAL SERVICES PERM CLASS		3,808	3,954	104%	3,953	100%	7,616	7,819	103%	7,905	99%	53,049
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3511	STATE FOREST NURS	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3512	FOREST HEALTH - ST	010	PERSONAL SERVICES PERM CLASS		4,457	4,626	104%	4,650	99%	8,913	9,150	103%	9,300	98%	61,883
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3512	FOREST HEALTH - ST	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3513	LAND MANAGEMENT	010	PERSONAL SERVICES PERM CLASS		14,536	10,658	73%	13,073	82%	29,072	20,152	69%	26,145	77%	203,943
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3513	LAND MANAGEMENT	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3516	FOREST HEALTH - FE	010	PERSONAL SERVICES PERM CLASS		3,718	3,640	98%	3,905	93%	7,299	7,200	99%	7,666	94%	48,564
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3516	FOREST HEALTH - FE	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3516	FOREST HEALTH - FE	019	HOLIDAY PAY		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3520	FOREST PROTECTIO	010	PERSONAL SERVICES PERM CLASS		40,169	44,606	111%	44,334	101%	82,335	88,402	107%	90,872	97%	640,923
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3520	FOREST PROTECTIO	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3520	FOREST PROTECTIO	019	HOLIDAY PAY		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3520	FOREST PROTECTIO	059	TEMP FULL TIME		0	0	0%	41	0%	0	0	0%	82	0%	490
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3523	FORESTRY - WILDLIF	010	PERSONAL SERVICES PERM CLASS		7,026	7,434	106%	7,367	101%	14,051	14,704	105%	14,733	100%	99,248
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3523	FORESTRY - WILDLIF	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3529	STATE FIRE ASSISTA	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3529	STATE FIRE ASSISTA	059	TEMP FULL TIME		3,127	4,978	159%	4,435	112%	9,842	11,796	120%	13,960	84%	59,136
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3530	COMMUNITY FOREST	010	PERSONAL SERVICES PERM CLASS		4,554	4,726	104%	4,729	100%	9,107	9,349	103%	9,458	99%	62,602
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3530	COMMUNITY FOREST	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3547	URBAN FORESTRY A	010	PERSONAL SERVICES PERM CLASS		891	0	0%	12,731	0%	4,182	0	0%	59,735	0%	59,735
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3547	URBAN FORESTRY A	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3570	FOREST RESOURCE	010	PERSONAL SERVICES PERM CLASS		7,838	8,269	105%	8,276	100%	15,675	16,356	104%	16,552	99%	111,335
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	3570	FOREST RESOURCE	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	5019	COMBINED FED FLOO	010	PERSONAL SERVICES PERM CLASS		3,808	3,954	104%	3,952	100%	7,616	7,819	103%	7,904	99%	53,349
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	5019	COMBINED FED FLOO	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	5300	STONE ESTATE TRUS	010	PERSONAL SERVICES PERM CLASS		6,368	6,610	104%	6,590	100%	12,736	13,074	103%	13,180	99%	87,606
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	5300	STONE ESTATE TRUS	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	7871	FOREST CONS-UNIN	010	PERSONAL SERVICES PERM CLASS		2,861	2,970	104%	2,954	101%	5,722	5,874	103%	5,908	99%	39,852
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	7871	FOREST CONS-UNIN	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	010	PERSONAL SERVICES PERM CLASS		3,577	3,224	90%	5,421	59%	6,737	6,378	95%	10,211	62%	41,277
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3510	FORESTS AND L	9077	EDA COMMUNICATIO	011	PERSONAL SERVICES UNCLASSIFI		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	010	PERSONAL SERVICES PERM CLASS		42,021	45,538	108%	44,556	102%	84,042	90,170	107%	89,111	101%	601,313
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	011	PERSONAL SERVICES UNCLASSIFI		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	019	HOLIDAY PAY		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	059	TEMP FULL TIME		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3558	TRAILS MAINTENANC	019	HOLIDAY PAY		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	010	PERSONAL SERVICES PERM CLASS		36,087	39,890	111%	46,892	85%	68,580	78,715	115%	89,113	88%	631,436
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	011	PERSONAL SERVICES UNCLASSIFI		6,725	7,346	109%	7,214	102%	13,350	14,420	108%	14,321	101%	94,987
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3703	CANNON MOUNTAIN	010	PERSONAL SERVICES PERM CLASS		46,135	42,137	91%	53,463	79%	90,833	86,817	96%	105,261	82%	728,901
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3703	CANNON MOUNTAIN	011	PERSONAL SERVICES UNCLASSIFI		5,782	5,912	102%	7,570	78%	11,479	11,695	102%	15,028	78%	77,569
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3703	CANNON MOUNTAIN	017	FT EMPLOYEES SPECIAL PAYMENT		0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3703	CANNON MOUNTAIN	019	HOLIDAY PAY		0	0	0%	0	0%	1,768	918	52%	3,202	29%	34,650
2015	010	35	RESOURCES - ECON	035	RESOURCES - EC	FULL TIME PERSON	3515	PARKS AND REC	3703	CANNON

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,792	0%	0	0%	3,583	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	0837	STATE TRADE AND E	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	0840	STORMWATER TREA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	1236	EMERALD ASH BORE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	2101	AMERICA THE BEAUT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	2102	FUELWOOD	050	PERSONAL SERVICE TEMP APPOIN	0	3,705	0%	0	0%	7,152	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	2103	NATURAL HERITAGE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	2104	NATURAL HERITAGE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	2181	REIMBURSE TO MUNI	050	PERSONAL SERVICE TEMP APPOIN	63,145	4,047	6%	0	0%	115,477	6,197	5%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3492	SPECIAL DEPUTY TRA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3497	BOUNDARY LINES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3505	MANAGEMENT AND P	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	123	0%	0	0%	245	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3507	WILDLIFE HABITAT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3510	FOREST MANAGEME	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3511	STATE FOREST NURS	050	PERSONAL SERVICE TEMP APPOIN	2,146	2,985	139%	2,891	103%	4,897	6,415	131%	6,598
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3512	FOREST HEALTH - ST	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	41	0%	0	0%	82	0%
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3514	FOREST PROTECTIO	050	PERSONAL SERVICE TEMP APPOIN	0	1,993	0%	5,000	40%	0	1,993	0%	10,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3516	FOREST HEALTH - FE	050	PERSONAL SERVICE TEMP APPOIN	6,250	2,671	43%	8,024	33%	12,163	5,720	47%	15,615
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3520	FOREST PROTECTIO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	190	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	167	0%	0	0	0%	333
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3524	SHIELING TRUST FUN	050	PERSONAL SERVICE TEMP APPOIN	0	304	0%	0	0%	0	559	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3529	STATE FIRE ASSISTA	050	PERSONAL SERVICE TEMP APPOIN	60	0	0%	432	0%	165	511	310%	1,189
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3531	NURSERY - TREE IMP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3537	URBAN FORESTRY A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3538	FOREST STEWARDSH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3547	URBAN FORESTRY A	050	PERSONAL SERVICE TEMP APPOIN	1,401	0	0%	1,688	0%	2,774	0	0%	3,343
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3548	FOREST STEWARDSH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	3569	FOREST LAW ENFOR	050	PERSONAL SERVICE TEMP APPOIN	2,588	2,731	106%	5,614	49%	4,562	5,403	118%	9,895
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	5019	COMBINED FED FLOO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	621	0%	0	0	0%	1,242
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	5200	FOX FOREST TRUST	050	PERSONAL SERVICE TEMP APPOIN	5,446	2,620	48%	6,514	40%	10,642	4,908	46%	12,730
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	5300	STONE ESTATE TRUS	050	PERSONAL SERVICE TEMP APPOIN	9,426	8,086	86%	6,113	132%	17,706	15,194	86%	11,484
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	7871	FOREST CONS-UNIN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	050	PERSONAL SERVICE TEMP APPOIN	2,745	0	0%	4,524	0%	5,526	2,032	37%	9,109
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	121	0%	0	0	0%	242
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3558	TRAILS MAINTENANC	050	PERSONAL SERVICE TEMP APPOIN	3,946	0	0%	0	0%	7,830	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3562	TRAIL ACQUISITION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,275	0%	0	0	0%	2,550
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3703	CANNON MOUNTAIN	050	PERSONAL SERVICE TEMP APPOIN	42,211	41,595	99%	47,647	87%	80,192	82,221	103%	90,519
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	050	PERSONAL SERVICE TEMP APPOIN	10,121	11,248	111%	10,768	104%	20,142	21,686	108%	21,430
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3720	SERVICE PARKS	050	PERSONAL SERVICE TEMP APPOIN	528,720	581,940	110%	586,244	99%	1,012,440	1,133,739	112%	1,122,592
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3722	CONCESSION OPERA	050	PERSONAL SERVICE TEMP APPOIN	64,037	47,531	74%	99,072	48%	121,980	91,846	75%	188,717
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3742	MT WASHINGTON CO	050	PERSONAL SERVICE TEMP APPOIN	26,764	32,488	121%	41,221	79%	51,101	61,582	121%	78,703
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3745	CLH STEWARDSHIP E	050	PERSONAL SERVICE TEMP APPOIN	0	2,261	0%	0	0%	0	4,472	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3746	CLH ROAD MAINTENA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	3777	NATL RECREATIONAL	050	PERSONAL SERVICE TEMP APPOIN	0	1,773	0%	0	0%	0	3,415	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	7300	HAMPTON METERS	050	PERSONAL SERVICE TEMP APPOIN	28,103	31,708	113%	44,875	71%	52,079	59,427	114%	83,161
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3515	PARKS AND REC	7301	HAMPTON BEACH CA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3520	TRAVEL AND TOU	3625	TRAVEL/TOURISM RE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,250	0%	0	0	0%	2,500
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3520	WELCOME CTRS	5919	HWY WELCOME CEN	050	PERSONAL SERVICE TEMP APPOIN	30,072	31,825	106%	34,159	93%	60,198	63,256	105%	68,379
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PE	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	050	PERSONAL SERVICE TEMP APPOIN	14,742	16,525	112%	15,978	103%	31,120	31,355	101%	33,730
2015		35	RESOURCES - ECON	035	RESOURCES - E	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			866,077	852,989	98%	955,187	89%	1,655,382	1,658,256	100%	1,831,315
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3500	OFFICE OF THE (2	2204	HURRICANE IRENE 20	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3500	OFFICE OF THE (3	4000	DRED ADMINISTRATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3500	OFFICE OF THE (3	4001	DESIGN DEVELOPME	018	OVERTIME	0	60	0%	83	73%	0	60	0%	167
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3500	OFFICE OF THE (3	4402	BUREAU OF HISTORI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3510	FORESTS AND L	3514	FOREST PROTECTIO	018	OVERTIME	13,820	10,349	75%	27,948	37%	13,820	10,349	75%	27,948
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3510	FORESTS AND L	3516	FOREST HEALTH - FE	018	OVERTIME	2,960	3,492	118%	3,851	91%	3,273	4,178	128%	4,259
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3510	FORESTS AND L	3520	FOREST PROTECTIO	018	OVERTIME	0	10,031	0%	0	0%	42	10,729	25,679%	34
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	018	OVERTIME	227	0	0%	0	0%	227	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	018	OVERTIME	0	0	0%	442	0%	0	0	0%	883
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3510	FORESTS AND L	3529	STATE FIRE ASSISTA	018	OVERTIME	0	457	0%	1,250	37%	630	457	73%	2,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3510	FORESTS AND L	7871	FOREST CONS-UNIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3515	PARKS AND REC	3558	TRAILS MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3515	PARKS AND REC	3703	CANNON MOUNTAIN	018	OVERTIME	1,084	1,402	129%	1,401	100%	2,919	2,736	94%	3,775
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3515	PARKS AND REC	3720	SERVICE PARKS	018	OVERTIME	0	284	0%	0	0%	4	284	6,888%	102
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3515	PARKS AND REC	3722	CONCESSION OPERA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3515	PARKS AND REC	3742	MT WASHINGTON CO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3515	PARKS AND REC	7300	HAMPTON METERS	018	OVERTIME	0	0	0%	83	0%	0	0	0%	167
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3520	TRAVEL AND TOU	3620	DIVISION OF TRAVEL	018	OVERTIME	0	0	0%	300	0%	0	0	0%	600
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3520	WELCOME CTRS	5919	HWY WELCOME CEN	018	OVERTIME	0	0	0%	0	0%	0	235	0%	0
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	018	OVERTIME	578	0	0%	1,089	0%	578	0	0%	1,089
2015		35	RESOURCES - ECON	035	RESOURCES - E	OVERTIME TOTALS				CATEGORY TOTALS			18,668	26,076	140%	36,448	72%	21,494	29,028	135%	41,524
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3137	USFS JUMP START GI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3147	FEMA 2008 TORNADO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	4000	DRED ADMINISTRATI	060	BENEFITS	22,499	25,676	114%	24,383	105%	45,223	51,192	113%	49,009
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	4001	DESIGN DEVELOPME	060	BENEFITS	21,600	21,071	98%	24,420	86%	43,200	41,923	97%	48,841
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	4402	BUREAU OF HISTORI	060	BENEFITS	4,522	4,608	102%	5,176	89%	8,815	9,084	103%	10,091
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	4405	CONSERVATION PLA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3457	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3458	WHIP 2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3464	WHIP 2006	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3477	NATURAL HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3532	MOA DES FIRE TOWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3581	FOREST LAND ENHAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3706	TEMPLE MOUNTAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3711	STATE PARK IMPROV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3724	PSNH GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3758	NRTF 98	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3759	NRTF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3760	NRTF-2000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3761	NRTF-2001	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3762	NRTF-2002	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3764	NRTF-2003	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3770	NRTF-2005	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (3	3771	ISLES OF SHOALS LIG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (5	5312	HISTORIC FUND SITE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (5	5440	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (7	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (8	8012	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (8	8051	SUPPLY DEPOT INVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (8	8601	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3500	OFFICE OF THE (8	8911	FAVOR OF RONALD B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	BENEFITS TOTALS	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3407	NATURAL HERITAGE	060	BENEFITS	1,260	1,269	101%	1,339	95%	2,521	2,521	100%	2,678	94%	17,796
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3459	WHIP 2004	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3492	SPECIAL DEPUTY TRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3494	FOREST ACCESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3497	BOUNDARY LINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3500	FOREST & LANDS AD	060	BENEFITS	7,591	7,267	96%	8,204	89%	15,153	14,805	98%	16,376	90%	86,159
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3505	MANAGEMENT AND P	060	BENEFITS	10,230	11,757	115%	12,838	92%	20,460	23,375	114%	25,677	91%	171,966
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3506	TIMBER SALES/OTHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3507	WILDLIFE HABITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3510	FOREST MANAGEMEN	060	BENEFITS	11,115	11,135	100%	12,000	93%	22,219	22,126	100%	23,989	92%	159,793
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3511	STATE FOREST NURS	060	BENEFITS	2,087	2,132	102%	2,316	92%	4,220	4,281	101%	4,684	91%	31,601
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3512	FOREST HEALTH - ST	060	BENEFITS	2,772	2,730	99%	3,030	90%	5,544	5,441	98%	6,060	90%	39,853
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3513	LAND MANAGEMENT	060	BENEFITS	8,518	6,088	71%	8,973	68%	17,037	11,946	70%	17,946	67%	122,627
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3514	FOREST PROTECTIO	060	BENEFITS	3,395	3,162	93%	6,635	48%	3,395	3,162	93%	6,635	48%	15,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3516	FOREST HEALTH - FE	060	BENEFITS	3,331	3,008	90%	3,574	84%	5,723	5,226	91%	6,141	85%	30,976
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3520	FOREST PROTECTIO	060	BENEFITS	28,501	32,944	116%	33,187	99%	58,605	62,954	107%	68,240	92%	481,760
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	060	BENEFITS	66	0	0%	0	0%	66	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	060	BENEFITS	0	0	0%	159	0%	0	0	0%	317	0%	1,904
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3523	FORESTRY - WILDLIF	060	BENEFITS	4,449	3,714	83%	4,571	81%	8,898	7,396	83%	9,143	81%	55,776
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3524	SHIELING TRUST FUN	060	BENEFITS	0	23	0%	0	0%	0	43	0%	0	0%	415
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3529	STATE FIRE ASSISTA	060	BENEFITS	2,340	1,693	72%	3,393	50%	6,153	4,340	71%	8,921	49%	32,224
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3530	COMMUNITY FOREST	060	BENEFITS	2,791	2,749	99%	3,042	90%	5,581	5,478	98%	6,085	90%	39,957
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3531	NURSERY - TREE IMP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	612
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3535	SITE MGT. & MONITO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3537	URBAN FORESTRY AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3538	FOREST STEWARDSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3539	TIMBER SALE PILOT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3540	TAYLOR MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3542	INFESTATION ERADIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3545	FOREST LEGACY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3546	FOREST LEGACY - II	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3547	URBAN FORESTRY AS	060	BENEFITS	283	0	0%	4,497	0%	1,039	0	0%	16,492	0%	23,093
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3548	FOREST STEWARDSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	644
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3564	FOREST HEALTH & PI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3569	FOREST LAW ENFOR	060	BENEFITS	38	40	106%	429	9%	66	78	118%	757	10%	4,830
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3570	FOREST RESOURCE	060	BENEFITS	4,610	4,572	99%	4,404	104%	9,220	9,108	99%	8,808	103%	58,166
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	3747	CLH TRACT MONITOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	5019	COMBINED FED FLOO	060	BENEFITS	2,158	2,126	98%	2,387	89%	4,317	4,234	98%	4,774	89%	31,625
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	5130	ALBERT E PILLSBURY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	5200	FOX FOREST TRUST	060	BENEFITS	417	200	48%	498	40%	814	375	46%	974	39%	3,553
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	5300	STONE ESTATE TRUS	060	BENEFITS	4,457	4,304	97%	4,728	91%	8,827	8,503	96%	9,363	91%	55,144
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	7200	FOREST IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	7871	FOREST CONS-UNINC	060	BENEFITS	2,456	2,402	98%	2,724	88%	4,911	4,791	98%	5,449	88%	35,841
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	8071	MINING PERMIT FEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	060	BENEFITS	1,504	1,199	80%	3,487	34%	2,929	2,540	87%	6,790	37%	30,331
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3146	FEMA 2008 JULY-AUG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	060	BENEFITS	27,086	27,590	102%	29,500	94%	54,307	55,015	101%	59,147	93%	394,868
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3415	CONN. LAKES EASEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3462	OCT 2005 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3463	MAY 2006 FLOOD DA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3470	2007 STORM DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3484	GRANTS IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3486	GRANT IN AID-WHEEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3488	GRANT IN AID EQUIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3556	GRANTS IN AID - SNO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3558	TRAILS MAINTENANC	060	BENEFITS	302	0	0%	2,418	0%	599	0	0%	4,799	0%	5,845
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3562	TRAIL ACQUISITION	060	BENEFITS	0	0	0%	98	0%	0	0	0%	195	0%	1,170
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	060	BENEFITS	21,214	23,173	109%	24,942	93%	41,697	46,099	111%	49,025	94%	351,936
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3702	STATE PARKS FUND--	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3703	CANNON MOUNTAIN	060	BENEFITS	45,647	43,269	95%	52,293	83%	87,517	87,760	100%	100,258	88%	741,318
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	060	BENEFITS	774	860	111%	902	95%	1,541	1,659	108%	1,794	92%	60,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3705	CANNON MTN CAPITA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3713	HAMPTON BEACH ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3717	LWCF GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3720	SERVICE PARKS	060	BENEFITS	90,538	97,697	108%	122,045	80%	177,143	193,745	109%	238,789	81%	1,030,534
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3721	ODIORNE POINT STA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3722	CONCESSION OPERA	060	BENEFITS	4,899	3,636	74%	13,823	26%	9,331	7,026	75%	26,331	27%	60,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3723	HAMPTON BEACH DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3736	STATE PARK BENCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3737	MONADNOCK DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3742	MT WASHINGTON CO	060	BENEFITS	5,537	5,936	107%	6,513	91%	11,014	11,720	106%	12,955	90%	157,521
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3744	MT WASHINGTON FIR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3745	CLH STEWARDSHIP E	060	BENEFITS	0	173	0%	0	0%	0	342	0%	0	0%	765
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3746	CLH ROAD MAINTENA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,071
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3750	PROMOTION PROJEC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3754	WENTWORTH COOLI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3768	NRTF 04	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3772	RECREATIONAL TRAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3777	NATL RECREATIONAL	060	BENEFITS	0	136	0%	0	0%	0	261	0%	0	0%	26,261
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	3999	LAND - WATER CONS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	4044	FEMA 2008 ICE STORI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	6161	UNEMPLOYMENT COM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	7044	HAMPTON BEACH AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	7300	HAMPTON METERS	060	BENEFITS	2,150	2,426	113%	3,495	69%	3,984	4,546	114%	6,476	70%	22,409
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	7301	HAMPTON BEACH CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3515	PARKS AND REC	8146	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3520	TRAVEL AND TOI	3576	INTERNATIONAL TOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	060	BENEFITS	19,057	15,990	84%	19,899	80%	39,373	33,349	85%	41,113	81%	261,464
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3520	TRAVEL AND TOI	3625	TRAVEL/TOURISM RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3520	TRAVEL AND TOI	5080	NCIC-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3520	TRAVEL AND TOI	5452	USDA-COOS COUNTY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3520	TRAVEL AND TOI	5874	TRAVEL - TOURISM D	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3599	ARRA STIMULUS	0800	PUBLIC COMPUTER A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3599	ARRA STIMULUS	0801	INNOVATIVE PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3599	ARRA STIMULUS	0802	DISTANCE LEARNING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3599	ARRA STIMULUS	0803	BROADBAND TECH O	060	BENEFITS	2,051	1,039	51%	0	0%	4,102	3,097	75%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3520	WELCOME CTRS	5919	HWY WELCOME CEN	060	BENEFITS	21,531	26,760	124%	27,344	98%	44,495	51,842	117%	56,507	92%	389,300
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	060	BENEFITS	15,649	14,007	90%	21,425	65%	31,854	27,950	88%	43,611	64%	260,100
2015		35	RESOURCES - ECON	035	RESOURCES - E	0BENEFITS TOTALS				CATEGORY TOTALS			465,138	475,060	102%	582,747	82%	922,995	941,205	102%	1,160,172	81%	7,100,211
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0CONSULTANTS TOT	3500	OFFICE OF THE (3405		CONSERVATION PLA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0CONSULTANTS TOT	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0CONSULTANTS TOT	3505	DIVISION OF ECO	2084	SMALL BUSINESS DE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0CONSULTANTS TOT	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0CONSULTANTS TOT	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0CONSULTANTS TOT	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0CONSULTANTS TOT	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	33,539
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0CONSULTANTS TOT	3510	FORESTS AND L	2101	AMERICA THE BEAUT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	0

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (3770	NRTF-2005	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (3771	ISLES OF SHOALS LIG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (5312	HISTORIC FUND SITE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (5313	WAL-MART DONATIO	020	CURRENT EXPENSES	0	0	0%	52	0%	0	0%	104	0%	623	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (5440	WILDLIFE HABITAT IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (8012	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (8051	SUPPLY DEPOT INVE	020	CURRENT EXPENSES	28,383	12,986	46%	40,170	32%	33,338	18,592	56%	47,184	39%	263,081	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (8601	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (8911	FAVOR OF RONALD B	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3500	OFFICE OF THE (9086	PROJECT NO. B-08-5	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	0895	ARRA ENERGY FUND	020	CURRENT EXPENSES	0	0	0%	79	0%	0	0%	159	0%	952	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	1135	ECONOMIC DEVELOP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	1734	ENERGY EFFICIENCY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	1839	ENERGY SAVINGS PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	2084	SMALL BUSINESS DEV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3336	STATE TRADE & EXP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3600	ECONOMIC DEVELOP	020	CURRENT EXPENSES	2,296	2,275	99%	3,053	75%	3,618	3,435	95%	4,812	71%	44,262
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3605	TELECOMMUNICATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3606	TELECOMUNICATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3610	NH BUSINESS RESOU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3611	BUS RETENTION/EXP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	020	CURRENT EXPENSES	204	455	223%	394	115%	393	906	230%	760	119%	11,005
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	020	CURRENT EXPENSES	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	020	CURRENT EXPENSES	2,273	1,113	49%	4,031	28%	3,100	2,056	66%	5,496	37%	19,796
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	43,559
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	5893	WORKFORCE OPPOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3505	DIVISION OF ECO	9076	USDA COOPERATIVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	0840	STORMWATER TREA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	1236	EMERALD ASH BORE	020	CURRENT EXPENSES	2,160	0	0%	3,000	0%	2,160	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	2101	AMERICA THE BEAUT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	2102	FUELWOOD	020	CURRENT EXPENSES	573	1,193	208%	616	194%	776	4,469	576%	833	536%	14,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	2103	NATURAL HERITAGE	020	CURRENT EXPENSES	0	26	0%	0	0%	0	26	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	2104	NATURAL HERITAGE	020	CURRENT EXPENSES	122	0	0%	327	0%	122	0	0%	327	0%	2,700
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	2181	REIMBURSE TO MUNI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3406	NATURAL HERITAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3407	NATURAL HERITAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	700
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3459	WHIP 2004	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3492	SPECIAL DEPUTY TRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3494	FOREST ACCESS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3497	BOUNDARY LINES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3500	FOREST & LANDS AD	020	CURRENT EXPENSES	509	324	64%	552	59%	559	370	66%	606	61%	2,600
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3505	MANAGEMENT AND P	020	CURRENT EXPENSES	2,807	8,486	302%	2,790	304%	3,806	8,856	233%	3,782	234%	87,262
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3506	TIMBER SALES/OTHE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3507	WILDLIFE HABITAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3510	FOREST MANAGEMEN	020	CURRENT EXPENSES	0	16	0%	0	0%	0	16	0%	0	0%	1,100
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3511	STATE FOREST NURS	020	CURRENT EXPENSES	4,136	77	2%	4,239	2%	4,257	148	3%	4,362	3%	31,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3512	FOREST HEALTH - ST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3513	LAND MANAGEMENT	020	CURRENT EXPENSES	535	138	26%	535	26%	871	138	16%	871	16%	4,640
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3514	FOREST PROTECTIO	020	CURRENT EXPENSES	0	35	0%	500	7%	0	35	0%	1,000	4%	6,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3516	FOREST HEALTH - FE	020	CURRENT EXPENSES	1,384	1,579	114%	1,826	86%	2,998	1,835	61%	3,957	46%	27,035
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3520	FOREST PROTECTIO	020	CURRENT EXPENSES	6,385	577	9%	8,515	7%	10,008	818	8%	13,345	6%	29,538
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3523	FORESTRY - WILDLIF	020	CURRENT EXPENSES	19	260	1,386%	21	1,227%	19	278	1,481%	21	1,312%	4,700
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3524	SHIELING TRUST FUN	020	CURRENT EXPENSES	0	0	0%	0	0%	180	0	0%	180	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3529	STATE FIRE ASSISTA	020	CURRENT EXPENSES	46	0	0%	212	0%	46	52	113%	212	24%	20,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3530	COMMUNITY FOREST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3531	NURSERY - TREE IMP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	931
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3535	SITE MGT. & MONITO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3537	URBAN FORESTRY A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3538	FOREST STEWARDSH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3539	TIMBER SALE PILOT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3540	TAYLOR MILL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3542	INFESTATION ERADIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	020	CURRENT EXPENSES	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3545	FOREST LEGACY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3546	FOREST LEGACY - II	020	CURRENT EXPENSES	1,336	3,218	241%	1,933	166%	4,200	3,218	77%	6,078	53%	45,903
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3547	URBAN FORESTRY A	020	CURRENT EXPENSES	111	767	691%	124	619%	524	767	147%	585	131%	21,541
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3548	FOREST STEWARDSH	020	CURRENT EXPENSES	101	0	0%	85	0%	101	0	0%	85	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3564	FOREST HEALTH & PH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3569	FOREST LAW ENFOR	020	CURRENT EXPENSES	32	103	324%	73	141%	32	120	375%	73	163%	25,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3570	FOREST RESOURCE	020	CURRENT EXPENSES	287	0	0%	287	0%	287	0	0%	287	0%	2,100
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	3747	CLH TRACT MONITOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	5019	COMBINED FED FLOO	020	CURRENT EXPENSES	159	420	264%	266	158%	207	703	340%	345	204%	11,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	5130	ALBERT E PILLSBURY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	5200	FOX FOREST TRUST	020	CURRENT EXPENSES	92	361	392%	99	365%	255	448	175%	274	163%	9,200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	5300	STONE ESTATE TRUS	020	CURRENT EXPENSES	655	1,917	293%	877	219%	1,153	1,917	166%	1,543	124%	19,800
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	7200	FOREST IMPROVEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	7,800
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	7871	FOREST CONS-UNINC	020	CURRENT EXPENSES	820	1,223	149%	878	139%	827	1,702	206%	886	192%	8,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	8071	MINING PERMIT FEES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,317
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	020	CURRENT EXPENSES	4	1,783	48,311%	4	45,017%	40	1,783	4,492%	43	4,186%	4,400
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3146	FEMA 2008 JULY-AUG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3344	STATE PARK GIFTS A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	020	CURRENT EXPENSES	34	3	7%	34	7%	63	99	157%	63	157%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3415	CONN. LAKES EASEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	865	0%	0	0%	20,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3462	OCT 2005 FLOOD DA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3463	MAY 2006 FLOOD DA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3470	2007 STORM DAMAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3484	GRANTS IN AID EQUIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3486	GRANT IN AID-WHEEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3488	GRANT IN AID EQUIP	035	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3556	GRANTS IN AID - SNO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3558	TRAILS MAINTENANC	020	CURRENT EXPENSES	5,072	11,083	219%	2,346	472%	17,165	14,865	87%	7,938	187%	95,079
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3562	TRAIL ACQUISITION	020	CURRENT EXPENSES	159	0	0%	337	0%	159	0	0%	337	0%	13,275
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	020	CURRENT EXPENSES	1,642	716	44%	2,170	33%	1,798	1,958	109%	2,376	82%	27,450
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3702	STATE PARKS FUND -	020	CURRENT EXPENSES	0	25	0%	0	0%	0	-58	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3703	CANNON MOUNTAIN	020	CURRENT EXPENSES	28,241	13,249	47%	33,247	40%	50,421	43,031	85%	59,359	72%	685,842
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	020	CURRENT EXPENSES	27,342	260	1%	7,570	3%	38,515	1,788	5%	10,663	17%	138,885
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3705	CANNON MTN CAPITA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3515	PARKS AND REC	3713	HAMPTON BEACH ST	020	CURRENT EXPENSES	0	0	0%	0	0%	0

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3599	ARRA STIMULUS	0803	BROADBAND TECH O	020	CURRENT EXPENSES	0	124	0%	0	0%	116	186	160%	48	390%	250
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3520	WELCOME CTRS	5919	HWY WELCOME CEN	020	CURRENT EXPENSES	8,254	10,986	133%	7,218	152%	12,219	13,273	109%	10,685	124%	64,000
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	020	CURRENT EXPENSES	10,301	7,281	71%	10,234	71%	17,463	12,589	72%	17,350	73%	104,500
2015		35	RESOURCES - ECON	035	RESOURCES - E	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			462,224	179,366	39%	276,521	65%	852,339	346,759	41%	453,285	76%	3,158,413
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (2204		HURRICANE IRENE 20	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (2204		HURRICANE IRENE 20	103	CONTRACTS FOR OP SERVICES	0	0	0%	121	0%	0	0	0%	242	0%	1,450
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (2204		HURRICANE IRENE 20	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (2982		INFORMATION TECH	027	TRANSFERS TO DOIT	0	36,815	0%	0	0%	0	36,815	0%	0	0%	730,869
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (2982		INFORMATION TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3137		USFS JUMP START G	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3137		USFS JUMP START G	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3137		USFS JUMP START G	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3137		USFS JUMP START G	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3147		FEMA 2008 TORNADO	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3147		FEMA 2008 TORNADO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3147		FEMA 2008 TORNADO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3147		FEMA 2008 TORNADO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	022	RENTS-LEASES OTHER THAN STAT	22,531	22,531	100%	22,532	100%	67,218	67,405	100%	67,223	100%	270,389
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	023	HEAT ELECTRICITY WATER	541	355	66%	541	66%	934	711	76%	934	76%	8,200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	7,595	0%	0	0%	8,595
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	156,834
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	039	TELECOMMUNICATIONS	511	719	141%	511	141%	826	1,384	168%	826	168%	5,400
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	313	0%	0	0	0%	625	0%	3,750
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	070	IN STATE TRAVEL REIMBURSEMEN	71	121	170%	165	73%	130	127	97%	303	42%	5,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3400		DRED ADMINISTRATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	6	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	023	HEAT ELECTRICITY WATER	234	200	85%	304	66%	455	400	88%	592	68%	11,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	030	EQUIPMENT NEW REPLACEMENT	0	550	0%	0	0%	0	550	0%	0	0%	12,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	039	TELECOMMUNICATIONS	327	194	59%	346	56%	464	380	82%	490	78%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	047	OWN FORCES MAINT BUILD-GRN	7,791	427	5%	7,629	6%	9,711	4,460	46%	9,509	47%	65,033
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	048	CONTRACTUAL MAINT BUILD-GRN	0	3,700	0%	0	0%	0	3,700	0%	0	0%	69,694
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3401		DESIGN DEVELOPME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	039	TELECOMMUNICATIONS	242	130	54%	242	54%	242	500	206%	242	206%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	047	OWN FORCES MAT BUILD-GRN	0	398	0%	0	0%	0	425	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	048	CONTRACTUAL MAINT BUILD-GRN	128	0	0%	418	0%	128	0	0%	418	0%	5,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	103	CONTRACTS FOR OP SERVICES	0	433	0%	0	0%	0	783	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3402		BUREAU OF HISTORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	048	CONTRACTUAL MAINT BUILD-GRN	21,368	28,313	132%	23,290	122%	22,210	68,047	306%	24,208	281%	380,854
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	069	PROMOTIONAL MARKETING EXP	0	7,098	0%	0	0%	2,720	7,098	261%	4,189	169%	80,162
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3405		CONSERVATION PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3457		WILDLIFE HABITAT IN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3457		WILDLIFE HABITAT IN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3457		WILDLIFE HABITAT IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3458		WHIP 2003	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3458		WHIP 2003	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3458		WHIP 2003	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3458		WHIP 2003	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3464		WHIP 2006	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3464		WHIP 2006	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3464		WHIP 2006	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3477		NATURAL HERITAGE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3477		NATURAL HERITAGE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3477		NATURAL HERITAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3532		MOA DES FIRE TOWE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3532		MOA DES FIRE TOWE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3532		MOA DES FIRE TOWE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3532		MOA DES FIRE TOWE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3581		FOREST LAND ENHAN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3581		FOREST LAND ENHAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3581		FOREST LAND ENHAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3706		TEMPLE MOUNTAIN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3706		TEMPLE MOUNTAIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3706		TEMPLE MOUNTAIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3711		STATE PARK IMPROV	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3711		STATE PARK IMPROV	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3711		STATE PARK IMPROV	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (3711		STATE PARK IMPROV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5312	HISTORIC FUND SITE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5312	HISTORIC FUND SITE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5312	HISTORIC FUND SITE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5312	HISTORIC FUND SITE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5313	WAL-MART DONATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	18	0%	0	0%	36	0%	217
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5313	WAL-MART DONATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5440	WILDLIFE HABITAT IN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5440	WILDLIFE HABITAT IN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (5440	WILDLIFE HABITAT IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (7999	DEFAULT ACCOUNTI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (7999	DEFAULT ACCOUNTI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (7999	DEFAULT ACCOUNTI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8012	WORKERS COMPENS	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8012	WORKERS COMPENS	062	WORKERS COMPENSATION	1,376	302	22%	822	37%	7,065	302	4%	4,220	7%	19,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8012	WORKERS COMPENS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8012	WORKERS COMPENS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8012	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8051	SUPPLY DEPOT INVE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8051	SUPPLY DEPOT INVE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8051	SUPPLY DEPOT INVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8051	SUPPLY DEPOT INVE	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8051	SUPPLY DEPOT INVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8601	UNEMPLOYMENT COI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8601	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	564	1,144	203%	256	446%	564	1,144	203%	256	446%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8601	UNEMPLOYMENT COI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8601	UNEMPLOYMENT COI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8601	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8684	SSBCI GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	3,006
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8684	SSBCI GRANT	571	PASS THRU GRANTS	8,220	12,325	150%	13,441	92%	742,867	21,075	3%	1,214,649	2%	3,606,831
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8684	SSBCI GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8911	FAVOR OF RONALD B	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8911	FAVOR OF RONALD B	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (8911	FAVOR OF RONALD B	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (9086	PROJECT NO. B-08-5F	040	INDIRECT COSTS	0	0	0%	820	0%	0	0%	1,640	0%	9,837
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (9086	PROJECT NO. B-08-5F	041	AUDIT FUND SET ASIDE	0	0	0%	17	0%	0	0%	34	0%	206
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (9086	PROJECT NO. B-08-5F	103	CONTRACTS FOR OP SERVICES	0	0	0%	16,313	0%	0	0%	32,626	0%	195,757
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3500	OFFICE OF THE (9086	PROJECT NO. B-08-5F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0895	ARRA ENERGY FUND	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0895	ARRA ENERGY FUND	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0895	ARRA ENERGY FUND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0895	ARRA ENERGY FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0908	ARRA WIA DISLOCAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0908	ARRA WIA DISLOCAT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0908	ARRA WIA DISLOCAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0909	ARRA WIA ADULT AC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0909	ARRA WIA ADULT AC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0909	ARRA WIA ADULT AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0910	ARRA WIA YOUTH AC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0910	ARRA WIA YOUTH AC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0910	ARRA WIA YOUTH AC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0911	ARRA SCSEP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0911	ARRA SCSEP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0911	ARRA SCSEP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0912	ARRA DISLOCATED W	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0912	ARRA DISLOCATED W	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO0912	ARRA DISLOCATED W	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1135	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1734	ENERGY EFFICIENCY	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1734	ENERGY EFFICIENCY	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1734	ENERGY EFFICIENCY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1734	ENERGY EFFICIENCY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1734	ENERGY EFFICIENCY	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	17,265	0%	25,711	49%	19,599	131%	25,711
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1734	ENERGY EFFICIENCY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1834	ENERGY AUDIT FUND	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1834	ENERGY AUDIT FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1839	ENERGY SAVINGS PR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1839	ENERGY SAVINGS PR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO1839	ENERGY SAVINGS PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	102	CONTRACTS FOR PROGRAM SERVIC	62,711	68,625	109%	80,909	85%	62,711	68,625	109%	80,909	85%	353,625
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO2084	SMALL BUSINESS DE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3336	STATE TRADE & EXP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3336	STATE TRADE & EXP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3336	STATE TRADE & EXP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3336	STATE TRADE & EXP	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3336	STATE TRADE & EXP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3336	STATE TRADE & EXP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3336	STATE TRADE & EXP	102	CONTRACTS FOR PROGRAM SERVIC	36,439	0	0%	121	0%	39,939	0	0%	133	0%	179
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3336	STATE TRADE & EXP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	022	RENTS-LEASES OTHER THAN STAT	406	156	38%	420	37%	406	312	77%	420	74%	4,400
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	069	PROMOTIONAL MARKETING EXP	960	1,710	178%	972	176%	17,748	10,777	61%	17,969	60%	109,067
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	41	424	1,028%	159	266%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	080	OUT OF STATE TRAVEL REIMB	0	395	0%	0	0%	0	395	0%	0	0%	3,600
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3600	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3605	TELECOMMUNICATIO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3605	TELECOMMUNICATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3605	TELECOMMUNICATIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO3605	TELECOMMUNICATIO	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - EC

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	026	ORGANIZATIONAL DUES	0	0	0%	1,000	0%	0	0%	2,000	0%	12,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	070	IN STATE TRAVEL REIMBURSEMEN	0	245	0%	0	0%	0	245	0%	0%	6,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	080	OUT OF STATE TRAVEL REIMB	0	182	0%	0	0%	0	182	0%	0%	20,635
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	3,200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3612	INTERNATIONAL COM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	026	ORGANIZATIONAL DUES	0	1,108	0%	0	0%	1,090	1,108	102%	1,913	58%	1,913
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	029	INTRA-AGENCY TRANSFERS	0	678	0%	0	0%	0	678	0%	0%	28,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	83	0%	167	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	040	INDIRECT COSTS	0	0	0%	1,087	0%	0	0%	2,175	0%	13,047
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	041	AUDIT FUND SET ASIDE	0	0	0%	25	0%	0	0%	49	0%	295
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	070	IN STATE TRAVEL REIMBURSEMEN	583	1,112	191%	583	191%	1,653	1,112	67%	1,653	67%	7,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	080	OUT OF STATE TRAVEL REIMB	0	3,464	0%	0	0%	0	3,464	0%	0%	17,902
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3614	PROCUREMENT TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	102	CONTRACTS FOR PROGRAM SERVIC	37,941	0	0%	20,288	0%	37,941	0	0%	20,288	0%	303,670
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3615	INNOVATIVE RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3617	INDUSTRIES OF THE	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	1,692	0%	0	0	0%	3,383	0%	20,299
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3627	ECONOMIC DEV. MAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	073	GRANTS NON FEDERAL	0	0	0%	275	0%	0	0	0%	550	0%	3,300
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	158	0%	0	0	0%	317	0%	1,900
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	1,427	0%	0	0	0%	2,853	0%	17,118
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3630	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	1,135	0%	0	0	0%	2,270	0%	13,618
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3631	ECONOMIC DEVELOP	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	583	0%	0	7,000	0%	1,167	600%	7,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3634	CROP ZONE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	3640	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	022	RENTS-LEASES OTHER THAN STAT	3,845	4,066	106%	4,892	83%	10,894	11,266	103%	13,862	81%	55,207
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	026	ORGANIZATIONAL DUES	422	7,422	1,759%	571	1,299%	7,222	7,422	103%	9,778	76%	9,778
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	029	INTRA-AGENCY TRANSFERS	0	4,996	0%	0	0%	0	4,996	0%	0	0%	151,531
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	2,874	0	0%	4,655	0%	5,486
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	1,476	0	0%	4,000	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	039	TELECOMMUNICATIONS	104	141	136%	1,196	12%	104	283	272%	1,196	24%	18,402
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	040	INDIRECT COSTS	0	0	0%	8,983	0%	0	0	0%	17,967	0%	107,800
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	20,383
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	55,642
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	049	TRANSFER TO OTHER STATE AGEN	26,245	16,472	63%	65,281	25%	125,217	37,677	30%	311,454	12%	925,238
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	9,423
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	066	EMPLOYEE TRAINING	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	067	TRAINING OF PROVIDERS	0	0	0%	917	0%	0	0	0%	1,833	0%	11,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	50,195
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	070	IN STATE TRAVEL REIMBURSEMEN	301	185	61%	2,037	9%	338	449	133%	2,286	20%	7,405
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	080	OUT OF STATE TRAVEL REIMB	803	642	80%	5,490	12%	803	989	123%	5,490	18%	18,104
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	102	CONTRACTS FOR PROGRAM SERVIC	960,547	1,150,594	120%	2,372,330	49%	960,765	1,399,990	146%	2,372,869	59%	19,363,376
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	103	CONTRACTS FOR OP SERVICES	425	0	0%	34,957	0%	425	0	0%	34,957	0%	419,895
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5336	OFFICE OF WORKFO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5341	MINE SAFETY AND TR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5341	MINE SAFETY AND TR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5341	MINE SAFETY AND TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5342	SR COMMUNITY SERI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5342	SR COMMUNITY SERI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5342	SR COMMUNITY SERI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5343	NEG-WAUSAU PAPER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5343	NEG-WAUSAU PAPER	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5343	NEG-WAUSAU PAPER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5344	NEG-NH-COOS COUN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5344	NEG-NH-COOS COUN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5344	NEG-NH-COOS COUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	027	TRANSFERS TO DOIT	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505	DIVISION OF ECO	5420	JOB TRAINING PROG	029	INTRA-AGENCY TRANSFERS	0	11,048	0%	0	0%	0	11,048	0%	0	0%	216,806
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3505

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0837	STATE TRADE AND E	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0837	STATE TRADE AND E	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0837	STATE TRADE AND E	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0837	STATE TRADE AND E	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0837	STATE TRADE AND E	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0837	STATE TRADE AND E	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0840	STORMWATER TREA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	16
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0840	STORMWATER TREA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	152
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	0840	STORMWATER TREA	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	1236	EMERALD ASH BORE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	1236	EMERALD ASH BORE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	1236	EMERALD ASH BORE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	1236	EMERALD ASH BORE	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2101	AMERICA THE BEAUT	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	022	RENTS-LEASES OTHER THAN STAT	1,182	0	4,715	0%	4,140	0	16,513	0%	22,459
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	42,433
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	16,132	0%	0%	16,132
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	037	TECHNOLOGY-HARDWARE	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	039	TELECOMMUNICATIONS	0	0	0%	83	0%	0	0%	167	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	23,489
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2102	FUELWOOD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	107,376
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	039	TELECOMMUNICATIONS	24	47	194%	29	161%	24	94	387%	29	322%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	122	0	0%	3,000	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	103	CONTRACTS FOR OP SERVICES	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2103	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	56,504
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	040	INDIRECT COSTS	0	664	0%	0	0%	0	664	0%	0	0%	3,519
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	041	AUDIT FUND SET ASIDE	0	14	0%	0	0%	0	14	0%	0	0%	77
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	070	IN STATE TRAVEL REIMBURSEMEN	224	0	0%	1,311	0%	258	0	0%	1,511	0%	2,700
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	1,225	1,225	100%	1,341	91%	7,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2104	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2181	REIMBURSE TO MUNI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2181	REIMBURSE TO MUNI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2181	REIMBURSE TO MUNI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2181	REIMBURSE TO MUNI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	2181	REIMBURSE TO MUNI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3406	NATURAL HERITAGE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3406	NATURAL HERITAGE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3406	NATURAL HERITAGE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3406	NATURAL HERITAGE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3406	NATURAL HERITAGE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3406	NATURAL HERITAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3406	NATURAL HERITAGE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3406	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3407	NATURAL HERITAGE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3407	NATURAL HERITAGE	039	TELECOMMUNICATIONS	0	0	0%	0	17%	0	0	0%	33	0%	200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3407	NATURAL HERITAGE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	122	0	0%	317	0%	900
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3407	NATURAL HERITAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3407	NATURAL HERITAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3459	WHIP 2004	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3459	WHIP 2004	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3459	WHIP 2004	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3459	WHIP 2004	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3459	WHIP 2004	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3459	WHIP 2004	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3460	WHIP 2005	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3460	WHIP 2005	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3460	WHIP 2005	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3492	SPECIAL DEPUTY TRA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3492	SPECIAL DEPUTY TRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3492	SPECIAL DEPUTY TRA	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3492	SPECIAL DEPUTY TRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3492	SPECIAL DEPUTY TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3494	FOREST ACCESS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3494	FOREST ACCESS	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3494	FOREST ACCESS	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3494	FOREST ACCESS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3494	FOREST ACCESS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3494	FOREST ACCESS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3497	BOUNDARY LINES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3497	BOUNDARY LINES	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3497	BOUNDARY LINES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3497	BOUNDARY LINES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3497	BOUNDARY LINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3500	FOREST & LANDS ADI	022	RENTS-LEASES OTHER THAN STAT	417	417	100%	425	98%	417	460	110%	425	108%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3500	FOREST & LANDS ADI	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3500	FOREST & LANDS ADI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3506	TIMBER SALES/OTHE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3506	TIMBER SALES/OTHE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3506	TIMBER SALES/OTHE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3507	WILDLIFE HABITAT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3507	WILDLIFE HABITAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3507	WILDLIFE HABITAT	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3507	WILDLIFE HABITAT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3507	WILDLIFE HABITAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3507	WILDLIFE HABITAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3507	WILDLIFE HABITAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	3,800
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	039	TELECOMMUNICATIONS	0	56	0%	0	0%	56	56	100%	496	11%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	070	IN STATE TRAVEL REIMBURSEMEN	180	108	60%	180	60%	252	108	43%	252	43%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3510	FOREST MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	023	HEAT ELECTRICITY WATER	447	789	177%	447	177%	1,141	1,656	145%	1,141	145%	6,400
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3511	STATE FOREST NURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3512	FOREST HEALTH - ST	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3512	FOREST HEALTH - ST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3512	FOREST HEALTH - ST	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3512	FOREST HEALTH - ST	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3512	FOREST HEALTH - ST	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3512	FOREST HEALTH - ST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3512	FOREST HEALTH - ST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3512	FOREST HEALTH - ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3513	LAND MANAGEMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	90
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3513	LAND MANAGEMENT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3513	LAND MANAGEMENT	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3513	LAND MANAGEMENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3513	LAND MANAGEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3513	LAND MANAGEMENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3513	LAND MANAGEMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3513	LAND MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3514	FOREST PROTECTIO	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3514	FOREST PROTECTIO	068	REMUNERATION	0	18,427	0%	0	0%	0	18,427	0%	0	0%	20,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3514	FOREST PROTECTIO	070	IN STATE TRAVEL REIMBURSEMEN	0	56	0%	167	34%	0	56	0%	333	17%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3514	FOREST PROTECTIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3514	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	039	TELECOMMUNICATIONS	205	382	187%	205	186%	304	650	214%	305	213%	2,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	040	INDIRECT COSTS	0	1,267	0%	0	0%	368	1,267	344%	390	325%	7,328
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	041	AUDIT FUND SET ASIDE	0	27	0%	0	0%	8	27	339%	8	329%	160
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,789
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	070	IN STATE TRAVEL REIMBURSEMEN	0	38	0%	0	0%	0	38	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	072	GRANTS FEDERAL	1,677	1,682	100%	1,001	168%	3,877	1,682	43%	2,315	73%	11,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3516	FOREST HEALTH - FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	023	HEAT ELECTRICITY WATER	15	30	204%	15	204%	68	60	87%	68	87%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	026	ORGANIZATIONAL DUES	75	0	0%	75	0%	75	85	113%	75	113%	4,300
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	039	TELECOMMUNICATIONS	1,073	1,132	106%	1,202	94%	1,305	2,427	186%	1,463	166%	10,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	040	INDIRECT COSTS	-85	0	0%	0	0%	-85	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	101	110	0%	10,454	0%	3,610
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3520	FOREST PROTECTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3521	STATE FIRE ASSISTA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	041	AUDIT FUND SET ASIDE	0	9	0%	0	0%	0	9	3,167%	1	1,527%	70
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	072	GRANTS FEDERAL	448	0	0%	1,863	0%	448	0	0%	1,863	0%	10,230
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	075	GRANTS SUBSIDIES AND RELIEF	5,008	24,656	492%	7,054	350%	9,307	30,299	326%	13,107	231%	48,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3522	VOLUNTEER FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3523	FORESTRY - WILDLF	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3523	FORESTRY - WILDLF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	4,700
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3523	FORESTRY - WILDLF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3523	FORESTRY - WILDLF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3524	SHIELING TRUST FUN	023	HEAT ELECTRICITY WATER	69	40	58%	77	52%	117	40	34%	130	31%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3524	SHIELING TRUST FUN	029	INTRA-AGENCY TRANSFERS	0	20,000	0%	0	0%	0	20,000	0%	0	0%	20,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3524	SHIELING TRUST FUN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3524	SHIELING TRUST FUN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3524	SHIELING TRUST FUN	054	TRUST FUND EXPENDITURES	0	13	0%	0	0%	58	13	22%	64	20%	6,618
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3524	SHIELING TRUST FUN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	20	0	0%	20	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3524	SHIELING TRUST FUN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3524	SHIELING TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3529	STATE FIRE ASSISTA	029

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3535	SITE MGT. & MONITO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3535	SITE MGT. & MONITO	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3535	SITE MGT. & MONITO	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3535	SITE MGT. & MONITO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3535	SITE MGT. & MONITO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3535	SITE MGT. & MONITO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3537	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3538	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3539	TIMBER SALE PILOT	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3539	TIMBER SALE PILOT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3539	TIMBER SALE PILOT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3540	TAYLOR MILL	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3540	TAYLOR MILL	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3540	TAYLOR MILL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3540	TAYLOR MILL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3540	TAYLOR MILL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3542	INFESTATION ERADIC	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3542	INFESTATION ERADIC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3542	INFESTATION ERADIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3542	INFESTATION ERADIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	2,083	0%	4,167	0%	25,000	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	833	0%	0	0%	1,667	0%	10,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3544	WILDLIFE HABITAT IN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3545	FOREST LEGACY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3545	FOREST LEGACY	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3545	FOREST LEGACY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3545	FOREST LEGACY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3545	FOREST LEGACY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3545	FOREST LEGACY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3545	FOREST LEGACY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3546	FOREST LEGACY - II	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	708	0%	0	0%	1,416	0%	8,498
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3546	FOREST LEGACY - II	033	LAND ACQUISITION AND EASEMEN	0	0	0%	25	0%	0	0%	50	0%	300
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3546	FOREST LEGACY - II	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	5,950
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3546	FOREST LEGACY - II	041	AUDIT FUND SET ASIDE	0	6	0%	0	0%	6	8,038%	0	3,062%	77
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3546	FOREST LEGACY - II	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	124	0%	0	0%	248	0%	1,488
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3546	FOREST LEGACY - II	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	1,391	0%	3,033	0%	5,939
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3546	FOREST LEGACY - II	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	023	HEAT ELECTRICITY WATER	796	106	13%	796	13%	1,103	106	1,103	10%	8,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	039	TELECOMMUNICATIONS	198	60	31%	273	22%	198	121	61%	273	45%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	040	INDIRECT COSTS	0	144	0%	0	0%	803	144	18%	1,838	8%	6,615
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	041	AUDIT FUND SET ASIDE	0	3	0%	0	0%	17	3	18%	39	8%	145
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	6,816
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	070	IN STATE TRAVEL REIMBURSEMEN	627	230	37%	752	31%	940	230	25%	1,128	20%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0%	333	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3547	URBAN FORESTRY A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3548	FOREST STEWARDSH	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	44	38	85%	67	57%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3548	FOREST STEWARDSH	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3548	FOREST STEWARDSH	040	INDIRECT COSTS	0	11	0%	0	0%	90	11	12%	92	11%	958
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3548	FOREST STEWARDSH	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	2	0	12%	2	11%	21
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3548	FOREST STEWARDSH	047	OWN FORCES MAINT BUILD-GRN	0	601	0%	0	0%	0	690	0%	0	0%	3,409
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3548	FOREST STEWARDSH	070	IN STATE TRAVEL REIMBURSEMEN	0	406	0%	0	0%	500	500	100%	500	100%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3548	FOREST STEWARDSH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3548	FOREST STEWARDSH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3564	FOREST HEALTH & PI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3564	FOREST HEALTH & PI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3564	FOREST HEALTH & PI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3564	FOREST HEALTH & PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3569	FOREST LAW ENFOR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3569	FOREST LAW ENFOR	030	EQUIPMENT NEW REPLACEMENT	2,652	0	0%	1,729	0%	2,652	0	0%	1,729	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3569	FOREST LAW ENFOR	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3569	FOREST LAW ENFOR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3569	FOREST LAW ENFOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3569	FOREST LAW ENFOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3569	FOREST LAW ENFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3570	FOREST RESOURCE	023	HEAT ELECTRICITY WATER	46	41	90%	46	90%	46	41	90%	46	90%	200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3570	FOREST RESOURCE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3570	FOREST RESOURCE	039	TELECOMMUNICATIONS	0	51	0%	0	0%	0	103	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3570	FOREST RESOURCE	047	OWN FORCES MAINT BUILD-GRN	591	1,239	210%	591	210%	591	1,239	210%	591	210%	2,100
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3570	FOREST RESOURCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	97	0	0%	97	0%	250
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3570	FOREST RESOURCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3570	FOREST RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3747	CLH TRACT MONITOR	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	16,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3747	CLH TRACT MONITOR	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3747	CLH TRACT MONITOR	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3747	CLH TRACT MONITOR	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3747	CLH TRACT MONITOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3747	CLH TRACT MONITOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	3747	CLH TRACT MONITOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	11,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	030	EQUIPMENT NEW REPLACEMENT	0	425	0%	0	0%	0	425	0%	0	0%	2,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	192	0%	0	0	0%	383	0%	2,300
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	33	0%	0	0	0%	67	0%	400
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5019	COMBINED FED FLOO	999	FCLG	0	0

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5300	STONE ESTATE TRU	070	IN STATE TRAVEL REIMBURSEMEN	0	68	0%	0	0%	1,482	68	5%	7,172	1%	2,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5300	STONE ESTATE TRU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5300	STONE ESTATE TRU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5300	STONE ESTATE TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	040	INDIRECT COSTS	0	0	0%	0	0%	7	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	103	CONTRACTS FOR OP SERVICES	1,611	0	0%	0	0%	1,611	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	5898	USDA-STATE FIRE AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7200	FOREST IMPROVEME	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7200	FOREST IMPROVEME	033	LAND ACQUISITION AND EASEMEN	0	0	0%	7,500	0%	0	0	0%	15,000	0%	90,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7200	FOREST IMPROVEME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7200	FOREST IMPROVEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7200	FOREST IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	022	RENTS-LEASES OTHER THAN STAT	66	71	108%	101	70%	66	71	108%	101	70%	800
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	023	HEAT ELECTRICITY WATER	305	944	310%	219	431%	638	1,259	197%	459	274%	9,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	039	TELECOMMUNICATIONS	292	352	120%	292	120%	490	705	144%	490	144%	4,200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	048	CONTRACTUAL MAINT BUILD-GRN	1,396	145	10%	1,798	8%	1,476	773	52%	1,901	41%	14,300
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	7871	FOREST CONS-UNIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8071	MINING PERMIT FEES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8071	MINING PERMIT FEES	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8071	MINING PERMIT FEES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8071	MINING PERMIT FEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8071	MINING PERMIT FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	039	TELECOMMUNICATIONS	0	51	0%	0	0%	0	103	0%	0	0%	750
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	103	CONTRACTS FOR OP SERVICES	2,028	2,246	111%	3,368	67%	4,051	7,003	173%	6,729	104%	21,835
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	8682	MT. TOP TOWER FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	9077	EDA COMMUNICATIO	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	9077	EDA COMMUNICATIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	9077	EDA COMMUNICATIO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	9077	EDA COMMUNICATIO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	-36	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3510	FORESTS AND L	9077	EDA COMMUNICATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3146	FEMA 2008 JULY-AUG	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3146	FEMA 2008 JULY-AUG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3146	FEMA 2008 JULY-AUG	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3146	FEMA 2008 JULY-AUG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3146	FEMA 2008 JULY-AUG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3320	CZM GRANT N HAMP	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3344	STATE PARK GIFTS A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3344	STATE PARK GIFTS A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	022	RENTS-LEASES OTHER THAN STAT	0	770	0%	0	0%	0	840	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	023	HEAT ELECTRICITY WATER	0	15	0%	0	0%	195	29	15%	197	15%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	029	INTRA-AGENCY TRANSFERS	0	872	0%	0	0%	0	872	0%	0	0%	20,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	039	TELECOMMUNICATIONS	46	0	0%	1,000	0%	46	0	0%	1,000	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	070	IN STATE TRAVEL REIMBURSEMEN	74	0	0%	74	0%	442	0	0%	442	0%	2,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3414	TRAILS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3415	CONN. LAKES EASEM	022	RENTS-LEASES OTHER THAN STAT	2,213	10,571	478%	3,781	280%	2,213	10,571	478%	3,781	280%	73,940
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3415	CONN. LAKES EASEM	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3415	CONN. LAKES EASEM	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3415	CONN. LAKES EASEM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3415	CONN. LAKES EASEM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3415	CONN. LAKES EASEM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3415	CONN. LAKES EASEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3462	OCT 2005 FLOOD DA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3462	OCT 2005 FLOOD DA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3462	OCT 2005 FLOOD DA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3462	OCT 2005 FLOOD DA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3462	OCT 2005 FLOOD DA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3462	OCT 2005 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3463	MAY 2006 FLOOD DA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3463	MAY 2006 FLOOD DA	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3463	MAY 2006 FLOOD DA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3463	MAY 2006 FLOOD DA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3463	MAY 2006 FLOOD DA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3463	MAY 2006 FLOOD DA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3470	2007 STORM DAMAGE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3470	2007 STORM DAMAGE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3470	2007 STORM DAMAGE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3470	2007 STORM DAMAGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3470	2007 STORM DAMAGE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3470	2007 STORM DAMAGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3484	GRANTS IN AID EQUIP	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3484	GRANTS IN AID EQUIP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3484	GRANTS IN AID EQUIP	075	GRANTS SUBSIDIES AND RELIEF	0	18,078	0%	0	0%	0	18,078	0%	0	0%	291,650
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3484	GRANTS IN AID EQUIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3484	GRANTS IN AID EQUIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3486	GRANT IN AID-WHEEL	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3486	GRANT IN AID-WHEEL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3486	GRANT IN AID-WHEEL	075	GRANTS SUBSIDIES AND RELIEF	2,658	0	0%	3,106	0%	2,658	0	0%	3,106	0%	236,550
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3486	GRANT IN AID-WHEEL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3486	GRANT IN AID-WHEEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3488	GRANT IN AID EQUIP	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3488	GRANT IN AID EQUIP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OT

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	039	TELECOMMUNICATIONS	279	349	125%	270	129%	614	615	100%	595	104%	4,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	60,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	67	0%	0	0	0%	133	0%	800
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	396	0%	0	0%	1,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	069	PROMOTIONAL MARKETING EXP	0	18,809	0%	0	0%	0	35,902	0%	0	0%	175,902
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	070	IN STATE TRAVEL REIMBURSEMEN	375	90	24%	564	16%	574	137	24%	863	16%	7,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	080	OUT OF STATE TRAVEL REIMB	1,035	550	53%	1,619	34%	1,433	2,319	162%	2,241	103%	5,750
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	102	CONTRACTS FOR PROGRAM SERVIC	0	89	0%	0	0%	0	719	0%	0	0%	10,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3701	PARKS ADMINISTRAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3702	STATE PARKS FUND-	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3702	STATE PARKS FUND-	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3702	STATE PARKS FUND-	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3702	STATE PARKS FUND-	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3702	STATE PARKS FUND-	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3702	STATE PARKS FUND-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	022	RENTS-LEASES OTHER THAN STAT	1,788	2,016	113%	2,112	95%	1,825	2,770	152%	2,156	128%	420,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	023	HEAT ELECTRICITY WATER	11,230	180	2%	12,659	1%	23,414	21,254	91%	26,394	81%	1,260,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	024	MAINT OTHER THAN BUILD-GRN	1,895	71,189	3,757%	4,423	1,609%	4,757	73,493	1,545%	11,104	662%	315,030
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	026	ORGANIZATIONAL DUES	742	9,500	1,280%	518	1,835%	742	9,500	1,280%	518	1,835%	37,800
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	029	INTRA-AGENCY TRANSFERS	0	7,425	0%	0	0%	0	7,425	0%	0	0%	121,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	030	EQUIPMENT NEW REPLACEMENT	483	3,594	744%	638	563%	763	4,405	578%	1,008	437%	84,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	039	TELECOMMUNICATIONS	1,665	1,065	64%	1,748	61%	2,660	3,239	122%	2,793	116%	21,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	48,300
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	044	DEBT SERVICE OTHER AGENCIES	4,340	4,340	100%	6,609	66%	4,340	4,340	100%	6,609	66%	128,965
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	047	OWN FORCES MAINT BUILD-GRN	9,842	10,019	102%	20,186	50%	18,051	11,982	66%	37,025	32%	126,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	21,090
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	061	UNEMPLOYMENT COMPENSATION	5,702	0	0%	19,072	0%	5,702	0	0%	19,072	0%	47,250
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	062	WORKERS COMPENSATION	41,256	32,461	79%	13,208	246%	65,660	32,461	49%	21,020	154%	200,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	069	PROMOTIONAL MARKETING EXP	756	12,415	1,643%	914	1,358%	3,102	25,614	826%	3,752	683%	353,439
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,786
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	2,025	0	0%	2,167	0%	9,975
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	103	CONTRACTS FOR OP SERVICES	2,299	7,557	329%	25,839	29%	2,299	7,557	329%	25,839	29%	25,839
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3703	CANNON MOUNTAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	023	HEAT ELECTRICITY WATER	0	115	0%	0	0%	0	1,677	0%	0	0%	60,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	10,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	030	EQUIPMENT NEW REPLACEMENT	761	0	0%	2,064	0%	761	0	0%	2,064	0%	40,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	047	OWN FORCES MAINT BUILD-GRN	1,692	4,253	251%	2,612	163%	3,849	6,860	178%	5,941	115%	65,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	062	WORKERS COMPENSATION	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,550
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	103	CONTRACTS FOR OP SERVICES	0	6,536	0%	0	0%	0	6,536	0%	0	0%	10,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	106	GOODS FOR RESALE	0	26,422	0%	40,000	66%	0	62,618	0%	80,000	78%	480,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3704	SKI SCHOOL/CONCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3705	CANNON MTN CAPITA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3705	CANNON MTN CAPITA	044	DEBT SERVICE OTHER AGENCIES	183,327	179,384	98%	187,789	98%	183,327	179,384	98%	187,789	96%	645,591
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3705	CANNON MTN CAPITA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3705	CANNON MTN CAPITA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3705	CANNON MTN CAPITA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3713	HAMPTON BEACH ST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3713	HAMPTON BEACH ST	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3713	HAMPTON BEACH ST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3713	HAMPTON BEACH ST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3713	HAMPTON BEACH ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	030	EQUIPMENT NEW REPLACEMENT	937	0	0%	1,038	0%	937	0	0%	1,038	0%	2,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	040	INDIRECT COSTS	1,947	0	0%	18,469	0%	1,947	0	0%	18,469	0%	90,450
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	041	AUDIT FUND SET ASIDE	4	0	0%	18	0%	4	0	0%	18	0%	750
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	072	GRANTS FEDERAL	40,722	0	0%	132,225	0%	40,722	0	0%	132,225	0%	647,682
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	854	0%	0	0	0%	1,708	0%	10,250
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3717	LWCF GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	022	RENTS-LEASES OTHER THAN STAT	1,611	1,629	101%	1,971	83%	8,807	2,171	25%	10,776	20%	49,175
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	023	HEAT ELECTRICITY WATER	38,913	37,683	97%	40,592	93%	72,474	76,940	106%	75,600	102%	366,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	024	MAINT OTHER THAN BUILD-GRN	1,317	132	10%	2,860	5%	2,120	1,501	71%	4,605	33%	19,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,364
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	162	0%	0	0%	968,295
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	030	EQUIPMENT NEW REPLACEMENT	11,613	15,281	132%	6,230	245%	90,506	95,108	105%	48,553	196%	372,314
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	039	TELECOMMUNICATIONS	9,784	8,145	83%	8,751	93%	18,028	17,053	95%	16,125	106%	84,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	122,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	31,868
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	047	OWN FORCES MAINT BUILD-GRN	17,266	17,424	101%	8,885	196%	23,325	34,479	148%	12,004	287%	77,546
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	048	CONTRACTUAL MAINT BUILD-GRN	20,420	22,195	109%	12,082	184%	21,928	23,378	107%	12,974	180%	86,775
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	070	IN STATE TRAVEL REIMBURSEMEN	739	68	9%	410	16%	1,003	119	12%	557	21%	1,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	102	CONTRACTS FOR PROGRAM SERVIC	1,436	0	0%	2,134	0%	1,436	28,109	1,957%	2,134	1,317%	88,109
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	103	CONTRACTS FOR OP SERVICES	20,704	58,660	283%	20,248	290%	52,179	106,763	205%	51,032	209%	397,427
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	228	ELECTRONIC SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3720	SERVICE PARKS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3721	ODIORNE POINT STA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3721	ODIORNE POINT STA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3721	ODIORNE POINT STA	073	GRANTS NON F

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3737	MONADNOCK DEVEL	0033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3737	MONADNOCK DEVEL	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3737	MONADNOCK DEVEL	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3737	MONADNOCK DEVEL	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3737	MONADNOCK DEVEL	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3737	MONADNOCK DEVEL	0075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3737	MONADNOCK DEVEL	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3737	MONADNOCK DEVEL	0999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0022	RENTS-LEASES OTHER THAN STAT	10	480	4,805%	12	4,058%	3,718	975	26%	4,402	22%	88,033
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0023	HEAT ELECTRICITY WATER	0	6,279	0%	0	0%	5,609	14,597	260%	6,990	209%	140,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0024	MAINT OTHER THAN BUILD-GRN	1,008	0	0%	2,219	0%	1,008	0	0%	2,219	0%	10,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	15,646	0%	0	0%	66,245
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0033	LAND ACQUISITION AND EASEMEN	212,358	0	0%	212,360	0%	212,358	212,358	100%	212,360	100%	212,360
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0039	TELECOMMUNICATIONS	603	349	58%	659	53%	1,523	948	62%	1,662	57%	7,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0044	DEBT SERVICE OTHER AGENCIES	4,836	4,836	100%	4,738	102%	4,836	4,836	100%	4,738	102%	133,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0047	OWN FORCES MAINT BUILD-GRN	938	2,184	233%	1,093	200%	1,510	3,470	230%	1,760	197%	12,100
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0048	CONTRACTUAL MAINT BUILD-GRN	442	568	128%	1,958	29%	484	2,007	414%	2,146	94%	28,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,083	0%	0	0	0%	2,167	0%	13,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0103	CONTRACTS FOR OP SERVICES	732	0	0%	2,180	0%	732	137	19%	2,180	6%	8,754
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0106	GOODS FOR RESALE	0	90,041	0%	37,500	240%	0	137,768	0%	75,000	184%	450,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3742	MT WASHINGTON CO	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3744	MT WASHINGTON FI	R030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3744	MT WASHINGTON FI	R033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3744	MT WASHINGTON FI	R047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3744	MT WASHINGTON FI	R048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3744	MT WASHINGTON FI	R070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3744	MT WASHINGTON FI	R080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3744	MT WASHINGTON FI	R999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3745	CLH STEWARDSHIP	E030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	24,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3745	CLH STEWARDSHIP	E033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3745	CLH STEWARDSHIP	E047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	10	0	0%	14	0%	5,990
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3745	CLH STEWARDSHIP	E048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3745	CLH STEWARDSHIP	E070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3745	CLH STEWARDSHIP	E073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3745	CLH STEWARDSHIP	E080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3745	CLH STEWARDSHIP	E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3746	CLH ROAD MAINTENA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3746	CLH ROAD MAINTENA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3746	CLH ROAD MAINTENA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3746	CLH ROAD MAINTENA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3746	CLH ROAD MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3750	PROMOTION PROJEC	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3750	PROMOTION PROJEC	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3750	PROMOTION PROJEC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3750	PROMOTION PROJEC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3750	PROMOTION PROJEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3754	WENTWORTH COOLI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3754	WENTWORTH COOLI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3754	WENTWORTH COOLI	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3754	WENTWORTH COOLI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3754	WENTWORTH COOLI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3768	NRTF 04	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3768	NRTF 04	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3768	NRTF 04	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3768	NRTF 04	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3768	NRTF 04	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3772	RECREATIONAL TRAI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3772	RECREATIONAL TRAI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3772	RECREATIONAL TRAI	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3772	RECREATIONAL TRAI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3772	RECREATIONAL TRAI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	022	RENTS-LEASES OTHER THAN STAT	6,600	6,400	97%	6,881	93%	6,600	6,850	104%	6,881	100%	51,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	033	LAND ACQUISITION AND EASEMEN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	041	AUDIT FUND SET ASIDE	0	0	0%	117	0%	0	0	0%	233	0%	1,400
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	047	OWN FORCES MAINT BUILD-GRN	5,090	21,849	429%	9,732	225%	5,090	47,927	942%	9,732	492%	60,030
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	074	GRANTS FOR PUB ASST AND RELI	75,126	114,354	152%	97,575	117%	120,657	140,185	116%	156,712	89%	1,125,017
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	823	0%	0	0%	10,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	080	OUT OF STATE TRAVEL REIMB	0	900	0%	0	0%	0	900	0%	0	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3777	NATL RECREATIONAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3999	LAND - WATER CONS	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3999	LAND - WATER CONS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3999	LAND - WATER CONS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3999	LAND - WATER CONS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3999	LAND - WATER CONS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3999	LAND - WATER CONS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3999	LAND - WATER CONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	3999	LAND - WATER CONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	4044	FEMA 2008 ICE STORI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	4044	FEMA 2008 ICE STORI	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	4044	FEMA 2008 ICE STORI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	4044	FEMA 2008 ICE STORI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	4044	FEMA 2008 ICE STORI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	4044	FEMA 2008 ICE STORI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	6161	UNEMPLOYMENT COI	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	6161	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	2,098	254	12%	2,358	11%	2,098	254	12%	2,358	11%	50,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	6161	UNEMPLOYMENT COI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	6161	UNEMPLOYMENT COI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	6161	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7044	HAMPTON BEACH AR	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7044	HAMPTON BEACH AR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7044	HAMPTON BEACH AR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7044	HAMPTON BEACH AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	023	HEAT ELECTRICITY WATER	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	300	0%	0	0	0%	600	0%	3,600
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	12,250
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	030	EQUIPMENT NEW REPLACEMENT	0	999	0%	0	0%	0	999	0%	0	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	039	TELECOMMUNICATIONS	168	162	96%	283	57%	222	324	146%	374	87%	3,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	15,921	0%	0	0	0%	31,842	0%	191,050
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	18,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3515	PARKS AND REC	7300	HAMPTON METERS	080	OUT OF STATE TRAVEL REIMB	0	0	0%

2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	037	TECHNOLOGY-HEDWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	039	TELECOMMUNICATIONS	513	727	142%	571	127%	794	1,429	180%	884	162%	11,240
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	069	PROMOTIONAL MARKETING EXP	217,655	177,095	81%	248,925	71%	279,865	213,169	76%	320,072	67%	1,502,931
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	070	IN STATE TRAVEL REIMBURSEMEN	0	42	0%	0	0%	650	148	23%	2,888	5%	8,600
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	075	GRANTS SUBSIDIES AND RELIEF	33,221	30,973	93%	81,124	38%	125,531	175,468	140%	306,541	57%	1,290,455
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	080	OUT OF STATE TRAVEL REIMB	0	18	0%	0	0%	0	18	0%	0	0%	19,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3620	DIVISION OF TRAVEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3625	TRAVEL/TOURISM RE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	375	0%	0	0	0%	750	0%	4,500
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3625	TRAVEL/TOURISM RE	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3625	TRAVEL/TOURISM RE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3625	TRAVEL/TOURISM RE	069	PROMOTIONAL MARKETING EXP	29,475	0	0%	106,859	0%	29,475	7,400	25%	106,859	7%	122,400
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3625	TRAVEL/TOURISM RE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3625	TRAVEL/TOURISM RE	080	OUT OF STATE TRAVEL REIMB	390	0	0%	530	0%	390	0	0%	530	0%	5,000
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	3625	TRAVEL/TOURISM RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5080	NCIC-COOS COUNTY	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5080	NCIC-COOS COUNTY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5080	NCIC-COOS COUNTY	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5080	NCIC-COOS COUNTY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5080	NCIC-COOS COUNTY	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5080	NCIC-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5452	USDA-COOS COUNTY	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5452	USDA-COOS COUNTY	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5452	USDA-COOS COUNTY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5452	USDA-COOS COUNTY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5452	USDA-COOS COUNTY	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5452	USDA-COOS COUNTY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5452	USDA-COOS COUNTY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5874	TRAVEL - TOURISM D	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5874	TRAVEL - TOURISM D	069	PROMOTIONAL MARKETING EXP	1,787,897	1,282,554	72%	4,309,269	30%	1,886,862	2,655,052	141%	4,547,799	58%	7,973,115
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5874	TRAVEL - TOURISM D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5874	TRAVEL - TOURISM D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	TRAVEL AND TOI	5874	TRAVEL - TOURISM D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0800	PUBLIC COMPUTER A	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0801	INNOVATIVE PROGRA	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0802	DISTANCE LEARNING	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH O	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH O	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,397
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH O	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH O	070	IN STATE TRAVEL REIMBURSEMEN	0	225	0%	0	0%	0	225	0%	0	0%	924
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH O	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	219	231	106%	850	27%	1,988
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3599	ARRA STIMULUS	0803	BROADBAND TECH O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	9998	ERP GRANTS	9771	ACTIVITY ACCT AGY-	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	022	RENTS-LEASES OTHER THAN STAT	1,306	1,735	133%	1,306	133%	3,457	3,422	99%	3,458	99%	18,500
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	023	HEAT ELECTRICITY WATER	3,066	8,723	285%	4,092	213%	12,040	14,882	124%	16,072	93%	202,500
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	029	INTRA-AGENCY TRANSFERS	0	1,260	0%	0	0%	0	1,260	0%	0	0%	26,000
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	5,095	0	0%	2,130	0%	8,025
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	039	TELECOMMUNICATIONS	504	713	141%	864	83%	1,402	1,640	117%	2,403	68%	22,050
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	36	0	0%	36,326	0%	59,007
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	048	CONTRACTUAL MAINT BUILD-GRN	5,118	11,015	215%	16,819	65%	6,810	11,499	169%	22,379	51%	248,813
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	070	IN STATE TRAVEL REIMBURSEMEN	0	338	0%	0	0%	344	603	175%	1,870	32%	11,550
2015	015	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	5919	HWY WELCOME CEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	022	RENTS-LEASES OTHER THAN STAT	0	2,073	0%	0	0%	1,010	4,981	493%	461	1,081%	5,850
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	023	HEAT ELECTRICITY WATER	9,015	4,084	45%	13,730	30%	19,122	7,145	37%	29,123	25%	167,000
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	156,225
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	030	EQUIPMENT NEW REPLACEMENT	0	629	0%	0	0%	0	629	0%	0	0%	1,000
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	039	TELECOMMUNICATIONS	939	695	74%	911	76%	1,072	1,536	143%	1,039	148%	9,100
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	4,436	0%	0	0	0%	8,872	0%	53,230
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	048	CONTRACTUAL MAINT BUILD-GRN	34	0	0%	483	0%	68	-718	-1,057%	965	-74%	171,863
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	070	IN STATE TRAVEL REIMBURSEMEN	0	161	0%	0	0%	215	442	205%	1,002	44%	11,025
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER	3520	WELCOME CTRS	1872	TPK WELCOME CTRS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		35	RESOURCES - ECON	035	RESOURCES - E	ALL OTHER				CATEGORY TOTALS			4,292,758	4,436,271	103%	10,312,658	43%	5,979,286	7,687,629	129%	13,220,887	58%	68,369,047
2015		35	RESOURCES - ECON	035	RESOURCES - E	AGENCY TOTALS							6,825,847	6,721,793	98%	13,030,600	52%	10,890,432	12,168,390	112%	18,496,547	66%	96,761,814
2015	010	36	NH PORT AUTHORIT	036	NH PORT AUTHO	BENEFITS TOTALS	3600	N.H. PORT AUTH	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORIT	036	NH PORT AUTHO	BENEFITS TOTALS	9998	ERP GRANTS	9772	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORIT	036	NH PORT AUTHO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORIT	036	NH PORT AUTHO	CURRENT EXPENSE	3600	N.H. PORT AUTH	0003	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	36	NH PORT AUTHORIT	036	NH PORT AUTHO	CURRENT EXPENSE	9998	ERP GRANTS	9772	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORIT	036	NH PORT AUTHO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015		36	NH PORT AUTHORIT	036	NH PORT AUTHO	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMEN	037	COMM DEVELOP	BENEFITS TOTALS	3700	COMM DEVELOP	3641	COMMUNITY DEVELO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMEN	037	COMM DEVELOP	BENEFITS TOTALS	3700	COMM DEVELOP	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMEN	037	COMM DEVELOP	BENEFITS TOTALS	9998	ERP GRANTS	9773	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPMEN	037	COMM DEVELOP	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMEN	037	COMM DEVELOP	CURRENT EXPENSE	3700	COMM DEVELOP	0003	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMEN	037	COMM DEVELOP	CURRENT EXPENSE	3700	COMM DEVELOP	3641	COMMUNITY DEVELO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMEN	037	COMM DEVELOP	CURRENT EXPENSE	9998	ERP GRANTS	9773	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPMEN	037	COMM DEVELOP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	37	COMM DEVELOPMEN	037	COMM DEVELOP	ALL OTHER	3700	COMM DEVELOP	3641	COMMUNITY DEVELO	073	GRANTS NON FEDERAL	0	0	0%	0	0%	179,550	179,550	100%	179,550	100%	179,550
2015	010	37	COMM DEVELOPMEN	037	COMM DEVELOP	ALL OTHER	3700	COMM DEVELOP	3641	COMMUNITY DEVELO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		37	COMM DEVELOPMEN	037	COMM DEVELOP	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	179,550	179,550	100%	179,550	100%	179,550
2015		37	COMM DEVELOPMEN	037	COMM DEVELOP	AGENCY TOTALS							0	0	0%	0	0%	179,550	179,550	100%	179,550	100%	179,550
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONN	3800	TREASURY DEPA	1050	TREASURY OPERATI	010	PERSONAL SERVICES PERM CLASS	22,653	25,321	112%	25,218	100%	43,551	49,972	115%	48,482	103%	334,409
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONN	3800	TREASURY DEPA	1050	TREASURY OPERATI	011	PERSONAL SERVICES UNCLASSIFI	8,148	8,332	102%	6,407	130%	16,176	16,480	102%	12,718	130%	110,507
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONN	3800	TREASURY DEPA	1050	TREASURY OPERATI	012	PERSONAL SERVICES UNCLASSIFI	13,639	14,110	103%	15,502	91%	26,546	27,909	105%	30,171	93%	185,113
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONN	3800	TREASURY DEPA	1050	TREASURY OPERATI	013	PERSONAL SERVICES UNCLASSIFI	5,357	4,529	85%	8,166	55%	10,212	8,888	87%	15,567	57%	72,039
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONN	3800	TREASURY DEPA	1050	TREASURY OPERATI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONN	3805	ABANDONED PR	8021	ABANDONED PROPE	010	PERSONAL SERVICES PERM CLASS	34,602	32,070	93%	38,404	84%	62,660	61,917	99%	69,545	89%	470,347
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONN	3805	ABANDONED PR	8021	ABANDONED PROPE	013	PERSONAL SERVICES UNCLASSIFI	4,643	5,039	109%	5,058	100%	9,218	9,967	108%	10,041	99%	68,518
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONN	3805	ABANDONED PR	8021	ABANDONED PROPE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			89,042	89,400	100%	98,754	91%	168,363	175,133	104%	186,524	94%	1,240,933
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	PART TIME TEMP PE	3800	TREASURY DEPA	1050	TREASURY OPERATI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	PART TIME TEMP PE	3800	TREASURY DEPA	2076	DEBT SERVICE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	PART TIME TEMP PE	3805	ABANDONED PR	8021	ABANDONED PROPE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	661	0%	0	0	0%	1,323	0%	7,935
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	661	0%	0	0	0%	1,323	0%	7,935
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	OVERTIME TOTALS	3800	TREASURY DEPA	1050	TREASURY OPERATI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	OVERTIME TOTALS	3805	ABANDONED PR	8021	ABANDONED PROPE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	BENEFITS TOTALS	3800	TREASURY DEPA	1050	TREASURY OPERATI	060

2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	750	
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	026	ORGANIZATIONAL DUES	3,500	25	1%	3,622	1%	3,550	75	2%	3,674	2%	3,700
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	708	0%	0	0%	4,092
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	3,307
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	190	0%	0	0%	24,900
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	038	TECHNOLOGY-SOFTWARE	514	1,828	356%	1,024	178%	514	2,038	396%	1,024	199%	7,959
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	039	TELECOMMUNICATIONS	1,034	835	81%	1,761	47%	1,044	1,399	134%	1,778	79%	14,275
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	057	BOOKS PERIODICALS SUBSCRIPTI	0	727	0%	0	0%	0	727	0%	0	0%	1,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,001
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	103	CONTRACTS FOR OP SERVICES	38	13	33%	54	23%	38	102	272%	54	190%	450
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	226	REPLACEMENT CHECKS	2,604	551	21%	0	688,213%	332	1,914	576%	0	1,125,953%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1050	TREASURY OPERATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1057	RETURN OF GENERA	253	OUTDATED CHECKS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1057	RETURN OF GENERA	254	ESCHEATED PROPERTY	67,042	264,427	394%	15,966	1,656%	266,138	413,430	155%	63,380	652%	413,605
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	1057	RETURN OF GENERA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	043	DEBT SERVICE TREASURY	4,980,527	13,398,719	269%	5,417,003	247%	5,073,127	13,398,719	264%	5,517,718	243%	78,629,527
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	044	DEBT SERVICE OTHER AGENCIES	2,717,571	4,255,943	157%	2,848,056	149%	2,717,571	4,255,943	157%	2,848,056	149%	27,203,908
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	575	DEBT SERV SCHOOL BLD AID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	2076	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	5972	DEBT SERVICE - SCH	575	DEBT SERV SCHOOL BLD AID	0	0	0%	0	0%	0	0	0%	0	0%	13,576,401
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	5972	DEBT SERVICE - SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8020	NUCLEAR DECOM. FI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8020	NUCLEAR DECOM. FI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8020	NUCLEAR DECOM. FI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO M	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO M	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO M	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	11,302	0%	0	0	0%	22,604	0%	135,623
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO M	248	MEALS AND ROOMS TAX DISTRIB	0	0	0%	0	0%	0	0	0%	0	0%	63,805,057
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO M	249	STATE REVENUE SHARING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8023	GEN FUND DIST TO M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8033	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8033	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8713	CCSNH DEBT SERVIC	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8713	CCSNH DEBT SERVIC	044	DEBT SERVICE OTHER AGENCIES	138,421	138,425	100%	136,324	102%	138,421	138,425	100%	136,324	102%	2,036,495
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	8713	CCSNH DEBT SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3800	TREASURY DEPA	9085	UNCLAIMED INS FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	022	RENTS-LEASES OTHER THAN STAT	156	156	100%	156	100%	156	312	200%	156	200%	1,872
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,150
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	026	ORGANIZATIONAL DUES	2,250	0	0%	1,200	0%	2,250	0	0%	1,200	0%	1,200
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	027	TRANSFERS TO DOIT	0	0	0%	224	0%	0	708	0%	449	158%	2,692
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	028	TRANSFERS TO GENERAL SERVICE	0	569	0%	0	0%	0	569	0%	0	0%	16,245
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	71,140
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	030	EQUIPMENT NEW REPLACEMENT	409	0	0%	4,883	0%	409	0	0%	4,883	0%	9,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	035	SHARED SERVICES SUPPORT	0	0	0%	276	0%	0	0	0%	551	0%	3,306
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	038	TECHNOLOGY-SOFTWARE	271	562	207%	9,274	6%	271	651	240%	9,274	7%	66,718
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	039	TELECOMMUNICATIONS	599	481	80%	1,469	33%	599	855	143%	1,469	58%	12,475
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	55,667
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	057	BOOKS PERIODICALS SUBSCRIPTI	0	182	0%	0	0%	0	222	0%	0	0%	11,900
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	4,001
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	47	0	0%	5,500	0%	5,500
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	080	OUT OF STATE TRAVEL REIMB	77	0	0%	1,613	0%	149	0	0%	3,145	0%	8,500
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3805	ABANDONED PR	8021	ABANDONED PROPE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE PROGR	1047	UNIQUE PROGRAM	026	ORGANIZATIONAL DUES	4,000	0	0%	5,846	0%	4,000	0	0%	5,846	0%	9,500
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE PROGR	1047	UNIQUE PROGRAM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	32,632
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE PROGR	1047	UNIQUE PROGRAM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE PROGR	1047	UNIQUE PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE PROGR	1047	UNIQUE PROGRAM	107	SCHOLARSHIPS AND GRANTS	753,740	826,733	110%	811,798	102%	1,753,640	2,714,335	155%	1,888,717	144%	12,277,658
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3810	UNIQUE PROGR	1047	UNIQUE PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3815	TRUST FUNDS	5915	HAMILTON SMITH TR	054	TRUST FUND EXPENDITURES	0	400	0%	0	0%	0	400	0%	0	0%	400
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3815	TRUST FUNDS	5915	HAMILTON SMITH TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3815	TRUST FUNDS	8024	BEN THOMPSON TRU	054	TRUST FUND EXPENDITURES	0	7,972	0%	0	0%	0	7,972	0%	0	0%	31,888
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3815	TRUST FUNDS	8024	BEN THOMPSON TRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3820	LCHIP	1390	LCHIP	076	LCHIP	158,324	7,500	5%	514,337	1%	183,324	170,412	93%	595,553	29%	4,290,000
2015	010	38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER	3820	LCHIP	1390	LCHIP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	ALL OTHER				CATEGORY TOTALS			8,831,232	18,906,201	214%	9,786,343	193%	10,145,735	21,110,416	208%	11,111,510	190%	202,786,371
2015		38	TREASURY DEPT OF	038	TREASURY DEPT	AGENCY TOTALS							9,037,546	19,076,171	211%	10,029,035	190%	10,473,616	21,429,800	205%	11,491,335	186%	205,797,316
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	PART TIME TEMP PE	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	PART TIME TEMP PE	RSONNEL TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	BENEFITS TOTALS	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	BENEFITS TOTALS	3923	BOARD OF MANU	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	BENEFITS TOTALS	9998	ACTIVITY ACCT A	9749	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	CURRENT EXPENSE	3923	BOARD OF MANU	0003	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	CURRENT EXPENSE	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	CURRENT EXPENSE	9998	ACTIVITY ACCT A	9749	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	ALL OTHER	3923	BOARD OF MANU	4423	BOARD OF MANUFAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	39	BOARD OF MANUFA	039	BOARD OF MANU	AGENCY TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	0000	UNRESTRICTED INCO	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	1230	VISITORS CENTER RE	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	1471	FOUR BICENTENNIAL	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	1479	HISTORIC FLAG REST	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	1485	FLAG RESTORATION	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	5424	UNEMPLOYMENT CO	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	6191	WORKERS COMPENS	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	8860	DISASTER RELIEF DO	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	8865	NH RETIRE SYS VIABI	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	FULL TIME PERSONN	0400	LEGISLATIVE AC	8870	JOINT HISTORICAL C	016	PERSONAL SERVICES NON CLASSI	0	0	0%

2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	FULL TIME PERSONN	0450	LEGISLATIVE BUI	1221	BUDGET DIVISION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	FULL TIME PERSONN	0450	LEGISLATIVE BUI	1221	BUDGET DIVISION	016	PERSONAL SERVICES NON CLASSI	53,465	56,777	106%	56,843	100%	101,073	111,739	111%	107,460	104%	745,358
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	FULL TIME PERSONN	0450	LEGISLATIVE BUI	1221	BUDGET DIVISION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	FULL TIME PERSONN	0450	LEGISLATIVE BUI	1222	AUDIT DIVISION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	FULL TIME PERSONN	0450	LEGISLATIVE BUI	1222	AUDIT DIVISION	016	PERSONAL SERVICES NON CLASSI	135,826	184,801	136%	150,824	123%	274,126	321,997	117%	304,396	106%	1,984,802
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	FULL TIME PERSONN	0450	LEGISLATIVE BUI	1222	AUDIT DIVISION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	FULL TIME PERSONN	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			680,912	685,647	101%	770,800	89%	1,288,830	1,321,003	102%	1,467,014	90%	9,437,704
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	0000	UNRESTRICTED INCO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	1230	VISITORS CENTER RE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	1471	FOUR BICENTENNIAL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	1479	HISTORIC FLAG REST	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	1485	FLAG RESTORATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	5424	UNEMPLOYMENT CO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	6191	WORKERS COMPENS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	8860	DISASTER RELIEF DO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	8865	NH RETIRE SYS VIABI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	8870	JOINT HISTORICAL C	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	8872	NH HERITAGE TRUST	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0400	LEGISLATIVE AC	8875	CIVIL WAR MEMORIAL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0410	SENATE	1170	SENATE	050	PERSONAL SERVICE TEMP APPOIN	2,159	0	0%	21,216	0%	4,402	0	0%	43,267	0%	114,910
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0420	HOUSE	1180	HOUSE	050	PERSONAL SERVICE TEMP APPOIN	5,743	5,634	98%	10,722	53%	14,661	12,336	84%	27,369	45%	315,691
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0430	GENERAL COUR	1160	OPERATIONS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0430	GENERAL COUR	1165	HEALTH SERVICES	050	PERSONAL SERVICE TEMP APPOIN	2,362	2,416	102%	4,331	56%	4,690	5,303	113%	8,597	62%	69,708
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0430	GENERAL COUR	1166	LEGISLATIVE ACCOUI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0430	GENERAL COUR	1229	VISITORS CENTER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0430	GENERAL COUR	4654	GENERAL COURT INF	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0440	LEGISLATIVE SEI	1270	OFFICE OF LEGISLAT	050	PERSONAL SERVICE TEMP APPOIN	345	788	228%	528	149%	2,662	788	30%	4,072	19%	28,366
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0450	LEGISLATIVE BUI	1221	BUDGET DIVISION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	7,338	0%	0	0	0%	14,676	0%	88,055
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	0450	LEGISLATIVE BUI	1222	AUDIT DIVISION	050	PERSONAL SERVICE TEMP APPOIN	2,369	0	0%	20,807	0%	4,702	0	0%	41,298	0%	51,268
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PE	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			12,978	8,838	68%	64,942	14%	31,116	18,427	59%	139,280	13%	667,998
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	1230	VISITORS CENTER RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	1471	FOUR BICENTENNIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	1479	HISTORIC FLAG REST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	1485	FLAG RESTORATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	5424	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	6191	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	8860	DISASTER RELIEF DO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	8865	NH RETIRE SYS VIABI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	8870	JOINT HISTORICAL C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	8872	NH HERITAGE TRUST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0400	LEGISLATIVE AC	8875	CIVIL WAR MEMORIAL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0410	SENATE	1170	SENATE	060	BENEFITS	50,102	45,264	90%	46,193	98%	99,910	94,184	94%	92,114	102%	617,368
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0420	HOUSE	1180	HOUSE	060	BENEFITS	59,296	44,460	75%	81,657	54%	105,771	88,598	84%	145,657	61%	849,632
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL COUR	1160	OPERATIONS	060	BENEFITS	10,661	10,452	98%	11,873	88%	21,256	20,808	98%	23,673	88%	154,438
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	060	BENEFITS	14,846	14,633	99%	16,962	86%	29,587	29,123	98%	33,806	86%	222,969
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL COUR	1165	HEALTH SERVICES	060	BENEFITS	181	185	102%	331	56%	359	406	113%	658	62%	5,333
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL COUR	1166	LEGISLATIVE ACCOUI	060	BENEFITS	7,978	5,491	69%	7,862	70%	15,911	11,987	75%	15,678	76%	96,173
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL COUR	1229	VISITORS CENTER	060	BENEFITS	4,540	3,798	84%	4,724	80%	9,059	7,545	83%	9,424	80%	55,861
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0430	GENERAL COUR	4654	GENERAL COURT INF	060	BENEFITS	8,195	10,937	133%	11,253	97%	17,975	21,736	121%	24,684	88%	193,676
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0440	LEGISLATIVE SEI	1270	OFFICE OF LEGISLAT	060	BENEFITS	49,887	50,539	101%	61,883	82%	99,555	100,407	101%	123,494	81%	826,237
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0450	LEGISLATIVE BUI	1221	BUDGET DIVISION	060	BENEFITS	22,741	22,768	100%	24,940	91%	44,189	45,238	102%	48,462	93%	325,430
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	0450	LEGISLATIVE BUI	1222	AUDIT DIVISION	060	BENEFITS	67,058	66,839	100%	67,070	100%	133,772	125,012	93%	133,797	93%	830,608
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	BENEFITS TOTALS				CATEGORY TOTALS			295,485	275,365	93%	334,748	82%	577,343	545,044	94%	651,447	84%	4,177,725
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOT	0400	LEGISLATIVE AC	8870	JOINT HISTORICAL C	046	CONSULTANTS	0	0	0%	0	0%	4,460	0	0%	5,413	0%	18,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOT	0410	SENATE	1170	SENATE	046	CONSULTANTS	2,500	0	0%	2,454	0%	2,500	0	0%	2,454	0%	77,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOT	0420	HOUSE	1180	HOUSE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	80,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOT	0430	GENERAL COUR	1160	OPERATIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOT	0430	GENERAL COUR	4654	GENERAL COURT INF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOT	0430	GENERAL COUR	8677	JOINT EXPENSES	046	CONSULTANTS	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOT	0450	LEGISLATIVE BUI	1221	BUDGET DIVISION	046	CONSULTANTS	0	676	0%	0	0%	0	676	0%	0	0%	15,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOT	0450	LEGISLATIVE BUI	1222	AUDIT DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	820,000
2015		4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CONSULTANTS TOTALS				CATEGORY TOTALS			2,500	676	27%	2,704	25%	6,960	676	10%	8,367	8%	1,013,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	0000	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	1230	VISITORS CENTER RE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	1471	FOUR BICENTENNIAL	020	CURRENT EXPENSES	0	0	0%	244	0%	0	0	0%	487	0%	2,922
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	1479	HISTORIC FLAG REST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	1485	FLAG RESTORATION	020	CURRENT EXPENSES	0	0	0%	490	0%	0	0	0%	980	0%	5,882
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	5424	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	6191	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	8860	DISASTER RELIEF DO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	8865	NH RETIRE SYS VIABI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	8870	JOINT HISTORICAL C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	53,615
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	8872	NH HERITAGE TRUST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0400	LEGISLATIVE AC	8875	CIVIL WAR MEMORIAL	020	CURRENT EXPENSES	0	0	0%	49	0%	0	0	0%	98	0%	585
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0410	SENATE	1170	SENATE	020	CURRENT EXPENSES	397	96	24%	1,078	9%	1,735	782	45%	4,713	17%	44,308
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0420	HOUSE	1180	HOUSE	020	CURRENT EXPENSES	905	1,226	135%	1,689	73%	3,111	3,076	99%	5,805	53%	55,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0430	GENERAL COUR	1160	OPERATIONS	020	CURRENT EXPENSES	414	48	12%	570	8%	446	85	19%	615	14%	3,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	020	CURRENT EXPENSES	10	0	0%	11	0%	0	0	0%	11	0%	2,700
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0430	GENERAL COUR	1165	HEALTH SERVICES	020	CURRENT EXPENSES	1	154	11,639%	210	1,175%	85	170	199%	98	175%	1,500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0430	GENERAL COUR	1166	LEGISLATIVE ACCOUI	020	CURRENT EXPENSES	2	0	21%	6	8%	45	3	7%	118	3%	1,500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0430	GENERAL COUR	1229	VISITORS CENTER	020	CURRENT EXPENSES	24	15	62%	29	52%	40	31	76%	48	64%	750
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0430	GENERAL COUR	4654	GENERAL COURT INF	020	CURRENT EXPENSES	1,449	1,709	118%	2,248	76%	2,114	1,728	82%	3,280	53%	32,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0430	GENERAL COUR	8677	JOINT EXPENSES	020	CURRENT EXPENSES	230	443	193%	247	180%	1,707	1,368	80%	1,832	75%	50,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0440	LEGISLATIVE SEI	1270	OFFICE OF LEGISLAT	020	CURRENT EXPENSES	530	785	148%	627	125%	330	929	70%	1,574	59%	19,300
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0450	LEGISLATIVE BUI	1221	BUDGET DIVISION	020	CURRENT EXPENSES	26	501	1,935%	35	1,450%	131	569	433%	175	325%	10,967
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	0450	LEGISLATIVE BUI	1222	AUDIT DIVISION	020	CURRENT EXPENSES	191	381	199%	155	245%	739	401	54%	600	67%	12,860
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,180	5,358	128%	7,480	72%	11,494	9,141	80%	20,433	45%	296,891
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	0000	UNRESTRICTED INCO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1230	VISITORS CENTER RE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1230	VISITORS CENTER RE	106	GOODS FOR RESALE	2,429	1,152	47%	488	236%	3,036	1,161	38%	610	190%	8,376
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1230	VISITORS CENTER RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1471	FOUR BICENTENNIAL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1471	FOUR BICENTENNIAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1479	HISTORIC FLAG REST	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1479	HISTORIC FLAG REST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1485	FLAG RESTORATION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BRA	ALL OTHER	0400	LEGISLATIVE AC	1485	FLAG RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010

2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0420	HOUSE	1180	HOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	039	TELECOMMUNICATIONS	1,163	711	61%	1,321	54%	1,313	1,356	103%	1,490	91%	9,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	289	LEGISLATIVE CONTINGENCY	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	290	LEGISLATIVE PRINT AND BIND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	291	JOINT ORIENTATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	292	REDISTRICTING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1160	OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	039	TELECOMMUNICATIONS	419	358	85%	436	82%	721	678	94%	749	90%	4,300
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1164	PROTECTIVE SERVIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVICES	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVICES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVICES	039	TELECOMMUNICATIONS	53	37	70%	58	64%	80	75	94%	87	86%	500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVICES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1165	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE ACCOU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE ACCOU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE ACCOU	039	TELECOMMUNICATIONS	112	56	50%	150	37%	112	112	100%	150	75%	900
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE ACCOU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE ACCOU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1166	LEGISLATIVE ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1229	VISITORS CENTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1229	VISITORS CENTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1229	VISITORS CENTER	039	TELECOMMUNICATIONS	105	68	64%	133	51%	149	136	91%	190	72%	1,100
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1229	VISITORS CENTER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	1229	VISITORS CENTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	037	TECHNOLOGY-HARDWARE	-486	10,216	0%	-143	0%	2,512	10,216	407%	740	1,381%	80,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	038	TECHNOLOGY-SOFTWARE	559	2,667	478%	1,180	226%	2,841	2,667	94%	6,003	44%	90,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	039	TELECOMMUNICATIONS	309	122	40%	454	27%	309	245	79%	454	54%	2,500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	4654	GENERAL COURT INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8671	HOMELAND SECURIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	103,310	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8671	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	022	RENTS-LEASES OTHER THAN STAT	81	709	878%	185	384%	464	1,100	237%	1,062	104%	10,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	126,761	126,761	100%	128,000	99%	128,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	030	EQUIPMENT NEW REPLACEMENT	310	0	0%	10,000	0%	310	0	0%	10,000	0%	10,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	289	LEGISLATIVE CONTINGENCY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	290	LEGISLATIVE PRINT AND BIND	5,314	2,697	51%	6,860	39%	8,547	2,866	34%	11,035	26%	285,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	291	JOINT ORIENTATION	0	0	0%	917	0%	0	0	0%	1,833	0%	11,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	292	REDISTRICTING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0430	GENERAL COUR	8677	JOINT EXPENSES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	022	RENTS-LEASES OTHER THAN STAT	317	429	135%	339	127%	746	746	100%	797	94%	5,500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	039	TELECOMMUNICATIONS	1,049	526	50%	1,164	45%	1,049	1,048	100%	1,164	90%	7,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	290	LEGISLATIVE PRINT AND BIND	484	295	61%	673	44%	693	713	103%	962	74%	8,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0440	LEGISLATIVE SER	1270	OFFICE OF LEGISLAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1221	BUDGET DIVISION	022	RENTS-LEASES OTHER THAN STAT	482	572	119%	493	116%	964	984	102%	986	100%	6,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1221	BUDGET DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1221	BUDGET DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	689	0	0%	107	0%	2,500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1221	BUDGET DIVISION	039	TELECOMMUNICATIONS	510	252	49%	498	51%	510	506	99%	498	102%	3,033
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1221	BUDGET DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1221	BUDGET DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1221	BUDGET DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1221	BUDGET DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1222	AUDIT DIVISION	022	RENTS-LEASES OTHER THAN STAT	97,524	0	0%	100,000	0%	97,524	97,524	100%	100,000	98%	100,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1222	AUDIT DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1222	AUDIT DIVISION	039	TELECOMMUNICATIONS	286	204	71%	234	87%	286	356	125%	234	152%	2,040
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1222	AUDIT DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	40,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1222	AUDIT DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	879	0%	0	0%	40	1,293	0.78%	159	811%	15,000
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1222	AUDIT DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	0450	LEGISLATIVE BU	1222	AUDIT DIVISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER	9998	ERP GRANTS	9754	ACTIVITY ACCT AGY-	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	ALL OTHER				CATEGORY TOTALS			147,524	40,711	28%	412,289	10%	451,340	289,523	64%	877,585	33%	5,367,909
2015		4	LEGISLATIVE BRANC	004	LEGISLATIVE BR	AGENCY TOTALS							1,143,580	1,016,596	89%	1,592,963	64%	2,367,082	2,183,814	92%	3,164,126	69%	20,961,227
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	010	PERSONAL SERVICES PERM CLASS	201,365	199,356	99%	243,058	82%	406,872	404,526	99%	491,116	82%	3,300,697
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	014	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	015	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	019	HOLIDAY PAY	0	0	0%	0	0%	5,271	5,667	108%	6,891	82%	67,991
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5358	VETS HOME CUSTOD	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5359	VETS HOME PROFES	010	PERSONAL SERVICES PERM CLASS	818,909	768,677	94%	974,197	79%	1,642,322	1,533,827	93%	1,953,751	79%	12,712,967
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5359	VETS HOME PROFES	011	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	8,458	85%	14,044	14,308	102%	16,791	85%	110,547
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5359	VETS HOME PROFES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONN	4300	NH VETERANS H	5359	VETS HOME PROFES	019	HOLIDAY PAY	0	117	0%	0	0%	28,876	24,575	85%	33,312	74%	312,190
2015		43	NH VETERANS HOM	043	NH VETERANS H	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,027,349	975,383	95%	1,225,712	80%	2,097,387	1,982,903	95%	2,501,860	79%	16,504,392
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	PART TIME TEMP PE	4300	NH VETERANS H	5358	VETS HOME CUSTOD	050	PERSONAL SERVICE TEMP APPOIN	15,034	19,199	128%	18,434	104%	29,634	29,285	99%	36,336	81%	129,334
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	PART TIME TEMP PE	4300	NH VETERANS H	5359	VETS HOME PROFES	050	PERSONAL SERVICE TEMP APPOIN	57,267	100,667	176%	43,602	231%	116,586	182,021	156%	88,767	205%	695,100
2015		43	NH VETERANS HOM	043	NH VETERANS H	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			72,301	119,866	166%	62,037	193%	146,220	211,306	145%	125,102	169%	824,434
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	OVERTIME TOTALS	4300	NH VETERANS H	5358	VETS HOME CUSTOD	018	OVERTIME	902	961	106%	1,130	85%	2,686	1,646	61%	3,363	49%	15,036
2015		43	NH VETERANS HOM	043	NH VETERANS H	OVERTIME TOTALS	4300	NH VETERANS H	5359	VETS HOME PROFES	018	OVERTIME	45,752	38,013	83%	15,821	240%	82,057	74,262	91%	28,374	262%	151,187
2015		43	NH VETERANS HOM	043	NH VETERANS H	OVERTIME TOTALS				CATEGORY TOTALS			46,655	38,974	84%	16,951	230%	84,743	75,908	90%	31,737	239%	166,223
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETERANS H	5066	PRESERVATION GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETERANS H	5358	VETS HOME CUSTOD	060	BENEFITS	121,960	118,680	97%	154,567	77%	247,082	240,994	98%	313,141	77%	2,075,863
2015	010	43	NH VETERANS HOM	043	NH VETERANS H	BENEFITS TOTALS	4300	NH VETERANS H	5359

2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	032	EQUIPMENT HB647-96 DOT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0	0%	39,572	
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	036	OPEN CLASS TO BE ASSIGNED	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	039	TELECOMMUNICATIONS	8	2,153	27,457%	16	13,624%	8	2,417	30,832%	16	15,299%	28,525
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	246,430
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	047	OWN FORCES MAINT BUILD-GRN	2,063	1,295	63%	2,088	62%	3,515	3,714	106%	3,558	104%	50,753
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	048	CONTRACTUAL MAINT BUILD-GRN	8,977	6,659	74%	9,129	73%	11,782	15,536	132%	11,981	130%	259,604
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	053	OPEN CLASS TO BE ASSIGNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	056	OPEN CLASS TO BE ASSIGNED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	058	FULL TIME TEMP FISCAL COMM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	063	OTHER PERSONNEL BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	4,614
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	071	IN STATE TRAVEL STATE BOARD	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	077	BUILDING AID EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	078	CAT AID EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	079	GRANTS ADEQUATE EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	081	OUT OF STATE TRAVEL FED REIM	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	082	EDUCATION GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	084	UNIVERSITY SYSTEM OF NH FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	086	ADEQUATE EDUCATION AID SFSF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5358	VETS HOME CUSTOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	021	FOOD INSTITUTIONS	21,181	63,688	301%	22,571	282%	82,329	103,546	126%	87,732	118%	650,355
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	030	EQUIPMENT NEW REPLACEMENT	54	15,680	28,792%	146	10,734%	54	15,680	28,792%	146	10,734%	284,452
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	6,867
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	070	IN STATE TRAVEL REIMBURSEMEN	89	335	378%	285	118%	376	372	99%	1,208	31%	4,520
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	750	0%	0	0	0%	1,500	0%	9,000
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5359	VETS HOME PROFES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5360	PHARMACY SERVICE	100	PRESCRIPTION DRUG EXPENSES	59,186	85,122	144%	72,457	117%	124,110	85,403	69%	151,939	56%	736,678
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	5360	PHARMACY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	6162	UNEMPLOYMENT CO	061	UNEMPLOYMENT COMPENSATION	3,958	1,527	39%	1,724	89%	3,958	1,527	39%	1,724	89%	8,000
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	6162	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	7024	BENEFIT FUND VETE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	830	0%	0	0	0%	1,659	0%	9,955
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	7024	BENEFIT FUND VETE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	66	0%	0	0	0%	131	0%	787
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	7024	BENEFIT FUND VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	8147	WORKERS COMPENS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	8147	WORKERS COMPENS	062	WORKERS COMPENSATION	163,261	13,318	8%	70,556	19%	203,890	13,318	7%	88,114	15%	300,000
2015	010	43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER	4300	NH VETERANS H	8147	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		43	NH VETERANS HOM	8043	NH VETERANS H	ALL OTHER				CATEGORY TOTALS			286,146	252,970	88%	218,152	116%	776,666	358,003	46%	726,891	49%	4,169,897
2015		43	NH VETERANS HOM	8043	NH VETERANS H	AGENCY TOTALS							2,110,014	2,122,859	101%	2,353,751	90%	4,512,354	4,048,371	90%	5,104,926	79%	33,172,706
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1002	ADMINISTRATION - SL	010	PERSONAL SERVICES PERM CLASS	90,554	99,204	110%	104,063	95%	180,761	193,020	107%	207,725	93%	1,350,152
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1002	ADMINISTRATION - SL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1009	PUBLICATIONS REVO	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1009	PUBLICATIONS REVO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1009	PUBLICATIONS REVO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1011	LABORATORY SERVI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1013	COMMISSIONER'S OF	010	PERSONAL SERVICES PERM CLASS	3,077	3,481	113%	3,609	96%	6,107	6,689	110%	7,163	93%	48,576
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1013	COMMISSIONER'S OF	011	PERSONAL SERVICES UNCLASSIFI	8,812	9,010	102%	9,103	99%	17,493	17,822	102%	18,072	99%	118,206
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1013	COMMISSIONER'S OF	012	PERSONAL SERVICES UNCLASSIFI	15,223	15,565	102%	15,721	99%	30,220	30,788	102%	31,211	99%	206,006
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1013	COMMISSIONER'S OF	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1119	INTEGRATED PERMIT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1119	INTEGRATED PERMIT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1551	GEOLOGIC HAZARDS	010	PERSONAL SERVICES PERM CLASS	10,881	8,048	74%	11,977	67%	22,289	15,611	70%	24,533	64%	104,303
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1551	GEOLOGIC HAZARDS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1551	GEOLOGIC HAZARDS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	4,355
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	1841	PDM HAZARD MITIGA	059	TEMP FULL TIME	0	0	0%	1,130	0%	0	0	0%	2,261	0%	13,563
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	3851	NHGS ADMINISTRATI	010	PERSONAL SERVICES PERM CLASS	5,861	10,995	188%	7,124	154%	11,721	21,749	186%	14,247	153%	140,980
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	3851	NHGS ADMINISTRATI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	3852	STATE MAPPING PRO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	3853	PPA UNIT GF	010	PERSONAL SERVICES PERM CLASS	23,666	24,885	105%	24,535	101%	47,331	49,114	104%	49,071	100%	328,957
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	3853	PPA UNIT GF	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	3854	OSHA CONSULTATIO	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	3854	OSHA CONSULTATIO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	4036	GEOMORPHIC GRANT	059	TEMP FULL TIME	1,808	0	0%	1,933	0%	1,808	0	0%	1,933	0%	10,125
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	4750	ENVIRON LEADERSHI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL	FULL TIME PERSONN	4400	DEPT. ENVIRONN	4787	P2 FEDERAL GRANT	010	PERSONAL SERVICES PERM CLASS	3,161	3,448	109%	3,326	104%	6,321	6,785	107%	6,653	102%	44,691
2015	010	44	ENVIRONMENTAL SE	0044	ENVIRONMENTAL

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	019	HOLIDAY PAY	0	0	0%	0	711	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	010	PERSONAL SERVICES PERM CLASS	3,917	4,244	108%	4,150	102%	7,833	8,393	107%	8,299	101%	53,627
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1425	OPERATIONAL PERM	010	PERSONAL SERVICES PERM CLASS	7,244	7,518	104%	7,498	100%	14,487	14,871	103%	14,996	99%	100,726
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1425	OPERATIONAL PERM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1430	LAKES RESTORATION	010	PERSONAL SERVICES PERM CLASS	4,860	9,363	193%	6,825	137%	9,720	18,583	191%	13,651	136%	122,870
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1430	LAKES RESTORATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1430	LAKES RESTORATION	059	TEMP FULL TIME	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	010	PERSONAL SERVICES PERM CLASS	11,274	11,814	105%	31,531	37%	22,548	23,259	103%	63,063	37%	417,301
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	059	TEMP FULL TIME	6,015	0	0%	6,558	0%	6,015	0	0%	6,558	0%	45,121
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	010	PERSONAL SERVICES PERM CLASS	5,078	5,351	105%	5,249	102%	10,155	10,505	103%	10,499	100%	70,034
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	059	TEMP FULL TIME	1,515	0	0%	3,139	0%	1,515	0	0%	3,139	0%	38,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1523	SHELLFISH PROT PRO	010	PERSONAL SERVICES PERM CLASS	5,078	5,559	109%	5,226	106%	10,245	10,833	106%	10,545	103%	70,156
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	1523	SHELLFISH PROT PRO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	010	PERSONAL SERVICES PERM CLASS	38,323	41,922	109%	41,671	101%	78,058	82,711	106%	84,876	97%	557,967
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2011	OPERATOR TRAINING	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	010	PERSONAL SERVICES PERM CLASS	2,083	0	0%	3,591	0%	7,687	0	0%	13,253	0%	76,903
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	059	TEMP FULL TIME	0	0	0%	4,153	0%	0	0	0%	8,305	0%	49,830
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2031	NE WADEABLE STREA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2035	NPS RESTORATION P	010	PERSONAL SERVICES PERM CLASS	9,938	10,316	104%	10,280	100%	19,674	20,403	104%	20,353	100%	136,385
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2035	NPS RESTORATION P	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2035	NPS RESTORATION P	059	TEMP FULL TIME	3,001	0	0%	3,037	0%	3,001	0	0%	3,037	0%	21,768
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2041	PWS ADAPTATION - P	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2047	WATER PLANNING	059	TEMP FULL TIME	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	010	PERSONAL SERVICES PERM CLASS	0	2,784	0%	0	0%	0	5,507	0%	0	0%	47,010
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	206
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2062	WETLANDS	010	PERSONAL SERVICES PERM CLASS	7,364	9,080	123%	12,057	75%	15,940	17,958	113%	26,096	69%	164,871
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2062	WETLANDS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2062	WETLANDS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2065	BEACH II	010	PERSONAL SERVICES PERM CLASS	3,752	4,007	107%	3,955	101%	7,503	7,815	104%	7,910	99%	52,153
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2065	BEACH II	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2065	BEACH II	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2065	BEACH II	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	20,352
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2187	SOURCE WATER ASS	059	TEMP FULL TIME	0	0	0%	2,500	0%	0	0	0%	5,000	0%	30,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	059	TEMP FULL TIME	7,823	0	0%	21,988	0%	7,823	0	0%	21,988	0%	110,464
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	059	TEMP FULL TIME	1,923	0	0%	7,092	0%	1,923	0	0%	7,092	0%	110,464
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2346	BEACH INFO EXCH PA	010	PERSONAL SERVICES PERM CLASS	-1,343	3,281	0%	-2,471	0%	1,687	6,489	385%	3,103	209%	42,953
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2346	BEACH INFO EXCH PA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2346	BEACH INFO EXCH PA	059	TEMP FULL TIME	0	0	0%	2,333	0%	0	0	0%	4,667	0%	28,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2347	WATERSHED ASSESS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2348	WATERSHED PROJE	059	TEMP FULL TIME	0	0	0%	6,167	0%	0	0	0%	12,335	0%	74,008
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2954	DAM OPERATIONS	010	PERSONAL SERVICES PERM CLASS	23,120	26,846	116%	26,831	100%	46,240	53,103	115%	53,661	99%	391,306
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	2954	DAM OPERATIONS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	010	PERSONAL SERVICES PERM CLASS	16,920	38,746	229%	28,933	134%	38,658	64,877	168%	66,105	98%	469,914
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3651	COASTAL RESTORAT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3651	COASTAL RESTORAT	059	TEMP FULL TIME	0	0	0%	462	0%	0	0	0%	925	0%	5,547
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3673	SHORELAND PROTEC	010	PERSONAL SERVICES PERM CLASS	15,450	19,516	126%	30,526	64%	30,901	38,382	124%	61,053	63%	442,179
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3673	SHORELAND PROTEC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3673	SHORELAND PROTEC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3800	DAM BUREAU ADMINI	010	PERSONAL SERVICES PERM CLASS	29,921	31,514	105%	33,597	94%	59,842	62,227	104%	67,194	93%	412,994
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3800	DAM BUREAU ADMINI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	010	PERSONAL SERVICES PERM CLASS	13,665	3,023	22%	11,366	27%	23,846	5,979	25%	19,833	30%	41,190
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	20,196
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	010	PERSONAL SERVICES PERM CLASS	2,451	2,784	114%	2,768	101%	5,160	5,507	107%	5,828	94%	36,455
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	019	HOLIDAY PAY	0	0	0%	0	0%	0	170	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	059	TEMP FULL TIME	0	0	0%	2,614	0%	0	0	0%	5,228	0%	31,370
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	010	PERSONAL SERVICES PERM CLASS	25,226	23,187	92%	27,307	85%	50,452	49,264	98%	54,614	90%	365,004
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	010	PERSONAL SERVICES PERM CLASS	33,408	39,956	120%	46,122	87%	66,783	79,003	118%	92,199	86%	552,283
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	5,780
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3821	MASCOMA PROJECT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	059	TEMP FULL TIME	0	0	0%	267	0%	0	0	0%	533	0%	3,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3825	SQUAM PROJECT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	5,429
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	167,980
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3841	RIVER RESTORATION	059	TEMP FULL TIME	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3846	STATE DAM SAFETY (	059	TEMP FULL TIME	1,519	0	0%	1,519	0%	1,519	0	0%	1,519	0%	60,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3847	DAM REGISTRATION	010	PERSONAL SERVICES PERM CLASS	25,823	23,648	92%	55,295	43%	52,962	46,675	88%	113,409	41%	542,888
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3847	DAM REGISTRATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3847	DAM REGISTRATION	059	TEMP FULL TIME	1,118	0	0%	172	0%	1,118	0	0%	172	0%	6,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3855	WETLANDS FEES	010	PERSONAL SERVICES PERM CLASS	38,783	49,610	128%	54,310	91%	86,316	98,125	114%	120,872	81%	792,746
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3855	WETLANDS FEES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3855	WETLANDS FEES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3855	WETLANDS FEES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3860	DAM REMOVAL PROJE	059	TEMP FULL TIME	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	3872	WETLANDS STUDIES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	059	TEMP FULL TIME	0	0	0%	9,205	0%	0	0	0%	18,411	0%	110,464
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	5054	RED TIDE DISASTER F	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	5055	DRINKING WATER IN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	059	TEMP FULL TIME	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	5421	DAM ASSESSMENT	059	TEMP FULL TIME	2,115	0	0%	2,652	0%	2,115	0	0%	2,652	0%	17,588
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	7035	OCEAN PLANNING	059	TEMP FULL TIME	3,834	0	0%	3,119	0%	3,834	0	0%	3,119	0%	10,866
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	014	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4420	WATER PO

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9025	SECTION 103 GRANT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9025	SECTION 103 GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9100	STATE MATCHING FU	010	PERSONAL SERVICES PERM CLASS	0	6,945	0%	0	0%	0	13,737	0%	0%	74,052	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9100	STATE MATCHING FU	011	PERSONAL SERVICES UNCLASSIFI	7,325	7,879	108%	7,560	104%	14,541	15,584	107%	15,007	104%	103,134
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9100	STATE MATCHING FU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	010	PERSONAL SERVICES PERM CLASS	8,947	34,116	381%	25,226	135%	43,307	67,484	156%	122,103	55%	706,010
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	059	TEMP FULL TIME	28,627	0	0%	35,499	0%	28,627	0	0%	35,499	0%	312,405
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9103	TITLE V FEE PERMIT	S010	PERSONAL SERVICES PERM CLASS	84,752	137,947	163%	127,099	109%	204,518	261,731	128%	306,706	85%	1,921,468
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9103	TITLE V FEE PERMIT	S017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9103	TITLE V FEE PERMIT	S019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9103	TITLE V FEE PERMIT	S059	TEMP FULL TIME	20,677	0	0%	31,113	0%	20,677	0	0%	31,113	0%	285,644
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	059	TEMP FULL TIME	1,070	0	0%	1,664	0%	1,070	0	0%	1,664	0%	5,284
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	010	PERSONAL SERVICES PERM CLASS	4,790	5,271	110%	5,225	101%	9,867	10,425	106%	10,764	97%	70,034
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	059	TEMP FULL TIME	123	0	0%	1,043	0%	123	0	0%	1,043	0%	12,238
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	010	PERSONAL SERVICES PERM CLASS	50,326	61,364	122%	67,238	91%	101,075	120,444	119%	135,041	89%	828,616
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	059	TEMP FULL TIME	5,103	0	0%	5,103	0%	5,103	0	0%	5,103	0%	76,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1409	LUST COST RECOVE	010	PERSONAL SERVICES PERM CLASS	16,971	11,301	67%	20,653	55%	34,077	22,245	65%	41,472	54%	232,641
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1409	LUST COST RECOVE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1414	OIL DISCHARGE CLEA	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1421	OIL FUND BOARD	010	PERSONAL SERVICES PERM CLASS	93,694	88,511	94%	103,546	85%	189,075	174,063	92%	208,957	83%	1,325,773
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1421	OIL FUND BOARD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	1421	OIL FUND BOARD	059	TEMP FULL TIME	6,080	0	0%	7,248	0%	6,080	0	0%	7,248	0%	148,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	059	TEMP FULL TIME	2,214	0	0%	5,380	0%	2,214	0	0%	5,380	0%	23,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2074	NH UST PROGRAM	010	PERSONAL SERVICES PERM CLASS	1,338	14,063	1,051%	1,686	834%	15,027	27,497	183%	18,937	145%	196,472
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2074	NH UST PROGRAM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2074	NH UST PROGRAM	059	TEMP FULL TIME	201	0	0%	12,462	0%	201	0	0%	12,462	0%	18,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2075	LUST TRUST PROGR	010	PERSONAL SERVICES PERM CLASS	14,387	16,625	116%	20,455	81%	34,844	32,882	94%	49,539	66%	285,878
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2075	LUST TRUST PROGR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2075	LUST TRUST PROGR	059	TEMP FULL TIME	0	0	0%	1,500	0%	0	0	0%	3,000	0%	18,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	059	TEMP FULL TIME	0	0	0%	1,292	0%	0	0	0%	2,583	0%	15,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2514	NH BROWNFIELDS RE	010	PERSONAL SERVICES PERM CLASS	32,889	41,194	125%	52,411	79%	71,849	80,901	113%	114,499	71%	708,805
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2514	NH BROWNFIELDS RE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2514	NH BROWNFIELDS RE	059	TEMP FULL TIME	3,870	0	0%	7,024	0%	3,870	0	0%	7,024	0%	58,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	010	PERSONAL SERVICES PERM CLASS	10,130	10,626	105%	14,441	74%	20,259	20,909	103%	28,882	72%	139,722
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	010	PERSONAL SERVICES PERM CLASS	7,379	28,391	385%	13,250	214%	26,621	49,738	187%	47,803	104%	292,437
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	059	TEMP FULL TIME	3,105	0	0%	6,847	0%	3,105	0	0%	6,847	0%	195,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2592	PEASE HAZARDOUS \	010	PERSONAL SERVICES PERM CLASS	8,287	15,996	193%	16,094	99%	18,442	31,641	172%	35,815	88%	201,458
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2592	PEASE HAZARDOUS \	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2592	PEASE HAZARDOUS \	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	2592	PEASE HAZARDOUS \	059	TEMP FULL TIME	3,991	0	0%	9,729	0%	3,991	0	0%	9,729	0%	90,082
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5039	PETROLEUM BROWN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	010	PERSONAL SERVICES PERM CLASS	36,363	34,416	95%	43,001	80%	73,103	67,967	93%	86,448	79%	566,431
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	059	TEMP FULL TIME	9,796	0	0%	13,583	0%	9,796	0	0%	13,583	0%	288,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	010	PERSONAL SERVICES PERM CLASS	9,423	9,737	103%	10,051	97%	18,749	19,205	102%	19,998	96%	131,533
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	011	PERSONAL SERVICES UNCLASSIFI	7,705	7,879	102%	7,982	99%	15,297	15,584	102%	15,846	98%	104,267
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5402	SOLID WASTE PROG	010	PERSONAL SERVICES PERM CLASS	62,116	65,511	105%	68,543	96%	124,139	128,837	104%	136,983	94%	863,049
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5402	SOLID WASTE PROG	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5402	SOLID WASTE PROG	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	010	PERSONAL SERVICES PERM CLASS	20,748	21,860	105%	21,600	101%	41,497	43,127	104%	43,199	100%	289,036
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5927	UST PROGRAM PPG	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	5927	UST PROGRAM PPG	059	TEMP FULL TIME	9,938	0	0%	9,940	0%	9,938	0	0%	9,940	0%	25,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	010	PERSONAL SERVICES PERM CLASS	17,426	19,986	115%	19,671	102%	36,680	39,531	108%	41,406	95%	263,960
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	8717	SOLID WASTE DISPO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	059	TEMP FULL TIME	0	19,268	0%	0	0%	0	38,003	0%	0%	565,437	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4450	CONNECTICUT	R8678	CONNECTICUT RIVER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA STIMULUS	0846	ARRA - CLEAN WATE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA STIMULUS	0847	ARRA - SAFE DRINKIN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA STIMULUS	0883	604B WATERSHED ST	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA STIMULUS	0916	AFV PROGRAMS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4499	ARRA STIMULUS	0916	AFV PROGRAMS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVING LOAI	2002	CWSRF ADMINISTRA	010	PERSONAL SERVICES PERM CLASS	62,312	39,978	64%	76,941	52%	62,312	78,814	126%	76,941	102%	579,608
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVING LOAI	2002	CWSRF ADMINISTRA	059	TEMP FULL TIME	0	0	0%	1,185	0%	0	0	0%	2,370	0%	14,222
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVING LOAI	4718	DWSRF ADMINISTRA	010	PERSONAL SERVICES PERM CLASS	127,171	78,510	62%	148,250	53%	127,171	154,157	121%	148,250	104%	1,330,853
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVING LOAI	4718	DWSRF ADMINISTRA	059	TEMP FULL TIME	31	0	0%	354	0%	31	0	0%	354	0%	180,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVING LOAI	4788	CWSRF LOAN MANAG	010	PERSONAL SERVICES PERM CLASS	162,845	117,866	72%	185,107	64%	162,845	225,587	139%	185,107	122%	1,594,359
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVING LOAI	4788	CWSRF LOAN MANAG	059	TEMP FULL TIME	14,022	0	0%	17,133	0%	14,022	0	0%	17,133	0%	229,851
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVING LOAI	4790	DWSRF LOAN MANAG	010	PERSONAL SERVICES PERM CLASS	85,751	67,094	78%	92,230	73%	85,751	132,713	155%	92,230	144%	871,638
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSON	4410	REVOLVING LOAI	4790	DWSRF LOAN MANAG	059	TEMP FULL TIME	4,271	0	0%	41,921	0%	4,271	0	0%	41,921	0%	240,000
2015		44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,800,491	1,913,873	106%	2,593,986	74%	3,607,584	3,732,601	103%	4,704,348	79%	33,030,616
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	1002	ADMINISTRATION - SL	050	PERSONAL SERVICE TEMP APPOIN	3,866	4,830	125%	3,984	121%	7,011	9,352	133%	7,224	129%	43,002
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	1009	PUBLICATIONS REVO	050	PERSONAL SERVICE TEMP APPOIN	4,251	1,583	37%	0	0%	8,498	3,163	37%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	1011	LABORATORY SERVIC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	1018	15 MILE FALLS-MERC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	2,656
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	1119	INTEGRATED PERMIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	1551	GEOLOGIC HAZARDS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	1841	RDM HAZARD MITIGA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	3306	SUSTAINABLE REGIO	050	PERSONAL SERVICE TEMP APPOIN	299	0	0%	299	0%	299	0	0%	299	0%	3
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	3851	NHGS ADMINISTRATI	050	PERSONAL SERVICE TEMP APPOIN	745	870	117%	780	112%	2,351	1,927	82%	2,462	78%	14,159
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	3852	STATE MAPPING PRO	050	PERSONAL SERVICE TEMP APPOIN	0	932	0%	0	0%	0	2,666	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	4036	GEOMORPHIC GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	11,856
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	4787	P2 FEDERAL GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	5038	DEPARTMENT INITIAT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	5048	NH GEOTHERMAL AS	050	PERSONAL SERVICE TEMP APPOIN	3,882	0	0%	1,898	0%	6,743	0	0%	3,296	0%	23,464
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	5428	LAB. CERTIFICATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	7601	PPG CARRYOVER	050	PERSONAL SERVICE TEMP APPOIN	0	798	0%	0	0%	0	1,787	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4400	DEPT. ENVIRON	9114	GEOLOGIC DATA PRE	050	PERSONAL SERVICE TEMP APPOIN	1,270	0	0%	8,690	0%	1,270	0	0%	8,690	0%	39,901
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4410	REVOLVING LOAI	2002	CWSRF ADMINISTRA	050	PERSONAL SERVICE TEMP APPOIN	0	820	0%	0	0%	0	820	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4410	REVOLVING

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	050	PERSONAL SERVICE TEMP APPOIN	64	0	0%	1,324	0%	64	0	0%	1,324	0%	1,670
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	4,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	3841	RIVER RESTORATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	3846	STATE DAM SAFETY	050	PERSONAL SERVICE TEMP APPOIN	0	1,552	0%	0	0%	0	3,142	0%	0	0%	6,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	3847	DAM REGISTRATION	050	PERSONAL SERVICE TEMP APPOIN	1,507	0	0%	1,673	0%	3,155	0	0%	3,504	0%	7,015
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	3855	WETLANDS FEES	050	PERSONAL SERVICE TEMP APPOIN	700	823	118%	3,404	24%	700	1,651	236%	3,404	48%	44,965
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	449	0%	0	0	0%	897	0%	5,383
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,077	0%	0	0	0%	2,153	0%	12,918
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	5054	RED TIDE DISASTER F	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	701	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	5055	DRINKING WATER IN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	5056	ENHANCING NORTH (	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	5421	DAM ASSESSMENT	050	PERSONAL SERVICE TEMP APPOIN	0	1,621	0%	0	0%	0	3,224	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	7035	OCEAN PLANNING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	7602	SURFACE WATER QU	050	PERSONAL SERVICE TEMP APPOIN	13,924	16,560	119%	29,486	56%	27,911	33,324	119%	59,106	56%	162,987
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4420	WATER POLLUTI	8901	RECREATION & YOUT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	4802	AIR RESOURCES PRO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	3,668	0%	0	0	0%	7,336	0%	44,014
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	4803	ENV AND PUBLIC HEA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	050	PERSONAL SERVICE TEMP APPOIN	1,674	1,554	93%	291	533%	2,921	3,180	109%	509	625%	6,015
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	050	PERSONAL SERVICE TEMP APPOIN	0	1,594	0%	0	0%	0	3,095	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	9025	SECTION 103 GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	6,650
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	050	PERSONAL SERVICE TEMP APPOIN	1,923	1,895	99%	18,031	11%	3,723	3,562	96%	34,908	10%	7,817
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	050	PERSONAL SERVICE TEMP APPOIN	0	2,378	0%	0	0%	0	4,664	0%	0	0%	27,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	1421	OIL FUND BOARD	050	PERSONAL SERVICE TEMP APPOIN	5,923	0	0%	9,810	0%	11,321	19	0%	18,751	0%	44,049
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	2074	NH UST PROGRAM	050	PERSONAL SERVICE TEMP APPOIN	0	1,821	0%	0	0%	0	3,602	0%	0	0%	15,148
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	2075	LUST TRUST PROGR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	4,267	0%	0	0	0%	8,533	0%	51,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	2514	NH BROWNFIELDS RE	050	PERSONAL SERVICE TEMP APPOIN	1,312	0	0%	3,215	0%	1,312	0	0%	3,215	0%	25,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	050	PERSONAL SERVICE TEMP APPOIN	394	1,956	497%	852	230%	2,214	3,625	164%	4,793	76%	25,961
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	2592	PEASE HAZARDOUS \	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	5039	PETROLEUM BROWN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	050	PERSONAL SERVICE TEMP APPOIN	3,423	6,285	184%	3,124	201%	6,955	12,437	179%	6,348	196%	15,583
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	050	PERSONAL SERVICE TEMP APPOIN	747	4,481	600%	778	576%	1,980	9,013	455%	2,061	437%	21,091
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	5927	UST PROGRAM PPG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	050	PERSONAL SERVICE TEMP APPOIN	2,126	2,124	100%	2,545	83%	4,333	4,309	99%	5,186	83%	9,070
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	8717	SOLID WASTE DISPO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	750,282
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4499	ARRA STIMULUS	0844	BROWNFIELDS REVO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4499	ARRA STIMULUS	0846	ARRA - CLEAN WATE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4499	ARRA STIMULUS	0847	ARRA - SAFE DRINKIN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4499	ARRA STIMULUS	0883	604B WATERSHED ST	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4499	ARRA STIMULUS	0916	AFV PROGRAMS	050	PERSONAL SERVICE TEMP APPOIN	22,185	0	0%	0	0%	30,028	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4410	REVOLVING LOAI	2002	CWSRF ADMINISTRA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	640	0%	0	0%	12,918
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4410	REVOLVING LOAI	4718	DWSRF ADMINISTRA	050	PERSONAL SERVICE TEMP APPOIN	2,278	0	0%	2,862	0%	2,278	0	0%	2,862	0%	20,958
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4410	REVOLVING LOAI	4788	CWSRF LOAN MANAG	050	PERSONAL SERVICE TEMP APPOIN	5,754	737	13%	18,119	4%	5,754	1,051	18%	18,119	6%	54,802
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PE	4410	REVOLVING LOAI	4790	DWSRF LOAN MANAG	050	PERSONAL SERVICE TEMP APPOIN	7,467	6,011	81%	32,947	18%	7,467	10,524	141%	32,947	32%	54,755
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			118,303	97,847	83%	225,605	43%	216,259	191,836	89%	383,037	50%	2,179,063
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. ENVIRONM	1002	ADMINISTRATION - SU	018	OVERTIME	0	169	0%	0	0%	0	183	0%	0	0%	499
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. ENVIRONM	1011	LABORATORY SERVIC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. ENVIRONM	1119	INTEGRATED PERMIT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. ENVIRONM	1551	GEOLOGIC HAZARDS	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. ENVIRONM	5428	LAB CERTIFICATION	018	OVERTIME	193	540	280%	357	151%	305	934	307%	563	166%	9,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4400	DEPT. ENVIRONM	7601	PPG CARRYOVER	018	OVERTIME	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVING LOAI	2002	CWSRF ADMINISTRA	018	OVERTIME	-34	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVING LOAI	4718	DWSRF ADMINISTRA	018	OVERTIME	32	88	275%	0	0%	103	131	127%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVING LOAI	4788	CWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVING LOAI	4790	DWSRF LOAN MANAG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	1000	POLLUTION CONTROL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	018	OVERTIME	4,774	4,423	93%	3,484	127%	13,489	7,660	57%	9,843	78%	45,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	1430	LAKES RESTORATION	018	OVERTIME	1,474	656	44%	5,439	12%	2,365	1,452	61%	8,726	17%	16,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	018	OVERTIME	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	018	OVERTIME	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	018	OVERTIME	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	018	OVERTIME	0	0	0%	0	0%	420	489	116%	701	70%	16,722
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	018	OVERTIME	0	264	0%	0	0%	0	564	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2011	OPERATOR TRAINING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	018	OVERTIME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2031	NE WADEABLE STRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2035	NPS RESTORATION P	018	OVERTIME	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	018	OVERTIME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2062	WETLANDS	018	OVERTIME	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2065	BEACH II	018	OVERTIME	291	260	89%	1,735	15%	657	859	131%	3,917	22%	7,069
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	018	OVERTIME	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	018	OVERTIME	0	1,358	0%	167	815%	0	2,881	0%	333	864%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2348	WATERSHED PROJE	018	OVERTIME	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	018	OVERTIME	0	70	0%	0	0%	0	345	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3673	SHORELAND PROTEC	018	OVERTIME	0	0	0%	0	0%	643	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3800	DAM BUREAU ADMINI	018	OVERTIME	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	018	OVERTIME	254	494	195%	266	185%	839	961	115%	881	109%	4,658
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	018	OVERTIME	20	61	314%	59	104%	135	180	134%	407	44%	6,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	018	OVERTIME	266	0	0%	269	0%	840	115	14%	850	14%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	018	OVERTIME	8,633	2,485	29%	6,692	37%	16,742	3,455	21%	12,978	27%	45,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3821	MASCOMA PROJECT	018	OVERTIME	39	109	279%	41	265%	224	109	49%	236	46%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3823	PISCATAQUOG RIVER	018	OVERTIME	0	0	0%	0	0%	29	48	164%	225	21%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	018	OVERTIME	29	0	0%	46	0%	78	0	0%	124	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4420	WATER POLLUTI

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA STIMULUS	0847	ARRA - SAFE DRINKIN	018	OVERTIME	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	018	OVERTIME	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA STIMULUS	0883	604B WATERSHED ST	018	OVERTIME	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4499	ARRA STIMULUS	0916	AFV PROGRAMS	018	OVERTIME	1,363	0%	0	0%	1,803	0%	0	0%	0	0%	0	0%
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVING LOAI	2002	CWSRF ADMINISTRA	018	OVERTIME	34	0%	619	0%	34	0%	619	0%	5,000			
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVING LOAI	4718	DWSRF ADMINISTRA	018	OVERTIME	30	0%	186	0%	30	0%	186	0%	5,000			
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVING LOAI	4788	CWSRF LOAN MANAG	018	OVERTIME	0	0%	0	0%	0	0%	0	0%	5,000			
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS	4410	REVOLVING LOAI	4790	DWSRF LOAN MANAG	018	OVERTIME	0	0%	0	0%	0	46%	0	0%	5,000			
2015		44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	OVERTIME TOTALS				CATEGORY TOTALS			25,568	26,407	103%	33,055	80%	55,412	48,263	87%	68,349	71%	468,418	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	060	BENEFITS	46,242	48,507	105%	56,621	86%	92,360	94,121	102%	113,090	83%	712,637	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	060	BENEFITS	325	121	37%	0	0%	650	242	37%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	060	BENEFITS	12,903	12,748	99%	13,559	94%	25,727	25,358	99%	27,035	94%	177,413	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1014	HOMELAND SECURIT	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	592	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	060	BENEFITS	4,485	2,791	62%	5,391	52%	9,219	5,524	60%	11,080	50%	43,658	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	1841	PDM HAZARD MITIGA	060	BENEFITS	0	0%	224	0%	0	0%	0	0%	447	0%	2,682	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	3306	SUSTAINABLE REGIO	060	BENEFITS	59	0%	10	0%	59	0%	0	0%	10	0%	669	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	3851	NHGS ADMINISTRATI	060	BENEFITS	3,101	5,172	167%	3,923	132%	6,269	10,310	164%	7,930	130%	73,629	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	3852	STATE MAPPING PRO	060	BENEFITS	0	71	0%	0	0%	0	204	0%	0	0%	382	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	060	BENEFITS	12,768	13,229	104%	14,092	94%	23,648	26,342	111%	26,099	101%	183,936	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	060	BENEFITS	1,055	0%	2,024	0%	1,055	0%	2,024	0%	11,423			
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	4780	EQUIPMENT SALE PR	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	060	BENEFITS	1,795	2,146	120%	2,066	104%	3,590	3,928	109%	4,133	95%	27,444	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	5009	NORTHEAST REGION	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	060	BENEFITS	194	0%	1,166	0%	194	0%	1,166	0%	18,458			
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	060	BENEFITS	2,043	0%	1,440	0%	2,262	0%	1,594	0%	12,261			
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	5427	LABORATORY EQUIP	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	5428	LAB. CERTIFICATION	060	BENEFITS	2,810	2,878	102%	4,187	69%	5,603	5,706	102%	8,349	68%	56,012	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	5923	P2 & SBTAP	060	BENEFITS	8,257	8,390	101%	10,723	78%	16,639	16,680	100%	21,582	77%	143,924	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	6163	UNEMPLOYMENT CO	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	060	BENEFITS	0	61	0%	0	0%	0	137	0%	0	0%	22,464	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	8058	WORKERS COMPENS	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	060	BENEFITS	97	0%	665	0%	97	0%	665	0%	3,053			
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	2001	CWSRF LOAN REPAY	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	2002	CWSRF ADMINISTRA	060	BENEFITS	-9,684	63	0%	0	0%	9,692	63	1%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	2003	CWSRF LOANS	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4718	DWSRF ADMINISTRA	060	BENEFITS	-21,679	179	0%	0	0%	21,961	346	2%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4788	CWSRF LOAN MANAG	060	BENEFITS	-24,745	0%	0	0%	24,723	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4789	DWSRF LOANS	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4790	DWSRF LOAN MANAG	060	BENEFITS	-12,593	0%	0	0%	15,467	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4791	DWSRF LOAN REPAY	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4793	DWSRF SWP LOANS	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4794	DWSRF SWP LOAN R	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4798	BROWNFIELDS SRF N	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1000	POLLUTION CONTRO	060	BENEFITS	16,357	14,267	87%	19,286	74%	32,583	28,390	87%	38,416	74%	236,467	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1003	STATE AID GRANTS	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1121	UV DISINFECTION IMP	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	060	BENEFITS	27,418	29,705	108%	47,019	63%	57,622	58,616	102%	98,814	59%	646,417	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1206	CMAQ	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	060	BENEFITS	52,106	52,993	102%	65,912	80%	108,057	104,334	97%	136,689	76%	887,284	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1320	STAG GRANT	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	060	BENEFITS	2,631	2,624	100%	3,033	87%	5,261	5,230	99%	6,066	86%	38,183	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	060	BENEFITS	2,677	2,694	101%	2,890	93%	5,362	5,353	100%	5,790	92%	38,624	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1430	LAKES RESTORATION	060	BENEFITS	3,910	6,210	159%	6,826	91%	7,723	12,414	161%	13,484	92%	103,957	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS FL	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	060	BENEFITS	6,010	5,952	99%	17,077	35%	12,019	11,845	99%	34,154	35%	224,184	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	060	BENEFITS	3,716	0%	5,399	0%	3,716	0%	0	0%	5,399	0%	34,589	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1517	NHEP WATERSHED A	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	060	BENEFITS	2,344	3,309	141%	2,538	130%	4,772	6,682	140%	5,168	129%	33,582	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1519	NHEP MONITORING P	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDLS	060	BENEFITS	551	135	24%	1,806	7%	667	242	36%	2,185	11%	22,026	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	060	BENEFITS	2,934	3,028	103%	3,525	86%	6,074	6,105	100%	7,299	84%	49,321	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	1525	WASTEWATER OPER	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2010	SAFE DRINK WATER	060	BENEFITS	22,550	19,023	84%	24,760	77%	45,548	37,852	83%	50,013	76%	304,660	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2011	OPERATOR TRAINING	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	060	BENEFITS	1,114	0%	3,940	0%	4,113	0%	0	0%	14,539	0%	74,184	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2031	NE WADEABLE STREA	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2032	WADEABLE STREAM	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2035	NPS RESTORATION P	060	BENEFITS	4,600	3,441	75%	5,355	64%	8,142	6,838	84%	9,479	72%	63,495	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2036	NATIONAL COASTAL	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2041	PWS ADAPTATION - F	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2047	WATER PLANNING	060	BENEFITS	0	0%	1,328	0%	0	0%	0	0%	2,656	0%	15,934	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	060	BENEFITS	0	1,114	0%	0	0%	0	2,216	0%	0	0%	18,217	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2062	WETLANDS	060	BENEFITS	3,442	4,173	121%	6,257	67%	7,615	8,307	109%	13,842	60%	85,880	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2065	BEACH II	060	BENEFITS	2,828	3,220	114%	3,880	83%	5,646	6,316	112%	7,746	82%	49,102	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2068	AQUATIC INVASIVE SP	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2069	WETLANDS PROGRA	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2185	EMERGING CONTAMI	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2187	SOURCE WATER ASS	060	BENEFITS	0	0%	1,328	0%	0	0%	0	0%	2,656	0%	15,934	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	060	BENEFITS	4,763	124	3%	14,786	1%	4,763	242	5%	14,786	2%	83,478	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	060	BENEFITS	1,089	203	19%	6,266	3%	1,089	319	29%	6,266	5%	83,479	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2346	BEACH INFO EXCH PA	060	BENEFITS	-784	2,693	0%	-1,693	0%	985	5,269	535%	2,125	248%	38,017	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2347	WATERSHED ASSESS	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2348	WATERSHED PROJE	060	BENEFITS	0	0%	4,857	0%	0	0%	0	0%	9,715	0%	58,289	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	2954	DAM OPERATIONS	060	BENEFITS	13,351	15,512	116%	15,683	99%	26,688	30,905	116%	31,350	99%	234,409	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3141	WATERSHED MODEL	060	BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	060	BENEFITS	9,050	14,836	164%	17,386	85%	20,565	27,493	134%	39,510	70%	274,583	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3651	COASTAL RESTORAT	060	BENEFITS	0	0%	506	0%	0	0%	0	0%	1,013	0%	5,077	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3673	SHORELAND PROTEC	060	BENEFITS	6,704	7,897	118%	17,022	46%	13,534	15,692	116%	34,367	46%	243,255	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3800	DAM BUREAU ADMIN	060	BENEFITS	15,479	15,269	99%	19,244	79%	30,957	30,393	98%	38,488	79%	229,608	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	060	BENEFITS	2,813	2,529	90%	4,068	62%	5,510	5,036	91%	7,969	63%	39,889	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	060	BENEFITS	2,664	2,649	99%	5,286	50%	5,350	5,282	99%	10,614	50%	62,876	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	060	BENEFITS	10,525	9,761	93%	12,134	80%	21,058	20,694	98%	24,276	85%	159,746	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	060	BENEFITS	19,789	17,893	90%	29,477	61%	39,367	35,326	90%	58,639	60%	311,394	

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	060	BENEFITS	15,910	4,408	28%	19,954	22%	20,213	8,782	43%	25,350	35%	139,957		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	5431	HEALTHY COMMUNIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	5495	EMERGENCY RESPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	5496	RADON PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	060	BENEFITS	1,437	0	0%	1,228	0%	1,437	0	0%	1,228	0%	16,810		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	060	BENEFITS	0	0	0%	816	0%	0	0	0%	1,632	0%	9,793		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	060	BENEFITS	5,210	5,260	101%	8,147	65%	10,557	10,465	99%	16,506	63%	114,379		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	060	BENEFITS	30,764	27,505	89%	46,820	59%	62,812	54,727	87%	95,594	57%	574,901		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	060	BENEFITS	8,655	6,159	71%	12,503	49%	16,668	12,037	72%	24,076	50%	153,177		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9006	NH CLEAN SCHOOL B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9025	SECTION 103 GRANT	060	BENEFITS	-1,702	4,436	0%	-2,131	0%	2,775	8,839	319%	3,474	254%	57,155		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9100	STATE MATCHING FU	060	BENEFITS	3,324	5,304	160%	4,734	112%	6,627	10,543	159%	9,438	112%	79,706		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	060	BENEFITS	15,861	17,522	110%	40,251	44%	35,151	34,931	99%	89,204	39%	603,932		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	060	BENEFITS	53,602	59,024	110%	85,405	69%	110,211	115,503	105%	175,600	66%	1,137,764		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	060	BENEFITS	676	0	0%	1,323	0%	676	0	0%	1,323	0%	3,951		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	060	BENEFITS	2,340	2,386	102%	4,115	58%	4,782	4,750	99%	8,409	56%	54,239		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	060	BENEFITS	29,070	32,426	112%	39,105	83%	57,276	64,419	112%	77,046	84%	505,328		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	1409	LUST COST RECOVE	060	BENEFITS	9,926	6,769	68%	12,667	53%	19,995	13,481	67%	25,516	53%	144,485		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	1414	OIL DISCHARGE CLEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	1416	OIL FUND BOARD - AS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	1417	MOTOR OIL CLEANUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	1418	FUEL OIL CLEANUP F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	1419	GAS REMEDIATION - E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	1421	OIL FUND BOARD	060	BENEFITS	51,728	41,850	81%	63,015	66%	101,173	83,557	83%	123,249	68%	826,557		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	060	BENEFITS	1,214	0	0%	3,924	0%	1,214	0	0%	3,924	0%	17,255		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2017	BROWNFIELDS SRF L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2018	BROWNFIELDS SRF R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2074	NH UST PROGRAM	060	BENEFITS	1,331	5,133	386%	2,048	251%	6,608	10,177	154%	10,169	100%	86,853		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2075	LUST TRUST PROGR	060	BENEFITS	6,129	7,935	129%	10,380	76%	15,065	15,796	105%	25,514	62%	162,231		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	060	BENEFITS	0	0	0%	993	0%	0	0	0%	1,986	0%	11,915		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2514	NH BROWNFIELDS RE	060	BENEFITS	17,989	20,468	114%	32,915	62%	37,920	40,714	107%	69,382	59%	422,177		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	060	BENEFITS	4,476	4,463	100%	6,699	67%	8,952	8,871	99%	13,398	66%	63,900		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	060	BENEFITS	5,398	6,962	129%	13,787	50%	12,989	14,187	109%	33,176	43%	281,701		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	2592	PEASE HAZARDOUS V	060	BENEFITS	5,858	8,582	147%	15,012	57%	11,640	15,299	131%	29,831	51%	169,812		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	5039	PETROLEUM BROWN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	060	BENEFITS	24,130	17,843	74%	34,612	52%	43,872	35,453	81%	62,930	56%	513,363		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	060	BENEFITS	8,395	8,571	102%	9,146	94%	16,785	17,059	102%	18,287	93%	120,489		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	5402	SOLID WASTE PROGR	060	BENEFITS	27,596	27,513	100%	31,275	88%	55,133	54,612	99%	62,482	87%	379,243		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	060	BENEFITS	10,941	10,855	99%	11,931	91%	21,903	21,606	99%	23,886	90%	157,059		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	5927	UST PROGRAM PPG	060	BENEFITS	3,139	45	1%	4,038	1%	3,139	106	3%	4,038	3%	13,641		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	060	BENEFITS	9,789	10,849	111%	12,419	87%	20,684	21,511	104%	26,242	82%	164,192		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	8717	SOLID WASTE DISPO	060	BENEFITS	137	0	0%	0	0%	137	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	060	BENEFITS	0	9,596	0%	0	0%	0	19,117	0%	0	0%	682,749		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA STIMULUS	0844	BROWNFIELDS REVO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA STIMULUS	0845	ARRA - LEAKING UND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA STIMULUS	0846	ARRA - CLEAN WATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA STIMULUS	0847	ARRA - SAFE DRINKIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA STIMULUS	0883	604B WATERSHED ST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4499	ARRA STIMULUS	0916	AFV PROGRAMS	060	BENEFITS	6,248	0	0%	0	0%	6,891	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	9998	ERP GRANTS	9778	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	2002	CWSRF ADMINISTRA	060	BENEFITS	29,068	16,668	57%	37,466	44%	29,068	33,181	114%	37,466	89%	286,518		
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4718	DWSRF ADMINISTRA	060	BENEFITS	65,345	36,507	56%	97,098	38%	65,345	72,520	111%	97,098	75%	827,626		
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4788	CWSRF LOAN MANAG	060	BENEFITS	81,343	47,035	58%	102,831	46%	81,343	92,175	113%	102,831	90%	891,263		
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS	4410	REVOLVING LOAI	4790	DWSRF LOAN MANAG	060	BENEFITS	43,649	31,480	72%	67,328	47%	43,649	62,553	143%	67,328	93%	615,111		
2015		44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	BENEFITS TOTALS				CATEGORY TOTALS			912,036	899,933	99%	1,446,998	62%	1,823,288	1,779,705	98%	2,620,216	68%	18,574,223		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4400	DEPT. ENVIRON	1551	GEOLOGIC HAZARDS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4400	DEPT. ENVIRON	5038	DEPARTMENT INITIAT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4400	DEPT. ENVIRON	5048	NH GEOTHERMAL AS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4400	DEPT. ENVIRON	9015	PRINTSTEPS PILOT P	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	046	CONSULTANTS	4,346	4,954	114%	14,185	35%	4,346	15,517	357%	14,185	109%	256,655		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	2347	WATERSHED ASSESS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	046	CONSULTANTS	0	0	0%	17	0%	0	0	0%	33	0%	200		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	046	CONSULTANTS	0	0	0%	333	0%	0	0	0%	667	0%	4,000		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	046	CONSULTANTS	0	0	0%	167	0%	0	0	0%	333	0%	2,000		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3821	MASCOMA PROJECT	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	17	0%	100		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	046	CONSULTANTS	0	0	0%	189	0%	0	0	0%	378	0%	2,270		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	17	0%	100		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3825	SQUAM PROJECT	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	17	0%	100		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	046	CONSULTANTS	0	0	0%	8	0%	0	0	0%	17	0%	100		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	3846	STATE DAM SAFETY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	046	CONSULTANTS	8,855	0	0%	4,685	0%	12,624	0	0%	6,679	0%	46,221		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	5054	RED TIDE DISASTER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	5055	DRINKING WATER IN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	046	CONSULTANTS	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	5421	DAM ASSESSMENT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIVE	046	CONSULTANTS	0	-4,954	0%	0	0%	13,056	28,143	216%	24,564	115%	606,344		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4440	WASTE MANAGE	5039	PETROLEUM BROWN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOT	4499	ARRA STIMULUS	0916	AFV PROGRAMS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CONSULTANTS TOTALS				CATEGORY TOTALS			13,201	0	0%	23,775	0%	30,026	43,660	145%	55,240	79%	968,090		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	0004	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1002	ADMINISTRATION - SU	020	CURRENT EXPENSES	6,415	4,800	75%	6,413	75%	9,026	6,969	77%	9,022	77%	72,446		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1009	PUBLICATIONS REVO	020	CURRENT EXPENSES	3,591	2,949	82%	3,599	82%	3,591	3,265	91%	3,599	91%	46,000		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1011	LABORATORY SERVIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1013	COMMISSIONER'S OF	020	CURRENT EXPENSES	827	199	24%	854	23%	827	382	46%	854	45%	3,380		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1014	HOMELAND SECURIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,065		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1018	15 MILE FALLS-MERCI	020	CURRENT EXPENSES	0	0	0%	247	0%	0	0	0%	494	0%	2,963		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1119	INTEGRATED PERMIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1551	GEOLOGIC HAZARDS	020	CURRENT EXPENSES	0	20	4,444%	3	639%	0	20	4,444%	3	639%	1,338		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	1841	PDM HAZARD MITIGA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	3306	SUSTAINABLE REGIO	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4400	DEPT. ENVIRON	3851	NHGS ADMINISTRATI	020	CURRENT EXPENSES	28	128	460%	35	361%	119	304	255%	152	200%	1,626		
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1320	STAG GRANT	020	CURRENT EXPENSES		0	0%		0	0%		0	0%		0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	020	CURRENT EXPENSES	1,330	1,013	76%	3,238	31%	1,335	1,013	76%	3,249	31%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1430	LAKES RESTORATION	020	CURRENT EXPENSES	2,993	3,645	122%	2,986	122%	3,594	4,534	126%	3,587	126%	43,262
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS FI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1514	COASTAL SCIENTIST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1517	NHEP WATERSHED A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1518	LAKES - RIVERS MGM	020	CURRENT EXPENSES	549	31	1%	549	1%	549	61	1%	549	1%	960
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1519	NHEP MONITORING P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDLS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	020	CURRENT EXPENSES	3,561	3,417	96%	5,449	63%	3,768	4,119	109%	5,764	71%	54,900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1525	WASTEWATER OPER	020	CURRENT EXPENSES	103	0	0%	201	0%	152	101	67%	297	34%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	1879	I 93 WATER SUPPLY L	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	020	CURRENT EXPENSES	349	237	68%	1,489	16%	533	237	45%	2,274	10%	19,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2011	OPERATOR TRAINING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	020	CURRENT EXPENSES	60	0	0%	349	0%	60	0	0%	349	0%	1,250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2031	NE WADEABLE STREA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2032	WADEABLE STREAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2035	NPS RESTORATION P	020	CURRENT EXPENSES	450	129	29%	4,161	3%	470	584	124%	4,346	13%	23,649
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2036	NATIONAL COASTAL A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2041	PWS ADAPTATION - P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2047	WATER PLANNING	020	CURRENT EXPENSES	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	020	CURRENT EXPENSES	182	0	0%	516	0%	601	0	0%	1,701	0%	8,915
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2062	WETLANDS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2065	BEACH II	020	CURRENT EXPENSES	5,207	5,664	109%	11,084	51%	5,272	5,886	112%	11,223	52%	36,087
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2068	AQUATIC INVASIVE SP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2069	WETLANDS PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2185	EMERGING CONTAMI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2187	SOURCE WATER ASS	020	CURRENT EXPENSES	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	020	CURRENT EXPENSES	0	196	0%	0	0%	0	347	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2209	AQUATIC HABITAT RE	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2346	BEACH INFO EXCH PA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2347	WATERSHED ASSESS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2348	WATERSHED PROJEC	020	CURRENT EXPENSES	2,474	0	0%	14,271	0%	2,474	0	0%	14,271	0%	14,600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	2954	DAM OPERATIONS	020	CURRENT EXPENSES	635	1,255	198%	636	197%	745	2,466	331%	747	330%	14,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3141	WATERSHED MODEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	020	CURRENT EXPENSES	368	268	73%	1,075	25%	535	381	71%	1,563	24%	19,900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3651	COASTAL RESTORAT	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3673	SHORELAND PROTEC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	17,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3800	DAM BUREAU ADMINI	020	CURRENT EXPENSES	1,541	536	35%	1,541	35%	2,710	924	34%	2,710	34%	15,350
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	020	CURRENT EXPENSES	437	969	222%	415	233%	502	999	199%	477	209%	7,610
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	020	CURRENT EXPENSES	1,682	1,005	60%	2,821	36%	2,022	1,080	53%	3,391	32%	31,675
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	020	CURRENT EXPENSES	2,451	772	31%	2,444	32%	4,233	1,657	39%	4,222	39%	18,625
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	020	CURRENT EXPENSES	8,353	6,813	82%	10,253	66%	9,776	8,360	86%	11,999	70%	236,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3821	MASCOMA PROJECT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,040
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,888
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,865
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3825	SQUAM PROJECT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	860
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3826	NEWFOUND PROJEC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,190
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3831	DAM CONSTRUCTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3841	RIVER RESTORATION	020	CURRENT EXPENSES	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3846	STATE DAM SAFETY (	020	CURRENT EXPENSES	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3847	DAM REGISTRATION I	020	CURRENT EXPENSES	650	265	41%	1,427	19%	650	269	41%	1,427	19%	14,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3855	WETLANDS FEES	020	CURRENT EXPENSES	102	55	54%	648	9%	102	55	54%	648	9%	30,058
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3870	IN-LIEU WETLAND MI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	3872	WETLANDS STUDIES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	4075	FED GRDWATER SUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5054	RED TIDE DISASTER F	020	CURRENT EXPENSES	110	0	0%	662	0%	110	0	0%	1,323	0%	7,940
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5055	DRINKING WATER IN	020	CURRENT EXPENSES	0	0	0%	439	0%	0	0	0%	878	0%	5,268
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5056	ENHANCING NORTH (	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5315	SEPTAGE MANAGEME	020	CURRENT EXPENSES	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5421	DAM ASSESSMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	7035	OCEAN PLANNING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	7602	SURFACE WATER QU	020	CURRENT EXPENSES	5,567	5,951	107%	12,519	46%	6,954	7,312	105%	15,638	47%	184,529
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4420	WATER POLLUTI	8901	RECREATION & YOUTH	020	CURRENT EXPENSES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	2278	DERA FUNDS	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	020	CURRENT EXPENSES	9	12	130%	24	50%	9	12	130%	24	50%	1,650
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	4799	HEAVY DUTY DIESEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	4802	AIR RESOURCES PRO	020	CURRENT EXPENSES	30	0	0%	3,171	0%	30	0	0%	3,171	0%	3,171
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	4803	ENV AND PUBLIC HEA	020	CURRENT EXPENSES	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	020	CURRENT EXPENSES	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	020	CURRENT EXPENSES	593	203	34%	733	28%	1,873	372	20%	2,316	16%	7,450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5431	HEALTHY COMMUNIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5495	EMERGENCY RESPON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5496	RADON PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	020	CURRENT EXPENSES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	020	CURRENT EXPENSES	11	13	120%	23	58%	17	19	116%	35	56%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	020	CURRENT EXPENSES	4,485	6,265	140%	4,736	132%	6,407	8,237	129%	6,765	122%	53,531
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9003	ASBESTOS PROGRA	020	CURRENT EXPENSES	705	350	50%	1,683	21%	837	757	90%	1,996	38%	12,779
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9006	NH CLEAN SCHOOL B	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9025	SECTION 103 GRANT	020	CURRENT EXPENSES	667	408	61%	1,960	21%	822	425	52%	2,414	18%	45,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9100	STATE MATCHING FU	020	CURRENT EXPENSES	0	31	0%	0	0%	38	290	773%	42	687%	450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	020	CURRENT EXPENSES	719	1,179	164%	979	120%	2,271	1,892	83%	3,089	61%	29,450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9103	TITLE V FEE PERMIT S	020	CURRENT EXPENSES	2,464	1,379	56%	3,804	36%	4,080	2,656	65%	6,299	42%	43,407
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	020	CURRENT EXPENSES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EX

2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4410	REVOLVING LOA	2001	CWSRF LOAN REPAY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	020	CURRENT EXPENSES	0	1	0%	0	0%	228	43	19%	5,095	1%	38,219
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	020	CURRENT EXPENSES	3,219	3,220	100%	1,832	176%	10,084	5,020	50%	5,738	87%	25,116
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4410	REVOLVING LOA	4788	DWSRF LOAN MANAG	020	CURRENT EXPENSES	2,622	3,031	116%	3,777	80%	3,956	11,458	290%	5,698	201%	69,366
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	020	CURRENT EXPENSES	150	0	0%	218	0%	150	480	320%	218	220%	18,500
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE	4410	REVOLVING LOA	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			108,380	95,913	88%	173,569	55%	146,078	144,523	99%	229,475	63%	2,407,316
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	022	RENTS-LEASES OTHER THAN STAT	786	1,268	161%	847	150%	1,264	1,268	100%	1,362	93%	8,578
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	024	MAINT OTHER THAN BUILD-GRN	70	0	0%	95	0%	70	0	0%	95	0%	1,350
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	236,525
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	85,305
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	030	EQUIPMENT NEW REPLACEMENT	-3,205	0	0%	-3,205	0%	-3,205	0	0%	-3,205	0%	51,950
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	111,452
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	039	TELECOMMUNICATIONS	2,597	367	14%	2,597	14%	2,773	551	20%	2,773	20%	16,623
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	1,019
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	070	IN STATE TRAVEL REIMBURSEMEN	0	32	0%	0	0%	0	32	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	103	CONTRACTS FOR OP SERVICES	0	0	0%	2	0%	0	0	0%	4	0%	25
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1002	ADMINISTRATION - SL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	022	RENTS-LEASES OTHER THAN STAT	668	993	149%	831	119%	668	993	149%	831	119%	13,974
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	039	TELECOMMUNICATIONS	0	17	0%	0	0%	0	35	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	070	IN STATE TRAVEL REIMBURSEMEN	0	-55	0%	0	0%	0	0	0%	0	0%	400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	102	CONTRACTS FOR PROGRAM SERVIC	0	1,800	0%	0	0%	0	5,300	0%	0	0%	17,300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1009	PUBLICATIONS REVO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1011	LABORATORY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	13	0%	0	0	0%	25	0%	150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	22,722
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	13,651
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	039	TELECOMMUNICATIONS	479	121	25%	479	25%	662	139	21%	662	21%	4,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	100,863
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	070	IN STATE TRAVEL REIMBURSEMEN	0	500	0%	0	0%	0	500	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1013	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1014	HOMELAND SECURIT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	750	0%	0	0	0%	1,500	0%	9,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1014	HOMELAND SECURIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	89,700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1014	HOMELAND SECURIT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1014	HOMELAND SECURIT	066	EMPLOYEE TRAINING	0	0	0%	300	0%	0	0	0%	600	0%	3,600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1014	HOMELAND SECURIT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1014	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	068	REMUNERATION	0	0	0%	2	0%	0	0	0%	4	0%	21
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	135	0%	0	0	0%	270	0%	1,617
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1018	15 MILE FALLS-MERC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1119	INTEGRATED PERMIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	026	ORGANIZATIONAL DUES	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,574
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	6,836
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	37	0%	0	0	0%	73	0%	440
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	038	TECHNOLOGY-SOFTWARE	0	0	0%	423	0%	0	0	0%	847	0%	5,080
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	039	TELECOMMUNICATIONS	138	0	0%	237	0%	138	0	0%	237	0%	1,344
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	8,394
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,196
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	62
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,255
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,870
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	080	OUT OF STATE TRAVEL REIMB	0	1	0%	0	0%	0	1	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1551	GEOLOGIC HAZARDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1841	PDM HAZARD MITIGA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	113	0%	0	0	0%	226	0%	1,382
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1841	PDM HAZARD MITIGA	040	INDIRECT COSTS	0	0	0%	115	0%	0	0	0%	230	0%	1,382
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1841	PDM HAZARD MITIGA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	119	0%	0	0	0%	237	0%	1,424
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	1841	PDM HAZARD MITIGA	073

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	30,712
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	17,064
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	039	TELECOMMUNICATIONS	528	0	0%	409	0%	528	0%	409	0%	1,560
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	155
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	068	REMUNERATION	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	073	GRANTS NON FEDERAL	0	0	0%	0	0%	5,568	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	080	OUT OF STATE TRAVEL REIMB	0	50	0%	4	1,199%	0	50	0%	8	600%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3853	PPA UNIT GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	3854	OSHA CONSULTATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	2,309
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	62
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	2,157
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	066	EMPLOYEE TRAINING	0	0	0%	21	0%	0	0%	42	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	40	0%	0	0%	79	0%	475
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4036	GEOMORPHIC GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4750	ENVIRON LEADERSHI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4780	EQUIPMENT SALE PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	21	0%	0	0%	42	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	4,417
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	3,413
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	039	TELECOMMUNICATIONS	196	21	11%	264	8%	196	41	21%	264	16%	1,386
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	6,004
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	126
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	4,667
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	1,250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	1,900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	2,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,250	0%	0	0%	2,500	0%	15,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	4787	P2 FEDERAL GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5009	NORTHEAST REGION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5009	NORTHEAST REGION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5009	NORTHEAST REGION	102	CONTRACTS FOR PROGRAM SERVIC	3,198	0	0%	8,468	0%	3,198	0%	8,468	0%	207,418
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5009	NORTHEAST REGION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	027	TRANSFERS TO DOIT	0	0	0%	46	0%	0	0%	92	0%	550
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	2,745
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	227
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	2,100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	92	0%	0	0%	184	0%	1,105
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	13,417	0%	0	0%	26,833	0%	161,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5038	DEPARTMENT INITIAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	13	0%	0	0%	25	0%	150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	039	TELECOMMUNICATIONS	104	0	0%	150	0%	104	0%	150	0%	520
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	3,638
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	71
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	1,575
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	066	EMPLOYEE TRAINING	0	0	0%	29	0%	0	0%	58	0%	350
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	1,450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	63	0%	0	0%	125	0%	750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	102	CONTRACTS FOR PROGRAM SERVIC	7,380	0	0%	2,589	0%	13,190	0%	4,627	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5048	NH GEOTHERMAL AS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5427	LABORATORY EQUIP	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5427	LABORATORY EQUIP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5427	LABORATORY EQUIP	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5427	LABORATORY EQUIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5428	LAB. CERTIFICATION	026	ORGANIZATIONAL DUES	0	6,000	0%	0	0%	6,000	6,000	100%	6,000	100%	6,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5428	LAB. CERTIFICATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	3,787
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	5428	LAB. CERTIFICATION	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	3,413
2015	010	44	ENVIRONM

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	833	0%	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	039	TELECOMMUNICATIONS	0	0	0%	125	0%	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	5,268
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	197
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	263	0%	0	0%	525	0%	3,150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	066	EMPLOYEE TRAINING	195	0	0%	391	0%	870	0%	1,742	0%	7,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	541	0%	829	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	4,167	0%	0	0%	8,333	0%	50,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	7601	PPG CARRYOVER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	8058	WORKERS COMPENS	062	WORKERS COMPENSATION	453	666	147%	290	229%	2,570	666	26%	1,645	40%	30,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	8058	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	8663	SUNCOOK RVR GEOF	102	CONTRACTS FOR PROGRAM SERVIC	18,460	0	0%	0	0%	18,460	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	8663	SUNCOOK RVR GEOF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9015	PRINTSTEPS PILOT P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	039	TELECOMMUNICATIONS	0	0	0%	25	0%	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	4,340
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	29	0%	0	0%	58	0%	350
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4400	DEPT. ENVIRONI	9114	GEOLOGIC DATA PRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2001	CWSRF LOAN REPAY	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2003	CWSRF LOANS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2003	CWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	070	IN STATE TRAVEL REIMBURSEMEN	-59	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4789	DWSRF LOANS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4789	DWSRF LOANS	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1000	POLLUTION CONTRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1003	STATE AID GRANTS	073	GRANTS NON FEDERAL	0	2,294,725	0%	0	0%	219,661	2,963,642	1,349%	269,891	1,098%	8,010,764
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1003	STATE AID GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	022	RENTS-LEASES OTHER THAN STAT	2,075	1,815	87%	2,976	61%	4,750	4,158	88%	6,812	61%	36,269
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	023	HEAT ELECTRICITY WATER	44	158	356%	48	330%	80	217	271%	86	252%	1,775
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	97,889
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	54,843
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	35,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	039	TELECOMMUNICATIONS	2,583	1,136	44%	2,787	41%	3,634	2,501	69%	3,922	64%	25,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	126,670
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	121,086
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	048	CONTRACTUAL MAINT BUILD-GRN	50	25	50%	109	23%	75	50	67%	163	31%	1,832
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	13,958
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	080	OUT OF STATE TRAVEL REIMB	0	302	0%	0	0%	0	302	0%	0	0%	880
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	103	CONTRACTS FOR OP SERVICES	0	0	0%	450	0%	0	0	0%	900	0%	5,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1200	SUBSURFACE SYSTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1206	CMAQ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	022	RENTS-LEASES OTHER THAN STAT	1,036	838	81%	1,968	43%	1,891	2,024	107%	3,593	56%	23,247
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	023	HEAT ELECTRICITY WATER	53,463	34,092	64%	64,645	53%	88,970	75,162	84%	107,579	70%	647,632
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	024	MAINT OTHER THAN BUILD-GRN	17,568	5,333	30%	27,684	19%	25,389	13,091	52%	40,007	33%	276,875
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	700	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	64,380
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	030	EQUIPMENT NEW REPLACEMENT	14,952	3,844	26%	32,484	12%	15,298	4,197	27%	33,237	13%	322,100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	037	TECHNOLOGY-HARDWARE	0	0	0%	493	0%	0	0	0%	987	0%	5,920
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	038	TECHNOLOGY-SOFTWARE	0	0	0%	1,650	0%	0	0	0%	3,300	0%	19,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	039	TELECOMMUNICATIONS	3,020	2,035	67%	4,062	50%	5,593	4,699	84%	7,524	62%	43,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	130,549
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	149,493
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	043	DEBT SERVICE TREASURY	723	707	98%	1,346	53%	723	707	98%	1,346	53%	1,266,781
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	047	OWN FORCES MAINT BUILD-GRN	1,485	322	22%	8,194	4%	2,343	322	14%	12,933	2%	59,263
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	048	CONTRACTUAL MAINT BUILD-GRN	31,519	10,014	32%	71,129	14%	43,789	29,143	67%	98,819	29%	766,287
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	3,595
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	066	EMPLOYEE TRAINING	0	70	0%	0	0%	0	70	0%	0	0%	9,659
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	070	IN STATE TRAVEL REIMBURSEMEN	0	20	0%	0	0%	0	20	0%	0	0%	988
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	117	0%	0	0	0%	233	0%	1,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	103,480
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	103	CONTRACTS FOR OP SERVICES	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1300	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1320	STAG GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1320	STAG GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1320	STAG GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	29	0%	0	0	0%	58	0%	350
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	4,787
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	039	TELECOMMUNICATIONS	63	0	0%	82	0%	63	0	0%	82	0%	510
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,499
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,378
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	3,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	067	TRAINING OF PROVIDERS	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	67	0%	0	0	0%	133	0%	800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	970
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1420	OPERATOR CERTIFIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,574
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	9,848
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,108
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1425	OPERATIONAL PERMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	073	GRANTS NON FEDERAL	454,442	0	0%	501,934	0%	454,442	450,219	99%	501,934	90%	1,293,022
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1426	PUBLIC WATER SYST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	022	RENTS-LEASES OTHER THAN STAT	2,416	0	0%	2,667	0%	3,625	2,416	67%	4,000	60%	16,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	51	0	0%	108	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	625
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	17,648
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	6,826
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	458	0%	0	0	0%	917	0%	5,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	039	TELECOMMUNICATIONS	79	44	56%	124	36%	123	71	58%	193	37%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	27,502
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	15,496
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	62
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	067	TRAINING OF PROVIDERS	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	70	0	0%	196	0%	1,300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	073	GRANTS NON FEDERAL	67,140	145,614	217%	111,261	131%	95,082	150,256	158%	157,564	95%	776,445
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,770
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1430	LAKES RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	U030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	U049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	U102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	382	0	0%	793	0%	16,798
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1435	SLUDGE ANALYSIS F	U999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	13,531
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	20,477
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	039	TELECOMMUNICATIONS	290	21	7%	398	5%	290	41	14%	398	10%	2,100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1436	TERRAIN ALTERATIO	040

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	0040	INDIRECT COSTS	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	354	0	0%	709	0%	4,253
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0	0%	0	0%	162,668
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1522	I-93 CHLORIDE TMDL	0999	FCLG	0	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0022	RENTS-LEASES OTHER THAN STAT	670	670	100%	869	77%	1,005	670	67%	1,303	51%	6,770
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	161	0%	0	322	0%	1,931
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	440
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	13,481
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	3,818
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0039	TELECOMMUNICATIONS	154	70	46%	154	46%	184	121	66%	184	66%	1,250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	4,960	0	0%	57,548	0%	57,907
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	825
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0070	IN STATE TRAVEL REIMBURSEMEN	0	55	0%	0	0%	55	0	0%	0	0%	5,747
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,918
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,199	0%	0	0	0%	2,398	0%	14,390
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1523	SHELLFISH PROT PR	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0047	OWN FORCES MAINT BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	408	0%	0	0	0%	817	0%	4,900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0066	EMPLOYEE TRAINING	0	0	0%	188	0%	0	0	0%	375	0%	2,250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0067	TRAINING OF PROVIDERS	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1525	WASTEWATER OPER	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1879	I 93 WATER SUPPLY L	0073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	2,798,605
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	1879	I 93 WATER SUPPLY L	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	49,232
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	37,541
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0039	TELECOMMUNICATIONS	263	0	0%	275	0%	263	0	0%	275	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	67,695
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,126
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	56,432
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	341
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0069	PROMOTIONAL MARKETING EXP	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0070	IN STATE TRAVEL REIMBURSEMEN	40	0	0%	126	0%	40	0	0%	126	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2010	SAFE DRINK WATER A	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2011	OPERATOR TRAINING	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0026	ORGANIZATIONAL DUES	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	6,787
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	15,728
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	363
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	13,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0066	EMPLOYEE TRAINING	0	0	0%	88	0%	0	0	0%	175	0%	1,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0067	TRAINING OF PROVIDERS	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0069	PROMOTIONAL MARKETING EXP	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	153	0%	0	0	0%	306	0%	1,838
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0072	GRANTS FEDERAL	1,000	1,000	100%	4,929	20%	1,000	19,786	1,979%	4,929	401%	154,580
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	71	0%	0	0	0%	142	0%	850
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2020	SECTION 604 PLANNI	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2031	NE WADEABLE STRE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION P	0022	RENTS-LEASES OTHER THAN STAT	1,339	1,340	100%	2,167	62%	2,009	1,340	67%	3,250	41%	13,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION P	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION P	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	15,474
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2035	NPS RESTORATION P	0028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2047	WATER PLANNING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2048	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2060	STP OPERATOR TRAI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	3,186
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	3,784
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	2,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	039	TELECOMMUNICATIONS	123	79	65%	399	20%	202	163	81%	655	25%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	040	INDIRECT COSTS	563	0	0%	1,536	0%	563	0	0%	1,536	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	041	AUDIT FUND SET ASIDE	-10	0	0%	-23	0%	-10	0	0%	-23	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	8,040
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	1,150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	069	PROMOTIONAL MARKETING EXP	0	0	0%	125	0%	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	070	IN STATE TRAVEL REIMBURSEMEN	136	51	37%	201	25%	207	110	53%	306	36%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	53,363
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	103	CONTRACTS FOR OP SERVICES	11,488	18,724	163%	18,497	101%	22,306	27,324	123%	35,915	76%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2061	CLEAN VESSEL ACT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	121,423
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	8,024
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	10,238
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	039	TELECOMMUNICATIONS	72	0	0%	1,180	0%	72	0	0%	1,180	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	18,354
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	318
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	16,872
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	93
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	066	EMPLOYEE TRAINING	0	0	0%	125	0%	0	0	0%	250	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	4,750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2062	WETLANDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	74	0%	0	0	0%	149	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	893
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	5,842
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	3,042
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	039	TELECOMMUNICATIONS	82	20	24%	170	12%	104	20	19%	216	9%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	1,313
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	11,294
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	282
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	5,731
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	289
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	88	0%	0	0	0%	175	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	1,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	651
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2065	BEACH II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2069	WETLANDS PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2185	EMERGING CONTAMI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2185	EMERGING CONTAMI	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2185	EMERGING CONTAMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	027	TRANSFERS TO DOIT	0	0	0%	83	0%	0	0	0%	167	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	71	0%	0	0	0%	142	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	039	TELECOMMUNICATIONS	0	0	0%	25	0%	0	0	0%	50	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	040	INDIRECT COSTS	0	0	0%	245	0%	0	0	0%	490	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	041	AUDIT FUND SET ASIDE	0	0	0%	22	0%	0	0	0%	43	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	263	0%	0	0	0%	525	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	067	TRAINING OF PROVIDERS	0	0	0%	42	0%	0	0	0%	83	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	072	GRANTS FEDERAL	0	0	0%	8,333	0%	0	0	0%	16,667	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	21	0%	0	0	0%	42	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	8,333	0%	0	0	0%	16,667	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2187	SOURCE WATER ASS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	17	0%	0	0	0%	33	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	037	TECHNOLOGY-HARDWARE	0	0	0%	333	0%	0	0	0%	667	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	039	TELECOMMUNICATIONS	0	0	0%	8	0%	0	0	0%	17	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	14,837
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	261
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	11,809
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0	0%	17	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	066	EMPLOYEE TRAINING	0	0	0%	25	0%	0	0	0%	50	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	067	TRAINING OF PROVIDERS	0	0	0%	4	0%	0	0	0%	8	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	069	PROMOTIONAL MARKETING EXP	0	0	0%	8	0%	0	0	0%	17	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	90	0%	0	0	0%	180	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2205	WETLAND IMPROVEM	072

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH PA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1,450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH PA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2346	BEACH INFO EXCH PA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2347	WATERSHED ASSESS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	4	0%	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	33	0%	0	0%	67	0%	400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	1	0%	5
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	027	TRANSFERS TO DOIT	0	0	0%	250	0%	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	333	0%	0	0%	667	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	039	TELECOMMUNICATIONS	0	0	0%	83	0%	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	10,391
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	217
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	656	0%	0	0%	1,313	0%	7,876
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	067	TRAINING OF PROVIDERS	0	0	0%	4	0%	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	069	PROMOTIONAL MARKETING EXP	0	0	0%	4	0%	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	125	0%	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	072	GRANTS FEDERAL	0	0	0%	417	0%	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	15,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	1	0%	5
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2348	WATERSHED PROJE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2349	INSTREAM FLOW PIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2351	EXCHANGE NETWOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	023	HEAT ELECTRICITY WATER	80	61	76%	93	66%	149	164	110%	172	95%	2,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	024	MAINT OTHER THAN BUILD-GRN	49	308	636%	49	635%	384	2,483	648%	384	646%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	026	ORGANIZATIONAL DUES	1,000	0	0%	1,000	0%	1,000	0	0%	1,000	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	22,722
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	34,128
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	039	TELECOMMUNICATIONS	370	695	188%	480	145%	682	1,171	172%	886	132%	11,700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	047	OWN FORCES MAINT BUILD-GRN	788	1,338	170%	1,634	82%	1,119	1,505	135%	2,321	65%	47,230
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	310
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	066	EMPLOYEE TRAINING	1,630	1,747	107%	1,694	103%	2,190	1,747	80%	2,276	77%	8,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	070	IN STATE TRAVEL REIMBURSEMEN	0	138	0%	0	0%	0	138	0%	0	0%	8,700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	103	CONTRACTS FOR OP SERVICES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	2954	DAM OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	022	RENTS-LEASES OTHER THAN STAT	5,358	5,358	100%	6,879	78%	8,037	5,358	67%	10,319	52%	42,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	8,544	8,544	100%	8,544	100%	12,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	40,083
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	039	TELECOMMUNICATIONS	713	408	57%	1,025	40%	862	678	79%	1,239	55%	8,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	48,252
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,376
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	56,574
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	279
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	066	EMPLOYEE TRAINING	0	325	0%	0	0%	0	325	0%	0	0%	2,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	072	GRANTS FEDERAL	505	0	0%	1,901	0%	36,758	15,144	41%	138,436	11%	336,184
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	080	OUT OF STATE TRAVEL REIMB	0	491	0%	0	0%	0	866	0%	0	0%	7,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	12,519	2,823	23%	19,206	15%	56,793
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3642	COASTAL ZONE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	027	TRANSFERS TO DOIT	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	040	INDIRECT COSTS	0	0	0%	60	0%	0	0	0%	119	0%	716
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	041	AUDIT FUND SET ASIDE	0	0	0%	5	0%	0	0	0%	10	0%	60
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	072	GRANTS FEDERAL	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	102	CONTRACTS FOR PROGRAM SERVIC	0	3,619	0%	2,500	145%	0	3,619	0%	5,000	72%	30,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3651	COASTAL RESTORAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTEC	022	RENTS-LEASES OTHER THAN STAT	670	670	100%	670	100%	1,005	670	67%	1,005	67%	4,019
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTEC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTEC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	26,081
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTEC	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	34,128
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTEC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	2,158	0%	0	0	0%	4,317	0%	25,900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTEC	038	TECHNOLOGY-SOFTWARE	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3673	SHORELAND PROTEC	039	TELECOMMUNICATIONS	118	10	8%	140	7%	128	20	15%	152	13%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	047	OWN FORCES MAINT BUILD-GRN	0	174	0%	0	0%	220	0%	0	0%	509
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	066	EMPLOYEE TRAINING	0	0	0%	95	0%	0	0%	133	0%	480
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	18	0%	0	37	0%	220
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	42	0%	0	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	5	0%	0	10	0%	60
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	302	DAM PROJECTS	0	0	0%	0	0%	0	0%	0	0%	16,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3810	WINNIPESAUKEE PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	022	RENTS-LEASES OTHER THAN STAT	280	285	102%	2,685	11%	560	570	102%	5,370	11%	13,700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	023	HEAT ELECTRICITY WATER	294	240	81%	325	74%	567	604	106%	627	96%	19,375
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	024	MAINT OTHER THAN BUILD-GRN	75	33	44%	767	4%	75	33	44%	767	4%	4,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	3,787
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	030	EQUIPMENT NEW REPLACEMENT	636	0	0%	260	0%	636	2,050	322%	260	787%	20,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	039	TELECOMMUNICATIONS	269	197	73%	447	44%	459	388	85%	763	51%	4,550
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	15,241
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	7,585
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	047	OWN FORCES MAINT BUILD-GRN	0	278	0%	0	0%	0	278	0%	0	0%	5,369
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	065	BOARD EXPENSES	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	070	IN STATE TRAVEL REIMBURSEMEN	38	0	0%	1,439	0%	99	0	0%	3,749	0%	10,379
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	33	0%	0	0	0%	67	0%	400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	27,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	103	CONTRACTS FOR OP SERVICES	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	159,550
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3812	CONNECTICUT-COOS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	022	RENTS-LEASES OTHER THAN STAT	1,190	1,348	113%	1,496	90%	1,868	1,348	72%	2,346	57%	11,352
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	230	0%	0	0%	600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	40,191
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	23,889
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	039	TELECOMMUNICATIONS	1,553	227	15%	1,555	15%	1,589	573	36%	1,590	36%	10,907
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	47,596
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	10	0%	0	0	0%	21	0%	125
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	065	BOARD EXPENSES	0	0	0%	0	0%	0	373	0%	0	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	067	TRAINING OF PROVIDERS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3815	WETLANDS ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	14	0	0%	19	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	024	MAINT OTHER THAN BUILD-GRN	103	7	7%	747	1%	103	3,582	3,478%	747	479%	25,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	41,658
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	30,715
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	030	EQUIPMENT NEW REPLACEMENT	17,528	4,676	27%	15,172	31%	17,528	63,091	360%	15,172	416%	214,315
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	039	TELECOMMUNICATIONS	371	25	7%	374	7%	727	43	6%	733	6%	3,300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	36,743
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	45,077
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	043	DEBT SERVICE TREASURY	178,123	227,803	128%	171,679	133%	178,123	227,803	128%	171,679	133%	413,095
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	047	OWN FORCES MAINT BUILD-GRN	23	0	0%	76	0%	23	0	0%	76	0%	23,144
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	1,833	0%	0	0	0%	3,667	0%	22,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	279
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	070	IN STATE TRAVEL REIMBURSEMEN	4,292	0	0%	1,985	0%	8,402	183	2%	3,887	5%	8,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	102	CONTRACTS FOR PROGRAM SERVIC	0	150	0%	0	0%	0	860	0%	0	0%	246,916
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	302	DAM PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3817	DAM MAINTENANCE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	023	HEAT ELECTRICITY WATER	31	21	69%	53	40%	31	43	139%	53	81%	900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	292	0%	0	0	0%	583	0%	3,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	039	TELECOMMUNICATIONS	154	162	106%	141	115%	306	324	106%	281	115%	1,725
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,007
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	047	OWN FORCES MAINT BUILD-GRN	9	0	0%	488	0%	9	0	0%	488	0%	6,188
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	70
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	103	CONTRACTS FOR OP SERVICES	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	302	DAM PROJECTS	0	0	0%	483	0%	0	0	0%	967	0%	5,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3821	MASCOMA PROJECT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	13	0%	0	0	0%	25	0%	150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	38	0%	0	0	0%	75	0%	450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	950
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	479
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	452
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	5	0%	0	0	0%	11	0%	65
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	302	DAM PROJECTS	0	0	0%	38	0%	0	0	0%	75	0%	450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3823	PISCATAGUOG RIVER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	5	0%	0	0	0%	10	0%	60
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	023	HEAT ELECTRICITY WATER	15	15	100%	13	112%	29	29	100%	26	113%	230
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	31	0%	0	0	0%	62	0%	370
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	030	EQUIPMENT NEW REPLACEMENT	375	0	0%	215	0%	375	0	0%	215	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	039	TELECOMMUNICATIONS	34	37	107%	37	100%	68	74	108%	73	100%	450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1,027
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	368
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	33	0%	0	0	0%	67	0%	400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	9	0%	0	0	0%	18	0%	110
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	302	DAM PROJECTS	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3824	SUGAR RIVER PROJE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3825

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3841	RIVER RESTORATION	302	DAM PROJECTS	0	0	0%	6,250	0%	0	0	0%	12,500	0%	75,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3841	RIVER RESTORATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	040	INDIRECT COSTS	0	0	0%	428	0%	0	0	0%	856	0%	5,137
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	525	0%	0	0	0%	1,050	0%	6,300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	066	EMPLOYEE TRAINING	2,310	285	12%	2,310	12%	2,310	285	12%	2,310	12%	4,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	080	OUT OF STATE TRAVEL REIMB	0	1,210	0%	0	0%	0	2,064	0%	0	0%	7,950
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3846	STATE DAM SAFETY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	023	HEAT ELECTRICITY WATER	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	026	ORGANIZATIONAL DUES	730	0	0%	1,500	0%	730	0	0%	1,500	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	38,583
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	30,715
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	039	TELECOMMUNICATIONS	484	56	12%	485	12%	479	56	12%	481	12%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	44,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	55,983
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	3,593
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	066	EMPLOYEE TRAINING	0	635	0%	0	0%	0	635	0%	0	0%	4,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	070	IN STATE TRAVEL REIMBURSEMEN	76	0	0%	154	0%	299	0	0%	607	0%	3,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	59	0	0%	2,468	0%	3,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3847	DAM REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	022	RENTS-LEASES OTHER THAN STAT	670	670	100%	2,859	23%	1,005	670	67%	4,289	16%	17,155
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	38	0%	0	0	0%	75	0%	450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	66,367
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	40,953
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	17,900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	039	TELECOMMUNICATIONS	244	51	21%	137	37%	341	61	18%	192	32%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	116,825
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	81,596
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	57,250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	065	BOARD EXPENSES	1,481	0	0%	3,065	0%	1,481	800	54%	3,065	26%	6,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,875
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	067	TRAINING OF PROVIDERS	0	0	0%	133	0%	0	0	0%	267	0%	1,600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	070	IN STATE TRAVEL REIMBURSEMEN	172	0	0%	160	0%	172	0	0%	160	0%	2,783
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	23	0%	0	0	0%	46	0%	275
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,281	0%	0	15,370	0%	2,562	600%	15,370
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3855	WETLANDS FEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	040	INDIRECT COSTS	0	0	0%	607	0%	0	0	0%	1,214	0%	7,284
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	508	0%	0	0	0%	1,015	0%	6,090
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	583	0%	0	0	0%	1,167	0%	7,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	410,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	302	DAM PROJECTS	0	0	0%	6,250	0%	0	0	0%	12,500	0%	75,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3860	DAM REMOVAL PROJ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3870	IN-LIEU WETLAND MI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	073	GRANTS NON FEDERAL	53,765	8,250	15%	63,049	13%	808,802	8,250	1%	948,468	1%	2,086,665
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3871	IN-LIEU FEE WETLAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	3872	WETLANDS STUDIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	10,000	0%	0	0	0%	20,000	0%	120,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5047	NPDES PERMIT IMPLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	038	TECHNOLOGY-SOFTWARE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	039	TELECOMMUNICATIONS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	040	INDIRECT COSTS	0	0	0%	1,255	0%	0	0	0%	2,509	0%	15,054
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	041	AUDIT FUND SET ASIDE	0	0	0%	25	0%	0	0	0%	50	0%	301
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	067	TRAINING OF PROVIDERS	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	79	0%	0	0	0%	158	0%	950
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	072	GRANTS FEDERAL	0	0	0%	3,083	0%	0	0	0%	6,167	0%	37,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	71	0%	0	0	0%	142	0%	850
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5053	WATER USE EFFICIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	039	TELECOMMUNICATIONS	0	0	0%	0	0%	10	0	0%	300	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	040	INDIRECT COSTS	18	0	0%	1,809	0%	18	0	0%	1,809	0%	1,809
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	041	AUDIT FUND SET ASIDE	135	0	0%	152	0%	135	0	0%	152	0%	152
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	042	ADDITIONAL FRINGE BENEFITS	-49	0	0%	129	0%	-49	0	0%	258	0%	1,549
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5054	RED TIDE DISASTER	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	100	0%	0	0%	200	0%	1,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	152,925
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	75	0%	0	0%	150	0%	900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5057	WATER SYSTEM SEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5315	SEPTAGE MANAGEM	073	GRANTS NON FEDERAL	0	0	0%	2,500	0%	0	0%	5,000	0%	30,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5315	SEPTAGE MANAGEM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	1,246
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	1,847
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	072	GRANTS FEDERAL	0	24,850	0%	0	0%	0	0%	0	0%	125,509
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	302	DAM PROJECTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5421	DAM ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIVE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	50,000	0%	0	0%	100,000	0%	600,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIVE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	833	0%	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIVE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	41,667	0%	0	0%	83,333	0%	500,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	5426	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	417	0%	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	037	TECHNOLOGY-HARDWARE	0	0	0%	250	0%	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	2,956
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	1,561
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	46	0%	0	0%	92	0%	550
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7035	OCEAN PLANNING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	040	INDIRECT COSTS	0	0	0%	233	0%	0	0%	467	0%	2,801
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	267	0%	0	0%	534	0%	3,203
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7523	MEDMR EXCHANGE N	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	022	RENTS-LEASES OTHER THAN STAT	1,531	1,725	113%	1,531	113%	2,391	1,728	72%	2,391	72%	9,519
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	024	MAINT OTHER THAN BUILD-GRN	-249	0	0%	-8,531	0%	110	0	0%	3,769	0%	9,250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	026	ORGANIZATIONAL DUES	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	226,548
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	61,430
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	23,440	0	0%	15,060	0%	52,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	039	TELECOMMUNICATIONS	1,533	0	68.4%	1,786	0%	1,554	125	8%	1,810	7%	11,090
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	171,697
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4,511
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	137,177
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	558
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	066	EMPLOYEE TRAINING	0	675	0%	0	0%	0	675	0%	0	0%	13,575
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	067	TRAINING OF PROVIDERS	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	069	PROMOTIONAL MARKETING EXP	0	0	0%	13	0%	0	0	0%	25	0%	150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	070	IN STATE TRAVEL REIMBURSEMEN	38	620	1,650%	91	679%	38	620	1,650%	91	679%	12,150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	072	GRANTS FEDERAL	31,950	0	0%	155,676	0%	71,297	8,819	12%	347,395	3%	1,391,030
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	368	0	0%	731	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	102	CONTRACTS FOR PROGRAM SERVIC	0	1,000	0%	0	0%	5,000	1,000	20%	72,923	1%	293,150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	103	CONTRACTS FOR OP SERVICES	0	0	0%	4,171	0%	0	0	0%	8,342	0%	50,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	7602	SURFACE WATER QU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	8708	DROUGHT MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	8901	RECREATION & YOUT	040	INDIRECT COSTS	0	0	0%	138	0%	0	0	0%	275	0%	1,650
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	8901	RECREATION & YOUT	070	IN STATE TRAVEL REIMBURSEMEN	0	2,322	0%	458	507%	0	3,398	0%	917	371%	5,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4420	WATER POLLUTI	8901	RECREATION & YOUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	039	TELECOMMUNICATIONS	18	0	0%	575	0%	18	0	0%	575	0%	575
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	296
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	6,105
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	072	GRANTS FEDERAL	23,290	0	0%	27,504	0%	44,619	0	0%	52,693	0%	175,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	2278	DERA FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	5,287
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	039	TELECOMMUNICATIONS	48	0	0%	66	0%	48	0	0%	66	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,763
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,311
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	066	EMPLOYEE TRAINING	0	0	0%	29	0%	0	0	0%	58	0%	350
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	29	0%	0	0	0%	58	0%	350
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	080	OUT OF STATE TRAVEL REIMB	0	20	0%	0	0%	200	20	10%	200	10%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4796	DOE CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	4797	ALTERNATIVE FUELS	041	AUDIT FU

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	1,850
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	269	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	102	CONTRACTS FOR PROGRAM SERVIC	0	9,050	0%	0	0%	9,712	0%	37,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5035	AEP SETTLEMENT FU	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	040	INDIRECT COSTS	0	0	0%	173	0%	0	0%	346	0%	2,075
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	166	0%	0	0%	332	0%	1,990
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	67	0%	0	0%	133	0%	800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	17	0%	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	417	0%	0	0%	833	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5036	CLIMATE ADAPTATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5037	ALTERNATE FUEL VE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	1,410
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	024	MAINT OTHER THAN BUILD-GRN	0	540	0%	0	0%	682	540	79%	1,271	42%	6,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	14,361
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	10,238
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	50,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	039	TELECOMMUNICATIONS	124	40	32%	165	24%	124	125	101%	165	76%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	28,157
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	24,838
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	93
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	266	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	080	OUT OF STATE TRAVEL REIMB	39	1,457	3,775%	41	3,579%	39	2,107	5,458%	41	5,175%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5308	AIR POLLUTION ABAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5495	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5496	RADON PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	1,875
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	102	CONTRACTS FOR PROGRAM SERVIC	12,779	0	0%	0	0%	19,121	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5925	OEP CLEAN CITIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	040	INDIRECT COSTS	0	0	0%	136	0%	0	0%	272	0%	1,629
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	041	AUDIT FUND SET ASIDE	0	0	0%	2	0%	0	0%	5	0%	29
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	121	0%	0	0%	242	0%	1,454
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	25	0%	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	13	0%	0	0%	25	0%	150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	5926	AIR GRANT PROGRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	8,574
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	6,826
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	039	TELECOMMUNICATIONS	246	21	8%	486	4%	246	41	17%	486	8%	1,750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	23,258
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	362
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	18,338
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	62
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	17	0%	0	0%	33	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	7879	ENVIRONMENTAL HE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	022	RENTS-LEASES OTHER THAN STAT	407	953	234%	762	125%	1,238	1,441	116%	2,316	62%	6,240
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	023	HEAT ELECTRICITY WATER	986	402	41%	1,067	38%	1,208	1,200	99%	1,306	92%	7,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	024	MAINT OTHER THAN BUILD-GRN	911	1,688	185%	931	81%	3,719	2,087	15%	14,027	15%	22,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	77,954
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	77,962
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	030	EQUIPMENT NEW REPLACEMENT	216	0	0%	1,803	0%	216	0	0%	1,803	0%	45,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	039	TELECOMMUNICATIONS	1,340	359	27%	1,670	22%	1,759	719	41%	2,192	33%	11,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	112,408
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9000	SECTION 105 PPG - A	041	AUDIT FUND SET ASIDE	0

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	030	EQUIPMENT NEW REPLACEMENT	284	0	0%	253	0%	284	0	0%	253	0%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	039	TELECOMMUNICATIONS	856	469	55%	1,229	38%	1,593	1,025	64%	2,286	45%	12,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	12,977
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	291
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,284
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	62
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9025	SECTION 103 GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,574
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	10,238
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	93
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	065	BOARD EXPENSES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9100	STATE MATCHING FU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	8,370
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	135,120
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	40,953
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	28,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	039	TELECOMMUNICATIONS	1,070	21	2%	1,277	2%	1,070	42	4%	1,277	3%	6,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	117,707
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	105,114
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	19,311
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,850
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	070	IN STATE TRAVEL REIMBURSEMEN	14	0	0%	14	0%	14	0	0%	14	0%	700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	102	CONTRACTS FOR PROGRAM SERVIC	4,000	0	0%	10,000	0%	4,000	0	0%	10,000	0%	10,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9101	PERMIT FEE PROGRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	022	RENTS-LEASES OTHER THAN STAT	235	470	200%	865	54%	470	470	100%	1,729	27%	9,105
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	024	MAINT OTHER THAN BUILD-GRN	140	0	0%	3,100	0%	140	0	0%	3,100	0%	3,100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	245,397
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	102,383
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	039	TELECOMMUNICATIONS	1,904	196	10%	2,470	8%	2,027	265	13%	2,630	10%	17,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	221,243
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	223,873
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	35,020
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	066	EMPLOYEE TRAINING	0	125	0%	0	0%	0	125	0%	0	0%	5,300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	067	TRAINING OF PROVIDERS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	3,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	080	OUT OF STATE TRAVEL REIMB	477	2,247	471%	764	294%	703	2,395	340%	1,125	213%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	1,741
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	102	CONTRACTS FOR PROGRAM SERVIC	4,176	0	0%	9,857	0%	4,424	0	0%	10,443	0%	11,368
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9103	TITLE V FEE PERMITS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9104	NOX EMISSIONS RED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9105	WOMEN FISH CONSU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,787
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,413
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	039	TELECOMMUNICATIONS	61	0	0%	90	0%	61	0	0%	90	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	9,107
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	8,310
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	31
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	066	EMPLOYEE TRAINING	0	75	0%	0	0%	0	75	0%	0	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	080	OUT OF STATE TRAVEL REIMB	0	168	0%	0	0%	0	345	0%	0	0%	1,750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	147,183
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4430	AIR RESOURCES	9106	NH C02 BUDGET TRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	022	RENTS-LEASES OTHER THAN STAT	17,134	16,085	94%	16,662	97%	25,699	17,537	68%	24,991	70%	100,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	023	HEAT ELECTRICITY WATER	59	183	307%	62	295%	115	256	222%	120	214%	2,450
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	024	MAINT OTHER THAN BUILD-GRN	0	65	0%	0	0%	0	65	0%	0	0%	16,550
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	102,910
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	37,541
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	030	EQUIPMENT NEW REPLACEMENT	299	218	73%	650	34%	299	218	73%	650	34%	81,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	039	TELECOMMUNICATIONS	2,548	1,358	53%	4,012	34%	3,302	2,304	70%	5,199	44%	33,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	108,188
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	98,865
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	049	TRANSFER TO OTHER STATE AGEN	5,975	5,944	99%	6,597	90%	5,975	5,944	99%	6,597	90%	118,781
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	066	EMPLOYEE TRAINING	349	0	0%	363	0%	349	0	0%	363	0%	1,900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,650
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	101	MEDICAL PAYMENTS TO PROVIDER	368	0	0%	911	0%	368	368	100%	911	40%	3,561
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	102	CONTRACTS FOR PROGRAM SERVIC	16,172	24,877	154%	80,017	31%	64,409	55,513	86%	318,680	17%	1,369,203
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	103	CONTRACTS FOR OP SERVICES	0	0	0%	47	0%	0	0	0%	93	0%	560
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1400	OIL POLLUTION CONT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1409	LUST COST RECOVE	022	RENTS-LEASES OTHER THAN STAT	670	670	100%	670	100%	1,005	670	67%	1,005	67%	4,019
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1409	LUST COST RECOVE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	29	0%	0	0	0%	58	0%	350
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1409	LUST COST RECOVE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	15,148
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1409	LUST COST RECOVE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1421	OIL FUND BOARD	066	EMPLOYEE TRAINING	0	59	0%	0	0%	177	0%	0	0%	1,650
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1421	OIL FUND BOARD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	1,550
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1421	OIL FUND BOARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0%	333	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1421	OIL FUND BOARD	101	MEDICAL PAYMENTS TO PROVIDER	336	0	0%	3,897	0%	336	0%	3,897	0%	7,667
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1421	OIL FUND BOARD	102	CONTRACTS FOR PROGRAM SERVIC	50	25	50%	17,687	0%	75	50	67%	26,531	0%	70,749
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1421	OIL FUND BOARD	103	CONTRACTS FOR OP SERVICES	0	0	0%	63	0%	0	0	0%	125	0%	750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	1421	OIL FUND BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	102	CONTRACTS FOR PROGRAM SERVIC	0	53	0%	0	0%	2,491	53	2%	28,536	0%	57,989
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2016	BROWNFIELDS SRF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2017	BROWNFIELDS SRF L	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2017	BROWNFIELDS SRF L	072	GRANTS FEDERAL	76,850	0	0%	341,556	0%	90,000	0	0%	400,000	0%	400,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2017	BROWNFIELDS SRF L	301	LOANS	0	0	0%	90,000	0%	0	0	0%	180,000	0%	1,080,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2017	BROWNFIELDS SRF L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2018	BROWNFIELDS SRF R	073	GRANTS NON FEDERAL	0	0	0%	16,667	0%	0	0	0%	33,333	0%	200,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2018	BROWNFIELDS SRF R	301	LOANS	0	0	0%	33,333	0%	0	0	0%	66,667	0%	400,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2018	BROWNFIELDS SRF R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	11,361
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	10,238
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	039	TELECOMMUNICATIONS	251	0	0%	452	0%	251	0	0%	452	0%	2,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	25,655
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	399
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	20,918
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	93
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	298	0%	0	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	108	0%	0	0	0%	217	0%	1,300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2074	NH UST PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	850
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	15,148
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	13,651
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	039	TELECOMMUNICATIONS	516	17	3%	937	2%	516	35	7%	937	4%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	44,607
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	644
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	34,490
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	124
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	5,706	0%	0	0	0%	11,411	0%	68,469
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2075	LUST TRUST PROGR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	040	INDIRECT COSTS	0	0	0%	159	0%	0	0	0%	319	0%	1,913
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	041	AUDIT FUND SET ASIDE	0	0	0%	30	0%	0	0	0%	59	0%	356
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	136	0%	0	0	0%	271	0%	1,628
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	072	GRANTS FEDERAL	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	85,114	0%	0	0	0%	170,229	0%	1,021,372
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2323	BROWNFIELDS COAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	022	RENTS-LEASES OTHER THAN STAT	171	223	131%	1,184	19%	171	223	131%	1,184	19%	5,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	63,511
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	40,953
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	039	TELECOMMUNICATIONS	581	25	4%	848	3%	585	45	8%	854	5%	5,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	040	INDIRECT COSTS	0	0	0%	7,258	0%	0	0	0%	14,517	0%	87,100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,866
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	77,315
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	372
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	950
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	110,788	0%	0	0	0%	221,576	0%	1,329,455
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2514	NH BROWNFIELDS R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,574
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	6,826
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	039	TELECOMMUNICATIONS	290	91	31%	441	21%	386	177	46%	587	30%	3,600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	62
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	102	CONTRACTS FOR PROGRAM SERVIC	34,649	49,005	141%	116,771	42%	43,582	55,812	128%	146,876	38%	1,006,212
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2589	CERCLA MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	330	0	0%	500	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	20,779
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	13,651
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	039	TELECOMMUNICATIONS	381	0	0%	436	0%	381	0	0%	436	0%	2,800
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	61,726
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	2590	CERCLA PROGRAMS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5039	PETROLEUM BROWN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	022	RENTS-LEASES OTHER THAN STAT	1,828	1,138	62%	2,834	40%	2,405	1,978	82%	3,728	53%	16,856
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	023	HEAT ELECTRICITY WATER	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,650
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	78,873
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	34,128
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	030	EQUIPMENT NEW REPLACEMENT	0	0	218	0%	0	0	0	218	0%	0	37,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	038	TECHNOLOGY-SOFTWARE	0	0	0%	175	0%	0	0	0%	350	0%	2,100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	039	TELECOMMUNICATIONS	778	76	10%	1,124	7%	803	129	16%	1,160	11%	7,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	103,341
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	89,964
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	049	TRANSFER TO OTHER STATE AGEN	0	360	0%	0	0%	0	360	0%	0	0%	80,174
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	80	20	25%	75	27%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	47	29	62%	39	76%	2,600
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	63,722
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	1,296
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	102	CONTRACTS FOR PROGRAM SERVIC	9,152	5,340	58%	112,547	5%	19,197	6,405	33%	236,073	3%	1,689,148
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5392	HAZARDOUS WASTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	022	RENTS-LEASES OTHER THAN STAT	4	0	0%	4	0%	4	0	0%	4	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	024	MAINT OTHER THAN BUILD-GRN	80	0	0%	145	0%	80	0	0%	145	0%	200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	48,363
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	10,236
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	039	TELECOMMUNICATIONS	497	0	0%	497	0%	497	0	0%	497	0%	2,900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	93
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	065	BOARD EXPENSES	0	0	0%	0	0%	81	0	0%	88	0%	2,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	106	0	0%	106	0%	50
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	58	0%	0	0	0%	117	0%	700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5401	WASTE MANAGEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	022	RENTS-LEASES OTHER THAN STAT	4	0	0%	4	0%	4	0	0%	4	0%	700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	80	0	0%	100	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	74,873
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	44,366
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	039	TELECOMMUNICATIONS	937	79	8%	940	8%	964	134	14%	967	14%	7,200
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	403
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	35	0%	0	0%	1,050
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	073	GRANTS NON FEDERAL	263,229	20,009	8%	246,418	8%	547,058	681,574	125%	512,119	133%	1,011,216
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	532
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5402	SOLID WASTE PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	18,935
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	13,651
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	039	TELECOMMUNICATIONS	336	0	0%	357	0%	336	0	0%	357	0%	2,075
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	124
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	67	45	67%	73	61%	100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	101	MEDICAL PAYMENTS TO PROVIDER	336	0	0%	564	0%	336	0	0%	564	0%	564
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5492	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5927	UST PROGRAM PPG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,019
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5927	UST PROGRAM PPG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	49
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5927	UST PROGRAM PPG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,940
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	5927	UST PROGRAM PPG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	50,363
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	028	TRANSFERS TO GENERAL SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	13,651
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	039	TELECOMMUNICATIONS	234	17	7%	542	3%	234	33	14%	542	6%	4,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	30,196
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	587
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	26,996
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	124
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	900
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	070	IN STATE TRAVEL REIMBURSEMEN	159	0	0%	239	0%	159	14	9%	239	6%	3,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,650
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	2,132
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	7603	RCRA HW PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8717	SOLID WASTE DISPO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8717	SOLID WASTE DISPO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8717	SOLID WASTE DISPO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8717	SOLID WASTE DISPO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8717	SOLID WASTE DISPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	358	0%	0	0	0%	717	0%	4,301
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	35	0%	0	0	0%	70	0%	420
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	027	TRANSFERS TO DOIT	0	0	0%	6,179	0%	0	0	0%	12,358	0%	74,146
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	5,659	0%	0	0	0%	11,318	0%	67,906
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	030	EQUIPMENT NEW REPLACEMENT	0	847	0%	0	0%	0	847	0%	0	0%	113,829
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	17,407
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	15,400
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	039	TELECOMMUNICATIONS	0	0	0%	1,021	0%	0	0	0%	2,042	0%	12,250
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	040	INDIRECT COSTS	0	0	0%	15,550	0%	0	0	0%	31,101	0%	186,605
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	3,388	0%	0	0	0%	6,776	0%	40,658
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	3,700
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	4,464
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	563	0%	0	0	0%	1,125	0%	6,750
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	395,342	0%	0	0	0%	790,683	0%	4,744,100
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	300	REIMBURSEMENTS	0	0	0%	1,242,500	0%	0	0	0%	2,485,000	0%	14,910,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4440	WASTE MANAGE	8893	MTBE SETTLEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4450	CONNECTICUT R	8678	CONNECTICUT RIVER	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4450	CONNECTICUT R	8678	CONNECTIC

2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0848	DIESEL EMISSION RE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0883	604B WATERSHED ST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0883	604B WATERSHED ST	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0883	604B WATERSHED ST	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0883	604B WATERSHED ST	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0883	604B WATERSHED ST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0883	604B WATERSHED ST	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0883	604B WATERSHED ST	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0883	604B WATERSHED ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0891	CZM STIMULUS FUND	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0891	CZM STIMULUS FUND	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0891	CZM STIMULUS FUND	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0891	CZM STIMULUS FUND	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0900	WINNIPESAUKEE RIVE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0900	WINNIPESAUKEE RIVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	13,844	
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	080	OUT OF STATE TRAVEL REIMB	50	0	0%	0	0%	50	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4499	ARRA STIMULUS	0916	AFV PROGRAMS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	0846	ARRA - CLEAN WATE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2001	CWSRF LOAN REPAY	301	LOANS	132,757	373,815	282%	3,785,345	10%	132,757	632,625	477%	3,785,345	17%	114,993,512
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2001	CWSRF LOAN REPAY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	367	0%	0	0%	0%	733	0%	4,400
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	026	ORGANIZATIONAL DUES	11,500	11,500	100%	11,500	100%	11,500	11,500	100%	11,500	100%	11,500
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0%	0	0%	39,231
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0%	0	0%	27,302
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	039	TELECOMMUNICATIONS	522	173	33%	768	23%	618	233	38%	911	26%	7,100
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0%	0	0%	49,064
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0%	0	0%	836
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0%	0	0%	60,188
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	049	TRANSFER TO OTHER STATE AGEN	0	966	0%	0	0%	0	966	0%	0	0%	6,248
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,730
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,160
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2002	CWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2003	CWSRF LOANS	301	LOANS	983,425	531,273	54%	518,085	103%	2,703,578	10,281,050	380%	1,424,291	722%	15,000,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	2003	CWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	022	RENTS-LEASES OTHER THAN STAT	470	470	100%	641	73%	1,205	470	39%	1,643	29%	10,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	026	ORGANIZATIONAL DUES	7,500	10,059	134%	13,243	76%	7,500	10,059	134%	13,243	76%	15,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	104,379
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	78,494
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,549
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	4,116
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	038	TECHNOLOGY-SOFTWARE	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	039	TELECOMMUNICATIONS	3,017	212	7%	4,739	4%	3,201	351	11%	5,028	7%	30,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	159,543
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	153,915
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	713
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	066	EMPLOYEE TRAINING	520	0	0%	547	0%	520	0	0%	547	0%	10,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	069	PROMOTIONAL MARKETING EXP	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	070	IN STATE TRAVEL REIMBURSEMEN	291	0	0%	340	0%	291	114	39%	340	34%	8,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	072	GRANTS FEDERAL	15,000	2,900	19%	41,519	7%	15,000	10,900	73%	41,519	26%	637,191
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	392	0	0%	687	0%	6,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	102	CONTRACTS FOR PROGRAM SERVIC	31,830	27,664	87%	105,927	26%	31,830	30,396	95%	105,927	29%	298,370
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	301	LOANS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4718	DWSRF ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	022	RENTS-LEASES OTHER THAN STAT	249	374	150%	284	131%	497	374	75%	569	66%	3,200
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	026	ORGANIZATIONAL DUES	11,219	11,500	103%	11,500	100%	11,219	11,500	103%	11,500	100%	11,500
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	116,031
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	78,494
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	039	TELECOMMUNICATIONS	1,403	117	8%	1,404	8%	1,460	117	8%	1,461	8%	9,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	118,502
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	160,452
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	10,183
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	066	EMPLOYEE TRAINING	940	1,100	117%	744	148%	940	1,100	117%	744	148%	3,800
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	070	IN STATE TRAVEL REIMBURSEMEN	70	0	0%	76	0%	192	257	133%	210	122%	7,975
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	080	OUT OF STATE TRAVEL REIMB	0	1,925	0%	0	0%	277	2,894	1,044%	243	1,191%	6,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	102	CONTRACTS FOR PROGRAM SERVIC	0	1,000	0%	0	0%	0	1,000	0%	0	0%	116,684
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4788	CWSRF LOAN MANAG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4789	DWSRF LOANS	301	LOANS	822,867	580,420	71%	1,094,829	53%	1,639,926	720,200	44%	2,181,931	33%	10,000,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4789	DWSRF LOANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	192,863
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	44,366
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	030	EQUIPMENT NEW REPLACEMENT	814	0	0%	914	0%	814	0	0%	914	0%	5,434
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	038	TECHNOLOGY-SOFTWARE	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	039	TELECOMMUNICATIONS	216	0	0%	751	0%	216	0	0%	751	0%	5,500
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	96,755
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	113,370
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	018	44	ENVIRONMENTAL SE	044	ENVIRONMENTAL	ALL OTHER	4410	REVOLVING LOA	4790	DWSRF LOAN MANAG	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	018	44	ENVIRONM

2015		010	44	ENVIRONMENTAL SE	062	PLUMBERS BOAR	ALL OTHER	6223	PLUMBERS BOAR	4070	PLUMBERS BOARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015			44	ENVIRONMENTAL SE	062	PLUMBERS BOAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2015			44	ENVIRONMENTAL SE	062	PLUMBERS BOAR	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0
2015			44	ENVIRONMENTAL SERV	DEPT OF		DEPT FULL TIME TOTALS							1,800,491	1,913,873	106%	2,593,986	74%	3,607,584	3,732,801	103%	4,704,348	79%	33,030,616
2015			44	ENVIRONMENTAL SERV	DEPT OF		DEPT PART TIME TEMP TOTALS							118,303	97,847	83%	225,505	43%	216,259	191,836	89%	383,037	50%	2,179,063
2015			44	ENVIRONMENTAL SERV	DEPT OF		DEPT OVERTIME TOTALS							25,568	26,407	103%	33,055	80%	55,412	48,263	87%	68,349	71%	468,418
2015			44	ENVIRONMENTAL SERV	DEPT OF		DEPT BENEFITS TOTALS							912,036	899,933	99%	1,446,998	62%	1,823,288	1,779,705	98%	2,620,216	68%	18,574,223
2015			44	ENVIRONMENTAL SERV	DEPT OF		DEPT CONSULTANTS TOTALS							13,201	0	0%	23,775	0%	30,026	43,660	145%	55,240	79%	968,090
2015			44	ENVIRONMENTAL SERV	DEPT OF		DEPT CURRENT EXPENSE TOTALS							108,380	95,913	88%	173,569	55%	146,078	144,523	99%	229,475	63%	2,407,316
2015			44	ENVIRONMENTAL SERV	DEPT OF		DEPT ALL OTHER TOTALS							5,784,995	5,286,247	91%	22,849,647	23%	11,148,527	18,891,022	169%	31,612,140	60%	255,535,765
2015			44	ENVIRONMENTAL SERV	DE	DEPARTMENT TOTALS								8,762,974	8,320,220	95%	27,346,636	30%	17,027,175	24,831,610	146%	39,672,806	63%	313,163,492
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	0903	VICTIM SERVICES AR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	5928	BUSINESS INFORMAT	010	PERSONAL SERVICES PERM CLASS	7,680	5,553	72%	8,304	67%	13,031	13,391	103%	14,089	95%	143,136
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	5928	BUSINESS INFORMAT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	010	PERSONAL SERVICES PERM CLASS	26,376	24,128	91%	28,812	84%	50,509	49,946	99%	55,173	91%	369,387
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	011	PERSONAL SERVICES UNCLASSIFI	9,070	9,274	102%	9,370	99%	18,006	18,344	102%	18,602	99%	121,674
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	012	PERSONAL SERVICES UNCLASSIFI	8,166	8,785	108%	8,142	108%	16,211	17,376	107%	16,164	107%	111,043
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	7170	PAROLE BOARD	010	PERSONAL SERVICES PERM CLASS	8,291	8,806	106%	8,875	99%	16,539	17,423	105%	17,703	98%	119,637
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	7170	PAROLE BOARD	011	PERSONAL SERVICES UNCLASSIFI	5,045	5,270	104%	5,186	102%	10,015	10,315	103%	10,295	100%	68,576
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	7170	PAROLE BOARD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	8301	HUMAN RESOURCES	010	PERSONAL SERVICES PERM CLASS	31,184	33,115	106%	29,259	113%	61,815	67,395	109%	57,998	116%	431,657
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4600	OFFICE OF THE	8301	HUMAN RESOURCES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	6051	SECOND CHANCE AC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8332	MANCHESTER DOME	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8333	PRISON RAPE ELIMIN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8333	PRISON RAPE ELIMIN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8334	FATHERHOOD GRAN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8334	FATHERHOOD GRAN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8338	VICTIMS SERVICES C	010	PERSONAL SERVICES PERM CLASS	6,926	7,400	107%	7,918	93%	13,851	14,636	106%	15,835	92%	105,755
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8338	VICTIMS SERVICES C	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8338	VICTIMS SERVICES C	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4605	CORRECTIONS	8672	SEXUAL ASSAULT PR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	010	PERSONAL SERVICES PERM CLASS	41,499	42,995	104%	45,138	95%	82,799	84,936	103%	90,060	94%	625,273
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	011	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,307	99%	14,044	14,308	102%	14,506	99%	95,499
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	7141	CLASSIFICATIONS	010	PERSONAL SERVICES PERM CLASS	28,891	25,868	90%	30,902	84%	57,335	50,933	89%	61,326	83%	387,612
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	7141	CLASSIFICATIONS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	7141	CLASSIFICATIONS	019	HOLIDAY PAY	0	0	0%	88	0%	0	0	0%	176	0%	1,055
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	8233	OFFENDER RECORDS	010	PERSONAL SERVICES PERM CLASS	12,606	11,021	87%	13,106	84%	25,212	23,360	93%	26,212	89%	176,602
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	8233	OFFENDER RECORDS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	8360	SECURITY & TRAININ	010	PERSONAL SERVICES PERM CLASS	23,272	19,990	86%	24,762	81%	46,539	39,733	85%	49,519	80%	333,719
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	8360	SECURITY & TRAININ	011	PERSONAL SERVICES UNCLASSIFI	6,026	6,519	108%	5,985	109%	11,963	12,894	108%	11,881	109%	80,838
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	8360	SECURITY & TRAININ	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4615	SECURITY & TRA	8360	SECURITY & TRAININ	019	HOLIDAY PAY	0	418	0%	0	0%	0	418	0%	0	0%	6,708
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4620	PRISON INDUSTR	5716	AGRICULTURE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4620	PRISON INDUSTR	5730	PRISON INDUSTRIES	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	010	PERSONAL SERVICES PERM CLASS	60,331	57,192	95%	74,143	77%	132,015	112,922	86%	162,238	70%	967,691
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	95
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4620	PRISON INDUSTR	5731	CORRECTIONAL INDU	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4625	PROFESSIONAL S	5929	PROFESSIONAL STAN	010	PERSONAL SERVICES PERM CLASS	47,019	36,278	77%	65,342	56%	95,830	71,647	75%	133,173	54%	732,125
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4625	PROFESSIONAL S	5929	PROFESSIONAL STAN	011	PERSONAL SERVICES UNCLASSIFI	5,905	6,369	108%	5,877	108%	11,723	12,597	107%	11,668	108%	79,217
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4625	PROFESSIONAL S	5929	PROFESSIONAL STAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4625	PROFESSIONAL S	5929	PROFESSIONAL STAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	209	0%	0	0%	2,086
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	010	PERSONAL SERVICES PERM CLASS	25,736	32,647	127%	30,600	107%	51,998	64,425	124%	61,825	104%	452,879
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	019	HOLIDAY PAY	0	0	0%	0	0%	1,465	2,087	142%	2,029	103%	20,379
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	010	PERSONAL SERVICES PERM CLASS	13,366	9,032	68%	12,997	69%	26,733	17,872	67%	25,993	69%	184,618
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	95
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	010	PERSONAL SERVICES PERM CLASS	3,057	3,198	105%	3,175	101%	6,069	6,255	103%	6,303	99%	42,212
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	011	PERSONAL SERVICES UNCLASSIFI	8,148	8,332	102%	8,413	99%	16,176	16,480	102%	16,702	99%	111,108
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7120	NHSP/M - SECURITY	010	PERSONAL SERVICES PERM CLASS	775,811	750,221	97%	771,587	97%	1,549,166	1,499,386	97%	1,540,730	97%	10,082,817
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7120	NHSP/M - SECURITY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7120	NHSP/M - SECURITY	019	HOLIDAY PAY	517	0	0%	544	0%	51,536	41,004	80%	54,252	76%	454,161
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	010	PERSONAL SERVICES PERM CLASS	41,714	42,684	102%	41,690	102%	85,271	85,495	100%	85,221	100%	555,352
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	506	1,006	199%	513	196%	6,934
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	010	PERSONAL SERVICES PERM CLASS	6,834	7,086	104%	7,048	101%	13,667	14,021	103%	14,096	99%	94,546
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	401
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	8230	NHSP/M - CHAPLAINC	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4630	STATE PRISON F	8230	NHSP/M - CHAPLAINC	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	010	PERSONAL SERVICES PERM CLASS	346,074	358,135	103%	384,011	93%	707,278	690,734	98%	784,809	88%	5,052,115
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	011	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,305	99%	14,044	14,308	102%	14,502	99%	96,099
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	606
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	5172	SHEA FARM	010	PERSONAL SERVICES PERM CLASS	48,289	29,172	60%	48,149	61%	101,009	57,306	57%	100,716	57%	441,589
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	5172	SHEA FARM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	5172	SHEA FARM	019	HOLIDAY PAY	0	0	0%	0	0%	2,224	1,425	64%	1,801	79%	14,077
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	6043	COMMUNITY CORREC	010	PERSONAL SERVICES PERM CLASS	51,565	40,600	79%	75,273	54%	105,484	76,657	73%	153,985	50%	816,795
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	6043	COMMUNITY CORREC	011	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,308	99%	14,044	14,308	102%	14,509	99%	94,899
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	6043	COMMUNITY CORREC	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	6043	COMMUNITY CORREC	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	6043	COMMUNITY CORREC	014	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	6043	COMMUNITY CORREC	015	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	6043	COMMUNITY CORREC	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	6043	COMMUNITY CORREC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM SE	010	PERSONAL SERVICES PERM CLASS	47,457	48,310	102%	40,186	120%	93,983	97,985	104%	79,584	123%	544,779
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM SE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM SE	019	HOLIDAY PAY	0	0	0%	0	0%	2,930	2,558	87%	2,156	119%	19,988
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7107	NORTH END HOUSE	010	PERSONAL SERVICES PERM CLASS	27,890	28,407	102%	27,270	104%	52,422	57,929	111%	51,256	113%	352,954
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7107	NORTH END HOUSE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7107	NORTH END HOUSE	019	HOLIDAY PAY	0	0	0%	0	0%	1,453	1,217	84%	1,121	108%	9,496
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7874	CALUMET HOUSE	010	PERSONAL SERVICES PERM CLASS	35,050	31,070	89%	37,684	82%	68,741	59,064	86%	73,906	80%	510,142
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7874	CALUMET HOUSE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	7874	CALUMET HOUSE	019	HOLIDAY PAY	0	0	0%	0	0%	3,336	1,366	41%	3,116	44%	19,390
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4645	COMMUNITY COR	8305	COMM CORRECTIONS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME PERSONN	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	010	PERSONAL SERVICES PERM CLASS	120,405	136,571	113%	128,292	106%	243,613	267,245	110%	259,570	103%	1,756,850
2015		010	46	CORRECTIONS DEP	046	CORRECTIONS D	FULL TIME

2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4600	OFFICE OF THE	7170	PAROLE BOARD	050	PERSONAL SERVICE TEMP APPOIN	3,903	3,926	101%	6,188	63%	7,737	7,631	99%	12,269	62%	58,617
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4600	OFFICE OF THE	8301	HUMAN RESOURCES	050	PERSONAL SERVICE TEMP APPOIN	1,856	1,850	100%	2,104	88%	3,685	3,687	100%	4,177	88%	28,088
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4600	OFFICE OF THE	8303	FIELD SVCS - RESTIT	050	PERSONAL SERVICE TEMP APPOIN	4,386	2,273	52%	0	0%	8,453	3,896	46%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4605	CORRECTIONS G	3318	SAVIN PROGRAM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	3,292
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4605	CORRECTIONS G	5962	ADULT BASIC ED GRA	050	PERSONAL SERVICE TEMP APPOIN	2,507	1,478	59%	4,918	0%	5,511	2,792	51%	10,811	26%	55,440
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4605	CORRECTIONS G	6051	SECOND CHANCE AC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	050	PERSONAL SERVICE TEMP APPOIN	3,993	3,979	100%	6,843	58%	9,156	9,474	103%	15,689	60%	62,547
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4615	SECURITY & TRA	8360	SECURITY & TRAININ	050	PERSONAL SERVICE TEMP APPOIN	1,870	1,670	89%	1,946	86%	3,944	3,286	83%	4,104	80%	24,741
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4620	PRISON INDUST	5731	CORRECTIONAL INDU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4625	PROFESSIONAL	5929	PROFESSIONAL STAN	050	PERSONAL SERVICE TEMP APPOIN	0	5,555	0%	0	0%	0	9,230	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	050	PERSONAL SERVICE TEMP APPOIN	0	1,465	0%	0	0%	0	2,898	0%	0	0%	21,326
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	050	PERSONAL SERVICE TEMP APPOIN	1,351	1,429	106%	2,434	59%	2,583	2,841	110%	4,652	61%	32,636
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4630	STATE PRISON F	7120	NHSP/M - SECURITY	050	PERSONAL SERVICE TEMP APPOIN	1,402	3,158	225%	1,494	211%	3,236	6,926	214%	3,447	201%	25,250
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	050	PERSONAL SERVICE TEMP APPOIN	1,253	0	0%	3,358	0%	2,487	0	0%	6,664	0%	24,353
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4645	COMMUNITY COR	5172	SHEA FARM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	23,412
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4645	COMMUNITY COR	6043	COMMUNITY CORREC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4645	COMMUNITY COR	7107	NORTH END HOUSE	050	PERSONAL SERVICE TEMP APPOIN	1,216	0	0%	75	0%	2,482	0	0%	150	0%	897
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	050	PERSONAL SERVICE TEMP APPOIN	6,456	0	0%	10,337	0%	13,297	0	0%	21,290	0%	87,916
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4650	MEDICAL AND FC	8235	RESIDENTIAL TREATI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4660	STATE PRISON F	7111	NHSP/W - PRISON FC	050	PERSONAL SERVICE TEMP APPOIN	2,121	3,578	169%	1,999	179%	5,225	7,135	137%	4,924	145%	35,611
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4670	LAKES REGION F	8238	LAKES REGION FACIL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4680	BERLIN PRISON	8250	BERLIN PRISON (NCF	050	PERSONAL SERVICE TEMP APPOIN	2,672	1,243	47%	2,890	43%	5,399	3,820	71%	5,840	65%	35,645
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PE	4690	INSTITUTIONAL	8232	PROGRAMS	050	PERSONAL SERVICE TEMP APPOIN	1,019	0	0%	2,396	0%	1,840	0	0%	4,326	0%	14,946
2015		46	CORRECTIONS DEP	046	CORRECTIONS D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			36,007	31,604	88%	47,064	67%	75,035	63,615	85%	98,509	65%	535,658
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4600	OFFICE OF THE	8301	HUMAN RESOURCES	018	OVERTIME	0	0	0%	132	0%	0	0	0%	264	0%	1,582
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4600	OFFICE OF THE	8304	DFS HOLDING ACCOU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORRECTIONS G	6051	SECOND CHANCE AC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORRECTIONS G	7020	CHILD SEXUAL PREDA	018	OVERTIME	0	0	0%	1,337	0%	0	0	0%	2,674	0%	16,044
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORRECTIONS G	8036	SAFE STREETS TASK	018	OVERTIME	1,854	1,912	103%	762	251%	3,681	3,799	103%	1,513	251%	14,126
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4605	CORRECTIONS G	8344	SCAAP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	018	OVERTIME	0	496	0%	0	0%	887	1,072	121%	1,155	93%	8,098
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4615	SECURITY & TRA	7141	CLASSIFICATIONS	018	OVERTIME	0	0	0%	24	0%	0	0	0%	49	0%	293
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4615	SECURITY & TRA	8233	OFFENDER RECORDS	018	OVERTIME	16	0	0%	177	0%	16	0	0%	177	0%	2,555
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4615	SECURITY & TRA	8360	SECURITY & TRAININ	018	OVERTIME	7,321	9,937	136%	1,032	963%	13,229	20,518	155%	1,864	1,100%	15,627
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4620	PRISON INDUST	5716	AGRICULTURE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4620	PRISON INDUST	5730	PRISON INDUSTRIES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4620	PRISON INDUST	5731	CORRECTIONAL INDU	018	OVERTIME	928	559	60%	40	1,399%	928	1,019	110%	40	2,551%	95
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4625	PROFESSIONAL	5929	PROFESSIONAL STAN	018	OVERTIME	2,188	2,747	126%	2,115	130%	5,023	4,627	92%	4,856	95%	22,631
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	018	OVERTIME	4,326	2,016	47%	334	604%	8,891	4,563	51%	686	665%	4,103
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	018	OVERTIME	0	0	0%	33	0%	0	0	0%	66	0%	397
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	018	OVERTIME	0	0	0%	26	0%	0	0	0%	52	0%	314
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PRISON F	7120	NHSP/M - SECURITY	018	OVERTIME	336,340	425,859	127%	169,568	251%	641,437	847,965	132%	323,384	262%	2,218,501
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	018	OVERTIME	812	3,598	443%	360	1,000%	1,649	4,191	254%	731	573%	11,299
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	018	OVERTIME	0	0	0%	224	0%	0	0	0%	447	0%	2,684
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4630	STATE PRISON F	8230	NHSP/M - CHAPLAINC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,204
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUNITY COR	5172	SHEA FARM	018	OVERTIME	5,496	5,678	103%	4,495	126%	9,200	11,739	128%	7,525	156%	55,971
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUNITY COR	6043	COMMUNITY CORREC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM SE	018	OVERTIME	15,471	17,100	111%	5,598	305%	25,596	31,865	124%	9,262	344%	69,872
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUNITY COR	7107	NORTH END HOUSE	018	OVERTIME	3,215	4,165	130%	1,019	409%	6,360	9,173	144%	2,016	455%	15,015
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUNITY COR	7874	CALUMET HOUSE	018	OVERTIME	6,131	7,582	124%	2,416	314%	10,552	14,683	139%	4,158	353%	35,928
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4645	COMMUNITY COR	8305	COMM CORRECTIONS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	018	OVERTIME	21,605	22,518	104%	13,127	172%	41,572	44,330	107%	25,259	176%	145,155
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL AND FC	8231	MENTAL HEALTH	018	OVERTIME	0	0	0%	13	0%	0	0	0%	26	0%	153
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	018	OVERTIME	6,951	18,315	263%	6,084	301%	9,615	32,574	339%	8,415	387%	83,072
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL AND FC	8235	RESIDENTIAL TREATI	018	OVERTIME	15,125	12,660	84%	9,250	137%	26,028	24,666	95%	15,917	155%	83,014
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4650	MEDICAL AND FC	8236	PHARMACY	018	OVERTIME	0	0	0%	0	0%	0	16	0%	0	0%	8,172
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4660	STATE PRISON F	7111	NHSP/W - PRISON FC	018	OVERTIME	15,115	15,909	105%	7,506	212%	28,525	32,283	113%	14,166	228%	112,042
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4670	LAKES REGION F	8238	LAKES REGION FACIL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4680	BERLIN PRISON	8250	BERLIN PRISON (NCF	018	OVERTIME	87,965	103,170	117%	40,730	253%	145,065	201,293	139%	67,170	300%	477,533
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4690	INSTITUTIONAL	0808	CANTEEN OPERATIO	018	OVERTIME	2,249	0	0%	8	0%	3,856	0	0%	17	0%	100
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS	4690	INSTITUTIONAL	8232	PROGRAMS	018	OVERTIME	847	0	0%	307	0%	847	0	0%	307	0%	488
2015		46	CORRECTIONS DEP	046	CORRECTIONS D	OVERTIME TOTALS				CATEGORY TOTALS			533,955	654,219	123%	266,717	245%	982,959	1,290,377	131%	492,197	262%	3,407,068
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	0903	VICTIM SERVICES AR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	5891	DRUG FORFEITURE -	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	5928	BUSINESS INFORMAT	060	BENEFITS	3,382	3,312	98%	3,242	102%	5,993	7,537	126%	5,746	131%	59,955
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	060	BENEFITS	16,290	14,967	92%	18,497	81%	31,808	31,349	99%	36,117	87%	242,462
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	7170	PAROLE BOARD	060	BENEFITS	8,287	8,206	99%	7,736	106%	16,185	16,320	101%	15,107	108%	100,831
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	7870	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	8037	NHSP/M-DONALD MILL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	8301	HUMAN RESOURCES	060	BENEFITS	20,574	19,645	95%	18,347	107%	41,036	41,373	101%	36,594	113%	268,615
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	8303	FIELD SVCS - RESTIT	060	BENEFITS	336	174	52%	0	0%	647	298	46%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	8304	DFS HOLDING ACCOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	8331	COMM BASED SEX OF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4600	OFFICE OF THE	8356	NHSP/M-BICKFORD G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	3318	SAVIN PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,527
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	5962	ADULT BASIC ED GRA	060	BENEFITS	192	113	59%	376	30%	422	214	51%	827	26%	4,241
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	6051	SECOND CHANCE AC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	7020	CHILD SEXUAL PREDA	060	BENEFITS	0	0	0%	359	0%	0	0	0%	718	0%	4,308
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8036	SAFE STREETS TASK	060	BENEFITS	498	493	99%	316	156%	988	949	96%	632	150%	3,793
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8332	MANCHESTER DOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8333	PRISON RAPE ELIMIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8334	FATHERHOOD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	060	BENEFITS	3,847	3,841	100%	5,752	67%	7,686	7,650	100%	11,494	67%	76,066
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8344	SCAAP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8369	RE-ENTRY GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PRI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4610	DIVISION OF ADM	6164	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4610	DIVISION OF ADM	8059	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	060	BENEFITS	24,029	23,624	98%	27,754	85%	48,263	47,713	99%	55,744	86%	381,189
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4615	SECURITY & TRA	7141	CLASSIFICATIONS	060	BENEFITS	15,692	13,811	88%	18,030	77%	30,716	27,468	89%	35,293	78%	228,698
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4615	SECURITY & TRA	8233	OFFENDER RECORDS	060	BENEFITS	7,425	6,352	86%	8,141	78%	14,847	13,359	90%	16,279	82%	107,968
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4615	SECURITY & TRA	8360	SECURITY & TRAININ	060	BENEFITS	18,510	16,239	88%	16,962	96%	36,649	32,463	89%	33,583	97%	226,513
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4620	PRISON INDUST	5716	AGRICULTURE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4620	PRISON INDUST	5730	PRISON INDUSTRIES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4620	PRISON INDUST	5731	CORRECTIONAL INDU	060	BENEFITS	42,011	39,286	94%	53,898	73%	87,375	78,238	90%	112,096	70%	690,609
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4620	PRISON INDUST	5732	COMPUTERS IN SCHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4625	PROFESSIONAL	5929	PROFESSIONAL STAN	060	BENEFITS	28,401	24,264	85%	40,987	59%	60,300	47,728	79%	87,023	55%	486,225
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	060	BENEFITS	20,760	22,634	109%	22,980	98%	41,997	45,757	109%	46,490	98%	325,386
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	060	BENEFITS	8,002	5,614	70%	8,664	65%	16,004	11,183	70%	17,328	65%	113,511
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE PRISON F	7113	NHSP/M - ADMINISTR	060	BENEFITS	5,380	5,355	100%	5,851	92%	10,710	10,641	99%	11,647	91%	77,220
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	BENEFITS TOTALS	4630	STATE PR

2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	5928	BUSINESS INFORMAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	49	0%	500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	020	CURRENT EXPENSES	1,375	2,268	165%	1,402	162%	1,670	5,559	333%	1,703	326%	17,492
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	7170	PAROLE BOARD	020	CURRENT EXPENSES	960	1,725	180%	979	176%	1,980	2,751	139%	2,020	136%	13,462
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	7870	FORFEITURE FUNDS	020	CURRENT EXPENSES	0	3,598	0%	0	0%	0	3,598	0%	0	0%	13,598
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	8037	NHSP/M-DONALD MIL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	8301	HUMAN RESOURCES	020	CURRENT EXPENSES	5	758	16,852%	5	16,522%	14	1,582	11,718%	14	11,488%	2,687
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	8303	FIELD SVCS - RESTITI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	8304	DFS HOLDING ACCOU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	8331	COMM BASED SEX OF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4600	OFFICE OF THE	8356	NHSP/M-BICKFORD GI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	3307	JUSTICE REINVESTME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	5962	ADULT BASIC ED GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	13,723
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	6051	SECOND CHANCE AC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8035	PERKINS GRANT-NHS	020	CURRENT EXPENSES	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8036	SAFE STREETS TASK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8332	MANCHESTER DOME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8333	PRISON RAPE ELIMIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8334	FATHERHOOD GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8335	NHSP/W CARL PERKI	020	CURRENT EXPENSES	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8338	VICTIMS SERVICES C	020	CURRENT EXPENSES	200	202	101%	267	76%	409	342	83%	548	62%	3,226
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8344	SCAAP	020	CURRENT EXPENSES	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8369	RE-ENTRY GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4605	CORRECTIONS C	8672	SEXUAL ASSAULT PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4610	DIVISION OF ADM	6164	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4610	DIVISION OF ADM	8059	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	020	CURRENT EXPENSES	88	394	447%	90	438%	394	870	220%	402	216%	5,295
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4615	SECURITY & TRA	7141	CLASSIFICATIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	5	0%	0	0%	709
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4615	SECURITY & TRA	8233	OFFENDER RECORDS	020	CURRENT EXPENSES	456	78	17%	214	36%	479	89	19%	225	40%	1,497
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4615	SECURITY & TRA	8360	SECURITY & TRAININ	020	CURRENT EXPENSES	0	13	0%	0	0%	0	13	0%	0	0%	970
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4620	PRISON INDUST	5716	AGRICULTURE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4620	PRISON INDUST	5730	PRISON INDUSTRIES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4620	PRISON INDUST	5731	CORRECTIONAL INDU	020	CURRENT EXPENSES	84,792	78,302	92%	147,628	53%	98,410	91,976	93%	171,337	54%	1,000,604
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4620	PRISON INDUST	5732	COMPUTERS IN SCHO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4625	PROFESSIONAL S	5929	PROFESSIONAL STAN	020	CURRENT EXPENSES	0	158	0%	0	0%	364	595	163%	130	457%	1,100
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	020	CURRENT EXPENSES	3,920	6,834	174%	3,965	172%	4,214	10,569	251%	4,261	248%	59,058
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	020	CURRENT EXPENSES	12,833	66,460	518%	13,340	498%	12,643	75,564	598%	13,142	575%	412,039
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	020	CURRENT EXPENSES	4,290	3,372	79%	4,504	75%	7,228	6,110	85%	7,588	81%	68,702
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4630	STATE PRISON F	7120	NHSP/M - SECURITY	020	CURRENT EXPENSES	28,234	5,919	21%	38,913	15%	28,078	21,007	75%	38,697	54%	147,906
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	020	CURRENT EXPENSES	11,378	11,925	105%	14,355	83%	12,313	23,257	189%	15,534	150%	194,133
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4630	STATE PRISON F	7875	NHSP/M - LAUNDRY	020	CURRENT EXPENSES	0	119	0%	0	0%	0	119	0%	0	0%	19,290
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4630	STATE PRISON F	8230	NHSP/M - CHAPLAINC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4640	DIVISION OF FIEL	8302	DISTRICT OFFICES	020	CURRENT EXPENSES	10,311	10,174	99%	13,427	76%	39,852	48,225	121%	51,894	93%	111,123
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4645	COMMUNITY COR	5172	SHEA FARM	020	CURRENT EXPENSES	431	691	160%	520	133%	651	887	136%	784	113%	6,456
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4645	COMMUNITY COR	6043	COMMUNITY CORRE	020	CURRENT EXPENSES	412	198	48%	1,388	14%	412	198	48%	1,388	14%	10,273
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4645	COMMUNITY COR	7106	NHSP/M - MINIMUM SE	020	CURRENT EXPENSES	0	213	0%	0	0%	0	213	0%	0	0%	504
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4645	COMMUNITY COR	7107	NORTH END HOUSE	020	CURRENT EXPENSES	515	45	9%	525	9%	694	146	21%	708	21%	3,276
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4645	COMMUNITY COR	7874	CALUMET HOUSE	020	CURRENT EXPENSES	623	62	10%	636	10%	999	418	42%	1,019	41%	5,107
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4645	COMMUNITY COR	8305	COMM CORRECTIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	020	CURRENT EXPENSES	5,579	260	5%	6,359	4%	5,949	5,333	90%	6,780	79%	22,873
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4650	MEDICAL AND FC	8231	MENTAL HEALTH	020	CURRENT EXPENSES	5	0	1,22%	0	1,100%	0	27	607%	0	30,344%	199
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	020	CURRENT EXPENSES	14,902	13,756	92%	16,343	84%	29,699	14,206	48%	32,572	44%	197,004
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4650	MEDICAL AND FC	8235	RESIDENTIAL TREATI	020	CURRENT EXPENSES	3,394	676	20%	3,584	19%	3,394	676	20%	3,584	19%	15,340
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4650	MEDICAL AND FC	8236	PHARMACY	020	CURRENT EXPENSES	566	379	67%	652	58%	606	427	70%	698	61%	33,200
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	020	CURRENT EXPENSES	7,154	3,113	44%	12,361	25%	7,394	9,517	129%	12,776	74%	56,862
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4670	LAKES REGION FA	8238	LAKES REGION FACIL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4680	BERLIN PRISON (8250		BERLIN PRISON (NCF	020	CURRENT EXPENSES	42,898	20,260	47%	48,305	42%	51,446	27,207	53%	57,930	47%	302,069
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4690	INSTITUTIONAL F	0808	CANTEEN OPERATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4690	INSTITUTIONAL F	7860	VOCATIONAL TRAININ	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	4690	INSTITUTIONAL F	8232	PROGRAMS	020	CURRENT EXPENSES	1,672	163	10%	1,848	9%	1,627	1,625	100%	1,799	90%	10,725
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	9998	ERP GRANTS	9780	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		46	CORRECTIONS DEP	046	CORRECTIONS D	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			236,992	232,118	98%	333,485	70%	310,923	353,159	114%	431,286	82%	2,773,503
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	0903	VICTIM SERVICES AR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	0903	VICTIM SERVICES AR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	5347	INTERSTATE COMPA	026	ORGANIZATIONAL DUES	20,629	20,629	100%	20,630	100%	20,629	20,629	100%	20,630	100%	20,630
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	5347	INTERSTATE COMPA	242	TRANSPORTATION OF INMATES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	5347	INTERSTATE COMPA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	5891	DRUG FORFEITURE -	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	5891	DRUG FORFEITURE -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	5928	BUSINESS INFORMAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	47
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	5928	BUSINESS INFORMAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	022	RENTS-LEASES OTHER THAN STAT	944	898	95%	1,003	89%	944	1,010	107%	1,003	101%	5,623
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	026	ORGANIZATIONAL DUES	50	117	234%	64	184%	50	117	234%	64	184%	5,100
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	028	TRANSFERS TO GENERAL SERVICE	0	8,595	0%	0	0%	0	33,424	0%	0	0%	312,665
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	19,796	55,766	282%	61,844	90%	156,004
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	039	TELECOMMUNICATIONS	4,036	737	18%	4,524	16%	4,698	1,559	33%	5,265	30%	34,013
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	066	EMPLOYEE TRAINING	1,121	782	70%	1,157	68%	1,141	812	71%	1,178	69%	15,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	070	IN STATE TRAVEL REIMBURSEMEN	392	86	22%	404	21%	453	119	26%	468	25%	3,935
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7101	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7170	PAROLE BOARD	022	RENTS-LEASES OTHER THAN STAT	330	442	134%	337	131%	330	442	134%	337	131%	2,243
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7170	PAROLE BOARD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7170	PAROLE BOARD	026	ORGANIZATIONAL DUES	0	0	0%	40	0%	0	0	0%	79	0%	475
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7170	PAROLE BOARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	29	0%	0	0	0%	58	0%	350
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7170	PAROLE BOARD	039	TELECOMMUNICATIONS	525	1,187	226%	802	148%	1,041	2,366	227%	1,590	149%	8,050
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7170	PAROLE BOARD	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7170	PAROLE BOARD	070	IN STATE TRAVEL REIMBURSEMEN	1,502	1,611	107%	848	190%	2,046	1,909	93%	1,155	165%	8,103
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7170	PAROLE BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7870	FORFEITURE FUNDS	030	EQUIPMENT NEW REPLACEMENT	520	0	0%	896	0%	520	0	0%	896	0%	10,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	7870	FORFEITURE FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8037	NHSP/M-DONALD MIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8037	NHSP/M-DONALD MIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8301	HUMAN RESOURCES	030	EQUIPMENT NEW REPLACEMENT	0	239	0%	0	0%	0	239	0%	0	0%	943
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8301	HUMAN RESOURCES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	449
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8301	HUMAN RESOURCES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	38
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8301	HUMAN RESOURCES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8301	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8303	FIELD SVCS - RESTITI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8303	FIELD SVCS - RESTITI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8303	FIELD SVCS - RESTITI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8303	FIELD SVCS - RESTITI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8303	FIELD SVCS - RESTITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8304	DFS HOLDING ACCOU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8304	DFS HOLDING ACCOU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8304	DFS HOLDING ACCOU	068	REMUNERATION	120,654	125,282	104%	54,681	229%	295,440	305,184	103%	133,895	228%	800,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4600	OFFICE OF THE	8304	DFS HOLDING ACCOU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP

2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	038	TECHNOLOGY-SOFTWARE	0	0	0%	208	0%	0	0%	417	0%	2,500	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8335	NHSP/W CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	675	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	039	TELECOMMUNICATIONS	0	20	0%	0	0%	40	0%	0	0%	243	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	10,654	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0%	83	0%	500	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	070	IN STATE TRAVEL REIMBURSEMEN	162	0	0%	167	0%	208	0%	214	0%	631	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	800	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	102	CONTRACTS FOR PROGRAM SERVIC	1,500	1,500	100%	4,350	34%	1,500	1,500	100%	4,350	34%	14,500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8338	VICTIMS SERVICES C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8344	SCAAP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8344	SCAAP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	129,850	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8344	SCAAP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	150	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8344	SCAAP	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	833	0%	0	0%	1,667	0%	10,000	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8344	SCAAP	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8344	SCAAP	103	CONTRACTS FOR OP SERVICES	0	0	0%	2,500	0%	0	0%	5,000	0%	30,000	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8344	SCAAP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8369	RE-ENTRY GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8369	RE-ENTRY GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8369	RE-ENTRY GRANT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8369	RE-ENTRY GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4605	CORRECTIONS G	8672	SEXUAL ASSAULT PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	6164	UNEMPLOYMENT CO	061	UNEMPLOYMENT COMPENSATION	0	5,234	0%	0	0%	0	5,234	0%	0%	10,833	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	6164	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8059	WORKERS COMPENS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8059	WORKERS COMPENS	062	WORKERS COMPENSATION	29,267	12,377	42%	29,036	43%	147,275	12,377	8%	146,113	8%	683,008
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8059	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	2,089,643	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	500	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0	0%	155,493	
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	039	TELECOMMUNICATIONS	41	64	155%	42	152%	41	429	1,043%	42	1,022%	1,259
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	381
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4610	DIVISION OF ADM	8300	FINANCIAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	7141	CLASSIFICATIONS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	7141	CLASSIFICATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8233	OFFENDER RECORD	022	RENTS-LEASES OTHER THAN STAT	112	224	200%	135	166%	112	224	200%	135	166%	1,482
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8233	OFFENDER RECORD	024	MAINT OTHER THAN BUILD-GRN	0	1,945	0%	0	0%	0	1,945	0%	0	0%	1,992
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8233	OFFENDER RECORD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8233	OFFENDER RECORD	039	TELECOMMUNICATIONS	178	83	47%	181	46%	178	162	91%	181	90%	1,383
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8233	OFFENDER RECORD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8233	OFFENDER RECORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8360	SECURITY & TRAININ	022	RENTS-LEASES OTHER THAN STAT	224	224	100%	230	98%	224	224	100%	230	98%	1,554
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8360	SECURITY & TRAININ	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8360	SECURITY & TRAININ	039	TELECOMMUNICATIONS	76	39	51%	78	50%	76	77	101%	78	99%	683
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8360	SECURITY & TRAININ	070	IN STATE TRAVEL REIMBURSEMEN	17	172	1,043%	4	4,336%	17	270	1,639%	4	6,811%	1,254
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8360	SECURITY & TRAININ	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4615	SECURITY & TRA	8360	SECURITY & TRAININ	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5716	AGRICULTURE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5730	PRISON INDUSTRIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	022	RENTS-LEASES OTHER THAN STAT	186	562	303%	1,466	38%	186	1,125	606%	1,466	77%	24,427
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	506	2,661	526%	588	453%	4,500
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	024	MAINT OTHER THAN BUILD-GRN	1,830	1,071	59%	1,577	68%	1,883	1,161	62%	1,623	72%	21,104
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	51,275
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	039	TELECOMMUNICATIONS	5,891	749	13%	6,009	12%	6,018	1,365	23%	6,138	22%	9,950
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	2,884
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	068	REMUNERATION	13,505	13,218	98%	17,662	75%	30,541	28,113	92%	39,940	70%	238,411
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	070	IN STATE TRAVEL REIMBURSEMEN	323	2,782	863%	289	962%	323	4,945	1,533%	289	1,710%	36,077
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5731	CORRECTIONAL INDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4620	PRISON INDUST	5732	COMPUTERS IN SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4625	PROFESSIONAL	5929	PROFESSIONAL STAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,514
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4625	PROFESSIONAL	5929	PROFESSIONAL STAN	070	IN STATE TRAVEL REIMBURSEMEN	0	37	0%	0	0%	0	37	0%	0	0%	182
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4625	PROFESSIONAL	5929	PROFESSIONAL STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	021	FOOD INSTITUTIONS	225,700	164,302	73%	233,014	71%	285,529	292,603	102%	294,781	99%	1,508,916
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	022	RENTS-LEASES OTHER THAN STAT	80	80	100%	82	97%	80	80	100%	82	97%	493
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	024	MAINT OTHER THAN BUILD-GRN	0	795	0%	0	0%	598	795	133%	742	107%	5,820
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	030	EQUIPMENT NEW REPLACEMENT	0	706	0%	0	0%	2,899	706	24%	34,056	2%	34,056
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	039	TELECOMMUNICATIONS	210	109	52%	224	49%	210	219	105%	224	98%	1,663
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	048	CONTRACTUAL MAINT BUILD-GRN	0	945	0%	0	0%	2,173	1,089	50%	3,603	30%	9,870
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7103	NHSP/M - KITCHEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	024	MAINT OTHER THAN BUILD-GRN	0	770	0%	0	0%	0	770	0%	0	0%	7,780
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	039	TELECOMMUNICATIONS	196	20	10%	200	10%	216	40	19%	220	18%	2,148
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	048	CONTRACTUAL MAINT BUILD-GRN	0	40	0%	312	13%	0	80	0%	625	13%	3,747
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,444
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7108	NHSP/M - WAREHOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	022	RENTS-LEASES OTHER THAN STAT	674	1,271	188%	741	171%	674	1,271	188%	741	171%	5,760
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	024	MAINT OTHER THAN BUILD-GRN	454	142	31%	480	30%	557	142	26%	587	24%	3,839
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	039	TELECOMMUNICATIONS	1,690	2,540	150%	1,724	147%	2,375	5,158	217%	2,423	213%	14,837
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	070	IN STATE TRAVEL REIMBURSEMEN	90	1,578	1,746%	27	5,806%	457	1,967	431%	137	1,433%	5,304
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7113	NHSP/M - ADMINISTRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	022	RENTS-LEASES OTHER THAN STAT	684	1,823	266%	629	290%	1,401	2,054	147%	1,289	159%	7,838
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	024	MAINT OTHER THAN BUILD-GRN	972	2,383	245%	4,514	53%	972	2,383	245%	4,514	53%	6,169
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	030	EQUIPMENT NEW REPLACEMENT	0	843	0%	0	0%	0	843	0%	0	0%	24,349
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	068	REMUNERATION	34,670	35,573	103%	31,268	114%	76,974	70,648	92%	69,422	102%	404,572
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	070	IN STATE TRAVEL REIMBURSEMEN	0	5,538	0%	0	0%	0	8,879	0%	0	0%	74,575
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	242	TRANSPORTATION OF INMATES	-281	9,510	0%	1,745	545%	-15,641	9,510	0%	3,491	272%	20,943
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7120	NHSP/M - SECURITY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	022	RENTS-LEASES OTHER THAN STAT	223	558	250%	242	231%	334	669	200%	362	185%	3,023
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	023	HEAT ELECTRICITY WATER	167,479	106,215	63%	196,320	54%	333,758	279,371	84%	391,234	71%	2,881,778
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	024	MAINT OTHER THAN BUILD-GRN	38	3,198	8,529%	58	5,509%	1,433	14,363	1,003%	2,218	648%	55,886
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	90	0%	0	0	0%	181	0%	1,085
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	039	TELECOMMUNICATIONS	668	420	63%	681	62%	728	800	110%	743	108%	5,413
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4630	STATE PRISON F	7140	NHSP/M - MAINTENAN	047	OWN FORCES MAINT BUILD-GRN	4,993	9,140	183%	12,215	75%	8,992	6,370	71%	22,000	29

2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	5172	SHEA FARM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	021	FOOD INSTITUTIONS	1,205	2,032	169%	1,244	163%	2,271	3,329	147%	2,345	142%	167,202
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	039	TELECOMMUNICATIONS	590	25	4%	82	31%	590	49	8%	82	60%	1,444
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	068	REMUNERATION	497	672	135%	214	313%	1,066	1,532	144%	460	333%	3,035
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	070	IN STATE TRAVEL REIMBURSEMEN	0	854	0%	0	0%	393	854	218%	317	269%	5,582
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	6043	COMMUNITY CORRE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	021	FOOD INSTITUTIONS	0	816	0%	0	0%	0	2,102	0%	0	0%	163,262
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	253	0%	0	0	0%	505	0%	3,030
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	048	CONTRACTUAL MAINT BUILD-GRN	0	40	0%	0	0%	0	80	0%	0	0%	1,855
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	068	REMUNERATION	6,709	6,713	100%	6,717	100%	15,804	13,045	83%	15,823	82%	90,468
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,685
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7106	NHSP/M - MINIMUM SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7107	NORTH END HOUSE	022	RENTS-LEASES OTHER THAN STAT	336	560	167%	343	163%	336	560	167%	343	163%	2,068
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7107	NORTH END HOUSE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7107	NORTH END HOUSE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,449
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7107	NORTH END HOUSE	039	TELECOMMUNICATIONS	55	20	37%	56	36%	75	40	54%	76	53%	545
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7107	NORTH END HOUSE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	4,319
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7107	NORTH END HOUSE	048	CONTRACTUAL MAINT BUILD-GRN	0	40	0%	0	0%	0	80	0%	0	0%	14,361
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7107	NORTH END HOUSE	070	IN STATE TRAVEL REIMBURSEMEN	94	118	125%	63	186%	164	193	118%	111	174%	981
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7107	NORTH END HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	022	RENTS-LEASES OTHER THAN STAT	224	224	100%	216	104%	224	224	100%	216	104%	2,530
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	023	HEAT ELECTRICITY WATER	4,512	3,605	80%	4,779	75%	8,038	6,496	81%	8,513	76%	50,019
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	024	MAINT OTHER THAN BUILD-GRN	0	3,678	0%	0	0%	0	3,678	0%	0	0%	5,301
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	6,832
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	039	TELECOMMUNICATIONS	356	353	99%	363	97%	440	702	160%	448	157%	3,330
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	047	OWN FORCES MAINT BUILD-GRN	72	0	0%	8,189	0%	72	1,194	1,650%	8,189	15%	21,807
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	40	0%	0	0%	17,998
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	070	IN STATE TRAVEL REIMBURSEMEN	158	465	294%	80	581%	281	667	237%	142	469%	2,732
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	7874	CALUMET HOUSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	8305	COMM CORRECTIONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	8305	COMM CORRECTIONS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4645	COMMUNITY COI	8305	COMM CORRECTIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	021	FOOD INSTITUTIONS	0	1,576	0%	0	0%	0	1,576	0%	0	0%	63,025
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	022	RENTS-LEASES OTHER THAN STAT	224	522	233%	476	110%	224	522	233%	476	110%	3,323
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	472
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,179
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	039	TELECOMMUNICATIONS	6,238	7,842	126%	6,363	123%	6,238	10,840	174%	6,363	170%	47,072
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	047	OWN FORCES MAINT BUILD-GRN	65	0	0%	1,596	0%	192	0	0%	4,724	0%	4,724
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	068	REMUNERATION	3,112	3,271	105%	1,581	207%	6,949	6,391	92%	3,531	181%	19,942
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	070	IN STATE TRAVEL REIMBURSEMEN	0	55	0%	0	0%	0	112	0%	0	0%	1,225
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	101	MEDICAL PAYMENTS TO PROVIDER	3,389	35	1%	2,187	2%	3,389	35	1%	2,187	2%	21,596
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	5833	SECURE PSYCHIATRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8231	MENTAL HEALTH	022	RENTS-LEASES OTHER THAN STAT	88	187	213%	90	208%	88	187	213%	90	208%	1,998
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8231	MENTAL HEALTH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	969
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8231	MENTAL HEALTH	039	TELECOMMUNICATIONS	42	0	0%	43	0%	42	0	0%	43	0%	52
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8231	MENTAL HEALTH	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8231	MENTAL HEALTH	070	IN STATE TRAVEL REIMBURSEMEN	0	92	0%	0	0%	0	92	0%	0	0%	1,141
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8231	MENTAL HEALTH	101	MEDICAL PAYMENTS TO PROVIDER	387,251	401,456	104%	477,422	84%	777,037	788,707	102%	957,969	82%	5,765,957
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8231	MENTAL HEALTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	022	RENTS-LEASES OTHER THAN STAT	0	278	0%	0	0%	0	278	0%	0	0%	2,738
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	024	MAINT OTHER THAN BUILD-GRN	0	1,500	0%	250	600%	0	1,500	0%	500	300%	3,000
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	030	EQUIPMENT NEW REPLACEMENT	0	124	0%	0	0%	0	124	0%	0	0%	41,337
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	039	TELECOMMUNICATIONS	2,186	1,024	47%	2,230	46%	2,186	2,061	94%	2,230	92%	13,294
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	070	IN STATE TRAVEL REIMBURSEMEN	1,746	1,461	84%	1,801	81%	2,685	1,556	58%	2,769	56%	4,908
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	101	MEDICAL PAYMENTS TO PROVIDER	454,251	268,330	59%	626,946	43%	751,755	494,708	66%	1,037,554	48%	5,909,475
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8234	MEDICAL-DENTAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8235	RESIDENTIAL TREATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8235	RESIDENTIAL TREATI	039	TELECOMMUNICATIONS	78	10	13%	100	10%	104	20	20%	133	15%	356
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8235	RESIDENTIAL TREATI	070	IN STATE TRAVEL REIMBURSEMEN	75	85	114%	78	110%	75	85	114%	78	110%	1,679
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8235	RESIDENTIAL TREATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8236	PHARMACY	022	RENTS-LEASES OTHER THAN STAT	561	187	33%	171	109%	561	187	33%	171	109%	1,370
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8236	PHARMACY	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8236	PHARMACY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	555
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8236	PHARMACY	039	TELECOMMUNICATIONS	42	21	50%	43	49%	42	42	100%	43	98%	535
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8236	PHARMACY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	293
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8236	PHARMACY	100	PRESCRIPTION DRUG EXPENSES	2,962	390,795	13,193%	3,360	11,633%	3,500	390,865	11,152%	3,975	9,833%	1,905,327
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8236	PHARMACY	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4650	MEDICAL AND FC	8236	PHARMACY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	021	FOOD INSTITUTIONS	4,438	5,765	130%	4,689	123%	8,771	10,694	122%	9,268	115%	127,910
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	022	RENTS-LEASES OTHER THAN STAT	425	432	102%	439	99%	232,565	238,390	103%	239,917	99%	243,692
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	023	HEAT ELECTRICITY WATER	35,214	21,376	61%	37,910	56%	36,049	21,376	59%	38,809	55%	230,386
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	024	MAINT OTHER THAN BUILD-GRN	125	172	138%	112	154%	407	816	201%	364	224%	7,953
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	8,400
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	039	TELECOMMUNICATIONS	766	759	99%	781	97%	1,465	1,605	110%	1,494	107%	8,960
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	047	OWN FORCES MAINT BUILD-GRN	1,497	1,753	117%	5,246	33%	1,834	2,031	111%	6,425	32%	7,871
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	048	CONTRACTUAL MAINT BUILD-GRN	2,253	121	5%	19,462	1%	2,622	501	19%	22,645	2%	66,267
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	068	REMUNERATION	4,969	4,851	100%	4,988	97%	10,329	8,900	86%	10,582	84%	63,699
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	070	IN STATE TRAVEL REIMBURSEMEN	132	285	216%	82	346%	210	562	268%	131	429%	5,544
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	102	CONTRACTS FOR PROGRAM SERVIC	12,096	72,744	601%	16,053	453%	12,096	134,400	1,111%	16,053	837%	613,056
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4660	STATE PRISON F	7111	NHSP/W - PRISON FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4670	LAKES REGION F	8238	LAKES REGION FACIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	46	CORRECTIONS DEP	046	CORRECTIONS D	ALL OTHER	4680	BERLIN PRISON	8250	BERLIN PRISON (NCF	021	FOOD INSTITUTIONS	43,203	49,643	115%	44,502	111%	84,459	127,177	151%	87,194	146%	655,394
2015	010	46	CORRECTI

2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	CURRENT EXPENSE	0520	EXECUTIVE COU	0000	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	CURRENT EXPENSE	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	020	CURRENT EXPENSES	218	231	106%	439	53%	761	335	44%	1,534	22%	8,332		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	CURRENT EXPENSE	9998	ACTIVITY ACCT A	9743	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015		5	EXECUTIVE COUNCI	005	EXECUTIVE COU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			218	231	106%	439	53%	761	335	44%	1,534	22%	8,332		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	022	RENTS-LEASES OTHER THAN STAT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	027	TRANSFERS TO DOIT	0	0		0	0%	0	0	0%	0	0%	1,758		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	029	INTRA-AGENCY TRANSFERS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	030	EQUIPMENT NEW REPLACEMENT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	035	SHARED SERVICES SUPPORT	0	0		59	0%	0	0	0%	118	0%	706		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	039	TELECOMMUNICATIONS	129	61	47%	249	25%	129	122	95%	249	49%	1,644		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	070	IN STATE TRAVEL REIMBURSEMEN	5,136	2,583	50%	6,361	41%	5,136	5,167	101%	6,361	81%	32,200		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	080	OUT OF STATE TRAVEL REIMB	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER	0520	EXECUTIVE COU	1001	EXECUTIVE COUNCIL	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015		5	EXECUTIVE COUNCI	005	EXECUTIVE COU	ALL OTHER				CATEGORY TOTALS			5,265	2,644	50%	6,669	40%	5,265	5,289	100%	6,728	79%	36,308		
2015		5	EXECUTIVE COUNCI	005	EXECUTIVE COU	AGENCY TOTALS							19,521	16,717	86%	22,491	74%	33,919	33,363	98%	38,835	86%	235,691		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	PART TIME TEMP PE	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	050	PERSONAL SERVICE TEMP APPOIN	0	0		0	0%	0	0	0%	0	0%	0		
2015		50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5000	UNIVERSITY OF I	1035	UNH - DURHAM	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5000	UNIVERSITY OF I	5432	UNH - DEBT SERVICE	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5000	UNIVERSITY OF I	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5005	KEENE STATE CO	1020	KEENE STATE COLLE	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5010	PLYMOUTH STAT	1032	PLYMOUTH STATE UN	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5015	UNH-MANCHEST	1090	UNH - MANCHESTER	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5020	GRANITE STATE	1100	GRANITE STATE COL	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5025	UNH ECONOMIC	1130	UNH - ECONOMIC DE	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5030	AGRICULTURAL	5404	AGRICULTURAL EXPE	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5035	MARINE RESEAR	1039	MARINE RESEARCH &	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5040	UNH COOP EXTE	1190	UNH COOP EXTENSI	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5050	EXTENSION WOR	7876	EXTENSION WORK IN	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS	9998	ERP GRANTS	9782	ACTIVITY ACCT AGY-	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015		50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	BENEFITS TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CONSULTANTS TOT	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	046	CONSULTANTS	0	0		0	0%	0	0	0%	0	0%	0		
2015		50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5000	UNIVERSITY OF I	0005	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5000	UNIVERSITY OF I	1035	UNH - DURHAM	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5000	UNIVERSITY OF I	5432	UNH - DEBT SERVICE	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5005	KEENE STATE CO	1020	KEENE STATE COLLE	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5010	PLYMOUTH STAT	1032	PLYMOUTH STATE UN	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5015	UNH-MANCHEST	1090	UNH - MANCHESTER	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5020	GRANITE STATE	1100	GRANITE STATE COL	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5025	UNH ECONOMIC	1130	UNH - ECONOMIC DE	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5030	AGRICULTURAL	5404	AGRICULTURAL EXPE	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5035	MARINE RESEAR	1039	MARINE RESEARCH &	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5040	UNH COOP EXTE	1190	UNH COOP EXTENSI	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5050	EXTENSION WOR	7876	EXTENSION WORK IN	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE	9998	ERP GRANTS	9782	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015		50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5000	UNIVERSITY OF I	1035	UNH - DURHAM	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5000	UNIVERSITY OF I	1035	UNH - DURHAM	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5000	UNIVERSITY OF I	5432	UNH - DEBT SERVICE	044	DEBT SERVICE OTHER AGENCIES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5000	UNIVERSITY OF I	5432	UNH - DEBT SERVICE	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5005	KEENE STATE CO	1020	KEENE STATE COLLE	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5005	KEENE STATE CO	1020	KEENE STATE COLLE	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5010	PLYMOUTH STAT	1032	PLYMOUTH STATE UN	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5010	PLYMOUTH STAT	1032	PLYMOUTH STATE UN	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5015	UNH-MANCHEST	1090	UNH - MANCHESTER	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5015	UNH-MANCHEST	1090	UNH - MANCHESTER	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5020	GRANITE STATE	1100	GRANITE STATE COL	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5020	GRANITE STATE	1100	GRANITE STATE COL	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5025	UNH ECONOMIC	1130	UNH - ECONOMIC DE	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5025	UNH ECONOMIC	1130	UNH - ECONOMIC DE	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5030	AGRICULTURAL	5404	AGRICULTURAL EXPE	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5030	AGRICULTURAL	5404	AGRICULTURAL EXPE	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5035	MARINE RESEAR	1039	MARINE RESEARCH &	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5035	MARINE RESEAR	1039	MARINE RESEARCH &	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5040	UNH COOP EXTE	1190	UNH COOP EXTENSI	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5040	UNH COOP EXTE	1190	UNH COOP EXTENSI	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5050	EXTENSION WOR	7876	EXTENSION WORK IN	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5050	EXTENSION WOR	7876	EXTENSION WORK IN	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	022	RENTS-LEASES OTHER THAN STAT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	027	TRANSFERS TO DOIT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	030	EQUIPMENT NEW REPLACEMENT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	040	INDIRECT COSTS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	041	AUDIT FUND SET ASIDE	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	048	CONTRACTUAL MAINT BUILD-GRN	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	070	IN STATE TRAVEL REIMBURSEMEN	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	080	OUT OF STATE TRAVEL REIMB	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	084	UNIVERSITY SYSTEM OF NH FUND	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5055	NH PUBLIC TELE	1060	N H PUBLIC TELEVISI	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5060	UNIVERSITY SYS	1855	UNIVERSITY SYSTEM	084	UNIVERSITY SYSTEM OF NH FUND	5,750,000	7,000,000	122%	7,000,000	100%	11,500,000	14,000,000	122%	14,000,000	100%	84,000,000		
2015	010	50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER	5060	UNIVERSITY SYS	1855	UNIVERSITY SYSTEM	999	FCLG	0	0		0	0%	0	0	0%	0	0%	0		
2015		50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	ALL OTHER				CATEGORY TOTALS			5,750,000	7,000,000	122%	7,000,000	100%	11,500,000	14,000,000	122%	14,000,000	100%	84,000,000		
2015		50	UNIVERSITY OF NEW	050	UNIVERSITY OF N	AGENCY TOTALS							5,750,000	7,000,000	122%	7,000,000	100%	11,500,000	14,000,000	122%	14,000,000	100%	84,000,000		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	FULL TIME PERSONN	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	010	PERSONAL SERVICES PERM CLASS	0	0		0	0%	0	0	0%	0	0%	0		
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY B	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	PART TIME TEMP PE	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	050	PERSONAL SERVICE TEMP APPOIN	0	0		0	0%	0	0	0%	0	0%	0		
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY B	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	BENEFITS TOTALS	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	BENEFITS TOTALS	5100	BOARD OF ACCC	7999	DEFAULT ACCOUNT	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	BENEFITS TOTALS	9998	ERP GRANTS	9783	ACTIVITY ACCT AGY-	060	BENEFITS	0	0		0	0%	0	0	0%	0	0%	0		
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY B	BENEFITS TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	CONSULTANTS TOT	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	046	CONSULTANTS	0	0		0	0%	0	0	0%	0	0%	0		
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY B	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	CURRENT EXPENSE	5100	BOARD OF ACCC	0005	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	CURRENT EXPENSE	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	CURRENT EXPENSE	9998	ERP GRANTS	9783	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0		0	0%	0	0	0%	0	0%	0		
2015		51	ACCOUNTANCY BO	051	ACCOUNTANCY B	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	022	RENTS-LEASES OTHER THAN STAT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	026	ORGANIZATIONAL DUES	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	027	TRANSFERS TO DOIT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	030	EQUIPMENT NEW REPLACEMENT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	035	SHARED SERVICES SUPPORT	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	048	CONTRACTUAL MAINT BUILD-GRN	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	052	MASTERS FICA	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	070	IN STATE TRAVEL REIMBURSEMEN	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	080	OUT OF STATE TRAVEL REIMB	0	0		0	0%	0	0	0%	0	0%	0		
2015	010	51	ACCOUNTANCY BO	051	ACCOUNTANCY B	ALL OTHER	5100	BOARD OF ACCC	2115	BOARD OF ACCOUNT	999	FCLG	0

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5620	DIVISION OF INS	16422	STATE ASSESSMENT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5620	DIVISION OF INS	16422	STATE ASSESSMENT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	010	PERSONAL SERVICES PERM CLASS	3,426	3,379	99%	6,642	51%	6,852	3,379	49%	13,284	25%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	010	PERSONAL SERVICES PERM CLASS	5,351	7,673	143%	6,446	119%	10,701	15,177	142%	12,891	118%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	010	PERSONAL SERVICES PERM CLASS	5,843	2,917	50%	13,098	22%	11,685	6,262	54%	26,196	24%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	010	PERSONAL SERVICES PERM CLASS	60,071	55,179	92%	72,432	76%	114,883	112,953	98%	138,522	82%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	059	TEMP FULL TIME	0	2,748	0%	9,989	28%	0	2,748	0%	19,979	14%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	1131	SCHOOL IMPROVEME	010	PERSONAL SERVICES PERM CLASS	4,860	5,045	104%	5,240	96%	9,720	9,978	103%	10,480	95%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	1131	SCHOOL IMPROVEME	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	2183	TITLE II PROF DEVEL	010	PERSONAL SERVICES PERM CLASS	8,891	7,577	85%	17,634	43%	17,781	14,987	84%	35,268	42%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	2183	TITLE II PROF DEVEL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	3095	DRUG FREE SCHOOL	010	PERSONAL SERVICES PERM CLASS	0	0	0%	6,526	0%	0	0	0%	13,052	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	3261	COMPENSATORY ED	010	PERSONAL SERVICES PERM CLASS	20,826	34,094	164%	24,117	141%	41,652	67,301	162%	48,234	140%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	3261	COMPENSATORY ED	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	3266	MIGRANT EDUCATION	010	PERSONAL SERVICES PERM CLASS	6,682	8,481	127%	8,127	104%	14,708	16,629	113%	17,890	93%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	3266	MIGRANT EDUCATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	3274	READING EXCELLENC	010	PERSONAL SERVICES PERM CLASS	0	0	0%	8,115	0%	0	0	0%	16,230	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	3274	READING EXCELLENC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	3274	READING EXCELLENC	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	6101	TITLE II D	010	PERSONAL SERVICES PERM CLASS	0	0	0%	4,236	0%	0	0	0%	8,472	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	6108	E-LEARNING FOR EDU	010	PERSONAL SERVICES PERM CLASS	4,860	0	0%	5,750	0%	9,720	0	0%	11,500	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	6114	BILINGUAL EDUCATIO	010	PERSONAL SERVICES PERM CLASS	8,331	4,431	53%	11,403	39%	11,113	8,765	79%	15,210	58%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5630	INTEGRATED PRI	6114	BILINGUAL EDUCATIO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5635	PROGRAM SUPP	4000	PROGRAM SUPPORT	010	PERSONAL SERVICES PERM CLASS	34,643	25,134	73%	39,429	64%	69,285	49,715	72%	78,858	63%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5635	PROGRAM SUPP	4000	PROGRAM SUPPORT	011	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,304	99%	14,044	14,308	102%	14,500	99%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5635	PROGRAM SUPP	4000	PROGRAM SUPPORT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5635	PROGRAM SUPP	6156	LONGITUDINAL DATA	010	PERSONAL SERVICES PERM CLASS	15,567	16,538	106%	16,246	102%	31,134	32,341	104%	32,491	100%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5635	PROGRAM SUPP	6156	LONGITUDINAL DATA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5635	PROGRAM SUPP	6156	LONGITUDINAL DATA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5635	PROGRAM SUPP	7104	HARRIET L. HUNTRES	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5635	PROGRAM SUPP	7104	HARRIET L. HUNTRES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	010	PERSONAL SERVICES PERM CLASS	18,752	20,215	108%	33,944	60%	37,503	39,442	105%	67,888	58%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	059	TEMP FULL TIME	3,594	3,894	108%	312	1,247%	7,188	7,703	107%	625	1,233%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5645	CERTIFICATION	6094	DRIVER EDUCATION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5645	CERTIFICATION	6204	EDUCATION CREDEN	010	PERSONAL SERVICES PERM CLASS	28,533	26,537	93%	41,379	64%	58,074	52,204	90%	84,220	62%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5645	CERTIFICATION	6204	EDUCATION CREDEN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	010	PERSONAL SERVICES PERM CLASS	5,583	3,023	54%	12,272	25%	5,583	5,979	107%	12,272	49%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	4082	CAREER TECH - ADUL	010	PERSONAL SERVICES PERM CLASS	2,912	3,023	104%	3,032	100%	5,823	5,979	103%	6,064	99%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	4082	CAREER TECH - ADUL	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	4082	CAREER TECH - ADUL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	4095	YOUTH TITLE I	010	PERSONAL SERVICES PERM CLASS	9,873	10,248	104%	13,176	78%	19,746	20,271	103%	26,352	77%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	4095	YOUTH TITLE I	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	010	PERSONAL SERVICES PERM CLASS	21,774	19,432	89%	26,824	72%	43,548	45,988	106%	53,649	86%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	010	PERSONAL SERVICES PERM CLASS	16,036	17,598	110%	29,398	60%	32,606	34,700	106%	59,776	58%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5650	CAREER TECH &	6034	WORKFORCE INVEST	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	010	PERSONAL SERVICES PERM CLASS	213,703	212,060	99%	245,501	86%	426,682	422,080	99%	490,170	86%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	010	PERSONAL SERVICES PERM CLASS	10,472	11,133	106%	10,892	102%	20,943	21,909	105%	21,784	101%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4031	VENDING STANDS	010	PERSONAL SERVICES PERM CLASS	13,918	15,642	112%	14,639	107%	28,348	30,822	109%	29,817	103%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4031	VENDING STANDS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4033	BLIND PROGRAM-FED	010	PERSONAL SERVICES PERM CLASS	14,194	15,343	108%	14,851	103%	27,684	29,944	108%	28,965	103%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4033	BLIND PROGRAM-FED	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	010	PERSONAL SERVICES PERM CLASS	141,764	166,852	118%	180,811	92%	285,214	315,794	111%	363,772	87%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	010	PERSONAL SERVICES PERM CLASS	12,715	11,324	89%	21,430	53%	25,425	22,274	88%	42,852	52%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	010	PERSONAL SERVICES PERM CLASS	46,285	48,951	106%	57,780	85%	93,635	96,150	103%	116,892	82%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	010	PERSONAL SERVICES PERM CLASS	4,269	4,581	107%	4,408	104%	8,538	8,915	104%	8,816	101%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	4097	TANF	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5655	VOCATIONAL REI	6525	VOCATIONAL REHAB-	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5660	ADULT EDUCATI	6417	INST/SERV/HHS BASI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5660	ADULT EDUCATI	7004	ADULT EDUCATION	010	PERSONAL SERVICES PERM CLASS	14,329	15,701	110%	16,615	94%	29,432	29,407	100%	34,129	86%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5660	ADULT EDUCATI	7004	ADULT EDUCATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	1859	CAREER SCHOOL LIC	010	PERSONAL SERVICES PERM CLASS	-2,792	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	1860	VETERANS EDUCATI	010	PERSONAL SERVICES PERM CLASS	3,443	6,305	183%	4,631	136%	6,885	12,470	181%	9,263	135%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	1860	VETERANS EDUCATI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	1861	ACCESS CHALLENGE	010	PERSONAL SERVICES PERM CLASS	6,591	0	0%	22,278	0%	6,591	0	0%	22,278	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	1861	ACCESS CHALLENGE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	1861	ACCESS CHALLENGE	059	TEMP FULL TIME	-3,296	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	8679	HIGHER EDUCATION	010	PERSONAL SERVICES PERM CLASS	3,809	10,620	279%	2,523	421%	7,560	20,896	276%	5,008	417%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	8679	HIGHER EDUCATION	011	PERSONAL SERVICES UNCLASSIFI	6,126	0	0%	9,255	0%	12,162	0	0%	18,373	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5665	HIGHER EDUCAT	8679	HIGHER EDUCATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	059	TEMP FULL TIME	0	0	0%	1,191	0%	0	0	0%	2,381	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONN	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%
2015		56	EDUCATION DEPT O	056	EDUCATION DEP	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			925,092	953,812	103%	1,253,219	76%	1,844,987	1,872,829	102%	2,459,772	76%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	PART TIME TEMP PE	5620	DIVISION OF INS	13271	HIV/HEALTH EDUCATI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	PART TIME TEMP PE	5620	DIVISION OF INS	15067	ADVANCED ASSESSM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	PART TIME TEMP PE	5620	DIVISION OF INS	16422	STATE ASSESSMENT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	PART TIME TEMP PE	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	PART TIME TEMP PE	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	050	PERSONAL SERVICE TEMP APPOIN	1,520	6,036	397%	3,784	160%	2,401	9,439	393%	5,979	158%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	PART TIME TEMP PE	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	3,109	0%	0	0	0%	6,218	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	PART TIME TEMP PE	5630	INTEGRATED PRI	2183	TITLE II PROF DEVEL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	200	0%	0	0	0%	400	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	PART TIME TEMP PE	5630	INTEGRATED PRI	3095	DR

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRATED PR	3274	READING EXCELLENC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5635	PROGRAM SUPPO	6145	COMMON CORE DATA	018	OVERTIME	0	0	0%	167	0%	0	0%	333	0%	2,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	018	OVERTIME	0	0	0%	1,667	0%	0	0%	3,333	0%	20,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5645	CERTIFICATION	6204	EDUCATION CREDEN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	5,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	8,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	018	OVERTIME	341	14	4%	11,776	0%	446	14%	15,389	3%	40,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5660	ADULT EDUCATI	6417	INST/SERV/HHS BASIC	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS	5660	ADULT EDUCATI	7004	ADULT EDUCATION	018	OVERTIME	0	0	0%	0	0%	131	131	99%	207	63%	3,159
2015		56	EDUCATION DEPT O	056	EDUCATION DEP	OVERTIME TOTALS				CATEGORY TOTALS			341	14	4%	13,810	0%	577	144	25%	19,665	1%	80,574	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	1136	ENHANCED ASSESSM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	3272	CHRISTA MCAULIFFE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	3280	TEACHER QUALITY E	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	4109	STATE PERSONNEL D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	4133	COMP SCHOOL REFO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	4134	LITERACY INITIATIVES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	6001	COMMISSIONER	060	BENEFITS	3,630	3,638	100%	3,834	95%	7,224	7,221	100%	7,629	95%	50,567
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	6014	AUDIT REVIEW - TECH	060	BENEFITS	3,131	5,111	163%	3,502	146%	6,263	10,170	162%	7,003	145%	69,755
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	6165	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	6425	ENHANCED ASSESSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5600	OFFICE OF THE (	8062	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	060	BENEFITS	2,968	3,045	103%	3,089	99%	5,936	6,060	102%	6,178	98%	41,840
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE OF DEP	4132	TEACHER OF THE YE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE OF DEP	4275	OIT STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE OF DEP	6002	BUSINESS MANAGEM	060	BENEFITS	9,754	7,220	74%	16,253	44%	21,722	14,372	66%	36,195	40%	224,415
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE OF DEP	6003	DEPUTY COMMISSION	060	BENEFITS	10,121	8,523	84%	13,486	63%	20,069	16,935	84%	26,742	63%	153,951
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE OF DEP	6018	AUDIT PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5605	OFFICE OF DEP	6530	PRINTING REVOLVING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5610	FINANCIAL AID T	4060	NATIONAL FOREST L	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5610	FINANCIAL AID T	6019	OTHER STATE AID	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5615	COURT ORDERE	4101	COURT ORDERED PL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	3260	CURRICULUM AND AS	060	BENEFITS	11,262	10,453	93%	16,264	64%	22,383	20,521	92%	32,324	63%	210,237
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	3271	HIV/HEALTH EDUCAT	060	BENEFITS	3,010	0	0%	20,412	0%	5,719	0	0%	38,780	0%	37,715
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	3273	ADVANCED PLACEME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	3277	21ST CENTURY GRAN	060	BENEFITS	3,684	4,343	118%	3,482	125%	7,367	8,644	117%	6,963	124%	52,654
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	3279	MATH/SCIENCE PART	060	BENEFITS	1,392	1,400	101%	3,179	44%	2,785	2,782	100%	6,358	44%	42,314
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	4112	SCHOOL BASED SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	5067	ADVANCED ASSESSM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	5406	PARENTS AS TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	6013	ROBERT C. BYRD SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	6401	INSTRUCTION - STAT	060	BENEFITS	3,629	3,753	103%	4,400	85%	7,241	7,453	103%	8,780	85%	58,381
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	6421	NAEP STATE COORDI	060	BENEFITS	5,417	5,237	97%	5,483	96%	10,834	10,436	96%	10,966	95%	71,154
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	6422	STATE ASSESSMENT	060	BENEFITS	10,269	13,068	127%	14,446	90%	20,538	26,345	128%	28,892	91%	229,139
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5620	DIVISION OF INS	6424	PUBLIC CHARTER SC	060	BENEFITS	2,568	2,473	96%	5,115	48%	5,135	4,297	84%	10,231	42%	65,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	060	BENEFITS	2,228	3,201	144%	2,498	92%	4,456	6,369	143%	6,996	91%	59,287
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLAN	060	BENEFITS	2,326	577	25%	6,962	8%	4,652	1,240	27%	13,925	9%	100,938
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	060	BENEFITS	32,197	27,461	85%	42,493	65%	63,903	57,799	90%	84,340	69%	528,936
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	060	BENEFITS	0	2,347	0%	4,724	50%	0	2,347	0%	9,448	25%	56,688
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	1131	SCHOOL IMPROVEME	060	BENEFITS	3,276	3,164	97%	3,656	87%	6,553	6,306	96%	7,311	86%	47,409
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	060	BENEFITS	4,360	3,735	86%	11,707	32%	8,720	7,437	85%	23,414	32%	166,211
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	4,138	0%	0	0	0%	8,277	0%	49,660
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3261	COMPENSATORY EDU	060	BENEFITS	12,032	16,590	138%	11,610	143%	24,245	33,075	136%	23,393	141%	194,570
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3265	INNOVATIVE INSTRUC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	060	BENEFITS	5,084	5,278	104%	5,924	89%	10,433	10,508	101%	12,158	86%	77,991
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3267	EVEN START	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3270	HOMELESS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3274	READING EXCELLENC	060	BENEFITS	0	0	0%	4,453	0%	0	0	0%	8,905	0%	53,431
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	3278	RURAL AND LOW INC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	6101	TITLE II D	060	BENEFITS	0	0	0%	2,262	0%	0	0	0%	4,523	0%	27,139
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	060	BENEFITS	2,596	0	0%	2,853	0%	4,890	0	0%	5,706	0%	34,237
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	060	BENEFITS	5,428	2,691	50%	6,945	39%	7,868	5,362	68%	10,068	53%	64,526
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAM SUPPO	2168	TEACHERS COMPETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	060	BENEFITS	15,850	11,943	75%	18,310	65%	31,692	23,764	75%	36,610	65%	229,078
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAM SUPPO	6029	DRUG FREE SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAM SUPPO	6145	COMMON CORE DATA	060	BENEFITS	0	0	0%	33	0%	0	0	0%	66	0%	395
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAM SUPPO	6156	LONGITUDINAL DATA	060	BENEFITS	8,267	8,377	101%	9,247	91%	16,534	16,621	101%	18,494	90%	122,543
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAM SUPPO	7104	HARRIET L. HUNTRES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5635	PROGRAM SUPPO	7105	HATTIE E.F. LIVESEY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	060	BENEFITS	14,627	14,557	100%	24,068	60%	29,251	28,923	99%	48,132	60%	309,933
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5640	FOOD AND NUTR	3004	SCHOOL NUTRITION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5640	FOOD AND NUTR	3949	CHILD AND ADULT FO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5645	CERTIFICATION	6094	DRIVER EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5645	CERTIFICATION	6104	TROOPS TO TEACHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5645	CERTIFICATION	6105	DRIVER ED TEACHER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5645	CERTIFICATION	6204	EDUCATION CREDEN	060	BENEFITS	14,049	11,502	82%	19,145	60%	28,294	22,842	81%	38,556	59%	262,462
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	060	BENEFITS	3,444	1,720	50%	7,679	22%	3,444	3,426	100%	7,679	45%	50,635
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	4082	CAREER TECH - ADUL	060	BENEFITS	2,466	2,412	98%	2,718	89%	4,932	4,811	98%	5,435	89%	35,498
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	4095	YOUTH TITLE I	060	BENEFITS	3,182	3,142	99%	5,736	55%	6,364	6,239	98%	11,471	54%	77,522
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	060	BENEFITS	8,089	6,747	83%	10,764	63%	16,178	15,257	94%	21,527	71%	143,340
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	6031	APPRENTICESHIP TRA	060	BENEFITS	0	0	0%	3	0%	0	0	0%	7	0%	39
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	060	BENEFITS	7,639	7,741	101%	14,063	55%	15,384	15,397	100%	28,321	54%	188,446
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	6034	WORKFORCE INVEST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	6039	ACADEMIC PERFORM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	060	BENEFITS	122,121	111,827	92%	151,582	74%	243,527	222,081	91%	302,277	73%	1,907,203
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4029	ST SUPPORTED EMPL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	060	BENEFITS	5,135	5,129	100%	5,531	93%	10,270	10,201	99%	11,062	92%	73,425
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4031	VENDING STANDS	060	BENEFITS	9,365	9,496	101%	11,044	86%	18,916	18,916	100%	22,307	85%	149,173
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4033	BLIND PROGRAM-FED	060	BENEFITS	8,592	8,284	96%	9,370	88%	16,376	16,472	101%	17,859	92%	119,831
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4038	SELF EMPLOYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	060	BENEFITS	79,482	76,173	96%	109,389	70%	159,361	149,998	94%	219,325	68%	1,392,630
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	060	BENEFITS	6,776	6,266	92%	13,255	47%	13,548	12,512	92%	26,503	47%	170,420
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	060	BENEFITS	21,831	21,769	100%	26,812	81%	43,811	43,277	99%	53,809	80%	343,933
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	060	BENEFITS	1,558	1,588	102%	1,690	94%	3,117	3,142	101%	3,380	93%	22,872
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4097	TANF	060	BENEFITS	0	0	0%	163	0%	0	0	0%	325	0%	1,951
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	4131	INTERPRETER CERTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	6210	JOHN NESMITH FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,030
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	BENEFITS TOTALS	5655	VOCATIONAL REI	6520	VENDING STANDS-SE	060	BENEFITS	0	0	0%

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	1131	SCHOOL IMPROVEME	046	CONSULTANTS	42	0%	0	0%	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	2183	TITLE II PROF DEVEL	046	CONSULTANTS	200	0%	0	0%	0	0%	400	0%	2,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	3095	DRUG FREE SCHOOL	046	CONSULTANTS	8	0%	0	0%	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	3261	COMPENSATORY EDU	046	CONSULTANTS	698	0%	2,850	0%	0	0%	1,592	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	3266	MIGRANT EDUCATION	046	CONSULTANTS	417	0%	0	0%	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	3267	EVEN START	046	CONSULTANTS	8	0%	0	0%	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	3268	MIGRANT EDUCATION	046	CONSULTANTS	417	0%	0	0%	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	3270	HOMELESS EDUCATI	046	CONSULTANTS	375	0%	0	0%	0	0%	750	0%	4,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	3274	READING EXCELLENC	046	CONSULTANTS	8	0%	0	0%	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5630	INTEGRATED PRI	6114	BILINGUAL EDUCATI	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	8,005
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5635	PROGRAM SUPP	2168	TEACHERS COMPETE	046	CONSULTANTS	7,130	0%	-300	0%	0	0%	-3,565	0%	81,125
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5635	PROGRAM SUPP	4000	PROGRAM SUPPORT	046	CONSULTANTS	0	0%	1,340	1,102	82%	3,641	30%	14,736
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5635	PROGRAM SUPP	6145	COMMON CORE DAT	046	CONSULTANTS	3,333	0%	0	0%	0	0%	6,667	0%	40,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5635	PROGRAM SUPP	6156	LONGITUDINAL DATA	046	CONSULTANTS	231,080	10%	284,206	37,486	13%	247,875	15%	636,075
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	046	CONSULTANTS	0	0%	0	5,023	0%	0	0%	23,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5640	FOOD AND NUTR	3004	SCHOOL NUTRITION	046	CONSULTANTS	417	0%	0	0%	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	046	CONSULTANTS	583	0%	0	0%	0	0%	1,167	0%	7,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5640	FOOD AND NUTR	3949	CHILD AND ADULT FC	046	CONSULTANTS	417	0%	0	0%	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5645	CERTIFICATION	6104	TROOPS TO TEACHE	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5645	CERTIFICATION	6105	DRIVER ED TEACHER	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5645	CERTIFICATION	6204	EDUCATION CREDEN	046	CONSULTANTS	2,310	180	8%	18,213	1%	2,310	2,350	102%	18,213	13%	75,850
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	20,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5650	CAREER TECH &	6034	WORKFORCE INVEST	046	CONSULTANTS	417	0%	0	0%	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5650	CAREER TECH &	6039	ACADEMIC PERFORM	046	CONSULTANTS	833	0%	0	0%	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	046	CONSULTANTS	0	250	0%	0	0%	2,850	250	9%	52,301	0%	75,346
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5655	VOCATIONAL REI	4031	VENDING STANDS	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	3,800
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	046	CONSULTANTS	69,907	78,243	112%	101,989	77%	128,330	159,179	124%	187,223	85%	1,200,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5655	VOCATIONAL REI	4097	TANF	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5655	VOCATIONAL REI	4131	INTERPRETER CERTI	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5665	HIGHER EDUCAT	1859	CAREER SCHOOL LIC	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5665	HIGHER EDUCAT	6777	ADMINISTRATION FE	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5699	ARRA STIMULUS	0806	ARRA - TITLE I PART A	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOT	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	046	CONSULTANTS	0	0%	0	0%	0	0%	0	0%	0
2015		56	EDUCATION DEPT O	056	EDUCATION DEP	CONSULTANTS TOTALS				CATEGORY TOTALS			354,010	108,660	31%	398,038	27%	454,506	221,274	49%	585,683	38%	2,480,574
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	0005	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	1136	ENHANCED ASSESSM	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	3272	CHRISTA MCAULIFFE	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	3280	TEACHER QUALITY E	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	4109	STATE PERSONNEL D	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	4133	COMP SCHOOL REFO	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	4134	LITERACY INITIATIVES	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	6001	COMMISSIONER	020	CURRENT EXPENSES	618	232	38%	851	27%	982	771	79%	1,352	57%	12,786
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	020	CURRENT EXPENSES	2	76	3,378%	9	892%	6	109	1,725%	24	455%	3,850
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	6165	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	6425	ENHANCED ASSESSM	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	8062	WORKERS COMPENS	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	2022	GOVERNANCE AND S	020	CURRENT EXPENSES	360	207	58%	499	42%	575	439	76%	798	55%	9,200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5605	OFFICE OF DEP	4132	TEACHER OF THE YE	020	CURRENT EXPENSES	160	396	247%	182	218%	160	396	247%	182	218%	1,840
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5605	OFFICE OF DEP	4275	OIT STATE	020	CURRENT EXPENSES	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5605	OFFICE OF DEP	6002	BUSINESS MANAGEM	020	CURRENT EXPENSES	50	431	871%	221	195%	53	664	1,257%	236	282%	12,575
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5605	OFFICE OF DEP	6003	DEPUTY COMMISSION	020	CURRENT EXPENSES	113	87	77%	172	51%	248	293	118%	376	78%	7,014
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5605	OFFICE OF DEP	6018	AUDIT PAYMENTS	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5605	OFFICE OF DEP	6530	PRINTING REVOLVING	020	CURRENT EXPENSES	1,586	709	45%	5,301	13%	1,586	1,346	85%	5,301	25%	39,882
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5610	FINANCIAL AID T	4060	NATIONAL FOREST L/	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5610	FINANCIAL AID T	6019	OTHER STATE AID	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5615	COURT ORDERE	4101	COURT ORDERED PL	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	3260	CURRICULUM AND AS	020	CURRENT EXPENSES	479	169	35%	732	23%	1,870	824	44%	2,858	29%	24,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	3271	HIV/HEALTH EDUCAT	020	CURRENT EXPENSES	26	0	0%	796	3%	49	0	0%	1,520	0%	2,800
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	3273	ADVANCED PLACEME	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	3277	21ST CENTURY GRAN	020	CURRENT EXPENSES	641	18	3%	2,811	1%	641	18	3%	2,811	1%	7,300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	3279	MATH/SCIENCE PART	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	6,265
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	4112	SCHOOL BASED SERV	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	5067	ADVANCED ASSESSM	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	2	0%	10
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	5406	PARENTS AS TEACHE	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	6013	ROBERT C. BYRD SCH	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	6401	INSTRUCTION - STAT	020	CURRENT EXPENSES	206	0	0%	751	0%	755	0	0%	2,745	0%	11,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	6421	NAEP STATE COORD	020	CURRENT EXPENSES	133	0	0%	549	0%	265	632	239%	1,097	58%	3,150
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	6422	STATE ASSESSMENT	020	CURRENT EXPENSES	0	0%	0	0%	0	4	0	0%	13	0%	12,601
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5620	DIVISION OF INS	6424	PUBLIC CHARTER SC	020	CURRENT EXPENSES	0	0%	0	0%	0	111	23	21%	460	5%	7,600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	3,658
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLAI	020	CURRENT EXPENSES	81	41	50%	91	45%	191	43	23%	215	20%	6,236
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	020	CURRENT EXPENSES	551	749	136%	1,059	71%	2,572	2,179	85%	4,945	44%	69,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	020	CURRENT EXPENSES	0	0%	0	319	0%	0	0	0%	637	0%	3,824
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	1131	SCHOOL IMPROVEME	020	CURRENT EXPENSES	60	94	157%	317	30%	100	119	120%	528	23%	5,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	2183	TITLE II PROF DEVEL	020	CURRENT EXPENSES	4,246	0	0%	5,891	0%	4,421	0	0%	6,134	0%	9,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3095	DRUG FREE SCHOOL	020	CURRENT EXPENSES	0	0%	0	158	0%	0	0	0%	317	0%	1,900
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3261	COMPENSATORY EDU	020	CURRENT EXPENSES	238	1,161	488%	717	162%	283	1,174	416%	852	138%	11,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3265	INNOVATIVE INSTRUC	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3266	MIGRANT EDUCATION	020	CURRENT EXPENSES	20	0	0%	613	0%	21	0	0%	640	0%	3,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3267	EVEN START	020	CURRENT EXPENSES	0	0%	0	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3268	MIGRANT EDUCATION	020	CURRENT EXPENSES	316	0	0%	653	0%	550	0	0%	1,136	0%	4,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3270	HOMELESS EDUCATI	020	CURRENT EXPENSES	0	0%	0	0%	0	312	9	3%	2,478	0%	4,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3274	READING EXCELLENC	020	CURRENT EXPENSES	0	0%	0	142	0%	0	0	0%	283	0%	1,700
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	3278	RURAL AND LOW INC	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	6101	TITLE IID	020	CURRENT EXPENSES	0	0%	0	217	0%	0	0	0%	433	0%	2,600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	6108	E-LEARNING FOR EDU	020	CURRENT EXPENSES	4	0%	0	8	0%	4	465	12,334%	8	6,031%	5,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	6114	BILINGUAL EDUCATI	020	CURRENT EXPENSES	0	273	0%	0	0%	1	273	19,532%	3	8,995%	1,900
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5630	INTEGRATED PRI	8900	SWIFT	020	CURRENT EXPENSES	0	0%	0	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5635	PROGRAM SUPP	2168	TEACHERS COMPETE	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5635	PROGRAM SUPP	4000	PROGRAM SUPPORT	020	CURRENT EXPENSES	1,159	838	72%	1,722	49%	1,929	1,325	69%	2,866	46%	30,077
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5635	PROGRAM SUPP	6029	DRUG FREE SCHOOL	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5635	PROGRAM SUPP	6050	NH BUILDING AUTHO	020	CURRENT EXPENSES	0	0%	0	79	0%	0	0	0%	158	0%	950
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5635	PROGRAM SUPP	6145	COMMON CORE DAT	020	CURRENT EXPENSES	0	0%	0	0%	0	245	6	3%	2,095	0%	3,859
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5635	PROGRAM SUPP	6156	LONGITUDINAL DATA	020	CURRENT EXPENSES	226	0%	0	769	0%	365	156	43%	1,240	13%	11,058
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5635	PROGRAM SUPP	7104	HARRIET L. HUNTRES	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5635	PROGRAM SUPP	7105	HATTIE E.F. LIVESEY	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	020	CURRENT EXPENSES	1,623	1,155	71%	2,542	45%	2,378	1,614	68%	3,725	43%	30,580
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5640	FOOD AND NUTR	3004	SCHOOL NUTRITION	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	020	CURRENT EXPENSES	0	0%	0	500	0%	0	0	0%	1,000	0%	6,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5640	FOOD AND NUTR	3949	CHILD AND ADULT FC	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5645	CERTIFICATION	6094	DRIVER EDUCATION	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5645	CERTIFICATION	6104	TROOPS TO TEACHE	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5645	CERTIFICATION	6105	DRIVER ED TEACHER	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5645	CERTIFICATION	6204	EDUCATION CREDEN	020	CURRENT EXPENSES	5,653	1,829	32%	10,243	18%	7,522	8,482	113%	13,629	62%	50,806
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	020	CURRENT EXPENSES	88	10	11%	213	5%	185	31	17%	448	7%	2,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5650	CAREER TECH &	2997	TUITION GUARANTEE	020	CURRENT EXPENSES	0	0%	0	0%	0	0	0	0%	0	0%

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5665	HIGHER EDUCAT	1864	SCHOLARSHIPS FOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5665	HIGHER EDUCAT	1865	NEW ENGLAND BOAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5665	HIGHER EDUCAT	1868	CLOSED SCHOOL TR	020	CURRENT EXPENSES	53	65	122%	244	27%	0	0%	350	30%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5665	HIGHER EDUCAT	6777	ADMINISTRATION FE	020	CURRENT EXPENSES	0	15	0%	0	0%	87	23	26%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5665	HIGHER EDUCAT	8679	HIGHER EDUCATION	020	CURRENT EXPENSES	69	2	3%	195	1%	125	4	3%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5699	ARRA STIMULUS	0810	EDUC FOR DISADVAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5699	ARRA STIMULUS	0811	ARRA - EDUCATION F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5699	ARRA STIMULUS	0814	ARRA - PRT B SEC 61	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5699	ARRA STIMULUS	0815	ARRA - PRT B SEC 61	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5699	ARRA STIMULUS	0822	ARRA - FOOD & NUTR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	9998	ERP GRANTS	9784	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015		56	EDUCATION DEPT O	056	EDUCATION DEP	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			44,505	18,664	42%	89,937	21%	69,838	42,378	61%	136,575	31%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	0812	FEDERAL ED JOBS A	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	0812	FEDERAL ED JOBS A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3272	CHRISTA MCAULIFFE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3272	CHRISTA MCAULIFFE	057	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3272	CHRISTA MCAULIFFE	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3272	CHRISTA MCAULIFFE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3272	CHRISTA MCAULIFFE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	3280	TEACHER QUALITY E	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	4109	STATE PERSONNEL D	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	4133	COMP SCHOOL REFO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	4133	COMP SCHOOL REFO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	4134	LITERACY INITIATIVES	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	026	ORGANIZATIONAL DUES	0	0	0%	3,333	0%	0	0%	6,667	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	028	TRANSFERS TO GENERAL SERVICE	0	13,021	0%	0	0%	0	13,021	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	039	TELECOMMUNICATIONS	501	321	64%	652	49%	501	590	118%	652
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	070	IN STATE TRAVEL REIMBURSEMEN	0	651	0%	0	0%	0	656	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	071	IN STATE TRAVEL STATE BOARD	244	101	41%	91	10%	244	101	41%	91
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	83
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6001	COMMISSIONER	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	028	TRANSFERS TO GENERAL SERVICE	0	751	0%	0	0%	0	751	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	167	0%	0	0	0%	333
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	039	TELECOMMUNICATIONS	86	147	171%	105	140%	86	211	245%	105
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	111	0%	0	0	0%	222
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	167
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6014	AUDIT REVIEW - TECH	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6165	UNEMPLOYMENT COI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6165	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	488	688	141%	39	1,751%	488	688	141%	39
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6165	UNEMPLOYMENT COI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6165	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6425	ENHANCED ASSESSM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	6425	ENHANCED ASSESSM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	056	OPEN CLASS TO BE ASSIGNED	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	079	GRANTS ADEQUATE EDUCATION	113,482,029	0	0%	0	0%	113,482,029	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	086	ADEQUATE EDUCATION AID SFSF	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	611	CHARTER SCHOOL TUITION	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	616	KINDERGARTEN PROGRAMS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	618	FISCAL DISPARITY GRANTS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	623	KINDERGARTEN ADEQUACY	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	624	EDUCATION TRANSITION AID	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	625	FISCAL DISPARITY CHART SCHOO	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	626	ADEQ ED AID ED JOBS FUNDS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	627	ED JOBS FUND PROGRAM	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7999	DEFAULT ACCOUNTI	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	7999	DEFAULT ACCOUNTI	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	8062	WORKERS COMPENS	062	WORKERS COMPENSATION	3,182	-26	-1%	5,701	0%	8,423	-26	0%	15,089
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE	8062	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	039	TELECOMMUNICATIONS	158	109	69%	233	47%	158	191	121%	233
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	21	0%	0	0	0%	42
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	230	INTERPRETER SERVICE	0	0	0%	119	0%	0	0	0%	238
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	235	TRANSCRIPTION SERVICES	0	0	0%	480	0%	-1,100	1,956	0%	960
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	2022	GOVERNANCE AND S	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF THE YE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF THE YE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF THE YE	073	GRANTS NON FEDERAL	207	0	0%	577	0%	207	0	0%	577
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF THE YE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	4132	TEACHER OF THE YE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	4275	OIT STATE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	4275	OIT STATE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	4275	OIT STATE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MANAGEM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MANAGEM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MANAGEM	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MANAGEM	039	TELECOMMUNICATIONS	419	351	84%	541	65%	419	517	123%	541
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MANAGEM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6002	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMMISSIO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMMISSIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMMISSIO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMMISSIO	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMMISSIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMMISSIO	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMMISSIO	039	TELECOMMUNICATIONS	291	336	115%	235	143%	291	539	185%	235
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5605	OFFICE OF DEP	6003	DEPUTY COMMISSIO	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	101	0%	0	0%	201	0%	1,208
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	765	35	5%	986	4%	3,059
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	039	TELECOMMUNICATIONS	416	368	89%	604	61%	416	1,089	262%	604	180%	8,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	070	IN STATE TRAVEL REIMBURSEMEN	96	0	0%	130	0%	196	256	130%	264	97%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	602	STATE FUND NON-MATCH	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	611	CHARTER SCHOOL TUITION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	612	STATE TESTING	0	0	0%	0	0%	0	577,442	0%	0	0%	2,933,272
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	613	GEOGRAPHY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3260	CURRICULUM AND AS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	026	ORGANIZATIONAL DUES	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,459
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	5,355
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	029	INTRA-AGENCY TRANSFERS	0	0	0%	28	0%	0	0	0%	55	0%	332
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	58	0%	0	0	0%	117	0%	700
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	039	TELECOMMUNICATIONS	89	0	0%	956	0%	89	0	0%	956	0%	1,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	040	INDIRECT COSTS	0	0	0%	1,229	0%	0	0	0%	2,458	0%	14,746
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	260
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,749
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	066	EMPLOYEE TRAINING	0	0	0%	40	0%	0	0	0%	79	0%	475
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	067	TRAINING OF PROVIDERS	0	0	0%	854	0%	0	0	0%	1,708	0%	10,250
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	068	REMUNERATION	0	0	0%	58	0%	0	0	0%	117	0%	700
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	069	PROMOTIONAL MARKETING EXP	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	072	GRANTS FEDERAL	7,475	0	0%	19,788	0%	7,475	0	0%	19,788	0%	33,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	103	CONTRACTS FOR OP SERVICES	0	0	0%	58	0%	0	0	0%	117	0%	700
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3271	HIV/HEALTH EDUCAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3273	ADVANCED PLACEME	041	AUDIT FUND SET ASIDE	0	0	0%	2	0%	0	0	0%	4	0%	26
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3273	ADVANCED PLACEME	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	25,474
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3273	ADVANCED PLACEME	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,750
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,459
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	028	TRANSFERS TO GENERAL SERVICE	0	501	0%	0	0%	0	501	0%	0	0%	5,355
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	9,122
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	039	TELECOMMUNICATIONS	113	117	104%	138	28%	113	410	363%	138	298%	2,200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	20,296
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	6,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	12,713
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	070	IN STATE TRAVEL REIMBURSEMEN	199	30	15%	232	13%	199	126	63%	232	54%	3,250
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	072	GRANTS FEDERAL	373,808	267,421	72%	425,202	63%	778,162	696,560	90%	885,151	79%	6,100,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	11,750
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3277	21ST CENTURY GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	021	FOOD INSTITUTIONS	0	0	0%	33	0%	0	0	0%	67	0%	400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	026	ORGANIZATIONAL DUES	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,459
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	028	TRANSFERS TO GENERAL SERVICE	0	501	0%	0	0%	0	501	0%	0	0%	5,355
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,416
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	75	0%	0	0	0%	150	0%	900
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	039	TELECOMMUNICATIONS	42	74	176%	255	29%	42	95	225%	255	37%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	15,799
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	8,579
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	067	TRAINING OF PROVIDERS	0	0	0%	200	0%	0	0	0%	400	0%	2,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	108	0%	0	0	0%	217	0%	1,300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	072	GRANTS FEDERAL	20,622	30,148	146%	48,979	62%	20,622	30,148	146%	48,979	62%	800,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	102	CONTRACTS FOR PROGRAM SERVIC	0	15,563	0%	0	0%	138,912	37,790	27%	89,190	42%	337,790
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	103	CONTRACTS FOR OP SERVICES	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	3279	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	4112	SCHOOL BASED SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	5067	ADVANCED ASSESSM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	5067	ADVANCED ASSESSM	041	AUDIT FUND SET ASIDE	0	0	0%	53	0%	0	0	0%	105	0%	630
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	5067	ADVANCED ASSESSM	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	47,500	0%	0	0	0%	95,000	0%	570,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	5067	ADVANCED ASSESSM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	5406	PARENTS AS TEACHE	602	STATE FUND NON-MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INST	5406

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	021	FOOD INSTITUTIONS	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	1,524	0	0%	667	0%	16,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	83,860
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	028	TRANSFERS TO GENERAL SERVICE	0	2,003	0%	0	0%	0	2,003	0%	0	0%	21,421
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,286
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	030	EQUIPMENT NEW REPLACEMENT	169	0	0%	156	0%	169	0	0%	156	0%	2,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	039	TELECOMMUNICATIONS	253	462	183%	341	136%	253	623	246%	341	183%	3,800
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	71,666
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4,650
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	45,679
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	066	EMPLOYEE TRAINING	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	067	TRAINING OF PROVIDERS	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	070	IN STATE TRAVEL REIMBURSEMEN	76	0	0%	580	0%	76	0	0%	580	0%	5,001
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	072	GRANTS FEDERAL	6,475	0	0%	73,624	0%	13,192	0	0%	150,000	0%	150,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	080	OUT OF STATE TRAVEL REIMB	0	1,463	0%	0	0%	0	1,693	0%	0	0%	19,621
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	102	CONTRACTS FOR PROGRAM SERVIC	119,744	85,761	72%	134,451	64%	125,409	168,636	134%	140,812	120%	3,678,082
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16422	STATE ASSESSMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	026	ORGANIZATIONAL DUES	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,459
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	5,355
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,875
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	039	TELECOMMUNICATIONS	48	21	43%	35	59%	48	42	87%	35	119%	400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	15,528
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	8,736
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	070	IN STATE TRAVEL REIMBURSEMEN	279	0	0%	509	0%	681	0	0%	1,243	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	072	GRANTS FEDERAL	149,275	260,134	174%	179,902	145%	329,448	624,556	190%	397,042	157%	2,600,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5620	DIVISION OF INS	16424	PUBLIC CHARTER SC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,459
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	028	TRANSFERS TO GENERAL SERVICE	0	501	0%	0	0%	0	501	0%	0	0%	5,355
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	2,448
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	039	TELECOMMUNICATIONS	52	77	147%	326	24%	52	105	201%	326	32%	5,344
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	14,246
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,935
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	072	GRANTS FEDERAL	134,846	110,498	82%	190,117	58%	244,598	237,793	97%	344,853	69%	1,700,667
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,350
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	102	CONTRACTS FOR PROGRAM SERVIC	3,525	11,404	324%	4,708	242%	15,266	21,220	139%	20,391	104%	174,047
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	2184	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	14,919
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	028	TRANSFERS TO GENERAL SERVICE	0	1,002	0%	0	0%	0	1,002	0%	0	0%	10,711
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,821
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,529
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	039	TELECOMMUNICATIONS	0	158	0%	0	0%	0	216	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	27,561
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	18,971
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	070	IN STATE TRAVEL REIMBURSEMEN	104	0	0%	121	0%	104	0	0%	121	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	072	GRANTS FEDERAL	11,934	3,390	28%	39,715	9%	11,934	15,860	133%	39,715	40%	554,339
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	080	OUT OF STATE TRAVEL REIMB	0	810	0%	0	0%	0	1,228	0%	0	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	102	CONTRACTS FOR PROGRAM SERVIC	32,644	8,767	27%	84,247	10%	69,655	30,766	44%	179,765	17%	790,444
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4107	STATE IMPROVE PLA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4108	STATE DROPOUT GR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	026	ORGANIZATIONAL DUES	7,987	7,987	100%	12,000	67%	7,987	7,987	100%	12,000	67%	12,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	125,236
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	028	TRANSFERS TO GENERAL SERVICE	0	4,061	0%	0	0%	0	4,061	0%	0	0%	47,023
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	75,236
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	030	EQUIPMENT NEW REPLACEMENT	340	801	236%	625	128%	340	6,569	1,933%	625	1,051%	23,450
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	039	TELECOMMUNICATIONS	1,052	1,026	97%	1,307	78%	1,052	2,206	210%	1,307	169%	17,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	117,673
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	62,158
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	78,572
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	300	0%	0	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	859	1,085	126%	1,096	99%	940	1,376	146%	1,199	115%	16,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	072	GRANTS FEDERAL	5,281,280	3,265,974	62%	5,949,320	55%	10,644,945	8,734,766	82%	11,991,446	73%	48,000,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	080	OUT OF STATE TRAVEL REIMB	4,529	1,879	41%	6,462	29%	8,953	1,579	18%	12,772	12%	27,218
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	102	CONTRACTS FOR PROGRAM SERVIC	108,624	57,157	53%	269,341	21%	231,135	113,036	49%	573,117	20%	3,927,775
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	230	INTERPRETER SERVICE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	4110	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	027	TRANSFERS TO DOIT	0	0	0%	2,871	0%	0	0	0%	5,742	0%	34,450
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	028	TRANSFERS TO GENERAL SERVICE	0	751	0%	500	150%	0	751	0%	1,000	75%	6,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	029	INTRA-AGENCY TRANSFERS	0	0	0%	150	0%	0	0	0%	300	0%	1,800
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5625	SPECIAL EDUCAT	8894	SAMHSA (SUBST ABU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0028	TRANSFERS TO GENERAL SERVICE	0	1,002	0%	0	0%	1,002	0%	0	0%	10,711
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	20,602
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	3,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0039	TELECOMMUNICATIONS	189	224	118%	127	176%	189	317	168%	127	249%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0040	INDIRECT COSTS	0	0	0%	3,526	0%	0	0	0%	7,051	0%	42,308
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	15,600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	28,266
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0067	TRAINING OF PROVIDERS	0	0	0%	283	0%	0	0	0%	567	0%	3,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0070	IN STATE TRAVEL REIMBURSEMEN	190	0	0%	432	0%	190	83	44%	432	19%	4,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0072	GRANTS FEDERAL	898,204	1,211,446	135%	1,315,480	92%	2,024,977	1,932,706	95%	2,965,715	65%	14,380,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0080	OUT OF STATE TRAVEL REIMB	2,458	0	0%	8,498	0%	2,458	0	0%	8,498	0%	15,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0082	EDUCATION GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	542,372
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0102	CONTRACTS FOR PROGRAM SERVIC	46,058	0	0%	67,815	0%	52,796	8,835	17%	77,735	11%	183,070
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	2183	TITLE II PROF DEVEL	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	021	FOOD INSTITUTIONS	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	1	0%	0	0	0%	2	0%	10
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	026	ORGANIZATIONAL DUES	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	039	TELECOMMUNICATIONS	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	040	INDIRECT COSTS	0	0	0%	982	0%	0	0	0%	1,965	0%	11,787
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	041	AUDIT FUND SET ASIDE	0	0	0%	43	0%	0	0	0%	87	0%	520
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	685	0%	0	0	0%	1,370	0%	8,222
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	066	EMPLOYEE TRAINING	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	067	TRAINING OF PROVIDERS	0	0	0%	333	0%	0	0	0%	667	0%	4,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	072	GRANTS FEDERAL	0	0	0%	25,000	0%	0	0	0%	50,000	0%	300,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	103	CONTRACTS FOR OP SERVICES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3095	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	021	FOOD INSTITUTIONS	0	51	0%	167	31%	0	51	0%	333	15%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	026	ORGANIZATIONAL DUES	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	22,379
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	028	TRANSFERS TO GENERAL SERVICE	0	1,502	0%	0	0%	0	1,502	0%	0	0%	16,066
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	63,840
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	3,504
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	039	TELECOMMUNICATIONS	299	360	120%	397	91%	299	749	251%	397	189%	4,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	54,883
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	41,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	36,201
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	049	TRANSFER TO OTHER STATE AGEN	16,929	31,116	184%	19,312	161%	241,527	103,836	43%	275,517	38%	514,080
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	4,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	070	IN STATE TRAVEL REIMBURSEMEN	542	564	104%	823	69%	998	635	64%	1,516	42%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	072	GRANTS FEDERAL	3,769,690	3,315,780	88%	3,890,842	85%	8,840,294	7,122,620	81%	9,124,407	78%	40,024,850
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	080	OUT OF STATE TRAVEL REIMB	85	169	198%	74	229%	85	-291	-342%	74	-395%	16,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	25,550	0%	0	0%	992,949
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3261	COMPENSATORY ED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3265	INNOVATIVE INSTRUC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3265	INNOVATIVE INSTRUC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3265	INNOVATIVE INSTRUC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3265	INNOVATIVE INSTRUC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3265	INNOVATIVE INSTRUC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3265	INNOVATIVE INSTRUC	072	GRANTS FEDERAL	0	0	0%	24,333	0%	0	0	0%	48,667	0%	292,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3265	INNOVATIVE INSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,459
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	028	TRANSFERS TO GENERAL SERVICE	0	501	0%	0	0%	0	501	0%	0	0%	5,355
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	039	TELECOMMUNICATIONS	121	113	93%	88	128%	121	434	360%	88	492%	1,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	18,773
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3,550
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	11,606
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	066	EMPLOYEE TRAINING	0	0	0%	146	0%	0	0	0%	292	0%	1,750
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	067	TRAINING OF PROVIDERS	0	0	0%	92	0%	0	0	0%	183	0%	1,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	978	691	71%	1,092	63%	1,066	942	88%	1,190	79%	5,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	082	EDUCATION GRANTS	0	32,177	0%	0	0%	25,719	32,177	125%	19,214	167%	40,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	103	CONTRACTS FOR OP SERVICES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3266	MIGRANT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	021	FOOD INSTITUTIONS	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	029	INTRA-AGENCY TRANSFERS	0	0	0%	27	0%	0	0	0%	55	0%	329
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	040	INDIRECT COSTS	0	0	0%	2	0%	0	0	0%	4	0%	24
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	041	AUDIT FUND SET ASIDE	0	0	0%	10	0%	0	0	0%	19	0%	115
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	072	GRANTS FEDERAL	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	082	EDUCATION GRANTS	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3267	EVEN START	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	158	0%	0	0	0%	317	0%	1,900
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,880
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	066	EMPLOYEE TRAINING	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUCATION	067	TRAINING OF PROVIDERS	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3268	MIGRANT EDUC

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	852	0%	0	0	0%	1,704	0%	10,225
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	067	TRAINING OF PROVIDERS	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	325	0%	0	0	0%	650	0%	3,900
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	072	GRANTS FEDERAL	0	0	0%	41,667	0%	0	0	0%	83,333	0%	500,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	3,333	0%	0	0	0%	6,667	0%	40,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	103	CONTRACTS FOR OP SERVICES	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3274	READING EXCELLEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3278	RURAL AND LOW INC	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,504
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3278	RURAL AND LOW INC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,020
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3278	RURAL AND LOW INC	072	GRANTS FEDERAL	56,034	65,223	116%	98,257	66%	114,001	168,219	148%	199,904	84%	1,000,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	3278	RURAL AND LOW INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	026	ORGANIZATIONAL DUES	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	038	TECHNOLOGY-SOFTWARE	0	0	0%	33	0%	0	0	0%	67	0%	400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	039	TELECOMMUNICATIONS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	040	INDIRECT COSTS	0	0	0%	650	0%	0	0	0%	1,299	0%	7,794
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	041	AUDIT FUND SET ASIDE	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	445	0%	0	0	0%	890	0%	5,337
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	066	EMPLOYEE TRAINING	0	0	0%	117	0%	0	0	0%	233	0%	1,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	067	TRAINING OF PROVIDERS	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1,000,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6101	TITLE II D	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	026	ORGANIZATIONAL DUES	0	0	0%	833	0%	0	500	0%	1,667	30%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	027	TRANSFERS TO DOIT	0	0	0%	311	0%	0	0	0%	622	0%	3,730
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	225	0%	0	0	0%	449	0%	2,695
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	425	0%	0	0	0%	850	0%	5,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	039	TELECOMMUNICATIONS	45	0	0%	250	0%	45	0	0%	500	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	14,503
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	578	0%	0	0	0%	1,155	0%	6,931
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	067	TRAINING OF PROVIDERS	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	068	REMUNERATION	0	0	0%	0	0%	0	3,210	0%	0	0%	20,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,267	0%	0	0	0%	2,533	0%	15,200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6108	E-LEARNING FOR EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	021	FOOD INSTITUTIONS	0	0	0%	75	0%	0	0	0%	150	0%	900
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	026	ORGANIZATIONAL DUES	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	16,416
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	028	TRANSFERS TO GENERAL SERVICE	0	501	0%	0	0%	0	501	0%	0	0%	5,355
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,458
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	038	TECHNOLOGY-SOFTWARE	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	039	TELECOMMUNICATIONS	84	97	116%	205	47%	84	142	170%	205	69%	1,918
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	18,296
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	10,105
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	067	TRAINING OF PROVIDERS	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	070	IN STATE TRAVEL REIMBURSEMEN	320	665	208%	1,342	50%	320	665	208%	1,342	50%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	072	GRANTS FEDERAL	112,504	93,685	83%	144,106	65%	122,760	167,922	137%	157,243	107%	900,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	080	OUT OF STATE TRAVEL REIMB	282	281	100%	300	94%	282	281	100%	300	94%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	102	CONTRACTS FOR PROGRAM SERVIC	0	4,051	0%	0	0%	0	21,409	0%	0	0%	173,391
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	103	CONTRACTS FOR OP SERVICES	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	6114	BILINGUAL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	8900	SWIFT	040	INDIRECT COSTS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	8900	SWIFT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	8900	SWIFT	073	GRANTS NON FEDERAL	0	0	0%	3,625	0%	0	0	0%	7,250	0%	43,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	8900	SWIFT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	8900	SWIFT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5630	INTEGRATED PR	8900	SWIFT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	2168	TEACHERS COMPETE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	2168	TEACHERS COMPETE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	2168	TEACHERS COMPETE	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	2168	TEACHERS COMPETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	021	FOOD INSTITUTIONS	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	039	TELECOMMUNICATIONS	895	903	101%	214	24%	895	1,531	171%	214	75%	1,600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	070	IN STATE TRAVEL REIMBURSEMEN	0	59	0%	0	0%	145	59	41%	262	23%	5,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	602	STATE FUND NON-MATCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	614	DATA AND INFO PROCESSING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	4000	PROGRAM SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	6029	DRUG FREE SCHOOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	067	TRAINING OF PROVIDERS	0	0	0%	71	0%	0	0	0%	142	0%	851
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	79	0%	0	0	0%	158	0%	950
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	6050	NH BUILDING AUTHO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPPO	6145	COMMON CORE DAT	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPP	6156	LONGITUDINAL DATA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPP	7104	HARRIET L. HUNTRES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPP	7104	HARRIET L. HUNTRES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPP	7104	HARRIET L. HUNTRES	054	TRUST FUND EXPENDITURES	0	0	0%	1,042	0%	0	0%	2,083	0%	12,500	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPP	7104	HARRIET L. HUNTRES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPP	7105	HATTIE E.F. LIVESEY	054	TRUST FUND EXPENDITURES	0	0	0%	500	0%	0	0%	1,000	0%	6,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5635	PROGRAM SUPP	7105	HATTIE E.F. LIVESEY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	2,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	1,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	900	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	178,741	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	028	TRANSFERS TO GENERAL SERVICE	0	2,254	0%	0	0%	0	2,254	0	0%	24,116	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	55,085	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	11,461	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	039	TELECOMMUNICATIONS	335	374	112%	716	52%	335	543	162%	716	76%	7,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	85,851
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	23,966
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	48,258	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	1,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	066	EMPLOYEE TRAINING	0	0	0%	1,000	0%	0	0%	2,000	0%	12,000	
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	067	TRAINING OF PROVIDERS	2,250	0	0%	10,482	0%	2,250	0	0%	10,482	0%	11,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	1,054	299	28%	1,603	19%	1,054	417	40%	1,603	26%	9,600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	072	GRANTS FEDERAL	19,771	110,601	559%	24,491	452%	4,516,123	2,777,050	61%	5,594,274	50%	33,340,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	073	GRANTS NON FEDERAL	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	080	OUT OF STATE TRAVEL REIMB	1,269	0	0%	2,165	0%	1,269	93	7%	2,165	4%	27,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	102	CONTRACTS FOR PROGRAM SERVIC	5,960	0	0%	231,395	3002	10,302	0	0%	400,000	0%	400,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3002	PROGRAM SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3004	SCHOOL NUTRITION	-041	AUDIT FUND SET ASIDE	0	0	0%	552	0%	0	0	0%	1,104	0%	6,626
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3004	SCHOOL NUTRITION	-072	GRANTS FEDERAL	4,281	7,153	167%	4,876	147%	945,500	538,127	57%	1,076,817	50%	6,700,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3004	SCHOOL NUTRITION	-601	STATE FUND MATCH	0	0	0%	0	0%	0	0	0%	0	0%	832,003
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3004	SCHOOL NUTRITION	-602	STATE FUND NON-MATCH	165	269	163%	249	108%	21,415	11,894	56%	32,284	37%	184,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3004	SCHOOL NUTRITION	-999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	138	0%	0	0	0%	276	0%	1,654
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	040	INDIRECT COSTS	0	0	0%	167	0%	0	0	0%	335	0%	2,008
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	041	AUDIT FUND SET ASIDE	0	0	0%	95	0%	0	0	0%	190	0%	1,137
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	066	EMPLOYEE TRAINING	0	0	0%	322	0%	0	0	0%	643	0%	3,859
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	271	0%	0	0	0%	542	0%	3,250
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	072	GRANTS FEDERAL	364,297	385,684	106%	483,890	80%	364,297	411,553	113%	483,890	85%	1,103,603
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	080	OUT OF STATE TRAVEL REIMB	0	0	0%	633	0%	0	0	0%	1,267	0%	7,600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3941	SUMMER FOOD SERV	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3949	CHILD AND ADULT FC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3949	CHILD AND ADULT FC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3949	CHILD AND ADULT FC	041	AUDIT FUND SET ASIDE	0	0	0%	476	0%	0	0	0%	952	0%	5,709
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3949	CHILD AND ADULT FC	072	GRANTS FEDERAL	245,531	325,335	133%	315,436	103%	816,866	895,576	110%	1,049,435	85%	5,670,845
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3949	CHILD AND ADULT FC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5640	FOOD AND NUTR	3949	CHILD AND ADULT FC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6094	DRIVER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHE	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6104	TROOPS TO TEACHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6105	DRIVER ED TEACHER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	021	FOOD INSTITUTIONS	262	8	3%	1,689	0%	384	8	2%	2,472	0%	14,750
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	4,410
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	024	MAINT OTHER THAN BUILD-GRN	730	0	0%	12,260	0%	730	-200	-27%	12,260	-2%	46,701
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	4,000	0	0%	2,622	0%	17,563
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	92,467
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	028	TRANSFERS TO GENERAL SERVICE	0	2,754	0%	0	0%	0	2,754	0%	0	0%	29,472
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,603
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	030	EQUIPMENT NEW REPLACEMENT	0	744	0%	0	0%	389	744	191%	304	245%	10,087
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	039	TELECOMMUNICATIONS	857	737	86%	1,275	58%	857	1,174	137%	1,275	92%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	118,857
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	78,850
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	057	BOOKS PERIODICALS SUBSCRIPTI	0	160	0%	0	0%	0	160	0%	0	0%	2,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	065	BOARD EXPENSES	0	608	0%	0	0%	0	608	0%	0	0%	27,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	3,025
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	52,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	070	IN STATE TRAVEL REIMBURSEMEN	446	270	61%	2,548	11%	1,986	409	21%	11,351	4%	33,075
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	073	GRANTS NON FEDERAL	11,732	18,828	160%	15,760	119%	39,869	88,650	222%	53,558	166%	342,036
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	080	OUT OF STATE TRAVEL REIMB	3,067	2,536	83%	8,389	30%	3,673	3,475	95%	10,048	35%	33,333
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5645	CERTIFICATION	6204	EDUCATION CREDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	021	FOOD INSTITUTIONS	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	4,068
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	028	TRANSFERS TO GENERAL SERVICE	0	250	0%	0	0%	0	250	0%	0	0%	3,458
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	039	TELECOMMUNICATIONS	86	96	112%	108	88%	86	141	164%	108	130%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	12,984
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	8,437
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	070	IN STATE TRAVEL REIMBURSEMEN	76	231	304%	214	108%	76	231	304%	214	108%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2996	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	2997	TUITION GUARANTEE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	039	TELECOMMUNICATIONS	0	580	0%	0	0%	0	943	0%	0	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	100	0%	0	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	070	IN STATE TRAVEL REIMBURSEMEN	718	317	44%	718	44%	3,462	533	15%	3,462	15%	9,200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	601	STATE FUND MATCH	5,001	530	11%	5,001	11%	5,001	530	11%	5,001	11%	235,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6030	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	073	GRANTS NON FEDERAL	6,910	0	0%	12,436	0%	17,212	43,597	253%	30,977	141%	745,418
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6031	APPRENTICESHIP TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	021	FOOD INSTITUTIONS	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	022	RENTS-LEASES OTHER THAN STAT	3	1	29%	17	6%	2	2	29%	34	6%	150
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	260	335	129%	544	62%	15,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	60,175
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	028	TRANSFERS TO GENERAL SERVICE	0	1,844	0%	0	0%	0	1,844	0%	0	0%	34,736
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	14,490
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	7,583
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	039	TELECOMMUNICATIONS	439	184	42%	1,452	13%	439	201	46%	1,452	14%	3,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	70,749
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	6,478
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	41,256
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	2,083	0%	0	0	0%	4,167	0%	25,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	63	0%	0	0	0%	125	0%	750
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	066	EMPLOYEE TRAINING	0	1,387	0%	0	0%	0	2,993	0%	0	0%	30,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	067	TRAINING OF PROVIDERS	0	150	0%	33	450%	0	150	0%	67	225%	400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	072	GRANTS FEDERAL	355,624	319,248	90%	459,502	69%	547,953	625,900	114%	708,011	88%	5,500,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	080	OUT OF STATE TRAVEL REIMB	679	1,300	191%	1,272	102%	1,034	1,464	142%	1,936	76%	15,164
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	082	EDUCATION GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	15,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	230	INTERPRETER SERVICE	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6032	VOCATIONAL EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	021	FOOD INSTITUTIONS	0	0	0%	63	0%	0	0	0%	125	0%	750
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	040	INDIRECT COSTS	0	0	0%	133	0%	0	0	0%	267	0%	1,599
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	145	0%	0	0	0%	290	0%	1,742
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	073	GRANTS NON FEDERAL	31,831	0	0%	299,583	0%	31,831	0	0%	299,583	0%	300,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	8,500	0%	0	2,000	0%	17,000	12%	102,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6034	WORKFORCE INVEST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	65	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	040	INDIRECT COSTS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	066	EMPLOYEE TRAINING	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	067	TRAINING OF PROVIDERS	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	073	GRANTS NON FEDERAL	10,001	0	0%	272,825	0%	10,171	0	0%	277,463	0%	408,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6039	ACADEMIC PERFORM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	040	INDIRECT COSTS	0	0	0%	47	0%	0	0	0%	93	0%	560
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	073	GRANTS NON FEDERAL	0	0	0%	33,333	0%	0	0	0%	66,667	0%	400,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5650	CAREER TECH &	6041	HIGH SCHOOL VISION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	021	FOOD INSTITUTIONS	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	022	RENTS-LEASES OTHER THAN STAT	23,498	22,052	94%	27,399	80%	64,525	74,364	115%	75,235	99%	385,879
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	023	HEAT ECTRICITY WATER	106	0	0%	1,248	0%	200	249	124%	2,366	11%	18,300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	026	ORGANIZATIONAL DUES	461	0	0%	944	0%	6,971	12,958	186%	14,269	91%	18,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	255,340
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	030	EQUIPMENT NEW REPLACEMENT	361	0	0%	2,375	0%	915	0	0%	6,017	0%	150,957
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	039	TELECOMMUNICATIONS	4,413	7,258	164%	7,952	91%	4,413	11,892	269%	7,952	150%	135,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	518,621
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	13,810
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	317,436
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	56,695
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	30,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	067	TRAINING OF PROVIDERS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	070	IN STATE TRAVEL REIMBURSEMEN	199	1,831	921%	334	548%	199	2,247	1,130%	334	673%	124,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	080	OUT OF STATE TRAVEL REIMB	0	136	0%	0	0%	992	852	86%	1,192	71%	20,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	102	CONTRACTS FOR PROGRAM SERVIC	7,136	3,501	49%	478,348	1%	9,081	110,415	1,216%	608,721	18%	1,998,628
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	103	CONTRACTS FOR OP SERVICES	332	932	281%	1,084	86%	1,540	1,776	115%	5,030	35%	34,180
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	230	INTERPRETER SERVICE	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	601	STATE FUND MATCH	381,817	584,780	153%	381,660	153%	784,881	1,007,535	128%	784,558	128%	3,296,686
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	603	VR CLIENTS	291,271	117,832	40%	410,108	29%	458,262	465,548	102%	645,231	72%	6,478,404
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4020	FIELD PROGRAMS-MA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4029	ST SUPPORTED EMPL	040	INDIRECT COSTS	0	0	0%	2	0%	0	0	0%	5	0%	28
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4029	ST SUPPORTED EMPL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	501
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4029	ST SUPPORTED EMPL	603	VR CLIENTS	0	0	0%	0	0%	4,071	8,879	218%	7,788	114%	500,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4029	ST SUPPORTED EMPL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	022	RENTS-LEASES OTHER THAN STAT	4,693	0	0%	5,958	0%	6,688	2,559	38%	8,490	30%	8,815
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	5,948	0	0%	5,948	0%	5,948
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	070	IN STATE TRAVEL REIMBURSEMEN	7,023	6,545	93%	7,023	93%	8,538	8,209	96%	8,538	96%	8,538
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4030	BLIND PROGRAM-STA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4031	VENDING STANDS	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4031	VENDING STANDS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4031	VENDING STANDS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	18,648
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4031	VENDING STANDS	028	TRANSFERS TO GENERAL SERVICE	0	208	0%	0	0%	0	208	0%	0	0%	4,295
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOC

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	022	RENTS-LEASES OTHER THAN STAT	1,309	935	71%	2,302	41%	1,710	3,027	177%	3,007	101%	23,494
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	22,379
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	028	TRANSFERS TO GENERAL SERVICE	0	9,798	0%	0	0%	0	9,798	0%	0	0%	200,702
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	5,417	0%	0	0	0%	10,833	0%	65,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	039	TELECOMMUNICATIONS	1,800	1,294	72%	4,898	26%	1,800	2,100	117%	4,898	43%	35,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	356,024
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	9,075
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	247,859
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	051	CONSULTANTS BENEFITED	2,107	1,441	68%	2,835	51%	2,838	2,970	105%	3,818	78%	25,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	35	0	0%	56	0%	10,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	5,700
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	080	OUT OF STATE TRAVEL REIMB	0	623	0%	0	0%	0	623	0%	0	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	102	CONTRACTS FOR PROGRAM SERVIC	27,500	30,000	109%	103,651	29%	27,500	30,000	109%	103,651	29%	121,711
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	230	INTERPRETER SERVICE	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	235	TRANSCRIPTION SERVICES	4,215	5,874	139%	10,007	59%	9,432	7,973	85%	22,392	36%	106,640
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	604	DDS CLIENTS	145,876	144,791	99%	235,312	62%	388,476	385,202	99%	626,651	61%	2,800,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4040	DISABILITY DETERMIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	021	FOOD INSTITUTIONS	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	22,379
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	030	EQUIPMENT NEW REPLACEMENT	0	292	0%	0	0%	0	714	0%	0	0%	200,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	039	TELECOMMUNICATIONS	131	220	167%	215	102%	131	282	215%	215	131%	2,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	57,739
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	3,427
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	27,656
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	049	TRANSFER TO OTHER STATE AGEN	7,718	8,154	106%	8,011	102%	15,215	25,558	168%	15,793	162%	97,443
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	066	EMPLOYEE TRAINING	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	070	IN STATE TRAVEL REIMBURSEMEN	0	369	0%	0	0%	0	369	0%	0	0%	20,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	6,250	0%	0	0	0%	12,500	0%	75,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	080	OUT OF STATE TRAVEL REIMB	1,421	0	0%	5,846	0%	2,057	829	40%	8,464	10%	45,108
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	603	VR CLIENTS	34,222	0	0%	117,404	0%	208,729	0	0%	716,083	0%	2,500,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4050	SOCIAL SECURITY TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	48,487
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	028	TRANSFERS TO GENERAL SERVICE	0	3,789	0%	0	0%	0	3,789	0%	0	0%	75,059
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	4,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	039	TELECOMMUNICATIONS	215	467	218%	445	105%	215	1,220	569%	445	275%	20,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	113,173
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	041	AUDIT FUND SET ASIDE	0	0	0%	112	0%	0	0	0%	224	0%	1,346
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	74,685
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	066	EMPLOYEE TRAINING	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4080	PROGRAM ADMINIST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	5,848
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	94
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	108	0%	0	0	0%	217	0%	1,300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	066	EMPLOYEE TRAINING	4,430	150	3%	8,010	2%	4,430	3,929	89%	8,010	49%	50,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	078	CAT AID EDUCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	080	OUT OF STATE TRAVEL REIMB	0	2,938	0%	0	0%	0	4,907	0%	0	0%	21,238
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	601	STATE FUND MATCH	0	0	0%	0	0%	0	0	0%	0	0%	6,430
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4081	IN-SERVICE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,730
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	028	TRANSFERS TO GENERAL SERVICE	0	270	0%	0	0%	0	270	0%	0	0%	5,587
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	039	TELECOMMUNICATIONS	0	53	0%	0	0%	0	53	0%	0	0%	1,600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	12,161
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	5,985
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	066	EMPLOYEE TRAINING	475	0	0%	3,700	0%	475	0	0%	3,700	0%	3,700
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	070	IN STATE TRAVEL REIMBURSEMEN	127	326	257%	257	127%	176	558	317%	356	157%	10,753
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	603	VR CLIENTS	17,903	24,493	137%	20,159	121%	24,385	30,580	125%	27,458	111%	130,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4092	INDEPENDENT SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4097	TANF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4131	INTERPRETER CERTI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4131	INTERPRETER CERTI	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	13,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4131	INTERPRETER CERTI	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	478	0%	0	0%	16,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	4131	INTERPRETER CERTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6210	JOHN NESMITH FUND	054	TRUST FUND EXPENDITURES	211	0	0%	32,300	0%	211	0	0%	32,300	0%	32,300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6210	JOHN NESMITH FUND	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	58	0%	0	0	0%	117	0%	700
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6210	JOHN NESMITH FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	028	TRANSFERS TO GENERAL SERVICE	0	208	0%	0	0%	0	208	0%	0	0%	4,295
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	150
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	2,889
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	430
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5655	VOCATIONAL REI	6485	INDEPENDENT SERVI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	3,405	0%	0	0	0%	6,809	0%	40,855
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5660	ADULT EDUCATI	7004	ADULT EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	0	73	0%	0	0%	73	0%	0	0%	0	1,200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5660	ADULT EDUCATI	7004	ADULT EDUCATION	072	GRANTS FEDERAL	450,988	242,005	54%	407,651	59%	661,017	711,481	108%	597,497	119%	1,455,168
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5660	ADULT EDUCATI	7004	ADULT EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	88	0%	0	0%	8,167
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5660	ADULT EDUCATI	7004	ADULT EDUCATION	102	CONTRACTS FOR PROGRAM SERVIC	1,194	407	34%	1,332	30%	5,200	1,200	23%	5,802	21%	30,862
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5660	ADULT EDUCATI	7004	ADULT EDUCATION	601	STATE FUND MATCH	0	74,838	0%	0	0%	0	265,180	0%	0	0%	3,305,278
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5660	ADULT EDUCATI	7004	ADULT EDUCATION	602	STATE FUND NON-MATCH	0	28,102	0%	0	0%	0	59,582	0%	0	0%	955,142
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5660	ADULT EDUCATI	7004	ADULT EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1859	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	500	0	0%	0	0%	1,050
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,459
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	028	TRANSFERS TO GENERAL SERVICE	0	501	0%	0	0%	501	0	0%	0	0%	4,295
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	850
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	039	TELECOMMUNICATIONS	222	173	78%	303	57%	222	242	109%	303	80%	2,309
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	18,611
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	12,475
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	42	0%	0	0	0%	84	0%	505
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	070	IN STATE TRAVEL REIMBURSEMEN	275	383	139%	579	66%	377	383	102%	793	48%	5,145
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	080	OUT OF STATE TRAVEL REIMB	102	1,250	1,223%	160	781%	830	2,044	246%	1,299	157%	7,246
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1860	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	3,730
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	2,695
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	039	TELECOMMUNICATIONS	42	73	175%	26	282%	42	94	225%	26	361%	300
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,553
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,699
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	117	0%	0	0	0%	233	0%	1,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	102	CONTRACTS FOR PROGRAM SERVIC	198,686	33,655	17%	420,841	8%	379,900	33,655	9%	804,673	4%	1,478,588
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1861	ACCESS CHALLENGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1862	TUITION GUARANTEE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1862	TUITION GUARANTEE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1862	TUITION GUARANTEE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1863	PAUL DOUGLAS SCH	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1863	PAUL DOUGLAS SCH	300	REIMBURSEMENTS	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1863	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1864	SCHOLARSHIPS FOR	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1864	SCHOLARSHIPS FOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1865	NEW ENGLAND BOAR	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	147,000	147,000	100%	147,000	100%	147,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1865	NEW ENGLAND BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1,798
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	028	TRANSFERS TO GENERAL SERVICE	0	250	0%	0	0%	0	250	0%	0	0%	2,695
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	31
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	039	TELECOMMUNICATIONS	43	175	402%	53	330%	43	196	451%	53	369%	461
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	24	0%	0	0	0%	49	0%	293
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1	0%	0	0	0%	1	0%	7
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	1868	CLOSED SCHOOL TR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,838
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	13	0%	0	0	0%	25	0%	150
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	065	BOARD EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	15	86	561%	16	536%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	080	OUT OF STATE TRAVEL REIMB	0	1,639	0%	0	0%	0	1,639	0%	0	0%	7,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	235	TRANSCRIPTION SERVICES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	6777	ADMINISTRATION FE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	20	20	100%	68	29%	500
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	150	150	100%	259	58%	3,400
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	3,259
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	150	0%	0	0	0%	300	0%	1,800
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	039	TELECOMMUNICATIONS	90	135	151%	171	79%	90	275	307%	171	161%	2,378
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	96	0%	0	0	0%	193	0%	1,155
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	235	TRANSCRIPTION SERVICES	0	0	0%	0	0%	0	231	0%	0	0%	3,521
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5665	HIGHER EDUCATI	8679	HIGHER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0806	ARRA - TITLE I PRT A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0807	ARRA ED TECH STAT

2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5699	ARRA STIMULUS	0884	ARRA - WIA YOUTH S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0%	0	0%	0
2015	020	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0%	0	0%	0
2015	020	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0%	0	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	056	OPEN CLASS TO BE ASSIGNED	0	0	0%	282,550	0%	0	0%	565,100	0%	3,390,600
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	079	GRANTS ADEQUATE EDUCATION	0	112,169,468	0%	0	0%	0	112,169,468	0%	0%	936,064,198
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	083	HARDSHIP GRANTS	20,619	14,563	71%	40,567	36%	349,767	415,015	119%	688,144	60% 3,845,450
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	086	ADEQUATE EDUCATION AID SFSF	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	611	CHARTER SCHOOL TUITION	1,466,398	607,541	41%	2,176,878	28%	1,760,692	2,252,755	128%	2,613,760	86% 24,451,733
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	612	STATE TESTING	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	616	KINDERGARTEN PROGRAMS	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	618	FISCAL DISPARITY GRANTS	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	623	KINDERGARTEN ADEQUACY	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	624	EDUCATION TRANSITION AID	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	625	FISCAL DISPARITY CHART SCHOO	-1,040,003	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	626	ADEQ ED AID ED JOBS FUNDS	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	627	ED JOBS FUND PROGRAM	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7550	ADEQUATE EDUCATI	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0%	0
2015	040	56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER	5600	OFFICE OF THE (	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0%	0
2015		56	EDUCATION DEPT O	056	EDUCATION DEP	ALL OTHER				CATEGORY TOTALS			128,558,259	124,932,564	97%	21,849,017	572%	151,550,371	145,608,371	96%	49,730,993	293% 1,284,792,680
2015		56	EDUCATION DEPT O	056	EDUCATION DEP	AGENCY TOTALS							130,389,789	126,499,881	97%	24,332,016	520%	154,932,496	148,710,263	96%	54,377,640	273% 1,313,264,460
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	FULL TIME PERSONN	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	FULL TIME PERSONN	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	FULL TIME PERSONN	5700	POSTSECONDAR	5407	ADMINISTRATION - FI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	FULL TIME PERSONN	5700	POSTSECONDAR	5407	ADMINISTRATION - FI	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	FULL TIME PERSONN	5700	POSTSECONDAR	6711	VETERANS EDUCATI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0%	0
2015		56	EDUCATION DEPT O	057	POSTSECONDAR	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	PART TIME TEMP PE	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	PART TIME TEMP PE	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	PART TIME TEMP PE	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	PART TIME TEMP PE	5700	POSTSECONDAR	2359	TUITION GUARANTY F	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	PART TIME TEMP PE	5700	POSTSECONDAR	5407	ADMINISTRATION - FI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0%	0
2015		56	EDUCATION DEPT O	057	POSTSECONDAR	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	OVERTIME TOTALS	5700	POSTSECONDAR	5407	ADMINISTRATION - FI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0%	0
2015		56	EDUCATION DEPT O	057	POSTSECONDAR	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	2044	LARGE ANIMAL VETE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	2359	TUITION GUARANTY F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	2364	CHANCELLORS FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	5407	ADMINISTRATION - FI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	5450	PAUL DOUGLAS SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	5451	CAREER SCHOOL LIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6072	NE BD OF HIGHER ED	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6074	GRANITE STATE SCH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6075	SPECL STUDENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6076	SPECL STUDENT GRA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6077	WORKFORCE INCENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6093	LEVERAGED INCENTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6711	VETERANS EDUCATI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	6725	TEACHER QUALITY IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	5700	POSTSECONDAR	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS	9998	ERP GRANTS	9785	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0%	0
2015		56	EDUCATION DEPT O	057	POSTSECONDAR	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CONSULTANTS TOT	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CONSULTANTS TOT	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CONSULTANTS TOT	5700	POSTSECONDAR	2359	TUITION GUARANTY F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CONSULTANTS TOT	5700	POSTSECONDAR	5407	ADMINISTRATION - FI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0%	0
2015		56	EDUCATION DEPT O	057	POSTSECONDAR	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	0005	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	2044	LARGE ANIMAL VETE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	2079	CAREER SCHOOL LIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	2359	TUITION GUARANTY F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	2364	CHANCELLORS FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	5407	ADMINISTRATION - FI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	5450	PAUL DOUGLAS SCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	5451	CAREER SCHOOL LIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6072	NE BD OF HIGHER ED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6074	GRANITE STATE SCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6075	SPECL STUDENT GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6076	SPECL STUDENT GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6077	WORKFORCE INCENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6093	LEVERAGED INCENTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6711	VETERANS EDUCATI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	5700	POSTSECONDAR	6725	TEACHER QUALITY IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE	9998	ERP GRANTS	9785	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0%	0
2015		56	EDUCATION DEPT O	057	POSTSECONDAR	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1125	COLLEGE ACCESS CH	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1822	CART PROVIDER	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	1822	CART PROVIDER	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2044	LARGE ANIMAL VETE	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	2078	ADMIN FEES - CLOSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POS

2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - Fi	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - Fi	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - Fi	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - Fi	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - Fi	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - Fi	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5407	ADMINISTRATION - Fi	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5450	PAUL DOUGLAS SCH	300	REIMBURSEMENTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5450	PAUL DOUGLAS SCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	5451	CAREER SCHOOL LIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6072	NE BD OF HIGHER ED	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6072	NE BD OF HIGHER ED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6074	GRANITE STATE SCH	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6074	GRANITE STATE SCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6075	SPECL STUDENT GRA	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6075	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6076	SPECL STUDENT GRA	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6076	SPECL STUDENT GRA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6077	WORKFORCE INCENT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6077	WORKFORCE INCENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6078	NH INCENTIVE PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6093	LEVERAGED INCENTI	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6093	LEVERAGED INCENTI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6711	VETERANS EDUCATI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6725	TEACHER QUALITY IN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER	5700	POSTSECONDAR	6725	TEACHER QUALITY IN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015		56	EDUCATION DEPT O	057	POSTSECONDAR	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0
2015		56	EDUCATION DEPT O	057	POSTSECONDAR	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0
2015		56	EDUCATION DEPT OF			DEPT FULL TIME TOTALS							925,092	953,812	103%	1,253,219	76%	1,844,987	1,872,829	102%	2,459,772	76%	15,701,377
2015		56	EDUCATION DEPT OF			DEPT PART TIME TEMP TOTALS							26,668	31,888	120%	49,349	65%	52,615	61,374	117%	98,484	62%	730,371
2015		56	EDUCATION DEPT OF			DEPT OVERTIME TOTALS							341	14	4%	13,810	0%	577	144	25%	19,665	1%	80,574
2015		56	EDUCATION DEPT OF			DEPT BENEFITS TOTALS							480,914	454,280	94%	678,646	67%	959,602	903,893	94%	1,346,467	67%	8,568,727
2015		56	EDUCATION DEPT OF			DEPT CONSULTANTS TOTALS							354,010	108,660	31%	398,038	27%	454,506	221,274	49%	585,683	38%	2,480,574
2015		56	EDUCATION DEPT OF			DEPT CURRENT EXPENSE TOTALS							44,505	18,664	42%	89,937	21%	69,838	42,378	61%	136,575	31%	910,156
2015		56	EDUCATION DEPT OF			DEPT ALL OTHER TOTALS							128,558,259	124,932,564	97%	21,849,017	572%	151,550,371	145,608,371	96%	49,730,993	293%	1,284,792,680
2015		56	EDUCATION DEPT OF		DEPARTMENT TOTALS								130,389,789	126,499,881	97%	24,332,016	520%	154,932,496	148,710,263	96%	54,377,640	273%	1,313,264,460
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	4828	CARL PERKINS STAT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	4828	CARL PERKINS STAT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	5405	POLICE STANDARDS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	6340	ADMINISTRATION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	6340	ADMINISTRATION	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	6340	ADMINISTRATION	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	6340	ADMINISTRATION	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	6340	ADMINISTRATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5800	NH COMM TECH	6340	ADMINISTRATION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	4024	HEALTH EDUCATION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	4829	TRIO GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	4829	TRIO GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	4841	TITLE III	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	4852	TITLE III GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	4852	TITLE III GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	6060	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	6060	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	6060	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	6060	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	4824	CARL PERKINS PROG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	4866	MONITORING NH FISH	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	4868	WATERSHED WATCH	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	5326	STRATHAM CARL PER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	5326	STRATHAM CARL PER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	6070	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	6070	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	6070	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	6070	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5820	NH TECH COLLE	8664	NH INBRE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6081	WELLNESS CENTER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6081	WELLNESS CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6081	WELLNESS CENTER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6086	DORMITORIES	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6086	DORMITORIES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6086	DORMITORIES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6088	STUDENT CENTER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6088	STUDENT CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	6088	STUDENT CENTER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	FULL TIME PERSON	5840	NH TECH COLLE	4835	LEADERSHIP NORTH	010	P

2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5850	NH TECH COLLE	8668	EFFICIENCY TRAININ	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	4825	CARL PERKINS GRAN	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	6310	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	6310	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	6310	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	6310	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5860	NH TECH COLLE	9160	TITLE IV FINANCIAL A	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	4822	CARL PERKINS PROG	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6330	EDUCATION DIVISION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6330	EDUCATION DIVISION	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6330	EDUCATION DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6330	EDUCATION DIVISION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6332	WELLNESS CENTER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6332	WELLNESS CENTER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	6332	WELLNESS CENTER	059	TEMP FULL TIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSON	5870	NH TECH COLLE	9170	TITLE IV FINANCIAL A	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		58	COMM COLLEGE SY5058	COMM COLLEGE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	1836	DIRECT CONNECT GR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	4828	CARL PERKINS STATE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	4873	COMM SOCIAL SVCS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	4898	EARLY CHILD EDUC S	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	5405	POLICE STANDARDS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	5963	MATH/SCIENCE PART	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	5977	MATHEMATICS SCIEN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	6028	MATHEMATICS LEARN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	6340	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5800	NH COMM TECH	6342	PROJECT RUNNING S	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	4024	HEALTH EDUCATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	4829	TRIO GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	4841	TITLE III	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	4852	TITLE III GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	5325	MANCHESTER CARL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	6060	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	9016	COLLEGE WORK STU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	9017	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	2378	NH COASTAL MONITC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	4824	CARL PERKINS PROG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	4848	BIO-LINK GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	4860	NATIONAL BIO-MANU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	4868	WATERSHED WATCH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	5326	STRATHAM CARL PER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	5900	THE DORR FOUNDAT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	5909	CAREGIVER TRAININ	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	6070	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	9018	SEOG SCHOLARSHIP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	9020	COLLEGE WORK STU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	9021	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5820	NH TECH COLLE	9202	PERKINS LOAN REVO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	4854	WATER GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	5327	CONCORD CARIL PER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	6081	WELLNESS CENTER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	6086	DORMITORIES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	6088	STUDENT CENTER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5830	NH TECH INSTIT	9203	PERKINS LOAN REVO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	1884	NH TALENT TEAM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	2377	ENTREPRENEURIAL S	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	4832	QUALITY EARLY LEAR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	4834	PROJECT IVEHOL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	4835	LEADERSHIP NORTH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	4836	RESOURCE - REFERR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	4839	NSF - PROJECT SIMS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	4840	STEM/NH EPSCOR RII	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	6150	EDUCATION DIVISION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	6962	DAY CARE CENTER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	6976	TWITCHELL PROPER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5840	NH TECH COLLE	8067	CHILDARE R&R FY-10	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME T

2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5870	NH TECH COLLE	9040	COLLEGE WORK STU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5870	NH TECH COLLE	9041	INSTITUTE GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5870	NH TECH COLLE	9170	TITLE IV FINANCIAL A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5870	NH TECH COLLE	9207	PERKINS LOAN REVO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PE	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		58	COMM COLLEGE SY5058	COMM COLLEGE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5800	NH COMM TECH	5977	MATHEMATICS SCIEN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5800	NH COMM TECH	6028	MATHEMATICS LEARN	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5800	NH COMM TECH	6340	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5800	NH COMM TECH	6342	PROJECT RUNNING S	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5810	NH TECH COLLE	6060	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5820	NH TECH COLLE	6070	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH INSTIT	6081	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH INSTIT	6086	DORMITORIES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5830	NH TECH INSTIT	6088	STUDENT CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH COLLE	6150	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH COLLE	6962	DAY CARE CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH COLLE	6976	TWITCHELL PROPER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5850	NH TECH COLLE	6023	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5860	NH TECH COLLE	6310	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5870	NH TECH COLLE	6330	EDUCATION DIVISION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS	5870	NH TECH COLLE	6332	WELLNESS CENTER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		58	COMM COLLEGE SY5058	COMM COLLEGE	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	1836	DIRECT CONNECT GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	3900	UNIQUE ANNUAL ALL	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	3925	UNIQUE ENDOWMEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4053	STANDARDIZING TEC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4804	NHHEAF-BUILDING W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4820	CARL PERKINS PASS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4828	CARL PERKINS STATE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4873	COMM SOCIAL SVCS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4876	EMET PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4880	NURSING LEVERAGE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	4898	EARLY CHILD EDUC S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	5405	POLICE STANDARDS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	5441	NHHEAF-FAST TRACK	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	5963	MATH/SCIENCE PART	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	5977	MATHEMATICS SCIEN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6028	MATHEMATICS LEARN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6052	FLED ED LOAN PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6090	TECH LOAN FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6166	UNEMPLOYMENT COM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6300	PSVT E FUND	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6340	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6342	PROJECT RUNNING S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6351	GOVERNORS SUCCES	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6750	BOARD OF GOVERNO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	6881	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	8063	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5800	NH COMM TECH	8260	DORMITORY ACCOUN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	4024	HEALTH EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	4829	TRIO GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	4841	TITLE III	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	4852	TITLE III GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	5325	MANCHESTER CARL F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	6060	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	6063	SALE OF SAND - GRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	6069	BLDG PROJECT REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	9016	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	9017	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	2378	NH COASTAL MONITC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4051	MCCOURT TRUST SC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4057	NH CDD START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4058	NHCUC START HOSP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4059	PASS PROM GRANT F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4824	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4848	BIO-LINK GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4849	PEASE HUD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4853	COMMUNITY SVCS W	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4859	NHHEAF NETWORK IN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4860	NATIONAL BIO-MANUF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4861	CSEMS GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4862	MARKETING EDUCAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4866	MONITORING NH FISH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	4868	WATERSHED WATCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	5326	STRATHAM CARL PER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	5900	THE DORR FOUNDAT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	5909	CAREGIVER TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	6070	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	8664	NH INBRE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	9018	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	9020	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	9021	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5820	NH TECH COLLE	9202	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH INSTIT	4041	HEALTH ED CENTER I	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY5058	COMM COLLEGE	BENEFITS TOTALS	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0%

2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	4840	STEM/NH EPSCOR RI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	5326	BERLIN CARL PERKIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	5960	US DOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	6150	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	6962	DAY CARE CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	6976	TWITCHELL PROPER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	8067	CHILDARE R&R FY-10	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	8659	NH LAUNCH PAD PRO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	9042	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	9043	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	9044	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	9045	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5840	NH TECH COLLE	9204	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	4042	BOYS & GIRLS CLUB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	4814	ENERGY SERVICES &	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	4821	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	5329	LACONIA CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	5338	USDOE FIPSE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	6023	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	8668	EFFICIENCY TRAININ	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	9030	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	9031	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	9032	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	9033	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5850	NH TECH COLLE	9205	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	4052	RVCC & CMS CONNE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	5330	CLAREMONT CARIL P	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	6310	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	9036	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	9037	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	9160	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	9206	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	4816	COMMUNITY SERVICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	4817	AIRCRFT MAINT CTR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	4822	CARL PERKINS PROG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	6330	EDUCATION DIVISION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	6332	WELLNESS CENTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	9040	COLLEGE WORK STU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	9041	INSTITUTE GRANT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	9170	TITLE IV FINANCIAL A	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5870	NH TECH COLLE	9207	PERKINS LOAN REVO	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	9998	ERP GRANTS	9786	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	017	58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS	5860	NH TECH COLLE	6313	CLAREMONT LIBRAR	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015		58	COMM COLLEGE SY	5058	COMM COLLEGE	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0
2015		58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5800	NH COMM TECH	4053	STANDARDIZING TEC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5800	NH COMM TECH	4828	CARL PERKINS STATE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5800	NH COMM TECH	6028	MATHEMATICS LEARN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5800	NH COMM TECH	6340	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	4841	TITLE III	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	4852	TITLE III GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	6060	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	9016	COLLEGE WORK STU	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5810	NH TECH COLLE	9017	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	2378	NH COASTAL MONITC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	4824	CARL PERKINS PROG	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	4868	WATERSHED WATCH	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	6070	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	9018	SEOG SCHOLARSHIP	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	9020	COLLEGE WORK STU	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5820	NH TECH COLLE	9021	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	4823	CARL PERKINS PROG	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	6080	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	6081	WELLNESS CENTER	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	6082	FAMILY - CHILD RESO	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	6083	BOARD	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	6086	DORMITORIES	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	6087	CTR TRAINING - BUSI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	6088	STUDENT CENTER	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	9022	SEOG SCHOLARSHIP	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	9023	ACADEMIC COMPETIT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	9028	COLLEGE WORK STU	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5830	NH TECH INSTITI	9029	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	4834	PROJECT IVEHOL	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	4835	LEADERSHIP NORTH	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	4836	RESOURCE - REFERR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	4837	CONWAY ACADEMIC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	4840	STEM/NH EPSCOR RI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	6150	EDUCATION DIVISION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	6962	DAY CARE CENTER	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	6976	TWITCHELL PROPER	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	CONSULTANTS TOT	5840	NH TECH COLLE	8067	CHILDARE R&R FY-10	046	CONSULTANTS	0	0	0%	0

2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CONSULTANTS TOT	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CONSULTANTS TOT	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CONSULTANTS TOT	5870	NH TECH COLLE	9040	COLLEGE WORK STU	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CONSULTANTS TOT	5870	NH TECH COLLE	9041	INSTITUTE GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015		58	COMM COLLEGE SY	058	COMM COLLEGE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	0005	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	3900	UNIQUE ANNUAL ALL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	3925	UNIQUE ENDOWMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4053	STANDARDIZING TEC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4804	NHHEAF-BUILDING W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4820	CARL PERKINS PASS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4828	CARL PERKINS STATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4873	COMM SOCIAL SVCS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4876	EMET PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4880	NURSING LEVERAGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	4898	EARLY CHILD EDUC S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	5405	POLICE STANDARDS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	5441	NHHEAF-FAST TRACK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6028	MATHEMATICS LEARN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6052	FLED ED LOAN PROG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6090	TECH LOAN FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6166	UNEMPLOYMENT COM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6300	PSYTE FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6340	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6342	PROJECT RUNNING S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6351	GOVERNORS SUCCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6750	BOARD OF GOVERNO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	6881	INFORMATION TECHN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	8063	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5800	NH COMM TECH	8260	DORMITORY ACCOUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	4024	HEALTH EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	4829	TRIO GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	4841	TITLE III	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	4852	TITLE III GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	5325	MANCHESTER CARL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	6060	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	6063	SALE OF SAND - GRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	6069	BLDG PROJECT REVO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	9016	COLLEGE WORK STU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	9017	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	2378	NH COASTAL MONITC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4051	MCCOURT TRUST SC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4057	NH CDD START HOSP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4058	NHCUC START HOSP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4059	PASS PROM GRANT F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4824	CARL PERKINS PROG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4848	BIO-LINK GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4849	PEASE HUD GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4853	COMMUNITY SVCS W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4859	NHHEAF NETWORK IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4860	NATIONAL BIO-MANUF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4861	CSEMS GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4862	MARKETING EDUCATI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4866	MONITORING NH FISH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	4868	WATERSHED WATCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	5326	STRATHAM CARL PER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	6070	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	9018	SEOG SCHOLARSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	9020	COLLEGE WORK STU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	9021	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	9068	SPECIAL EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5820	NH TECH COLLE	9202	PERKINS LOAN REVO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	4041	HEALTH ED CENTER I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	4823	CARL PERKINS PROG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	4831	NHTI PICNIC PAVILION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	4854	WATER GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	4856	TEACHER QUALITY E	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	4857	TABLET PC INTEGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	4871	IT CAREER PATHWAY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	5327	CONCORD CARIL PER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	6080	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	6081	WELLNESS CENTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	6082	FAMILY - CHILD RESO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	6083	BOARD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	6086	DORMITORIES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	6087	CTR TRAINING - BUSI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	6088	STUDENT CENTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	8261	STUDENT ACTIVITY C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	9022	SEOG SCHOLARSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	9023	ACADEMIC COMPETIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	9028	COLLEGE WORK STU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	9029	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	9130	TITLE IV FINANCIAL A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5830	NH TECH INSTITI	9203	PERKINS LOAN REVO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4807	UNITED WAY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4832	QUALITY EARLY LEAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4833	TILLOTSON FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4834	PROJECT IVEHOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4835	LEADERSHIP NORTH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4836	RESOURCE - REFERR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4837	CONWAY ACADEMIC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	4840	STEM/NH EPSCOR RII	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	020	CURRENT EXPENS

2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5860	NH TECH COLLE	9036	COLLEGE WORK STU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5860	NH TECH COLLE	9037	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5860	NH TECH COLLE	9067	NSF/ATE COLLEGE F/	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5860	NH TECH COLLE	9160	TITLE IV FINANCIAL A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5860	NH TECH COLLE	9206	PERKINS LOAN REVO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	4816	COMMUNITY SERVICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	4817	AIRCRFT MAINT CTR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	4822	CARL PERKINS PROG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	6330	EDUCATION DIVISION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	6332	WELLNESS CENTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	9040	COLLEGE WORK STU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	9041	INSTITUTE GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	9170	TITLE IV FINANCIAL A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5870	NH TECH COLLE	9207	PERKINS LOAN REVO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5899	ARRA STIMULUS	0921	EARLY SUPPORT & S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	9998	ERP GRANTS	9786	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	017	58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	5860	NH TECH COLLE	6313	CLAREMEONT LIBRAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015		58	COMM COLLEGE SY	058	COMM COLLEGE	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	1836	DIRECT CONNECT GR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	3900	UNIQUE ANNUAL ALL	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	3900	UNIQUE ANNUAL ALL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	3925	UNIQUE ENDOWMEN	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	3925	UNIQUE ENDOWMEN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	3925	UNIQUE ENDOWMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4053	STANDARDIZING TEC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4053	STANDARDIZING TEC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4053	STANDARDIZING TEC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4053	STANDARDIZING TEC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4053	STANDARDIZING TEC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4053	STANDARDIZING TEC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4808	QM ON-LINE AA DEGR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4809	NHHEAF-EARLIEST C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4820	CARL PERKINS PASS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4820	CARL PERKINS PASS	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4820	CARL PERKINS PASS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4828	CARL PERKINS STATE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4828	CARL PERKINS STATE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4828	CARL PERKINS STATE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4828	CARL PERKINS STATE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4828	CARL PERKINS STATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4873	COMM SOCIAL SVCS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4873	COMM SOCIAL SVCS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4873	COMM SOCIAL SVCS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4873	COMM SOCIAL SVCS	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4873	COMM SOCIAL SVCS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4876	EMET PROGRAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4876	EMET PROGRAM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4876	EMET PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4880	NURSING LEVERAGE	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4880	NURSING LEVERAGE	571	PASS THRU GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4880	NURSING LEVERAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4898	EARLY CHILD EDUC S	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4898	EARLY CHILD EDUC S	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4898	EARLY CHILD EDUC S	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4898	EARLY CHILD EDUC S	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	4898	EARLY CHILD EDUC S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5405	POLICE STANDARDS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5405	POLICE STANDARDS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5405	POLICE STANDARDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5405	POLICE STANDARDS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5405	POLICE STANDARDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5931	COLLEGE SYSTEM OF	635	CCSNH FUNDING	235,002	250,462	107%	250,462	100%	470,003	500,924	107%	500,924	100%	3,005,545
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5931	COLLEGE SYSTEM OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5932	WHITE MOUNTAINS C	635	CCSNH FUNDING	337,854	360,081	107%	360,081	100%	675,707	720,162	107%	720,162	100%	4,320,971
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5932	WHITE MOUNTAINS C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5933	RIVER VALLEY CC	635	CCSNH FUNDING	336,693	358,844	107%	358,844	100%	673,387	717,688	107%	717,688	100%	4,306,130
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5933	RIVER VALLEY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5934	NHTI - CONCORD	635	CCSNH FUNDING	793,274	845,463	107%	845,463	100%	1,586,548	1,690,926	107%	1,690,926	100%	10,145,556
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5934	NHTI - CONCORD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5935	LAKES REGION CC	635	CCSNH FUNDING	317,784	338,691	107%	338,691	100%	635,568	677,381	107%	677,381	100%	4,064,288
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5935	LAKES REGION CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5936	MANCHESTER CC	635	CCSNH FUNDING	433,299	461,805	107%	461,805	100%	866,598	923,611	107%	923,611	100%	5,541,665
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5936	MANCHESTER CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5937	NASHUA CC	635	CCSNH FUNDING	366,018	390,098	107%	390,098	100%	732,036	780,197	107%	780,197	100%	4,681,179
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5937	NASHUA CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5938	GREAT BAY CC	635	CCSNH FUNDING	346,743	369,556	107%	369,556	100%	693,487	739,111	107%	739,111	100%	4,434,666
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5938	GREAT BAY CC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5963	MATH/SCIENCE PART	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	5977	MATHEMATICS SCIEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6028	MATHEMATICS LEARN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6028	MATHEMATICS LEARN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6028	MATHEMATICS LEARN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6028	MATHEMATICS LEARN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6028	MATHEMATICS LEARN	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6028	MATHEMATICS LEARN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6028	MATHEMATICS LEARN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6090	TECH LOAN FUND	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6090	TECH LOAN FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6166	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6166	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6300	PSVTE FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6340	ADMINISTRATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6340	ADMINISTRATION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6340	ADMINISTRATION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6340	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	6340	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE

2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	8063	WORKERS COMPENS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	8063	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	85	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	8063	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	8260	DORMITORY ACCOUN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	8260	DORMITORY ACCOUN	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5800	NH COMM TECH	8260	DORMITORY ACCOUN	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4024	HEALTH EDUCATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4024	HEALTH EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4024	HEALTH EDUCATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4024	HEALTH EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4024	HEALTH EDUCATION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4024	HEALTH EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4024	HEALTH EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4024	HEALTH EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4825	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	615	COMMUNITY COLLEGE SUB RECIP	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4829	TRIO GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4841	TITLE III	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4841	TITLE III	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4841	TITLE III	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4841	TITLE III	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4841	TITLE III	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4841	TITLE III	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4841	TITLE III	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4841	TITLE III	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	614	DATA AND INFO PROCESSING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	4852	TITLE III GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	5325	MANCHESTER CARL F	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	5325	MANCHESTER CARL F	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	5325	MANCHESTER CARL F	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	5325	MANCHESTER CARL F	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	5325	MANCHESTER CARL F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	5325	MANCHESTER CARL F	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	5325	MANCHESTER CARL F	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6060	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6062	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6063	SALE OF SAND - GRA	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6069	BLDG PROJECT REVC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6069	BLDG PROJECT REVC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6069	BLDG PROJECT REVC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	6069	BLDG PROJECT REVC	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9009	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9013	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	CO

2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9110	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5810	NH TECH COLLE	9201	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	2378	NH COASTAL MONITC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	2378	NH COASTAL MONITC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	2378	NH COASTAL MONITC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	2378	NH COASTAL MONITC	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4051	MCCOURT TRUST SC	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4051	MCCOURT TRUST SC	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4057	NH CDD START HOSF	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4057	NH CDD START HOSF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4057	NH CDD START HOSF	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4058	NHCUC START HOSP	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4059	PASS FROM GRANT F	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4824	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4848	BIO-LINK GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4848	BIO-LINK GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4848	BIO-LINK GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4848	BIO-LINK GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4849	PEASE HUD GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4849	PEASE HUD GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4849	PEASE HUD GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4849	PEASE HUD GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4853	COMMUNITY SVCS W	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4853	COMMUNITY SVCS W	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4853	COMMUNITY SVCS W	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4853	COMMUNITY SVCS W	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4853	COMMUNITY SVCS W	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4861	CSEMS GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4861	CSEMS GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4861	CSEMS GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4861	CSEMS GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4861	CSEMS GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4861	CSEMS GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	615	COMMUNITY COLLEGE SUB RECIP	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4865	NSF - NBC2 GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4866	MONITORING NH FISH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4867	BIO-CONNECT-NH GR	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4868	WATERSHED WATCH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4868	WATERSHED WATCH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4868	WATERSHED WATCH	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	4868	WATERSHED WATCH	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5326	STRATHAM CARL PEF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5326	STRATHAM CARL PEF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5326	STRATHAM CARL PEF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5326	STRATHAM CARL PEF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5326	STRATHAM CARL PEF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5326	STRATHAM CARL PEF	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5326	STRATHAM CARL PEF	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5900	THE DORR FOUNDAT	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	5909	CAREGIVER TRAININ	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6070	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	6071	CTR TRAINING - BUSI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE

2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9018	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	620	ACG GRANTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9019	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9020	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9021	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9068	SPECIAL EDUCATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9068	SPECIAL EDUCATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9068	SPECIAL EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	619	SEOG GRANTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9120	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9202	PERKINS LOAN REVO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9202	PERKINS LOAN REVO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9202	PERKINS LOAN REVO	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9202	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5820	NH TECH COLLE	9202	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4041	HEALTH ED CENTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4041	HEALTH ED CENTER	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4823	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4831	NHTI PICNIC PAVILION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4831	NHTI PICNIC PAVILION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4831	NHTI PICNIC PAVILION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4831	NHTI PICNIC PAVILION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4854	WATER GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4854	WATER GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4854	WATER GRANT	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4854	WATER GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	4871	IT CAREER PATHWAY	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	5327	CONCORD CARIL PER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	5327	CONCORD CARIL PER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	5327	CONCORD CARIL PER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	5327	CONCORD CARIL PER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	5327	CONCORD CARIL PER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	5327	CONCORD CARIL PER	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	5327	CONCORD CARIL PER	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6080	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6081	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6082	FAMILY - CHILD RESO	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLE

2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6086	DORMITORIES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6087	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	6088	STUDENT CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	8261	STUDENT ACTIVITY C	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	8261	STUDENT ACTIVITY C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9022	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9023	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9028	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9029	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9130	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9203	PERKINS LOAN REVO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9203	PERKINS LOAN REVO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9203	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9203	PERKINS LOAN REVO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9203	PERKINS LOAN REVO	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9203	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5830	NH TECH INSTIT	9203	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	1884	NH TALENT TEAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	2377	ENTREPRENEURIAL &	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4807	UNITED WAY	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4807	UNITED WAY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4827	CARL PERKINS GRAN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0

2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4836	RESOURCE - REFERR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4837	CONWAY ACADEMIC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4837	CONWAY ACADEMIC	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4837	CONWAY ACADEMIC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4837	CONWAY ACADEMIC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4837	CONWAY ACADEMIC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4837	CONWAY ACADEMIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4838	CONWAY SCIENCE LA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4839	NSF - PROJECT SIMB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4840	STEM/NH EPSCOR RII	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4840	STEM/NH EPSCOR RII	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4840	STEM/NH EPSCOR RII	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	4840	STEM/NH EPSCOR RII	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5328	BERLIN CARL PERKIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5339	COMMERCIAL DRIVER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5339	COMMERCIAL DRIVER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5339	COMMERCIAL DRIVER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5339	COMMERCIAL DRIVER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	5960	US DOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6038	EARLY CHILDHOOD D	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6150	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6152	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6962	DAY CARE CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	6976	TWITCHELL PROPER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	8067	CHILDARE R&R FY-10	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	8067	CHILDARE R&R FY-10	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	8067	CHILDARE R&R FY-10	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY

2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9044	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9045	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9063	BERLIN WELLNESS C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9140	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9204	PERKINS LOAN REVO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9204	PERKINS LOAN REVO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9204	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9204	PERKINS LOAN REVO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9204	PERKINS LOAN REVO	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9204	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5840	NH TECH COLLE	9204	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4042	BOYS & GIRLS CLUB (	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4042	BOYS & GIRLS CLUB (	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4814	ENERGY SERVICES &	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	4821	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5329	LACONIA CARL PERK	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5329	LACONIA CARL PERK	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5329	LACONIA CARL PERK	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5329	LACONIA CARL PERK	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5329	LACONIA CARL PERK	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5329	LACONIA CARL PERK	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5329	LACONIA CARL PERK	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5338	USDOE FIPSE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5338	USDOE FIPSE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5338	USDOE FIPSE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5338	USDOE FIPSE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5338	USDOE FIPSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	5338	USDOE FIPSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6023	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	6024	CTR TRAINING - BUSI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%

2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9032	COLLEGE WORK STU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9032	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	622	INSTITUTE GRANT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9033	INSTITUTE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	621	PERKINS CAPITAL	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9150	TITLE IV FINANCIAL A	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9205	PERKINS LOAN REVO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9205	PERKINS LOAN REVO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9205	PERKINS LOAN REVO	076	LCHIP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9205	PERKINS LOAN REVO	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9205	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5850	NH TECH COLLE	9205	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4052	RVCC & CMS CONNE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	4826	CARL PERKINS GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	5330	CLAREMONT CARIL P	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	5330	CLAREMONT CARIL P	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	5330	CLAREMONT CARIL P	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	5330	CLAREMONT CARIL P	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	5330	CLAREMONT CARIL P	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	5330	CLAREMONT CARIL P	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	5330	CLAREMONT CARIL P	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6310	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	6311	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9034	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9035	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9036	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9037	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9037	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9037	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLEGE SY	5058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9037	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	58	COMM COLLE

2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9206	PERKINS LOAN REVO	301	LOANS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5860	NH TECH COLLE	9206	PERKINS LOAN REVO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4815	COMMUNITIES OF SC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4817	AIRCRFT MAINT CTR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	4822	CARL PERKINS PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	5331	NASHUA CARL PERKI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6330	EDUCATION DIVISION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6331	CTR TRAINING - BUSI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	6332	WELLNESS CENTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	619	SEOG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9038	SEOG SCHOLARSHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	620	ACG GRANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9039	ACADEMIC COMPETIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9040	COLLEGE WORK STU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9041	INSTITUTE GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9041	INSTITUTE GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9041	INSTITUTE GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9041	INSTITUTE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	58	COMM COLLEGE SY	058	COMM COLLEGE	ALL OTHER	5870	NH TECH COLLE	9041	INSTITUTE GRANT	041	AUDIT FUND SET ASIDE

2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	FULL TIME PERSONN	5900	NH RETIREMENT	1051	ADMINISTRATION	016	PERSONAL SERVICES NON CLASSI	260,583	257,623	99%	299,845	86%	532,323	543,752	102%	612,528	89%	4,054,916
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	FULL TIME PERSONN	5900	NH RETIREMENT	1053	MEMBER SERVICES	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	FULL TIME PERSONN	5900	NH RETIREMENT	1058	EMPLOYER SERVICES	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	FULL TIME PERSONN	5900	NH RETIREMENT	1059	INFORMATION TECHN	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SY	1059	NH RETIREMENT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			260,583	257,623	99%	299,845	86%	532,323	543,752	102%	612,528	89%	4,054,916
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	PART TIME TEMP PE	5900	NH RETIREMENT	1051	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	4,711	2,641	56%	5,791	46%	8,756	5,351	61%	10,763	50%	16,542
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	PART TIME TEMP PE	5900	NH RETIREMENT	1053	MEMBER SERVICES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SY	1059	NH RETIREMENT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,711	2,641	56%	5,791	46%	8,756	5,351	61%	10,763	50%	16,542
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	OVERTIME TOTALS	5900	NH RETIREMENT	1051	ADMINISTRATION	018	OVERTIME	1,643	447	27%	6,306	7%	3,473	1,397	40%	13,327	10%	23,798
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	OVERTIME TOTALS	5900	NH RETIREMENT	1053	MEMBER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	OVERTIME TOTALS	5900	NH RETIREMENT	1058	EMPLOYER SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	OVERTIME TOTALS	5900	NH RETIREMENT	1059	INFORMATION TECHN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SY	1059	NH RETIREMENT	OVERTIME TOTALS				CATEGORY TOTALS			1,643	447	27%	6,306	7%	3,473	1,397	40%	13,327	10%	23,798
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	1051	ADMINISTRATION	060	BENEFITS	140,730	134,053	95%	179,907	75%	277,130	274,531	99%	354,280	77%	2,270,587
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	1053	MEMBER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	1054	TRUSTEES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	1055	FINANCIAL REPORTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	1058	EMPLOYER SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	1059	INFORMATION TECHN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	6167	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5900	NH RETIREMENT	8502	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	5905	STATE CONTRIBI	1052	STATE CONTRIBUTIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS	9998	ERP GRANTS	9787	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SY	1059	NH RETIREMENT	BENEFITS TOTALS				CATEGORY TOTALS			140,730	134,053	95%	179,907	75%	277,130	274,531	99%	354,280	77%	2,270,587
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CONSULTANTS TOT	5900	NH RETIREMENT	1051	ADMINISTRATION	046	CONSULTANTS	4,750	3,750	79%	4,775	79%	15,373	10,575	69%	15,453	68%	110,286
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CONSULTANTS TOT	5900	NH RETIREMENT	1053	MEMBER SERVICES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CONSULTANTS TOT	5900	NH RETIREMENT	1059	INFORMATION TECHN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SY	1059	NH RETIREMENT	CONSULTANTS TOTALS				CATEGORY TOTALS			4,750	3,750	79%	4,775	79%	15,373	10,575	69%	15,453	68%	110,286
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	0005	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	1051	ADMINISTRATION	020	CURRENT EXPENSES	6,148	24,844	404%	8,331	298%	13,316	36,736	276%	18,044	204%	279,189
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	1053	MEMBER SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	1054	TRUSTEES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	1055	FINANCIAL REPORTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	1058	EMPLOYER SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	1059	INFORMATION TECHN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	6167	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5900	NH RETIREMENT	8502	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	5905	STATE CONTRIBI	1052	STATE CONTRIBUTIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE	9998	ERP GRANTS	9787	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SY	1059	NH RETIREMENT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			6,148	24,844	404%	8,331	298%	13,316	36,736	276%	18,044	204%	279,189
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	022	RENTS-LEASES OTHER THAN STAT	47,794	5,455	11%	49,995	11%	81,166	70,882	87%	84,904	83%	419,229
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	023	HEAT ELECTRICITY WATER	6,501	5,546	85%	7,412	75%	11,811	10,369	88%	13,466	77%	90,563
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	4,091	6,869	168%	5,999	115%	9,937	14,161	143%	14,569	97%	118,902
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	026	ORGANIZATIONAL DUES	180	345	192%	188	183%	405	1,855	458%	424	438%	12,275
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	111	0	0%	863	0%	26,576
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	037	TECHNOLOGY-HARDWARE	2,170	0	0%	14,262	0%	2,869	0	0%	18,863	0%	190,953
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	038	TECHNOLOGY-SOFTWARE	15,968	24,051	151%	47,391	51%	19,358	34,563	179%	57,454	60%	1,682,954
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	039	TELECOMMUNICATIONS	3,776	2,444	65%	8,862	28%	4,840	6,819	141%	11,358	60%	70,120
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	59,910
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	045	PERSONNEL SERVICES NON BENEF	5,648	28,589	506%	5,661	505%	20,918	47,433	227%	20,967	226%	160,186
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	049	TRANSFER TO OTHER STATE AGEN	0	1,700	0%	0	0%	0	1,700	0%	0	0%	1,700
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	064	RET PENSION BENE HEALTH INS	15,203	0	0%	18,801	0%	31,078	15,048	48%	38,432	39%	222,327
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEMEN	1,534	770	50%	1,534	50%	3,916	1,758	45%	3,916	45%	18,000
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	2,802	1,675	60%	3,082	54%	13,477	6,599	49%	14,825	45%	33,000
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1051	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1053	MEMBER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1054	TRUSTEES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1054	TRUSTEES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1054	TRUSTEES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1054	TRUSTEES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1058	EMPLOYER SERVICES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1058	EMPLOYER SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1058	EMPLOYER SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1058	EMPLOYER SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECHN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECHN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECHN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECHN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECHN	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECHN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECHN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	1059	INFORMATION TECHN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	6167	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	5,663
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	6167	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	8502	WORKERS COMPENS	062	WORKERS COMPENSATION	963	1,834	190%	152	1,208%	963	1,834	190%	152	1,208%	4,000
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5900	NH RETIREMENT	8502	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5905	STATE CONTRIBI	1052	STATE CONTRIBUTIO	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5905	STATE CONTRIBI	1052	STATE CONTRIBUTIO	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER	5905	STATE CONTRIBI	1052	STATE CONTRIBUTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		59	NH RETIREMENT SY	1059	NH RETIREMENT	ALL OTHER				CATEGORY TOTALS			106,630	79,278	74%	163,339	49%	200,850	213,021	106%	280,191	76%	3,116,358
2015		59	NH RETIREMENT SY	1059	NH RETIREMENT	AGENCY TOTALS							525,196	502,634	96%	668,293	75%	1,051,221	1,085,364	103%	1,304,585	83%	9,871,676
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	FULL TIME PERSONN	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	FULL TIME PERSONN	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	FULL TIME PERSONN	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOM	006	OFFICE OF ECON	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	PART TIME TEMP PE	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOM	006	OFFICE OF ECON	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	OVERTIME TOTALS	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOM	006	OFFICE OF ECON	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	BENEFITS TOTALS	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOM	006	OFFICE OF ECON	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	CURRENT EXPENSE	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	CURRENT EXPENSE	0699	ARRA STIMULUS	7999	DEFAULT ACCOUNTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		6	OFFICE OF ECONOM	006	OFFICE OF ECON	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	ALL OTHER	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	ALL OTHER	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	ALL OTHER	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	ALL OTHER	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	ALL OTHER	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	ALL OTHER	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	ALL OTHER	0699	ARRA STIMULUS	0999	OFFICE OF ECONOMI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	6	OFFICE OF ECONOM	006	OFFICE OF ECON	ALL OTHER	0699

2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	BENEFITS TOTALS	6100	MCAULIFFE-SHEI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	BENEFITS TOTALS	9998	ERP GRANTS	9788	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015			61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CONSULTANTS TOT	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CONSULTANTS TOT	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CONSULTANTS TOT	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CONSULTANTS TOT	6100	MCAULIFFE-SHEI	3481	DONATIONS	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015			61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CURRENT EXPENSE	6100	MCAULIFFE-SHEI	0006	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CURRENT EXPENSE	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	020	CURRENT EXPENSES	0	0	0%	0	0%	63	0%	125	0%	753	0%	753
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CURRENT EXPENSE	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CURRENT EXPENSE	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CURRENT EXPENSE	6100	MCAULIFFE-SHEI	3481	DONATIONS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CURRENT EXPENSE	6100	MCAULIFFE-SHEI	7518	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CURRENT EXPENSE	9998	ERP GRANTS	9788	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015			61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	63	0%	125	0%	753	0%	753
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	387	0%	0	0%	773	0%	4,640	0%	4,640
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3172	REVENUE CENTERS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3432	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3480	SCIENCE STORE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	043	DEBT SERVICE TREASURY	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	3481	DONATIONS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	7518	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	4,998	0	0%	0	0%	4,998	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	7518	UNEMPLOYMENT COI	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER	6100	MCAULIFFE-SHEI	7518	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015			61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	ALL OTHER				CATEGORY TOTALS			4,998	0	0%	387	0%	4,998	0%	773	0%	4,640	0%	4,640
2015			61	MCAULIFFE-SHEPAR	061	MCAULIFFE-SHEI	AGENCY TOTALS							4,998	0	0%	449	0%	4,998	0%	899	0%	5,392	0%	5,392
2015		010	64	BOARDS AND COMM	064	BOARDS AND CO	BENEFITS TOTALS	6400	BOARDS AND CO	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	64	BOARDS AND COMM	064	BOARDS AND CO	BENEFITS TOTALS	6458	PLUMBERS BOAR	8658	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	64	BOARDS AND COMM	064	BOARDS AND CO	BENEFITS TOTALS	9998	ERP GRANTS	9789	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015			64	BOARDS AND COMM	064	BOARDS AND CO	BENEFITS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	64	BOARDS AND COMM	064	BOARDS AND CO	CURRENT EXPENSE	6400	BOARDS AND CO	0006	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	64	BOARDS AND COMM	064	BOARDS AND CO	CURRENT EXPENSE	6458	PLUMBERS BOAR	8658	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	64	BOARDS AND COMM	064	BOARDS AND CO	CURRENT EXPENSE	9998	ERP GRANTS	9789	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015			64	BOARDS AND COMM	064	BOARDS AND CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	64	BOARDS AND COMM	064	BOARDS AND CO	ALL OTHER	6458	PLUMBERS BOAR	8658	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	64	BOARDS AND COMM	064	BOARDS AND CO	ALL OTHER	6458	PLUMBERS BOAR	8658	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015			64	BOARDS AND COMM	064	BOARDS AND CO	ALL OTHER				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015			64	BOARDS AND COMM	064	BOARDS AND CO	AGENCY TOTALS							0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	FULL TIME PERSONN	6600	NH OFFICE OF VI	8053	NH OFFICE OF VETER	010	PERSONAL SERVICES PERM CLASS	13,269	17,948	135%	14,572	123%	26,339	35,388	134%	28,925	122%	254,308	0%	254,308
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	FULL TIME PERSONN	6600	NH OFFICE OF VI	8053	NH OFFICE OF VETER	011	PERSONAL SERVICES UNCLASSIFI	4,951	5,339	108%	4,928	108%	9,828	10,560	107%	9,783	108%	66,414	0%	66,414
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	FULL TIME PERSONN	6600	NH OFFICE OF VI	8053	NH OFFICE OF VETER	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015			66	NH OFFICE OF VETE	066	NH OFFICE OF VI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			18,220	23,286	128%	19,500	119%	36,167	45,948	127%	38,708	119%	320,722	0%	320,722
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	BENEFITS TOTALS	6600	NH OFFICE OF VI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	BENEFITS TOTALS	6600	NH OFFICE OF VI	8053	NH OFFICE OF VETER	060	BENEFITS	7,954	9,242	116%	10,098	92%	15,853	18,374	116%	20,128	91%	162,949	0%	162,949
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	BENEFITS TOTALS	6600	NH OFFICE OF VI	8057	GLOBAL WAR/TERRO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	BENEFITS TOTALS	9998	ERP GRANTS	9790	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015			66	NH OFFICE OF VETE	066	NH OFFICE OF VI	BENEFITS TOTALS				CATEGORY TOTALS			7,954	9,242	116%	10,098	92%	15,853	18,374	116%	20,128	91%	162,949	0%	162,949
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	CURRENT EXPENSE	6600	NH OFFICE OF VI	0006	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	CURRENT EXPENSE	6600	NH OFFICE OF VI	8053	NH OFFICE OF VETER	020	CURRENT EXPENSES	197	887	450%	203	438%	970	1,763	182%	997	177%	9,000	0%	9,000
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	CURRENT EXPENSE	6600	NH OFFICE OF VI	8057	GLOBAL WAR/TERRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	CURRENT EXPENSE	9998	ERP GRANTS	9790	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015			66	NH OFFICE OF VETE	066	NH OFFICE OF VI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			197	887	450%	203	438%	970	1,763	182%	997	177%	9,000	0%	9,000
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	ALL OTHER	6600	NH OFFICE OF VI	2216	Veteran Services Dona	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0%
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	ALL OTHER	6600	NH OFFICE OF VI	8053	NH OFFICE OF VETER	022	RENTS-LEASES OTHER THAN STAT	164	164	100%	168	98%	164	328	200%	168	196%	2,600	0%	2,600
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	ALL OTHER	6600	NH OFFICE OF VI	8053	NH OFFICE OF VETER	026	ORGANIZATIONAL DUES	0	800	0%	0	0%	800	800	100%	800	100%	800	0%	800
2015		010	66	NH OFFICE OF VETE	066	NH OFFICE OF VI	ALL OTHER	6600	NH O

2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENSE	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	020	CURRENT EXPENSES	404	678	168%	652	104%	821	960	117%	1,325	72%	12,459
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENSE	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENSE	0700	JUDICIAL COUNC	1099	COURT APPOINTED S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENSE	0700	JUDICIAL COUNC	1101	ABUSE & NEGLECT -(N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENSE	0700	JUDICIAL COUNC	1103	ANCILLARY NON-SCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENSE	9998	ERP GRANTS	9755	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			404	678	168%	652	104%	821	960	117%	1,325	72%	12,459
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1091	ASSIGNED COUNSEL	108	PROVIDER PAYMENTS LEGAL SERV	40,212	79,248	197%	74,792	106%	40,212	125,521	312%	74,792	168%	1,121,971
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1091	ASSIGNED COUNSEL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	108	PROVIDER PAYMENTS LEGAL SERV	85,548	39,585	46%	100,955	39%	92,504	81,942	89%	109,163	75%	541,304
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1092	GUARDIAN AD LITEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1093	CONTRACT COUNSE	102	CONTRACTS FOR PROGRAM SERVIC	196,047	159,296	81%	192,007	83%	454,410	363,548	80%	445,046	82%	1,764,261
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1093	CONTRACT COUNSE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1094	PUBLIC DEFENDER P	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	9,437,723	9,770,855	104%	9,770,854	100%	19,541,710
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1094	PUBLIC DEFENDER P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1096	NEW HAMPSHIRE LEG	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1096	NEW HAMPSHIRE LEG	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1096	NEW HAMPSHIRE LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	7,014
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	8,500
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	4,501
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1097	JUDICIAL COUNCIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVICE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVICE	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	275,000	300,000	109%	300,000	100%	1,200,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1098	CIVIL LEGAL SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1099	COURT APPOINTED S	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	123,500	133,500	108%	134,750	99%	539,000
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1099	COURT APPOINTED S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1101	ABUSE & NEGLECT -(N	108	PROVIDER PAYMENTS LEGAL SERV	30,906	22,438	73%	31,660	71%	30,906	22,438	73%	31,660	71%	151,808
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1101	ABUSE & NEGLECT -(N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1103	ANCILLARY NON-SCO	108	PROVIDER PAYMENTS LEGAL SERV	67,684	48,301	71%	55,979	86%	116,767	139,183	119%	96,575	144%	701,650
2015	010	7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER	0700	JUDICIAL COUNC	1103	ANCILLARY NON-SCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	ALL OTHER				CATEGORY TOTALS			420,397	348,868	83%	455,726	77%	10,571,021	10,936,987	103%	10,963,506	100%	25,585,719
2015		7	JUDICIAL COUNCIL	007	JUDICIAL COUNC	AGENCY TOTALS							441,665	369,983	84%	480,192	77%	10,610,982	10,978,481	103%	11,009,591	100%	25,892,534
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	FULL TIME PERSONN	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	PART TIME TEMP PE	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	050	PERSONAL SERVICE TEMP APPOIN	193	353	183%	212	167%	575	699	122%	628	111%	5,387
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			193	353	183%	212	167%	575	699	122%	628	111%	5,387
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	BENEFITS TOTALS	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	060	BENEFITS	15	27	183%	16	167%	44	53	122%	48	111%	413
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	BENEFITS TOTALS	0823	MARITAL MEDIAT	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	BENEFITS TOTALS	9998	ACTIVITY ACCT AGY	9744	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	BENEFITS TOTALS				CATEGORY TOTALS			15	27	180%	16	167%	44	53	120%	48	110%	413
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	CURRENT EXPENSE	0823	MARITAL MEDIAT	0000	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	CURRENT EXPENSE	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	020	CURRENT EXPENSES	64	30	47%	124	24%	79	66	83%	153	43%	1,334
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	CURRENT EXPENSE	9998	ACTIVITY ACCT AGY	9744	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			64	30	47%	124	24%	79	66	84%	153	43%	1,334
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	027	TRANSFERS TO DOIT	0	0	0%	5	0%	0	0	0%	11	0%	64
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	213
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	45	0%	0	0%	1,864
2015	010	7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER	0823	MARITAL MEDIAT	4025	FAMILY MEDIATOR CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	ALL OTHER				CATEGORY TOTALS			0	0	0%	5	0%	0	45	0%	11	415%	2,142
2015		7	JUDICIAL COUNCIL	008	MARITAL MEDIAT	AGENCY TOTALS							273	411	151%	357	115%	698	863	124%	840	103%	9,277
2015		7	JUDICIAL COUNCIL			DEPT FULL TIME TOTALS							12,350	12,882	104%	13,704	94%	22,539	25,479	113%	25,048	102%	174,492
2015		7	JUDICIAL COUNCIL			DEPT PART TIME TEMP TOTALS							193	353	183%	212	167%	575	699	122%	628	111%	5,388
2015		7	JUDICIAL COUNCIL			DEPT OVERTIME TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL			DEPT BENEFITS TOTALS							8,529	7,582	89%	10,126	75%	16,645	15,108	91%	19,760	76%	120,277
2015		7	JUDICIAL COUNCIL			DEPT CONSULTANTS TOTALS							0	0	0%	0	0%	0	0	0%	0	0%	0
2015		7	JUDICIAL COUNCIL			DEPT CURRENT EXPENSE TOTALS							468	709	151%	777	91%	900	1,026	114%	1,478	69%	13,793
2015		7	JUDICIAL COUNCIL			DEPT ALL OTHER TOTALS							420,397	348,868	83%	455,731	77%	10,571,021	10,937,033	103%	10,963,517	100%	25,587,861
2015		7	JUDICIAL COUNCIL		DEPARTMENT TOTALS								441,937	370,394	84%	480,550	77%	10,611,680	10,979,344	103%	11,010,431	100%	25,901,811
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	FULL TIME PERSONN	7200	BANKING	2046	BANKING	010	PERSONAL SERVICES PERM CLASS	71,165	80,453	113%	97,091	83%	143,236	158,626	111%	195,417	81%	1,320,736
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	FULL TIME PERSONN	7200	BANKING	2046	BANKING	011	PERSONAL SERVICES UNCLASSIFI	7,745	8,437	109%	8,806	96%	15,376	16,585	108%	17,482	95%	109,065
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	FULL TIME PERSONN	7200	BANKING	2046	BANKING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	FULL TIME PERSONN	7205	CONSUMER CRE	2043	CONSUMER CREDIT I	010	PERSONAL SERVICES PERM CLASS	96,556	129,755	134%	123,024	105%	186,881	236,750	127%	238,110	99%	1,640,448
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	FULL TIME PERSONN	7205	CONSUMER CRE	2043	CONSUMER CREDIT I	012	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,308	99%	14,044	14,308	102%	14,508	99%	94,899
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	FULL TIME PERSONN	7205	CONSUMER CRE	2043	CONSUMER CREDIT I	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			182,541	225,878	124%	236,229	96%	359,537	426,268	119%	465,517	92%	3,165,148
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	PART TIME TEMP PE	7205	CONSUMER CRE	2043	CONSUMER CREDIT I	050	PERSONAL SERVICE TEMP APPOIN	1,154	1,319	114%	1,283	103%	2,214	2,519	114%	2,462	102%	16,548
2015		72	BANK COMMISSION	072	BANK COMMISSI	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,154	1,319	114%	1,283	103%	2,214	2,519	114%	2,462	102%	16,548
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	BENEFITS TOTALS	7200	BANKING	2046	BANKING	060	BENEFITS	42,217	46,011	109%	58,468	79%	85,535	91,539	107%	118,462	77%	781,853
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	BENEFITS TOTALS	7200	BANKING	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	BENEFITS TOTALS	7205	CONSUMER CRE	2043	CONSUMER CREDIT I	060	BENEFITS	54,661	65,056	119%	71,642	91%	108,042	125,638	116%	141,606	89%	954,339
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	BENEFITS TOTALS	7210	WORKERS COMP	8587	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	BENEFITS TOTALS	7215	UNEMPLOYMENT	6168	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	BENEFITS TOTALS	9998	ERP GRANTS	9791	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSI	BENEFITS TOTALS				CATEGORY TOTALS			96,878	111,067	115%	130,110	85%	193,577	217,176	112%	260,068	84%	1,736,192
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	CURRENT EXPENSE	7200	BANKING	0007	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	CURRENT EXPENSE	7200	BANKING	2046	BANKING	020	CURRENT EXPENSES	1,836	944	51%	3,196	30%	2,955	1,904	64%	5,144	37%	35,333
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	CURRENT EXPENSE	7205	CONSUMER CRE	2043	CONSUMER CREDIT I	020	CURRENT EXPENSES	3,513	2,339	67%	5,959	39%	6,842	4,734	69%	11,604	41%	65,460
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	CURRENT EXPENSE	7210	WORKERS COMP	8587	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	CURRENT EXPENSE	7215	UNEMPLOYMENT	6168	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	CURRENT EXPENSE	9998	ERP GRANTS	9791	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		72	BANK COMMISSION	072	BANK COMMISSI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			5,349	3,283	61%	9,154	36%	9,797	6,638	68%	16,748	40%	100,793
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	022	RENTS-LEASES OTHER THAN STAT	6,818	6,818	100%	8,126	84%	20,454	20,361	100%	24,377	84%	100,660
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	16,702	19,513	117%	19,514	100%	19,514
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	113,404
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	1,267	0	0%	2,634	0%	3,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	3,774
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	44,686
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	049	TRANSFER TO OTHER STATE AGEN	0	441	0%	0	0%	0	441	0%	0	0%	441
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	064	RET PENSION BENE HEALTH INS	6,850	1,509	22%	7,554	20%	13,883	6,970	50%	15,309	46%	88,103
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	066	EMPLOYEE TRAINING	0	2,040	0%	0	0%	1,953	11,308	579%	2,127	532%	26,440
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	070	IN STATE TRAVEL REIMBURSEMEN	9,888	6,263	63%	11,643	54%	11,704	10,285	88%	13,780	75%	75,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	080	OUT OF STATE TRAVEL REIMB	1,058	1,734	164%	1,123	154%	2,720	2,511	92%	2,887	87%	50,000
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	202	RELOCATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	72	BANK COMMISSION	072	BANK COMMISSI	ALL OTHER	7200	BANKING	2046	BANKING	999	FCLG	0	0	0%	0	0%	0	0

2015		73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			150	0	0%	199	0%	150	150	100%	199	75%	2,000
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	BENEFITS TOTALS	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	060	BENEFITS	9,588	9,634	100%	10,444	92%	19,098	19,202	101%	20,805	92%	137,418
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	BENEFITS TOTALS	7300	PUBLIC EMPL LAE	2067	LABOR RELATIONS-W	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	BENEFITS TOTALS	7300	PUBLIC EMPL LAE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	BENEFITS TOTALS	9998	ERP GRANTS	9792	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	BENEFITS TOTALS				CATEGORY TOTALS			9,588	9,634	100%	10,444	92%	19,098	19,202	101%	20,805	92%	137,418
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	CONSULTANTS TOT	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	CURRENT EXPENSE	7300	PUBLIC EMPL LAE	0007	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	CURRENT EXPENSE	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	020	CURRENT EXPENSES	458	207	45%	813	26%	1,091	1,035	95%	1,938	53%	8,330
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	CURRENT EXPENSE	7300	PUBLIC EMPL LAE	2067	LABOR RELATIONS-W	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	CURRENT EXPENSE	9998	ERP GRANTS	9792	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			458	207	45%	813	25%	1,091	1,035	95%	1,938	53%	8,330
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	022	RENTS-LEASES OTHER THAN STAT	206	0	0%	206	0%	36,284	35,460	98%	36,284	98%	37,932
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	59	0%	0	0%	2,408
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	952
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	039	TELECOMMUNICATIONS	363	270	74%	369	73%	543	539	99%	551	98%	3,200
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	070	IN STATE TRAVEL REIMBURSEMEN	122	272	223%	147	185%	122	468	383%	147	318%	2,200
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2066	PUBLIC EMPLOYEES L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER	7300	PUBLIC EMPL LAE	2067	LABOR RELATIONS-W	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	ALL OTHER				CATEGORY TOTALS			691	542	78%	763	71%	36,949	36,526	99%	37,065	99%	47,192
2015		73	PUBLIC EMPLOYEES	073	PUBLIC EMPLOYE	AGENCY TOTALS							27,039	28,059	104%	28,837	97%	89,261	91,877	103%	92,899	99%	417,388
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	010	PERSONAL SERVICES PERM CLASS	18,635	16,792	90%	17,293	97%	36,860	35,593	97%	34,207	104%	228,262
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	010	PERSONAL SERVICES PERM CLASS	6,231	5,445	87%	6,578	83%	12,369	11,676	94%	13,058	89%	87,161
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7430	NURSES REGIST	7430	BOARD OF NURSING	010	PERSONAL SERVICES PERM CLASS	28,407	29,499	104%	30,185	98%	54,842	58,157	106%	58,273	100%	370,873
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7430	NURSES REGIST	7430	BOARD OF NURSING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7430	NURSES REGIST	7431	NURSING ASSISTANT	010	PERSONAL SERVICES PERM CLASS	7,340	7,524	103%	7,577	99%	14,614	14,882	102%	15,086	99%	99,592
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7430	NURSES REGIST	7431	NURSING ASSISTANT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7430	NURSES REGIST	7432	NURSING ASSISTANT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	014	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	015	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	059	TEMP FULL TIME	0	4,836	0%	0	0%	0	9,566	0%	0	0%	70,789
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	7435	PHARMACY COMMISS	010	PERSONAL SERVICES PERM CLASS	26,474	28,538	108%	32,437	88%	52,343	55,464	106%	64,133	86%	428,901
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	7435	PHARMACY COMMISS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7435	PHARMACY BOAI	7435	PHARMACY COMMISS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	010	PERSONAL SERVICES PERM CLASS	1,085	1,233	114%	2,190	56%	2,511	2,680	107%	5,066	53%	31,966
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7445	COSMETOLOGY/	7445	COSMETOLOGY - BAF	010	PERSONAL SERVICES PERM CLASS	12,197	15,639	128%	14,144	111%	24,430	30,800	126%	28,331	109%	218,278
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7445	COSMETOLOGY/	7445	COSMETOLOGY - BAF	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7450	DENTAL BOARD	7450	DENTAL BOARD	010	PERSONAL SERVICES PERM CLASS	5,290	5,564	105%	5,544	100%	10,540	11,004	104%	11,047	100%	74,107
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7450	DENTAL BOARD	7450	DENTAL BOARD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7465	NH BD.OF MENT/	7465	BD OF MENTAL HEAL	010	PERSONAL SERVICES PERM CLASS	6,593	7,083	107%	6,958	102%	13,136	13,893	106%	13,863	100%	93,454
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7465	NH BD.OF MENT/	7465	BD OF MENTAL HEAL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7493	MASSAGE THER/	7493	MASSAGE THERAPY /	010	PERSONAL SERVICES PERM CLASS	2,588	0	0%	2,062	0%	5,156	0	0%	4,109	0%	35,866
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7493	MASSAGE THER/	7493	MASSAGE THERAPY /	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONN	7499	NEW CONSOLID/	5981	NEW CONSOLIDATED	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			114,839	122,152	106%	124,968	98%	226,799	243,714	107%	247,172	99%	1,739,249
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	050	PERSONAL SERVICE TEMP APPOIN	6,057	5,911	98%	7,957	74%	11,768	7,911	67%	15,459	51%	107,074
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	050	PERSONAL SERVICE TEMP APPOIN	796	0	0%	1,406	0%	2,268	200	9%	4,006	5%	3,091
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7415	REGISTRATION I	7415	REGISTRATION IN PO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	2,941
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7420	NURSING HOME	7420	NURSING HOME EXAI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	1,800
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	050	PERSONAL SERVICE TEMP APPOIN	2,642	2,875	109%	3,553	81%	5,511	5,467	99%	7,412	74%	41,150
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7430	NURSES REGIST	7430	BOARD OF NURSING	050	PERSONAL SERVICE TEMP APPOIN	900	2,844	316%	1,292	220%	2,650	6,325	239%	3,806	166%	57,532
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7430	NURSES REGIST	7431	NURSING ASSISTANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	406	0%	0	0%	23,400
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7435	PHARMACY BOAI	7435	PHARMACY COMMISS	050	PERSONAL SERVICE TEMP APPOIN	0	1,624	0%	0	0%	600	4,203	700%	1,587	265%	46,800
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	050	PERSONAL SERVICE TEMP APPOIN	0	100	0%	0	0%	100	100	100%	122	82%	1,200
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7445	COSMETOLOGY/	7445	COSMETOLOGY - BAF	050	PERSONAL SERVICE TEMP APPOIN	931	200	21%	506	40%	931	300	32%	506	59%	4,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7450	DENTAL BOARD	7450	DENTAL BOARD	050	PERSONAL SERVICE TEMP APPOIN	550	5,115	930%	774	661%	2,974	10,674	359%	4,183	255%	75,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	050	PERSONAL SERVICE TEMP APPOIN	807	600	74%	1,625	37%	1,192	850	71%	2,402	35%	6,750
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7465	NH BD.OF MENT/	7465	BD OF MENTAL HEAL	050	PERSONAL SERVICE TEMP APPOIN	400	700	175%	600	117%	1,100	1,100	100%	1,650	67%	9,900
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	050	PERSONAL SERVICE TEMP APPOIN	-1,758	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7475	NATUROAPATHIC	7475	NATUROPATHIC EXAI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7480	HEARING AID DE/	7480	HEARING CARE PROV	050	PERSONAL SERVICE TEMP APPOIN	388	0	0%	0	0%	990	0	0%	0	0%	3,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	050	PERSONAL SERVICE TEMP APPOIN	622	0	0%	0	0%	1,847	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7493	MASSAGE THER/	7493	MASSAGE THERAPY /	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	050	PERSONAL SERVICE TEMP APPOIN	0	700	0%	0	0%	0	1,200	0%	0	0%	11,449
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PE	7499	NEW CONSOLID/	5981	NEW CONSOLIDATED	050	PERSONAL SERVICE TEMP APPOIN	5,423	12,404	193%	6,794	183%	6,423	23,911	372%	6,794	352%	111,000
2015		74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			18,757	33,072	176%	24,507	135%	38,353	62,647	163%	47,927	131%	503,087
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS	7430	NURSES REGIST	7430	BOARD OF NURSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS	7435	PHARMACY BOAI	7435	PHARMACY COMMISS	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS	7445	COSMETOLOGY/	7445	COSMETOLOGY - BAF	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS	7450	DENTAL BOARD	7450	DENTAL BOARD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS	7499	NEW CONSOLID/	5981	NEW CONSOLIDATED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	2
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	BENEFITS TOTALS	7400	BOARD OF MEDI	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	BENEFITS TOTALS	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	060	BENEFITS	12,966	11,877	92%	12,208	97%	25,254	24,353	96%	23,777	102%	160,949
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	BENEFITS TOTALS	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	060	BENEFITS	61	0	0%	107	0%	173	15	9%	306	5%	236
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	BENEFITS TOTALS	7415	REGISTRATION I	7415	REGISTRATION IN PO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	225
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	BENEFITS TOTALS	7420	NURSING HOME	7420	NURSING HOME EXAI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	137
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	BENEFITS TOTALS	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	060	BENEFITS	3,774	2,420	64%	4,960	49%	7,547	6,095	81%	9,918	61%	65,049
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	BENEFITS TOTALS	7430	NURSES REGIST	7430	BOARD OF NURSING	060	BENEFITS	14,361	14,413	100%	15,393	94%	28,637	28,736	100%	30,694	94%	201,287
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	BENEFITS TOTALS	7430	NURSES REGIST	7431	NURSING ASSISTANT	060	BENEFITS	4,511	4,425	98%	4,907	90%	9,010	8,816	98%	9,800	90%	64,358
2015	010	74	HHS: AD

2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7410	BOARD OF OPTOMET	020	CURRENT EXPENSES	26	25	97%	27	95%	83	122	147%	85	143%	1,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7415	REGISTRATION II	7415	REGISTRATION IN PO	020	CURRENT EXPENSES	0	82	0%	0	0%		0	1,500%	11	1,187%	325
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7420	NURSING HOME	7420	NURSING HOME EXAI	020	CURRENT EXPENSES	1	9	1,046%	1	848%		22	48	215%	27	175%	325
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	020	CURRENT EXPENSES	451	426	94%	712	60%		792	709	90%	1,249	57%	19,300
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7430	NURSES REGIST	7430	BOARD OF NURSING	020	CURRENT EXPENSES	1,208	1,342	111%	1,432	94%		2,261	2,469	109%	2,682	92%	27,001
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7430	NURSES REGIST	7431	NURSING ASSISTANT	020	CURRENT EXPENSES	16	232	1,469%	15	1,575%		52	239	462%	48	495%	1,957
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7430	NURSES REGIST	7432	NURSING ASSISTANT	020	CURRENT EXPENSES	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7435	PHARMACY BOAI	3331	PRESCRIPTION DRUG	020	CURRENT EXPENSES	39	0	0%	20	0%		39	63	162%	20	311%	321
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7435	PHARMACY BOAI	7435	PHARMACY COMMISS	020	CURRENT EXPENSES	299	1,434	479%	445	322%		1,709	2,420	142%	2,542	95%	34,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7436	PHARMACY BOAI	7436	PHARMACY COMM EX	020	CURRENT EXPENSES	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAI	020	CURRENT EXPENSES	112	21	18%	226	9%		206	53	26%	415	13%	2,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7445	COSMETOLOGY/	7445	COSMETOLOGY - BAF	020	CURRENT EXPENSES	1,445	3,684	255%	1,836	201%		3,676	4,992	136%	4,671	107%	26,384
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7450	DENTAL BOARD	7450	DENTAL BOARD	020	CURRENT EXPENSES	323	336	104%	338	99%		2,202	1,133	51%	2,304	49%	10,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAI	020	CURRENT EXPENSES	32	651	2,034%	61	1,073%		34	654	1,909%	65	1,007%	1,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	020	CURRENT EXPENSES	166	14	8%	141	10%		189	17	9%	161	11%	1,250
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7465	NH BD OF MENT/	7465	BD OF MENTAL HEAL	020	CURRENT EXPENSES	262	451	172%	305	148%		1,019	1,166	114%	1,186	98%	5,800
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7470	OPTHALMIC DISP	7470	OPHTHALMIC DISPEN	020	CURRENT EXPENSES	14	754	5,215%	16	4,728%		29	772	2,654%	32	2,406%	1,550
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7475	NATUROPATHIC	7475	NATUROPATHIC EXAI	020	CURRENT EXPENSES	4	46	1,286%	29	158%		20	51	250%	165	31%	334
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7480	HEARING AID DE	7480	HEARING CARE PROV	020	CURRENT EXPENSES	0	36	0%	0	0%		95	50	53%	277	18%	1,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	020	CURRENT EXPENSES	11	9	84%	39	23%		13	32	258%	45	71%	550
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	020	CURRENT EXPENSES	0	0	0%	4	0%		0	0	0%	8	0%	50
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	020	CURRENT EXPENSES	0	0	0%	4	0%		0	0	0%	8	0%	45
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	020	CURRENT EXPENSES	33	1,043	3,140%	29	3,653%		926	2,704	292%	796	340%	5,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7493	MASSAGE THER/	7493	MASSAGE THERAPY /	020	CURRENT EXPENSES	191	264	138%	197	134%		384	369	96%	397	93%	1,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	020	CURRENT EXPENSES	8	15	197%	89	17%		16	19	119%	185	10%	800
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	020	CURRENT EXPENSES	58	38	65%	164	23%		58	90	155%	164	55%	3,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	020	CURRENT EXPENSES	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	7499	NEW CONSOLID/	5981	NEW CONSOLIDATED	020	CURRENT EXPENSES	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE	9998	ERP GRANTS	9793	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%		0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			7,520	15,120	201%	9,260	163%		20,650	26,003	126%	25,108	104%	188,991
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	022	RENTS-LEASES OTHER THAN STAT	298	298	100%	300	99%		596	596	100%	600	99%	3,601
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	026	ORGANIZATIONAL DUES	0	1,000	0%	0	0%		0	1,000	0%	0	0%	4,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	027	TRANSFERS TO DOIT	0	0	0%	0	0%		0	0	0%	0	0%	6,895
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	039	TELECOMMUNICATIONS	651	537	82%	856	63%		723	584	81%	951	61%	5,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%		0	0	0%	0	0%	182,957
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	062	WORKERS COMPENSATION	0	870	0%	0	0%		0	870	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	070	IN STATE TRAVEL REIMBURSEMEN	464	408	88%	749	54%		882	817	93%	1,424	57%	9,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	531	IMPAIRED PROGRAMS	0	0	0%	0	0%		0	0	0%	0	0%	150,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7405	BOARD OF MEDI	7400	BOARD OF MEDICINE	999	FCLG	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	026	ORGANIZATIONAL DUES	0	0	0%	0	0%		0	0	0%	0	0%	750
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	027	TRANSFERS TO DOIT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	039	TELECOMMUNICATIONS	35	153	442%	67	228%		35	153	442%	67	228%	410
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%		0	0	0%	0	0%	136
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	070	IN STATE TRAVEL REIMBURSEMEN	77	0	0%	113	0%		77	0	0%	113	0%	2,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7410	BOARD OF OPTO	7410	BOARD OF OPTOMET	999	FCLG	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7415	REGISTRATION II	7415	REGISTRATION IN PO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7415	REGISTRATION II	7415	REGISTRATION IN PO	027	TRANSFERS TO DOIT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7415	REGISTRATION II	7415	REGISTRATION IN PO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7415	REGISTRATION II	7415	REGISTRATION IN PO	039	TELECOMMUNICATIONS	0	0	0%	5	0%		0	0	0%	10	0%	60
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7415	REGISTRATION II	7415	REGISTRATION IN PO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%		0	0	0%	0	0%	67
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7415	REGISTRATION II	7415	REGISTRATION IN PO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%		0	0	0%	0	0%	800
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7415	REGISTRATION II	7415	REGISTRATION IN PO	999	FCLG	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%		0	0	0%	0	0%	1,200
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	027	TRANSFERS TO DOIT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	039	TELECOMMUNICATIONS	0	0	0%	0	0%		0	0	0%	0	0%	610
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%		0	0	0%	0	0%	268
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%		0	0	0%	0	0%	1,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7420	NURSING HOME	7420	NURSING HOME EXAI	999	FCLG	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%		0	0	0%	0	0%	2,200
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	027	TRANSFERS TO DOIT	0	0	0%	0	0%		0	0	0%	0	0%	7,410
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	039	TELECOMMUNICATIONS	254	198	78%	308	64%		281	204	73%	340	60%	1,900
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%		0	0	0%	0	0%	15,448
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	070	IN STATE TRAVEL REIMBURSEMEN	228	1,099	482%	266	413%		814	1,099	135%	951	116%	7,750
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7425	OFF. OF ALLIED H	7425	OFFICE OF ALLIED HE	999	FCLG	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%		117	0	0%	151	0%	1,817
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%		0	0	0%	0	0%	6,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	027	TRANSFERS TO DOIT	0	0	0%	0	0%		0	0	0%	0	0%	164,687
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	039	TELECOMMUNICATIONS	784	795	101%	784	101%		919	987	107%	919	107%	5,900
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%		0	0	0%	0	0%	110,626
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	061	UNEMPLOYMENT COMPENSATION	0	396	0%	0	0%		0	396	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	062	WORKERS COMPENSATION	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	070	IN STATE TRAVEL REIMBURSEMEN	27	0	0%	0	0%		27	0	0%	76	0%	14,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7430	BOARD OF NURSING	999	FCLG	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%		39	0	0%	46	0%	539
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%		0	0	0%	0	0%	6,305
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	028	TRANSFERS TO GENERAL SERVICE	0	323	0%	0	0%		0	323	0%	0	0%	14,091
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	039	TELECOMMUNICATIONS	39	2	5%	54	4%		39	4	10%	54	7%	360
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%		0	0	0%	0	0%	1,856
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL OTHER	7430	NURSES REGIST	7431	NURSING ASSISTANT	070	IN STATE TRAVEL REIMBURSEMEN	191	138	73%	175	79%		191	236	124%	175	135%	2,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT/	ALL

2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	056	OPEN CLASS TO BE ASSIGNED	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	058	FULL TIME TEMP FISCAL COMM	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	063	OTHER PERSONNEL BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	068	REMUNERATION	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	175	0%	0	0%	351
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	071	IN STATE TRAVEL STATE BOARD	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	076	LCHIP	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	077	BUILDING AID EDUCATION	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	078	CAT AID EDUCATION	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	079	GRANTS ADEQUATE EDUCATION	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	081	OUT OF STATE TRAVEL FED REIM	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	082	EDUCATION GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	084	UNIVERSITY SYSTEM OF NH FUND	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	086	ADEQUATE EDUCATION AID SFSF	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	20,000	0%	0	0%	40,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	104	CERTIFICATION EXPENSE	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	105	REGULATORY HEARING EXPENSE	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	200	BUILDING USE ALLOWANCE	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	201	SHERIFF CUSTODY REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	202	RELOCATION	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	3331	PRESCRIPTION DRUG	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	022	RENTS-LEASES OTHER THAN STAT	156	312	200%	251	124%	156	312	200%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	200	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	445	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	039	TELECOMMUNICATIONS	462	427	92%	735	58%	595	459	77%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	334	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	531	IMPAIRED PROGRAMS	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7435	PHARMACY BOA	7435	PHARMACY COMMISS	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	039	TELECOMMUNICATIONS	44	54	122%	73	74%	53	54	102%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	070	IN STATE TRAVEL REIMBURSEMEN	7	140	2,061%	7	1,941%	162	140	86%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7440	CHIROPRACTIC E	7440	CHIROPRACTIC EXAM	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	310	310	100%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	030	EQUIPMENT NEW REPLACEMENT	0	1,314	0%	110	1,199%	0	1,314	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	039	TELECOMMUNICATIONS	306	227	74%	402	56%	342	291	85%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	070	IN STATE TRAVEL REIMBURSEMEN	1,002	1,168	117%	1,110	105%	1,053	1,236	117%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7445	COSMETOLOGY/	7445	COSMETOLOGY - BA	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	2,078	2,140	103%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	039	TELECOMMUNICATIONS	199	170	85%	165	103%	226	178	78%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	070	IN STATE TRAVEL REIMBURSEMEN	0	221	0%	0	0%	118	555	471%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	531	IMPAIRED PROGRAMS	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7450	DENTAL BOARD	7450	DENTAL BOARD	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAR	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAR	070	IN STATE TRAVEL REIMBURSEMEN	0	108	0%	0	0%	0	108	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7455	ELECTROLYSIS E	7455	ELECTROLYSIS BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	256	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	039	TELECOMMUNICATIONS	96	54	56%	99	55%	105	54	52%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	215	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7460	FUNERAL DIREC	7460	FUNERAL DIRECTORS	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7465	NH BD.OF MENT	7465	BD OF MENTAL HEAL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	167	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7465	NH BD.OF MENT	7465	BD OF MENTAL HEAL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	800	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7465	NH BD.OF MENT	7465	BD OF MENTAL HEAL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7465	NH BD.OF MENT	7465	BD OF MENTAL HEAL	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7465	NH BD.OF MENT	7465	BD OF MENTAL HEAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7465	NH BD.OF MENT	7465	BD OF MENTAL HEAL	039	TELECOMMUNICATIONS	155	125	81%	320	39%	173	143	82%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7465	NH BD.OF MENT	7465	BD OF MENTAL HEAL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7465	NH BD.OF MENT	7465	BD OF MENTAL HEAL	070	IN STATE TRAVEL REIMBURSEMEN	0	210	0%	199	0%

2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	039	TELECOMMUNICATIONS	0	0	0%	25	0%	0	0%	50	0%	50	300
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	4,594
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	919
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7485	BOARD OF ACUP	7485	BOARD OF ACUPUNC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	039	TELECOMMUNICATIONS	0	0	0%	2	0%	0	0%	4	0%	4	25
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	9
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	14	0%	0	0%	28	0%	28	166
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7490	MIDWIFERY COU	7490	MIDWIFERY COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	2
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	4
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	9	0%	0	0%	18	0%	18	110
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7491	ADVISORY BOAR	6049	ADVISORY BOARD OF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	039	TELECOMMUNICATIONS	49	36	73%	63	57%	49	36	73%	63	57%	325
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	262
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	125	0%	0	0%	250	0%	250	1,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7492	BD OF ALC - ODA	7492	ALCOHOL/OTHER DR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	1,500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	027	TRANSFERS TO DOIT	0	0	0%	125	0%	125	0	0%	54	221%	1,564
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	039	TELECOMMUNICATIONS	27	90	333%	31	290%	54	90	167%	62	145%	400
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	25,734
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	070	IN STATE TRAVEL REIMBURSEMEN	170	0	0%	211	0%	170	0	0%	211	0%	500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7493	MASSAGE THER	7493	MASSAGE THERAPY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	200
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	5,169
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	070	IN STATE TRAVEL REIMBURSEMEN	102	207	203%	133	156%	197	207	105%	257	81%	2,100
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7495	BD OF LICENSED	7495	DIETITIANS COUNCIL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	2,033
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	027	TRANSFERS TO DOIT	0	0	0%	83	0%	0	0	0%	167	0%	1,001
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	12,345
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	070	IN STATE TRAVEL REIMBURSEMEN	0	300	0%	0	0%	0	697	0%	0	0%	3,000
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7496	BOARD OF PSYC	7963	BOARD OF PSYCHOL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	061	UNEMPLOYMENT COMPENSATION	0	1,096	0%	0	0%	0	1,096	0%	0	0%	928
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	062	WORKERS COMPENSATION	0	0	0%	77	0%	0	0	0%	155	0%	927
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7498	WORKERS COMP	8593	WORKERS/UNEMPLO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	022	RENTS-LEASES OTHER THAN STAT	0	634	0%	0	0%	0	634	0%	0	0%	8,638
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	028	TRANSFERS TO GENERAL SERVICE	0	7,644	0%	0	0%	0	7,644	0%	0	0%	157,132
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,300
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	15,904
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER	7499	NEW CONSOLID	5981	NEW CONSOLIDATED	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	ALL OTHER				CATEGORY TOTALS			5,854	21,316	364%	28,356	75%	11,186	28,318	253%	55,811	51%	1,572,845
2015		74	HHS: ADMIN ATTACH	074	HHS: ADMIN ATT	AGENCY TOTALS							212,085	261,539	123%	263,661	99%	426,087	499,106	117%	525,052	95%	5,064,287
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	1171	OFFICE OF DIRECTOR	010	PERSONAL SERVICES PERM CLASS	29,047	30,105	104%	29,311	103%	57,694	59,244	103%	58,220	102%	400,055
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	1171	OFFICE OF DIRECTOR	011	PERSONAL SERVICES UNCLASSIFI	7,705	7,879	102%	7,929	99%	15,297	15,584	102%	15,740	99%	102,957
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	1171	OFFICE OF DIRECTOR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	2128	LANDOWNER RELATI	010	PERSONAL SERVICES PERM CLASS	1,581	1,940	123%	3,641	53%	2,640	3,752	142%	6,077	62%	50,731
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	2128	LANDOWNER RELATI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	5447	SALARY ADJUSTMEN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	014	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	015	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	010	PERSONAL SERVICES PERM CLASS	14,861	15,452	104%	15,515	100%	29,595	30,564	103%	30,898	99%	206,142
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	010	PERSONAL SERVICES PERM CLASS	5,630	5,976	106%	5,799	103%	11,259	11,820	105%	11,599	102%	78,938
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7505	ADMINISTRATIVE	2118	LICENSING	010	PERSONAL SERVICES PERM CLASS	16,566	15,158	91%	17,332	87%	33,132	32,355	98%	34,664	93%	233,432
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7505	ADMINISTRATIVE	2118	LICENSING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	010	PERSONAL SERVICES PERM CLASS	2,861	3,091	108%	3,057	101%	5,722	6,114	107%	6,113	100%	40,653
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	010	PERSONAL SERVICES PERM CLASS	26,813	28,449	106%	28,211	101%	53,454	55,815	104%	56,241	99%	376,071
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME	FULL TIME PERSONN	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	010	PERSONAL SERVICES PERM CLASS	13,871	14,894	107%	14,449	103%	27,741	29,383	106%

2015	020	75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSON	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	010	PERSONAL SERVICES PERM CLASS	23,564	25,022	106%	24,585	102%	47,127	49,493	105%	49,169	101%	329,351
2015		75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSON	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSON	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	10,061	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSON	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	010	PERSONAL SERVICES PERM CLASS	18,482	23,305	126%	18,710	125%	27,634	45,987	166%	27,976	164%	253,783
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSON	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSON	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	010	PERSONAL SERVICES PERM CLASS	12,513	17,762	142%	13,707	130%	19,989	30,766	154%	21,897	141%	175,189
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSON	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSON	7535	FACILITIES & LAN	2163	REAL PROPERTY - C	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	5,980	0	0%	0	0%	0
2015		75	FISH AND GAME CON	075	FISH AND GAME {FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			699,074	684,016	98%	723,727	95%	1,382,156	1,354,889	98%	1,412,774	96%	9,399,429
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7505	ADMINSTRATIVE	2110	BUSINESS MANAGEM	050	PERSONAL SERVICE TEMP APPOIN	1,572	1,667	106%	2,684	62%	3,527	3,298	94%	6,024	55%	37,391
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7505	ADMINSTRATIVE	2111	OHRV REGISTRATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7505	ADMINSTRATIVE	2119	FLEET MANAGEMENT	050	PERSONAL SERVICE TEMP APPOIN	820	839	102%	1,228	68%	1,228	1,660	135%	1,838	90%	15,452
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	050	PERSONAL SERVICE TEMP APPOIN	968	990	102%	1,724	57%	1,921	1,958	102%	3,422	57%	22,328
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7510	PUBLIC INFO & C	2126	RECRUITMENT AND R	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	050	PERSONAL SERVICE TEMP APPOIN	2,997	1,712	57%	8,535	20%	6,105	3,416	56%	17,384	20%	26,938
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	050	PERSONAL SERVICE TEMP APPOIN	8,403	8,664	103%	6,571	132%	18,513	19,006	103%	14,478	131%	54,538
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7520	INLAND FISHERIE	2127	FISHERIES HABITAT M	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	1,734	0%	0	0%	10,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7520	INLAND FISHERIE	2132	HATCHERIES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	2,475	2,981	120%	3,458	86%	10,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	050	PERSONAL SERVICE TEMP APPOIN	1,545	2,083	135%	6,958	30%	3,065	3,611	118%	13,807	26%	17,469
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	050	PERSONAL SERVICE TEMP APPOIN	1,327	3,321	250%	1,252	265%	3,107	5,187	167%	2,931	177%	43,935
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7525	LAW ENFORCEM	1185	DEPUTY CO PROGRA	050	PERSONAL SERVICE TEMP APPOIN	1,744	512	29%	2,394	21%	2,841	1,049	37%	3,899	27%	18,772
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7525	LAW ENFORCEM	2112	SEARCH - RESCUE	050	PERSONAL SERVICE TEMP APPOIN	219	201	92%	396	51%	484	362	75%	874	41%	5,500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7525	LAW ENFORCEM	7887	CONSERVATION LAW	050	PERSONAL SERVICE TEMP APPOIN	0	1,055	0%	0	0%	106	1,614	1,522%	281	575%	20,341
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7530	MARINE RESOUR	2288	MARINE FISHERIES M	050	PERSONAL SERVICE TEMP APPOIN	8,584	9,941	116%	10,960	91%	16,160	16,336	101%	20,633	79%	115,969
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	050	PERSONAL SERVICE TEMP APPOIN	4,766	4,456	93%	7,273	61%	9,257	9,350	101%	14,127	66%	69,119
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	050	PERSONAL SERVICE TEMP APPOIN	5,428	7,439	137%	8,439	88%	13,302	15,290	115%	20,683	74%	63,528
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PE	7535	FACILITIES & LAN	2163	REAL PROPERTY - C	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME CON	075	FISH AND GAME {PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			38,373	42,881	112%	59,841	72%	82,091	86,854	106%	126,690	69%	558,380
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7505	ADMINSTRATIVE	2111	OHRV REGISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	35,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7520	INLAND FISHERIE	2132	HATCHERIES	018	OVERTIME	12,458	12,382	99%	12,458	99%	25,303	24,989	99%	25,303	99%	160,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	018	OVERTIME	2,776	8,215	296%	2,776	296%	4,845	10,009	207%	4,845	207%	67,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7525	LAW ENFORCEM	1185	DEPUTY CO PROGRA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7525	LAW ENFORCEM	2112	SEARCH - RESCUE	018	OVERTIME	18,444	12,832	70%	10,046	128%	49,177	19,338	39%	26,786	72%	80,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7525	LAW ENFORCEM	7887	CONSERVATION LAW	018	OVERTIME	1,831	12,498	683%	1,790	698%	17,100	25,828	151%	16,717	155%	93,002
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	018	OVERTIME	6,074	5,768	95%	808	714%	11,048	11,695	106%	1,470	795%	3,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015		75	FISH AND GAME CON	075	FISH AND GAME {OVERTIME TOTALS				CATEGORY TOTALS			41,583	51,696	124%	27,879	185%	107,473	91,861	85%	75,121	122%	441,002
2015	010	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	1220	BEAR DAMAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	5447	SALARY ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	9998	ERP GRANTS	9794	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	1171	OFFICE OF DIRECTOR	060	BENEFITS	18,510	18,819	102%	20,298	93%	36,932	37,471	101%	40,501	93%	265,247
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2113	GIFTS - DONATIONS A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2114	WILDLIFE LEGACY INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2128	LANDOWNER RELATI	060	BENEFITS	898	148	17%	2,212	7%	1,696	287	17%	4,176	7%	18,604
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2142	WILD TURKEY MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2151	WATERFOWL CONSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2159	MOOSE MANAGEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2162	RESOURCE DATA - G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2170	ILLEGAL TAKE/POSS E	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	2179	BLACK BEAR MANAG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	5415	CONSERVATION LAW	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	5417	WILDLIFE DAMAGE A	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	5448	BENEFIT ADJUSTMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	7888	FISH & GAME COMMIS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	7998	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7500	FISH AND GAME	8049	WILDLIFE HERITAGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7505	ADMINSTRATIVE	2108	PUBLICATION/SPECIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7505	ADMINSTRATIVE	2110	BUSINESS MANAGEM	060	BENEFITS	9,607	9,407	98%	10,597	89%	19,218	18,744	98%	21,198	88%	139,142
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7505	ADMINSTRATIVE	2111	OHRV REGISTRATION	060	BENEFITS	3,590	3,560	99%	3,916	91%	7,180	7,093	99%	7,832	91%	52,034
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7505	ADMINSTRATIVE	2118	LICENSING	060	BENEFITS	10,033	8,384	84%	9,373	89%	20,067	18,230	91%	18,746	97%	124,132
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7505	ADMINSTRATIVE	2119	FLEET MANAGEMENT	060	BENEFITS	1,180	1,203	102%	691	174%	2,328	2,391	103%	1,363	175%	9,234
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	060	BENEFITS	15,443	15,260	99%	17,707	86%	30,851	30,362	98%	35,375	86%	233,225
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	060	BENEFITS	9,579	9,499	99%	10,500	90%	19,158	18,925	99%	20,999	90%	138,700
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	060	BENEFITS	4,482	3,785	84%	4,328	87%	7,632	7,538	99%	7,369	102%	65,110
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	060	BENEFITS	5,118	3,003	59%	5,847	51%	11,568	5,987	52%	13,217	45%	73,910
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7510	PUBLIC INFO & C	2126	RECRUITMENT AND R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	060	BENEFITS	16,139	16,089	100%	17,521	92%	32,287	31,786	98%	35,050	91%	228,032
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	060	BENEFITS	643	663	103%	538	123%	1,416	1,454	103%	1,185	123%	4,465
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	060	BENEFITS	35,763	33,990	95%	35,988	94%	74,458	66,994	90%	74,927	89%	475,104
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	2153	PHEASANT MANAGEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	2155	WILDLIFE HABITAT C	060	BENEFITS	3,071	3,058	100%	3,363	91%	5,188	6,078	117%	5,682	107%	44,597
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	2156	COOPERATIVE HABIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	7,688
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	060	BENEFITS	2,055	2,047	100%	2,212	93%	4,109	4,074	99%	4,424	92%	29,481
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7520	INLAND FISHERIE	2127	FISHERIES HABITAT M	060	BENEFITS	3,999	3,425	86%	4,919	70%	5,998	6,814	114%	7,379	92%	57,799
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	060	BENEFITS	26,809	26,504	99%	29,008	91%	55,859	52,913	95%	60,440	88%	383,774
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7520	INLAND FISHERIE	2132	HATCHERIES	060	BENEFITS	54,172	53,588	99%	56,960	94%	108,831	107,873	99%	114,432	94%	758,867
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	060	BENEFITS	118	159	135%	612	26%	235	276	118%	1,215	23%	1,537
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	060	BENEFITS	6,604	8,166	124%	6,621	123%	13,623	15,437	113%	13,658	113%	107,072
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7525	LAW ENFORCEM	1185	DEPUTY CO PROGRA	060	BENEFITS	133	39	29%	183	21%	217	80	37%	298	27%	1,437
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7525	LAW ENFORCEM	1186	OPERATION GAME TH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7525	LAW ENFORCEM	2112	SEARCH - RESCUE	060	BENEFITS	5,049	3,458	68%	2,604	133%	13,315	5,195	39%	6,868	76%	20,320
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7525	LAW ENFORCEM	7887	CONSERVATION LAW	060	BENEFITS	124,879	120,917	97%	133,165	91%	245,770	242,256	99%	262,077	92%	1,695,113
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7530	MARINE RESOUR	2288	MARINE FISHERIES M	060	BENEFITS	20,163	18,855	94%	22,186	85%	40,213	37,906	94%	44,247	86%	291,599
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {BENEFITS TOTALS	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	060	BENEFITS	13,083	12,323	94%	11,912	103%	26,145	25,201	96%	23,805	106%	155,757
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2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (2159	MOOSE MANAGEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (2162	RESOURCE DATA - G	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (2170	ILLEGAL TAKE/POSS	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (2179	BLACK BEAR MANAG	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (5415	CONSERVATION LAW	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (5417	WILDLIFE DAMAGE A	020	CURRENT EXPENSES	0	0	0%	340	0%	0%	0	0%	0%	681	0%	0%	4,084
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (7888	FISH & GAME COMMIS	020	CURRENT EXPENSES	11	0	0%	17	0%	0%	11	0	0%	17	0%	0%	2,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (7998	DEFAULT ACCOUNTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (8049	WILDLIFE HERITAGE	020	CURRENT EXPENSES	2,048	5,726	280%	1,879	305%	2%	2,362	11,799	499%	2,168	544%	2%	59,605
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7500	FISH AND GAME (8707	BLANDINGS TURTLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7505	ADMINSTRATIVE 2108	PUBLICATION/SPECIA	020	CURRENT EXPENSES	703	14	2%	897	2%	1,259	29	2%	1,605	2%	10,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7505	ADMINSTRATIVE 2110	BUSINESS MANAGEM	020	CURRENT EXPENSES	868	1,825	210%	1,316	139%	2,876	3,320	115%	4,361	76%	51,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7505	ADMINSTRATIVE 2111	OHRV REGISTRATION	020	CURRENT EXPENSES	258	1,087	421%	332	327%	1,161	2,929	252%	1,494	196%	106,088		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7505	ADMINSTRATIVE 2118	LICENSING	020	CURRENT EXPENSES	601	1,184	197%	1,225	97%	1,285	2,916	227%	2,620	111%	50,179		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7505	ADMINSTRATIVE 2119	FLEET MANAGEMENT	020	CURRENT EXPENSES	7,708	11,570	150%	9,613	120%	17,188	28,441	165%	21,435	133%	339,033		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7510	PUBLIC INFO & C 2120	PUBLIC INFORMATION	020	CURRENT EXPENSES	924	1,659	180%	991	168%	4,152	4,439	107%	4,452	100%	15,522		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7510	PUBLIC INFO & C 2121	HUNTER EDUCATION	020	CURRENT EXPENSES	10,492	2,832	27%	13,470	21%	12,023	4,787	40%	15,435	31%	103,627		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7510	PUBLIC INFO & C 2122	AQUATIC RESOURCE	020	CURRENT EXPENSES	2,327	440	19%	2,297	19%	2,550	965	38%	2,518	38%	35,100		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7510	PUBLIC INFO & C 2124	WILDLIFE CONSERVA	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7510	PUBLIC INFO & C 2126	RECRUITMENT AND R	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 1132	WETLAND RESERVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2125	NON-GAME SPECIES	020	CURRENT EXPENSES	151	1,141	755%	132	861%	509	1,373	270%	446	308%	27,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2139	CONSERVATION LICE	020	CURRENT EXPENSES	144	159	111%	108	148%	648	159	25%	486	33%	7,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2150	WILDLIFE PROGRAM	020	CURRENT EXPENSES	342	1,155	338%	488	236%	496	2,108	425%	708	298%	18,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2153	PHEASANT MANAGEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	135,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2155	WILDLIFE HABITAT C	020	CURRENT EXPENSES	200	36	18%	262	14%	200	36	18%	262	14%	1,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2156	COOPERATIVE HABIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2158	GAME MANAGEMENT	020	CURRENT EXPENSES	7,183	2,392	33%	10,016	24%	9,440	4,182	44%	13,163	32%	65,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2200	WILDLIFE DAMAGE A	020	CURRENT EXPENSES	2,448	0	0%	1,733	0%	2,448	0	0%	1,733	0%	5,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 2949	BLANDINGS TURTLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 5068	NON GAME SUPPORT	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 5318	CO-OP COTTONTAIL	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7515	WILDLIFE PROGR 5319	CO-OP CONNECTIVIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7520	INLAND FISHERIE 2127	FISHERIES HABITAT M	020	CURRENT EXPENSES	0	0	0%	0	0%	200	200	100%	4,118	5%	235,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7520	INLAND FISHERIE 2130	INLAND FISHERIES M	020	CURRENT EXPENSES	477	848	178%	500	170%	555	929	167%	581	160%	11,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7520	INLAND FISHERIE 2131	SALE OF FISH FOOD	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7520	INLAND FISHERIE 2132	HATCHERIES	020	CURRENT EXPENSES	50,641	40,616	80%	63,099	64%	89,648	37,240	42%	111,702	33%	516,667		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7520	INLAND FISHERIE 2166	BROOD ATLANTIC SA	020	CURRENT EXPENSES	0	2	0%	0	0%	0%	478	0%	0	0%	6,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7525	LAW ENFORCEM 1183	OHRV EDUCATION- T	020	CURRENT EXPENSES	11,543	4,775	41%	13,544	35%	12,860	10,649	83%	15,088	71%	82,242		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7525	LAW ENFORCEM 1185	DEPUTY CO PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0	0%	0		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7525	LAW ENFORCEM 1186	OPERATION GAME TH	020	CURRENT EXPENSES	22	67	305%	180	37%	22	78	355%	180	43%	9,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7525	LAW ENFORCEM 2112	SEARCH - RESCUE	020	CURRENT EXPENSES	120	1,254	1,045%	139	900%	240	1,254	523%	279	450%	53,382		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7525	LAW ENFORCEM 7887	CONSERVATION LAW	020	CURRENT EXPENSES	16,085	18,005	112%	14,677	123%	21,264	28,539	134%	19,404	147%	110,151		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7530	MARINE RESOUR 2288	MARINE FISHERIES M	020	CURRENT EXPENSES	665	6,029	907%	1,153	523%	4,001	6,960	174%	6,936	100%	52,497		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7530	MARINE RESOUR 2289	ESTUARINE RESERVE	020	CURRENT EXPENSES	1,154	3,635	315%	1,806	201%	2,636	6,807	258%	4,126	165%	45,586		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7530	MARINE RESOUR 2352	WHIP FISH MIGRATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7535	FACILITIES & LAN 2116	FACILITY CONSTRUC	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7535	FACILITIES & LAN 2117	STATEWIDE PUBLIC E	020	CURRENT EXPENSES	834	3,127	375%	1,557	201%	1,532	4,047	264%	2,862	141%	40,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7535	FACILITIES & LAN 2160	FACILITY MAINTENAN	020	CURRENT EXPENSES	3,495	2,956	85%	3,683	80%	5,763	4,971	86%	6,073	82%	49,699		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7535	FACILITIES & LAN 2163	REAL PROPERTY - C	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7540	WORKERS COMP 6169	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE	7540	WORKERS COMP 8594	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0%	0	0%	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (CURRENT EXPENSE TOTALS			CATEGORY TOTALS			121,502	113,241	93%	145,531	78%	197,427	170,416	86%	245,061	70%	2,266,462		
2015	010	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1220	BEAR DAMAGE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	010	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1220	BEAR DAMAGE	075	GRANTS SUBSIDIES AND RELIEF	671	414	62%	0	828,340%	1,397	499	36%	0	453,791%	1		
2015	010	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1220	BEAR DAMAGE	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	010	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	010	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	010	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR 5068	NON GAME SUPPORT	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	50,000
2015	010	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR 5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	015	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	015	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1171	OFFICE OF DIRECTOR	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1171	OFFICE OF DIRECTOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	79
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1171	OFFICE OF DIRECTOR	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1171	OFFICE OF DIRECTOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1171	OFFICE OF DIRECTOR	080	OUT OF STATE TRAVEL REIMB	281	0	0%	714	0%	281	0	0%	714	0%	2,500		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1171	OFFICE OF DIRECTOR	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (1171	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2113	GIFTS - DONATIONS /	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	250	0%	0%	0	0%	500	0%	3,000		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2113	GIFTS - DONATIONS /	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2114	WILDLIFE LEGACY IN	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	26,163
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2114	WILDLIFE LEGACY IN	308	LANDOWNER RELATIONS INITIATI	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2114	WILDLIFE LEGACY IN	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	1
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	49
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	17	0%	0%	0	0%	33	0%	200		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	1
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	308	LANDOWNER RELATIONS INITIATI	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	8,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2128	LANDOWNER RELATI	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2151	WATERFOWL CONSE	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2162	RESOURCE DATA - G	027	TRANSFERS TO DOIT	0	35,651	0%	0	0%	0%	0	35,651	0%	0	0%	0%	653,086
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2162	RESOURCE DATA - G	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2162	RESOURCE DATA - G	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (2162	RESOURCE DATA - G	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (5417	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (5447	SALARY ADJUSTMEN	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (5447	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (5448	BENEFIT ADJUSTMEN	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (5448	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7888	FISH & GAME COMMIS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	1,238	0	0%	1,356	0%	7,500		
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7888	FISH & GAME COMMIS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7888	FISH & GAME COMMIS	999	FCLG	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	701	OPERATING TRANSFERS IN	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	702	TRANSFERS IN FROM ENTERPRISE	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	703	OPERATING TRANSFERS OUT	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	704	INCREASE IN BONDS AUTHORIZED	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	705	DECREASE IN BONDS AUTHORIZED	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	706	INVENTORY ADJUSTMENT	0	0	0%	0	0%	0%	0	0	0%	0	0%	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7500	FISH AND GAME (7999	DEFAULT ACCOUNTI	707	CAPITAL LEASE ACQUISITION	0	0	0%	0	0%	0%

2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	250,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	24
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	043	DEBT SERVICE TREASURY	27,864	94,718	340%	28,224	336%	27,864	94,718	340%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	064	RET PENSION BENE HEALTH INS	66,882	0	0%	86,009	0%	136,871	68,716	50%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	13	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2110	BUSINESS MANAGEM	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2111	OHRV REGISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2118	LICENSING	022	RENTS-LEASES OTHER THAN STAT	43	43	100%	46	94%	86	86	100%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2118	LICENSING	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2118	LICENSING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2118	LICENSING	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2118	LICENSING	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2118	LICENSING	068	REMUNERATION	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2118	LICENSING	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	503	387	77%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2118	LICENSING	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	030	EQUIPMENT NEW REPLACEMENT	63,618	45,574	72%	81,275	56%	63,618	45,574	72%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	070	IN STATE TRAVEL REIMBURSEMEN	35,688	34,801	98%	35,688	98%	37,668	44,077	117%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7505	ADMINISTRATIVE	2119	FLEET MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	022	RENTS-LEASES OTHER THAN STAT	236	118	50%	250	47%	236	236	100%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	030	EQUIPMENT NEW REPLACEMENT	1,974	0	0%	1,503	0%	1,974	450	23%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	8	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	069	PROMOTIONAL MARKETING EXP	6,795	2,379	35%	7,270	33%	13,796	12,305	89%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	070	IN STATE TRAVEL REIMBURSEMEN	127	0	0%	157	0%	185	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2120	PUBLIC INFORMATION	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	022	RENTS-LEASES OTHER THAN STAT	310	155	50%	345	45%	310	353	114%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	023	HEAT ELECTRICITY WATER	241	151	63%	167	91%	241	295	123%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	030	EQUIPMENT NEW REPLACEMENT	0	9,826	0%	0	0%	0	11,526	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	068	REMUNERATION	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	383	290	76%	654	44%	486	290	60%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	103	CONTRACTS FOR OP SERVICES	242	244	101%	417	59%	484	486	100%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2121	HUNTER EDUCATION	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	022	RENTS-LEASES OTHER THAN STAT	112	56	50%	267	21%	112	168	150%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	070	IN STATE TRAVEL REIMBURSEMEN	193	72	38%	595	12%	338	72	21%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	080	OUT OF STATE TRAVEL REIMB	0	100	0%	0	0%	0	100	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2122	AQUATIC RESOURCE	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	304	RESEARCH AND MANAGEMENT	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2124	WILDLIFE CONSERVA	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT AND R	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT AND R	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT AND R	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT AND R	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7510	PUBLIC INFO & C	2126	RECRUITMENT AND R	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	1132	WETLAND RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	030	EQUIPMENT NEW REPLACEMENT	0	320	0%	0	0%	0	320	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	080	OUT OF STATE TRAVEL REIMB	257	1,936	754%	342	567%	417	2,790	670%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	304	RESEARCH AND MANAGEMENT	94	30,873	32,987%	134	23,094%	11,767	31,040	264%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2125	NON-GAME SPECIES	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	030	EQUIPMENT NEW REPLACEMENT	0	25,021	0%	2,168	1,154%	0	25,021	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	068	REMUNERATION	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	304	RESEARCH AND MANAGEMENT	2,437	6,961	286%	4,014	173%	5,718	9,882	173%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	305	HABITAT ACQUISITION AND MGMN	110,000	0	0%	19,989	0%	110,000	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2139	CONSERVATION LICE	999	FCLG	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	022	RENTS-LEASES OTHER THAN STAT	156	156	100%	225	69%	312	312	100%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2150	WILDLIFE PROGRAM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	29,770	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER

2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2156	COOPERATIVE HABIT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2156	COOPERATIVE HABIT	304	RESEARCH AND MANAGEMENT	16,265	0	0%	0	0%	16,265	0%	0	0%	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2156	COOPERATIVE HABIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	026	ORGANIZATIONAL DUES	0	500	0%	208	240%	0	500	0%	417	120%	2,500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	5,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	143
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	4,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	080	OUT OF STATE TRAVEL REIMB	269	995	370%	509	196%	1,637	1,083	66%	3,097	35%	12,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	149,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	304	RESEARCH AND MANAGEMENT	15,981	44,006	275%	28,454	155%	33,998	80,578	237%	60,532	133%	587,309
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	305	HABITAT ACQUISITION AND MGMN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	306	COOP WATERFOWL PROJECTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2158	GAME MANAGEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	24
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2200	WILDLIFE DAMAGE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2949	BLANDINGS TURTLE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2949	BLANDINGS TURTLE	304	RESEARCH AND MANAGEMENT	2,447	20,930	855%	828	2,528%	2,447	20,930	855%	828	2,528%	21,067
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	2949	BLANDINGS TURTLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5068	NON GAME SUPPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	26
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	51,280
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5318	CO-OP COTTONTAIL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	074	GRANTS FOR PUB ASST AND RELI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	211	CATASTROPHIC CASUALTY INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7515	WILDLIFE PROGR	5319	CO-OP CONNECTIVIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT N	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT N	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	4
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT N	043	DEBT SERVICE TREASURY	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT N	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT N	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2127	FISHERIES HABITAT N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	022	RENTS-LEASES OTHER THAN STAT	101	51	50%	133	38%	101	101	100%	133	76%	800
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	154	0	0%	155	0%	900
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	496
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	65	0	0%	465	0%	465
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	080	OUT OF STATE TRAVEL REIMB	161	0	0%	167	0%	342	0	0%	355	0%	3,500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2130	INLAND FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	030	EQUIPMENT NEW REPLACEMENT	101	334	332%	219	152%	101	731	727%	219	333%	5,025
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	450
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2131	SALE OF FISH FOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	023	HEAT ELECTRICITY WATER	9,633	12,878	134%	9,480	136%	21,220	37,839	178%	20,883	181%	290,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	030	EQUIPMENT NEW REPLACEMENT	0	5,186	0%	0	0%	0	5,607	0%	0	0%	6,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	1,300
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	047	OWN FORCES MAINT BUILD-GRN	978	1,806	185%	1,155	156%	1,512	2,849	188%	1,785	160%	21,723
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	048	CONTRACTUAL MAINT BUILD-GRN	6,992	3,455	49%	6,992	49%	8,814	3,455	39%	8,814	39%	25,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	080	OUT OF STATE TRAVEL REIMB	0	443	0%	83	531%	0	443	0%	167	266%	1,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	103	CONTRACTS FOR OP SERVICES	387	1,638	424%	605	271%	1,871	3,599	192%	2,930	123%	13,334
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2132	HATCHERIES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,600
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	2,100
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7520	INLAND FISHERIE	2166	BROOD ATLANTIC SA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	022	RENTS-LEASES OTHER THAN STAT	101	51	50%	113	45%	101	101	100%	113	90%	675
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	65,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME (ALL OTHER	7525	LAW ENFORCEM	1183	OHRV EDUCATION- T	039	TELECOMMUNICATI

2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7525	LAW ENFORCEM	7887	CONSERVATION LAW	080	OUT OF STATE TRAVEL REIMB	0	374	0%	0	0%	0	374	0%	0	0%	3,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7525	LAW ENFORCEM	7887	CONSERVATION LAW	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	022	RENTS-LEASES OTHER THAN STAT	198	99	50%	291	34%	198	297	150%	291	102%	1,599
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	026	ORGANIZATIONAL DUES	24,150	25,303	105%	26,000	97%	24,150	25,303	105%	26,000	97%	26,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	14,420
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	070	IN STATE TRAVEL REIMBURSEMEN	149	0	0%	526	0%	244	0	0%	862	0%	2,500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	080	OUT OF STATE TRAVEL REIMB	72	8	11%	114	7%	72	16	22%	114	14%	4,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	103	CONTRACTS FOR OP SERVICES	708	4,238	599%	1,109	382%	2,724	4,908	180%	4,266	115%	17,311
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2288	MARINE FISHERIES M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	022	RENTS-LEASES OTHER THAN STAT	40	40	100%	86	47%	80	80	100%	171	47%	1,033
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	023	HEAT ELECTRICITY WATER	1,040	1,176	113%	1,098	107%	1,946	1,838	94%	2,054	89%	19,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	030	EQUIPMENT NEW REPLACEMENT	0	1,091	0%	0	0%	0	1,890	0%	0	0%	10,799
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	385
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	072	GRANTS FEDERAL	499	308	62%	1,386	22%	499	843	169%	1,386	61%	32,423
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	102	CONTRACTS FOR PROGRAM SERVIC	446	0	0%	580	0%	446	0	0%	580	0%	8,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	103	CONTRACTS FOR OP SERVICES	690	157	23%	3,207	5%	2,229	1,649	74%	10,356	16%	27,150
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2289	ESTUARINE RESERVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2352	WHIP FISH MIGRATIO	103	CONTRACTS FOR OP SERVICES	0	0	0%	6,107	0%	0	0	0%	12,214	0%	73,281
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7530	MARINE RESOUR	2352	WHIP FISH MIGRATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	6	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2116	FACILITY CONSTRUC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	022	RENTS-LEASES OTHER THAN STAT	125	125	100%	125	100%	250	250	100%	250	100%	1,500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	023	HEAT ELECTRICITY WATER	186	155	83%	240	65%	429	349	81%	553	63%	2,500
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	750
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	030	EQUIPMENT NEW REPLACEMENT	0	63,250	0%	0	0%	0	63,250	0%	0	0%	64,650
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	825
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	535	0%	0	0%	4,200
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	048	CONTRACTUAL MAINT BUILD-GRN	4,455	7,479	168%	5,885	127%	8,753	12,074	138%	11,562	104%	34,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	070	IN STATE TRAVEL REIMBURSEMEN	2,285	5,977	262%	3,620	165%	4,239	10,844	256%	6,717	161%	40,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	41,667	0%	0	0	0%	83,333	0%	500,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	217	INTER-AGENCY PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	110,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	307	STATEWIDE PUBLIC BOAT ACCESS	15,421	11,480	74%	17,542	65%	15,739	11,480	73%	17,904	64%	100,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2117	STATEWIDE PUBLIC E	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	022	RENTS-LEASES OTHER THAN STAT	365	247	68%	366	68%	494	494	100%	495	100%	2,970
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	023	HEAT ELECTRICITY WATER	1,609	1,261	78%	1,611	78%	3,527	3,335	95%	3,531	94%	55,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	028	TRANSFERS TO GENERAL SERVICE	0	3,316	0%	0	0%	0	3,316	0%	0	0%	72,835
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	100	0	0%	1,000	0%	1,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	047	OWN FORCES MAINT BUILD-GRN	483	500	104%	590	85%	945	730	77%	1,153	63%	12,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	048	CONTRACTUAL MAINT BUILD-GRN	1,288	601	47%	1,603	37%	2,949	3,380	115%	3,669	92%	50,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2160	FACILITY MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	033	LAND ACQUISITION AND EASEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7535	FACILITIES & LAN	2163	REAL PROPERTY - CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7540	WORKERS COMP	6169	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	9	0	0%	1,012	0%	9	0	0%	1,012	0%	4,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7540	WORKERS COMP	6169	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7540	WORKERS COMP	8594	WORKERS COMPENS	062	WORKERS COMPENSATION	9,286	13,341	144%	5,656	236%	18,362	13,341	73%	11,185	119%	175,000
2015	020	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7540	WORKERS COMP	8594	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7500	FISH AND GAME	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER	7500	FISH AND GAME	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		75	FISH AND GAME CON	075	FISH AND GAME {	ALL OTHER				CATEGORY TOTALS			560,679	591,416	105%	562,748	105%	765,107	847,182	111%	896,164	95%	12,544,880
2015		75	FISH AND GAME CON	075	FISH AND GAME {	AGENCY TOTALS							1,877,716	1,897,259	101%	1,960,337	97%	3,417,598	3,376,588	99%	3,666,326	92%	30,946,490
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	FULL TIME PERSON	7600	HUMAN RIGHTS {	7882	ENFORCEMENT	010	PERSONAL SERVICES PERM CLASS	20,753	27,780	134%	21,974	126%	41,505	54,880	132%	43,948	125%	367,521
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	FULL TIME PERSON	7600	HUMAN RIGHTS {	7882	ENFORCEMENT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			20,753	27,780	134%	21,974	126%	41,505	54,880	132%	43,948	125%	367,521
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	PART TIME TEMP PE	7600	HUMAN RIGHTS {	7882	ENFORCEMENT	050	PERSONAL SERVICE TEMP APPOIN	2,820	2,944	104%	3,359	88%	5,597	5,823	104%	6,666	87%	38,495
2015		76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,820	2,944	104%	3,359	88%	5,597	5,823	104%	6,666	87%	38,495
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	BENEFITS TOTALS	7600	HUMAN RIGHTS {	6199	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	BENEFITS TOTALS	7600	HUMAN RIGHTS {	7882	ENFORCEMENT	060	BENEFITS	8,550	10,989	129%	10,365	106%	17,097	21,847	128%	20,726	105%	171,853
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	BENEFITS TOTALS	7600	HUMAN RIGHTS {	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	BENEFITS TOTALS	9998	ERP GRANTS	9795	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	BENEFITS TOTALS				CATEGORY TOTALS			8,550	10,989	129%	10,365	106%	17,097	21,847	128%	20,726	105%	171,853
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	CURRENT EXPENSE	7600	HUMAN RIGHTS {	0007	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	CURRENT EXPENSE	7600	HUMAN RIGHTS {	6199	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	CURRENT EXPENSE	7600	HUMAN RIGHTS {	7882	ENFORCEMENT	020	CURRENT EXPENSES	297	204	69%	653	31%	443	432	98%	974	44%	8,000
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	CURRENT EXPENSE	9998	ERP GRANTS	9795	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			297	204	69%	653	31%	443	432	98%	974	44%	8,000
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	ALL OTHER	7600	HUMAN RIGHTS {	6199	UNEMPLOYMENT COI	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	ALL OTHER	7600	HUMAN RIGHTS {	6199	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	ALL OTHER	7600	HUMAN RIGHTS {	7882	ENFORCEMENT	022	RENTS-LEASES OTHER THAN STAT	3,661	224	6%	3,697	6%	10,871	224	2%	10,977	2%	44,359
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	ALL OTHER	7600	HUMAN RIGHTS {	7882	ENFORCEMENT	027	TRANSFERS TO DOIT	0	348	0%	0	0%	0	743	0%	0	0%	11,584
2015	010	76	HUMAN RIGHTS CON	076	HUMAN RIGHTS {	ALL OTHER	7600	HUMAN RIGHTS {	7882	ENFORCEMENT	030	EQUIPMENT NEW REPLACEMENT	0

2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	010	PERSONAL SERVICES PERM CLASS	16,652	21,089	127%	10,806	195%	35,992	39,487	110%	23,357	169%	158,828
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1024	MERCHANDISING-ADI	010	PERSONAL SERVICES PERM CLASS	30,496	31,115	102%	36,806	85%	60,992	64,081	105%	73,613	87%	502,728
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1024	MERCHANDISING-ADI	011	PERSONAL SERVICES UNCLASSIF	6,026	6,162	102%	6,656	93%	11,963	12,188	102%	13,214	92%	88,417
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1024	MERCHANDISING-ADI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1025	PURCHASING	010	PERSONAL SERVICES PERM CLASS	4,860	1,511	31%	3,974	38%	9,720	1,511	16%	7,948	19%	68,373
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1025	PURCHASING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1030	STORE OPERATIONS	010	PERSONAL SERVICES PERM CLASS	617,345	617,138	100%	702,787	88%	1,231,070	1,206,132	98%	1,401,453	86%	9,115,631
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1030	STORE OPERATIONS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1030	STORE OPERATIONS	019	MARKETING AND PAY	0	0	0%	0	0%	48,377	68,303	141%	34,201	200%	289,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1034	SWEEPSTAKES INCE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1034	SWEEPSTAKES INCE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	1,500	0%	0	0	0%	3,000	0%	18,001
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONN	7715	MARKETING AND	1040	WAREHOUSE - TRAN	010	PERSONAL SERVICES PERM CLASS	23,289	12,931	56%	19,015	68%	47,653	28,014	59%	38,908	72%	235,232
2015		77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			914,534	893,000	98%	1,041,004	86%	1,872,098	1,814,237	97%	2,108,421	86%	13,645,842
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7700	LIQUOR COMMIS	1010	OFFICE OF THE COMI	050	PERSONAL SERVICE TEMP APPOIN	2,033	7,220	355%	1,811	399%	4,070	13,256	326%	3,626	366%	67,655
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7700	LIQUOR COMMIS	2357	DRE ADMINISTRATIO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	050	PERSONAL SERVICE TEMP APPOIN	0	1,920	0%	0	0%	0	5,149	0%	0	0%	20,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	050	PERSONAL SERVICE TEMP APPOIN	13,335	10,919	82%	4,021	272%	25,678	19,926	78%	7,743	257%	44,901
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7705	ENFORCEMENT	8685	FDA-TOBACCO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	19,996	0%	0	0	0%	39,991	0%	239,946
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7705	ENFORCEMENT	9048	ENFORCEMENT DET	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	050	PERSONAL SERVICE TEMP APPOIN	1,630	208	13%	4,070	5%	3,253	926	28%	8,123	11%	6,532
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	050	PERSONAL SERVICE TEMP APPOIN	4,415	7,512	170%	3,265	230%	8,474	14,821	175%	6,265	237%	61,416
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7715	MARKETING AND	1030	STORE OPERATIONS	050	PERSONAL SERVICE TEMP APPOIN	674,958	798,403	118%	698,589	114%	1,310,574	1,525,530	116%	1,356,459	112%	8,612,208
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7715	MARKETING AND	1034	SWEEPSTAKES INCE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PE	7715	MARKETING AND	1040	WAREHOUSE - TRAN	050	PERSONAL SERVICE TEMP APPOIN	14,208	0	0%	7,817	0%	29,298	0	0%	16,119	0%	61,407
2015		77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			710,578	826,181	116%	743,735	111%	1,381,347	1,579,608	114%	1,446,660	109%	9,176,065
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7700	LIQUOR COMMIS	5078	CRCPC-OT ENFORCM	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	1021	LICENSING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	1027	EDUCATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	018	OVERTIME	396	1,156	292%	7,801	15%	1,242	1,826	147%	24,441	7%	149,813
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	018	OVERTIME	0	-348	0%	0	0%	3,036	0	0%	63,000	0%	63,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	1728	DRUG TASK FORCE	018	OVERTIME	0	-928	0%	0	0%	186	0	0%	0	0%	30,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	20,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	1854	PIRE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	1856	NATIONAL LIQUOR LA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	5069	TIP LINE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	018	OVERTIME	4,209	6,714	160%	6,973	96%	8,139	13,961	172%	13,483	104%	60,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7705	ENFORCEMENT	8685	FDA-TOBACCO	018	OVERTIME	573	315	55%	1,660	19%	730	2,079	285%	2,118	98%	45,981
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7715	MARKETING AND	1030	STORE OPERATIONS	018	OVERTIME	96,148	105,859	110%	96,912	109%	193,184	219,189	113%	194,719	113%	1,380,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS	7715	MARKETING AND	1040	WAREHOUSE - TRAN	018	OVERTIME	431	67	16%	406	17%	762	313	41%	717	44%	4,400
2015		77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	OVERTIME TOTALS				CATEGORY TOTALS			101,757	112,836	111%	113,751	99%	207,279	237,367	115%	298,677	79%	1,778,194
2015	010	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	9998	ERP GRANTS	9796	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7700	LIQUOR COMMIS	1010	OFFICE OF THE COMI	060	BENEFITS	10,834	11,088	102%	8,388	132%	21,629	21,857	101%	16,747	131%	112,370
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7700	LIQUOR COMMIS	1730	FORFEITURE FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7700	LIQUOR COMMIS	2357	DRE ADMINISTRATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7700	LIQUOR COMMIS	4048	CONCORD WAREHOU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7700	LIQUOR COMMIS	4049	LAW WAREHOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7700	LIQUOR COMMIS	5078	CRCPC-OT ENFORCM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7700	LIQUOR COMMIS	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7700	LIQUOR COMMIS	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1019	NABCA AWARD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1021	LICENSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1027	EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	060	BENEFITS	106	310	292%	2,285	14%	333	490	147%	7,161	7%	43,312
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GF	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	060	BENEFITS	0	-93	0%	0	0%	814	0	0%	16,915	0%	16,915
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1728	DRUG TASK FORCE	060	BENEFITS	0	-71	0%	0	0%	50	0	0%	179	0%	8,055
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	060	BENEFITS	0	147	0%	0	0%	0	394	0%	0	0%	10,740
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	1854	PIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	20,137
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	5069	TIP LINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	060	BENEFITS	80,286	75,290	94%	96,040	78%	161,264	149,649	93%	192,909	78%	1,149,117
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	8685	FDA-TOBACCO	060	BENEFITS	1,948	1,855	95%	11,043	17%	3,786	4,085	108%	21,455	19%	190,607
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7705	ENFORCEMENT	9048	ENFORCEMENT DET	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	940
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	060	BENEFITS	23,675	25,440	107%	31,827	80%	47,298	48,697	103%	63,582	77%	412,616
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	060	BENEFITS	11,328	12,884	114%	8,241	156%	24,297	24,567	101%	17,676	139%	114,535
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7715	MARKETING AND	1024	MERCHANDISING-ADI	060	BENEFITS	20,044	19,626	98%	24,491	80%	40,071	40,184	100%	48,960	82%	329,790
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7715	MARKETING AND	1025	PURCHASING	060	BENEFITS	2,131	857	40%	2,242	38%	4,262	857	20%	4,483	19%	70,610
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7715	MARKETING AND	1030	STORE OPERATIONS	060	BENEFITS	459,504	469,565	102%	493,301	95%	908,007	939,398	103%	974,790	96%	6,542,892
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7715	MARKETING AND	1031	MERCHANDISING-ADV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7715	MARKETING AND	1034	SWEEPSTAKES INCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	4,479
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7715	MARKETING AND	1040	WAREHOUSE - TRAN	060	BENEFITS	18,252	9,074	50%	20,544	44%	36,765	19,797	54%	41,381	48%	230,276
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7720	WORKERS COMP	8595	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS	7725	UNEMPLOYMENT	6155	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	BENEFITS TOTALS				CATEGORY TOTALS			628,110	625,973	100%	698,402	90%	1,248,575	1,249,974	100%	1,406,238	89%	9,217,391
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CONSULTANTS TOT	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CONSULTANTS TOT	7705	ENFORCEMENT	9048	ENFORCEMENT DET	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CONSULTANTS TOT	7715	MARKETING AND	1024	MERCHANDISING-ADI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CONSULTANTS TOT	7715	MARKETING AND	1025	PURCHASING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	9998	ERP GRANTS	9796	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	0007	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	1010	OFFICE OF THE COMI	020	CURRENT EXPENSES	952	786	83%	529	149%	1,543	2,122	137%	857	248%	39,092
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	1730	FORFEITURE FUNDS	020	CURRENT EXPENSES	948	400	42%	513	78%	948	400	42%	513	78%	5,431
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	1823	SYNAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	2357	DRE ADMINISTRATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	4048	CONCORD WAREHOU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	4049	LAW WAREHOUSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	5078	CRCPC-OT ENFORCM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	7998	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7700	LIQUOR COMMIS	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1019	NABCA AWARD	020	CURRENT EXPENSES	0	0	0%	0	0%	498	6,458	1,297%	2,385	271%	80,906
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1021	LICENSING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1027	EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GF	020	CURRENT EXPENSES	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	020	CURRENT EXPENSES	398	475	119%	1,064	45%	398	475	119%	1,064	45%	99,458
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1728	DRUG TASK FORCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	8,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705	ENFORCEMENT	1842	PRELIMINARY BREAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	CURRENT EXPENSE	7705

2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	4048	CONCORD WAREHOU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	4049	LAW WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	5078	CRCPC-OT ENFORCM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	5078	CRCPC-OT ENFORCM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8007	SALARY ADJUSTMEN	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8008	BENEFIT ADJUSTMEN	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8886	EXEL WAREHOUSE	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8886	EXEL WAREHOUSE	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8886	EXEL WAREHOUSE	208	FEDERAL FUNDS INFO FOR STATE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8886	EXEL WAREHOUSE	209	GOVERNORS TRANSITION FUND	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8886	EXEL WAREHOUSE	210	BONDING INSURANCE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7700	LIQUOR COMMIS	8886	EXEL WAREHOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	4,096	0%	0	0%	8,193	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	040	INDIRECT COSTS	0	0	0%	33	0%	0	0%	67	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	041	AUDIT FUND SET ASIDE	0	0	0%	3	0%	0	0%	6	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1019	NABCA AWARD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1021	LICENSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1027	EDUCATION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1027	EDUCATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1027	EDUCATION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	2,500	0%	0	0%	5,000	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	040	INDIRECT COSTS	0	0	0%	0	0%	0	-17%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1724	ALCOHOL SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1725	HIGHWAY SAFETY GF	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	833	0%	0	0%	1,667	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	040	INDIRECT COSTS	0	0	0%	208	0%	0	0%	417	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	792	0%	0	0%	1,583	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1727	UNDERAGE DRINKING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1728	DRUG TASK FORCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,667	0%	0	0%	3,333	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1729	ALCOHOL DRUG PRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1842	PRELIMINARY BREATH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1842	PRELIMINARY BREATH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1842	PRELIMINARY BREATH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1854	PIRE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1854	PIRE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1854	PIRE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1856	NATIONAL LIQUOR LA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1856	NATIONAL LIQUOR LA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	1856	NATIONAL LIQUOR LA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	833	0%	0	0%	1,667	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	040	INDIRECT COSTS	0	0	0%	0	0%	0	-93%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	2326	DRE-HWY SAFETY	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	5069	TIP LINE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	5069	TIP LINE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	022	RENTS-LEASES OTHER THAN STAT	8,632	1	0%	11,329	0%	25,559	17,433	68%	33,544
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	023	HEAT ELECTRICITY WATER	92	0	0%	187	0%	279	0	0%	563
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	50	50	100%	70
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	030	EQUIPMENT NEW REPLACEMENT	95,313	23,023	24%	121,052	19%	97,113	23,023	24%	123,338
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	048	CONTRACTUAL MAINT BUILD-GRN	673	0	0%	2,355	0%	673	295	44%	2,355
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	070	IN STATE TRAVEL REIMBURSEMEN	10,292	2,795	27%	7,802	36%	13,471	7,511	56%	10,212
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	080	OUT OF STATE TRAVEL REIMB	0	776	0%	0	0%	0	1,781	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	7878	ENFORCEMENT, LICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	833	0%	0	0%	1,667	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	040	INDIRECT COSTS	0	0	0%	323	0%	0	0%	647	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	041	AUDIT FUND SET ASIDE	0	0	0%	200	0%	0	0%	400	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	4,597	0%	0	0%	9,194	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	080	OUT OF STATE TRAVEL REIMB	0	823	0%	0	0%	489	823	169%	7,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8685	FDA-TOBACCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	2,011	0%	0	0%	4,022	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	070	IN STATE TRAVEL REIMBURSEMEN	0	287	0%	0	0%	0	287	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	900	0%	0	0%	1,800	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	8880	US DOJ FORFEITURE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7705	ENFORCEMENT	9048	ENFORCEMENT DET	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	027	TRANSFERS TO DOIT	0	447,890	0%	0	0%	0	447,890	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1022	MANAGEMENT INFOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	879	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	070	IN STATE TRAVEL REIMBURSEMEN	0	121	0%	0	0%	0	130	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1023	FINANCIAL ADMINIST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RESOURCES	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7710	FINANCIAL MANA	1026	HUMAN RES

2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7715	MARKETING AND	1040	WAREHOUSE - TRAN	048	CONTRACTUAL MAINT BUILD-GRN	198	0	0%	3,146	0%	258	138	54%	4,097	3%	58,499
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7715	MARKETING AND	1040	WAREHOUSE - TRAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7715	MARKETING AND	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7720	WORKERS COMP	8595	WORKERS COMPENS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7720	WORKERS COMP	8595	WORKERS COMPENS	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7720	WORKERS COMP	8595	WORKERS COMPENS	062	WORKERS COMPENSATION	43,551	12,194	28%	24,782	49%	128,713	12,194	9%	73,242	17%	400,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7720	WORKERS COMP	8595	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7725	UNEMPLOYMENT	6155	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	17,700	9,668	55%	9,008	107%	17,700	9,668	55%	9,008	107%	50,000
2015	012	77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER	7725	UNEMPLOYMENT	6155	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	ALL OTHER				CATEGORY TOTALS			705,059	993,502	141%	947,136	105%	1,555,678	2,032,840	131%	1,955,254	104%	16,187,356
2015		77	LIQUOR COMMISSIO	077	LIQUOR COMMIS	AGENCY TOTALS							3,222,230	3,807,450	118%	3,714,159	103%	6,575,471	7,454,344	113%	7,541,089	99%	55,516,181
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE OF THE	C2812	OFFICE OF THE COM	010	PERSONAL SERVICES PERM CLASS	268,275	277,895	104%	308,116	90%	525,465	543,639	103%	603,499	90%	3,882,814
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE OF THE	C2812	OFFICE OF THE COM	011	PERSONAL SERVICES UNCLASSIFI	23,648	24,765	105%	25,619	97%	46,946	48,837	104%	50,858	96%	337,697
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE OF THE	C2812	OFFICE OF THE COM	012	PERSONAL SERVICES UNCLASSIFI	7,325	7,879	108%	7,650	103%	14,541	15,584	107%	15,188	103%	103,435
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE OF THE	C2812	OFFICE OF THE COM	013	PERSONAL SERVICES UNCLASSIFI	7,705	7,991	104%	7,958	100%	15,297	15,697	103%	15,798	99%	104,266
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8100	OFFICE OF THE	C2812	OFFICE OF THE COM	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	010	PERSONAL SERVICES PERM CLASS	13,092	16,533	126%	14,112	117%	25,989	32,625	126%	28,013	116%	221,121
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	012	PERSONAL SERVICES UNCLASSIFI	7,325	7,489	102%	8,222	91%	14,541	14,814	102%	16,322	91%	98,256
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8115	RENEWABLE EN	5454	RENEWABLE ENERG	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8115	RENEWABLE EN	5454	RENEWABLE ENERG	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8115	RENEWABLE EN	5454	RENEWABLE ENERG	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8115	RENEWABLE EN	5454	RENEWABLE ENERG	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	010	PERSONAL SERVICES PERM CLASS	14,322	20,915	146%	15,476	135%	28,430	41,072	144%	30,720	134%	265,843
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	011	PERSONAL SERVICES UNCLASSIFI	6,229	6,699	108%	6,506	103%	12,365	13,251	107%	12,917	103%	87,696
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	8,470	0%	0	0	0%	16,940	0%	101,642
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSON	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			347,920	370,166	106%	402,128	92%	683,573	725,520	106%	790,256	92%	5,202,770
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8100	OFFICE OF THE	C2812	OFFICE OF THE COM	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8100	OFFICE OF THE	C3347	SPECIAL ASSESSMEN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	28,800
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	4,000	0%	0	0%	4,000
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8115	RENEWABLE EN	5454	RENEWABLE ENERG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	050	PERSONAL SERVICE TEMP APPOIN	965	0	0%	9,525	0%	1,796	0	0%	17,735	0%	17,735
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	3,744	0%	0	0	0%	7,488	0%	44,929
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PE	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			965	0	0%	13,269	0%	1,796	4,000	223%	25,223	16%	98,463
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C0804	J RANDALL WOOLRI	D060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2343	TECHNICAL ASSOCIA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2387	DW08-073 PENNICHU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2388	PIP FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2812	OFFICE OF THE COM	060	BENEFITS	147,635	149,405	101%	178,732	84%	291,074	291,692	100%	352,384	83%	2,257,319
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2817	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2818	CONSULTING ENGINE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2831	REV DECOUP F WES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2833	REV DECOUP D DISM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2834	NEI ELECTRIC POWE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2840	2008 NHSDPP - 57750	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2880	GDS ASSOCIATES IN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2881	2008 GRANT 10618	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2891	LIBERTY CONSULTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2893	2006 GRANT 34656	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2894	ROLLING RIDGET WA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2897	GL BOOTH PLLC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2898	LIBERTY DT 07011	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2899	2007 GRANT -24097	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2900	FAIRPOINT/VERIZON	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C2902	ROTHSCHILD FINANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C3145	UNRESTRICTED INCC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C3194	2009 NHSDPP 39000	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C4043	2009 GRANT 9707	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C5072	VICTOR D. DEL VECC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8100	OFFICE OF THE	C7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	060	BENEFITS	10,157	12,434	122%	10,324	120%	20,255	24,748	122%	20,588	120%	159,088
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	16,155
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BENEFITS TOTALS	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	060	BENEFITS	0	0	0%	0	0%	0	2,100	0%	0	0%	2,100
2015	010	81	PUBLIC UTILITIES	C0081	PUBLIC UTILITIES	BEN

2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8100	OFFICE OF THE (8899	LACAPRA ASSOCIATE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	8,628
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8100	OFFICE OF THE (9065	HARRY T. JUDD ESQ.	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8100	OFFICE OF THE (9082	JW WILSON & ASSOC	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8105	GAS PIPELINE CA2830	GAS PIPELINE CARRI	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8105	GAS PIPELINE CA7491	STATE DMGE PREVE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8105	GAS PIPELINE CA7494	STATE DMGE PREVE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8105	GAS PIPELINE CA7496	ONE CALL GRANT YR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8105	GAS PIPELINE CA7497	ONE CALL GRANT YR	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8110	GREENHOUSE G5453	GREENHOUSE GAS I2	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8115	RENEWABLE EN5454	RENEWABLE ENERG	046	CONSULTANTS	23,603	0	0%	20,108	51%	23,603	12,084	51%	20,108	50%	29,900	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8115	RENEWABLE EN8878	REF-OEP 2012 LIHEAF	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8115	RENEWABLE EN8879	REF-TRI-COUNTY RE	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8120	CONSUMER ADV2816	CONSUMER ADVOCA	046	CONSULTANTS	0	0	0%	0	0%	2,165	0%	2,321	0%	5,000		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOT	8135	PUBLIC UTILITIES3074	SITE EVALUATION CO	046	CONSULTANTS	0	0	0%	11,813	0%	0	0%	23,625	0%	141,750		
2015		81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CONSULTANTS TOTALS			CATEGORY TOTALS			113,467	39,566	35%	179,408	22%	128,373	67,382	52%	232,625	29%	1,010,934		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (0008	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (0804	J RANDALL WOOLRID	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2343	TECHNICAL ASSOCIA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2387	DW08-073 PENNICHU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2388	PIP FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2812	OFFICE OF THE COM	020	CURRENT EXPENSES	1,117	4,526	405%	1,106	409%	25,976	6,929	27%	25,726	27%	57,758	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2817	LIBERTY CONSULTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2818	CONSULTING ENGINE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2831	REV DECOUP F WEST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2833	REV DECOUP D DISM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2834	NEI ELECTRIC POWE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2840	2008 NHSDPP - 57750	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2880	GDS ASSOCIATES INC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2881	2008 GRANT 10618	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2891	LIBERTY CONSULTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2893	2006 GRANT 34656	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2894	ROLLING RIDGET WA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2897	GL BOOTH PLLC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2898	LIBERTY DT 07011	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2899	2007 GRANT -24097	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2900	FAIRPOINT/VERIZON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (2902	ROTHSCHILD FINANC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (3145	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (3194	2009 NHSDPP 39000	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (3325	JACOBS UTILITY PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (3326	LIBERTY UTILITY PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (3347	SPECIAL ASSESSMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (4043	2009 GRANT 9707	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (5072	VICTOR D. DEL VECC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (8665	NDFC/JUDD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8100	OFFICE OF THE (8899	LACAPRA ASSOCIATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8105	GAS PIPELINE CA2830	GAS PIPELINE CARRI	020	CURRENT EXPENSES	2,158	149	7%	3,341	4%	2,499	494	20%	3,869	13%	8,475	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8105	GAS PIPELINE CA7491	STATE DMGE PREVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8105	GAS PIPELINE CA7494	STATE DMGE PREVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8105	GAS PIPELINE CA7496	ONE CALL GRANT YR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8105	GAS PIPELINE CA7497	ONE CALL GRANT YR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8105	GAS PIPELINE CA8715	SAFETY SUSPENSION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8110	GREENHOUSE G5453	GREENHOUSE GAS I2	020	CURRENT EXPENSES	0	0	0%	16	0%	0	0%	32	0%	190		
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8115	RENEWABLE EN5454	RENEWABLE ENERG	020	CURRENT EXPENSES	336	0	0%	394	0%	336	776	231%	394	197%	1,870	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8120	CONSUMER ADV2813	FAIRPOINT/VERIZON	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8120	CONSUMER ADV2816	CONSUMER ADVOCA	020	CURRENT EXPENSES	50	17	34%	44	38%	62	26	41%	55	46%	2,010	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8125	WORKERS COMP8596	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8130	UNEMPLOYMENT6183	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8135	PUBLIC UTILITIES3074	SITE EVALUATION CO	020	CURRENT EXPENSES	0	0	0%	1,327	0%	0	0	0%	2,654	0%	15,925	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8199	ARRA STIMULUS 0905	ARRA REGULATORY /	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8199	ARRA STIMULUS 0918	ARRA - OEP MOA - AP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	8199	ARRA STIMULUS 0919	ARRA - OEP MOA - PE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE	9998	ERP GRANTS 9797	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	CURRENT EXPENSE TOTALS			CATEGORY TOTALS			3,661	4,692	128%	6,228	75%	28,873	8,225	28%	32,730	25%	86,228	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (0804	J RANDALL WOOLRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (0823	LIBERTY PAP AUDIT C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (1243	BROGAN WATER GAS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (1840	VERMONT ENERGY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2343	TECHNICAL ASSOCIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2388	PIP FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	022	RENTS-LEASES OTHER THAN STAT	746	905	121%	940	96%	1,656	1,811	109%	2,086	87%	13,722	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	024	MAINT OTHER THAN BUILD-GRN	205	0	0%	722	0%	205	220	107%	722	30%	2,000	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	026	ORGANIZATIONAL DUES	26,734	9,664	36%	17,949	54%	26,904	9,664	36%	18,063	53%	34,900	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	511,639	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	028	TRANSFERS TO GENERAL SERVICE	0	14,072	0%	0	0%	0	14,072	0%	0	0%	290,802	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	030	EQUIPMENT NEW REPLACEMENT	0	354	0%	0	0%	334	354	106%	243	146%	5,154	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	035	SHARED SERVICES SUPPORT	0	0	0%	1,030	0%	0	0	0%	2,060	0%	12,359	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	039	TELECOMMUNICATIONS	4,518	2,473	55%	5,215	47%	5,764	5,893	102%	6,654	89%	47,850	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	36,601	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	049	TRANSFER TO OTHER STATE AGEN	0	1,952	0%	0	0%	0	1,952	0%	0	0%	189,024	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	057	BOOKS PERIODICALS SUBSCRIPTI	2,882	3,198	111%	3,680	87%	5,331	9,726	182%	6,807	143%	58,619	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	064	RET PENSION BENE HEALTH INS	20,148	0	0%	17,744	0%	40,749	21,860	54%	35,886	61%	226,846	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	210	0%	0	0%	1,800	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	070	IN STATE TRAVEL REMBURSEMEN	119	277	234%	139	199%	348	935	269%	408	229%	6,300	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	080	OUT OF STATE TRAVEL REIMB	6,848	2,386	35%	7,328	33%	18,829	6,307	33%	20,149	31%	42,000	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	233	LITIGATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2812	OFFICE OF THE COM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2817	LIBERTY CONSULTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2818	CONSULTING ENGINE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2834	NEI ELECTRIC POWE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2840	2008 NHSDPP - 57750	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2840	2008 NHSDPP - 57750	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2840	2008 NHSDPP - 57750	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2880	GDS ASSOCIATES INC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2897	GL BOOTH PLLC	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (2898	LIBERTY DT 07011	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (3145	UNRESTRICTED INCO	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (3145	UNRESTRICTED INCO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (3324	ACCION UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (3325	JACOBS UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO081	PUBLIC UTILITIES	ALL OTHER	8100	OFFICE OF THE (3326	LIBERTY UTILITY PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	81	PUBLIC UTILITIES	CO

2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6030	EQUIPMENT NEW REPLACEMENT	0	0	0%	21	0%	0	0%	42	0%	250	
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6039	TELECOMMUNICATIONS	370	261	70%	405	64%	580	662	114%	636	104%	4,775
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	188	0%	0	0%	400
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6049	TRANSFER TO OTHER STATE AGEN	0	160	0%	0	0%	0	160	0%	0	0%	13,924
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	343	0	0%	572	0%	1,000
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6070	IN STATE TRAVEL REIMBURSEMEN	183	434	237%	103	421%	193	434	225%	109	399%	3,500
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6080	OUT OF STATE TRAVEL REIMB	604	0	0%	856	0%	3,957	5,594	141%	5,615	100%	11,400
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	2830	GAS PIPELINE CARRI	6999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7491	STATE DMGE PREVE	6999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7494	STATE DMGE PREVE	6999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	45
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7496	ONE CALL GRANT YR	6999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	7497	ONE CALL GRANT YR	6999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	6030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	6041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	7
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	6066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	6070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	6080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	1,000	0%	0	0%	1,000
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8105	GAS PIPELINE CA	8715	SAFETY SUSPENSION	6999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	2022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	2024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	2025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	2026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	2027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1,388
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	2028	TRANSFERS TO GENERAL SERVICE	0	46	0%	0	0%	0	46	0%	0	0%	953
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8110	GREENHOUSE G	5453	GREENHOUSE GAS I	2029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	23,679
2015	010	81	PUBLIC UTILITIES	CC081	PUBLIC UTILITIES	ALL OTHER	8110	GREENHOUSE G

2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	022	RENTS-LEASES OTHER THAN STAT	2	313	12,775%	4	7,634%	161	470	292%	269	174%	2,906
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	4	0%	0	0	0%	8	0%	50
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	3,500
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	36,469
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	028	TRANSFERS TO GENERAL SERVICE	0	850	0%	0	0%	0	850	0%	0	0%	17,563
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	039	TELECOMMUNICATIONS	223	111	50%	314	35%	286	287	100%	403	71%	2,950
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	5,700
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	049	TRANSFER TO OTHER STATE AGEN	0	160	0%	0	0%	0	160	0%	0	0%	13,924
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	057	BOOKS PERIODICALS SUBSCRIPTI	265	273	103%	185	148%	530	546	103%	370	148%	3,803
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	070	IN STATE TRAVEL REIMBURSEMEN	112	0	0%	111	0%	124	196	158%	123	159%	1,500
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	232	WITNESS FEES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	233	LITIGATION EXPENSE	2,206	3,543	161%	2,555	139%	4,099	7,833	191%	4,748	165%	74,870
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8120	CONSUMER ADVI	2816	CONSUMER ADVOCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8125	WORKERS COMP	8596	WORKERS COMPENS	062	WORKERS COMPENSATION	0	52	0%	0	0%	0	52	0%	0	0%	1
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8125	WORKERS COMP	8596	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8130	UNEMPLOYMENT	6183	UNEMPLOYMENT CO	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8130	UNEMPLOYMENT	6183	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	229	0%	0	0	0%	458	0%	2,750
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	1,138	0%	0	0	0%	2,275	0%	13,650
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	954	0%	0	0	0%	1,908	0%	11,450
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	039	TELECOMMUNICATIONS	0	0	0%	116	0%	0	0	0%	233	0%	1,397
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8135	PUBLIC UTILITIES	3074	SITE EVALUATION CO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0905	ARRA REGULATORY /	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0918	ARRA - OEP MOA - AP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER	8199	ARRA STIMULUS	0919	ARRA - OEP MOA - PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	ALL OTHER				CATEGORY TOTALS			652,064	346,785	53%	996,943	35%	1,673,345	1,408,851	84%	2,242,629	63%	28,462,476
2015		81	PUBLIC UTILITIES CO	081	PUBLIC UTILITIES	AGENCY TOTALS							1,287,969	938,223	73%	1,802,351	52%	2,851,418	2,562,706	90%	3,726,999	69%	37,525,121
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	FULL TIME PERSON	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	010	PERSONAL SERVICES PERM CLASS	135,308	131,587	97%	143,184	92%	270,346	280,242	104%	286,083	98%	1,916,545
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	FULL TIME PERSON	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	011	PERSONAL SERVICES UNCLASSIFI	1,336	1,366	102%	1,322	103%	2,652	2,702	102%	2,625	103%	17,169
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	FULL TIME PERSON	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	012	PERSONAL SERVICES UNCLASSIFI	1,504	1,538	102%	1,489	103%	2,986	3,042	102%	2,955	103%	19,628
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	FULL TIME PERSON	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	013	PERSONAL SERVICES UNCLASSIFI	7,705	7,879	102%	7,960	99%	15,297	15,584	102%	15,803	99%	103,366
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	FULL TIME PERSON	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	23,000	17,000	74%	60,000	28%	60,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	FULL TIME PERSON	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	019	HOLIDAY PAY	0	0	0%	0	0%	121	220	182%	641	34%	8,000
2015		83	NH LOTTERY COMM	083	NH LOTTERY CO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			145,853	142,370	98%	153,955	92%	314,402	318,791	101%	368,107	87%	2,124,708
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	PART TIME TEMP PE	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	050	PERSONAL SERVICE TEMP APPOIN	16,916	18,237	108%	13,377	136%	28,443	37,214	131%	22,491	165%	198,267
2015		83	NH LOTTERY COMM	083	NH LOTTERY CO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			16,916	18,237	108%	13,377	136%	28,443	37,214	131%	22,491	165%	198,267
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	OVERTIME TOTALS	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	018	OVERTIME	2,034	1,866	92%	4,434	42%	3,905	3,682	94%	8,510	43%	9,500
2015		83	NH LOTTERY COMM	083	NH LOTTERY CO	OVERTIME TOTALS				CATEGORY TOTALS			2,034	1,866	92%	4,434	42%	3,905	3,682	94%	8,510	43%	9,500
2015		83	NH LOTTERY COMM	083	NH LOTTERY CO	BENEFITS TOTALS	9998	ERP GRANTS	9798	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	060	BENEFITS	89,558	80,955	90%	100,314	81%	183,148	167,655	92%	205,146	82%	1,290,888
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOTTERY CO	7901	NEW HAMPSHIRE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOTTERY CO	7902	MUSL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOTTERY CO	7903	TRI-STATE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOTTERY CO	7904	LUCKY FOR LIFE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	BENEFITS TOTALS	8300	NH LOTTERY CO	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMM	083	NH LOTTERY CO	BENEFITS TOTALS				CATEGORY TOTALS			89,558	80,955	90%	100,314	81%	183,148	167,655	92%	205,146	82%	1,290,888
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CONSULTANTS TOT	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	046	CONSULTANTS	30	180	600%	103	174%	30	1,143	3,810%	103	1,104%	11,629
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CONSULTANTS TOT	8300	NH LOTTERY CO	1853	GAMING REGULATOR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMM	083	NH LOTTERY CO	CONSULTANTS TOTALS				CATEGORY TOTALS			30	180	600%	103	174%	30	1,143	3,810%	103	1,104%	11,629
2015	010	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	9998	ERP GRANTS	9798	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	0008	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	020	CURRENT EXPENSES	22,063	21,940	99%	29,680	74%	59,404	35,722	60%	79,912	45%	667,374
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	1853	GAMING REGULATOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	7901	NEW HAMPSHIRE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	7902	MUSL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	7903	TRI-STATE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	7904	LUCKY FOR LIFE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	7998	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE	8300	NH LOTTERY CO	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		83	NH LOTTERY COMM	083	NH LOTTERY CO	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			22,063	21,940	99%	29,680	74%	59,404	35,722	60%	79,912	45%	667,374
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	022	RENTS-LEASES OTHER THAN STAT	34,015	34,015	100%	35,221	97%	105,947	101,847	96%	109,705	93%	426,898
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	024	MAINT OTHER THAN BUILD-GRN	581	206	35%	1,964	11%	1,137	912	80%	3,841	24%	17,300
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	16,000	16,000	100%	17,464	92%	18,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	027	TRANSFERS TO DOIT	0	5,682	0%	0	0%	0	25,301	0%	0	0%	233,833
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	030	EQUIPMENT NEW REPLACEMENT	395	340	86%	206	165%	969	664	69%	506	131%	78,731
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	035	SHARED SERVICES SUPPORT	0	0	0%	4,903	0%	0	0	0%	9,806	0%	58,837
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	125,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	049	TRANSFER TO OTHER STATE AGEN	0	1,385	0%	0	0%	0	1,385	0%	0	0%	14,716
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	061	UNEMPLOYMENT COMPENSATION	0	42	0%	0	0%	0	42	0%	0	0%	0
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	062	WORKERS COMPENSATION	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL OTHER	8300	NH LOTTERY CO	1029	LOTTERY DIVISION	064	RET PENSION BENE HEALTH INS	25,624	0	0%	29,828	0%	51,647	29,706	58%	60,120	49%	373,195
2015	013	83	NH LOTTERY COMM	083	NH LOTTERY CO	ALL O

2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1301	AUDIT DIVISION	011	PERSONAL SERVICES UNCLASSIFI	7,325	7,879	108%	6,975	113%	14,541	15,584	107%	13,846	113%	95,012
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1301	AUDIT DIVISION	012	PERSONAL SERVICES UNCLASSIFI	7,965	12,026	151%	8,572	140%	13,382	23,552	176%	14,401	164%	150,982
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1301	AUDIT DIVISION	013	PERSONAL SERVICES UNCLASSIFI	6,126	6,377	104%	5,236	122%	12,162	12,503	103%	10,394	120%	79,367
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1301	AUDIT DIVISION	014	PERSONAL SERVICES UNCLASSIFI	43,999	72,714	165%	58,445	124%	76,335	143,425	188%	101,396	141%	925,335
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1301	AUDIT DIVISION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	010	PERSONAL SERVICES PERM CLASS	21,429	27,674	129%	22,472	123%	45,708	54,741	120%	47,932	114%	391,583
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	011	PERSONAL SERVICES UNCLASSIFI	4,643	5,039	109%	4,279	118%	9,218	9,967	108%	8,494	117%	55,821
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	010	PERSONAL SERVICES PERM CLASS	23,610	58,165	246%	27,334	213%	73,868	114,831	155%	85,518	134%	765,683
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	014	PERSONAL SERVICES UNCLASSIFI	-5,697	6,699	0%	0	0%	0	13,251	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	010	PERSONAL SERVICES PERM CLASS	91,703	62,510	68%	110,656	56%	94,676	124,408	131%	114,244	109%	856,166
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	1871	TIMBER TAX ADMINIS	010	PERSONAL SERVICES PERM CLASS	7,025	7,725	110%	7,008	110%	14,049	15,177	108%	14,016	108%	96,033
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	1871	TIMBER TAX ADMINIS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	010	PERSONAL SERVICES PERM CLASS	83,607	90,759	109%	91,440	99%	167,121	179,226	107%	182,778	98%	1,264,630
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	011	PERSONAL SERVICES UNCLASSIFI	0	7,100	0%	0	0%	0	14,043	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	010	PERSONAL SERVICES PERM CLASS	17,082	31,492	184%	17,216	183%	34,164	49,207	144%	34,431	143%	230,763
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	7890	EXCAVATION	010	PERSONAL SERVICES PERM CLASS	4,860	5,045	104%	7,908	64%	9,720	9,978	103%	15,815	63%	64,380
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONN	8410	PROPERTY APPR	7890	EXCAVATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINIST	1084	REVENUE ADMIN	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			446,132	566,461	127%	517,872	109%	885,152	1,105,294	125%	1,017,864	109%	7,296,907
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	PART TIME TEMP PE	8400	REVENUE ADMIN	7884	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	PART TIME TEMP PE	8405	REVENUE COLLE	1301	AUDIT DIVISION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	PART TIME TEMP PE	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	PART TIME TEMP PE	8420	ADMIN ATTACHE	1700	CURRENT USE BOAR	050	PERSONAL SERVICE TEMP APPOIN	25	0	0%	28	0%	50	0	0%	56	0%	500
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	PART TIME TEMP PE	8420	ADMIN ATTACHE	1710	EQUALIZATION STAN	050	PERSONAL SERVICE TEMP APPOIN	0	100	0%	0	0%	0	100	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	PART TIME TEMP PE	8420	ADMIN ATTACHE	1720	ASSESSING STANDAR	050	PERSONAL SERVICE TEMP APPOIN	50	0	0%	50	0%	150	0	0%	150	0%	900
2015		84	REVENUE ADMINIST	1084	REVENUE ADMIN	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			75	100	133%	78	128%	200	100	50%	206	49%	1,402
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	OVERTIME TOTALS	8400	REVENUE ADMIN	7884	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	OVERTIME TOTALS	8405	REVENUE COLLE	1301	AUDIT DIVISION	018	OVERTIME	1,788	0	0%	0	0%	1,788	66	4%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	OVERTIME TOTALS	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	018	OVERTIME	3,440	0	0%	1,868	0%	4,807	67	1%	2,610	3%	10,000
2015		84	REVENUE ADMINIST	1084	REVENUE ADMIN	OVERTIME TOTALS				CATEGORY TOTALS			5,228	0	0%	1,868	0%	6,595	134	2%	2,610	5%	10,000
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	1040	WAREHOUSE - TRAN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	2355	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	3710	CHP.439: L83_CASH B	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	3715	NURSING FACILITY T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	5437	MUN OFF/EMP--ED & T	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	5438	EQUALIZATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	5439	EXCAVATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	6184	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	7029	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	7884	ADMINISTRATION	060	BENEFITS	43,948	39,708	90%	49,979	79%	79,931	78,315	98%	90,900	86%	551,163
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8405	REVENUE COLLE	1301	AUDIT DIVISION	060	BENEFITS	50,987	93,378	183%	70,400	133%	141,509	185,731	131%	195,389	95%	1,434,245
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	060	BENEFITS	16,533	16,498	100%	19,336	85%	34,497	32,854	95%	40,346	81%	286,204
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	060	BENEFITS	13,423	41,322	308%	15,481	267%	51,994	81,833	157%	59,966	136%	551,973
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8405	REVENUE COLLE	1800	REAL ESTATE TRANS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	060	BENEFITS	65,947	37,814	57%	83,234	45%	67,413	76,127	113%	85,084	89%	589,587
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8410	PROPERTY APPR	1120	LAND TAXES LOST	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8410	PROPERTY APPR	1871	TIMBER TAX ADMINIS	060	BENEFITS	4,449	4,449	100%	4,787	93%	8,898	8,856	100%	9,573	93%	63,654
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8410	PROPERTY APPR	3718	FLOOD CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	060	BENEFITS	46,527	50,257	108%	51,521	98%	93,008	100,067	108%	102,993	97%	711,561
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	060	BENEFITS	10,895	13,370	123%	11,874	113%	21,790	24,089	111%	23,749	101%	155,943
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8410	PROPERTY APPR	7890	EXCAVATION	060	BENEFITS	2,842	2,800	99%	4,986	56%	5,685	5,579	98%	9,972	56%	40,309
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8415	AUTOMATED INF	2400	DIV OF AUTOMATED I	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8420	ADMIN ATTACHE	1700	CURRENT USE BOAR	060	BENEFITS	2	0	0%	2	0%	4	0	0%	4	0%	39
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8420	ADMIN ATTACHE	1710	EQUALIZATION STAN	060	BENEFITS	0	8	0%	0	0%	0	8	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8420	ADMIN ATTACHE	1720	ASSESSING STANDAR	060	BENEFITS	4	0	0%	4	0%	11	0	0%	12	0%	69
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	9998	ERP GRANTS	9799	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS	8400	REVENUE ADMIN	1306	PROPERTY TAX RELIE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINIST	1084	REVENUE ADMIN	BENEFITS TOTALS				CATEGORY TOTALS			255,556	299,603	117%	311,604	96%	504,741	593,458	118%	617,988	96%	4,384,747
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CONSULTANTS TOT	8400	REVENUE ADMIN	7884	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINIST	1084	REVENUE ADMIN	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	0008	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	1040	WAREHOUSE - TRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	2355	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	3710	CHP.439: L83_CASH B	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	3715	NURSING FACILITY T	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	5437	MUN OFF/EMP--ED & T	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,878
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	5438	EQUALIZATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	5439	EXCAVATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	6184	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	7029	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	7884	ADMINISTRATION	020	CURRENT EXPENSES	61,915	3,285	5%	96,024	3%	65,036	23,933	37%	100,865	24%	259,782
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8405	REVENUE COLLE	1301	AUDIT DIVISION	020	CURRENT EXPENSES	4,222	3,284	78%	9,183	36%	5,365	6,862	128%	11,670	59%	85,300
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	020	CURRENT EXPENSES	2,477	2,617	106%	2,790	94%	7,134	5,137	72%	8,035	64%	44,000
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	020	CURRENT EXPENSES	8,463	10,464	124%	11,791	89%	16,192	19,294	119%	22,560	86%	105,400
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8405	REVENUE COLLE	1800	REAL ESTATE TRANS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	020	CURRENT EXPENSES	875	1,933	221%	1,047	185%	1,026	2,945	287%	1,227	240%	10,100
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8405	REVENUE COLLE	8709	MEDICAID ENHANCEM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8410	PROPERTY APPR	1120	LAND TAXES LOST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	137,500
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8410	PROPERTY APPR	3718	FLOOD CONTROL	020	CURRENT EXPENSES	0	758,085	0%	0	0%	0	758,085	0%	0	0%	785,023
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	020	CURRENT EXPENSES	1,931	3,302	171%	3,340	99%	4,180	7,581	181%	7,230	105%	70,428
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	020	CURRENT EXPENSES	310	315	102%	411	76%	374	712	190%	497	143%	7,845
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8410	PROPERTY APPR	7890	EXCAVATION	020	CURRENT EXPENSES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8415	AUTOMATED INF	2400	DIV OF AUTOMATED I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8420	ADMIN ATTACHE	1700	CURRENT USE BOAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8420	ADMIN ATTACHE	1710	EQUALIZATION STAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8420	ADMIN ATTACHE	1720	ASSESSING STANDAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	9998	ERP GRANTS	9799	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	0008	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	040	84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE	8400	REVENUE ADMIN	1306	PROPERTY TAX RELIE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		84	REVENUE ADMINIST	1084	REVENUE ADMIN	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			80,192	783,285	977%	124,628	628%	99,308	824,550	830%	152,169	542%	1,507,757
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	1040	WAREHOUSE - TRAN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	1040	WAREHOUSE - TRAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	1040	WAREHOUSE - TRAN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	1040	WAREHOUSE - TRAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	1040	WAREHOUSE - TRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	3710	CHP.439: L83_CASH B	999	FCLG	0	0	0

2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1301	AUDIT DIVISION	999	FCLG	0	0	0%	0	0	0%	0	0	0%	0	0	0%
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	022	RENTS-LEASES OTHER THAN STAT	118	236	200%	140	168%	118	354	300%	140	252%	2,236	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1401	COLLECTION DIVISIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	022	RENTS-LEASES OTHER THAN STAT	43	200	465%	50	398%	86	343	399%	100	342%	2,800	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	129,000	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	030	EQUIPMENT NEW REPLACEMENT	0	1,410	0%	0	0%	0	1,410	0%	0	0%	1,410	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	103	CONTRACTS FOR OP SERVICES	18,330	0	0%	53,999	0%	18,330	1,816	10%	53,999	3%	238,033	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1501	DOCUMENTS PROCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	1800	REAL ESTATE TRANS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	022	RENTS-LEASES OTHER THAN STAT	156	312	200%	162	193%	312	312	100%	324	96%	2,000	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	1,667	0%	0	0	0%	3,333	0%	20,000	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	2953	CENTRAL TAX SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8405	REVENUE COLLE	8709	MEDICAID ENHANCEM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	1120	LAND TAXES LOST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	1871	TIMBER TAX ADMINIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	3718	FLOOD CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	022	RENTS-LEASES OTHER THAN STAT	156	312	200%	167	187%	312	312	100%	333	94%	2,000	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	024	MAINT OTHER THAN BUILD-GRN	16,000	123,572	772%	34,400	359%	32,000	173,973	544%	68,800	253%	767,856	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	5413	APPRAISAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	022	RENTS-LEASES OTHER THAN STAT	200	200	100%	239	84%	200	300	150%	239	125%	1,700	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	7885	MUNICIPAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	7890	EXCAVATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	167	0%	0	0	0%	333	0%	2,000	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8410	PROPERTY APPR	7890	EXCAVATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8415	AUTOMATED INF	2400	DIV OF AUTOMATED I	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	2,738,260	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8415	AUTOMATED INF	2400	DIV OF AUTOMATED I	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8415	AUTOMATED INF	2400	DIV OF AUTOMATED I	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8415	AUTOMATED INF	2400	DIV OF AUTOMATED I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8420	ADMIN ATTACHE	1700	CURRENT USE BOAR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,000	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8420	ADMIN ATTACHE	1700	CURRENT USE BOAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8420	ADMIN ATTACHE	1710	EQUALIZATION STAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8420	ADMIN ATTACHE	1710	EQUALIZATION STAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8420	ADMIN ATTACHE	1720	ASSESSING STANDAR	070	IN STATE TRAVEL REIMBURSEMEN	321	298	93%	321	93%	321	298	93%	321	93%	2,400	
2015	010	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8420	ADMIN ATTACHE	1720	ASSESSING STANDAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	020	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	1306	PROPERTY TAX RELIE	083	HARDSHIP GRANTS	-10,865	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	1306	PROPERTY TAX RELIE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	040	84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER	8400	REVENUE ADMIN	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		84	REVENUE ADMINIST	1084	REVENUE ADMIN	ALL OTHER				CATEGORY TOTALS			37,203	202,139	543%	108,841	186%	71,988	303,069	421%	155,047	195%	4,569,286	
2015		84	REVENUE ADMINIST	1084	REVENUE ADMIN	AGENCY TOTALS							824,386	1,851,588	225%	1,064,890	174%	1,567,984	2,826,606	180%	1,945,885	145%	17,770,099	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2188	RACING LABORATOR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2188	RACING LABORATOR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	RACING CHARITA	2210	RACING CHARITABLE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	010	PERSONAL SERVICES PERM CLASS	13,944	14,784	106%	14,419	103%	27,738	29,243	105%	28,683	102%	192,677	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	011	PERSONAL SERVICES UNCLASSIFI	5,511	5,635	102%	5,583	101%	10,941	11,147	102%	11,084	101%	79,793	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	010	PERSONAL SERVICES PERM CLASS	33,607	36,315	108%	35,518	102%	62,418	71,261	114%	65,967	108%	465,316	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	019	HOLIDAY PAY	0	0	0%	0	0%	280	0	0%	4,000	0%	4,000	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONN	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	010	PERSONAL SERVICES PERM CLASS	14,811	15,890	107%	16,340	97%	29,622	31,184	105%	32,679	95%	216,543	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			67,874	72,624	107%	71,860	101%	130,999	142,835	109%	142,413	100%	958,329	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	PART TIME TEMP PE	8600	RACING CHARITA	2188	RACING LABORATOR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	PART TIME TEMP PE	8600	RACING CHARITA	2210	RACING CHARITABLE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	PART TIME TEMP PE	8600	RACING CHARITA	2210	RACING CHARITABLE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	PART TIME TEMP PE	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	PART TIME TEMP PE	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	050	PERSONAL SERVICE TEMP APPOIN	2,302	2,213	96%	3,677	60%	4,406	4,545	103%	7,038	65%	29,320	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	PART TIME TEMP PE	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000	
2015		86	RACING CHARITABL	1086	RACING CHARITA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,302	2,213	96%	4,177	53%	4,406	4,545	103%	8,038	57%	35,320	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	OVERTIME TOTALS	8600	RACING CHARITA	2188	RACING LABORATOR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	OVERTIME TOTALS	8600	RACING CHARITA	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	OVERTIME TOTALS	8600	RACING CHARITA	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	OVERTIME TOTALS	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	OVERTIME TOTALS	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	OVERTIME TOTALS	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		86	RACING CHARITABL	1086	RACING CHARITA	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8600	RACING CHARITA	2188	RACING LABORATOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8600	RACING CHARITA	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8600	RACING CHARITA	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	9998	ERP GRANTS	9800	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8600	RACING CHARITA	2210	RACING CHARITABLE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	013	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	060	BENEFITS	6,099	6,103	100%	7,216	85%	12,146	12,141	100%	14,373	84%	95,062	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	060	BENEFITS	15,244	15,890	104%	16,720	95%	29,588	31,575	107%	32,451	97%	237,794	
2015	014	86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	060	BENEFITS	5,857	6,357	109%	6,777	94%	11,713	12,881	110%	13,553	95%	97,670	
2015		86	RACING CHARITABL	1086	RACING CHARITA	BENEFITS TOTALS				CATEGORY TOTALS			27,200	28,350	104%	30,713	92%	53,447	56,597	106%	60,377	94%	430,526	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	CURRENT EXPENSE	8600	RACING CHARITA	0008	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	CURRENT EXPENSE	8600	RACING CHARITA	2188	RACING LABORATOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	CURRENT EXPENSE	8600	RACING CHARITA	2210	RACING CHARITABLE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	86	RACING CHARITABL	1086	RACING CHARITA	CURRENT EXPENSE	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0

2015	010	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT COI	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	8676	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	RACING CHARIT	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	251	BOND PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	013	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	022	RENTS-LEASES OTHER THAN STAT	2,394	71	3%	189	37%	6,790	141	2%	535	26%	1,190
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	027	TRANSFERS TO DOIT	0	241	0%	0	0%	0	241	0%	0	0%	6,060
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	028	TRANSFERS TO GENERAL SERVICE	0	546	0%	0	0%	0	3,692	0%	0	0%	14,432
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	2,338
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	039	TELECOMMUNICATIONS	79	150	190%	69	219%	79	300	380%	69	437%	2,587
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,900
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	045	PERSONNEL SERVICES NON BENEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	048	CONTRACTUAL MAINT BUILD-GRN	48	0	0%	162	0%	95	0	0%	324	0%	973
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	068	REMUNERATION	0	56	0%	0	0%	179	65	37%	0	163,500%	1
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	070	IN STATE TRAVEL REIMBURSEMEN	755	528	70%	765	69%	755	913	121%	765	119%	7,050
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	2210	RACING CHARITABLE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	8007	SALARY ADJUSTMEN	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	8007	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	8008	BENEFIT ADJUSTMEN	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	8008	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	8676	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8600	PARIMUTUEL CO	8676	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	022	RENTS-LEASES OTHER THAN STAT	3,743	118	3%	271	43%	11,071	235	2%	800	29%	2,008
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	027	TRANSFERS TO DOIT	0	402	0%	0	0%	0	402	0%	0	0%	10,301
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	028	TRANSFERS TO GENERAL SERVICE	0	910	0%	0	0%	0	910	0%	0	0%	18,811
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	2,642	0%	0	0%	18,642
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	039	TELECOMMUNICATIONS	346	271	78%	409	66%	346	542	157%	409	133%	4,500
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	11,500
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	048	CONTRACTUAL MAINT BUILD-GRN	89	0	0%	263	0%	177	0	0%	525	0%	1,576
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	064	RET PENSION BENE HEALTH INS	1,059	0	0%	1,126	0%	2,145	981	46%	2,281	43%	13,448
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	070	IN STATE TRAVEL REIMBURSEMEN	716	725	101%	745	97%	2,551	794	31%	2,655	30%	13,775
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	251	BOND PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8612	LUCKY SEVEN BI	2212	LUCKY SEVEN/BINGO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	022	RENTS-LEASES OTHER THAN STAT	1,543	47	3%	124	38%	4,474	94	2%	360	26%	793
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	026	ORGANIZATIONAL DUES	475	0	0%	380	0%	475	475	100%	380	125%	500
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	027	TRANSFERS TO DOIT	0	161	0%	0	0%	0	161	0%	0	0%	4,120
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	028	TRANSFERS TO GENERAL SERVICE	0	364	0%	0	0%	0	364	0%	0	0%	7,524
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	039	TELECOMMUNICATIONS	126	158	126%	128	123%	126	316	251%	128	247%	1,425
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	4,600
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	048	CONTRACTUAL MAINT BUILD-GRN	28	0	0%	111	0%	56	0	0%	223	0%	668
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	070	IN STATE TRAVEL REIMBURSEMEN	84	70	83%	137	51%	178	83	47%	292	29%	2,800
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8613	GAMES OF CHAN	2213	GAMES OF CHANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	218	0	0%	9,000	0%	218	0	0%	9,000	0%	9,000
2015	014	86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER	8615	UNEMPLOYMENT	6185	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		86	RACING CHARITABL	0086	RACING CHARIT	ALL OTHER				CATEGORY TOTALS			11,701	4,817	41%	13,920	35%	29,714	13,352	45%	18,829	71%	168,021
2015		86	RACING CHARITABL	0086	RACING CHARIT	AGENCY TOTALS							109,635	108,827	99%	121,531	90%	220,542	219,829	100%	232,410	95%	1,618,308
2015	010	87	POLICE STDS - TRAI	0087	POLICE STDS - T	FULL TIME PERSONN	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	010	PERSONAL SERVICES PERM CLASS	22,175	18,663	84%	26,985	69%	43,991	39,635	90%	53,530	74%	326,784
2015	010	87	POLICE STDS - TRAI	0087	POLICE STDS - T	FULL TIME PERSONN	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	011	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,308	99%	14,044	14,308	102%	14,508	99%	94,899
2015	010	87	POLICE STDS - TRAI	0087	POLICE STDS - T	FULL TIME PERSONN	8705	ADMIN & STANDA	8980	ADMINISTRATION AN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	0087	POLICE STDS - T	FULL TIME PERSONN	8710	TRAINING	8999	TRAINING	010	PERSONAL SERVICES PERM CLASS	53,175	48,857	92%	55,580	88%	105,557	96,493	91%	110,329	87%	720,331
2015	010	87	POLICE STDS - TRAI	0087	POLICE STDS - T	FULL TIME PERSONN	8710	TRAINING	8999	TRAINING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	0087	POLICE STDS - T	FULL TIME PERSONN	8715	CORRECTIONS	8310	CORRECTIONS	010	PERSONAL SERVICES PERM CLASS	9,131	9,338	102%	9,452	99%	18,126	18,468	102%	18,763	98%	123,974
2015	010	87	POLICE STDS - TRAI	0087	POLICE STDS - T	FULL TIME PERSONN	8715	CORRECTIONS	8310	CORRECTIONS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRAI	0087	POLICE STDS - T	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			91,556	84,091	92%	99,324	85%	181,717	168,905	93%	197,130	86%	1,265,988
2015	010	87	POLICE STDS - TRAI	0087	POLICE STDS - T	PART TIME TEMP PE	8705	ADMIN & STANDA

2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8700	POLICE STANDA	5522	PSTC ROLLOVER DEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015		87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8700	POLICE STANDA	5523	PSTC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8700	POLICE STANDA	5524	PSTC HOMELAND DE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8700	POLICE STANDA	5525	PSTC DRE PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8700	POLICE STANDA	6110	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8700	POLICE STANDA	8972	POLICE STNDRDS CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8705	ADMIN & STAND	8980	ADMINISTRATION AN	020	CURRENT EXPENSES	2,339	5,477	234%	2,695	203%	5,708	10,044	176%	6,576	153%	59,238
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8710	TRAINING	8902	LAW ENFORCEMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8710	TRAINING	8999	TRAINING	020	CURRENT EXPENSES	2,283	4,207	184%	2,350	179%	3,278	7,138	218%	3,374	212%	73,394
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8715	CORRECTIONS	8310	CORRECTIONS	020	CURRENT EXPENSES	260	453	175%	305	148%	269	849	315%	317	268%	8,153
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	8720	WORKERS COMP	8139	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE	9998	ERP GRANTS	9801	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRAI	087	POLICE STDS - T	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			4,882	10,137	208%	5,350	189%	9,255	18,032	195%	10,266	176%	140,785
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8700	POLICE STANDA	5524	PSTC HOMELAND DE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8700	POLICE STANDA	5524	PSTC HOMELAND DE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8700	POLICE STANDA	5889	PHOTOGRAMMETRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8700	POLICE STANDA	6110	UNEMPLOYMENT CO	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8700	POLICE STANDA	6110	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8700	POLICE STANDA	8972	POLICE STNDRDS CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	022	RENTS-LEASES OTHER THAN STAT	23	378	1,673%	34	1,112%	57	756	1,325%	86	880%	5,898
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	023	HEAT ELECTRICITY WATER	786	5,246	667%	1,029	510%	2,242	9,416	420%	2,935	321%	106,363
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	024	MAINT OTHER THAN BUILD-GRN	752	854	114%	2,115	40%	1,669	994	60%	4,694	21%	14,568
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	027	TRANSFERS TO DOIT	0	602	0%	0	0%	0	602	0%	0	0%	47,754
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	030	EQUIPMENT NEW REPLACEMENT	0	664	0%	0	0%	0	664	0%	0	0%	42,100
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	035	SHARED SERVICES SUPPORT	0	0	0%	629	0%	0	0	0%	1,258	0%	7,548
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	110,232
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	84,953
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	169	0%	0	0	0%	337	0%	2,022
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	048	CONTRACTUAL MAINT BUILD-GRN	0	31,893	0%	0	0%	0	32,444	0%	0	0%	138,817
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	049	TRANSFER TO OTHER STATE AGEN	26,552	6,598	25%	29,390	22%	26,552	6,598	25%	29,390	22%	84,251
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	062	WORKERS COMPENSATION	0	0	0%	768	0%	0	0	0%	1,536	0%	9,218
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	064	RET PENSION BENE HEALTH INS	3,081	0	0%	4,412	0%	5,503	2,515	46%	7,880	32%	43,230
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	070	IN STATE TRAVEL REIMBURSEMEN	698	1,684	241%	975	173%	698	2,423	347%	975	249%	13,286
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	1,180	0%	0	0%	5,000
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8705	ADMIN & STAND	8980	ADMINISTRATION AN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	22,767	0%	0	273,199	0%	45,533	600%	273,199
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	9,817	0%	0	0%	13,229
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8902	LAW ENFORCEMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	021	FOOD INSTITUTIONS	35,096	26,062	74%	46,092	57%	35,096	46,579	133%	46,092	101%	283,503
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	94	0	0%	635	0%	3,125
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	030	EQUIPMENT NEW REPLACEMENT	450	1,292	287%	566	228%	450	8,381	1,863%	566	1,482%	28,126
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	064	RET PENSION BENE HEALTH INS	5,133	0	0%	5,119	0%	11,234	5,912	53%	11,205	53%	71,121
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	067	TRAINING OF PROVIDERS	8,915	15,076	169%	12,268	123%	18,750	26,685	142%	25,800	103%	302,999
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	136	0%	0	1,450	0%	273	532%	1,635
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	073	GRANTS NON FEDERAL	1,000	435	44%	3,344	13%	1,000	435	44%	3,344	13%	50,037
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8710	TRAINING	8999	TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	021	FOOD INSTITUTIONS	0	0	0%	0	0%	5,728	0	0%	6,667	0%	18,612
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	064	RET PENSION BENE HEALTH INS	1,089	0	0%	1,947	0%	2,301	847	37%	4,116	21%	25,101
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8715	CORRECTIONS	8310	CORRECTIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8720	WORKERS COMP	8139	WORKERS COMPENS	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8720	WORKERS COMP	8139	WORKERS COMPENS	062	WORKERS COMPENSATION	0	85	0%	0	0%	0	85	0%	0	0%	9,218
2015	010	87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER	8720	WORKERS COMP	8139	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		87	POLICE STDS - TRAI	087	POLICE STDS - T	ALL OTHER				CATEGORY TOTALS			83,574	90,868	109%	131,759	69%	111,374	430,982	387%	193,322	223%	1,795,545
2015		87	POLICE STDS - TRAI	087	POLICE STDS - T	AGENCY TOTALS							235,702	237,603	101%	311,843	76%	412,477	723,891	175%	545,423	133%	4,153,579
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	FULL TIME PERSONN	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	010	PERSONAL SERVICES PERM CLASS	17,491	18,477	106%	22,218	83%	34,819	36,546	105%	44,231	83%	296,980
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	FULL TIME PERSONN	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	011	PERSONAL SERVICES UNCLASSIFI	17,062	17,850	105%	17,792	100%	33,873	35,197	104%	35,322	100%	234,934
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	FULL TIME PERSONN	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	FULL TIME PERSONN	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	019	HOLIDAY PAY	100	0	0%	100	0%	100	0	0%	100	0%	100
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPE	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			34,653	36,327	105%	40,111	91%	68,791	71,743	104%	79,652	90%	532,014
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	PART TIME TEMP PE	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	050	PERSONAL SERVICE TEMP APPOIN	759	1,235	163%	989	125%	1,550	2,272	147%	2,017	113%	16,576
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPE	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			759	1,235	163%	989	125%	1,550	2,272	147%	2,017	113%	16,576
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	BENEFITS TOTALS	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	060	BENEFITS	18,447	18,155	98%	22,431	81%	36,804	36,145	98%	44,754	81%	293,687
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	BENEFITS TOTALS	8900	BOARD OF TAX -	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	BENEFITS TOTALS	8900	BOARD OF TAX -	8043	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	BENEFITS TOTALS	9998	ERP GRANTS	9802	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPE	BENEFITS TOTALS				CATEGORY TOTALS			18,447	18,155	98%	22,431	81%	36,804	36,145	98%	44,754	81%	293,687
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	CONSULTANTS TOT	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPE	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	CURRENT EXPENSE	8900	BOARD OF TAX -	0008	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	CURRENT EXPENSE	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	020	CURRENT EXPENSES	814	1,635	201%	1,476	111%	1,074	2,893	269%	1,950	148%	18,500
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	CURRENT EXPENSE	8900	BOARD OF TAX -	8043	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	CURRENT EXPENSE	9998	ERP GRANTS	9802	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPE	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			814	1,635	201%	1,476	111%	1,074	2,893	269%	1,950	148%	18,500
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	022	RENTS-LEASES OTHER THAN STAT	187	187	100%	292	64%	374	374	100%	583	64%	3,500
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	027	TRANSFERS TO DOIT	0	494	0%	0	0%	0	1,064	0%	0	0%	30,085
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	028	TRANSFERS TO GENERAL SERVICE	0	4,816	0%	0	0%	0	11,157	0%	0	0%	57,967
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	1,233
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	1,167	0%	0	0%	13,000
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	049	TRANSFER TO OTHER STATE AGEN	0	400	0%	0	0%	0	400	0%	0	0%	400
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	057	BOOKS PERIODICALS SUBSCRIPTI	280	147	53%	364	40%	280	294	105%	364	81%	8,000
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	28	0%	0	0%	2,500
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	1241	BOARD OF TAX - LAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER	8900	BOARD OF TAX -	8043	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPE	ALL OTHER				CATEGORY TOTALS			467	6,043	1,294%	664	910%	654	14,483	2,215%	964	1,502%	116,986
2015		89	TAX - LAND APPEAL	089	TAX - LAND APPE	AGENCY TOTALS							55,139	63,396	115%	65,671	97%	108,873	127,536	117%	129,337	99%

2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4000	OFFICE OF DIRE	5800	OFFICE OF DIRECTOR	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4000	OFFICE OF DIRE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4005	CHILD PROTECT	5801	CHILD PROTECTION	060	BENEFITS	-62	0	0%	0	0%	12,036	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4025	FOSTER CARE H	5802	FOSTER CARE HEALT	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERVI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4030	SERV FOR CHILD	5857	DCYF - PREVENTION	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	060	BENEFITS	0	0	0%	15	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4035	CHILD DEVELOPI	5694	HEAD START STATE (	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4035	CHILD DEVELOPI	5841	CHILD DEVELOPMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4035	CHILD DEVELOPI	6148	CHILD DEVELOPMENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5830	PASS THRU GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4050	COMPENSATION	8018	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	4050	COMPENSATION	8576	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS	9998	ERP GRANTS	9775	ACTIVITY ACCT AGY-(	060	BENEFITS	0	0	0%	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN /	BENEFITS TOTALS				CATEGORY TOTALS			-62	0	0%	0	0%	12,051	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CONSULTANTS TOT	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4000	OFFICE OF DIRE	5800	OFFICE OF DIRECTOR	020	CURRENT EXPENSES	679	0	0%	0	0%	679	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4005	CHILD PROTECT	5801	CHILD PROTECTION	020	CURRENT EXPENSES	176	0	0%	0	0%	1,622	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4010	ADMINISTRATIVE	0004	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4025	FOSTER CARE H	5802	FOSTER CARE HEALT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4030	SERV FOR CHILD	5857	DCYF - PREVENTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	020	CURRENT EXPENSES	0	0	0%	73	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4035	CHILD DEVELOPI	5694	HEAD START STATE (	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4035	CHILD DEVELOPI	5841	CHILD DEVELOPMENT	020	CURRENT EXPENSES	733	0	0%	0	0%	733	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4035	CHILD DEVELOPI	6148	CHILD DEVELOPMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5830	PASS THRU GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4050	COMPENSATION	8018	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	4050	COMPENSATION	8576	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE	9998	ERP GRANTS	9775	ACTIVITY ACCT AGY-(	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	040	HHS: CHILDREN /	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,588	0	0%	0	0%	3,107	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4000	OFFICE OF DIRE	5800	OFFICE OF DIRECTOR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4000	OFFICE OF DIRE	5800	OFFICE OF DIRECTOR	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4000	OFFICE OF DIRE	5800	OFFICE OF DIRECTOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4000	OFFICE OF DIRE	5800	OFFICE OF DIRECTOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4000	OFFICE OF DIRE	5800	OFFICE OF DIRECTOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4000	OFFICE OF DIRE	5800	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	070	IN STATE TRAVEL REIMBURSEMEN	61	0	0%	-21	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	102	CONTRACTS FOR PROGRAM SERVIC	2,838	0	0%	6,010	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4005	CHILD PROTECT	5801	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	0926	HEAD START ARRA	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	0926	HEAD START ARRA	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	051	CONSULTANTS BENEFITED	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	2201	DCYF REIMBURSEME	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5803	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4010	ADMINISTRATIVE	5842	FIELD OPER PRG ELI	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4015	QUALITY IMPROV	5804	BUREAU OF QUALITY	999	FCLG	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN /	ALL OTHER	4020	STAFF DEVELOP	5805	ORGANIZATIONAL LE	066	EMPLOYEE TRAINING	2,935	0

2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERVI	535	OUT OF HOME PLACEMENTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERVI	550	ASSESSMENT AND COUNSELING	0	0	0%	0	0%	885	0%	15,256	0%	15,256
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERVI	563	COMMUNITY BASED SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5855	CHILD - FAMILY SERVI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5857	DCYF - PREVENTION	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5857	DCYF - PREVENTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOOL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOOL	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	5887	PNMI TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	89,644	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	141,615	0%	45,680	0%	45,680
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4030	SERV FOR CHILD	6040	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	102	CONTRACTS FOR PROGRAM SERVIC	208,614	0	0%	7,330	0%	410,783	0%	14,433	0%	16,062
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5689	CHILD CARE DVLP-QL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5694	HEAD START STATE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5841	CHILD DEVELOPMEN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5841	CHILD DEVELOPMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5841	CHILD DEVELOPMEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5841	CHILD DEVELOPMEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	5841	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	6148	CHILD DEVELOPMEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	6148	CHILD DEVELOPMEN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	6148	CHILD DEVELOPMEN	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	6148	CHILD DEVELOPMEN	536	EMPLOYMENT RELATED CHILD CAR	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	6148	CHILD DEVELOPMEN	564	CHILD CARE PROTECT PREVENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4035	CHILD DEVELOPI	6148	CHILD DEVELOPMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	401	LAND INTEREST	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	617	KINDERGARTEN CONSTRUCTION	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	618	FISCAL DISPARITY GRANTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5823	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5830	PASS THRU GRANTS	571	PASS THRU GRANTS	5,140	0	0%	7,944	0%	14,354	0%	22,185	0%	125,823
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5830	PASS THRU GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	102	CONTRACTS FOR PROGRAM SERVIC	4,330	0	0%	0	0%	4,330	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5844	ADOPTION SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	102	CONTRACTS FOR PROGRAM SERVIC	24,920	0	0%	6,364	0%	129,540	0%	33,081	0%	33,081
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	527	FAMILY RESOURCE CENTERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5847	PROMOTING SAFE-ST	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	25,273	0%	57	0%	57
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	108	PROVIDER PAYMENTS LEGAL SERV	0	0	0%	0	0%	-60	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	563	COMMUNITY BASED SERVICES	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5850	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5851	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	1,089	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5853	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5881	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5883	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	18,674	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4040	FEDERAL GRANT	5885	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENSATION	8018	WORKERS COMPENS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENSATION	8018	WORKERS COMPENS	062	WORKERS COMPENSATION	4,355	0	0%	0	0%	12,608	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	040	HHS: CHILDREN A	ALL OTHER	4050	COMPENSATION	8018	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%

2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	FULL TIME PERSONN	4130	DJJS GRANTS	2024	JAIBG	019	HOLIDAY PAY	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	FULL TIME PERSONN	4130	DJJS GRANTS	2024	JAIBG	059	TEMP FULL TIME									
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	FULL TIME PERSONN	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%
2015		95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,798	0	0%	0	0%	2,798	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4110	OFFICE OF THE	5810	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4110	OFFICE OF THE	5813	HEALTH SERVICES	050	PERSONAL SERVICE TEMP APPOIN	2,334	0	0%	0	0%	3,120	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4120	YOUTH DEVELOP	5812	MAINTENANCE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4120	YOUTH DEVELOP	5821	JUVENILE DETENTION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4130	DJJS GRANTS	2024	JAIBG	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PE	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%
2015		95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			2,334	0	0%	0	0%	3,120	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4110	OFFICE OF THE	5810	ADMINISTRATION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4110	OFFICE OF THE	5813	HEALTH SERVICES	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4110	OFFICE OF THE	5814	QUALITY IMPROVEME	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH DEVELOP	5812	MAINTENANCE	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	018	OVERTIME	0	0	0%	0	0%	16	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4120	YOUTH DEVELOP	5821	JUVENILE DETENTION	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	018	OVERTIME	0	0	0%	0	0%	0	0%	0	0%
2015		95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	OVERTIME TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	16	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR JUVENIL	5443	SPECIAL ED PROGRA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR JUVENIL	5806	YDC MASTER PLAN IM	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR JUVENIL	5825	FACILITIES CONTRUC	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR JUVENIL	5834	FEMALE SUBSTANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR JUVENIL	5836	FEDERAL EARMARK F	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR JUVENIL	7900	FOOD SERVICE TRAIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4100	DIV FOR JUVENIL	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE OF THE	5810	ADMINISTRATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE OF THE	5813	HEALTH SERVICES	060	BENEFITS	179	0	0%	0	0%	239	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE OF THE	5814	QUALITY IMPROVEME	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE OF THE	8019	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4110	OFFICE OF THE	8577	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH DEVELOP	5812	MAINTENANCE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	060	BENEFITS	1,061	0	0%	0	0%	1,668	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4120	YOUTH DEVELOP	5821	JUVENILE DETENTION	060	BENEFITS	0	0	0%	0	0%	-955	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRANTS	2023	OJJDP	060	BENEFITS	0	0	0%	0	0%	-1,778	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRANTS	2024	JAIBG	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRANTS	2033	OJJDP TITLE V GRAN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS	9998	ERP GRANTS	9776	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015		95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	BENEFITS TOTALS				CATEGORY TOTALS			1,239	0	0%	0	0%	-826	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CONSULTANTS TOT	4110	OFFICE OF THE	5813	HEALTH SERVICES	046	CONSULTANTS	0	0	0%	0	0%	0	0%	0	0%
2015		95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4100	DIV FOR JUVENIL	0004	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4100	DIV FOR JUVENIL	5443	SPECIAL ED PROGRA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4100	DIV FOR JUVENIL	5806	YDC MASTER PLAN IM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4100	DIV FOR JUVENIL	5825	FACILITIES CONTRUC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4100	DIV FOR JUVENIL	5834	FEMALE SUBSTANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4100	DIV FOR JUVENIL	5836	FEDERAL EARMARK F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4100	DIV FOR JUVENIL	7900	FOOD SERVICE TRAIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4110	OFFICE OF THE	5810	ADMINISTRATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4110	OFFICE OF THE	5813	HEALTH SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4110	OFFICE OF THE	5814	QUALITY IMPROVEME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4110	OFFICE OF THE	8019	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4110	OFFICE OF THE	8577	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4120	YOUTH DEVELOP	5811	CUSTODIAL CARE	020	CURRENT EXPENSES	0	0	0%	0	0%	936	0%	177	0% 95
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4120	YOUTH DEVELOP	5812	MAINTENANCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4120	YOUTH DEVELOP	5815	REHABILITATIVE PRO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4120	YOUTH DEVELOP	5817	REHABILITATIVE EDU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4120	YOUTH DEVELOP	5821	JUVENILE DETENTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4130	DJJS GRANTS	2023	OJJDP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4130	DJJS GRANTS	2024	JAIBG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4130	DJJS GRANTS	2033	OJJDP TITLE V GRAN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE	9998	ERP GRANTS	9776	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015		95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	936	0%	177	0% 95
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5806	YDC MASTER PLAN IM	034	CAPITAL PROJECTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5806	YDC MASTER PLAN IM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	022	RENTS-LEASES OTHER THAN STAT	432	0	0%	0	0%	831	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	030	EQUIPMENT NEW REPLACEMENT	8,393	0	0%	0	0%	8,393	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	512	TRANSPORTATION OF CLIENTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5809	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5825	FACILITIES CONTRUC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5836	FEDERAL EARMARK F	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	5836	FEDERAL EARMARK F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	7900	FOOD SERVICE TRAIN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4100	DIV FOR JUVENIL	7900	FOOD SERVICE TRAIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFICE OF THE	5808	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	1041	HHS: JUVENILE JU	ALL OTHER	4110	OFFIC

2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	15814	QUALITY IMPROVEME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	15814	QUALITY IMPROVEME	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	15814	QUALITY IMPROVEME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	15814	QUALITY IMPROVEME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	15814	QUALITY IMPROVEME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	18019	WORKERS COMPENS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	18019	WORKERS COMPENS	062	WORKERS COMPENSATION	12,593	0	0%	0	0%	30,583	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	18019	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	18577	UNEMPLOYMENT CO	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4110	OFFICE OF THE	18577	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15811	CUSTODIAL CARE	021	FOOD INSTITUTIONS	290	0	0%	0	0%	986	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15811	CUSTODIAL CARE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15811	CUSTODIAL CARE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15811	CUSTODIAL CARE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15811	CUSTODIAL CARE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15811	CUSTODIAL CARE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15811	CUSTODIAL CARE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15811	CUSTODIAL CARE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15812	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	512	TRANSPORTATION OF CLIENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	523	CLIENT BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15815	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	537	EDUCATIONAL SUPPLIES	152	0	0%	0	0%	152	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15817	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	523	CLIENT BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	536	EMPLOYMENT RELATED CHILD CAR	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4120	YOUTH DEVELOP	15821	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	065	BOARD EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2023	OJJDP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2024	JAIBG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2033	OJJDP TITLE V GRAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	2033	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	5832	CHAPTER 1 - IDEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	5863	CHAPTER 1 NEGLECT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER	4130	DJJS GRANTS	6005	DOJ - SUBSTANCE AB	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	041	HHS: JUVENILE J	ALL OTHER				CATEGORY TOTALS			38,823		0%		0%	61,273	0%		0%		0%		
2015		95	HHS: COMMISSIONE	041	HHS: JUVENILE J	AGENCY TOTALS							45,194		0%		0%	67,317	0%		177	0%		95	
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONN	4210	CHILD PROTECT	1238	STAY GRANT	010	PERSONAL SERVICES PERM CLASS	0	8,382	0%	0	0%	0	16,339	0%	0	0%		106,953
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONN	4210	CHILD PROTECT	2956	OFFICE OF DIRECTOR	010	PERSONAL SERVICES PERM CLASS	45,416	45,423	100%	49,094	93%	90,794	91,137	100%	98,146	93%		628,011
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONN	4210	CHILD PROTECT	2956	OFFICE OF DIRECTOR	012	PERSONAL SERVICES UNCLASSIFI	13,931	14,244	102%	14,369	99%	27,656	28,175	102%	28,525	99%		189,578
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONN	4210	CHILD PROTECT	2956	OFFICE OF DIRECTOR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONN	4210	CHILD PROTECT	2957	CHILD PROTECTION	010	PERSONAL SERVICES PERM CLASS	957,993	1,011,500	106%	1,087,507	93%	1,897,544	1,980,381	104%	2,154,079	92%		14,813,146
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONN	4210	CHILD PROTECT	2957	CHILD PROTECTION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%		0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONN	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	010	PERSONAL SERVICES PERM CLASS	55,797	62,344	112%	60,584	103%	111,555	122,894	110%	121,126	101%		833,453
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONN	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0

2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0	0%	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	019	HOLIDAY PAY	234	0	0%	351	0	0%	8,975	10,296	115%	13,472	76%	144,707
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	010	PERSONAL SERVICES PERM CLASS	163,241	158,451	97%	189,678	84%		327,161	312,295	95%	380,145	82%	2,387,683
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0	0%	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	010	PERSONAL SERVICES PERM CLASS	29,325	28,407	97%	31,291	91%	60,700	60,700	56,580	93%	64,769	87%	406,743
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	019	HOLIDAY PAY	0	0	0%	0	0%		1,725	752	44%	2,861	26%	24,136
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7919	CHAPTER 1 NEGLECT	010	PERSONAL SERVICES PERM CLASS	2,397	2,687	112%	2,323	116%		4,794	5,315	111%	4,647	114%	33,846
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4215	SUNUNU YOUTH	7919	CHAPTER 1 NEGLECT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY HEALT	7921	MINORITY HLTH/REFU	010	PERSONAL SERVICES PERM CLASS	11,811	12,413	105%	12,991	96%		23,622	24,554	104%	25,982	95%	165,514
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY HEALT	7921	MINORITY HLTH/REFU	012	PERSONAL SERVICES UNCLASSIFI	5,782	5,912	102%	5,974	99%		11,479	11,695	102%	11,859	99%	77,568
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY HEALT	7921	MINORITY HLTH/REFU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY HEALT	7922	REFUGEE SERVICES	010	PERSONAL SERVICES PERM CLASS	7,530	8,266	110%	7,626	108%		13,339	18,559	139%	13,510	137%	102,365
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY HEALT	7922	REFUGEE SERVICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY HEALT	7923	OMH PARTNERSHIP C	010	PERSONAL SERVICES PERM CLASS	2,055	0	0%	9,144	0%		3,856	0	0%	17,162	0%	54,150
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	059	TEMP FULL TIME	15,037	7,142	47%	14,516	49%		30,014	14,124	47%	28,974	49%	157,117
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4230	HOMELESS & HO	7927	HOUSING - SHELTER	010	PERSONAL SERVICES PERM CLASS	4,659	4,836	104%	5,391	90%		9,318	9,566	103%	10,783	89%	68,408
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4230	HOMELESS & HO	7927	HOUSING - SHELTER	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	010	PERSONAL SERVICES PERM CLASS	18,377	20,021	109%	20,553	97%		36,722	39,634	108%	41,070	97%	324,045
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	010	PERSONAL SERVICES PERM CLASS	445,256	482,892	108%	493,170	98%		891,880	943,234	106%	987,854	95%	6,734,166
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	012	PERSONAL SERVICES UNCLASSIFI	6,552	6,699	102%	6,765	99%		13,007	13,251	102%	13,430	99%	89,392
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	010	PERSONAL SERVICES PERM CLASS	86,939	93,186	107%	93,615	100%		173,767	183,126	105%	187,111	98%	1,253,092
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSON	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%		0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SER	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			2,738,212	2,882,585	105%	3,093,005	93%		5,466,724	5,691,350	104%	6,179,884	92%	41,455,207
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	1238	STAY GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	236	0%	0	0%		0	1,816	0%	0	0%	15,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	2956	OFFICE OF DIRECTOR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	2957	CHILD PROTECTION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	2
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	2960	ORG'L LEARNING&QU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	2961	FOSTER CARE HEALT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	2962	BUREAU OF ADMIN O	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	2973	PROMOTING SAFE-ST	050	PERSONAL SERVICE TEMP APPOIN	9,811	7,987	81%	9,335	86%		18,374	13,525	74%	17,481	77%	95,401
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4210	CHILD PROTECT	2974	ADOPTION SERVICES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4211	CHILD DEVELOP	2976	CHILD DEVELOPMENT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4211	CHILD DEVELOP	2978	CHILD CARE DVLP-QU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4211	CHILD DEVELOP	2979	HEAD START STATE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		32	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4214	JUVENILE JUSTIC	7906	OJJDP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4214	JUVENILE JUSTIC	7907	JAIBG	050	PERSONAL SERVICE TEMP APPOIN	1,538	2,467	160%	2,040	121%		2,819	4,880	173%	3,739	131%	33,602
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	050	PERSONAL SERVICE TEMP APPOIN	2,536	2,459	97%	372	662%		5,120	5,012	99%	750	668%	2,562
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	050	PERSONAL SERVICE TEMP APPOIN	4,345	0	0%	1,693	0%		8,626	0	0%	3,361	0%	18,803
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	050	PERSONAL SERVICE TEMP APPOIN	1,285	0	0%	1,684	0%		3,719	0	0%	4,871	0%	14,161
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7914	MAINTENANCE	050	PERSONAL SERVICE TEMP APPOIN	1,385	1,566	113%	1,496	105%		2,850	3,111	109%	3,079	101%	22,108
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	050	PERSONAL SERVICE TEMP APPOIN	5,500	8,098	147%	8,201	99%		10,532	15,609	148%	15,704	99%	159,938
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	050	PERSONAL SERVICE TEMP APPOIN	78,677	72,494	92%	44,577	163%		148,919	145,486	98%	84,375	172%	594,881
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	050	PERSONAL SERVICE TEMP APPOIN	4,193	3,878	92%	1,434	271%		8,105	8,053	99%	2,771	291%	17,419
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	5,201	0%		0	0	0%	10,401	0%	62,406
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4215	SUNUNU YOUTH	7919	CHAPTER 1 NEGLECT	050	PERSONAL SERVICE TEMP APPOIN	15,003	15,671	104%	11,765	133%		20,915	22,505	108%	16,401	137%	23,300
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4220	MINORITY HEALT	7921	MINORITY HLTH/REFU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4220	MINORITY HEALT	7922	REFUGEE SERVICES	050	PERSONAL SERVICE TEMP APPOIN	2,583	4,065	157%	1,824	223%		5,991	7,958	133%	4,229	188%	29,716
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4220	MINORITY HEALT	7923	OMH PARTNERSHIP C	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%		0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4230	HOMELESS & HO	7927	HOUSING - SHELTER	050	PERSONAL SERVICE TEMP APPOIN	0	3,190	0%	0	0%		0	5,747	0%	0	0%	2,511
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PE	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	050	PERSONAL SERVICE TEMP APPOIN	6,666	3,541	53%	10,894	33%		10,438	9,554	92%	17,059	56%	100,657
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SER	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			133,524	125,653	94%	100,516	125%		246,440	243,256	99%	184,226	132%	1,192,478
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4210	CHILD PROTECT	2957	CHILD PROTECTION	018	OVERTIME	4,226	4,553	108%	3,276	139%		8,416	8,866	105%	6,525	136%	43,885
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	018	OVERTIME	5,779	5,000	87%	10,866	46%		11,811	10,102	86%	22,208	45%	126,874
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	018	OVERTIME	0	0	0%	48	0%		0	0	0%	97	0%	580
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	018	OVERTIME	372	654	176%	1,505	43%		849	1,662	196%	3,434	48%	17,324
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU YOUTH	7914	MAINTENANCE	018	OVERTIME	330	624	189%	619	101%		497	1,056	212%	931	113%	16,640
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	018	OVERTIME	55	760	1,381%	262	290%		716	760	106%	3,412	22%	29,927
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	018	OVERTIME	32,734	33,329	102%	53,973	62%		59,459	66,736	112%	98,039	68%	448,081
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	018	OVERTIME	0	0	0%	0	0%		0	0	0%	0	0%	4,757
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	018	OVERTIME	2,708	3,575	132%	4,663	77%		5,620	7,521	134%	9,676	78%	40,177
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4220	MINORITY HEALT	7921	MINORITY HLTH/REFU	018	OVERTIME	0	0	0%	0	0%		0	0	0%	0	0%	1,020
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4220	MINORITY HEALT	7922	REFUGEE SERVICES	018	OVERTIME	0	0	0%	42	0%		0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	018	OVERTIME	0	0	0%	0	0%		0	0	0%	0	0%	1
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SER	OVERTIME TOTALS				CATEGORY TOTALS			46,204	48,496	105%	75,254	64%		87,368	96,703	111%	144,406	67%	729,766
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PROTECT	1238	STAY GRANT	060	BENEFITS	0	5,610	0%	0	0%		0	11,256	0%	0	0%	66,581
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PROTECT	2956	OFFICE OF DIRECTOR	060	BENEFITS	26,460	25,787	97%	31,008	83%		52,871	51,575	98%	61,958	83%	385,124
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PROTECT	2957	CHILD PROTECTION	060	BENEFITS	542,638	531,326	98%	625,197	85%		1,074,668	1,054,055	98%	1,238,173	85%	8,311,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PROTECT	2960	ORG'L LEARNING&QU	060	BENEFITS	27,187	28,958	107%	29,838	97%		54,048	57,611	107%	59,319	97%	408,188
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PROTECT	2961	FOSTER CARE HEALT	060	BENEFITS	1,431	3,415	239%	1,690	202%		2,862	6,778	237%	3,380	201%	48,425
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PROTECT	2962	BUREAU OF ADMIN O	060	BENEFITS	18,562	18,502	100%	20,541	90%		37,047	36,469	98%	40,997	89%	277,608
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	060	BENEFITS	10,045	7,346	73%	11,429	64%		20,090	14,625	73%	22,859	64%	136,275
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4210	CHILD PROTECT	2973	PROMOTING SAFE-ST	060	BENEFITS	2,219	2,097	95%	2,973	71%		4,342	3,979	92%	5,818	68%	36,886
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4211	CHILD DEVELOP	2976	CHILD DEVELOPMENT	060	BENEFITS	8,157	8,049	99%	8,178	98%		16,296	16,022	98%	16,339	98%	107,177
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4211	CHILD DEVELOP	2978	CHILD CARE DVLP-QU	060	BENEFITS	14,027	11,307	81%	15,879	71%		28,043	22,507	80%	31,744	71%	203,781
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4211	CHILD DEVELOP	2979	HEAD START STATE	060	BENEFITS	3,034	2,984	98%	3,319	90%		6,050	6,288	104%	6,619	95%	42,918
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	060	BENEFITS	234,436	228,110	97%	284,952	80%		467,695	458,117	98%	568,473	81%	3,616,064
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENILE JUSTIC	7906	OJJDP	060	BENEFITS	1,508	4,211	279%	1,690	249%		3,017	8,381	278%	3,380	248%	50,018
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4214	JUVENILE JUSTIC	7907	JAIBG	060	BENEFITS	1,685	1,798	107%	5,497	33%		2,907	3,582	123%	9,483	38%	75,936
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	060	BENEFITS	9,627	9,823	102%	14,963	66%		18,934	19,501	103%	29,429	66%	192,867
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	060	BENEFITS	1,694	0	0%	1,850	0%		3,383	0	0%	3,695	0%	21,147
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	060	BENEFITS	11,893	10,878	91%	15,420	71%		23,730	21,835	92%	30,767	71%	180,300
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7914	MAINTENANCE	060	BENEFITS	18,867	17,171	91%	21,887	78%		37,753	34,175	91%	43,795	78%	284,499
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	060	BENEFITS	21,542	18,697	87%	26,862	70%		43,212	37,568	87%	53,883	70%	311,435
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	060	BENEFITS	127,806	132,020	103%	131,714	100%		254,040	264,730	104%	261,807	101%	1,780,697
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	060	BENEFITS	84,286	78,246	93%	95,039	82%		168,685	155,699	92%	190,206	82%	1,188,809
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	060	BENEFITS	17,621	16,808	95%	19,998	84%		36,389	33,805	93%	41,298	82%	270,113
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4215	SUNUNU YOUTH	7919	CHAPTER 1 NEGLECT	060	BENEFITS	2,209	3,545	160%	1,302	272%		3,722	6,402	172%	2,193	292%	17,047
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORITY HEALT	7921	MINORITY HLTH/REFU	060	BENEFITS	10,046	9,866	98%	11,462	86%		20,075	19,653	98%	22,904	86%	144,123
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORITY HEALT	7922	REFUGEE SERVICES	060	BENEFITS	4,294	7,275	169%	4,608	158%		7,727	12,598	163%	8,291	152%	60,656
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORITY HEALT	7923	OMH PARTNERSHIP C	060	BENEFITS	157	0	0%	4,673	0%		295	0	0%	8,771	0%	27,674
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	060	BENEFITS	6,483	2,529	39%	7,574	33%		12,954	5,026	39%	15,133	33%	84,002
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	BENEFITS TOTALS	4230	HOMELESS & HO	7927	HOUSING - SHELTER	060	BENEFITS

2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	5,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	417	0%	0	0%	833	0%	0	5,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	041	AUDIT FUND SET ASIDE	0	290	0%	0	0%	0	347	0	0%	0	1,491
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	1	0%	0	0%	0	0%	0	1
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	32	0%	0	0%	0	54	0	0%	0	1,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	080	OUT OF STATE TRAVEL REIMB	0	4,387	0%	0	0%	0	5,340	0	0%	0	14,500
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	105,588	0%	0	0%	0	324,410	0	0%	0	2,005,827
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	1238	STAY GRANT	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2956	OFFICE OF DIRECTO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2956	OFFICE OF DIRECTO	039	TELECOMMUNICATIONS	473	758	160%	642	118%	483	1,443	299%	655	220%	22,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2956	OFFICE OF DIRECTO	041	AUDIT FUND SET ASIDE	0	35	0%	0	0%	0	79	0%	0	0%	493
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2956	OFFICE OF DIRECTO	070	IN STATE TRAVEL REIMBURSEMEN	224	0	0%	686	0%	407	192	47%	1,246	15%	21,238
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2956	OFFICE OF DIRECTO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,067
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2956	OFFICE OF DIRECTO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	022	RENTS-LEASES OTHER THAN STAT	871	967	111%	1,426	68%	871	1,190	137%	1,426	83%	9,135
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	028	TRANSFERS TO GENERAL SERVICE	0	13,473	0%	0	0%	135	13,473	9,962%	152	8,845%	50,684
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	21,715
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	039	TELECOMMUNICATIONS	8,617	9,190	107%	8,432	109%	13,336	19,056	143%	13,050	146%	100,200
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	040	INDIRECT COSTS	0	13,825	0%	0	0%	0	27,821	0%	0	0%	167,509
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	041	AUDIT FUND SET ASIDE	0	742	0%	0	0%	0	1,600	0%	0	0%	10,312
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	042	ADDITIONAL FRINGE BENEFITS	0	43,638	0%	0	0%	0	87,817	0%	0	0%	671,213
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	070	IN STATE TRAVEL REIMBURSEMEN	50,066	57,415	115%	55,146	104%	69,365	73,894	107%	76,403	97%	768,763
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	080	OUT OF STATE TRAVEL REIMB	1,478	1,234	84%	1,552	80%	2,244	1,869	83%	2,356	79%	16,962
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	102	CONTRACTS FOR PROGRAM SERVIC	0	7,966	0%	0	0%	0	7,966	0%	0	0%	52,414
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2957	CHILD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	041	AUDIT FUND SET ASIDE	0	1,760	0%	0	0%	0	3,441	0%	0	0%	27,828
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	049	TRANSFER TO OTHER STATE AGEN	420	340	81%	382	89%	880	340	39%	801	42%	4,469
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	101	MEDICAL PAYMENTS TO PROVIDER	2,624	32,879	1,253%	6,599	498%	7,181	39,768	554%	18,062	220%	214,223
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	108	PROVIDER PAYMENTS LEGAL SERV	8,538	9,089	106%	27,576	33%	12,380	26,053	210%	39,986	65%	221,350
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	533	FOSTER CARE SERVICES	989,078	977,841	98%	1,308,365	75%	1,871,424	1,848,955	99%	2,475,544	75%	14,157,912
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	534	ADOPTION SERVICES	507,488	461,518	91%	618,301	75%	1,020,192	925,966	91%	1,242,956	74%	6,959,464
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	535	OUT OF HOME PLACEMENTS	1,367,722	1,326,435	97%	1,455,653	91%	2,648,417	2,807,394	106%	2,818,683	100%	17,829,393
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	550	ASSESSMENT AND COUNSELING	12,185	8,859	73%	11,624	76%	19,617	20,679	105%	18,713	111%	118,756
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	563	COMMUNITY BASED SERVICES	519,353	430,139	83%	903,835	48%	987,356	962,134	97%	1,718,307	56%	12,156,368
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2958	CHILD - FAMILY SERVI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2959	DOMESTIC VIOLENCE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2959	DOMESTIC VIOLENCE	041	AUDIT FUND SET ASIDE	0	159	0%	0	0%	0	203	0%	0	0%	962
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2959	DOMESTIC VIOLENCE	073	GRANTS NON FEDERAL	23,003	0	0%	33,417	0%	23,003	74,974	326%	33,417	224%	609,787
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2959	DOMESTIC VIOLENCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2959	DOMESTIC VIOLENCE	102	CONTRACTS FOR PROGRAM SERVIC	35,055	36,421	104%	49,304	74%	35,055	172,652	493%	49,304	350%	942,745
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2959	DOMESTIC VIOLENCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	43	0%	0	0	0%	86	0%	515
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	6,724
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	039	TELECOMMUNICATIONS	1,297	809	62%	939	86%	1,696	1,468	87%	1,228	120%	7,300
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	041	AUDIT FUND SET ASIDE	0	39	0%	0	0%	0	274	0%	0	0%	2,348
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	056	EMPLOYEE TRAINING	50,847	9,840	19%	97,667	10%	50,816	8,290	16%	97,608	8%	1,317,942
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	067	TRAINING OF PROVIDERS	0	167,708	0%	0	0%	0	175,556	0%	0	0%	1,317,466
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	070	IN STATE TRAVEL REIMBURSEMEN	1,945	2,507	129%	2,282	110%	2,097	10,710	511%	2,459	435%	71,211
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	139
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2960	ORG'L LEARNING&OU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2961	FOSTER CARE HEALT	039	TELECOMMUNICATIONS	0	211	0%	0	0%	22	253	1,128%	30	841%	3,100
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2961	FOSTER CARE HEALT	041	AUDIT FUND SET ASIDE	0	9	0%	0	0%	0	20	0%	0	0%	129
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2961	FOSTER CARE HEALT	070	IN STATE TRAVEL REIMBURSEMEN	0	735	0%	0	0%	356	783	220%	265	295%	6,236
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2961	FOSTER CARE HEALT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	72
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2961	FOSTER CARE HEALT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2962	BUREAU OF ADMIN O	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2962	BUREAU OF ADMIN O	041	AUDIT FUND SET ASIDE	0	20	0%	0	0%	0	42	0%	0	0%	415
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2962	BUREAU OF ADMIN O	070	IN STATE TRAVEL REIMBURSEMEN	109	86	79%	134	64%	130	129	100%	160	81%	1,799
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2962	BUREAU OF ADMIN O	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	800
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2962	BUREAU OF ADMIN O	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2964	WORKERS COMPENS	041	AUDIT FUND SET ASIDE	0	6	0%	0	0%	0	6	0%	0	0%	23
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2964	WORKERS COMPENS	062	WORKERS COMPENSATION	0	2,221	0%	0	0%	0	2,221	0%	0	0%	76,781
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2964	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2965	UNEMPLOYMENT COI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	8
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2965	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	6,156	19	0%	15,566	0%	6,156	19	0%	15,566	0%	31,791
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2965	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2966	TITLE XX GRANTS - S	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	20,000	0%	0	0%	63,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2966	TITLE XX GRANTS - S	041	AUDIT FUND SET ASIDE	0	27	0%	0	0%	0	38	0%	0	0%	937
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2966	TITLE XX GRANTS - S	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2966	TITLE XX GRANTS - S	102	CONTRACTS FOR PROGRAM SERVIC	23,579	16,433	70%	25,975	63%	23,594	33,050	140%	25,992	127%	831,347
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2966	TITLE XX GRANTS - S	108	PROVIDER PAYMENTS LEGAL SERV	2,947	2,298	78%	4,443	52%	4,544	3,967	87%	6,851	58%	50,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2966	TITLE XX GRANTS - S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2967	CHILD WELFARE SER	041	AUDIT FUND SET ASIDE	0	52	0%	0	0%	0	85	0%	0	0%	401
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2967	CHILD WELFARE SER	102	CONTRACTS FOR PROGRAM SERVIC	31,591	84,762	268%	34,952	243%	71,821	145,051	202%	79,463	183%	400,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2967	CHILD WELFARE SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2968	TITLE IVB SUBPART I	041	AUDIT FUND SET ASIDE	0	35	0%	0	0%	0	55	0%	0	0%	406
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2968	TITLE IVB SUBPART I	102	CONTRACTS FOR PROGRAM SERVIC	4,191	1,615	39%	7,327	22%	4,191	36,225	864%	7,327	494%	446,797
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2968	TITLE IVB SUBPART I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2969	CHILD ABUSE PREVE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2969	CHILD ABUSE PREVE	041	AUDIT FUND SET ASIDE	0	22	0%	0	0%	0	35	0%	0	0%	130
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2969	CHILD ABUSE PREVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,134
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2969	CHILD ABUSE PREVE	102	CONTRACTS FOR PROGRAM SERVIC	270	955	354%	582	164%	675	23,151	3,430%	1,455	1,591%	134,686
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2969	CHILD ABUSE PREVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	039	TELECOMMUNICATIONS	52	99	191%	30	332%	142	176	124%	82	215%	1,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	041	AUDIT FUND SET ASIDE	0	23	0%	0	0%	0	49	0%	0	0%	406
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	070	IN STATE TRAVEL REIMBURSEMEN	458	368	80%	546	67%	1,050	516	59%	1,252	49%	15,677
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	080	OUT OF STATE TRAVEL REIMB	0	67	0%	0	0%	0	67	0%	0	0%	1,442
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	12,000
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	502	PAYMENTS TO PROVIDERS	9,002	13,699	152%	5,426	252%	12,641	16,110	127%	7,620	211%	17,553
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2970	TEEN INDEPENDENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2971	ADOLESCENT AFTER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	1	0%	0	0%	78
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2971	ADOLESCENT AFTER	502	PAYMENTS TO PROVIDERS	3,495	2,875	82%	3,330	86%	20,006	2,975	15%	19,063	16%	77,414
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2971	ADOLESCENT AFTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2972	ADOLESCENT PURCH	041	AUDIT FUND SET ASIDE	0	16	0%	0	0%	0	19	0%	0	0%	21
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2972	ADOLESCENT PURCH	502	PAYMENTS TO PROVIDERS	770	1,050	136%	486	216%	3,240	16,515	510%	2,046	807%	20,054
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2972	ADOLESCENT PURCH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2973	PROMOTING SAFE-ST	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2973	PROMOTING SAFE-ST	041	AUDIT FUND SET ASIDE	0	36	0%	0	0%	0	115	0%	0	0%	620
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2973	PROMOTING SAFE-ST	070	IN STATE TRAVEL REIMBURSEMEN	786	819	104%	540	152%	1,401	819	58%	962	85%	10,300
2015	010	95	HHS: COMMISSIONE	1042	HHS: HUMAN SER	ALL OTHER	4210	CHILD PROTECT	2973	PROMOTING SAFE-ST	080	OUT OF STATE TRAVEL REIMB	1,473	1,073	73%	1,592	67%	1,991	2

2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	039	TELECOMMUNICATIONS	4,347	5,554	128%	4,568	122%	6,167	8,937	145%	6,481	138%	69,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	040	INDIRECT COSTS	0	3,986	0%	0	0%	0	8,021	0%	0	0%	48,292
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	041	AUDIT FUND SET ASIDE	0	256	0%	0	0%	0	463	0%	0	0%	3,489
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	042	ADDITIONAL FRINGE BENEFITS	0	9,278	0%	0	0%	0	18,671	0%	0	0%	142,706
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	066	EMPLOYEE TRAINING	0	0	0%	791	0%	0	0	0%	1,583	0%	9,495
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	070	IN STATE TRAVEL REIMBURSEMEN	21,950	25,839	118%	22,676	114%	32,080	35,373	110%	33,142	107%	314,928
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	080	OUT OF STATE TRAVEL REIMB	541	724	134%	566	128%	781	1,580	202%	817	193%	3,582
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	512	TRANSPORTATION OF CLIENTS	0	0	0%	20	0%	0	0	0%	40	0%	240
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7905	JUVENILE FIELD SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	3,325	0%	0	0%	5,306
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,081
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	039	TELECOMMUNICATIONS	42	3	7%	46	6%	87	10	12%	97	10%	1,100
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	041	AUDIT FUND SET ASIDE	0	56	0%	0	0%	0	113	0%	0	0%	603
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	065	BOARD EXPENSES	0	0	0%	202	0%	0	0	0%	403	0%	2,418
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	070	IN STATE TRAVEL REIMBURSEMEN	109	359	329%	133	270%	109	378	347%	133	285%	5,186
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	072	GRANTS FEDERAL	21,169	19,259	91%	31,501	61%	96,510	56,483	59%	143,611	39%	579,235
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	080	OUT OF STATE TRAVEL REIMB	0	380	0%	0	0%	0	2,190	0%	0	0%	9,884
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7906	OJJDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,943
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,100
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	041	AUDIT FUND SET ASIDE	0	11	0%	0	0%	0	22	0%	0	0%	332
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	920	0%	0	0	0%	1,840	0%	11,038
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	066	EMPLOYEE TRAINING	0	0	0%	61	0%	0	0	0%	121	0%	728
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	714
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,430
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	102	CONTRACTS FOR PROGRAM SERVIC	6,738	4,760	71%	6,196	77%	6,738	8,756	130%	6,196	141%	57,796
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7907	JAIBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7908	OJJDP TITLE V GRAN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	33
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7908	OJJDP TITLE V GRAN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	32,502
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4214	JUVENILE JUSTIC	7908	OJJDP TITLE V GRAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	20	0%	0	0	0%	40	0%	238
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	23	0%	0	0	0%	46	0%	276
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	039	TELECOMMUNICATIONS	104	60	57%	113	53%	104	112	107%	113	98%	1,900
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	82
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	066	EMPLOYEE TRAINING	0	0	0%	48	0%	0	0	0%	96	0%	575
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	257
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	179
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7909	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	022	RENTS-LEASES OTHER THAN STAT	282	0	0%	396	0%	282	141	50%	396	36%	2,177
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	026	ORGANIZATIONAL DUES	0	0	0%	9	0%	0	0	0%	19	0%	113
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	62	0%	0	0	0%	123	0%	740
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	039	TELECOMMUNICATIONS	2,447	1,523	62%	2,700	56%	2,884	3,064	106%	3,182	96%	19,702
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	39
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	066	EMPLOYEE TRAINING	0	0	0%	100	0%	0	0	0%	201	0%	1,205
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	69	0%	0	0	0%	139	0%	832
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7910	SYSC BUSINESS OFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7911	WORKERS COMPENS	041	AUDIT FUND SET ASIDE	0	5	0%	0	0%	0	2	0%	0	0%	39
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7911	WORKERS COMPENS	062	WORKERS COMPENSATION	0	4,670	0%	0	0%	0	4,670	0%	0	0%	295,151
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7911	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7912	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	508	4,001	788%	2,966	135%	508	4,001	788%	2,966	135%	42,946
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7912	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	021	FOOD INSTITUTIONS	17,251	9,649	56%	29,165	33%	33,781	30,170	89%	57,109	53%	299,197
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	022	RENTS-LEASES OTHER THAN STAT	86	86	100%	50	173%	86	86	100%	50	173%	298
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	115	0%	0	0	0%	231	0%	1,385
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	039	TELECOMMUNICATIONS	37	17	48%	244	7%	37	35	95%	244	14%	3,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	642
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	481
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7913	MATERIAL MGT & FO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	023	HEAT ELECTRICITY WATER	48,497	42,010	87%	65,360	64%	83,067	83,370	100%	111,950	74%	902,189
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	024	MAINT OTHER THAN BUILD-GRN	0	2,270	0%	0	0%	0	2,270	0%	0	0%	75,380
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	40,800
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	039	TELECOMMUNICATIONS	0	35	0%	0	0%	-3	70	0%	-25	0%	5,025
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	7,109
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	048	CONTRACTUAL MAINT BUILD-GRN	1,756	7,197	410%	2,762	261%	1,756	7,404	422%	2,762	268%	57,574
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	066	EMPLOYEE TRAINING	0	0	0%	107	0%	0	0	0%	214	0%	1,285
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	5,485
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7914	MAINTENANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	022	RENTS-LEASES OTHER THAN STAT	224	112	50%	326	34%	224	224	100%	326	69%	1,793
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	165	0%	0	0	0%	331	0%	1,985
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	039	TELECOMMUNICATIONS	36	21	58%	66	32%	36	47	130%	66	71%	2,842
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	066	EMPLOYEE TRAINING	725	0	0%	2,598	0%	725	0	0%	2,598	0%	3,942
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	486
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	100	PRESCRIPTION DRUG EXPENSES	15,877	33,307	210%	28,696	116%	15,877	33,307	210%	28,696	116%	248,760
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	101	MEDICAL PAYMENTS TO PROVIDER	12,293	4,067	33%	37,027	11%	15,151	19,934	132%	45,636	44%	577,378
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7915	HEALTH SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	022	RENTS-LEASES OTHER THAN STAT	878	268	31%	1,247	22%	878	617	70%	1,247	50%	7,295
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	183	0%	0	0	0%	367	0%	2,201
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	039	TELECOMMUNICATIONS	786	0	0%	801	0%	1,454	49	3%	1,483	3%	6,200
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	737
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	070	IN STATE TRAVEL REIMBURSEMEN	0	203	0%	0	0%	0	203	0%	0	0%	3,566
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	523	CLIENT BENEFITS	1,449	1,350	93%	2,484	54%	2,800	3,615	129%	4,800	75%	33,295
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7916	REHABILITATIVE PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	022	RENTS-LEASES OTHER THAN STAT	304	304	100%	440	69%	304	597	196%	440	136%	4,336
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	026	ORGANIZATIONAL DUES	0	0	0%	21	0%	0	0	0%	42	0%	252
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	039	TELECOMMUNICATIONS	39	19	49%	63	30%	39	38	98%	63	61%	1,856
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,126
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	24	0%	0	140	0%	49	287%	293
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	537	EDUCATIONAL SUPPLIES	1,822	2,152	118%	3,301	65%	1,822	2,393	131%	3,301	72%	31,388
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7917	REHABILITATIVE EDU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	22	0%	0	0	0%	45	0%	268
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	51	0%	0	0	0%	103	0%	617
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	787
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	14	0%	0	0	0%	28	0%	167
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	523	CLIENT BENEFITS	0	0	0%	79	0%	0	0	0%	158	0%	946
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7918	JUVENILE DETENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7919	CHAPTER 1 NEGLECT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	489
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7919	CHAPTER 1 NEGLECT	040	INDIRECT COSTS	0	351	0%	0	0%	0	707	0%	0	0%	4,256
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4215	SUNUNU YOUTH	7919	CHAPTER 1 N

2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7923	OMH PARTNERSHIP G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	1,122
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	85	0%	0	0%	170	0%	1,020
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	039	TELECOMMUNICATIONS	72	0	0%	109	0%	72	46	63%	109	42%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	041	AUDIT FUND SET ASIDE	0	181	0%	0	0%	0	375	0%	0	2,372
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	042	ADDITIONAL FRINGE BENEFITS	0	805	0%	0	0%	0	1,685	0%	0	15,529
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	417	0%	0	0	0%	833	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	070	IN STATE TRAVEL REIMBURSEMEN	1,323	320	24%	725	44%	2,075	320	15%	1,138	28%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	5,388
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	102	CONTRACTS FOR PROGRAM SERVIC	362,770	505,596	139%	415,966	122%	362,770	676,065	186%	415,966	163%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4220	MINORITY HEALT	7924	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7925	HOMELESS HOUSING	102	CONTRACTS FOR PROGRAM SERVIC	0	19,675	0%	0	0%	0	19,675	0%	0	54,449
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7925	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	657	0	0%	3,204	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	169	0	0%	1,250	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	21	0	0%	500	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	040	INDIRECT COSTS	0	100	0%	0	0%	0	200	0%	0	1,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	398
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	066	EMPLOYEE TRAINING	0	0	0%	63	0%	0	0	0%	125	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	068	REMUNERATION	0	0	0%	167	0%	0	0	0%	333	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	080	OUT OF STATE TRAVEL REIMB	130	0	0%	226	0%	130	250	192%	226	111%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	102	CONTRACTS FOR PROGRAM SERVIC	17,346	52,038	300%	22,524	231%	52,038	52,038	100%	67,572	77%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7926	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	182	0%	0	0	0%	363	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	1,500	1,500	100%	2,000	75%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	030	EQUIPMENT NEW REPLACEMENT	0	169	0%	0	0%	0	169	0%	0	12,295
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	3,069
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	040	INDIRECT COSTS	0	998	0%	0	0%	0	1,996	0%	0	10,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	041	AUDIT FUND SET ASIDE	0	154	0%	0	0%	0	801	0%	0	7,160
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	042	ADDITIONAL FRINGE BENEFITS	0	260	0%	0	0%	0	3,000	0%	0	3,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	83	0%	0	0	0%	167	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	070	IN STATE TRAVEL REIMBURSEMEN	625	118	19%	2,747	4%	625	467	75%	2,747	17%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	080	OUT OF STATE TRAVEL REIMB	1,799	2,903	161%	3,242	90%	2,404	2,567	107%	4,334	59%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	102	CONTRACTS FOR PROGRAM SERVIC	191,067	279,729	146%	324,638	86%	191,067	416,988	218%	324,638	128%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7927	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	039	TELECOMMUNICATIONS	0	79	0%	0	0%	0	79	0%	0	3,306
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	23	0%	0	0	0%	46	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	482
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	067	TRAINING OF PROVIDERS	0	0	0%	92	0%	0	0	0%	185	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	1,357
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	102	CONTRACTS FOR PROGRAM SERVIC	173,717	418,943	241%	216,759	193%	173,717	534,868	308%	216,759	247%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4230	HOMELESS & HO	7928	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	022	RENTS-LEASES OTHER THAN STAT	1,232	832	67%	1,797	46%	1,232	1,043	85%	1,797	58%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	87	0%	0	0	0%	173	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	1,275	1,275	100%	1,500	85%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	030	EQUIPMENT NEW REPLACEMENT	219	0	0%	948	0%	219	0	0%	948	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	039	TELECOMMUNICATIONS	1,175	1,181	101%	1,582	75%	1,175	2,408	205%	1,582	152%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	040	INDIRECT COSTS	0	7,502	0%	0	0%	0	15,003	0%	0	125,000
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	041	AUDIT FUND SET ASIDE	0	770	0%	0	0%	0	1,045	0%	0	8,189
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	042	ADDITIONAL FRINGE BENEFITS	0	33,082	0%	0	0%	0	66,164	0%	0	748,602
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	049	TRANSFER TO OTHER STATE AGEN	1,908	12,625	662%	11,161	113%	1,908	20,824	1,091%	11,161	187%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	070	IN STATE TRAVEL REIMBURSEMEN	4,227	6,126	145%	4,439	138%	5,422	12,424	229%	5,693	218%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	080	OUT OF STATE TRAVEL REIMB	0	767	0%	0	0%	0	767	0%	0	5,500
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	102	CONTRACTS FOR PROGRAM SERVIC	88,003	5,250	6%	103,605	5%	91,448	7,569	8%	107,662	7%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	502	PAYMENTS TO PROVIDERS	0	4,972	0%	0	0%	30	4,573	15,243%	31	14,770%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	530	DRUG REBATES	0	0	0%	0	0%	-2	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7929	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	022	RENTS-LEASES OTHER THAN STAT	145	290	200%	177	163%	145	290	200%	177	163%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	039	TELECOMMUNICATIONS	4,831	960	20%	6,089	16%	4,975	1,910	38%	6,271	30%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	1
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	070	IN STATE TRAVEL REIMBURSEMEN	1,465	1,650	113%	1,538	107%	2,130	1,911	90%	2,237	85%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7930	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7931	STATE DISBURSEMEN	102	CONTRACTS FOR PROGRAM SERVIC	79,877	155,227	194%	135,642	114%	79,877	156,901	196%	135,642	116%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7931	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7932	NECSES REQUIREME	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	91,667	0%	0	0	0%	183,333	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7933	ACCESS AND VISITAT	072	GRANTS FEDERAL	0	8,160	0%	0	0%	17,304	8,160	47%	74,241	11%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7933	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7934	EXPEDITED IV-D SER	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	184,308	0%	0	1,339,687
2015	010	95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER	4270	CHILD SUPPORT	7934	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SER	ALL OTHER				CATEGORY TOTALS			7,869,011	8,715,797	111%	9,504,193	92%	13,681,470	16,347,816	119%	16,372,284	100%
2015		95	HHS: COMMISSIONE	042	HHS: HUMAN SER	AGENCY TOTALS							12,337,647	13,296,758	108%	14,581,385	91%	22,536,460	25,409,273	113%	26,438,407	96%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	010	PERSONAL SERVICES PERM CLASS	63,305	57,547	91%	72,694	79%	126,295	122,815	97%	145,028	85%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	012	PERSONAL SERVICES UNCLASSIFI	12,313	13,461	109%	11,536	117%	24,443	26,412	108%	22,901	115%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	010	PERSONAL SERVICES PERM CLASS	99,908	103,440	104%	109,151	95%	197,175	204,204	104%	215,418	95%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	012	PERSONAL SERVICES UNCLASSIFI	11,909	12,177	102%	12,312	99%	23,642	24,086	102%	24,443	99%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	010	PERSONAL SERVICES PERM CLASS	-113	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	7148	CSBG	010	PERSONAL SERVICES PERM CLASS	4,860	5,045	104%	5,235	96%	9,720	9,978	103%	10,470	95%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4500	DIV OF FAMILY A	7148	CSBG	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7993	CLIENT SVCS - DFA F	010	PERSONAL SERVICES PERM CLASS	799,329	899,274	113%	904,013	99%	1,596,782	1,738,922	109%	1,805,903	96%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7993	CLIENT SVCS - DFA F	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7994	CLIENT SVC-DCYF FL	010	PERSONAL SERVICES PERM CLASS	50,088	62,743	125%	55,944	112%	101,006	124,768	124%	112,816	111%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7994	CLIENT SVC-DCYF FL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7996	CLIENT ELIG & ENROL	010	PERSONAL SERVICES PERM CLASS	77,834	74,195	95%	96,234	77%	155,247	141,310	91%	191,946	74%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7996	CLIENT ELIG & ENROL	012	PERSONAL SERVICES UNCLASSIFI	6,552	9,554	146%	6,458	148%	13,007	17,259	133%	12,820	135%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7996	CLIENT ELIG & ENROL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7997	DISABILITY DETERMN	010	PERSONAL SERVICES PERM CLASS	43,958	45,458	103%	52,333	87%	89,797	89,771	100%	106,906	84%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONN	4510	CLIENT SERVICE	7997	DISABILITY DETERMN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,169,942	1,282,891	110%	1,325,910	97%	2,337,115	2,499,523	107%	2,648,652	94%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	PART TIME TEMP PE	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	050	PERSONAL SERVICE TEMP APPOIN	0	538	0%	0	0%	0	1,396	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	PART TIME TEMP PE	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	050	PERSONAL SERVICE TEMP APPOIN	6,286	8,102	129%	12,608	64%	11,988	16,246	136%	24,044	68%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	PART TIME TEMP PE	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	PART TIME TEMP PE	4510	CLIENT SERVICE	7993	CLIENT SVCS - DFA F	050	PERSONAL SERVICE TEMP APPOIN	13,372	54,281	406%	51,190	106%	26,058	119,440	458%	99,752	120%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	PART TIME TEMP PE	4510	CLIENT SERVICE	7996	CLIENT ELIG & ENROL	050	PERSONAL SERVICE TEMP APPOIN	0	4,239	0%	0	2,493,559%	0	10,375	0%	0	3,143,979%
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIO	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			19,659	67,160	342%	63,798	105%	38,046	147,457	388%	123,796	119%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	OVERTIME TOTALS	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	018	OVERTIME	0	77	0%	0	0%	268	77	29%	1,228	6%
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	OVERTIME TOTALS	4500	DIV OF FAM

2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	020	CURRENT EXPENSES	313	-79	-25%	585	-13%	3,756	3,907	104%	7,024	56%	76,898
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6146	TEMP ASSISTNC TO N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6151	ADMINISTER CH 229L	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6153	SEPARATE STATE TA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6170	OAA APTD GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6171	ANB GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6172	REFUGEE GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6174	APTD GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	6176	STATE ASSIST. NON-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	7148	CSBG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	7521	SNAP GRANT FUNDIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	8025	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4500	DIV OF FAMILY A	8031	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4510	CLIENT SERVICE	7993	CLIENT SVCS - DFA F	020	CURRENT EXPENSES	6,121	6,301	103%	5,742	110%	13,126	19,868	151%	12,312	161%	143,401
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4510	CLIENT SERVICE	7994	CLIENT SVC-DCYF-FL	020	CURRENT EXPENSES	0	13	0%	0	0%	0	13	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4510	CLIENT SERVICE	7995	CLIENT SVCS-BEAS N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4510	CLIENT SERVICE	7996	CLIENT ELIG & ENROL	020	CURRENT EXPENSES	330	34	10%	530	6%	830	331	40%	1,334	25%	10,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	4510	CLIENT SERVICE	7997	DISABILITY DETERMIN	020	CURRENT EXPENSES	1,127	758	67%	2,334	32%	1,114	1,342	120%	2,306	58%	32,646
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	9998	ERP GRANTS	9779	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIO	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			17,711	18,486	104%	24,527	75%	39,468	46,426	118%	55,215	84%	493,578
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	1239	FRAUD PREVENTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	1239	FRAUD PREVENTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	1239	FRAUD PREVENTION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	1239	FRAUD PREVENTION	103	CONTRACTS FOR OP SERVICES	0	0	0%	125,000	0%	0	0	0%	250,000	0%	1,500,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	1239	FRAUD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	13,520
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	280	0%	0	0	0%	560	0%	3,359
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	039	TELECOMMUNICATIONS	585	349	60%	1,579	22%	882	693	79%	2,379	29%	30,272
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	040	INDIRECT COSTS	0	2,535	0%	0	0%	0	5,057	0%	0	0%	100,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	041	AUDIT FUND SET ASIDE	0	11,343	0%	0	0%	0	22,875	0%	0	0%	167,749
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	042	ADDITIONAL FRINGE BENEFITS	0	1,897	0%	0	0%	0	3,784	0%	0	0%	22,394
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	121	1,607	1,324%	634	254%	4,789	1,837	38%	24,995	7%	26,699
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	625	0%	0	0%	5,817
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	112,054	0%	0	0%	1,591,640
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	103	CONTRACTS FOR OP SERVICES	63,959	61,039	95%	240,451	25%	131,736	122,728	93%	495,251	25%	1,082,310
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	501	PAYMENTS TO CLIENTS	196	108	55%	1,325	8%	418	181	43%	2,820	6%	12,768
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6125	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	039	TELECOMMUNICATIONS	139	89	64%	285	31%	379	180	48%	777	23%	22,520
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	041	AUDIT FUND SET ASIDE	0	556	0%	0	0%	0	1,069	0%	0	0%	7,071
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	042	ADDITIONAL FRINGE BENEFITS	0	6,138	0%	0	0%	0	12,245	0%	0	0%	72,472
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	070	IN STATE TRAVEL REIMBURSEMEN	2,606	816	31%	756	108%	4,178	1,870	45%	1,212	154%	7,603
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	102	CONTRACTS FOR PROGRAM SERVIC	295,306	217,216	74%	420,564	52%	775,770	672,258	87%	1,104,822	61%	7,922,542
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	501	PAYMENTS TO CLIENTS	46,562	44,261	95%	42,646	104%	91,422	87,619	96%	83,732	105%	529,539
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	502	PAYMENTS TO PROVIDERS	117,352	120,914	103%	132,211	91%	226,876	234,529	103%	255,602	92%	1,400,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6127	EMPLOYMENT SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6132	DFA FIELD OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6146	TEMP ASSISTNC TO N	041	AUDIT FUND SET ASIDE	0	1,099	0%	0	0%	0	2,232	0%	0	0%	10,926
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6146	TEMP ASSISTNC TO N	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6146	TEMP ASSISTNC TO N	083	HARDSHIP GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6146	TEMP ASSISTNC TO N	501	PAYMENTS TO CLIENTS	1,633,274	1,448,532	89%	1,969,902	74%	3,269,866	2,924,276	89%	3,943,806	74%	22,500,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6146	TEMP ASSISTNC TO N	502	PAYMENTS TO PROVIDERS	49,122	39,007	79%	115,399	34%	88,381	65,051	74%	207,628	31%	1,354,666
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6146	TEMP ASSISTNC TO N	538	EMERGENCY ASSISTANCE	14,913	19,302	129%	91,889	21%	38,043	30,714	81%	234,411	13%	1,290,554
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6146	TEMP ASSISTNC TO N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6151	ADMINISTER CH 229L	539	PAYMENTS TO TOWNS AND CITIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6151	ADMINISTER CH 229L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6153	SEPARATE STATE TA	501	PAYMENTS TO CLIENTS	3,199	6,013	188%	2,852	211%	7,303	13,237	181%	6,511	203%	62,496
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6153	SEPARATE STATE TA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6170	OAA APTD GRANTS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6170	OAA APTD GRANTS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6170	OAA APTD GRANTS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6170	OAA APTD GRANTS	501	PAYMENTS TO CLIENTS	255,505	283,562	111%	230,072	123%	511,728	568,322	111%	460,789	123%	2,895,780
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6170	OAA APTD GRANTS	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6170	OAA APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6171	ANB GRANTS	501	PAYMENTS TO CLIENTS	22,626	25,544	113%	23,913	107%	45,872	51,307	112%	48,483	106%	311,432
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6171	ANB GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6172	REFUGEE GRANTS	501	PAYMENTS TO CLIENTS	63,542	21,595	34%	56,794	38%	106,953	42,243	39%	95,595	44%	500,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6172	REFUGEE GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6174	APTD GRANTS	501	PAYMENTS TO CLIENTS	1,037,621	1,314,808	127%	999,989	131%	2,072,534	1,955,802	94%	1,997,368	98%	11,602,639
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6174	APTD GRANTS	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6174	APTD GRANTS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6176	STATE ASSIST. NON-	501	PAYMENTS TO CLIENTS	163,745	-173,169	-106%	208,256	-83%	332,151	336,376	101%	422,441	80%	2,561,224
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6176	STATE ASSIST. NON-	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6176	STATE ASSIST. NON-	538	EMERGENCY ASSISTANCE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	6176	STATE ASSIST. NON-	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	328
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	040	INDIRECT COSTS	0	14	0%	0	0%	0	28	0%	0	0%	550
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	041	AUDIT FUND SET ASIDE	0	8	0%	0	0%	0	381	0%	0	0%	4,579
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	042	ADDITIONAL FRINGE BENEFITS	0	367	0%	0	0%	0	731	0%	0	0%	4,329
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,124
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	080	OUT OF STATE TRAVEL REIMB	0	945	0%	0	0%	0	945	0%	0	0%	6,500
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	102	CONTRACTS FOR PROGRAM SERVIC	252,048	338,093	134%	443,512	76%	424,499	338,093	80%	746,961	45%	5,658,487
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7148	CSBG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7521	SNAP GRANT FUNDIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4500	DIV OF FAMILY A	7521	SNAP G

2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 041	AUDIT FUND SET ASIDE	0	66	0%	0	0%	0	231	0%	0	0%	1,408
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 042	ADDITIONAL FRINGE BENEFITS	0	2,158	0%	0	0%	0	4,316	0%	0	0%	25,000
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 061	UNEMPLOYMENT COMPENSATION	0	1,697	0%	0	0%	0	1,697	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 066	EMPLOYEE TRAINING	0	0	0%	26	0%	0	0	0%	51	0%	308
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,050
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 080	OUT OF STATE TRAVEL REIMB	0	0	0%	129	0%	0	0	0%	257	0%	1,544
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 101	MEDICAL PAYMENTS TO PROVIDER	31,960	12,324	39%	41,780	29%	52,774	31,334	59%	68,989	45%	595,242
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	3,664
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4510	CLIENT SERVICE	7997	DISABILITY DETERMI	N 999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4599	ARRA STIMULUS	0805	COMMUNITY SERVICE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4599	ARRA STIMULUS	0805	COMMUNITY SERVICE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER	4599	ARRA STIMULUS	0805	COMMUNITY SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIO	ALL OTHER				CATEGORY TOTALS			4,162,458	3,935,752	95%	5,338,785	74%	8,385,423	7,878,164	94%	10,814,542	73%	66,597,427
2015		95	HHS: COMMISSIONE	045	HHS: TRANSITIO	AGENCY TOTALS							7,108,338	6,804,545	96%	8,027,650	85%	13,993,453	13,001,400	93%	16,041,899	81%	113,968,345
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	FULL TIME PERSONN	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	010	PERSONAL SERVICES PERM CLASS	157,410	167,721	107%	188,042	89%	310,094	322,612	104%	370,440	87%	2,503,628
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	FULL TIME PERSONN	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	012	PERSONAL SERVICES UNCLASSIFI	39,066	42,469	109%	51,310	83%	77,555	80,978	104%	101,861	79%	601,559
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	FULL TIME PERSONN	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	FULL TIME PERSONN	4700	OFF. OF MEDICA	7940	PROVIDER PAYMENT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	FULL TIME PERSONN	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	010	PERSONAL SERVICES PERM CLASS	0	9,480	0%	0	0%	0	18,644	0%	0	0%	743,139
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF ME	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			196,476	219,669	112%	239,352	92%	387,649	422,434	109%	472,301	89%	3,848,326
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	PART TIME TEMP PE	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	050	PERSONAL SERVICE TEMP APPOIN	1,864	0	0%	8,415	0%	3,495	0	0%	15,782	0%	50,850
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF ME	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			1,864	0	0%	8,415	0%	3,495	0	0%	15,782	0%	50,850
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	OVERTIME TOTALS	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	018	OVERTIME	1,709	2,967	174%	3,209	92%	3,376	5,242	155%	6,340	83%	50,000
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF ME	OVERTIME TOTALS				CATEGORY TOTALS			1,709	2,967	174%	3,209	92%	3,376	5,242	155%	6,340	83%	50,000
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	BENEFITS TOTALS	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	060	BENEFITS	91,005	87,391	96%	124,457	70%	179,478	171,135	95%	245,451	70%	1,562,865
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	BENEFITS TOTALS	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	060	BENEFITS	0	4,220	0%	0	0%	0	8,391	0%	0	0%	426,169
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF ME	BENEFITS TOTALS				CATEGORY TOTALS			91,005	91,611	101%	124,457	74%	179,478	179,526	100%	245,451	73%	1,989,034
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	CURRENT EXPENSE	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	020	CURRENT EXPENSES	15,595	5,035	32%	19,729	26%	24,916	9,523	38%	31,521	30%	189,932
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	CURRENT EXPENSE	4700	OFF. OF MEDICA	7943	UNCOMPENSATED C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	CURRENT EXPENSE	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	020	CURRENT EXPENSES	0	208	0%	0	0%	0	4,886	0%	0	0%	46,879
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF ME	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			15,595	5,243	34%	19,729	27%	24,916	14,408	58%	31,521	46%	236,811
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	3099	NHHPP Trust Fund	100	PRESCRIPTION DRUG EXPENSES	0	163,171	0%	879,049	19%	0	163,171	0%	1,758,098	9%	10,548,588
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	3099	NHHPP Trust Fund	101	MEDICAL PAYMENTS TO PROVIDER	0	25,294	0%	1,758,098	1%	0	25,294	0%	3,516,196	1%	21,097,175
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	3099	NHHPP Trust Fund	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	31,645,763	0%	0	0	0%	63,291,525	0%	379,749,150
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	3099	NHHPP Trust Fund	565	OUTPATIENT HOSPITAL	0	4,394	0%	879,049	0%	0	4,394	0%	1,758,098	0%	10,548,588
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	541	0%	0	0	0%	1,082	0%	6,494
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	026	ORGANIZATIONAL DUES	0	7,350	0%	0	0%	0	7,350	0%	0	0%	9,800
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	5,410
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	039	TELECOMMUNICATIONS	879	2,458	280%	1,390	177%	1,361	3,818	281%	2,152	177%	48,983
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	040	INDIRECT COSTS	0	1,435	0%	0	0%	0	2,815	0%	0	0%	54,184
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	041	AUDIT FUND SET ASIDE	0	300	0%	0	0%	0	1,233	0%	0	0%	8,320
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	042	ADDITIONAL FRINGE BENEFITS	0	9,192	0%	0	0%	0	18,037	0%	0	0%	161,627
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	97,205
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	6,476
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	070	IN STATE TRAVEL REIMBURSEMEN	51	87	170%	347	25%	235	87	37%	1,602	5%	14,911
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	080	OUT OF STATE TRAVEL REIMB	0	547	0%	0	0%	0	547	0%	0	0%	12,627
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	101	MEDICAL PAYMENTS TO PROVIDER	10,216	5,789	57%	18,541	31%	17,768	10,795	61%	32,248	33%	401,221
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	102	CONTRACTS FOR PROGRAM SERVIC	27,232	381,600	1,401%	67,237	568%	27,232	617,754	2,268%	67,237	919%	13,330,822
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7937	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7939	STATE PHASE DOWN	503	STATE PHASE DOWN	1,373,002	1,924,673	140%	1,664,084	116%	3,099,617	3,869,108	125%	3,756,748	103%	25,297,780
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7939	STATE PHASE DOWN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7940	PROVIDER PAYMENT	041	AUDIT FUND SET ASIDE	0	20,708	0%	0	0%	0	30,394	0%	0	0%	216,376
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7940	PROVIDER PAYMENT	100	PRESCRIPTION DRUG EXPENSES	11,159,661	1,449,681	13%	21,588,166	7%	18,511,334	2,535,278	14%	35,809,847	7%	105,729,086
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7940	PROVIDER PAYMENT	101	MEDICAL PAYMENTS TO PROVIDER	27,315,549	13,692,934	50%	38,120,093	36%	42,893,307	58,282,513	136%	59,859,565	97%	247,279,236
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7940	PROVIDER PAYMENT	565	OUTPATIENT HOSPITAL	10,933,949	3,641,125	33%	14,503,522	25%	17,807,671	5,800,089	33%	23,621,288	25%	85,825,274
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7940	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7941	BCC PROGRAM	041	AUDIT FUND SET ASIDE	0	54	0%	0	0%	0	110	0%	0	0%	2,901
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7941	BCC PROGRAM	100	PRESCRIPTION DRUG EXPENSES	41,586	806	2%	124,376	1%	73,193	1,293	2%	218,908	1%	458,209
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7941	BCC PROGRAM	101	MEDICAL PAYMENTS TO PROVIDER	144,663	14,694	10%	232,109	6%	235,410	57,945	25%	377,711	15%	1,166,415
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7941	BCC PROGRAM	565	OUTPATIENT HOSPITAL	250,649	13,265	5%	442,513	3%	465,130	52,887	11%	821,173	6%	2,839,096
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7941	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7942	FAMILY PLANNING SE	041	AUDIT FUND SET ASIDE	0	22	0%	0	0%	0	127	0%	0	0%	316
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7942	FAMILY PLANNING SE	101	MEDICAL PAYMENTS TO PROVIDER	29,446	88,912	302%	12,456	714%	29,446	170,310	578%	12,456	1,367%	350,683
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7942	FAMILY PLANNING SE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7942	FAMILY PLANNING SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7943	UNCOMPENSATED C	041	AUDIT FUND SET ASIDE	0	10	0%	0	0%	0	30	0%	0	0%	26,335
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7943	UNCOMPENSATED C	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	19,587	0%	0	0%	615,534
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7943	UNCOMPENSATED C	515	HOSP UNCOMPENSATED CARE POOL	0	177,270	0%	0	0%	0	177,270	0%	0	0%	52,096,735
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7943	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7944	UNH FEDERAL CLAIM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7944	UNH FEDERAL CLAIM	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	500,000
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7944	UNH FEDERAL CLAIM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7945	EHR INCENTIVE PAYM	041	AUDIT FUND SET ASIDE	0	631	0%	0	0%	0	1,242	0%	0	0%	6,897
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7945	EHR INCENTIVE PAYM	101	MEDICAL PAYMENTS TO PROVIDER	410,835	259,250	63%	466,925	56%	722,502	888,250	123%	821,144	108%	6,178,031
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7945	EHR INCENTIVE PAYM	102	CONTRACTS FOR PROGRAM SERVIC	8,323	93,425	1,123%	15,183	615%	8,323	94,863	1,140%	15,183	625%	1,027,209
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7945	EHR INCENTIVE PAYM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	6,456
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	041	AUDIT FUND SET ASIDE	0	16	0%	0	0%	0	2,462	0%	0	0%	18,448
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	131	0%	0	0	0%	262	0%	1,571
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	101	MEDICAL PAYMENTS TO PROVIDER	51,105	4,696,347	9,190%	34,904	13,455%	795,221	4,691,746	590%	543,127	864%	9,715,598
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	102	CONTRACTS FOR PROGRAM SERVIC	10,994	112,995	1,028%	19,794	571%	10,994	112,995	1,028%	19,794	571%	786,758
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7946	AFFORDABLE CARE A	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7948	MEDICAID CARE MAN	041	AUDIT FUND SET ASIDE	0	35,318	0%	0	0%	0	35,443	0%	0	0%	35,443
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7948	MEDICAID CARE MAN	102	CONTRACTS FOR PROGRAM SERVIC	0	19,016	0%	0	0%	0	41,298,766	0%	0	0%	49,556,232
2015	010	95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER	4700	OFF. OF MEDICA	7948	MEDICAID CARE MAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF ME	ALL OTHER				CATEGORY TOTALS			51,768,138	26,842,769	52%	112,474,272	24%	84,698,744	118,978,001	140%	196,305,442	61%	1,025,839,700
2015		95	HHS: COMMISSIONE	047	HHS:OFC OF ME	AGENCY TOTALS							52,074,787	27,162,259	52%	112,869,434	24%	85,297,659	119,599,612	140%	197,076,837	61%	1,032,014,722
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	010	PERSONAL SERVICES PERM CLASS	2,792	3,205	115%	2,897	111%	5,583	6,282	113%	5,794	108%	39,568
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	012	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,307	99%	14,044	14,308	102%	14,507	99%	95,198
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4805	PROGRAM OPER	8930	LONG TERM CARE ON	010	PERSONAL SERVICES PERM CLASS	20,088	21,285	106%	22,937	93%	40,176	41,867	104%	45,874	91%	306,953
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4805	PROGRAM OPER	8930	LONG TERM CARE ON	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4805	PROGRAM OPER	8931	NURSING STAFF	010	PERSONAL SERVICES PERM CLASS	26,609	29,060	109%	49,729	58%	53,217	47,256	89%	99,458	48%	513,240
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4805	PROGRAM OPER	8931	NURSING STAFF	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4805	PROGRAM OPER	9250	FIELD OPERATIONS	010	PERSONAL SERVICES PERM CLASS	226,864	243,315	107%	256,274	95%	453,169	482,755	107%	511,914	94%	3,440,560
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4805	PROGRAM OPER	9250	FIELD OPERATIONS	012	PERSONAL SERVICES UNCLASSIFI	5,220	5,646	108%	5,207	108%	10,363	11,169	108%	10,337	108%	70,625
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4805	PROGRAM OPER	9250	FIELD OPERATIONS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4810	GRANTS TO LOC	2202	CATASTROPHIC ILLNE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY -	FULL TIME PERSONN	4810	GRANTS TO LOC	7872	ADM ON AGING	010	PERSONAL SERVICES PERM CLASS	36,788	38,583	105%	41,350	93%	73,443	75,932	103%	82,550	92%	539,358
2015	010

2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	060	BENEFITS	3,005	2,913	97%	3,371	86%	5,976	5,774	97%	6,702	86%	43,389	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	060	BENEFITS	1,508	1,528	101%	1,584	96%	3,017	3,027	100%	3,168	96%	21,237	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4810	GRANTS TO LOC	8943	ADRD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4810	GRANTS TO LOC	9565	SERVICELINK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4815	MEDICAL SERVIC	6173	NURSING SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4815	MEDICAL SERVIC	6175	CIVIL MONETARY PEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4815	MEDICAL SERVIC	6177	ATYPICAL NURSING H	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4815	MEDICAL SERVIC	6180	LTC ASSESSMENT &	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4815	MEDICAL SERVIC	6182	COUNTY FINANCING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4815	MEDICAL SERVIC	7856	MEDICAID ADMINISTR	060	BENEFITS	26,353	23,089	88%	32,777	70%	52,689	45,938	87%	65,531	70%	389,775	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	4815	MEDICAL SERVIC	8932	NURSING HOME AUDI	060	BENEFITS	16,471	14,090	86%	25,222	56%	32,819	28,563	87%	50,258	57%	287,052	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS	9998	ERP GRANTS	9781	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J BENEFITS TOTALS				CATEGORY TOTALS			224,794	218,925	97%	280,970	78%	445,713	433,574	97%	557,374	78%	3,500,903	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CONSULTANTS TOT	4805	PROGRAM OPER	8931	NURSING STAFF	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CONSULTANTS TOT	4810	GRANTS TO LOC	2202	CATASTROPHIC ILLN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CONSULTANTS TOT	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4800	STATE OFFICE A	0004	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	020	CURRENT EXPENSES	0	532	0%	0	0%	0	552	0%	0	0%	4,126	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4800	STATE OFFICE A	8130	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4800	STATE OFFICE A	9265	SERVICELINK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4805	PROGRAM OPER	8909	TEFT GRANT	020	CURRENT EXPENSES	0	2,126	0%	488	436%	0	2,126	0%	976	218%	5,854	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4805	PROGRAM OPER	8930	LONG TERM CARE OM	020	CURRENT EXPENSES	0	0	0%	0	0%	160	0	0%	399	0%	10,406	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4805	PROGRAM OPER	8931	NURSING STAFF	020	CURRENT EXPENSES	124	197	159%	226	87%	124	197	159%	225	87%	6,236	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4805	PROGRAM OPER	9250	FIELD OPERATIONS	020	CURRENT EXPENSES	359	913	254%	699	131%	737	1,283	174%	1,437	88%	10,557	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	0885	ARRA CONG/HOME DI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	2202	CATASTROPHIC ILLN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	3317	ADMIN ON AGING SVC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1,977	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	6181	SENIOR WELLNESS G	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	7872	ADM ON AGING	020	CURRENT EXPENSES	115	62	54%	96	65%	103	62	60%	86	72%	7,773	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	8915	CONGREGATE HOUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	8916	ADULT PROTECTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	8917	HEALTH PROMOTION	020	CURRENT EXPENSES	368	383	104%	388	98%	4,540	3,111	69%	4,799	65%	13,835	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	8918	NH FOSTER GRANDP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	8919	RETIRE SENIOR VOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	020	CURRENT EXPENSES	0	0	0%	43	0%	0	0	0%	85	0%	510	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	542	714	132%	705	101%	1,400	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	8943	ADRD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4810	GRANTS TO LOC	9565	SERVICELINK	020	CURRENT EXPENSES	10	0	0%	17	0%	67	0	0%	106	0%	2,550	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	5942	NURSING SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	5944	MEDICAID QUALITY IN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	6173	NURSING SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	6175	CIVIL MONETARY PEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	6177	ATYPICAL NURSING H	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	6180	LTC ASSESSMENT &	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	618	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	6182	COUNTY FINANCING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	7856	MEDICAID ADMINISTR	020	CURRENT EXPENSES	0	244	0%	0	0%	0	258	0%	0	0%	6,482	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	4815	MEDICAL SERVIC	8932	NURSING HOME AUDI	020	CURRENT EXPENSES	11	180	1,584%	380	47%	85	180	211%	2,851	6%	4,054	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE	9998	ERP GRANTS	9781	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015		95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J CURRENT EXPENSE TOTALS				CATEGORY TOTALS			986	4,636	470%	2,336	198%	6,358	8,462	133%	11,670	73%	76,380	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	5941	UNEMPLOYMENT COM	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	1	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	5941	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	022	RENTS-LEASES OTHER THAN STAT	312	312	100%	433	72%	312	312	100%	433	72%	2,597	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	039	TELECOMMUNICATIONS	170	47	27%	347	13%	170	120	70%	347	35%	3,000	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	041	AUDIT FUND SET ASIDE	0	5	0%	0	0%	0	90	0%	0	0%	150	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	042	ADDITIONAL FRINGE BENEFITS	0	296	0%	0	0%	0	602	0%	0	0%	7,650	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	23	0%	0	0	0%	45	0%	270	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	066	EMPLOYEE TRAINING	0	0	0%	41	0%	0	0	0%	82	0%	494	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	070	IN STATE TRAVEL REIMBURSEMEN	587	135	23%	2,378	6%	1,035	135	13%	4,192	3%	14,643	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	7873	OFFICE OF BUREAU C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	8130	WORKERS COMPENS	062	WORKERS COMPENSATION	7,300	735	10%	4,813	15%	9,796	735	8%	6,459	11%	25,000	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4800	STATE OFFICE A	8130	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8909	TEFT GRANT	021	FOOD INSTITUTIONS	0	0	0%	29	0%	0	0	0%	58	0%	350	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8909	TEFT GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	3	0%	0	0	0%	5	0%	32	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8909	TEFT GRANT	230	INTERPRETER SERVICE	0	0	0%	2,130	0%	0	0	0%	4,259	0%	25,555	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0	0%	83	0%	500	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	022	RENTS-LEASES OTHER THAN STAT	224	336	150%	256	131%	224	336	150%	256	131%	1,476	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	6,941	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	039	TELECOMMUNICATIONS	557	336	60%	608	55%	577	618	107%	629	98%	5,461	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	041	AUDIT FUND SET ASIDE	0	17	0%	0	0%	0	40	0%	0	0%	227	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	042	ADDITIONAL FRINGE BENEFITS	0	387	0%	0	0%	0	786	0%	0	0%	10,000	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	070	IN STATE TRAVEL REIMBURSEMEN	2,501	2,023	81%	2,643	77%	3,344	2,788	83%	3,535	79%	31,995	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	080	OUT OF STATE TRAVEL REIMB	0	0	0%	160	0%	0	0	0%	320	0%	1,921	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	1,651	0%	0	0%	57,459	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8930	LONG TERM CARE OM	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	039	TELECOMMUNICATIONS	20	0	0%	16	0%	40	0	0%	31	0%	2,268	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	041	AUDIT FUND SET ASIDE	0	23	0%	0	0%	0	49	0%	0	0%	578	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	042	ADDITIONAL FRINGE BENEFITS	0	1,353	0%	0	0%	0	2,752	0%	0	0%	35,000	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	45	0%	0	0	0%	90	0%	540	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	066	EMPLOYEE TRAINING	0	0	0%	52	0%	0	0	0%	104	0%	624	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	070	IN STATE TRAVEL REIMBURSEMEN	485	122	25%	723	17%	950	314	33%	1,415	22%	7,956	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	39	0%	0	0	0%	78	0%	470	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	8931	NURSING STAFF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	039	TELECOMMUNICATIONS	1,736	4,270	246%	1,825	234%	2,758	4,637	168%	2,900	160%	34,680	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	041	AUDIT FUND SET ASIDE	0	50	0%	0	0%	0	85	0%	0	0%	845	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	042	ADDITIONAL FRINGE BENEFITS	0	3,944	0%	0	0%	0	8,020	0%	0	0%	102,000	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	95	0%	0	0	0%	191	0%	1,143	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	10,404	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	070	IN STATE TRAVEL REIMBURSEMEN	12,567	12,212	97%	19,595	62%	17,240	18,115	105%	26,879	67%	229,962	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	233	LITIGATION EXPENSE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4805	PROGRAM OPER	9250	FIELD OPERATIONS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1048	HHS: ELDERLY - J ALL OTHER	4810	GRANTS TO

2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	080	OUT OF STATE TRAVEL REIMB	909	0	0%	1,151	0%	909	0	0%	1,151	0%	7,221
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	502	PAYMENTS TO PROVIDERS	59,302	50,522	85%	75,332	67%	30,169	50,522	167%	38,324	132%	1,300,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	512	TRANSPORTATION OF CLIENTS	94,012	110,283	117%	159,188	69%	173,782	197,298	114%	294,261	67%	2,079,417
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	540	SOCIAL SERVICE CONTRACTS	95,968	57,634	60%	160,231	36%	162,758	118,576	73%	271,747	44%	1,616,587
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	541	MEALS HOME DIL AND CONG	440,224	525,438	119%	494,222	106%	695,620	689,724	99%	780,945	88%	5,485,306
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	544	MEALS HOME DELIVERED	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	566	ADULT GROUP DAYCARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	570	FAMILY CARE GIVER	81,277	140,256	173%	183,483	76%	134,844	220,864	164%	304,408	73%	1,458,718
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	7872	ADM ON AGING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8888	MIPPA GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	25
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8888	MIPPA GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	12,145	0%	0	0%	0	15,879	0%	0	0%	72,660
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8888	MIPPA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8915	CONGREGATE HOUS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8915	CONGREGATE HOUS	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8915	CONGREGATE HOUS	504	NURSING HOME PAYMENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8915	CONGREGATE HOUS	505	MID LEVEL CARE EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8915	CONGREGATE HOUS	506	ELDERLY ADULT SUPP SERV	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8915	CONGREGATE HOUS	529	HOME HEALTH SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8915	CONGREGATE HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8916	ADULT PROTECTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8916	ADULT PROTECTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8916	ADULT PROTECTION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8916	ADULT PROTECTION	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8916	ADULT PROTECTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8916	ADULT PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8917	HEALTH PROMOTION	026	ORGANIZATIONAL DUES	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8917	HEALTH PROMOTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8917	HEALTH PROMOTION	041	AUDIT FUND SET ASIDE	0	4	0%	0	0%	0	10	0%	0	0%	120
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8917	HEALTH PROMOTION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	80	0%	0	0	0%	161	0%	964
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8917	HEALTH PROMOTION	102	CONTRACTS FOR PROGRAM SERVIC	3,118	20,990	673%	6,430	326%	8,952	21,832	244%	18,461	118%	107,233
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8917	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8918	NH FOSTER GRANDP	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8918	NH FOSTER GRANDP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8919	RETIRE SENIOR VOLL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8919	RETIRE SENIOR VOLL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	039	TELECOMMUNICATIONS	46	21	45%	27	77%	46	42	92%	27	155%	1,020
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	041	AUDIT FUND SET ASIDE	0	7	0%	0	0%	0	71	0%	0	0%	552
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	042	ADDITIONAL FRINGE BENEFITS	0	79	0%	0	0%	0	160	0%	0	0%	2,040
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	070	IN STATE TRAVEL REIMBURSEMEN	0	132	0%	0	0%	0	132	0%	0	0%	255
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	080	OUT OF STATE TRAVEL REIMB	0	0	0%	148	0%	0	0	0%	296	0%	1,775
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	102	CONTRACTS FOR PROGRAM SERVIC	0	2,429	0%	0	0%	2,600	2,429	93%	4,591	53%	759,212
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8920	MONEY FOLLOWS TH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	9,996
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	041	AUDIT FUND SET ASIDE	0	27	0%	0	0%	0	49	0%	0	0%	350
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	042	ADDITIONAL FRINGE BENEFITS	0	128	0%	0	0%	0	261	0%	0	0%	3,317
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	45	0%	0	0%	834
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,837
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	102	CONTRACTS FOR PROGRAM SERVIC	29,419	6,774	23%	37,252	18%	41,952	27,695	66%	53,121	52%	300,988
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8925	MEDICAID SERVICES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8943	ADRD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8943	ADRD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8943	ADRD	502	PAYMENTS TO PROVIDERS	0	46,182	0%	0	0%	0	58,781	0%	0	0%	473,106
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8943	ADRD	542	HOMEMAKER SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	8943	ADRD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	102	CONTRACTS FOR PROGRAM SERVIC	5,389	0	0%	6,459	0%	5,389	0	0%	6,459	0%	34,436
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9010	VOLUNTEER ACTIVITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	040	INDIRECT COSTS	0	11	0%	0	0%	0	22	0%	0	0%	1,102
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	041	AUDIT FUND SET ASIDE	0	315	0%	0	0%	0	643	0%	0	0%	4,000
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	102	CONTRACTS FOR PROGRAM SERVIC	11,211	17,440	156%	12,143	144%	17,168	35,010	204%	18,594	188%	322,181
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	540	SOCIAL SERVICE CONTRACTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	542	HOMEMAKER SERVICES	166,164	19,515	12%	234,671	8%	311,835	164,612	52%	440,401	37%	2,650,540
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	543	ADULT IN HOME CARE	292,417	333,503	114%	510,279	65%	530,951	631,756	119%	926,528	68%	5,166,239
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	544	MEALS HOME DELIVERED	242,813	188,327	78%	287,621	65%	387,357	350,554	90%	458,839	76%	3,322,612
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	545	I AND R CONTRACTS	11,144	8,066	72%	14,850	54%	18,443	14,956	81%	24,575	61%	185,989
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	566	ADULT GROUP DAYCARE	32,575	12,774	39%	53,044	24%	70,122	37,118	53%	114,186	33%	565,462
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9255	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9565	SERVICELINK	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9565	SERVICELINK	039	TELECOMMUNICATIONS	3,088	353	11%	4,505	8%	5,584	562	10%	8,145	7%	23,849
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9565	SERVICELINK	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9565	SERVICELINK	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9565	SERVICELINK	102	CONTRACTS FOR PROGRAM SERVIC	35,412	25,296	71%	45,547	56%	62,514	47,522	76%	80,405	59%	622,438
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4810	GRANTS TO LOC	9565	SERVICELINK	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5942	NURSING SERVICES -	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5942	NURSING SERVICES -	040	INDIRECT COSTS	0	993	0%	0	0%	0	2,020	0%	0	0%	103,395
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5942	NURSING SERVICES -	041	AUDIT FUND SET ASIDE	0	10,930	0%	0	0%	0	21,019	0%	0	0%	127,658
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5942	NURSING SERVICES -	504	NURSING HOME PAYMENTS	17,176,144	16,207,464	94%	17,853,258	91%	31,133,193	32,871,234	106%	32,360,519	102%	200,456,185
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5942	NURSING SERVICES -	505	MID LEVEL CARE EXPENSES	729,645	786,606	108%	860,153	91%	1,405,734	1,592,932	113%	1,657,171	96%	10,995,405
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5942	NURSING SERVICES -	506	ELDERLY ADULT SUPP SERV	3,335,757	2,724,071	82%	3,437,729	79%	5,980,946	6,214,844	104%	6,173,033	101%	36,346,039
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5942	NURSING SERVICES -	529	HOME HEALTH SERVICES	888,760	667,658	75%	2,365,442	28%	1,472,584	1,473,226	100%	3,919,295	38%	22,082,023
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5942	NURSING SERVICES -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5943	PROSHARE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5943	PROSHARE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	22,114	0%	0	0%	22,114
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5943	PROSHARE	514	PROSHARE	0	0	0%	0	0%	0	0	0%	0	0%	44,227,541
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5943	PROSHARE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5944	MEDICAID QUALITY IN	040	INDIRECT COSTS	0	427	0%	0	0%	0	868	0%	0	0%	44,450
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5944	MEDICAID QUALITY IN	041	AUDIT FUND SET ASIDE	0	10,132	0%	0	0%	0	10,132	0%	0	0%	37,621
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5944	MEDICAID QUALITY IN	516	MEDICAID QUALITY INCENTIVE	0	0	0%	0	0%	18,774,203	20,263,391	108%	22,480,183	90%	88,133,228
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	5944	MEDICAID QUALITY IN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SER

2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	7856	MEDICAID ADMINISTR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0	0%	0	0%	0	0%	1,656
2015			HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	7856	MEDICAID ADMINISTR	999	FCLG	0	0	0%	0	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	8932	NURSING HOME AUDI	039	TELECOMMUNICATIONS	55	17	32%	127	14%	75	35	46%	173	20%	7,720
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	8932	NURSING HOME AUDI	041	AUDIT FUND SET ASIDE	0	21	0%	0	0%	0	32	0%	0	0%	499
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	8932	NURSING HOME AUDI	042	ADDITIONAL FRINGE BENEFITS	0	390	0%	0	0%	0	793	0%	0	0%	10,079
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	8932	NURSING HOME AUDI	066	EMPLOYEE TRAINING	0	0	0%	50	0%	0	0	0%	100	0%	598
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	8932	NURSING HOME AUDI	070	IN STATE TRAVEL REIMBURSEMEN	1,943	0	0%	5,601	0%	2,497	0	0%	7,199	0%	10,724
2015	010	95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER	4815	MEDICAL SERVIC	8932	NURSING HOME AUDI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER				CATEGORY TOTALS			28,435,430	25,507,110	90%	32,783,042	78%	70,977,485	72,682,158	102%	82,551,616	88%	498,647,218
2015		95	HHS: COMMISSIONE	048	HHS: ELDERLY - ALL OTHER TOTALS							29,076,989	26,164,522	90%	33,581,444	78%	72,259,355	73,973,374	102%	84,148,395	88%	508,614,704
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	010	PERSONAL SERVICES PERM CLASS	2,834	9,672	341%	10,350	93%	5,625	19,131	340%	20,546	93%	324,451
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	012	PERSONAL SERVICES UNCLASSIFI	21,252	14,578	69%	25,717	57%	42,191	29,246	69%	51,055	57%	354,384
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	010	PERSONAL SERVICES PERM CLASS	42,439	39,750	94%	50,953	78%	88,880	77,984	88%	106,711	73%	646,320
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	012	PERSONAL SERVICES UNCLASSIFI	7,074	7,233	102%	7,331	99%	14,044	14,308	102%	14,554	98%	95,199
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	60,567
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	010	PERSONAL SERVICES PERM CLASS	12,162	12,967	107%	15,126	86%	24,324	25,685	106%	30,252	85%	183,651
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	010	PERSONAL SERVICES PERM CLASS	22,128	23,535	106%	23,802	99%	42,776	46,338	108%	46,010	101%	318,939
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	010	PERSONAL SERVICES PERM CLASS	4,269	4,431	104%	4,411	100%	8,538	8,765	103%	8,821	99%	58,426
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONN	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	059	TEMP FULL TIME	10,488	9,587	91%	11,027	87%	21,374	19,323	90%	22,473	86%	133,699
2015		95	HHS: COMMISSIONE	049	HHS:DIV OF COM	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS		122,647	121,754	99%	148,717	82%	247,751	240,780	97%	300,423	80%	2,175,636
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	PART TIME TEMP PE	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,542	0%	0	0	0%	3,083	0%	18,500
2015		95	HHS: COMMISSIONE	049	HHS:DIV OF COM	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS		0	0	0%	1,542	0%	0	0	0%	3,083	0%	18,500
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	BENEFITS TOTALS	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	060	BENEFITS	10,009	9,842	98%	21,084	47%	19,947	19,677	99%	42,020	47%	321,443
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	BENEFITS TOTALS	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	060	BENEFITS	29,435	21,927	74%	39,511	55%	59,637	44,640	75%	80,053	56%	474,781
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	BENEFITS TOTALS	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	060	BENEFITS	7,355	5,469	74%	8,205	67%	14,710	10,903	74%	16,411	66%	89,556
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	BENEFITS TOTALS	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	060	BENEFITS	11,531	11,491	100%	13,486	85%	22,184	22,864	103%	25,945	88%	179,473
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	BENEFITS TOTALS	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	060	BENEFITS	7,624	7,396	97%	9,006	82%	15,279	14,757	97%	18,048	82%	108,183
2015		95	HHS: COMMISSIONE	049	HHS:DIV OF COM	BENEFITS TOTALS				CATEGORY TOTALS		65,954	56,125	85%	91,293	61%	131,757	112,640	86%	182,477	62%	1,173,436
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	CURRENT EXPENSE	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,299
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	CURRENT EXPENSE	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	020	CURRENT EXPENSES	39	0	0%	2,829	0%	39	37	95%	2,829	1%	200,292
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	CURRENT EXPENSE	4905	COMMUNITY BAS	8877	STATE INNOVATION N	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	CURRENT EXPENSE	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	020	CURRENT EXPENSES	363	611	168%	1,309	47%	930	806	87%	3,349	24%	29,333
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	CURRENT EXPENSE	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	020	CURRENT EXPENSES	7	10	144%	2,407	0%	11	29	267%	3,617	1%	14,485
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	CURRENT EXPENSE	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	020	CURRENT EXPENSES	15	0	0%	903	0%	15	0	0%	903	0%	39,389
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	CURRENT EXPENSE	4915	BUREAU OF DRU	2993	SAMHSA GRANTS - A	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015		95	HHS: COMMISSIONE	049	HHS:DIV OF COM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS		425	621	146%	7,448	8%	995	872	88%	10,699	8%	291,798
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	104	0%	0	0	0%	208	0%	1,250
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	039	TELECOMMUNICATIONS	831	138	17%	1,085	13%	831	280	34%	1,085	26%	4,590
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	040	INDIRECT COSTS	0	243	0%	0	0%	0	489	0%	0	0%	25,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	041	AUDIT FUND SET ASIDE	0	-17	0%	0	0%	0	-4	0%	0	0%	207
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	042	ADDITIONAL FRINGE BENEFITS	0	213	0%	0	0%	0	429	0%	0	0%	20,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	393
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	108	0	0%	144	0%	4,696
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,073
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	102	CONTRACTS FOR PROGRAM SERVIC	70,798	60,585	86%	256,235	24%	70,798	120,676	170%	256,235	47%	2,737,551
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2983	DIRECTOR'S OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	32,133
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	030	EQUIPMENT NEW REPLACEMENT	0	379	0%	167	227%	0	379	0%	333	114%	2,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	68,898
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,242
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	039	TELECOMMUNICATIONS	315	1,623	516%	943	172%	315	1,668	530%	943	177%	22,496
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	041	AUDIT FUND SET ASIDE	0	262	0%	0	0%	0	577	0%	0	0%	18,316
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	9,870	0	0%	1,437,060	0%	1,437,060
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	068	REMUNERATION	0	0	0%	1,919	0%	0	0	0%	3,838	0%	23,029
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	069	PROMOTIONAL MARKETING EXP	0	0	0%	36,550	0%	0	0	0%	73,101	0%	438,604
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	1,165	0%	0	500	0%	2,330	21%	13,980
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	080	OUT OF STATE TRAVEL REIMB	1,598	3,261	204%	4,662	70%	1,598	3,261	204%	4,662	70%	35,448
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	102	CONTRACTS FOR PROGRAM SERVIC	0	51,038	0%	0	0%	0	312,351	0%	0	0%	14,436,564
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	1,418,716
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	2985	BALANCE INCENTIVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION N	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION N	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION N	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION N	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION N	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION N	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4905	COMMUNITY BAS	8877	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	022	RENTS-LEASES OTHER THAN STAT	408	40	10%	416	10%	408	40	10%	416	10%	1,707
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	039	TELECOMMUNICATIONS	820	60	7%	837	7%	820	60	7%	837	7%	2,408
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	040	INDIRECT COSTS	0	20	0%	0	0%	0	43	0%	0	0%	7,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	041	AUDIT FUND SET ASIDE	0	32	0%	0	0%	0	81	0%	0	0%	491
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	042	ADDITIONAL FRINGE BENEFITS	0	562	0%	0	0%	0	1,223	0%	0	0%	45,991
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	070	IN STATE TRAVEL REIMBURSEMEN	750	0	0%	1,618	0%	750	0	0%	1,618	0%	4,523
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	080	OUT OF STATE TRAVEL REIMB	0	580	0%	0	0%	0	580	0%	0	0%	1,973
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2987	PROGRAM OPERATIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	030	EQUIPMENT NEW REPLACEMENT	219	0	0%	230	0%	219	0	0%	230	0%	2,001
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	039	TELECOMMUNICATIONS	584	780	133%	663	118%	584	1,618	277%	663	244%	10,945
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	040	INDIRECT COSTS	0	234	0%	0	0%	0	509	0%	0	0%	83,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	041	AUDIT FUND SET ASIDE	0	111	0%	0	0%	0	397	0%	0	0%	2,414
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	042	ADDITIONAL FRINGE BENEFITS	0	341	0%	0	0%	0	743	0%	0	0%	27,913
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	049	TRANSFER TO OTHER STATE AGEN	0	3,475	0%	0	0%	0	7,022	0%	0	0%	69,548
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	13,290
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	080	OUT OF STATE TRAVEL REIMB	0	535	0%	0	0%	495	535	108%	0	0%	604,89%
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	102	CONTRACTS FOR PROGRAM SERVIC	20,950	263,153	1,256%	46,413	567%	20,950	351,370	1,677%	46,413	757%	3,094,581
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	25,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2988	PREVENTION SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2989	GOVERNOR COMMIS	102	CONTRACTS FOR PROGRAM SERVIC	2,892	164,143	5,676%	7,370	2,227%	2,892	264,552	9,148%	7,370	3,590%	2,765,107
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2989	GOVERNOR COMMIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	026	ORGANIZATIONAL DUES	0	10,900	0%	0	0%	10,900	10,900	100%	11,965	91%	11,965
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	038	TECHNOLOGY-SOFTWARE	0	0	0%	87	0%	0	0	0%	173	0%	1,040
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	039	TELECOMMUNICATIONS	351	0	0%	358	0%	351	0	0%	358	0%	1,828
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	040	INDIRECT COSTS	0	366	0%	0	0%	0	797	0%	0	0%	130,000
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	041	AUDIT FUND SET ASIDE	0	296	0%	0	0%	0	398	0%	0	0%	5,567
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	042	ADDITIONAL FRINGE BENEFITS	0	336	0%	0	0%	0	732	0%	0	0%	27,500
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	070	IN STATE TRAVEL REIMBURSEMEN	0	925	0%	0	0%	0	925	0%	0	0%	4,569
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	731
2015	010	95	HHS: COMMISSIONE	049	HHS:DIV OF COM	ALL OTHER	4915	BUREAU OF DRU	2990	CLINICAL SERVICES	102	CONTRACTS FOR PROGRAM SERVIC	620,611	311,996	50%	785,044	40%	620,611	643,554	104%	785,044	82%	7,700,620
2015	010	95	HHS: COMMISSIONE	049	HHS

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9005	BUREAU OF INFO	9052	NIOSH RESEARCH GR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	2218	HOSPITAL FLEX PRO	010	PERSONAL SERVICES PERM CLASS	0	4,874	0%	0	0%	0	9,603	0%	0	42,773	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	2218	HOSPITAL FLEX PRO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5116	COMMUNITY HEALTH	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5116	COMMUNITY HEALTH	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5116	COMMUNITY HEALTH	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5116	COMMUNITY HEALTH	013	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5116	COMMUNITY HEALTH	014	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5116	COMMUNITY HEALTH	015	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5116	COMMUNITY HEALTH	016	PERSONAL SERVICES NON CLASSI	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5149	RURAL HEALTH AND	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5362	POLICY AND PERFOR	010	PERSONAL SERVICES PERM CLASS	41,337	26,261	64%	51,023	51%	83,740	52,027	62%	103,362	50%	466,960
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5362	POLICY AND PERFOR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5997	STRENGTHENING PH	010	PERSONAL SERVICES PERM CLASS	4,659	8,605	185%	3,805	226%	9,318	16,830	181%	7,611	221%	61,407
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	5997	STRENGTHENING PH	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	010	PERSONAL SERVICES PERM CLASS	11,528	8,530	74%	14,631	58%	23,055	16,907	73%	29,262	58%	191,538
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5390	FOOD PROTECTION	010	PERSONAL SERVICES PERM CLASS	47,663	52,302	110%	49,033	107%	110,707	106,045	96%	113,891	93%	734,350
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5390	FOOD PROTECTION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	010	PERSONAL SERVICES PERM CLASS	41,813	42,377	101%	47,498	89%	83,625	82,506	99%	94,996	87%	624,848
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5398	EMERGENCY RESPON	010	PERSONAL SERVICES PERM CLASS	4,088	4,244	104%	4,425	96%	8,175	8,393	103%	8,850	95%	58,314
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5398	EMERGENCY RESPON	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5398	EMERGENCY RESPON	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5667	CHRONIC DISEASE - A	010	PERSONAL SERVICES PERM CLASS	4,659	9,492	204%	6,041	157%	9,318	18,745	201%	12,083	155%	134,990
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5667	CHRONIC DISEASE - A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	5698	LEAD POISONING PR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	3,565	0%	0	0	0%	7,129	0%	42,775
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	7936	CLIMATE EFFECTS S	010	PERSONAL SERVICES PERM CLASS	0	5,157	0%	0	0%	0	10,091	0%	0	0%	55,497
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	7936	CLIMATE EFFECTS S	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	7964	LEAD PREVENTION	010	PERSONAL SERVICES PERM CLASS	24,034	28,955	120%	38,492	75%	50,398	57,162	113%	80,717	71%	498,086
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	7964	LEAD PREVENTION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	0825	ACA CCD	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	0831	ACA MIEC	010	PERSONAL SERVICES PERM CLASS	4,088	4,431	108%	4,282	103%	8,175	8,765	107%	8,565	102%	58,114
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	0831	ACA MIEC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	0836	PRAMS	010	PERSONAL SERVICES PERM CLASS	3,594	1,947	54%	8,915	22%	7,188	5,756	80%	17,831	32%	121,034
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	0836	PRAMS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	1227	COMBINED CHRONIC	010	PERSONAL SERVICES PERM CLASS	0	3,894	0%	0	0%	0	12,576	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	010	PERSONAL SERVICES PERM CLASS	3,917	4,314	110%	6,739	64%	20,907	8,463	40%	35,972	24%	113,402
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	010	PERSONAL SERVICES PERM CLASS	0	0	0%	4,495	0%	0	0	0%	8,990	0%	53,937
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	010	PERSONAL SERVICES PERM CLASS	4,659	2,122	46%	4,921	43%	9,318	2,122	23%	9,842	22%	63,736
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	010	PERSONAL SERVICES PERM CLASS	4,659	4,836	104%	4,815	100%	9,318	9,566	103%	9,630	99%	64,036
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5121	HEALTH PROMOTION	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	010	PERSONAL SERVICES PERM CLASS	43,808	46,059	105%	55,861	82%	87,615	91,032	104%	111,723	81%	747,245
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	010	PERSONAL SERVICES PERM CLASS	4,088	4,244	104%	4,723	90%	8,175	8,393	103%	9,446	89%	62,240
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	010	PERSONAL SERVICES PERM CLASS	37,376	39,205	105%	39,308	100%	74,113	76,601	103%	77,945	98%	514,609
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	010	PERSONAL SERVICES PERM CLASS	7,139	2,784	39%	7,708	36%	14,277	5,507	39%	15,416	36%	100,523
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	010	PERSONAL SERVICES PERM CLASS	23,398	20,864	89%	24,839	84%	47,104	41,268	88%	50,005	83%	334,734
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5659	COMPREHENSIVE CA	010	PERSONAL SERVICES PERM CLASS	22,205	24,580	111%	26,897	91%	59,667	43,612	73%	72,276	60%	375,914
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5659	COMPREHENSIVE CA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5659	COMPREHENSIVE CA	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5896	ACA HOME VISITING	010	PERSONAL SERVICES PERM CLASS	3,594	3,731	104%	3,609	103%	7,188	7,379	103%	7,219	102%	47,603
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	5896	ACA HOME VISITING	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	7967	ACA COORDINATED C	010	PERSONAL SERVICES PERM CLASS	4,457	4,911	110%	7,805	63%	8,913	9,641	108%	15,610	62%	107,585
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	7967	ACA COORDINATED C	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	8716	CORE VIPP	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	9051	HEART DISEASE AND	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	9062	OBESITY GRANT	010	PERSONAL SERVICES PERM CLASS	11,741	0	0%	28,206	0%	34,870	0	0%	83,767	0%	203,080
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	9062	OBESITY GRANT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9020	BUREAU OF COM	9062	OBESITY GRANT	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	010	PERSONAL SERVICES PERM CLASS	8,928	9,413	105%	9,337	101%	17,856	14,693	82%	18,675	79%	124,112
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2227	STD PREVENTION	010	PERSONAL SERVICES PERM CLASS	6,557	7,097	108%	9,332	76%	13,113	14,007	107%	18,665	75%	125,983
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2227	STD PREVENTION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2229	PHARMACEUTICAL RE	010	PERSONAL SERVICES PERM CLASS	8,846	8,888	100%	9,943	89%	17,289	18,297	106%	19,435	94%	127,504
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2229	PHARMACEUTICAL RE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	010	PERSONAL SERVICES PERM CLASS	12,181	8,117	67%	20,463	40%	24,326	16,055	66%	40,867	39%	174,061
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5170	DISEASE CONTROL	010	PERSONAL SERVICES PERM CLASS	50,657	32,135	63%	73,367	44%	101,157	98,492	97%	146,508	67%	766,494
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5170	DISEASE CONTROL	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5170	DISEASE CONTROL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5170	DISEASE CONTROL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	010	PERSONAL SERVICES PERM CLASS	112,247	120,749	108%	133,295	91%	222,616	238,570	107%	264,360	90%	1,763,158
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	019	HOLIDAY PAY	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	010	PERSONAL SERVICES PERM CLASS	48,527	56,380	116%	53,665	105%	98,619	111,526	113%	109,061	102%	734,413
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	010	PERSONAL SERVICES PERM CLASS	3,917	8,263	211%	4,396	188%	7,833	15,480	198%	8,793	176%	96,102
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	010	PERSONAL SERVICES PERM CLASS	27,645	17,217	62%	32,328	53%	55,262	34,400	62%	64,622	53%	426,877
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	FULL TIME PERSON	9025	BUREAU OF DISE

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9010	BUREAU OF POL	2219	SMALL HOSPITAL IMP	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9010	BUREAU OF POL	5116	COMMUNITY HEALTH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9010	BUREAU OF POL	5362	POLICY AND PERFOR	050	PERSONAL SERVICE TEMP APPOIN	1,504	1,538	102%	1,651	93%	2,985	3,042	102%	3,277	93%	22,639
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9010	BUREAU OF POL	5997	STRENGTHENING PH	050	PERSONAL SERVICE TEMP APPOIN	1,332	0	0%	938	0%	2,625	0	0%	1,849	0%	8,257
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	050	PERSONAL SERVICE TEMP APPOIN	0	1,580	0%	0	0%	0	3,125	0%	0	0%	22,255
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	050	PERSONAL SERVICE TEMP APPOIN	840	354	42%	953	37%	1,928	1,450	75%	2,187	66%	16,133
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	050	PERSONAL SERVICE TEMP APPOIN	2,102	0	0%	0	0%	4,526	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9015	BUREAU OF PRE	5667	CHRONIC DISEASE - A	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9015	BUREAU OF PRE	5698	LEAD POISONING PRE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9015	BUREAU OF PRE	7964	LEAD PREVENTION	050	PERSONAL SERVICE TEMP APPOIN	0	2,516	0%	0	0%	0	4,978	0%	0	0%	30,462
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTIO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	0825	ACA CCD	050	PERSONAL SERVICE TEMP APPOIN	2,399	0	0%	0	0%	4,840	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	0831	ACA MIEC	050	PERSONAL SERVICE TEMP APPOIN	1,176	0	0%	1,385	0%	2,462	0	0%	2,898	0%	19,393
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	0836	PRAMS	050	PERSONAL SERVICE TEMP APPOIN	2,489	2,914	117%	813	619%	4,942	5,403	109%	160	3,381%	1,058
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	050	PERSONAL SERVICE TEMP APPOIN	0	2,763	0%	0	0%	0	5,443	0%	0	0%	23,361
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	2207	WIC FOOD REBATES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	2214	ORAL HEALTH WORK	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	3,559	0%	0	0	0%	7,119	0%	42,711
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	2238	ABSTINENCE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	5121	HEALTH PROMOTION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,912	0%	0	0	0%	3,824	0%	22,946
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	5659	COMPREHENSIVE CA	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	7967	ACA COORDINATED C	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9020	BUREAU OF COM	9051	HEART DISEASE AND	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	317	0%	0	0	0%	635	0%	3,808
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	2227	STD PREVENTION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	2229	PHARMACEUTICAL RE	050	PERSONAL SERVICE TEMP APPOIN	940	1,422	151%	7,103	20%	2,262	2,929	129%	17,094	17%	132,459
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	5170	DISEASE CONTROL	050	PERSONAL SERVICE TEMP APPOIN	3,640	3,385	93%	2,793	121%	6,739	6,815	101%	5,171	132%	36,944
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	5,992
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	050	PERSONAL SERVICE TEMP APPOIN	2,031	2,077	102%	6,517	32%	4,032	3,676	91%	12,937	28%	82,856
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9025	BUREAU OF DISE	9055	EMERGENCY PREPAR	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	1835	NH ELC	050	PERSONAL SERVICE TEMP APPOIN	1,166	331	28%	750	44%	1,798	998	55%	1,156	86%	5,627
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	050	PERSONAL SERVICE TEMP APPOIN	2,991	0	0%	0	0%	5,677	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	3026	FDA FERN GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	2,333	0%	0	0	0%	4,667	0%	28,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	3056	USDA FERN GRANT	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	3,009	0%	0	0	0%	6,018	0%	36,105
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	5230	PUBLIC HEALTH LABO	050	PERSONAL SERVICE TEMP APPOIN	4,276	0	0%	0	0%	8,511	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	5316	STATE BASED BIOMO	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	5317	RED TIDE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	050	PERSONAL SERVICE TEMP APPOIN	0	9,173	0%	0	0%	0	17,290	0%	0	0%	109,194
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MG	PART TIME TEMP PE	PERSONNEL TOTAL			CATEGORY TOTALS			28,956	28,845	100%	36,813	78%	55,397	57,158	103%	73,773	77%	683,697
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	018	OVERTIME	0	152	0%	0	0%	326	194	59%	408	47%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9005	BUREAU OF INFC	5150	HEALTH STATISTICS	018	OVERTIME	47	510	1,094%	0	0%	47	776	1,665%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9005	BUREAU OF INFC	5173	EPH TRACKING	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9005	BUREAU OF INFC	8666	CANCER REGISTRY	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9010	BUREAU OF POL	5149	RURAL HEALTH AND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9010	BUREAU OF POL	5997	STRENGTHENING PH	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU OF PRE	5165	NEW ZEALAND MILK II	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU OF PRE	5390	FOOD PROTECTION	018	OVERTIME	107	51	47%	0	0%	107	2,390	2,233%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	018	OVERTIME	1,714	1,630	95%	3,980	41%	2,823	2,785	99%	6,559	42%	15,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	018	OVERTIME	0	93	0%	0	0%	211	93	44%	597	15%	8,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU OF PRE	5667	CHRONIC DISEASE - A	018	OVERTIME	0	0	0%	0	0%	39	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU OF COM	5659	COMPREHENSIVE CA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9020	BUREAU OF COM	9062	OBESITY GRANT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	3,575
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	2227	STD PREVENTION	018	OVERTIME	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	2229	PHARMACEUTICAL RE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1,899
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	018	OVERTIME	0	0	0%	495	0%	0	0	0%	990	0%	5,942
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	5170	DISEASE CONTROL	018	OVERTIME	2,118	4,090	193%	3,378	121%	4,342	6,297	145%	6,926	91%	48,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	018	OVERTIME	3,882	4,432	114%	4,815	92%	6,589	9,114	138%	8,174	112%	75,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	018	OVERTIME	128	170	133%	35	486%	203	170	84%	55	307%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	5345	FED ESAR VHP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9025	BUREAU OF DISE	9055	EMERGENCY PREPAR	018	OVERTIME	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	1835	NH ELC	018	OVERTIME	459	0	0%	447	0%	597	0	0%	582	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	3026	FDA FERN GRANT	018	OVERTIME	0	37	0%	83	44%	0	37	0%	167	22%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	3056	USDA FERN GRANT	018	OVERTIME	0	0	0%	58	0%	0	0	0%	117	0%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	018	OVERTIME	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	5230	PUBLIC HEALTH LABO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	5316	STATE BASED BIOMO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	5350	FED FDA MICRO	018	OVERTIME	0	118	0%	0	0%	0	184	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	018	OVERTIME	224	318	142%	528	60%	859	734	85%	2,027	36%	13,849
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS	9099	ARRA STIMULUS	0915	ARRA - TBD	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MG	OVERTIME TOTALS				CATEGORY TOTALS			8,677	11,600	134%	15,353	76%	16,142	22,772	141%	29,684	77%	205,469
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	060	BENEFITS	4,694	9,387	200%	7,963	118%	14,341	17,774	124%	24,327	73%	165,490
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINISTRATION	5111	CITIZENS HEALTH INI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	060	BENEFITS	10,229	10,222	100%	9,157	112%	20,442	20,343	100%	18,299	111%	147,534
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9000	ADMINISTRATION	5117	ALCOHOL - OTHER DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	060	BENEFITS	0	211	0%	0	0%	0	416	0%	0	0%	0	0%	1,787
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	060	BENEFITS	1,944	1,967	101%	3,351	59%	5,918	3,909	66%	10,200	38%	48,085		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	2207	WIC FOOD REBATES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	2214	ORAL HEALTH WORK	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	060	BENEFITS	0	0	0%	3,470	0%	0	0	0%	6,940	0%	41,641		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	2238	ABSTINENCE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	060	BENEFITS	2,354	981	42%	2,839	35%	4,709	981	21%	5,678	17%	33,559		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	060	BENEFITS	2,091	2,078	99%	2,247	93%	4,182	4,136	99%	4,494	92%	29,752		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5121	HEALTH PROMOTION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	060	BENEFITS	22,173	22,029	99%	28,198	78%	44,345	43,852	99%	56,397	78%	373,116		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5194	CHILD HEALTH SERVI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	060	BENEFITS	1,395	1,403	101%	4,127	34%	2,791	2,786	100%	8,254	34%	54,952		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	060	BENEFITS	19,378	19,183	99%	21,089	91%	38,707	38,130	99%	42,125	91%	277,563		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	060	BENEFITS	3,877	1,114	29%	4,348	26%	7,754	2,215	29%	8,696	25%	56,026		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	060	BENEFITS	10,005	7,626	76%	12,950	59%	20,071	15,162	76%	25,979	58%	166,084		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5659	COMPREHENSIVE CA	060	BENEFITS	10,490	11,951	114%	12,088	56%	23,997	21,030	88%	27,654	76%	163,752		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5662	NH COMPREHENSIVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	5896	ACA HOME VISITING	060	BENEFITS	1,297	1,301	100%	4,075	32%	2,595	2,586	100%	8,151	32%	54,069		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	7967	ACA COORDINATED C	060	BENEFITS	2,762	2,768	100%	4,720	59%	5,524	5,510	100%	9,440	58%	65,940		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	8716	CORE VIPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	9051	HEART DISEASE AND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9020	BUREAU OF COM	9062	OBESITY GRANT	060	BENEFITS	6,522	0	0%	16,341	0%	15,982	0	0%	40,040	0%	120,577		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	060	BENEFITS	4,826	4,239	88%	5,417	78%	9,651	7,098	74%	10,833	66%	68,278		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	060	BENEFITS	0	0	0%	24	0%	0	0	0%	49	0%	291		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	2227	STD PREVENTION	060	BENEFITS	4,323	3,745	87%	6,821	55%	8,646	7,459	86%	13,642	55%	87,159		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	2229	PHARMACEUTICAL RE	060	BENEFITS	5,331	4,111	77%	8,372	49%	10,611	8,894	84%	16,664	53%	101,920		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	060	BENEFITS	5,336	3,849	72%	8,030	48%	10,664	7,663	72%	16,049	48%	77,793		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	060	BENEFITS	0	0	0%	99	0%	0	0	0%	198	0%	1,186		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	5170	DISEASE CONTROL	060	BENEFITS	26,963	15,908	59%	45,313	35%	53,754	37,992	71%	90,338	42%	458,625		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	060	BENEFITS	56,031	55,997	100%	71,346	78%	110,867	111,526	101%	141,169	79%	915,734		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	5174	MOSQUITO CONTROL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	5177	VACCINES - INSURER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	060	BENEFITS	27,787	29,830	107%	33,894	88%	56,066	59,621	106%	68,390	87%	454,013		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	060	BENEFITS	1,944	3,997	206%	2,616	153%	3,889	7,802	201%	5,232	149%	53,180		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	060	BENEFITS	11,412	7,894	69%	13,577	58%	22,818	15,781	69%	27,148	58%	180,934		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	5345	FED ESAR VHP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	9054	INFLUENZA SURVEIL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	9055	EMERGENCY PREPAR	060	BENEFITS	0	0	0%	165	0%	0	0	0%	330	0%	1,978		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	1835	NH ELC	060	BENEFITS	16,352	15,954	98%	17,930	89%	32,297	31,564	98%	35,414	89%	236,534		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	060	BENEFITS	229	0	0%	0	0%	434	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	3026	FDA FERN GRANT	060	BENEFITS	5,570	2,411	43%	7,619	32%	11,169	6,618	59%	15,279	43%	86,223		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	3056	USDA FERN GRANT	060	BENEFITS	1,876	1,864	99%	7,141	26%	3,752	3,702	99%	14,283	26%	94,244		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	3067	EMERGENCY RESPON	060	BENEFITS	5,908	5,445	92%	6,859	79%	11,815	10,835	92%	13,717	79%	86,991		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LABO	060	BENEFITS	327	0	0%	0	0%	1,270	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	5316	STATE BASED BIOMO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	5317	RED TIDE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	5350	FED FDA MICRO	060	BENEFITS	1,139	1,184	104%	1,224	97%	2,278	2,345	103%	2,448	96%	16,829		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LABO	060	BENEFITS	81,647	81,213	99%	99,041	82%	163,346	160,310	98%	198,147	81%	1,306,577		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9099	ARRA STIMULUS	0915	ARRA - TBD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS	9998	ERP GRANTS	9803	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MG	BENEFITS TOTALS				CATEGORY TOTALS			476,751	459,864	96%	629,443	73%	973,536	921,183	95%	1,289,492	71%	8,149,566		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9005	BUREAU OF INFO	2203	INFORMATICS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9005	BUREAU OF INFO	9052	NIOSH RESEARCH GR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9005	BUREAU OF INFO	9056	DATA COLLECTION C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9005	BUREAU OF INFO	9057	CANCER CLAIMS GRA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9005	BUREAU OF INFO	9058	NIOSH RESEARCH GR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9010	BUREAU OF POLI	5116	COMMUNITY HEALTH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9020	BUREAU OF COM	2207	WIC FOOD REBATES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9020	BUREAU OF COM	2214	ORAL HEALTH WORK	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	046	CONSULTANTS	0	7,517	0%	5,711	132%	0	7,517	0%	11,422	66%	68,532		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9020	BUREAU OF COM	2238	ABSTINENCE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9020	BUREAU OF COM	9051	HEART DISEASE AND	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9025	BUREAU OF DISE	2227	STD PREVENTION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9025	BUREAU OF DISE	2229	PHARMACEUTICAL RE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9025	BUREAU OF DISE	9055	EMERGENCY PREPAR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	3026	FDA FERN GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	3056	USDA FERN GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	3067	EMERGENCY RESPON	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LABO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	5316	STATE BASED BIOMO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	5317	RED TIDE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOT	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CONSULTANTS TOTALS				CATEGORY TOTALS			0	7,517	0%	5,711	132%	0	7,517	0%	11,422	66%	68,532		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9000	ADMINISTRATION	0009	UNRESTRICTED INCC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	020	CURRENT EXPENSES	521	216	41%	1,014	21%	1,151	685	60%	2,241	31%	12,909		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9000	ADMINISTRATION	5111	CITIZENS HEALTH INI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	020	CURRENT EXPENSES	1,093	3,376	309%	1,801	187%	2,366	6,723	284%	3,900	172%	35,881		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9000	ADMINISTRATION	5117	ALCOHOL - OTHER DI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9000	ADMINISTRATION	8131	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9000	ADMINISTRATION	8579	UNEMPLOYMENT COM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9005	BUREAU OF INFO	2203	INFORMATICS	020	CURRENT EXPENSES	0	195	0%	0	0%	0	358	0%	0	0%	1,500		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9005	BUREAU OF INFO	5150	HEALTH STATISTICS	020	CURRENT EXPENSES	188	388	207%	174	223%	204	709	347%	190	374%	4,712		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9005	BUREAU OF INFO	5173	EPH TRACKING	020	CURRENT EXPENSES	26	0	0%	322	0%	26	167	647%	322	52%	5,181		
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9005	BUREAU OF INFO	6026	ENDOWMENT BRFSS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	090

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	2207	WIC FOOD REBATES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	2214	ORAL HEALTH WORK	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	020	CURRENT EXPENSES	0	367	0%	0	0%	0	1,371	0%	0	0%	4,153
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	2236	ABSTINENCE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	020	CURRENT EXPENSES	0	21	0%	0	0%	0	41	0%	0	0%	950
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	4527	ORAL HEALTH PROGI	020	CURRENT EXPENSES	54	23	42%	108	21%	58	111	191%	116	95%	1,610
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5121	HEALTH PROMOTION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	020	CURRENT EXPENSES	10,448	790	8%	13,540	6%	10,777	1,878	17%	13,967	13%	32,568
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5194	CHILD HEALTH SERVI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	020	CURRENT EXPENSES	379	447	118%	1,288	35%	705	893	127%	2,393	37%	23,310
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	020	CURRENT EXPENSES	12,769	4,710	37%	21,132	22%	15,281	6,540	43%	25,288	26%	54,955
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	020	CURRENT EXPENSES	322	0	0%	5,878	0%	325	7	2%	5,932	0%	22,531
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	020	CURRENT EXPENSES	58	33	57%	66	50%	71	144	202%	81	178%	9,590
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5659	COMPREHENSIVE CA	020	CURRENT EXPENSES	665	326	49%	1,109	29%	809	1,097	136%	1,349	81%	27,787
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5662	NH COMPREHENSIVE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5896	ACA HOME VISITING	020	CURRENT EXPENSES	0	92	22,943%	2,635	%	39	111	288%	191	58%	19,980
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	5906	SUID CASE REGISTRY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	6048	WIC INFRASTRUCTUR	020	CURRENT EXPENSES	0	0	0%	1,658	0%	0	0	0%	3,317	0%	19,900
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	7967	ACA COORDINATED C	020	CURRENT EXPENSES	27	92	345%	28	335%	27	96	358%	28	348%	1,317
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	8716	CORE VIPP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	9051	HEART DISEASE AND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9020	BUREAU OF COM	9062	OBESITY GRANT	020	CURRENT EXPENSES	452	0	0%	10,000	0%	519	0	0%	11,489	0%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	0906	FED ARRA IMMUNIZA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	020	CURRENT EXPENSES	535	587	110%	1,144	51%	581	1,145	197%	1,242	92%	13,779
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	2227	STD PREVENTION	020	CURRENT EXPENSES	93	32	34%	229	14%	882	112	13%	2,176	5%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	2229	PHARMACEUTICAL RE	020	CURRENT EXPENSES	8	96	1,228%	276	35%	8	96	1,228%	276	35%	6,808
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	020	CURRENT EXPENSES	0	10	0%	0	0%	0	167	0%	0	0%	47,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5170	DISEASE CONTROL	020	CURRENT EXPENSES	1,749	2,745	157%	3,796	72%	2,700	3,618	134%	5,860	62%	53,851
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	020	CURRENT EXPENSES	1,162	2,238	193%	2,304	97%	1,681	4,470	266%	3,333	134%	79,223
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5174	MOSQUITO CONTROL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5177	VACCINES - INSURER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	020	CURRENT EXPENSES	2,464	705	29%	2,024	35%	6,037	2,456	41%	4,960	50%	42,076
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	020	CURRENT EXPENSES	0	43	0%	0	0%	0	123	0%	0	0%	3,280
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	020	CURRENT EXPENSES	46	215	472%	98	219%	152	318	209%	327	97%	72,857
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5345	FED ESAR VHP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	5917	MMRS	020	CURRENT EXPENSES	288	287	100%	1,892	15%	288	287	100%	1,892	15%	12,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	9054	INFLUENZA SURVEILL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	9055	EMERGENCY PREPAR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	450	0%	0	0%	121,050
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	0901	HEALTHCARE ASSOC	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	1835	NH ELC	020	CURRENT EXPENSES	0	518	0%	0	0%	0	1,116	0%	0	0%	13,591
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	1877	WATER ANALYSIS LA	020	CURRENT EXPENSES	2,094	0	0%	0	0%	3,025	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	1878	LAB EQUIPMENT FUN	020	CURRENT EXPENSES	0	391	0%	0	0%	0	391	0%	0	0%	54,970
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	3026	FDA FERN GRANT	020	CURRENT EXPENSES	524	221	42%	587	38%	536	723	135%	600	120%	6,508
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	3056	USDA FERN GRANT	020	CURRENT EXPENSES	0	63	0%	0	0%	190	116	61%	5,254	2%	16,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	3057	SHELLFISH TESTING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	3063	ASSOCIATION OF PH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	35,689
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	3067	EMERGENCY RESPON	020	CURRENT EXPENSES	1,502	315	21%	4,757	7%	1,651	2,046	124%	5,227	39%	16,525
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	5230	PUBLIC HEALTH LABO	020	CURRENT EXPENSES	562	0	0%	3,130	0%	1,838	0	0%	10,237	0%	2,332
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	5316	STATE BASED BIOMO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	5317	RED TIDE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	5350	FED FDA MICRO	020	CURRENT EXPENSES	1,061	0	0%	1,080	0%	2,714	897	33%	2,762	32%	10,450
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	7966	PUBLIC HEALTH LABO	020	CURRENT EXPENSES	31,536	7,616	24%	46,674	16%	43,762	25,691	59%	64,767	40%	282,378
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9030	BUREAU OF LABO	9059	FDA FERN RADIOCHE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9099	ARRA STIMULUS	0915	ARRA - TBD	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9099	ARRA STIMULUS	0920	ARRA CD SELF MGMT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	9998	ERP GRANTS	9803	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			83,070	39,894	48%	164,786	24%	114,160	82,829	73%	225,455	37%	1,435,192
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	022	RENTS-LEASES OTHER THAN STAT	66	0	0%	74	0%	99	132	133%	111	119%	851
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	026	ORGANIZATIONAL DUES	18,800	0	0%	20,000	0%	18,800	0	0%	20,000	0%	20,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	1,746,035
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	039	TELECOMMUNICATIONS	418	278	67%	548	51%	418	1,957	469%	548	357%	4,348
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	040	INDIRECT COSTS	0	17,276	0%	0	0%	0	34,801	0%	0	0%	400,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	041	AUDIT FUND SET ASIDE	0	58	0%	0	0%	0	245	0%	0	0%	1,285
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	042	ADDITIONAL FRINGE BENEFITS	0	417	0%	0	0%	0	843	0%	0	0%	6,726
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	070	IN STATE TRAVEL REIMBURSEMEN	108	0	0%	126	0%	108	0	0%	126	0%	2,053
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	271	0%	0	0	0%	542	0%	3,250
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5110	OFFICE OF DIRECTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5111	CITIZENS HEALTH INI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5111	CITIZENS HEALTH INI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5111	CITIZENS HEALTH INI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	026	ORGANIZATIONAL DUES	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	14,173
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	039	TELECOMMUNICATIONS	220	109	49%	256	42%	220	218	99%	256	85%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	070	IN STATE TRAVEL REIMBURSEMEN	142	0	0%	364	0%	142	31	22%	364	9%	3,600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	4,954	0%	0	0	0%	9,909	0%	59,451
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5115	HEALTH SVCS PLANN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5117	ALCOHOL - OTHER DI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5117	ALCOHOL - OTHER DI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	5117	ALCOHOL - OTHER DI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	8131	WORKERS COMPENS	062	WORKERS COMPENSATION	0	395	0%	0	0%	0	395	0%	0	0%	34,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	8131	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	8579	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	1,244	249	20%	0	0%	1,244	249	20%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	8579	UNEMPLOYMENT COI	062	WORKERS COMPENSATION	0	0	0%	1,167	0%	0	0	0%	2,333	0%	14,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9000	ADMINISTRATION	8579	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	039	TELECOMMUNICATIONS	85	0	0%	87	0%	85	0	0%	87	0%	860
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	041	AUDIT FUND SET ASIDE	0	12	0%	0	0%	0	26	0%	0	0%	66
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	042	ADDITIONAL FRINGE BENEFITS	0	85	0%	0	0%	0	171	0%	0	0%	1,363
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFO	2203	INFORMATICS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	6026	ENDOWMENT BRFSS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	6026	ENDOWMENT BRFSS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	6026	ENDOWMENT BRFSS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	6026	ENDOWMENT BRFSS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	039	TELECOMMUNICATIONS	49	22	45%	54	41%	49	94	92%	54	173%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	041	AUDIT FUND SET ASIDE	0	98	0%	0	0%	0	109	0%	0	0%	535
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	042	ADDITIONAL FRINGE BENEFITS	0	367	0%	0	0%	0	741	0%	0	0%	5,908
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	066	EMPLOYEE TRAINING	0	0	0%	33	0%	0	0	0%	67	0%	400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	070	IN STATE TRAVEL REIMBURSEMEN	28	0	0%	50	0%	28	0	0%	50	0%	550
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	080	OUT OF STATE TRAVEL REIMB	349	0	0%	402	0%	349	4,338	1,243%	402	1,080%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	102	CONTRACTS FOR PROGRAM SERVIC	215,075	0	0%	291,134	0%	215,075	87,752	41%	291,134	30%	630,543
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	601	STATE FUND MATCH	0	0	0%	0	0%	0	26,613	0%	0	0%	214,491
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8666	CANCER REGISTRY	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	039	TELECOMMUNICATIONS	76	38	50%	87	44%	76	76	101%	87	88%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	041	AUDIT FUND SET ASIDE	0	7	0%	0	0%	0	14	0%	0	0%	554
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	042	ADDITIONAL FRINGE BENEFITS	0	368	0%	0	0%	0	743	0%	0	0%	5,928
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	410	0%	0	0	0%	819	0%	4,915
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	519	BRFSS BEHAVIOR RISK FACTOR	0	49,462	0%	0	0%	23,771	49,462	208%	26,749	185%	395,775
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	8667	BRFS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	039	TELECOMMUNICATIONS	68	0	0%	69	0%	68	0	0%	69	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	041	AUDIT FUND SET ASIDE	0	8	0%	0	0%	0	16	0%	0	0%	105
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	042	ADDITIONAL FRINGE BENEFITS	0	350	0%	0	0%	0	707	0%	0	0%	5,639
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	645
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	470	1,479	315%	411	360%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	2,287
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9052	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9056	DATA COLLECTION C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9057	CANCER CLAIMS GRA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9005	BUREAU OF INFC	9058	NIOSH RESEARCH GF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	073	GRANTS NON FEDERAL	0	0	0%	0	0%	79,140	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2217	HEALTH WORKFORC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	660
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	582	0	0%	1	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	039	TELECOMMUNICATIONS	0	21	0%	0	0%	0	47	0%	0	0%	700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	041	AUDIT FUND SET ASIDE	0	6	0%	0	0%	0	13	0%	0	0%	335
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	042	ADDITIONAL FRINGE BENEFITS	0	317	0%	0	0%	0	641	0%	0	0%	5,112
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	066	EMPLOYEE TRAINING	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	070	IN STATE TRAVEL REIMBURSEMEN	8	0	0%	21	0%	8	0	0%	21	0%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	080	OUT OF STATE TRAVEL REIMB	1,346	817	61%	1,723	47%	2,083	817	39%	2,667	31%	9,608
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	102	CONTRACTS FOR PROGRAM SERVIC	25,361	0	0%	96,459	0%	25,361	0	0%	96,459	0%	228,293
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2218	HOSPITAL FLEX PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POLI	2219	SMALL HOSPITAL IMP	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALT

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	039	TELECOMMUNICATIONS	547	157	29%	576	26%	547	343	63%	576	60%	4,300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	041	AUDIT FUND SET ASIDE	0	22	0%	0	0%	0	46	0%	0	0%	294
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	042	ADDITIONAL FRINGE BENEFITS	0	951	0%	0	0%	0	1,922	0%	0	0%	15,331
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	208	0%	0	0	0%	417	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5362	POLICY AND PERFOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	921	0%	0	0%	922
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	039	TELECOMMUNICATIONS	76	21	27%	72	29%	76	43	57%	72	60%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	041	AUDIT FUND SET ASIDE	0	14	0%	0	0%	0	33	0%	0	0%	216
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	042	ADDITIONAL FRINGE BENEFITS	0	405	0%	0	0%	0	817	0%	0	0%	6,521
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	76,199
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	080	OUT OF STATE TRAVEL REIMB	0	700	0%	0	0%	0	700	0%	0	0%	4,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	102	CONTRACTS FOR PROGRAM SERVIC	3,385	0	0%	1,122	0%	3,385	0	0%	1,122	0%	29,902
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	104	CERTIFICATION EXPENSE	0	0	0%	994	0%	0	0	0%	1,988	0%	11,925
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	5997	STRENGTHENING PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7519	NEW GLOBAL WARMI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7519	NEW GLOBAL WARMI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7519	NEW GLOBAL WARMI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7519	NEW GLOBAL WARMI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7519	NEW GLOBAL WARMI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7519	NEW GLOBAL WARMI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7519	NEW GLOBAL WARMI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,350
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	039	TELECOMMUNICATIONS	206	0	0%	206	0%	206	0	0%	206	0%	1,298
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	041	AUDIT FUND SET ASIDE	0	17	0%	0	0%	0	40	0%	0	0%	372
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	042	ADDITIONAL FRINGE BENEFITS	0	771	0%	0	0%	0	1,558	0%	0	0%	12,433
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	070	IN STATE TRAVEL REIMBURSEMEN	150	0	0%	494	0%	150	0	0%	494	0%	3,475
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	91,116	0%	0	0%	442,747
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	080	OUT OF STATE TRAVEL REIMB	0	812	0%	0	0%	600	2,718	453%	686	96%	12,950
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	102	CONTRACTS FOR PROGRAM SERVIC	16,957	36,997	218%	53,984	69%	16,957	36,997	218%	53,984	69%	298,530
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	103	CONTRACTS FOR OP SERVICES	0	11,242	0%	0	0%	0	11,242	0%	0	0%	101,644
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9010	BUREAU OF POL	7965	RURAL HLTH & PRIMA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5165	NEW ZEALAND MILK II	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5165	NEW ZEALAND MILK II	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5165	NEW ZEALAND MILK II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	102	CONTRACTS FOR PROGRAM SERVIC	7,350	0	0%	0	0%	7,350	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5307	EPA RENOVATION RE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	150	0%	0	0%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	039	TELECOMMUNICATIONS	1,594	54	3%	1,563	3%	1,602	57	4%	1,571	4%	8,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	070	IN STATE TRAVEL REIMBURSEMEN	2,107	4,503	214%	2,669	169%	5,412	6,106	113%	6,854	89%	60,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	25,167	0%	0	0	0%	50,333	0%	302,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5390	FOOD PROTECTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	021	FOOD INSTITUTIONS	0	0	0%	0	0%	310	279	90%	474	59%	1,700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	022	RENTS-LEASES OTHER THAN STAT	112	56	50%	392	14%	112	112	100%	392	29%	2,155
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	024	MAINT OTHER THAN BUILD-GRN	75	259	345%	131	197%	1,662	751	45%	2,903	26%	9,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	310	0	0%	2,567	0%	59,730
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	039	TELECOMMUNICATIONS	527	268	51%	580	46%	537	557	104%	591	94%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	070	IN STATE TRAVEL REIMBURSEMEN	344	411	120%	371	111%	539	791	147%	582	136%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	7,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5391	RADIOLOGICAL HEAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	022	RENTS-LEASES OTHER THAN STAT	112	56	50%	210	27%	112	112	100%	210	53%	1,155
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	517	0%	0	0	0%	1,033	0%	6,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	039	TELECOMMUNICATIONS	45	32	71%	60	53%	55	73	132%	74	99%	750
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	066	EMPLOYEE TRAINING	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	070	IN STATE TRAVEL REIMBURSEMEN	241	268	112%	298	90%	560	719	128%	693	104%	7,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	500	0%	0	0	0%	1,000	0%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	102	CONTRACTS FOR PROGRAM SERVIC	0	924	0%	0	0%	840	4,520	538%	1,377	328%	31,527
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5398	EMERGENCY RESPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5399	LOW-LEVEL RADIOAC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,917	0%	0	0	0%	3,833	0%	23,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5399	LOW-LEVEL RADIOAC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	5497	CHILDHOOD LEAD	041	AUDIT FUND S

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7936	CLIMATE EFFECTS ST	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	734	0%	5,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7936	CLIMATE EFFECTS ST	102	CONTRACTS FOR PROGRAM SERVIC	1,428	0	0%	1,933	0%	1,428	12,500	876%	1,933	647%	131,157
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7936	CLIMATE EFFECTS ST	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	021	FOOD INSTITUTIONS	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	026	ORGANIZATIONAL DUES	0	0	0%	52	0%	0	0	0%	104	0%	625
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	030	EQUIPMENT NEW REPLACEMENT	0	400	0%	0	0%	0	28,195	0%	0	0%	32,095
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	039	TELECOMMUNICATIONS	590	257	43%	733	35%	590	617	105%	733	84%	6,376
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	041	AUDIT FUND SET ASIDE	0	48	0%	0	0%	0	72	0%	0	0%	519
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	042	ADDITIONAL FRINGE BENEFITS	0	1,093	0%	0	0%	0	2,208	0%	0	0%	17,612
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	070	IN STATE TRAVEL REIMBURSEMEN	357	272	76%	367	74%	395	401	101%	406	99%	2,713
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,750
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	102	CONTRACTS FOR PROGRAM SERVIC	23,333	0	0%	52,233	0%	23,333	0	0%	52,233	0%	82,826
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	229	SHERIFF REIMBURSEMENT	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	7964	LEAD PREVENTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9049	MAMMOGRAPHY EQU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9015	BUREAU OF PRE	9053	FDA FOOD INSPECTI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	102	CONTRACTS FOR PROGRAM SERVIC	19,406	0	0%	75	0%	31,596	0	0%	122	0%	209
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0825	ACA CCD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	026	ORGANIZATIONAL DUES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	7,693
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	039	TELECOMMUNICATIONS	133	0	0%	188	0%	162	0	0%	229	0%	1,110
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	041	AUDIT FUND SET ASIDE	0	106	0%	0	0%	0	238	0%	0	0%	1,254
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	042	ADDITIONAL FRINGE BENEFITS	0	245	0%	0	0%	0	430	0%	0	0%	3,884
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	066	EMPLOYEE TRAINING	1,010	0	0%	2,690	0%	1,010	0	0%	2,690	0%	2,690
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	070	IN STATE TRAVEL REIMBURSEMEN	0	260	0%	0	0%	0	385	0%	0	0%	1,649
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	1,488	0%	0	0%	4,898
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	102	CONTRACTS FOR PROGRAM SERVIC	40,405	48,614	120%	56,354	86%	153,224	143,960	94%	213,704	67%	1,476,337
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0831	ACA MIEC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	542
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	039	TELECOMMUNICATIONS	95	48	50%	116	41%	95	94	99%	116	81%	922
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	041	AUDIT FUND SET ASIDE	0	9	0%	0	0%	0	20	0%	0	0%	239
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	042	ADDITIONAL FRINGE BENEFITS	0	431	0%	0	0%	0	728	0%	0	0%	6,803
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	066	EMPLOYEE TRAINING	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	202	0%	0	0	0%	404	0%	2,422
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	20,766
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	0836	PRAMS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	030	EQUIPMENT NEW REPLACEMENT	0	826	0%	0	0%	0	826	0%	0	0%	2,026
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	039	TELECOMMUNICATIONS	33	164	494%	20	824%	104	281	269%	63	448%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	041	AUDIT FUND SET ASIDE	0	21	0%	0	0%	0	51	0%	0	0%	1,906
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	3,750	0%	0	0	0%	7,500	0%	45,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	066	EMPLOYEE TRAINING	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	080	OUT OF STATE TRAVEL REIMB	0	606	0%	833	73%	0	606	0%	1,667	36%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	102	CONTRACTS FOR PROGRAM SERVIC	4,952	21,522	435%	83,355	26%	4,952	28,264	571%	83,355	34%	1,096,726
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1227	COMBINED CHRONIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1228	POISON CONTROL CE	102	CONTRACTS FOR PROGRAM SERVIC	0	30,170	0%	0	0%	0	71,690	0%	0	0%	591,690
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1228	POISON CONTROL CE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	039	TELECOMMUNICATIONS	0	21	0%	0	0%	0	44	0%	0	0%	420
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	041	AUDIT FUND SET ASIDE	0	113	0%	0	0%	0	163	0%	0	0%	850
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	042	ADDITIONAL FRINGE BENEFITS	0	152	0%	0	0%	0	307	0%	0	0%	2,453
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	066	EMPLOYEE TRAINING	0	0	0%	161	0%	0	0	0%	321	0%	1,928
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	070	IN STATE TRAVEL REIMBURSEMEN	130	0	0%	210	0%	130	0	0%	210	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	084	UNIVERSITY SYSTEM OF NH FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	102	CONTRACTS FOR PROGRAM SERVIC	0	7,215	0%	0	0%	0	117,360	0%	0	0%	1,184,892
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1299	FEDERAL PROJECT L	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	041	AUDIT FUND SET ASIDE	0	11	0%	0	0%	0	38	0%	0	0%	250
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	102	CONTRACTS FOR PROGRAM SERVIC	9,996	20,519	205%	11,500	178%	21,963	31,081	142%	25,268	123%	271,647
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	1844	FED NH PREP GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	026	ORGANIZATIONAL DUES	0	0	0%	25	0%	0	0	0%	49	0%	295
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	039	TELECOMMUNICATIONS	122	0	0%	776	0%	122	0	0%	776	0%	1,525
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2206	CHRONIC DISEASE DI	041	AUDIT FUND SET ASIDE	0	7	0%	0	0%	0	13	0%	0	0%	259
2015	010	95	HHS: COMMISSIONE	090	HHS: HEAL

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	236	0%	0	0%	471	0%	2,827	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	3,871	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	102	CONTRACTS FOR PROGRAM SERVIC	2,442	40,612	1,663%	1,929	2,106%	21,919	40,612	185%	17,312	235%	391,582
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2215	CDC ORAL HEALTH G	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	29,682	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	2238	ABSTINENCE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	039	TELECOMMUNICATIONS	44	0	0%	46	0%	44	0%	46	0%	420	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	041	AUDIT FUND SET ASIDE	0	1	0%	0	0%	0	1%	0	0%	100	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	042	ADDITIONAL FRINGE BENEFITS	0	147	0%	0	0%	0	296	0%	0	0%	2,362
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	13	0%	0	0%	25	0%	150	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	080	OUT OF STATE TRAVEL REIMB	670	647	97%	961	67%	670	1,345	201%	961	140%	5,474
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	6,944	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4526	MCH DATA LINKAGE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	039	TELECOMMUNICATIONS	90	0	0%	92	0%	121	0%	123	0%	500	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	041	AUDIT FUND SET ASIDE	0	28	0%	0	0%	0	52	0%	0	0%	260
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	070	IN STATE TRAVEL REIMBURSEMEN	0	55	0%	0	0%	0	106	0%	0	0%	1,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	1	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	102	CONTRACTS FOR PROGRAM SERVIC	32,994	42,555	129%	41,135	103%	87,119	105,279	121%	108,616	97%	619,511
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	4527	ORAL HEALTH PROG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5121	HEALTH PROMOTION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5121	HEALTH PROMOTION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5121	HEALTH PROMOTION	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5121	HEALTH PROMOTION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5121	HEALTH PROMOTION	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5121	HEALTH PROMOTION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5121	HEALTH PROMOTION	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	5,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	395	0%	331	0%	4,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	039	TELECOMMUNICATIONS	730	0	0%	703	0%	779	72	9%	750	10%	4,479
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	041	AUDIT FUND SET ASIDE	0	259	0%	0	0%	0	369	0%	0	0%	1,965
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	042	ADDITIONAL FRINGE BENEFITS	0	3,530	0%	0	0%	0	7,131	0%	0	0%	56,893
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	066	EMPLOYEE TRAINING	0	0	0%	83	0%	0	0%	167	0%	1,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	070	IN STATE TRAVEL REIMBURSEMEN	13	0	0%	54	0%	83	0%	337	0%	6,993	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	080	OUT OF STATE TRAVEL REIMB	0	1,846	0%	0	0%	0	2,826	0%	0	0%	23,996
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	102	CONTRACTS FOR PROGRAM SERVIC	221,203	242,669	110%	389,448	62%	462,071	707,272	153%	813,519	87%	6,548,178
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5190	MATERNAL - CHILD H	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5194	CHILD HEALTH SERVI	102	CONTRACTS FOR PROGRAM SERVIC	4,678	2,970	63%	4,757	62%	11,110	6,615	60%	11,298	59%	78,872
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5194	CHILD HEALTH SERVI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	400	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	15,978	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	039	TELECOMMUNICATIONS	66	0	0%	98	0%	66	0%	98	0%	589	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	066	EMPLOYEE TRAINING	0	0	0%	25	0%	0	0%	50	0%	300	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	1,296	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	080	OUT OF STATE TRAVEL REIMB	0	918	0%	0	0%	741	918	124%	5,953	15%	5,953
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	102	CONTRACTS FOR PROGRAM SERVIC	64,929	60,883	94%	108,921	56%	123,403	62,458	51%	207,013	30%	1,140,588
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5240	NEWBORN SCREENIN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	950	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	42	0%	0	0%	0	0%	83	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	039	TELECOMMUNICATIONS	583	423	73%	610	69%	663	733	111%	694	106%	7,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	041	AUDIT FUND SET ASIDE	0	675	0%	0	0%	0	1,418	0%	0	0%	14,153
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	042	ADDITIONAL FRINGE BENEFITS	0	3,408	0%	0	0%	0	6,886	0%	0	0%	54,941
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0%	0	83	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	070	IN STATE TRAVEL REIMBURSEMEN	280	277	99%	242	115%	587	646	110%	507	128%	4,650
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	080	OUT OF STATE TRAVEL REIMB	0	3,197	0%	0	0%	1,588	4,597	290%	1,056	436%	10,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	102	CONTRACTS FOR PROGRAM SERVIC	338,911	274,176	81%	405,215	68%	393,529	343,518	87%	470,518	73%	4,422,566
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	520	FMNP FOOD COSTS	0	0	0%	0	0%	0	0%	0	0%	94,905	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	521	FOOD REBATE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	549	WIC FOOD COSTS	498,064	553,542	111%	841,955	66%	836,635	1,095,485	131%	1,414,296	77%	9,308,300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5260	WIC SUPPLEMENTAL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	500	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	500	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	039	TELECOMMUNICATIONS	123	60	49%	190	32%	140	120	86%	216	56%	1,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	041	AUDIT FUND SET ASIDE	0	35	0%	0	0%	0	93	0%	0	0%	1,535
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	042	ADDITIONAL FRINGE BENEFITS	0	265	0%	0	0%	0	535	0%	0	0%	4,266
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	070	IN STATE TRAVEL REIMBURSEMEN	0	70	0%	20	0%	20	186	931%	68	275%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	080	OUT OF STATE TRAVEL REIMB	2,139	0	0%	5,784	0%	2,139	438	20%	5,784	8%	9,300
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	102	CONTRACTS FOR PROGRAM SERVIC	71,542	118,309	165%	123,023	96%	119,503	210,326	176%	205,495	102%	2,215,795
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5530	FAMILY PLANNING PR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	40	0%	0	0%	0	80	0%	480
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0%	0	83	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	138	0%	0	0%	0	276	0%	1,654
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	039	TELECOMMUNICATIONS	377	185	49%	378	49%	383	369	96%	384	96%	3,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5608	TOBACCO PREVENTI	041	AUDIT FUND SET ASIDE	0	82	0%	0	0%	0	184	0%	0	0%

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5896	ACA HOME VISITING	102	CONTRACTS FOR PROGRAM SERVIC	44,534	40,050	90%	52,715	76%	145,898	70,173	48%	172,703	41%	858,078
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5896	ACA HOME VISITING	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5906	SUID CASE REGISTR	Y041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	6	0%	0	0%	22
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5906	SUID CASE REGISTR	Y049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	5,521	0	0%	5,485	0%	21,349
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5906	SUID CASE REGISTR	Y070	IN STATE TRAVEL REIMBURSEMEN	52	0	0%	72	0%	52	0	0%	72	0%	437
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5906	SUID CASE REGISTR	Y080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	5906	SUID CASE REGISTR	Y999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	6048	WIC INFRASTRUCTUR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	6048	WIC INFRASTRUCTUR	041	AUDIT FUND SET ASIDE	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	6048	WIC INFRASTRUCTUR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	6,667	0%	0	0	0%	13,333	0%	80,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	6048	WIC INFRASTRUCTUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	039	TELECOMMUNICATIONS	84	84	100%	93	90%	84	169	201%	93	182%	1,190
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	041	AUDIT FUND SET ASIDE	0	8	0%	0	0%	0	17	0%	0	0%	327
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	042	ADDITIONAL FRINGE BENEFITS	0	785	0%	0	0%	0	1,585	0%	0	0%	12,648
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	070	IN STATE TRAVEL REIMBURSEMEN	0	94	0%	0	0%	0	94	0%	0	0%	1,100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	33	0%	0	0	0%	67	0%	400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	102	CONTRACTS FOR PROGRAM SERVIC	3,669	0	0%	7,113	0%	3,669	0	0%	7,113	0%	77,731
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	7967	ACA COORDINATED C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8662	TPCP MEDIA GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8662	TPCP MEDIA GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8662	TPCP MEDIA GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8716	CORE VIPP	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8716	CORE VIPP	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8716	CORE VIPP	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8716	CORE VIPP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8716	CORE VIPP	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8716	CORE VIPP	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8716	CORE VIPP	102	CONTRACTS FOR PROGRAM SERVIC	4,323	0	0%	0	0%	4,323	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	8716	CORE VIPP	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9051	HEART DISEASE AND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	039	TELECOMMUNICATIONS	207	0	0%	2,693	0%	207	0	0%	2,693	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	041	AUDIT FUND SET ASIDE	0	7	0%	0	0%	0	4	0%	0	0%	404
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	042	ADDITIONAL FRINGE BENEFITS	0	1,082	0%	0	0%	0	2,186	0%	0	0%	17,439
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	1,295	0	0%	4,900	0%	4,900
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	102	CONTRACTS FOR PROGRAM SERVIC	47,803	0	0%	118,281	0%	47,803	6,311	13%	118,281	5%	118,281
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9020	BUREAU OF COM	9062	OBESITY GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	0906	FED ARRA IMMUNIZA	T041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	0906	FED ARRA IMMUNIZA	T102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	0906	FED ARRA IMMUNIZA	T999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	1830	CDC H1N1 READINES	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	039	TELECOMMUNICATIONS	153	61	40%	166	27%	153	132	86%	166	80%	1,569
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	042	ADDITIONAL FRINGE BENEFITS	0	773	0%	0	0%	0	1,561	0%	0	0%	12,454
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	070	IN STATE TRAVEL REIMBURSEMEN	0	22	0%	0	0%	0	22	0%	0	0%	1,650
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	080	OUT OF STATE TRAVEL REIMB	0	600	0%	0	0%	82	1,045	1,279%	131	800%	7,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	102	CONTRACTS FOR PROGRAM SERVIC	0	2,694	0%	0	0%	0	2,694	0%	0	0%	73,077
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	246	GRANTEE ADMINISTRATIVE COSTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	530	DRUG REBATES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	567	TITLE II HIV CARE ASSISTANCE	0	-325	0%	0	0%	0	-325	0%	0	0%	1,036,870
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2222	RYAN WHITE TITLE II	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	6	0%	0	0	0%	13	0%	75
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	080	OUT OF STATE TRAVEL REIMB	0	0	0%	167	0%	0	0	0%	333	0%	2,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	568	TI HIV CARE BOSTON EMA	87,317	-50	0%	167,026	0%	192,864	-150	0%	368,925	0%	994,665
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2223	BOSTON EMA TITLE I	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	1,700	0%	0	0	0%	3,400	0%	20,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	026	ORGANIZATIONAL DUES	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	84	0%	0	0	0%	168	0%	1,010
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	039	TELECOMMUNICATIONS	245	61	25%	317	19%	245	123	50%	317	39%	2,181
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	041	AUDIT FUND SET ASIDE	0	11	0%	0	0%	0	22	0%	0	0%	356
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	042	ADDITIONAL FRINGE BENEFITS	0	273	0%	0	0%	0	551	0%	0	0%	4,395
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2227	STD PREVENTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	066	EMPLOYEE TRAINING	0	0	0%	250	0%	0	0%	500	0%	500	0%	3,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	070	IN STATE TRAVEL REIMBURSEMEN	99	31	31%	505	6%	99	31	31%	505	6%	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	12,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	102	CONTRACTS FOR PROGRAM SERVIC	84,189	131,928	157%	100,444	131%	117,888	153,008	130%	140,651	109%	1,579,474	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2239	HOSPITAL PREPARED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	337	0%	0	0%	0	0%	674	0%	4,044
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	162
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	066	EMPLOYEE TRAINING	0	0	0%	617	0%	0	0%	0	0%	1,233	0%	7,400
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	6,208
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	102	CONTRACTS FOR PROGRAM SERVIC	0	18,605	0%	0	0%	11,000	18,605	169%	22,612	82%	274,370	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	2995	BIOSENSE 2.0	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	2,450
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	5,838
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	039	TELECOMMUNICATIONS	1,616	728	45%	1,748	42%	1,671	1,455	87%	1,807	81%	12,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	041	AUDIT FUND SET ASIDE	0	67	0%	0	0%	0	117	0%	0	0%	873	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	042	ADDITIONAL FRINGE BENEFITS	0	1,946	0%	0	0%	0	3,932	0%	0	0%	31,371	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	070	IN STATE TRAVEL REIMBURSEMEN	1,905	839	44%	4,254	20%	2,647	1,327	50%	5,910	22%	41,270	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	080	OUT OF STATE TRAVEL REIMB	0	2,009	0%	0	0%	620	2,009	324%	1,514	133%	13,793	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	102	CONTRACTS FOR PROGRAM SERVIC	0	4,546	0%	0	0%	5,843	11,904	204%	6,098	195%	93,069	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	546	PATIENT CARE	2,181	1,713	79%	3,157	54%	3,418	5,850	171%	4,948	118%	132,613	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	547	DISEASE CONTROL EMERGENCIES	1,044	0	0%	1,044	0%	1,044	0	0%	1,044	0%	100,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	548	REAGENTS	0	0	0%	0	0%	0	3,224	0%	0	0%	12,511	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5170	DISEASE CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	022	RENTS-LEASES OTHER THAN STAT	86	86	100%	333	26%	86	86	100%	333	26%	2,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	20,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	1,354	0%	0	2,247	0%	2,708	83%	16,248	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	039	TELECOMMUNICATIONS	3,410	2,090	61%	3,489	60%	3,586	3,950	110%	3,670	108%	30,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	041	AUDIT FUND SET ASIDE	0	245	0%	0	0%	0	661	0%	0	0%	4,814	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	042	ADDITIONAL FRINGE BENEFITS	0	8,227	0%	0	0%	0	16,621	0%	0	0%	132,607	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	049	TRANSFER TO OTHER STATE AGEN	7,884	0	0%	13,716	0%	7,884	19,847	252%	13,716	145%	126,343	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	066	EMPLOYEE TRAINING	50	270	545%	101	268%	1,815	1,365	75%	3,697	37%	10,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	070	IN STATE TRAVEL REIMBURSEMEN	827	512	62%	822	62%	2,117	512	24%	2,103	24%	13,800	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	15,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	102	CONTRACTS FOR PROGRAM SERVIC	172,259	227,049	132%	236,429	96%	254,075	299,836	118%	348,724	86%	2,719,131	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	548	REAGENTS	4,410	12,890	292%	6,945	186%	35,098	23,511	67%	55,280	43%	267,748	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5171	EMERGENCY PREPAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5174	MOSQUITO CONTROL	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5174	MOSQUITO CONTROL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5174	MOSQUITO CONTROL	548	REAGENTS	2,972	13,591	457%	7,619	178%	2,972	21,249	715%	7,619	279%	78,399	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5174	MOSQUITO CONTROL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5177	VACCINES - INSURER	513	VACCINE PURCHASES	1,326,869	403,125	30%	3,192,005	13%	1,603,501	810,039	51%	3,857,490	21%	29,864,262	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5177	VACCINES - INSURER	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	030	EQUIPMENT NEW REPLACEMENT	0	30,726	0%	0	0%	0	30,726	0%	0	0%	97,529	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	039	TELECOMMUNICATIONS	1,561	638	41%	1,388	46%	1,893	1,973	104%	1,683	117%	11,194	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	041	AUDIT FUND SET ASIDE	0	129	0%	0	0%	0	289	0%	0	0%	1,833	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	042	ADDITIONAL FRINGE BENEFITS	0	3,582	0%	0	0%	0	7,238	0%	0	0%	57,743	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	070	IN STATE TRAVEL REIMBURSEMEN	288	429	149%	396	108%	948	966	102%	1,300	74%	15,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	080	OUT OF STATE TRAVEL REIMB	559	1,705	305%	387	441%	559	3,904	699%	387	1,010%	10,100	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	102	CONTRACTS FOR PROGRAM SERVIC	1,572	83,490	5,313%	2,119	3,941%	46,675	109,269	234%	62,924	174%	565,417	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0	0%	0	0%	486,195	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	519	BRFSS BEHAVIOR RISK FACTOR	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	548	REAGENTS	1,075	1,702	158%	2,105	81%	3,864	9,147	237%	7,565	121%	63,120	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5178	IMMUNIZATION PROG	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	026	ORGANIZATIONAL DUES	0	0	0%	17	0%	0	0	0%	33	0%	200	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	33	0%	0	0	0%	67	0%	400	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	039	TELECOMMUNICATIONS	0	0	0%	0	0%	40	0	0%	41	0%	720	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,888	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	4,600	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	3,750	0%	0	0	0%	7,500	0%	45,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5179	HOSP ACQUIRED INF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	022	RENTS-LEASES OTHER THAN STAT	33	33	100%	542	6%	33	33	100%	542	6%	6,500	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	5,445	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	030	EQUIPMENT NEW REPLACEMENT	-150	0	0%	362	0%	-150	0	0%	724	0%	4,341	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	039	TELECOMMUNICATIONS	501	170	34%	563	30%	501	324	65%	563	58%	6,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	041	AUDIT FUND SET ASIDE	0	50	0%	0	0%	0	131	0%	0	0%	1,608	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	042	ADDITIONAL FRINGE BENEFITS	0	1,981	0%	0	0%	0	4,003	0%	0	0%	31,940	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	066	EMPLOYEE TRAINING	0	0	0%	333	0%	0	0	0%	667	0%	4,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	22	0	0%	184	0%	2,542	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	080	OUT OF STATE TRAVEL REIMB	1,521	0	0%	4,800	0%	1,521	0	0%	4,800	0%	4,800	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	102	CONTRACTS FOR PROGRAM SERVIC	24,056	79,140	329%	46,608	170%	53,562	109,604	205%	103,774	106%	761,741	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	530	DRUG REBATES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	548	REAGENTS	0	10	0%	0	0%	3,460	10	0%	31,291	0%	31,291	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	567	TITLE II HIV CARE ASSISTANCE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	568	TII HIV CARE BOSTON EMA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	5189	HIV/AIDS PREVENTIO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090

2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9025	BUREAU OF DISE	9060	PANFLU DEMO PROJE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	0901	HEALTHCARE ASSOC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	417	0%	0	0%	833	0%	5,000	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	030	EQUIPMENT NEW REPLACEMENT	0	9,340	0%	0	0%	0	39,614	0%	0	180,274	
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	039	TELECOMMUNICATIONS	329	0	0%	330	0%	329	0	0%	330	0%	2,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	041	AUDIT FUND SET ASIDE	0	95	0%	0	0%	0	160	0%	0	0%	840
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	042	ADDITIONAL FRINGE BENEFITS	0	2,110	0%	0	0%	0	4,263	0%	0	0%	34,011
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	100	0%	0	0	0%	200	0%	1,200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	6,375
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	070	IN STATE TRAVEL REIMBURSEMEN	122	205	167%	127	162%	235	205	87%	243	84%	1,600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	080	OUT OF STATE TRAVEL REIMB	0	643	0%	0	0%	696	1,624	233%	655	248%	13,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	102	CONTRACTS FOR PROGRAM SERVIC	0	10,920	0%	0	0%	0	10,920	0%	0	0%	105,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	548	REAGENTS	0	7,712	0%	0	0%	3,820	19,173	502%	18,132	106%	50,824
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1835	NH ELC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1877	WATER ANALYSIS LA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1878	LAB EQUIPMENT FUN	024	MAINT OTHER THAN BUILD-GRN	5,028	35,873	713%	11,936	301%	7,232	35,873	496%	17,168	209%	220,962
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1878	LAB EQUIPMENT FUN	030	EQUIPMENT NEW REPLACEMENT	2,399	0	0%	9,552	0%	2,399	33,745	1,407%	9,552	353%	527,514
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1878	LAB EQUIPMENT FUN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1878	LAB EQUIPMENT FUN	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	1878	LAB EQUIPMENT FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	024	MAINT OTHER THAN BUILD-GRN	0	4,108	0%	0	0%	358	4,108	1,148%	703	585%	74,563
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	026	ORGANIZATIONAL DUES	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	6,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	039	TELECOMMUNICATIONS	132	63	48%	174	36%	132	125	95%	174	72%	1,700
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	041	AUDIT FUND SET ASIDE	0	18	0%	0	0%	0	32	0%	0	0%	435
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	042	ADDITIONAL FRINGE BENEFITS	0	1,121	0%	0	0%	0	2,265	0%	0	0%	18,067
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	066	EMPLOYEE TRAINING	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	080	OUT OF STATE TRAVEL REIMB	0	301	0%	0	0%	0	622	0%	0	0%	5,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	548	REAGENTS	929	1,941	209%	1,801	108%	1,091	4,063	372%	2,116	192%	49,223
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3026	FDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	024	MAINT OTHER THAN BUILD-GRN	0	3,421	0%	0	0%	0	3,421	0%	0	0%	34,479
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	026	ORGANIZATIONAL DUES	0	0	0%	13	0%	0	0	0%	25	0%	150
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	3,375	0%	0	0	0%	6,750	0%	40,500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	039	TELECOMMUNICATIONS	80	0	0%	290	0%	80	0	0%	290	0%	1,410
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	041	AUDIT FUND SET ASIDE	0	9	0%	0	0%	0	19	0%	0	0%	601
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	042	ADDITIONAL FRINGE BENEFITS	0	1,593	0%	0	0%	0	3,219	0%	0	0%	25,679
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	066	EMPLOYEE TRAINING	0	0	0%	67	0%	0	0	0%	133	0%	800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	88	0%	0	0	0%	177	0%	1,060
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	750	0%	0	0	0%	1,500	0%	9,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	548	REAGENTS	1,317	2,962	225%	5,400	55%	2,509	5,182	207%	10,287	50%	55,144
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3056	USDA FERN GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3057	SHELLFISH TESTING	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	030	EQUIPMENT NEW REPLACEMENT	0	1,000	0%	0	0%	0	1,786	0%	0	0%	76,786
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	200
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	080	OUT OF STATE TRAVEL REIMB	177	0	0%	220	0%	177	0	0%	220	0%	4,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	548	REAGENTS	0	0	0%	2,567	0%	0	0	0%	5,133	0%	30,800
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3063	ASSOCIATION OF PH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	022	RENTS-LEASES OTHER THAN STAT	86	86	100%	100	86%	86	86	100%	100	86%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	024	MAINT OTHER THAN BUILD-GRN	0	217	0%	0	0%	0	217	0%	0	0%	38,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	125
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	108,000
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	039	TELECOMMUNICATIONS	249	72	29%	282	26%	249	146	59%	282	52%	1,550
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	066	EMPLOYEE TRAINING	0	0	0%	50	0%	0	0	0%	100	0%	600
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONE	090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	3067	EMERGENCY RESPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	1,615	0	0%	2,851

2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	548	REAGENTS	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5317	RED TIDE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	45,000	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	75,000	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	470	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	041	AUDIT FUND SET ASIDE	0	13	0%	0	0%	0	22	0	0%	231	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	042	ADDITIONAL FRINGE BENEFITS	0	372	0%	0	0%	0	752	0	0%	5,999	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	25	0	0%	300	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	080	OUT OF STATE TRAVEL REIMB	1,012	492	49%	3,500	14%	1,764	4,364	247%	6,100	72%	10,500
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	548	REAGENTS	3,970	12,049	303%	5,866	205%	5,689	15,775	277%	8,405	188%	70,712
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	5350	FED FDA MICRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	022	RENTS-LEASES OTHER THAN STAT	534	534	100%	993	54%	534	534	100%	993	54%	5,956
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	024	MAINT OTHER THAN BUILD-GRN	797	1,050	132%	2,147	49%	797	14,643	1,837%	2,147	682%	107,145
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	026	ORGANIZATIONAL DUES	4,750	0	0%	8,200	0%	4,750	4,750	100%	8,200	58%	8,200
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0%	387,171	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	030	EQUIPMENT NEW REPLACEMENT	0	14,400	0%	7,533	191%	0	14,400	0%	15,067	96%	90,400
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	039	TELECOMMUNICATIONS	2,048	102	5%	754	13%	2,094	875	42%	771	114%	5,200
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	041	AUDIT FUND SET ASIDE	0	43	0%	0	0%	0	82	0%	0%	1,446	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	042	ADDITIONAL FRINGE BENEFITS	0	3,191	0%	0	0%	0	6,447	0%	0%	51,439	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	25	0%	0	0	0%	50	0%	300
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	066	EMPLOYEE TRAINING	0	0	0%	108	0%	0	0	0%	217	0%	1,300
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	070	IN STATE TRAVEL REIMBURSEMEN	122	170	139%	86	197%	168	337	200%	119	283%	1,700
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	080	OUT OF STATE TRAVEL REIMB	0	269	0%	0	0%	0	3,851	0%	0%	14,900	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0%	62,500	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	548	REAGENTS	17,524	30,232	173%	28,325	107%	22,332	65,258	292%	36,096	181%	449,336
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	7966	PUBLIC HEALTH LABO	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	548	REAGENTS	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9030	BUREAU OF LAB	9059	FDA FERN RADIOCHE	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0915	ARRA - TBD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0915	ARRA - TBD	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0915	ARRA - TBD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0915	ARRA - TBD	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0915	ARRA - TBD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0915	ARRA - TBD	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0915	ARRA - TBD	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0920	ARRA CD SELF MGMT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0920	ARRA CD SELF MGMT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0920	ARRA CD SELF MGMT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0920	ARRA CD SELF MGMT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0%	0	
2015	010	95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER	9099	ARRA STIMULUS	0920	ARRA CD SELF MGMT	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0	
2015		95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	ALL OTHER				CATEGORY TOTALS			4,137,903	4,033,180	97%	7,848,907	51%	6,736,831	7,544,901	112%	12,582,314	60%	95,316,298
2015		95	HHS: COMMISSIONE	1090	HHS: HEALTH MG	AGENCY TOTALS							5,666,459	5,536,770	98%	9,850,522	56%	9,827,523	10,549,646	107%	16,617,631	63%	120,937,995
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5710	PROFESSIONAL CARE	010	PERSONAL SERVICES PERM CLASS	376,738	382,026	101%	423,877	90%	747,181	755,474	101%	840,671	90%	5,521,966
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5710	PROFESSIONAL CARE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	5,884	0%	0	0	0%	11,769	0%	70,611
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5710	PROFESSIONAL CARE	019	HOLIDAY PAY	0	0	0%	0	0%	11,190	12,071	108%	12,205	99%	128,349
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5720	CUSTODIAL CARE	010	PERSONAL SERVICES PERM CLASS	62,197	72,413	116%	69,078	105%	124,857	136,515	109%	138,671	98%	934,957
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5720	CUSTODIAL CARE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	832	0%	0	0	0%	1,664	0%	9,984
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5720	CUSTODIAL CARE	019	HOLIDAY PAY	0	0	0%	0	0%	1,806	1,993	110%	2,018	99%	22,113
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5740	ADMINISTRATION	010	PERSONAL SERVICES PERM CLASS	23,331	24,733	106%	24,966	99%	46,523	48,919	105%	49,783	98%	338,315
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5740	ADMINISTRATION	012	PERSONAL SERVICES UNCLASSIFI	7,755	7,903	102%	8,273	96%	15,414	15,658	102%	16,444	95%	107,771
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5740	ADMINISTRATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	5740	ADMINISTRATION	019	HOLIDAY PAY	-285	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	7892	MAINTENANCE	010	PERSONAL SERVICES PERM CLASS	38,010	40,679	107%	42,911	95%	73,911	78,571	106%	83,441	94%	563,379
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	7892	MAINTENANCE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	312	0%	0	0	0%	624	0%	3,744
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONN	9100	GLENCLIFF HOM	7892	MAINTENANCE	019	HOLIDAY PAY	0	0	0%	0	0%	834	594	71%	858	69%	7,533
2015		95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			507,746	527,755	104%	576,134	92%	1,021,716	1,049,795	103%	1,158,148	91%	7,708,722
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	PART TIME TEMP PE	9100	GLENCLIFF HOM	5710	PROFESSIONAL CARE	050	PERSONAL SERVICE TEMP APPOIN	3,777	8,424	223%	10,402	81%	8,748	15,775	180%	24,091	65%	137,077
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	PART TIME TEMP PE	9100	GLENCLIFF HOM	5720	CUSTODIAL CARE	050	PERSONAL SERVICE TEMP APPOIN	3,740	3,295	88%	4,540	73%	6,346	7,058	111%	7,703	92%	69,628
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	PART TIME TEMP PE	9100	GLENCLIFF HOM	5740	ADMINISTRATION	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	1,321	0%	0	0%	9,726
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	PART TIME TEMP PE	9100	GLENCLIFF HOM	7892	MAINTENANCE	050	PERSONAL SERVICE TEMP APPOIN	0	1,650	0%	0	0%	0	3,544	0%	0	0%	11,324
2015		95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			7,518	13,369	178%	14,942	89%	15,094	27,697	183%	31,794	87%	227,755
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	OVERTIME TOTALS	9100	GLENCLIFF HOM	5710	PROFESSIONAL CARE	018	OVERTIME	29,807	32,071	108%	24,919	129%	66,139	60,676	92%	55,293	110%	264,677
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	OVERTIME TOTALS	9100	GLENCLIFF HOM	5720	CUSTODIAL CARE	018	OVERTIME	1,067	1,099	103%	1,212	91%	1,808	1,682	93%	2,053	82%	8,418
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	OVERTIME TOTALS	9100	GLENCLIFF HOM	5740	ADMINISTRATION	018	OVERTIME	932	1,077	116%	1,287	84%	1,597	2,105	132%	2,206	95%	8,817
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	OVERTIME TOTALS	9100	GLENCLIFF HOM	7892	MAINTENANCE	018	OVERTIME	1,473	1,945	132%	1,055	184%	4,634	4,445	96%	3,320	134%	32,352
2015		95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	OVERTIME TOTALS				CATEGORY TOTALS			33,279	36,191	109%	28,473	127%	74,177	68,907	93%	62,872	110%	314,264
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLIFF HOM	5710	PROFESSIONAL CARE	060	BENEFITS	234,143	227,640	97%	262,175	87%	465,917	457,394	98%	521,698	88%	3,403,126
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLIFF HOM	5720	CUSTODIAL CARE	060	BENEFITS	43,804	45,379	104%	46,694	97%	86,959	90,253	104%	92,696	97%	632,094
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLIFF HOM	5740	ADMINISTRATION	060	BENEFITS	15,891	15,890	100%	17,458	91%	31,212	31,733	102%	34,291	93%	231,352
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLIFF HOM	7892	MAINTENANCE	060	BENEFITS	19,331	20,166	104%	24,338	83%	38,744	40,015	103%	48,779	82%	333,829
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLIFF HOM	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLIFF HOM	8132	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS	9100	GLENCLIFF HOM	8501	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS	9998	ERP GRANTS	9804	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	BENEFITS TOTALS				CATEGORY TOTALS			313,169	309,074	99%	350,665	88%	622,831	619,395	99%	697,463	89%	4,600,401
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CONSULTANTS TOT	9100	GLENCLIFF HOM	5710	PROFESSIONAL CARE	046	CONSULTANTS	2,122	1,786	84%	3,448	52%	3,167	2,858	90%	5,147	56%	57,153
2015		95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CONSULTANTS TOTALS				CATEGORY TOTALS			2,122	1,786	84%	3,448	52%	3,167	2,858	90%	5,147	56%	57,153
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CURRENT EXPENSE	9100	GLENCLIFF HOM	0009	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CURRENT EXPENSE	9100	GLENCLIFF HOM	5710	PROFESSIONAL CARE	020	CURRENT EXPENSES	9,881	16,953	172%	8,928	190%	17,126	26,640	156%	15,475	172%	187,636
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CURRENT EXPENSE	9100	GLENCLIFF HOM	5720	CUSTODIAL CARE	020	CURRENT EXPENSES	8,903	6,864	77%	9,814	70%	13,387	26,161	195%	14,757	177%	176,845
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CURRENT EXPENSE	9100	GLENCLIFF HOM	5740	ADMINISTRATION	020	CURRENT EXPENSES	2,054	1,295	63%	1,316	98%	2,930	3,322	113%	1,878	177%	15,746
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CURRENT EXPENSE	9100	GLENCLIFF HOM	7892	MAINTENANCE	020	CURRENT EXPENSES	4,752	16,283	343%	4,258	382%	11,649	23,875	205%	10,438	229%	158,202
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CURRENT EXPENSE	9100	GLENCLIFF HOM	8132	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	CURRENT EXPENSE	9100	GLENCLIFF HOM	8501	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMIS

2015	010	95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	ALL OTHER	9100	GLENCLIFF HOMI	8501	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	ALL OTHER				CATEGORY TOTALS			105,639	93,616	89%	130,710	72%	233,176	132,229	57%	288,053	46%	2,328,545
2015		95	HHS: COMMISSIONE	1091	HHS: GLENCLIFF	AGENCY TOTALS							995,062	1,023,186	103%	1,128,688	91%	2,015,255	1,980,878	98%	2,286,023	87%	15,775,268
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	010	PERSONAL SERVICES PERM CLASS	7,376	2,784	38%	8,526	33%	14,751	5,507	37%	17,051	32%	105,178
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	5945	CMH PROGRAM SUPP	010	PERSONAL SERVICES PERM CLASS	58,113	57,742	99%	94,327	61%	115,731	111,970	97%	187,850	60%	1,255,351
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	5945	CMH PROGRAM SUPP	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7001	FINANCIAL MGMT/AU	010	PERSONAL SERVICES PERM CLASS	28,216	34,238	121%	31,467	109%	60,500	67,975	112%	67,472	101%	476,996
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7001	FINANCIAL MGMT/AU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7010	COMMTY MENTAL HE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7143	MENTAL HEALTH BLO	010	PERSONAL SERVICES PERM CLASS	4,860	0	0%	5,463	0%	9,720	0	0%	10,927	0%	69,300
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7143	MENTAL HEALTH BLO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7162	OFFICE OF REIMBURS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7877	OFFICE OF DIRECTOI	010	PERSONAL SERVICES PERM CLASS	10,080	3,557	35%	18,231	20%	20,060	7,035	35%	36,281	19%	138,274
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7877	OFFICE OF DIRECTOI	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONN	9200	DIV OF BEHAVIOI	7877	OFFICE OF DIRECTOI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			108,644	98,320	90%	158,015	62%	220,761	192,487	87%	319,581	60%	2,045,099
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	PART TIME TEMP PE	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	PART TIME TEMP PE	9200	DIV OF BEHAVIOI	3069	OLDER ADULT TARGE	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	PART TIME TEMP PE	9200	DIV OF BEHAVIOI	7001	FINANCIAL MGMT/AU	050	PERSONAL SERVICE TEMP APPOIN	0	3,968	0%	0	0%	0	7,849	0%	0	0%	2,050
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	PART TIME TEMP PE	9200	DIV OF BEHAVIOI	7162	OFFICE OF REIMBURS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			0	3,968	0%	0	0%	0	7,849	0%	0	0%	2,050
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	OVERTIME TOTALS	9200	DIV OF BEHAVIOI	5945	CMH PROGRAM SUPP	018	OVERTIME	202	0	0%	2,407	0%	419	0	0%	5,000	0%	5,000
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	OVERTIME TOTALS	9200	DIV OF BEHAVIOI	7001	FINANCIAL MGMT/AU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015		95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	OVERTIME TOTALS				CATEGORY TOTALS			202	0	0%	2,407	0%	419	0	0%	5,000	0%	10,000
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	060	BENEFITS	2,633	1,643	62%	3,436	48%	5,265	3,274	62%	6,872	48%	37,944
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	3069	OLDER ADULT TARGE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	5945	CMH PROGRAM SUPP	060	BENEFITS	26,328	24,724	94%	47,265	52%	51,751	48,808	94%	92,905	53%	609,060
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7001	FINANCIAL MGMT/AU	060	BENEFITS	11,940	13,018	109%	15,731	83%	25,850	26,164	101%	34,059	77%	233,450
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7002	LEGAL - GUARDIANSH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7003	COMMITMENT COSTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7006	INTERIM CARE FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7009	BBH POLICY ANALYSI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7010	COMMTY MENTAL HE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7011	PEER SUPPORT SERV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7012	FAMILY MUTUAL SUP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7143	MENTAL HEALTH BLO	060	BENEFITS	1,548	0	0%	1,845	0%	3,096	0	0%	3,690	0%	22,277
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7155	MEDICAID PAYMENTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7162	OFFICE OF REIMBURS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7851	MENTAL HEALTH DAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7861	OLMSTEAD GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7868	INTEGRATED ILLNESS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7877	OFFICE OF DIRECTOI	060	BENEFITS	3,885	2,518	65%	5,402	47%	7,749	5,020	65%	10,776	47%	54,936
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	7999	DEFAULT ACCOUNTI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	8133	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9200	DIV OF BEHAVIOI	8581	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS	9998	ERP GRANTS	9805	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	BENEFITS TOTALS				CATEGORY TOTALS			46,333	41,903	90%	73,678	57%	93,712	83,265	89%	148,301	56%	957,667
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CONSULTANTS TOT	9200	DIV OF BEHAVIOI	1858	EDI GRANT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CONSULTANTS TOT	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CONSULTANTS TOT	9200	DIV OF BEHAVIOI	3069	OLDER ADULT TARGE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CONSULTANTS TOT	9200	DIV OF BEHAVIOI	7143	MENTAL HEALTH BLO	046	CONSULTANTS	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015		95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	0009	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	1849	TTI GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	1858	EDI GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	2087	MIPCD GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	020	CURRENT EXPENSES	1,813	0	0%	2,242	0%	1,822	0	0%	2,254	0%	7,301
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	3069	OLDER ADULT TARGE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	5945	CMH PROGRAM SUPP	020	CURRENT EXPENSES	1,094	1,189	109%	1,302	91%	1,155	1,632	141%	1,375	119%	9,769
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7001	FINANCIAL MGMT/AU	020	CURRENT EXPENSES	604	344	57%	1,004	34%	1,314	433	33%	2,184	20%	11,088
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7002	LEGAL - GUARDIANSH	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7003	COMMITMENT COSTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7006	INTERIM CARE FUND	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7009	BBH POLICY ANALYSI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7010	COMMTY MENTAL HE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7011	PEER SUPPORT SERV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7012	FAMILY MUTUAL SUP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7143	MENTAL HEALTH BLO	020	CURRENT EXPENSES	0	0	0%	0	0%	7	294	3,981%	14	2,069%	3,193
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7155	MEDICAID PAYMENTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7162	OFFICE OF REIMBURS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7851	MENTAL HEALTH DAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	5,000
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7861	OLMSTEAD GRANT	020	CURRENT EXPENSES	0	0	0%	65	0%	0	0	0%	130	0%	782
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7868	INTEGRATED ILLNESS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	7877	OFFICE OF DIRECTOI	020	CURRENT EXPENSES	135	131	97%	468	28%	194	1,128	581%	673	168%	25,783
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	8133	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9200	DIV OF BEHAVIOI	8581	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE	9998	ERP GRANTS	9805	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,646	1,664	46%	5,082	33%	4,492	3,487	78%	6,630	53%	62,916
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1849	TTI GRANT	038	TECHNOLOGY-SOFTWARE	0	2,800	0%	0	0%	0	2,800	0%	0	0%	37,714
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1849	TTI GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	21	0%	0	0%	164
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1849	TTI GRANT	067	TRAINING OF PROVIDERS	0	0	0%	458	0%	0	0	0%	917	0%	5,500
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1849	TTI GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1849	TTI GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1849	TTI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1858	EDI GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1858	EDI GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1858	EDI GRANT	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1858	EDI GRANT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1858	EDI GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1858	EDI GRANT	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	1858	EDI GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	2087	MIPCD GRANT	041	AUDIT FUND SET ASIDE	0	111	0%	0	0%	0	579	0%	0	0%	4,828
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	2087	MIPCD GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	3,838
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	2087	MIPCD GRANT	102	CONTRACTS FOR PROGRAM SERVIC	36,248	21,891	60%	46,353	47%	78,943	108,107	137%	100,951	107%	2,353,943
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	2087	MIPCD GRANT	502	PAYMENTS TO PROVIDERS	6,747	20,319	301%	28,308	72%	12,935	44,706	346%	54,265	82%	1,996,547
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	2087	MIPCD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	021	FOOD INSTITUTIONS	0	123	0%	0	0%	0	123	0%	0	0%	7,101
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	788
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	510
2015	010	95	HHS: COMMISSIONE	1092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIOI	3068	CONSUMER & FAMILY	039	TELECOMMUNICATIONS	0	0	0%	0

2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	4,168	
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0039	TELECOMMUNICATIONS	1,792	1,017	57%	1,996	51%	1,792	1,951	109%	1,996	98%	14,973
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0041	AUDIT FUND SET ASIDE	0	0	20%	0	0%	0	41	0%	0	0%	270
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0042	ADDITIONAL FRINGE BENEFITS	0	1,158	0%	0	0%	0	2,309	0%	0	0%	15,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	229
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0066	EMPLOYEE TRAINING	0	0	0%	9	0%	0	0	0%	17	0%	102
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	431	0	0%	930	0%	5,883
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	66	0%	0	0	0%	131	0%	786
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7001	FINANCIAL MGMT/AU	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7002	LEGAL - GUARDIANSH	0102	CONTRACTS FOR PROGRAM SERVIC	33,068	224,293	678%	36,868	608%	255,917	224,917	88%	285,324	79%	1,496,255
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7002	LEGAL - GUARDIANSH	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7003	COMMITMENT COSTS	0102	CONTRACTS FOR PROGRAM SERVIC	11,870	11,560	97%	20,623	56%	23,368	22,782	97%	40,601	56%	233,311
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7003	COMMITMENT COSTS	0108	PROVIDER PAYMENTS LEGAL SERV	9,797	11,631	119%	12,954	90%	17,473	20,885	120%	23,103	90%	143,794
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7003	COMMITMENT COSTS	0550	ASSESSMENT AND COUNSELING	30,255	27,690	92%	39,725	70%	44,398	40,455	91%	58,294	69%	249,706
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7003	COMMITMENT COSTS	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7006	INTERIM CARE FUND	0101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7006	INTERIM CARE FUND	0501	PAYMENTS TO CLIENTS	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7006	INTERIM CARE FUND	0502	PAYMENTS TO PROVIDERS	500	0	0%	1,500	0%	500	0	0%	1,500	0%	1,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7006	INTERIM CARE FUND	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7009	BBH POLICY ANALYSI	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7009	BBH POLICY ANALYSI	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7009	BBH POLICY ANALYSI	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0041	AUDIT FUND SET ASIDE	0	1,386	0%	0	0%	0	2,702	0%	0	0%	51,848
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0501	PAYMENTS TO PROVIDERS	8,147,505	2,293,097	28%	14,095,313	16%	14,811,363	5,063,136	34%	25,623,893	20%	105,709,083
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0551	NORTHERN DRF CRISIS BEDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0552	REHAB SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0553	CASE MANAGEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0554	EVALUATION AND MGMT SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0555	THERAPY SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0556	INDIGENT CARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0569	EMERGENCY & CRISIS SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7010	COMMTY MENTAL HE	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7011	PEER SUPPORT SERV	0102	CONTRACTS FOR PROGRAM SERVIC	0	48,778	0%	0	0%	2,102	58,150	2,766%	2,722	2,136%	1,246,312
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7011	PEER SUPPORT SERV	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7012	FAMILY MUTUAL SUP	0102	CONTRACTS FOR PROGRAM SERVIC	88,255	0	0%	90,205	0%	88,255	0	0%	90,205	0%	475,137
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7012	FAMILY MUTUAL SUP	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0021	FOOD INSTITUTIONS	0	333	0%	0	0%	124	519	417%	402	129%	8,400
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0039	TELECOMMUNICATIONS	42	21	49%	74	28%	42	41	98%	74	56%	750
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0041	AUDIT FUND SET ASIDE	0	389	0%	0	0%	0	395	0%	0	0%	1,929
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0042	ADDITIONAL FRINGE BENEFITS	0	193	0%	0	0%	0	385	0%	0	0%	2,500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	250
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0066	EMPLOYEE TRAINING	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0068	REMUNERATION	0	799	0%	0	0%	346	2,611	754%	470	555%	10,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	572	0%	0	0	0%	1,143	0%	6,860
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0102	CONTRACTS FOR PROGRAM SERVIC	182,971	173,641	95%	246,539	70%	553,061	559,881	101%	745,207	75%	1,800,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7143	MENTAL HEALTH BLO	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7155	MEDICAID PAYMENTS	0041	AUDIT FUND SET ASIDE	0	551	0%	0	0%	0	1,433	0%	0	0%	11,697
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7155	MEDICAID PAYMENTS	0510	MEDICAID TO INSTITUTIONS	1,447,678	575,744	40%	1,792,036	32%	2,031,592	1,125,438	55%	2,514,845	45%	11,685,755
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7155	MEDICAID PAYMENTS	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7162	OFFICE OF REIMBURS	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7162	OFFICE OF REIMBURS	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7162	OFFICE OF REIMBURS	0066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7162	OFFICE OF REIMBURS	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7162	OFFICE OF REIMBURS	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7162	OFFICE OF REIMBURS	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0021	FOOD INSTITUTIONS	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	15,354	0%	0	0%	15,354
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0038	TECHNOLOGY-SOFTWARE	0	1,750	0%	0	0%	0	1,750	0%	0	0%	11,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0041	AUDIT FUND SET ASIDE	0	25	0%	0	0%	0	85	0%	0	0%	182
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0067	TRAINING OF PROVIDERS	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0102	CONTRACTS FOR PROGRAM SERVIC	10,740	3,026	28%	20,256	15%	10,740	13,026	121%	20,256	64%	200,255
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7851	MENTAL HEALTH DAT	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7861	OLMSTEAD GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	154
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7861	OLMSTEAD GRANT	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	2,619
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7861	OLMSTEAD GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7861	OLMSTEAD GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	11,339	0%	0	0	0%	22,678	0%	136,068
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7861	OLMSTEAD GRANT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7868	INTEGRATED ILLNES	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7868	INTEGRATED ILLNES	0102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7868	INTEGRATED ILLNES	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	268
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0022	RENTS-LEASES OTHER THAN STAT	204	43	21%	215	20%	408	86	21%	431	20%	2,585
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0039	TELECOMMUNICATIONS	23	99	424%	23	427%	43	99	229%	43	231%	2,213
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0040	INDIRECT COSTS	0	637	0%	0	0%	0	1,271	0%	0	0%	20,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0041	AUDIT FUND SET ASIDE	0	3	0%	0	0%	0	7	0%	0	0%	70
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0042	ADDITIONAL FRINGE BENEFITS	0	463	0%	0	0%	0	923	0%	0	0%	6,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0057	BOOKS PERIODICALS SUBSCRIPTI	0	117	0%	0	0%	0	117	0%	0	0%	124
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	90	0	0%	446	0%	1,560
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	44	0%	0	0	0%	88	0%	528
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	7877	OFFICE OF DIRECTOR	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OTHER	9200	DIV OF BEHAVIO	8133	WORKERS COMPENS	0062	WORKERS COMPENSATION	207	-726	-351%	2,725	27%	251	-726	-289%	3,314	22%	7,000
2015	010	95	HHS: COMMISSIONE	092	HHS: BEHAVIORA	ALL OT

2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7016	ACQUIRED BRAIN DIS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7110	CHILDREN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	060	BENEFITS	30,641	31,866	104%	33,394	95%	61,401	64,162	104%	66,917	96%	462,214
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	060	BENEFITS	9,735	10,493	108%	11,644	90%	19,463	20,931	108%	23,281	90%	142,574
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7559	NH BRAIN INJURY PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7852	INFANT - TODDLER P	060	BENEFITS	4,109	2,203	54%	10,208	22%	8,218	4,398	54%	20,416	22%	80,845
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7855	TBI IMPLEMENTATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	060	BENEFITS	4,535	3,685	81%	5,364	69%	8,839	7,324	83%	10,456	70%	63,098
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	8134	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9300	DIV OF DEVELOP	8582	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS	9998	ERP GRANTS	9806	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	BENEFITS TOTALS				CATEGORY TOTALS			101,391	105,095	104%	125,345	84%	203,354	210,263	103%	251,452	84%	1,651,708
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CONSULTANTS TOT	9300	DIV OF DEVELOP	5050	TWWIIA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CONSULTANTS TOT	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	046	CONSULTANTS	18,273	11,318	62%	23,869	47%	33,418	27,993	84%	43,653	64%	314,724
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CONSULTANTS TOT	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	046	CONSULTANTS	170	0	0%	586	0%	170	0	0%	586	0%	1,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CONSULTANTS TOT	9300	DIV OF DEVELOP	5949	PROJECT ACCESS FC	046	CONSULTANTS	0	0	0%	1,000	0%	0	0	0%	2,000	0%	12,000
2015		95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CONSULTANTS TOTALS				CATEGORY TOTALS			18,443	11,318	61%	25,455	44%	33,588	27,993	83%	46,239	61%	327,724
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	0009	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	5050	TWWIIA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	020	CURRENT EXPENSES	1,957	520	27%	2,568	20%	4,571	2,119	46%	5,996	35%	23,382
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	020	CURRENT EXPENSES	39	0	0%	30	0%	129	0	0%	101	0%	2,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	020	CURRENT EXPENSES	3,755	3,155	84%	4,586	69%	4,803	5,931	123%	5,867	101%	43,402
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	5949	PROJECT ACCESS FC	020	CURRENT EXPENSES	2,294	59	3%	10,061	1%	2,294	239	10%	10,061	2%	24,139
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7013	FAMILY SUPPORT SE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7014	EARLY INTERVENTIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7016	ACQUIRED BRAIN DIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7110	CHILDREN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	020	CURRENT EXPENSES	257	123	46%	563	22%	441	602	136%	929	65%	5,772
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	020	CURRENT EXPENSES	94	0	0%	175	0%	94	0	0%	175	0%	596
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7559	NH BRAIN INJURY PR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7852	INFANT - TODDLER P	020	CURRENT EXPENSES	166	0	0%	313	0%	193	10	5%	365	3%	8,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7855	TBI IMPLEMENTATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	020	CURRENT EXPENSES	120	6	5%	172	4%	154	9	6%	220	4%	7,650
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	8134	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	8582	UNEMPLOYMENT CO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9300	DIV OF DEVELOP	8883	AUTISM GRANT	020	CURRENT EXPENSES	0	0	0%	83	0%	0	0	0%	167	0%	1,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE	9998	ERP GRANTS	9806	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			8,692	3,863	44%	18,552	21%	12,678	8,910	70%	23,880	37%	115,942
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$056	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	0816	IDEA PART C INFANT	$999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	557	MEDICAID WAIVER SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5050	TWWIIA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	021	FOOD INSTITUTIONS	0	0	0%	224	0%	0	0	0%	448	0%	2,690
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	700	715	102%	739	97%	3,133
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	39	0%	0	0	0%	77	0%	464
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	039	TELECOMMUNICATIONS	778	156	20%	901	17%	807	327	41%	934	35%	11,502
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	041	AUDIT FUND SET ASIDE	0	127	0%	0	0%	0	292	0%	0	0%	1,175
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	042	ADDITIONAL FRINGE BENEFITS	0	1,348	0%	0	0%	0	2,678	0%	0	0%	25,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	5	0%	0	0	0%	11	0%	53
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	345
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	070	IN STATE TRAVEL REIMBURSEMEN	323	58	18%	233	25%	534	249	47%	386	65%	2,017
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,820
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	102	CONTRACTS FOR PROGRAM SERVIC	0	33,273	0%	0	0%	0	47,146	0%	0	0%	243,237
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	513	VACCINE PURCHASES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	559	CATASTROPHIC AID	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	561	SPECIALTY CLINICS	109,745	119,897	109%	199,392	60%	112,780	211,587	188%	204,906	103%	1,840,627
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	562	CSHCN ASSISTANCE	68,478	32,594	48%	107,113	30%	72,547	66,943	92%	113,478	59%	794,696
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5191	SPECIAL MEDICAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	038	TECHNOLOGY-SOFTWARE	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	24
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	3,326	0	0%	2,930	0%	10,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	5,850
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	070	IN STATE TRAVEL REIMBURSEMEN	61	0	0%	403	0%	159	0	0%	1,043	0%	2,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	100
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5340	LIFESPAN RESPITE C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	021	FOOD INSTITUTIONS	0	0	0%	45	0%	0	0	0%	89	0%	536
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	022	RENTS-LEASES OTHER THAN STAT	204	408	200%	217	188%	408	408	100%	433	94%	2,598
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	026	ORGANIZATIONAL DUES	0	190	0%	0	0%	0	190	0%	0	0%	3,922
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	039	TELECOMMUNICATIONS	1,831	797	44%	1,653	48%	2,212	1,976	89%	1,997	99%	16,548
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	040	INDIRECT COSTS	0	901	0%	0	0%	0	1,791	0%	0	0%	75,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	041	AUDIT FUND SET ASIDE	0	52	0%	0	0%	0	107	0%	0	0%	734
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	042	ADDITIONAL FRINGE BENEFITS	0	1,078	0%	0	0%	0	2,143	0%	0	0%	20,000
2015	010	95	HHS: COMMISSIONE	1093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	5947	PROGRAM SUPPORT	049	TRANSFER TO OTHER STAT

2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7016	ACQUIRED BRAIN DIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	041	AUDIT FUND SET ASIDE	0	6,008	0%	0	0%	0	13,485	0	0%	0	0%	108,740	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	557	MEDICAID WAIVER SERVICES	18,236,165	14,791,693	81%	19,450,747	76%	27,700,223	25,607,278	92%	29,545,138	87%	208,343,170		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	558	WAITLIST	2,355,000	0	0%	24,876,100	0%	2,355,000	1,183,992	50%	24,876,100	5%	35,439,200		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7100	DEVELOPMENTAL SE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	041	AUDIT FUND SET ASIDE	0	150	0%	0	0%	0	369	0%	0	0%	3,370		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	557	MEDICAID WAIVER SERVICES	603,385	477,056	79%	943,395	51%	1,099,599	749,069	68%	1,719,226	44%	5,686,412		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	558	WAITLIST	0	0	0%	109,557	0%	0	28,050	0%	219,113	13%	1,314,680		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7110	CHILDREN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	021	FOOD INSTITUTIONS	920	1,025	111%	962	106%	1,084	1,767	163%	1,134	156%	12,632		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	022	RENTS-LEASES OTHER THAN STAT	30	228	760%	33	694%	159	357	225%	174	205%	1,586		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	024	MAINT OTHER THAN BUILD-GRN	0	356	0%	0	0%	323	356	110%	1,482	24%	12,341		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	039	TELECOMMUNICATIONS	350	146	42%	347	42%	714	814	114%	709	115%	4,554		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	066	EMPLOYEE TRAINING	200	0	0%	204	0%	200	0	0%	204	0%	483		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	070	IN STATE TRAVEL REIMBURSEMEN	670	560	84%	363	154%	868	560	65%	470	119%	3,353		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	501	PAYMENTS TO CLIENTS	174	161	93%	126	128%	533	234	44%	386	61%	1,874		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	550	ASSESSMENT AND COUNSELING	0	0	0%	756	0%	0	0	0%	1,512	0%	9,069		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7164	NH DESIGNATED REC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	039	TELECOMMUNICATIONS	258	176	68%	221	80%	258	347	135%	221	157%	2,378		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	041	AUDIT FUND SET ASIDE	0	18	0%	0	0%	0	34	0%	0	0%	211		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	042	ADDITIONAL FRINGE BENEFITS	0	539	0%	0	0%	0	1,071	0%	0	0%	10,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	212		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	658		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,778		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7167	MEDICAID COMPLIAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	041	AUDIT FUND SET ASIDE	0	2,948	0%	0	0%	0	5,838	0%	0	0%	25,243		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	510	MEDICAID TO INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	511	MEDICAID TO SCHOOLS	3,062,556	1,381,544	45%	2,624,294	53%	5,252,204	4,326,566	82%	4,500,596	96%	25,217,587		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7172	MEDICAID TO SCHOO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7559	NH BRAIN INJURY PR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7559	NH BRAIN INJURY PR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7559	NH BRAIN INJURY PR	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7559	NH BRAIN INJURY PR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	021	FOOD INSTITUTIONS	0	0	0%	83	0%	0	0	0%	167	0%	1,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	83	0%	0	0	0%	167	0%	1,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	026	ORGANIZATIONAL DUES	0	0	0%	42	0%	0	0	0%	83	0%	500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	625	0%	0	0	0%	1,250	0%	7,500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	039	TELECOMMUNICATIONS	161	87	54%	254	34%	181	149	82%	285	52%	2,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	041	AUDIT FUND SET ASIDE	0	30	0%	0	0%	0	105	0%	0	0%	2,860		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	042	ADDITIONAL FRINGE BENEFITS	0	539	0%	0	0%	0	1,071	0%	0	0%	10,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	1,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	080	OUT OF STATE TRAVEL REIMB	2,335	565	24%	4,710	12%	2,926	565	19%	5,902	10%	9,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	102	CONTRACTS FOR PROGRAM SERVIC	1,000	38,900	3,890%	1,918	2,028%	1,000	41,476	4,148%	1,918	2,163%	2,141,476		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	502	PAYMENTS TO PROVIDERS	31,343	17,481	56%	52,208	33%	44,336	33,922	77%	73,851	46%	500,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7852	INFANT - TODDLER PI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7855	TBI IMPLEMENTATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7855	TBI IMPLEMENTATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	10,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	208	0%	0	0	0%	417	0%	2,500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	039	TELECOMMUNICATIONS	22	11	50%	29	38%	22	22	100%	29	75%	1,500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	041	AUDIT FUND SET ASIDE	0	14	0%	0	0%	0	238	0%	0	0%	1,057		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	042	ADDITIONAL FRINGE BENEFITS	0	539	0%	0	0%	0	1,071	0%	0	0%	10,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	104	0%	0	0	0%	208	0%	1,250		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1,500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	067	TRAINING OF PROVIDERS	499	0	0%	913	0%	499	0	0%	913	0%	15,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	7,500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	667	0%	0	0	0%	1,333	0%	8,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	102	CONTRACTS FOR PROGRAM SERVIC	0	4,309	0%	0	0%	0	6,269	0%	0	0%	709,057		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	502	PAYMENTS TO PROVIDERS	2,415	0	0%	3,494	0%	2,415	0	0%	3,494	0%	150,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	7858	SOCIAL SERVICES BL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8134	WORKERS COMPENS	062	WORKERS COMPENSATION	1,634	404	25%	1,113	36%	6,297	404	6%	4,288	9%	11,250		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8134	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8582	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	208	0%	0	0	0%	417	0%	2,500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8582	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8883	AUTISM GRANT	021	FOOD INSTITUTIONS	0	0	0%	42	0%	0	0	0%	83	0%	500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8883	AUTISM GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	83	0%	0	0	0%	167	0%	1,000		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8883	AUTISM GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	42	0%	0	0	0%	83	0%	500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8883	AUTISM GRANT	037	TECHNOLOGY-HARDWARE	0	0	0%	63	0%	0	0	0%	125	0%	750		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8883	AUTISM GRANT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8883	AUTISM GRANT	041	AUDIT FUND SET ASIDE	0	5	0%	0	0%	0	5	0%	0	0%	65		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8883	AUTISM GRANT	068	REMUNERATION	0	0	0%	125	0%	0	0	0%	250	0%	1,500		
2015	010	95	HHS: COMMISSIONE	093	HHS: DEVELOPM	ALL OTHER	9300	DIV OF DEVELOP	8883	AUTISM GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0

2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT PA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	7125	GROUP D MOSES 060		BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	7127	PROMOTION OF RESE	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	7130	NURSING EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCA	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8028	BIOTERRORISM HOSF	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8136	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8400	ADMINISTRATION 060		BENEFITS	45,372	39,985	88%	59,217	68%	90,837	83,763	92%	118,553	71%	747,746
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	060	BENEFITS	248,387	242,003	97%	269,434	90%	494,313	480,872	97%	536,198	90%	3,515,746
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8583	UNEMPLOYMENT COI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	060	BENEFITS	774,285	784,353	101%	811,992	97%	1,549,863	1,571,330	101%	1,625,340	97%	10,832,353
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	8753	SEXUAL PREDATORS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9400	NEW HAMPSHIRE	9064	NH HOSPITAL REVOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS	9998	ERP GRANTS	9807	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	BENEFITS TOTALS				CATEGORY TOTALS			1,068,045	1,066,342	100%	1,140,643	93%	2,135,012	2,135,965	100%	2,280,091	94%	15,095,845
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CONSULTANTS TOT	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CONSULTANTS TOT	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CONSULTANTS TOT	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CONSULTANTS TOT	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CONSULTANTS TOTALS				CATEGORY TOTALS			0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	0009	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7119	GROUP B TRUST FUN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL PA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY SI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT PA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7125	GROUP D MOSES 020		CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7127	PROMOTION OF RESE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7130	NURSING EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	8028	BIOTERRORISM HOSF	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	8136	WORKERS COMPENS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	8400	ADMINISTRATION 020		CURRENT EXPENSES	3,092	3,029	98%	3,637	83%	3,749	5,593	149%	4,410	127%	46,630
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	020	CURRENT EXPENSES	52,367	33,935	65%	53,378	64%	65,502	76,347	117%	66,767	114%	585,222
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	8583	UNEMPLOYMENT COI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	8750	ACUTE PSYCHIATRIC	020	CURRENT EXPENSES	4,600	5,263	114%	4,541	116%	6,898	7,924	115%	6,809	116%	93,801
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	8753	SEXUAL PREDATORS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9400	NEW HAMPSHIRE	9064	NH HOSPITAL REVOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE	9998	ERP GRANTS	9807	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			60,060	42,227	70%	61,556	69%	76,150	89,858	118%	77,986	115%	725,653
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUN	054	TRUST FUND EXPENDITURES	9,008	13,060	145%	11,815	111%	21,139	21,133	100%	27,725	76%	137,693
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7118	GROUP A TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7119	GROUP B TRUST FUN	054	TRUST FUND EXPENDITURES	0	9,892	0%	0	0%	615	9,892	1,608%	473	2,091%	40,720
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7119	GROUP B TRUST FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT F	054	TRUST FUND EXPENDITURES	2,064	0	0%	1,657	0%	3,701	1,560	42%	2,971	53%	20,000
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7121	GROUP C INDIGENT F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL PA	054	TRUST FUND EXPENDITURES	0	0	0%	833	0%	0	0	0%	1,667	0%	10,000
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7122	GROUP C PARTIAL PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY SI	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	2,842
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7123	GROUP C JAFFREY SI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT PA	054	TRUST FUND EXPENDITURES	0	0	0%	109	0%	0	0	0%	219	0%	1,312
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7124	GROUP D PATIENT PA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7125	GROUP D MOSES 054		TRUST FUND EXPENDITURES	0	0	0%	75	0%	0	0	0%	150	0%	900
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7125	GROUP D MOSES 999		FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7127	PROMOTION OF RESE	054	TRUST FUND EXPENDITURES	585	0	0%	671	0%	3,848	0	0%	4,413	0%	8,000
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7127	PROMOTION OF RESE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7130	NURSING EDUCATION	054	TRUST FUND EXPENDITURES	0	1,590	0%	0	0%	0	1,590	0%	0	0%	10,000
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7130	NURSING EDUCATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	7131	TRANSITIONAL HOUS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8027	ADULT BASIC EDUCA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8028	BIOTERRORISM HOSF	054	TRUST FUND EXPENDITURES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8028	BIOTERRORISM HOSF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8136	WORKERS COMPENS	062	WORKERS COMPENSATION	39,782	-237	-1%	50,231	0%	83,814	-237	0%	105,829	0%	1,105,703
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8136	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	3,003
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	030	EQUIPMENT NEW REPLACEMENT	15,678	840	5%	27,368	3%	15,678	840	5%	27,368	3%	150,938
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	040	INDIRECT COSTS	0	17,434	0%	0	0%	0	34,867	0%	0	0%	99,960
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	156	0%	0	0%	649
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	042	ADDITIONAL FRINGE BENEFITS	0	1,932	0%	0	0%	0	3,864	0%	0	0%	28,292
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	057	BOOKS PERIODICALS SUBSCRIPTI	72	10,773	15,067%	71	15,270%	72	10,844	15,167%	71	15,371%	62,805
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	3,060
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	080	OUT OF STATE TRAVEL REIMB	1,282	784	61%	1,660	47%	1,282	784	61%	1,660	47%	6,120
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8400	ADMINISTRATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	022	RENTS-LEASES OTHER THAN STAT	3,554	1,639	46%	4,995	33%	5,878	3,890	66%	8,262	47%	43,551
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	023	HEAT ELECTRICITY WATER	84,874	101,981	120%	78,016	131%	85,861	120,098	140%	78,923	152%	805,797
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	024	MAINT OTHER THAN BUILD-GRN	7,950	2,145	27%	9,946	22%	7,950	2,145	27%	9,946	22%	79,955
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	028	TRANSFERS TO GENERAL SERVICE	25,360	99,908	394%	57,721	173%	25,360	99,908	394%	57,721	173%	1,088,507
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	039	TELECOMMUNICATIONS	24,594	7,661	31%	25,082	31%	24,594	19,913	81%	25,082	79%	165,375
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	041	AUDIT FUND SET ASIDE	0	1	0%	0	0%	0	773	0%	0	0%	4,258
2015	010	95	HHS: COMMISSIONE	1094	HHS: NEW HAMP	ALL OTHER	9400	NEW HAMPSHIRE	8410	NHH - FACILITY/PATIE	042	ADDITIONAL FRINGE BENEFITS	0	7,839

2015		95	HHS: COMMISSIONE	094	HHS: NEW HAMP	AGENCY TOTALS						4,379,626	3,812,032	87%	5,036,308	76%	7,742,704	7,454,512	96%	8,713,568	86%	66,479,179
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	010	PERSONAL SERVICES PERM CLASS	29,053	30,722	106%	32,986	93%	66,529	60,767	91%	75,535	80%	442,747
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	011	PERSONAL SERVICES UNCLASSIFI	9,377	17,781	190%	9,916	179%	18,615	35,096	189%	19,685	178%	217,495
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	012	PERSONAL SERVICES UNCLASSIFI	61,620	63,774	103%	68,869	93%	129,866	125,759	97%	145,142	87%	940,471
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	010	PERSONAL SERVICES PERM CLASS	27,899	24,047	86%	27,700	87%	55,674	47,216	85%	55,278	85%	379,324
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5676	OFFICE OF BUSINESS	010	PERSONAL SERVICES PERM CLASS	204,439	233,942	114%	232,333	101%	412,864	460,370	112%	469,196	98%	3,238,275
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5676	OFFICE OF BUSINESS	012	PERSONAL SERVICES UNCLASSIFI	28,083	0	0%	36,801	0%	55,750	0	0%	73,059	0%	382,061
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5676	OFFICE OF BUSINESS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5676	OFFICE OF BUSINESS	019	HOLIDAY PAY	0	0	0%	0	0%	0	1,746	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5951	OFFICE OF MIN HLTH	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5951	OFFICE OF MIN HLTH	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5958	REFUGEE CASH & ME	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	1,721	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5993	HEALTH PROF OPPO	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	5993	HEALTH PROF OPPO	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	7178	HOMELAND SECURIT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	7178	HOMELAND SECURIT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	7178	HOMELAND SECURIT	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9500	OFFICE OF THE	7178	HOMELAND SECURIT	059	TEMP FULL TIME	5,741	6,311	110%	6,284	100%	11,481	12,482	109%	12,568	99%	85,546
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	010	PERSONAL SERVICES PERM CLASS	2,281	0	0%	0	0%	19,633	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	010	PERSONAL SERVICES PERM CLASS	225,143	217,949	97%	267,973	81%	447,672	431,588	96%	532,835	81%	3,460,373
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	019	HOLIDAY PAY	0	0	0%	0	0%	396	226	57%	85	266%	209
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	010	PERSONAL SERVICES PERM CLASS	46,291	56,345	122%	57,931	97%	95,273	108,599	114%	119,229	91%	789,846
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	209
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	010	PERSONAL SERVICES PERM CLASS	144,372	118,427	82%	181,374	65%	284,400	239,383	84%	357,289	67%	2,162,061
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	019	HOLIDAY PAY	0	0	0%	0	0%	0	247	0%	0	0%	210
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5680	LEGAL SERVICES	010	PERSONAL SERVICES PERM CLASS	191,184	206,734	108%	224,265	92%	381,194	409,890	108%	447,152	92%	2,864,479
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5680	LEGAL SERVICES	011	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5680	LEGAL SERVICES	012	PERSONAL SERVICES UNCLASSIFI	29,727	31,842	107%	30,093	106%	59,014	62,763	106%	59,742	105%	402,378
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5680	LEGAL SERVICES	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5680	LEGAL SERVICES	019	HOLIDAY PAY	0	0	0%	17	0%	0	0	0%	35	0%	208
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	010	PERSONAL SERVICES PERM CLASS	24,167	30,039	124%	27,645	109%	48,333	55,453	115%	55,291	100%	366,898
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	211
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	010	PERSONAL SERVICES PERM CLASS	51,881	54,763	106%	55,646	98%	103,086	108,173	105%	110,568	98%	739,501
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	011	PERSONAL SERVICES UNCLASSIFI	8,591	8,785	102%	8,896	99%	17,056	17,376	102%	17,661	98%	116,450
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	012	PERSONAL SERVICES UNCLASSIFI	26,849	6,594	25%	37,906	17%	39,376	12,721	32%	55,592	23%	167,048
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5696	OMBUDSMAN	010	PERSONAL SERVICES PERM CLASS	33,128	18,398	56%	33,065	56%	50,759	36,245	71%	50,662	72%	247,496
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5696	OMBUDSMAN	012	PERSONAL SERVICES UNCLASSIFI	6,126	6,254	102%	6,326	99%	12,162	12,391	102%	12,559	99%	83,384
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5696	OMBUDSMAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9520	OFFICE OF PROG	5696	OMBUDSMAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	206
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	010	PERSONAL SERVICES PERM CLASS	75,120	89,649	119%	97,908	92%	148,419	174,019	117%	193,443	90%	1,319,784
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPP	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	010	PERSONAL SERVICES PERM CLASS	34,504	27,812	81%	55,624	50%	68,989	54,344	79%	111,217	49%	723,054
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	010	PERSONAL SERVICES PERM CLASS	45,832	35,548	78%	53,583	66%	79,588	72,431	91%	93,049	78%	556,902
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	011	PERSONAL SERVICES UNCLASSIFI	3,853	7,879	204%	3,434	229%	3,853	15,584	404%	3,434	454%	79,987
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	012	PERSONAL SERVICES UNCLASSIFI	55,295	61,421	111%	54,786	112%	113,568	121,379	107%	112,523	108%	689,487
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9560	OFF MEDICAID -	6126	MEDICAID ADMINISTR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	15,169	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9560	OFF MEDICAID -	6126	MEDICAID ADMINISTR	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9580	COMMUNITY BAS	5192	DIRECTOR'S OFFICE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9580	COMMUNITY BAS	5192	DIRECTOR'S OFFICE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9580	COMMUNITY BAS	5192	DIRECTOR'S OFFICE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9580	COMMUNITY BAS	5306	SYSTEM OF CARE GR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9582	DCBCS TOBEY SI	5822	TOBEY SCHOOL	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9582	DCBCS TOBEY SI	5822	TOBEY SCHOOL	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9582	DCBCS TOBEY SI	5822	TOBEY SCHOOL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9583	DCBCS BHHS	7176	HOUSING - SHELTER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	1387	TREATMENT - PREVE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	1388	GOVERNORS COMMIS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	3079	TREATMENT AND PR	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	3079	TREATMENT AND PR	012	PERSONAL SERVICES UNCLASSIFI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	3079	TREATMENT AND PR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	1,143	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5367	TIRRELL HOUSE	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5367	TIRRELL HOUSE	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5370	MULTIPLE OFFENDER	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5370	MULTIPLE OFFENDER	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5381	STRATEGIC PREVENT	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5382	ALCOHOL - OTHER DI	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5957	SAMHSA GRANTS	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSON	9584	DCBCS TREATME	5957	SAMHSA GRANTS	059	TEMP FULL TIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSIO	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			1,370,553	1,355,023	99%	1,611,362	84%	2,741,581	2,676,246	98%	3,182,829	84%	20,455,300
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	PART TIME TEMP PE	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,743	0%	0	0	0%

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE OF PROG	5680	LEGAL SERVICES	018	OVERTIME	1,214	0	0%	107	0%	3,063	1,348	44%	215	628%	1,289
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	018	OVERTIME	0	0	0%	45	0%	0	0	0%	90	0%	539
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9520	OFFICE OF PROG	5696	OMBUDSMAN	018	OVERTIME	0	0	0%	26	0%	0	0	0%	51	0%	307
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	018	OVERTIME	2,289	1,005	44%	669	150%	2,684	1,736	65%	784	221%	5,236
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPP	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	018	OVERTIME	1,408	0	0%	704	0%	1,506	0	0%	752	0%	2,208
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9540	OFFICE OF INFO	5952	OFFICE OF INFORMA	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9560	OFF MEDICAID - I	6126	MEDICAID ADMINISTR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS TREATME	3079	TREATMENT AND PR	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS TREATME	5367	TIRRELL HOUSE	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS TREATME	5370	MULTIPLE OFFENDER	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS	9584	DCBCS TREATME	5381	STRATEGIC PREVENT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSIO	OVERTIME TOTALS				CATEGORY TOTALS			9,747	7,397	76%	4,756	156%	22,052	18,744	85%	9,655	194%	85,872
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	060	BENEFITS	42,004	43,780	104%	50,131	87%	86,013	87,050	101%	102,653	85%	697,741
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5010	OMH PARTNERSHIP G	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	060	BENEFITS	16,085	12,677	79%	18,512	68%	32,112	25,192	78%	36,959	68%	242,425
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5423	TAMIFLU SECURITY	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5442	MINORITY HEALTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5444	COUNCIL EXPENDITU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5676	OFFICE OF BUSINESS	060	BENEFITS	134,490	127,311	95%	163,972	78%	273,161	255,421	94%	333,044	77%	2,120,089
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5951	OFFICE OF MIN HLTH	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5958	REFUGEE CASH & ME	060	BENEFITS	0	0	0%	0	0%	925	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	5993	HEALTH PROF OPPO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	6500	FEDERAL GRANT AD	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	7023	EMERGENCY SERVIC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	7136	UNCOMPENSATED CA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	7178	HOMELAND SECURIT	060	BENEFITS	1,725	1,812	105%	1,834	99%	3,447	3,597	104%	3,667	98%	29,421
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	8137	WORKERS COMPENS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	8584	UNEMPLOYMENT CO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9500	OFFICE OF THE	8805	MEDICAID ENHANCEM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	060	BENEFITS	595	0	0%	0	0%	3,881	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	060	BENEFITS	116,119	108,393	93%	146,721	74%	232,204	215,303	93%	293,397	73%	1,886,366
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	060	BENEFITS	30,375	36,093	119%	39,434	92%	63,181	70,908	112%	82,024	86%	540,484
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	060	BENEFITS	69,742	56,219	81%	92,042	61%	139,637	114,857	82%	184,286	62%	1,121,484
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE OF PROG	5680	LEGAL SERVICES	060	BENEFITS	103,463	107,131	104%	125,670	85%	206,741	210,846	102%	251,116	84%	1,641,534
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	060	BENEFITS	11,607	14,282	123%	13,718	104%	23,213	25,853	111%	27,437	94%	181,111
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	060	BENEFITS	31,034	25,244	81%	37,498	67%	58,469	50,131	86%	70,647	71%	441,952
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9520	OFFICE OF PROG	5696	OMBUDSMAN	060	BENEFITS	14,740	11,553	78%	18,200	63%	27,115	22,981	85%	33,480	69%	190,603
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	060	BENEFITS	40,579	45,269	112%	61,384	74%	81,209	89,240	110%	122,846	73%	806,352
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	060	BENEFITS	19,593	12,698	65%	33,151	38%	38,923	25,151	65%	65,856	38%	425,795
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9540	OFFICE OF INFO	0917	HIE FEDERAL FUNDS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9540	OFFICE OF INFO	5691	MANAGEMENT SYSTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9540	OFFICE OF INFO	5952	OFFICE OF INFORMA	060	BENEFITS	42,982	40,449	94%	52,184	78%	83,420	81,816	98%	101,279	81%	648,191
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	5195	CATASTROPHIC ILLN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	6126	MEDICAID ADMINISTR	060	BENEFITS	0	0	0%	0	0%	3,625	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	6134	MEDICAID CLAIMS MA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	6138	SCHIP	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	6141	MEAD PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	6142	NORTH COUNTRY DR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	6143	PHARMACY SERVICES	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	6147	PROVIDER PAYMENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9560	OFF MEDICAID - I	6178	BCC PROGRAM	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITAT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF CHILD SU	6133	STATE DISBURSEMEN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF CHILD SU	6139	NCSSES REQUIREME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9570	DIV. OF CHILD SU	6140	BANK MATCH / UTILIT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9580	COMMUNITY BAS	5192	DIRECTOR'S OFFICE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9580	COMMUNITY BAS	5306	SYSTEM OF CARE GR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9580	COMMUNITY BAS	5876	SPECIAL EDUCATION	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS TOBEY S	3076	W/A GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS TOBEY S	5864	VOCATIONAL OPPOR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS TOBEY S	5869	IDEA	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9582	DCBCS TOBEY S	5872	CHAPTER 1	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9583	DCBCS BHHS	7021	HOMELESS HOUSING	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9583	DCBCS BHHS	7150	PATH GRANT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9583	DCBCS BHHS	7176	HOUSING - SHELTER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	1387	TREATMENT - PREVE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	1388	GOVERNORS COMMI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	3079	TREATMENT AND PR	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	060	BENEFITS	0	0	0%	0	0%	811	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5367	TIRRELL HOUSE	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5370	MULTIPLE OFFENDER	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5373	DRUG FORFEITURE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5376	NATIONAL OUTCOME	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5381	STRATEGIC PREVENT	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5382	ALCOHOL - OTHER DI	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5386	DISCRETIONARY DRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9584	DCBCS TREATME	5957	SAMHSA GRANTS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS	9998	ERP GRANTS	9808	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSIO	BENEFITS TOTALS				CATEGORY TOTALS			675,131	642,911	95%	854,452	75%	1,358,087	1,278,346	94%	1,708,693	75%	10,973,548
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	046	CONSULTANTS	0	0	0%	157	0%	0	0	0%	313	0%	1,880
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	046	CONSULTANTS	0	0	0%	417	0%	0	0	0%	834	0%	5,001
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	046	CONSULTANTS	0	0	0%	3,193	0%	0	0	0%	6,386	0%	38,316
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9520	OFFICE OF PROG	5680	LEGAL SERVICES	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9540	OFFICE OF INFO	0917	HIE FEDERAL FUNDS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9540	OFFICE OF INFO	5952	OFFICE OF INFORMA	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CONSULTANTS TOT	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITAT	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9520	OFFICE OF PROG	5146	HEALTH FACILITIES A	020	CURRENT EXPENSES	392	-897	-229%	528	-170%	1,708	1,759	103%	2,302	76%	11,674
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9520	OFFICE OF PROG	5680	LEGAL SERVICES	020	CURRENT EXPENSES	822	775	94%	1,069	73%	1,235	1,561	126%	1,607	97%	20,903
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	020	CURRENT EXPENSES	120	35	29%	183	19%	145	75	52%	221	34%	3,368
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	020	CURRENT EXPENSES	297	261	88%	310	84%	451	1,060	235%	471	225%	8,450
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9520	OFFICE OF PROG	5684	OMBUDSMAN	020	CURRENT EXPENSES	13	559	4,274%	16	3,457%	83	962	1,165%	102	942%	2,118
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN R	020	CURRENT EXPENSES	1,491	2,512	168%	1,699	148%	1,984	3,854	194%	2,261	170%	23,050
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	020	CURRENT EXPENSES	4,410	4,779	108%	4,087	117%	8,901	108,598	1,220%	8,249	1,317%	438,028
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	020	CURRENT EXPENSES	10,007	7,426	74%	10,725	69%	14,836	12,399	84%	15,901	78%	130,851
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9540	OFFICE OF INFO	0917	HIE FEDERAL FUNDS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	3,632	0%	0	0%	3,632
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9540	OFFICE OF INFO	5691	MANAGEMENT SYSTE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9540	OFFICE OF INFO	5952	OFFICE OF INFORMA	020	CURRENT EXPENSES	34,419	1,435	4%	45,351	3%	35,828	16,452	46%	47,208	35%	296,456
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	5195	CATASTROPHIC ILLNE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	5954	UNH FEDERAL CLAIM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	6126	MEDICAID ADMINISTR	020	CURRENT EXPENSES	163	0	0%	0	0%	163	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	6134	MEDICAID CLAIMS MA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	6138	SCHIP	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	6141	MEAD PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	6142	NORTH COUNTRY DR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	6143	PHARMACY SERVICES	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	6147	PROVIDER PAYMENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9560	OFF MEDICAID - E	6178	BCC PROGRAM	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9570	DIV. OF CHILD SU	5028	ACCESS AND VISITAT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9570	DIV. OF CHILD SU	5029	EXPEDITED IV-D SERV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9570	DIV. OF CHILD SU	5684	CHILD SUPPORT LEG	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9570	DIV. OF CHILD SU	6128	CHILD SUPPORT SER	020	CURRENT EXPENSES	721	0	0%	0	0%	1,401	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9570	DIV. OF CHILD SU	6133	STATE DISBURSEMEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9570	DIV. OF CHILD SU	6139	NECSES REQUIREME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9570	DIV. OF CHILD SU	6140	BANK MATCH / UTILIT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9580	COMMUNITY BAS	1225	STATE INNOVATION M	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9580	COMMUNITY BAS	3316	BALANCING INCENTIV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9580	COMMUNITY BAS	5192	DIRECTOR'S OFFICE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9580	COMMUNITY BAS	5306	SYSTEM OF CARE GR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9580	COMMUNITY BAS	5876	SPECIAL EDUCATION	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9582	DCBCS TOBEY SC	3076	WIA GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9582	DCBCS TOBEY SC	5822	TOBEY SCHOOL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9582	DCBCS TOBEY SC	5864	VOCATIONAL OPPOR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9582	DCBCS TOBEY SC	5869	IDEA	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9582	DCBCS TOBEY SC	5872	CHAPTER 1	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9583	DCBCS BHHS	7021	HOMELESS HOUSING	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9583	DCBCS BHHS	7150	PATH GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9583	DCBCS BHHS	7176	HOUSING - SHELTER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	1387	TREATMENT - PREVE	020	CURRENT EXPENSES	0	0	0%	0	0%	-144	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	1388	GOVERNORS COMMIS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	3079	TREATMENT AND PRE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	3338	PFS GRANT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5365	ALCOHOL AND OTHE	020	CURRENT EXPENSES	1,609	0	0%	0	0%	1,609	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5367	TIRRELL HOUSE	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5368	WORKFORCE DEVEL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5369	ALCOHOL EDUCATIO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5370	MULTIPLE OFFENDER	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5373	DRUG FORFEITURE F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5376	NATIONAL OUTCOME	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5381	STRATEGIC PREVENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5382	ALCOHOL - OTHER DI	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5386	DISCRETIONARY DRU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9584	DCBCS TREATME	5957	SAMHSA GRANTS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	9998	ERP GRANTS	9808	ACTIVITY ACCT AGY	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		95	HHS: COMMISSIONE	095	HHS: COMMISSIO	CURRENT EXPENSE	TOTALS			CATEGORY TOTALS			409,705	25,935	6%	408,749	6%	444,036	378,112	85%	471,095	80%	1,797,726
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	021	FOOD INSTITUTIONS	0	90	0%	24	379%	0	90	0%	47	190%	284
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	022	RENTS-LEASES OTHER THAN STAT	782	864	110%	991	87%	782	864	110%	991	87%	5,944
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	026	ORGANIZATIONAL DUES	0	1,030	0%	0	0%	0	1,030	0%	0	0%	30,524
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	039	TELECOMMUNICATIONS	4,180	3,056	73%	10,263	30%	4,189	5,115	122%	10,287	50%	76,684
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	040	INDIRECT COSTS	0	11,211	0%	0	0%	0	19,030	0%	0	0%	142,800
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	041	AUDIT FUND SET ASIDE	0	77	0%	0	0%	0	159	0%	0	0%	1,120
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	042	ADDITIONAL FRINGE BENEFITS	0	3,635	0%	0	0%	0	7,268	0%	0	0%	59,202
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	135	0%	0	0	0%	271	0%	1,624
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	070	IN STATE TRAVEL REIMBURSEMEN	920	1,146	125%	1,041	110%	1,104	2,012	182%	1,250	161%	16,170
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	080	OUT OF STATE TRAVEL REIMB	1,357	0	0%	2,422	0%	1,957	0	0%	3,493	0%	5,185
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	539	PAYMENTS TO TOWNS AND CITIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5000	COMMISSIONER'S OF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	102	CONTRACTS FOR PROGRAM SERVIC	1,172	0	0%	48	0%	2,133	0	0%	88	0%	377
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5010	OMH PARTNERSHIP C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	022	RENTS-LEASES OTHER THAN STAT	28	0	0%	35	0%	77	111	144%	96	115%	1,484
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	24	0%	0	0	0%	47	0%	283
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	026	ORGANIZATIONAL DUES	0	0	0%	5	0%	0	0	0%	9	0%	55
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	028	TRANSFERS TO GENERAL SERVICE	0	1,725	0%	0	0%	17	1,725	9,964%	18	9,431%	6,086
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	039	TELECOMMUNICATIONS	303	152	50%	294	52%	303	303	100%	294	103%	4,349
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	041	AUDIT FUND SET ASIDE	0	3	0%	0	0%	0	20	0%	0	0%	58
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	042	ADDITIONAL FRINGE BENEFITS	0	991	0%	0	0%	0	1,981	0%	0	0%	16,134
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	066	EMPLOYEE TRAINING	597	673	113%	782	86%	2,074	1,648	79%	2,717	61%	12,865
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	070	IN STATE TRAVEL REIMBURSEMEN	825	462	56%	1,394	33%	897	647	72%	1,514	43%	13,046
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	138	0%	0	0	0%	277	0%	1,661
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	283	0%	0	0	0%	567	0%	3,399
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5025	EMPLOYEE ASSISTAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE	5423	TAMIFLU SECURITY	103

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5958	REFUGEE CASH & ME	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5958	REFUGEE CASH & ME	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5958	REFUGEE CASH & ME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5958	REFUGEE CASH & ME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5958	REFUGEE CASH & ME	102	CONTRACTS FOR PROGRAM SERVIC	9,998	0	0%	13,538	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5958	REFUGEE CASH & ME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5973	REFUGEE SCHOOL IM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5973	REFUGEE SCHOOL IM	102	CONTRACTS FOR PROGRAM SERVIC	67	0	0%	473	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5973	REFUGEE SCHOOL IM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5974	REFUGEE PREVENTA	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5974	REFUGEE PREVENTA	102	CONTRACTS FOR PROGRAM SERVIC	11,151	0	0%	15,484	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5974	REFUGEE PREVENTA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5975	REFUGEE SOCIAL SE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5975	REFUGEE SOCIAL SE	102	CONTRACTS FOR PROGRAM SERVIC	20,084	0	0%	31,592	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5975	REFUGEE SOCIAL SE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5976	REFUGEE TARGETED	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5976	REFUGEE TARGETED	102	CONTRACTS FOR PROGRAM SERVIC	13,682	0	0%	13,682	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5976	REFUGEE TARGETED	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5982	CONTRACTING UNIT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	2
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5982	CONTRACTING UNIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	1,275	0%	0	0%	60,762	0%	60,762
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (5993	HEALTH PROF OPPO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (6500	FEDERAL GRANT AD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7023	EMERGENCY SERVIC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	69,376
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7023	EMERGENCY SERVIC	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	167	0%	0	0%	333	0%	2,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7023	EMERGENCY SERVIC	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7136	UNCOMPENSATED C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7136	UNCOMPENSATED C	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7136	UNCOMPENSATED C	515	HOSP UNCOMPENSATED CARE POOL	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7136	UNCOMPENSATED C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	4,935	0%	0	0%	4,950	0%	9,900
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	2,189	0%	0	0%	4,377	0%	26,264
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	039	TELECOMMUNICATIONS	354	17	5%	160	11%	434	1,797	414%	196	915%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	040	INDIRECT COSTS	0	0	0%	11	0%	0	0	0%	22	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	344	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	207	0%	0	0	0%	414	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	103	CONTRACTS FOR OP SERVICES	0	0	0%	167	0%	0	0	0%	333	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7178	HOMELAND SECURIT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7999	DEFAULT ACCOUNTI	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7999	DEFAULT ACCOUNTI	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (8137	WORKERS COMPENS	041	AUDIT FUND SET ASIDE	0	7	0%	0	0%	0	9	0%	0	43
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (8137	WORKERS COMPENS	062	WORKERS COMPENSATION	6,791	1,855	27%	6,575	28%	13,289	1,855	14%	12,866	14%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (8137	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (8584	UNEMPLOYMENT CO	041	AUDIT FUND SET ASIDE	0	1	0%	0	0%	0	2	0%	0	7
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (8584	UNEMPLOYMENT CO	061	UNEMPLOYMENT COMPENSATION	6,104	3,703	61%	8,949	41%	6,104	3,703	61%	8,949	41%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (8584	UNEMPLOYMENT CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (8805	MEDICAID ENHANCEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	102	CONTRACTS FOR PROGRAM SERVIC	8,250	0	0%	0	0%	31,938	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5695	IMPROVEMENT, INTE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	5959	OFFICE OF REIMBURS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	022	RENTS-LEASES OTHER THAN STAT	0	86	0%	0	0%	0	86	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	125	0	0%	680	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	039	TELECOMMUNICATIONS	847	415	49%	872	48%	977	808	83%	1,005	80%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	040	INDIRECT COSTS	0	4,073	0%	0	0%	0	8,289	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	041	AUDIT FUND SET ASIDE	0	171	0%	0	0%	0	353	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	042	ADDITIONAL FRINGE BENEFITS	0	6,336	0%	0	0%	0	12,896	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	066	EMPLOYEE TRAINING	35	0	0%	92	0%	35	0	0%	92	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	070	IN STATE TRAVEL REIMBURSEMEN	4,161	1,786	43%	6,008	30%	6,564	2,551	39%	9,477	27%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	080	OUT OF STATE TRAVEL REIMB	431	0	0%	837	0%	1,069	-39	-4%	2,077	-2%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	102	CONTRACTS FOR PROGRAM SERVIC	0	22,499	0%	0	0%	0	50,915	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9510	OFFICE OF IMPR	7935	IMPROVEMT/INTEGRI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	026	ORGANIZATIONAL DUES	0	0	0%	9	0%	0	0	0%	19	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	039	TELECOMMUNICATIONS	264	149	56%	266	56%	269	176	65%	271	65%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	041	AUDIT FUND SET ASIDE	0	89	0%	0	0%	0	183	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	042	ADDITIONAL FRINGE BENEFITS	0	1,858	0%	0	0%	0	3,814	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	049	TRANSFER TO OTHER STATE AGEN	3,893	4,560	117%	3,872	118%	3,893	4,560	117%	3,872	118%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5143	CHILD CARE LICENSIN	067	TRAINING OF PROVIDERS	0	0	0%	833	0%	0	0	0%	1,667	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	AL

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5680	LEGAL SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	168
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	039	TELECOMMUNICATIONS	0	5	0%	0	0%	0	0%	0	0%	1,045
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	041	AUDIT FUND SET ASIDE	0	19	0%	0	0%	0	38	0%	0%	288
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	042	ADDITIONAL FRINGE BENEFITS	0	425	0%	0	0%	0	873	0%	0%	6,940
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0%	786
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	070	IN STATE TRAVEL REIMBURSEMEN	283	392	138%	955	41%	332	702	212%	1,120 63%	13,037
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	38	0%	0	0	0%	75 0%	452
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5682	COMMUNITY RESIDEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	022	RENTS-LEASES OTHER THAN STAT	222	0	0%	262	0%	222	0	0%	262 0%	1,822
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	026	ORGANIZATIONAL DUES	0	0	0%	30	0%	0	0	0%	61 0%	365
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0%	1,072
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	039	TELECOMMUNICATIONS	35	17	50%	35	50%	35	35	100%	35 100%	3,900
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	040	INDIRECT COSTS	0	3,017	0%	0	0%	0	6,192	0%	0%	136,797
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	041	AUDIT FUND SET ASIDE	0	49	0%	0	0%	0	98	0%	0%	856
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	042	ADDITIONAL FRINGE BENEFITS	0	1,601	0%	0	0%	0	3,286	0%	0%	26,114
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	219	0	0%	243 0%	243
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	070	IN STATE TRAVEL REIMBURSEMEN	455	619	136%	478	130%	455	686	151%	478 144%	6,382
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	60	0%	0	0	0%	120 0%	718
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5683	OPERATIONS SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	022	RENTS-LEASES OTHER THAN STAT	304	456	150%	310	147%	304	456	150%	310 147%	1,304
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	265
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	14	0%	0	0	0%	28 0%	168
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0 0%	2,588
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	041	AUDIT FUND SET ASIDE	0	15	0%	0	0%	0	29	0%	0 0%	240
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	042	ADDITIONAL FRINGE BENEFITS	0	607	0%	0	0%	0	1,245	0%	0 0%	9,896
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	550	0	0%	964 0%	964
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	86	0%	0 0%	1,050
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	25	0%	0	0	0%	49 0%	294
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0 0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9520	OFFICE OF PROG	5696	OMBUDSMAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	022	RENTS-LEASES OTHER THAN STAT	182	312	171%	310	101%	182	312	171%	310 101%	2,617
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	18	0%	0	0	0%	37 0%	221
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	788
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0 0%	2,221
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	039	TELECOMMUNICATIONS	530	278	52%	566	49%	530	556	105%	566 98%	13,260
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	041	AUDIT FUND SET ASIDE	0	35	0%	0	0%	0	72	0%	0 0%	630
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	042	ADDITIONAL FRINGE BENEFITS	0	1,295	0%	0	0%	0	2,612	0%	0 0%	36,669
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	134	0%	0	0	0%	269 0%	1,612
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	066	EMPLOYEE TRAINING	0	555	0%	0	0%	0	2,055	0%	0 0%	10,855
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	070	IN STATE TRAVEL REIMBURSEMEN	174	340	195%	129	263%	238	340	142%	177 192%	2,517
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	98	0%	0	0	0%	197 0%	1,179
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5677	BUREAU OF HUMAN F	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	022	RENTS-LEASES OTHER THAN STAT	440,054	311,086	71%	530,430	59%	970,364	980,764	101%	1,169,652 84%	5,093,533
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	023	HEAT ELECTRICITY WATER	104	0	0%	158	0%	104	0	0%	158 0%	29,768
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0 0%	20,646
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	026	ORGANIZATIONAL DUES	0	0	0%	10	0%	0	0	0%	19 0%	116
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0 0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	028	TRANSFERS TO GENERAL SERVICE	0	42,282	0%	0	0%	11	42,282	383,684%	12 344,597%	234,423
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	030	EQUIPMENT NEW REPLACEMENT	0	6,835	0%	0	0%	0	6,835	0%	0 0%	486,306
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	039	TELECOMMUNICATIONS	15,383	11,989	78%	17,006	70%	26,046	23,865	92%	28,794 83%	222,360
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	040	INDIRECT COSTS	0	1,514	0%	0	0%	0	3,053	0%	0 0%	53,040
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	041	AUDIT FUND SET ASIDE	0	406	0%	0	0%	0	933	0%	0 0%	4,519
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	048	CONTRACTUAL MAINT BUILD-GRN	0	1,376	0%	0	0%	0	1,376	0%	0 0%	24,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	049	TRANSFER TO OTHER STATE AGEN	204,210	559,224	274%	228,963	244%	204,210	559,224	274%	228,963 244%	4,179,546
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	103	CONTRACTS FOR OP SERVICES	48,217	112,899	234%	54,641	207%	77,548	178,234	230%	87,880 203%	1,145,599
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5685	MANAGEMENT SUPPO	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0 0%	1,015
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	026	ORGANIZATIONAL DUES	0	0	0%	10	0%	0	0	0%	19 0%	114
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0 0%	1,000
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	039	TELECOMMUNICATIONS	1,965	2,443	124%	348	702%	3,282	3,755	114%	581 646%	25,500
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	041	AUDIT FUND SET ASIDE	0	20	0%	0	0%	0	90	0%	0 0%	669
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	042	ADDITIONAL FRINGE BENEFITS	0	1,304	0%	0	0%	0	2,630	0%	0 0%	36,922
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	17	0%	0	0	0%	35 0%	209
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0 0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	070	IN STATE TRAVEL REIMBURSEMEN	3,109	600	19%	2,542	24%	4,557	959	21%	3,726 26%	14,086
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	2	0%	0	0	0%	5 0%	28
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9530	OFFICE OF ADMI	5687	DHHS DISTRICT OFFI	999	FCLG	0	2	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	24,867	0%	0 0%	24,867
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	11,684	0%	0 0%	11,684
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	417,355	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	0917	HIE FEDERAL FUNDS	999	FCLG	0	0	0%	0	0%	0	0	0%	0 0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0 0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	026	ORGANIZATIONAL DUES	0	0	0%	102	0%	0	0	0%	204 0%	1,224
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	027	TRANSFERS TO DOIT	0	1,646,170	0%	0	0%	0	5,302,361	0%	0 0%	35,232,227
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0 0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0 0%	1
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	039	TELECOMMUNICATIONS	549	785	143%	561	140%	604	935	155%	616 152%	9,490
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9540	OFFICE OF INFOI	5952	OFFICE OF INFORMA	040	INDIRECT COSTS	0	4,685	0%	0	0%	0	9,366	0%	0 0%

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6134	MEDICAID CLAIMS MA	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6134	MEDICAID CLAIMS MA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6138	SCHIP	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6138	SCHIP	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6138	SCHIP	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6138	SCHIP	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6138	SCHIP	560	INSURANCE PREMIUM PMTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6138	SCHIP	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6141	MEAD PROGRAM	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6141	MEAD PROGRAM	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6141	MEAD PROGRAM	565	OUTPATIENT HOSPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6141	MEAD PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6142	NORTH COUNTRY DR	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6143	PHARMACY SERVICES	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6143	PHARMACY SERVICES	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6143	PHARMACY SERVICES	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	248,924	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6143	PHARMACY SERVICES	503	STATE PHASE DOWN	294,146	0	0%	0	0%	294,146	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6143	PHARMACY SERVICES	518	MMA SUPPLEMENTAL ASSISTANCE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6143	PHARMACY SERVICES	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6147	PROVIDER PAYMENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6147	PROVIDER PAYMENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6147	PROVIDER PAYMENT	101	MEDICAL PAYMENTS TO PROVIDER	493,733	0	0%	0	0%	538,824	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6147	PROVIDER PAYMENT	526	SPECIALTY HOSPITAL PEDIATRIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6147	PROVIDER PAYMENT	559	CATASTROPHIC AID	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6147	PROVIDER PAYMENT	565	OUTPATIENT HOSPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6147	PROVIDER PAYMENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6178	BCC PROGRAM	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6178	BCC PROGRAM	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6178	BCC PROGRAM	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	-59	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6178	BCC PROGRAM	565	OUTPATIENT HOSPITAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9560	OFF MEDICAID - I6178	BCC PROGRAM	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	072	GRANTS FEDERAL	0	0	0%	0	0%	16,866	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5028	ACCESS AND VISITAT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	116,939	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5029	EXPEDITED IV-D SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5684	CHILD SUPPORT LEG	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5684	CHILD SUPPORT LEG	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5684	CHILD SUPPORT LEG	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5684	CHILD SUPPORT LEG	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5684	CHILD SUPPORT LEG	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5684	CHILD SUPPORT LEG	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL5684	CHILD SUPPORT LEG	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	049	TRANSFER TO OTHER STATE AGEN	8,337	0	0%	0	0%	10,142	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	102	CONTRACTS FOR PROGRAM SERVIC	3,681	0	0%	833	0%	4,039	0%	0	0%	914	0%	6,786
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6128	CHILD SUPPORT SER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6133	STATE DISBURSEMEN	102	CONTRACTS FOR PROGRAM SERVIC	71,356	0	0%	0	0%	71,356	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6133	STATE DISBURSEMEN	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6133	STATE DISBURSEMEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6139	NECSES REQUIREME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6139	NECSES REQUIREME	102	CONTRACTS FOR PROGRAM SERVIC	19,464	450	2%	3,774	12%	47,001	450	1%	9,114	5%	83,475	
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6139	NECSES REQUIREME	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6139	NECSES REQUIREME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6140	BANK MATCH / UTILIT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6140	BANK MATCH / UTILIT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9570	DIV. OF CHILD SL6140	BANK MATCH / UTILIT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS0833	SYSTEM TRANS FOR	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS0833	SYSTEM TRANS FOR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS0833	SYSTEM TRANS FOR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS0833	SYSTEM TRANS FOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS1225	STATE INNOVATION N	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS3316	BALANCING INCENTIV	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS3316	BALANCING INCENTIV	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0%	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9580	COMMUNITY BAS3316	BALANCING INCENTIV	067	TRAINING OF PROVIDERS	0	0	0%	0	0

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	101	MEDICAL PAYMENTS TO PROVIDER	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9581	DCBCS DIABILITY	5193	MEDICAL AND CLIENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	3076	WIA GRANT	501	PAYMENTS TO CLIENTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	501	PAYMENTS TO CLIENTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	523	CLIENT BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	537	EDUCATIONAL SUPPLIES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5822	TOBEY SCHOOL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5864	VOCATIONAL OPPOR	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5864	VOCATIONAL OPPOR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5864	VOCATIONAL OPPOR	501	PAYMENTS TO CLIENTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5864	VOCATIONAL OPPOR	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5869	IDEA	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5869	IDEA	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5869	IDEA	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9582	DCBCS TOBEY S	5872	CHAPTER 1	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7021	HOMELESS HOUSING	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7021	HOMELESS HOUSING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	068	REMUNERATION	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7150	PATH GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	102	CONTRACTS FOR PROGRAM SERVIC	7,344	0	0%	0	0%	218,604	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7176	HOUSING - SHELTER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	067	TRAINING OF PROVIDERS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	61,420	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9583	DCBCS BHHS	7177	EMERGENCY SHELTE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	102	CONTRACTS FOR PROGRAM SERVIC	66,490	0	0%	0	0%	66,490	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	0834	SPE GRANT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1387	TREATMENT - PREVE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1388	GOVERNORS COMMIS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1388	GOVERNORS COMMIS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1388	GOVERNORS COMMIS	102	CONTRACTS FOR PROGRAM SERVIC	46,781	0	0%	0	0%	574,183	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	1388	GOVERNORS COMMIS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	2208	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0%	0	0%
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATME	3079	TREATMENT AND PR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%
2015

2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	102	CONTRACTS FOR PROGRAM SERVIC	68,328	0	0%	0	0%	98,229	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5367	TIRRELL HOUSE	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5368	WORKFORCE DEVEL	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5368	WORKFORCE DEVEL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5368	WORKFORCE DEVEL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5368	WORKFORCE DEVEL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5368	WORKFORCE DEVEL	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	8,931	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5368	WORKFORCE DEVEL	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5369	ALCOHOL EDUCATIO	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	075	GRANTS SUBSIDIES AND RELIEF	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	229	SHERIFF REIMBURSEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	230	INTERPRETER SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5370	MULTIPLE OFFENDER	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5373	DRUG FORFEITURE F	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5373	DRUG FORFEITURE F	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5373	DRUG FORFEITURE F	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5373	DRUG FORFEITURE F	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5373	DRUG FORFEITURE F	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5376	NATIONAL OUTCOME	102	CONTRACTS FOR PROGRAM SERVIC	6,183	0	0%	0	0%	39,215	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5376	NATIONAL OUTCOME	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5376	NATIONAL OUTCOME	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	021	FOOD INSTITUTIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5381	STRATEGIC PREVEN	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5382	ALCOHOL - OTHER DI	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5382	ALCOHOL - OTHER DI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5382	ALCOHOL - OTHER DI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5382	ALCOHOL - OTHER DI	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5382	ALCOHOL - OTHER DI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5382	ALCOHOL - OTHER DI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5382	ALCOHOL - OTHER DI	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5382	ALCOHOL - OTHER DI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5386	DISCRETIONARY DRU	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5386	DISCRETIONARY DRU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5386	DISCRETIONARY DRU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5386	DISCRETIONARY DRU	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5386	DISCRETIONARY DRU	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	102	CONTRACTS FOR PROGRAM SERVIC	4,214	0	0%	0	0%	5,222	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5957	SAMHSA GRANTS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5980	MEDICAID SUD	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9584	DCBCS TREATM	5980	MEDICAID SUD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	010	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9599	ARRA STIMULUS	0832	HOMELESS PREVENT	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0
2015	015	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS		0	0	0%	0	0%	0	0%	0	0%	0	0
2015	015	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS		0	0	0%	0	0%	0	0%	0	0%	0	0
2015	020	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS		0	0	0%	0	0%	0	0%	0	0%	0	0
2015	020	95	HHS: COMMISSIONE	095	HHS: COMMISSIO	ALL OTHER	9500	OFFICE OF THE (7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS		0	0	0%	0	0%

2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9603	DIV OF POLICY &	5031	OFFICE OF STEWARD	010	PERSONAL SERVICES PERM CLASS	24,596	33,941	138%	26,234	129%	51,709	66,860	129%	55,153	121%	384,939
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9603	DIV OF POLICY &	5031	OFFICE OF STEWARD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	2928	WINTER MAINTENAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	547,680
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	2928	WINTER MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	33,109
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	010	PERSONAL SERVICES PERM CLASS	242,714	256,653	106%	270,840	95%	482,738	505,286	105%	538,679	94%	3,646,136
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	20,160
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	019	HOLIDAY PAY	0	0	0%	150	0%	0	0	0%	300	0%	1,800
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	010	PERSONAL SERVICES PERM CLASS	1,797,033	1,820,107	101%	1,990,724	91%	3,590,693	3,574,255	100%	3,977,711	90%	26,176,148
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	019	HOLIDAY PAY	0	0	0%	0	0%	648	2,561	395%	1,357	189%	8,888
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	010	PERSONAL SERVICES PERM CLASS	254,839	266,204	104%	284,122	94%	518,874	521,796	101%	578,497	90%	3,744,019
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1,423
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	010	PERSONAL SERVICES PERM CLASS	202,244	212,301	105%	216,544	98%	405,582	416,701	103%	434,259	96%	2,964,523
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	4,199
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	059	TEMP FULL TIME	1,820	0	0%	8,616	0%	3,807	0	0%	18,024	0%	42,113
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	019	HOLIDAY PAY	0	0	0%	0	0%	11,831	0	0%	1,000	0%	1,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3052	TRANSPORTATION M	010	PERSONAL SERVICES PERM CLASS	44,048	43,508	99%	49,536	88%	90,758	88,124	97%	102,065	86%	671,973
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3052	TRANSPORTATION M	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3052	TRANSPORTATION M	019	HOLIDAY PAY	0	0	0%	0	0%	213	703	330%	233	302%	8,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3066	SALTED WELLS	010	PERSONAL SERVICES PERM CLASS	3,570	3,842	108%	3,707	104%	7,140	7,466	105%	7,414	101%	49,209
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3066	SALTED WELLS	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	010	PERSONAL SERVICES PERM CLASS	18,344	19,675	107%	19,112	103%	39,363	38,807	99%	41,010	95%	260,283
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	010	PERSONAL SERVICES PERM CLASS	8,454	8,688	103%	9,761	89%	16,836	17,184	102%	19,438	88%	117,998
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	010	PERSONAL SERVICES PERM CLASS	46,565	59,562	128%	50,793	117%	91,286	121,147	133%	99,574	122%	801,412
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	019	HOLIDAY PAY	0	0	0%	0	0%	1,059	1,687	159%	1,131	149%	17,684
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	010	PERSONAL SERVICES PERM CLASS	118,699	104,913	88%	134,364	78%	243,619	213,328	88%	275,770	77%	1,748,455
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	010	PERSONAL SERVICES PERM CLASS	462,846	491,056	106%	508,952	96%	923,409	969,880	105%	1,015,393	96%	6,980,599
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3028	RIGHT-OF-WAY BURE	010	PERSONAL SERVICES PERM CLASS	113,964	107,560	94%	140,183	77%	221,776	218,685	99%	272,798	80%	1,837,838
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3028	RIGHT-OF-WAY BURE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3032	ENVIRONMENTAL BU	010	PERSONAL SERVICES PERM CLASS	60,870	65,570	108%	69,533	94%	121,741	132,389	109%	139,065	95%	936,343
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3032	ENVIRONMENTAL BU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3032	ENVIRONMENTAL BU	019	HOLIDAY PAY	0	0	0%	17	0%	0	0	0%	33	0%	199
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	010	PERSONAL SERVICES PERM CLASS	155,412	164,506	106%	161,919	102%	310,622	324,227	104%	323,629	100%	2,170,363
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	010	PERSONAL SERVICES PERM CLASS	211,252	217,363	103%	226,160	96%	437,175	438,105	100%	468,025	94%	2,781,067
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	140	0%	0	0	0%	280	0%	1,680
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	010	PERSONAL SERVICES PERM CLASS	398,144	413,497	104%	443,503	93%	793,660	815,988	103%	884,080	92%	5,960,074
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	22,999
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	010	PERSONAL SERVICES PERM CLASS	9,168	9,629	105%	8,914	108%	18,335	18,935	103%	17,828	106%	118,576
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	010	PERSONAL SERVICES PERM CLASS	120,486	124,463	103%	131,190	95%	234,091	243,500	104%	254,889	96%	1,737,471
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	4,200
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	2,500
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATION	010	PERSONAL SERVICES PERM CLASS	133,589	125,775	94%	181,555	69%	271,069	245,247	90%	368,399	67%	2,291,807
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATION	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATION	019	HOLIDAY PAY	0	0	0%	0	0%	2,880	2,584	90%	4,834	53%	46,500
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	010	PERSONAL SERVICES PERM CLASS	65,906	62,062	94%	76,040	82%	130,646	122,331	94%	150,735	91%	997,950
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	29,400
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	019	HOLIDAY PAY	0	0	0%	0	0%	29	34	116%	137	25%	8,500
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	010	PERSONAL SERVICES PERM CLASS	66,294	76,868	116%	87,633	88%	140,451	150,586	107%	185,658	81%	1,227,523
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	019	HOLIDAY PAY	0	0	0%	0	0%	2,958	1,773	60%	4,219	42%	40,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	010	PERSONAL SERVICES PERM CLASS	42,420	28,862	68%	49,989	58%	74,558	59,793	80%	87,862	68%	480,543
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	13,440
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	5,150
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAULD	010	PERSONAL SERVICES PERM CLASS	53,764	59,327	110%	63,448	94%	106,813	115,961	109%	126,053	92%	848,154
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAULD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAULD	019	HOLIDAY PAY	0	0	0%	0	0%	2,151	2,002	93%	2,425	83%	23,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAULD	010	PERSONAL SERVICES PERM CLASS	26,354	29,906	113%	33,144	90%	52,707	54,457	103%	66,289	82%	403,181
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAULD	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	12,600
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAULD	019	HOLIDAY PAY	0	0	0%	0	0%	0	34	0%	0	0%	7,600
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7085	SALARY ADJUSTMEN	010	PERSONAL SERVICES PERM CLASS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7513	SPAULDING TPK SEC	019	HOLIDAY PAY	0	0	0%	3,471	0%	0	0	0%	6,942	0%	41,649
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	019	HOLIDAY PAY	0	0	0%	139	0%	0	0	0%	277	0%	1,665
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSON	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAULD	019	HOLIDAY PAY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		96	TRANSPORTATION	0096	TRANSPORTATI	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			4,990,579	5,186,325	104%	5,600,148	93%	10,022,294	10,202,221	102%	11,240,074	91%	75,006,470
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9640	AERONAUT RAIL	2107	AERONAUTICS	050	PERSONAL SERVICE TEMP APPOIN	1,795	1,907	106%	2,052	93%	3,562	3,772	106%	4,073	93%	29,038
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9640	AERONAUT RAIL	2931	RAILROAD	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	050	PERSONAL SERVICE TEMP APPOIN	12,106	6,861	57%	14,666	47%	24,953	14,225	57%	30,231	47%	116,439
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	050	PERSONAL SERVICE TEMP APPOIN	0	1,158	0%	0	0%	0	3,878	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	050	PERSONAL SERVICE TEMP APPOIN	0	2,349	0%	0	0%	0	4,647	0%	0	0%	41,999
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9603	DIV OF POLICY &	5031	OFFICE OF STEWARD	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	PART TIME TEMP PE	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	050	PERSONAL SERVICE TEMP APPOIN	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	PART

2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	018	OVERTIME	72	0%	0	0%	72	0%	0	0%	145	0%	869
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	018	OVERTIME	332	552	166%	3,005	18%	332	607	183%	3,005	20%	9,800
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	018	OVERTIME	8,094	2,780	34%	3,303	84%	14,810	4,832	33%	6,043	80%	13,999
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	018	OVERTIME	0	0	0%	21	0%	0	0	0%	42	0%	250
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	018	OVERTIME	286	0	0%	289	0%	919	0	0%	928	0%	1,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9603	DIV OF POLICY &	5031	OFFICE OF STEWARD	018	OVERTIME	0	0	0%	0	0%	0	48	0%	0	0%	1,500
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	5,150
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	2928	WINTER MAINTENAN	018	OVERTIME	0	0	0%	0	0%	0	53	0%	0	0%	3,418,809
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	018	OVERTIME	1,384	1,959	142%	2,001	98%	2,740	3,225	118%	3,962	81%	60,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	018	OVERTIME	51,482	70,048	136%	48,791	144%	102,784	149,418	145%	97,411	153%	535,198
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3008	BRIDGE MAINTENANC	018	OVERTIME	4,215	5,837	138%	4,656	125%	6,864	9,814	143%	7,583	129%	71,038
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	018	OVERTIME	44,612	38,768	87%	50,505	77%	62,410	78,697	126%	70,654	111%	310,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	018	OVERTIME	46,868	25,984	55%	212,712	12%	91,474	27,794	30%	415,163	7%	800,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	018	OVERTIME	0	0	0%	429	0%	74	0	0%	858	0%	5,150
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3052	TRANSPORTATION M	018	OVERTIME	2,726	2,452	90%	3,151	78%	5,052	4,863	96%	5,840	83%	33,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3055	INMATE MAINTENANC	018	OVERTIME	0	0	0%	258	0%	0	0	0%	515	0%	3,090
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3066	SALTED WELLS	018	OVERTIME	0	1,249	0%	0	0%	0	1,436	0%	0	0%	9,270
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	018	OVERTIME	180	2,333	1,298%	245	953%	1,258	3,855	306%	1,714	225%	15,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	018	OVERTIME	9	0	0%	44	0%	9	27	317%	44	62%	1,030
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	018	OVERTIME	9,417	3,911	42%	15,103	26%	14,937	7,688	51%	23,955	32%	112,270
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	018	OVERTIME	2,879	2,406	84%	2,880	84%	5,723	6,156	108%	5,727	108%	45,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	018	OVERTIME	16,898	13,020	77%	21,524	60%	28,865	24,318	84%	36,766	66%	250,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3028	RIGHT-OF-WAY BURE	018	OVERTIME	1,168	1,040	89%	1,859	56%	2,808	2,191	78%	4,468	49%	30,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3032	ENVIRONMENTAL BU	018	OVERTIME	2,935	2,541	87%	4,017	63%	5,653	4,692	83%	7,738	61%	42,001
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	018	OVERTIME	6,749	5,734	85%	8,815	65%	11,628	9,035	78%	15,187	59%	75,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	018	OVERTIME	15,748	13,878	88%	16,404	85%	29,794	28,387	95%	31,036	91%	125,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	018	OVERTIME	91,692	85,787	94%	113,524	76%	153,612	150,086	98%	190,186	79%	700,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3036	SPR RESEARCH FUND	018	OVERTIME	1,090	133	12%	1,337	10%	1,668	415	25%	2,045	20%	8,177
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9620	PROJECT DEVEL	3037	STATE AID CONSTRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	018	OVERTIME	0	0	0%	2,991	0%	0	0	0%	5,982	0%	35,893
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	018	OVERTIME	4,257	2,254	53%	8,305	27%	8,164	4,567	56%	15,927	29%	132,227
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9630	CONSTRUCTION	2929	STATE AID CONSTRU	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	19,152
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9630	CONSTRUCTION	3039	BETTERMENT	018	OVERTIME	24,138	33,494	139%	170,815	20%	45,657	78,407	172%	323,095	24%	750,000
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	018	OVERTIME	11,200	12,716	114%	14,263	89%	20,587	24,435	119%	26,216	93%	135,893
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	018	OVERTIME	4,418	7,223	163%	15,461	47%	8,345	11,904	143%	29,205	41%	206,771
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	018	OVERTIME	0	73	0%	0	0%	0	120	0%	0	0%	2,200
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	018	OVERTIME	16,149	11,696	72%	13,211	89%	24,910	19,575	79%	20,378	96%	120,000
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7026	CENTRAL OPERATION	018	OVERTIME	0	0	0%	0	0%	238	23	10%	1,109	2%	4,650
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	018	OVERTIME	14,702	12,162	83%	18,733	65%	18,856	25,522	135%	24,026	106%	391,145
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	018	OVERTIME	24	13	54%	34	38%	302	13	4%	430	3%	2,050
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	018	OVERTIME	6,258	3,936	63%	8,744	45%	8,112	10,207	126%	11,336	90%	165,000
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	018	OVERTIME	0	418	0%	0	0%	0	786	0%	0	0%	2,050
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	018	OVERTIME	4,109	5,654	138%	5,144	110%	7,831	8,135	104%	9,803	83%	144,000
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7513	SPAULDING TPK SEC	018	OVERTIME	0	0	0%	0	0%	5,843	0	0%	27,170	0%	27,170
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	018	OVERTIME	0	0	0%	907	0%	0	0	0%	1,815	0%	10,888
2015		017	96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	018	OVERTIME	0	0	0%	0	0%	0	0	0%	0	0%	0
2015			96	TRANSPORTATION	0096	TRANSPORTATI	OVERTIME TOTALS				CATEGORY TOTALS			394,830	371,303	94%	774,321	48%	694,013	703,540	101%	1,429,210	49%	8,842,227
2015		010	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMINISTRATION	2934	RR REHAB LOAN REV	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		010	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9640	AERONAUT RAIL	2107	AERONAUTICS	060	BENEFITS	15,872	15,471	97%	18,232	85%	31,654	30,869	98%	36,361	85%	226,894
2015		010	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	060	BENEFITS	8,478	12,013	142%	10,200	118%	16,956	23,847	141%	20,401	117%	159,640
2015		010	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9640	AERONAUT RAIL	2931	RAILROAD	060	BENEFITS	4,773	4,843	101%	5,177	94%	9,612	9,555	99%	10,426	92%	68,721
2015		010	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	060	BENEFITS	0	0	0%	8	0%	0	0	0%	16	0%	97
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	060	BENEFITS	46,238	51,956	112%	52,996	98%	90,554	95,288	105%	103,790	92%	650,349
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMINISTRATION	7998	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	060	BENEFITS	61,981	63,657	103%	73,481	87%	124,341	125,467	101%	147,413	85%	944,143
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	060	BENEFITS	11,176	12,798	115%	11,691	109%	23,771	25,789	108%	24,865	104%	176,602
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	060	BENEFITS	10,250	14,892	145%	14,866	100%	23,711	29,625	125%	34,387	86%	252,848
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9603	DIV OF POLICY &	5031	OFFICE OF STEWARD	060	BENEFITS	10,989	15,807	144%	10,939	144%	23,421	31,456	134%	23,315	135%	172,416
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	2,166
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	2928	WINTER MAINTENAN	060	BENEFITS	0	0	0%	0	0%	0	10	0%	0	0%	800,921
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	060	BENEFITS	154,756	150,587	97%	176,355	85%	309,108	299,593	97%	352,250	85%	2,338,068
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	060	BENEFITS	1,288,488	1,198,440	93%	1,476,351	81%	2,563,510	2,397,494	94%	2,937,273	82%	18,832,441
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3008	BRIDGE MAINTENANC	060	BENEFITS	164,836	170,841	104%	177,473	96%	332,327	335,210	101%	357,804	94%	2,397,918
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	060	BENEFITS	127,717	124,544	98%	145,133	86%	250,442	244,907	98%	284,593	86%	1,819,282
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	060	BENEFITS	8,978	5,307	59%	6,053	88%	19,663	5,855	30%	13,256	44%	24,567
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	060	BENEFITS	0	0	0%	85	0%	14	0	0%	170	0%	1,018
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3052	TRANSPORTATION M	060	BENEFITS	28,537	24,981	88%	29,063	86%	56,401	52,025	92%	57,439	91%	381,671
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3055	INMATE MAINTENANC	060	BENEFITS	344	368	107%	410	90%	765	789	103%	913	86%	4,326
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3066	SALTED WELLS	060	BENEFITS	1,876	2,112	113%	2,140	99%	3,761	3,997	106%	4,290	93%	29,418
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	060	BENEFITS	13,554	13,346	98%	14,753	90%	28,436	26,363	93%	30,953	85%	190,878
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	060	BENEFITS	6,785	5,435	80%	9,130	60%	13,600	10,791	79%	18,299	59%	99,758
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	060	BENEFITS	31,061	36,892	119%	39,368	94%	60,864	74,851	123%	77,141	97%	609,475
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	060	BENEFITS	63,691	53,524	84%	73,007	73%	132,323	109,875	83%	151,678	72%	951,308
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	060	BENEFITS	248,929	246,168	99%	276,969	89%	498,448	489,891	98%	554,595	88%	3,712,301
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3028	RIGHT-OF-WAY BURE	060	BENEFITS	54,978	53,357	97%	68,170	78%	108,671	108,142	100%	134,746	80%	927,102
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3032	ENVIRONMENTAL BU	060	BENEFITS	32,885	37,020	113%	36,001	103%	65,746	74,661	114%	71,975	104%	496,938
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	060	BENEFITS	80,146	79,280	99%	87,003	91%	160,775	157,298	98%	174,531	90%	1,145,425
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	060	BENEFITS	112,464	109,354	97%	128,213	85%	229,158	221,138	97%	261,249	85%	1,617,646
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	060	BENEFITS	242,864	236,767	97%	277,568	85%	472,929	468,308	99%	540,509	87%	3,475,579
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3036	SPR RESEARCH FUND	060	BENEFITS	314	479	153%	1,153	42%	540	945	175%	1,982	48%	6,488
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3037	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	060	BENEFITS	0	0	0%	654	0%	0	0	0%	1,309	0%	7,852
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	060	BENEFITS	2,275	624	27%	4,437	14%	4,229	1,323	31%	8,248	16%	32,351
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9630	CONSTRUCTION	2929	STATE AID CONSTRU	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	3,586
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9630	CONSTRUCTION	3039	BETTERMENT	060	BENEFITS	4,694	7,179	153%	23,996	30%	8,871	16,333	184%	45,344	36%	164,114
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	060	BENEFITS	2,200	2,489	113%	1,966	127%	4,020	4,758	118%	3,592	132%	18,668
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	060	BENEFITS	1,277	1,807	142%	5,209	35%	2,429	3,077	127%	9,913	31%	69,443
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	060	BENEFITS	5,593	4,842	87%	5,529	88%	11,195	9,637	86%	11,066	87%	68,548
2015		015	96	TRANSPORTATION	0096	TRANSPORTATI	BENEFITS TOTALS	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	060	BENEFITS	0	0

2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	046	CONSULTANTS	9,557	0	0%	17,769	0%	16,368	0	0%	30,430	0%	100,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	046	CONSULTANTS	0	865	0%	0	0%	909	865	95%	2,738	32%	57,034
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9605	OPS DIVISION HI	3052	TRANSPORTATION M	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	59,544
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9605	OPS DIVISION HI	3066	SALTED WELLS	046	CONSULTANTS	0	0	0%	86	0%	0	0	0%	172	0%	1,030
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	51,500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9605	OPS DIVISION HI	5032	OVERSIZE & OVERWE	046	CONSULTANTS	0	0	0%	1,717	0%	0	0	0%	3,433	0%	20,600
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	046	CONSULTANTS	0	0	0%	86	0%	0	0	0%	172	0%	1,030
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9620	PROJECT DEVEL	3032	ENVIRONMENTAL BU	046	CONSULTANTS	5,406	10,911	202%	7,856	139%	5,406	31,054	574%	7,856	395%	165,324
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9620	PROJECT DEVEL	3036	SPR RESEARCH FUND	046	CONSULTANTS	27,577	43,299	157%	88,154	49%	116,814	60,049	51%	373,421	16%	838,469
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9620	PROJECT DEVEL	3037	STATE AID CONSTRU	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9620	PROJECT DEVEL	3045	ENVIRONMENTAL CL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	046	CONSULTANTS	0	1,015	0%	0	0%	0	1,181	0%	0	0%	198,822
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	046	CONSULTANTS	0	2,346	0%	0	0%	0	3,746	0%	0	0%	4,447,904
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9630	CONSTRUCTION	2929	STATE AID CONSTRU	046	CONSULTANTS	0	0	0%	1,599	0%	0	0	0%	3,198	0%	19,188
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9630	CONSTRUCTION	3039	BETTERMENT	046	CONSULTANTS	32,567	0	0%	120,699	0%	32,567	634	2%	120,699	1%	500,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9630	CONSTRUCTION	3049	NON PARTICIPATING	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	1,914,713
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9635	FHWA GRANT AN	1843	I-93 CONSTRUCTION	046	CONSULTANTS	595,936	327,300	55%	1,156,977	28%	990,270	898,201	91%	1,922,555	47%	6,567,232
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9635	FHWA GRANT AN	3054	CONSOLIDATED FED	046	CONSULTANTS	985,197	554,440	56%	4,447,693	12%	2,011,064	1,290,696	64%	9,078,992	14%	61,791,696
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9635	FHWA GRANT AN	3311	NON PAR I 93	046	CONSULTANTS	0	0	0%	18,041	0%	0	0	0%	36,081	0%	216,488
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9699	ARRA STIMULUS	0925	QES-STATE FISCAL S	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	046	CONSULTANTS	0	15,720	0%	0	0%	0	15,720	0%	0	0%	512,486
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7025	RENEWAL - REPLACE	046	CONSULTANTS	27,052	193	1%	141,207	0%	47,736	193	0%	249,175	0%	590,661
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	046	CONSULTANTS	102,025	22,316	22%	83,636	27%	104,514	22,316	21%	85,676	26%	726,848
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7507	RSA 237:2 VII CENTRA	046	CONSULTANTS	106,541	57,890	54%	617,373	9%	164,334	100,517	61%	952,262	11%	4,502,692
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7511	TOLL COLLECTION E	046	CONSULTANTS	31,104	81,512	262%	4,382,606	2%	141,193	153,556	109%	19,894,124	1%	2,361,154
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7513	SPAULDING TPK SEC	046	CONSULTANTS	0	2,211	0%	0	0%	0	2,211	0%	0	0%	446,131
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7514	SPAULDING TPK/US 4	046	CONSULTANTS	111,297	102,136	92%	162,764	63%	126,642	205,467	162%	185,205	111%	3,365,433
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7526	AUTHORIZED-RSA 23	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7527	AUTHORIZED-RSA 23	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7528	AUTHORIZED-RSA 23	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7529	AUTHORIZED-RSA 23	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7530	AUTHORIZED-TOLL C	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7531	AUTHORIZED-L92C21	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7532	AUTHORIZED-SPAUL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOT	9610	TURNPIKES DIVIS	7533	AUTHORIZED-SPAUL	046	CONSULTANTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CONSULTANTS TOTALS				CATEGORY TOTALS			2,035,789	1,230,764	60%	11,252,759	11%	3,759,346	2,795,317	74%	32,951,703	8%	89,516,608
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	0009	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	2934	RR REHAB LOAN REV	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9640	AERONAUT RAIL	2107	AERONAUTICS	020	CURRENT EXPENSES	434	342	79%	725	47%	1,211	745	62%	2,021	37%	18,832
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT A	020	CURRENT EXPENSES	0	29	0%	0	0%	211	-158	-75%	1,213	-13%	5,600
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9640	AERONAUT RAIL	2931	RAILROAD	020	CURRENT EXPENSES	80	21	27%	85	25%	373	606	163%	393	154%	1,400
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9640	AERONAUT RAIL	2936	REIMBURSABLE MAIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	1
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9640	AERONAUT RAIL	5411	SKYHAVEN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9699	ARRA STIMULUS	0873	TRANSIT CAPITAL AS	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	0009	UNRESTRICTED INCO	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	020	CURRENT EXPENSES	561	878	156%	849	103%	2,828	911	32%	4,278	21%	21,700
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	3070	HIGHWAY INVENTOR	020	CURRENT EXPENSES	236,206	89,669	38%	284,930	31%	249,707	169,549	68%	301,215	56%	2,066,700
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	3071	MOTOR FUEL INVENT	020	CURRENT EXPENSES	977,622	734,935	75%	947,941	78%	2,600,700	3,140,660	121%	2,521,741	125%	15,000,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	3085	HIGHWAY SAFETY GR	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	5348	PUBLIC EMPLOYEE M	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	7998	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	020	CURRENT EXPENSES	16,357	4,010	25%	26,033	15%	19,231	12,081	63%	30,607	39%	195,431
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	020	CURRENT EXPENSES	0	1	0%	0	0%	54	1	2%	130	1%	2,635
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	020	CURRENT EXPENSES	644	415	64%	1,288	32%	1,149	469	41%	2,299	20%	14,490
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	020	CURRENT EXPENSES	0	16	0%	0	0%	0	16	0%	0	0%	14,050
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9603	DIV OF POLICY &	5031	OFFICE OF STEWARD	020	CURRENT EXPENSES	7	253	3,484%	21	1,212%	76	253	334%	217	116%	4,770
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	020	CURRENT EXPENSES	0	0	0%	0	0%	11,247	0	0%	16,605	0%	20,619
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	2928	WINTER MAINTENAN	020	CURRENT EXPENSES	12,445	-11,427	-92%	9,613	-119%	23,938	536,036	2,239%	18,490	2,899%	10,598,836
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	020	CURRENT EXPENSES	542,175	531,348	98%	505,546	105%	1,127,475	632,448	56%	1,051,304	60%	8,044,033
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENAN	020	CURRENT EXPENSES	148,358	324,207	219%	144,183	225%	369,910	532,854	144%	359,499	148%	3,990,173
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3008	BRIDGE MAINTENANC	020	CURRENT EXPENSES	15,173	131,454	866%	20,595	638%	51,048	111,527	218%	69,286	161%	830,134
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	020	CURRENT EXPENSES	23,869	214,387	898%	34,256	626%	300,184	581,560	194%	430,804	135%	4,406,062
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	020	CURRENT EXPENSES	37,925	5,256	14%	89,000	6%	40,459	5,286	13%	94,946	6%	1,000,786
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	020	CURRENT EXPENSES	644	670	104%	3,236	21%	644	670	104%	3,236	21%	24,016
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3052	TRANSPORTATION M	020	CURRENT EXPENSES	855	577	67%	1,980	29%	2,846	4,090	144%	6,592	62%	74,648
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3055	INMATE MAINTENANC	020	CURRENT EXPENSES	0	0	0%	0	0%	240	240	100%	291	82%	515
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3066	SALTED WELLS	020	CURRENT EXPENSES	0	115	0%	0	0%	120	235	196%	872	27%	1,030
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	020	CURRENT EXPENSES	644	2,990	464%	781	383%	1,607	4,228	263%	1,949	217%	20,394
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	5032	OVERSIZE & OVERWE	020	CURRENT EXPENSES	168	528	315%	177	299%	168	528	315%	177	299%	1,133
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	020	CURRENT EXPENSES	2,845	3,925	138%	2,931	134%	4,801	8,251	172%	4,946	167%	41,523
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9605	OPS DIVISION HI	5971	GRAFFITI REMOVAL	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3013	APPORTIONMENT A -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	020	CURRENT EXPENSES	404	498	123%	530	94%	404	790	196%	530	149%	12,300
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	020	CURRENT EXPENSES	36,847	0	0%	0	0%	36,847	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	020	CURRENT EXPENSES	-155	4,878	0%	-198	0%	7,053	10,346	147%	8,998	115%	41,764
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3028	RIGHT-OF-WAY BURE	020	CURRENT EXPENSES	464	122	26%	788	15%	1,879	1,523	81%	3,192	48%	26,529
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3032	ENVIRONMENTAL BU	020	CURRENT EXPENSES	147	845	573%	182	465%	720	2,077	288%	888	234%	9,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BURE	020	CURRENT EXPENSES	606	160	26%	767	21%	3,140	1,856	59%	3,975	47%	18,250
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	020	CURRENT EXPENSES	2,022	3,414	169%	671	509%	8,272	10,988	133%	2,745	400%	28,174
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	020	CURRENT EXPENSES	1,191	992	83%	1,377	72%	13,376	13,005	97%	15,460	84%	30,500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3036	SPR RESEARCH FUND	020	CURRENT EXPENSES	19	304	1,636%	3,180	10%	517	304	59%	6,361	5%	38,165
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	020	CURRENT EXPENSES	0	0	0%	0	0%	159	0	0%	290	0%	3,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	020	CURRENT EXPENSES	0	0	0%	956	0%	0	0	0%	1,913	0%	11,476
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9625	MUNICIPAL AID	2943	APPORTIONMENT A -	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	020	CURRENT EXPENSES	1,180	218	19%	1,155	19%	1,510	233	15%	1,478	16%	22,978
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FED	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9630	CONSTRUCTION	2929	STATE AID CONSTRU	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9630	CONSTRUCTION	3039	BETTERMENT	020	CURRENT EXPENSES	896,607	1,152,670	129%	770,710	150%	1,357,411	1,901,139	140%	1,166,811	163%	3,455,339
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9630	CONSTRUCTION	3049	NON PARTICIPATING	020	C

2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE	9610	TURNPIKES DIVIS	7999	DEFAULT ACCOUNTIN	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0%	0	0%	0
2015		96	TRANSPORTATION	0096	TRANSPORTATI	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			3,165,037	3,519,357	111%	3,127,036	113%	6,736,721	8,213,324	122%	6,801,149	121%	55,420,117
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	2014	AIRPORT REVOLVING	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	2934	RR REHAB LOAN REV	044	DEBT SERVICE OTHER AGENCIES	13,566	26,561	196%	2,116	1,256%	13,566	26,561	196%	2,116	1,256%	44,192
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	2934	RR REHAB LOAN REV	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	076	LCHIP	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	400	CONSTRUCTION REPAIR MATERIAL	0	33,471	0%	0	0%	0	64,266	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	2991	SPECIAL RAILROAD F	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2021	FEDERAL LOCAL PRO	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2021	FEDERAL LOCAL PRO	072	GRANTS FEDERAL	0	1,871,095	0%	0	0%	0	1,871,095	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2021	FEDERAL LOCAL PRO	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	022	RENTS-LEASES OTHER THAN STAT	768	300	39%	1,144	26%	798	876	110%	1,188	74%	6,453
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	023	HEAT ELECTRICITY WATER	154	154	100%	196	79%	297	316	106%	377	84%	3,200
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	4,595
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	60
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	6,511
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	2,409
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	039	TELECOMMUNICATIONS	623	362	58%	686	53%	808	736	91%	889	83%	5,800
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	057	BOOKS PERIODICALS SUBSCRIPTI	0	119	0%	0	0%	0	119	0%	0	0%	500
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	066	EMPLOYEE TRAINING	0	0	0%	0	0%	30	0	0%	194	0%	1,000
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	55	0%	0	0%	1,050
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	073	GRANTS NON FEDERAL	0	309	0%	0	0%	31,942	309	1%	38,923	1%	358,000
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	404	INTRA INDIRECT COSTS	686	1,020	149%	1,020	100%	686	1,020	149%	1,020	100%	6,117
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	409	TRANSFER TO DEPT OF JUSTICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2107	AERONAUTICS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	30	0	0%	44	0%	400
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	72,365	0%	0	0%	220,792
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	026	ORGANIZATIONAL DUES	5,000	0	0%	5,474	0%	5,000	0	0%	5,474	0%	7,600
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	9,060
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	030	EQUIPMENT NEW REPLACEMENT	5,622	54,080	962%	24,073	225%	23,916	54,080	226%	102,414	53%	102,500
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	4,598
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	039	TELECOMMUNICATIONS	522	146	28%	875	17%	522	307	59%	875	35%	3,900
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	6,020
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	048	CONTRACTUAL MAINT BUILD-GRN	0	16,697	0%	0	0%	0	16,697	0%	0	0%	836,511
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	8	0%	0	0	0%	17	0%	100
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	067	TRAINING OF PROVIDERS	3,145	0	0%	90,000	0%	3,145	0	0%	90,000	0%	90,000
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	500
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	072	GRANTS FEDERAL	1,042,802	168,334	16%	2,654,940	6%	1,227,657	574,149	47%	3,125,575	18%	19,911,374
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	100,000
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	081	OUT OF STATE TRAVEL FED REIM	129	144	112%	143	101%	129	144	112%	143	101%	3,000
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	103	CONTRACTS FOR OP SERVICES	0	0	0%	25,000	0%	0	0	0%	50,000	0%	300,000
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	404	INTRA INDIRECT COSTS	406	406	100%	406	100%	406	406	100%	406	100%	2,436
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	409	TRANSFER TO DEPT OF JUSTICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2916	PUBLIC TRANSPORT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	30	0	0%	31	0%	400
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	15,181
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	730
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	039	TELECOMMUNICATIONS	27	72	267%	32	223%	27	126	467%	32	391%	1,600
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	040	INDIRECT COSTS	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	17	0%	0	0	0%	33	0%	200
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	072	GRANTS FEDERAL	0	0	0%	66,667	0%	0	53,855	0%	133,333	40%	800,000
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	080	OUT OF STATE TRAVEL REIMB	0	0	0%	21	0%	0	0	0%	42	0%	250
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	404	INTRA INDIRECT COSTS	174	186	107%	186	100%	174	186	107%	186	100%	1,119
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	409	TRANSFER TO DEPT OF JUSTICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2931	RAILROAD	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2936	REIMBURSABLE MAIN	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	11
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2936	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2937	COMPENSATION BEN	061	UNEMPLOYMENT COMPENSATION	2,648	0	0%	1,007	0%	2,648	0	0%	1,007	0%	2,138
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2937	COMPENSATION BEN	062	WORKERS COMPENSATION	0	0	0%	87	0%	0	0	0%	174	0%	1,045
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2937	COMPENSATION BEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	5411	SKYHAVEN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	5411	SKYHAVEN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	5411	SKYHAVEN	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	5411	SKYHAVEN	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	5411	SKYHAVEN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	010	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	5411	SKYHAVEN	999	FCLG	0	0	0

2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0%	0	0%
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0%	0	0%
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	030	EQUIPMENT NEW REPLACEMENT	0	32,000	0%	0	0%	12,393	32,000	258%	40,899
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	039	TELECOMMUNICATIONS	2,200	1,906	87%	2,794	68%	2,200	3,049	139%	2,794
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	057	BOOKS PERIODICALS SUBSCRIPTI	0	429	0%	0	0%	0	429	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	066	EMPLOYEE TRAINING	0	0	0%	833	0%	0	0	0%	1,667
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	070	IN STATE TRAVEL REIMBURSEMEN	37	241	651%	552	44%	91	475	522%	1,366
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	080	OUT OF STATE TRAVEL REIMB	2,125	-897	-42%	3,355	-27%	2,126	47	2%	3,355
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	405	LILAC PROGRAM	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3038	EXECUTIVE OFFICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3051	SALARY ADJUSTMEN	219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3051	SALARY ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3053	BENEFIT ADJUSTMEN	220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3053	BENEFIT ADJUSTMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3062	ENVIRONMENTAL CO	406	ENVIRONMENT EXPENSE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3062	ENVIRONMENTAL CO	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3070	HIGHWAY INVENTOR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3070	HIGHWAY INVENTOR	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3071	MOTOR FUEL INVENT	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3075	EMERGENCY FLOOD	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3075	EMERGENCY FLOOD	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3081	NASHUA RIVER BRID	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	3081	NASHUA RIVER BRID	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	5348	PUBLIC EMPLOYEE M	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	5348	PUBLIC EMPLOYEE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	701	OPERATING TRANSFERS IN	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	702	TRANSFERS IN FROM ENTERPRISE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	703	OPERATING TRANSFERS OUT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	704	INCREASE IN BONDS AUTHORIZED	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	705	DECREASE IN BONDS AUTHORIZED	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	706	INVENTORY ADJUSTMENT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	707	CAPITAL LEASE ACQUISITION	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	708	PROCEEDS FROM GO BOND PREMIU	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	709	PROCEEDS FROM GO BOND ISSUAN	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	710	PMTS TO REFUND BOND BSCRW AG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	711	ISSUANCE OF BANS	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	712	REPAYMENT OF BANS	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	713	TRANSFERS TO COMPONENT UNITS	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	022	RENTS-LEASES OTHER THAN STAT	9,092	7,576	83%	12,215	62%	11,508	12,975	113%	15,460
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	024	MAINT OTHER THAN BUILD-GRN	584	1,053	181%	2,801	38%	584	2,126	364%	2,801
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	039	TELECOMMUNICATIONS	2,159	1,552	72%	2,285	68%	2,159	2,285	106%	2,285
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	068	REMUNERATION	0	2,760	0%	0	0%	250	3,442	1,377%	400
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	069	PROMOTIONAL MARKETING EXP	3,589	2,730	76%	5,318	51%	10,624	5,689	54%	15,743
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9602	DIVISION OF FINA	3001	DIVISION OF FINANCE	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	8	0%	0	0	0%	17
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	039	TELECOMMUNICATIONS	0	86	0%	0	0%	52	195	372%	308
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	42	0%	0	0	0%	83
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	081	OUT OF STATE TRAVEL FED REIM	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	2056	OFFICE OF FEDERAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	022	RENTS-LEASES OTHER THAN STAT	612	204	33%	625	33%	612	204	33%	625
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	83	0%	0	0	0%	167
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	039	TELECOMMUNICATIONS	902	594	66%	1,117	53%	902	825	92%	1,117
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	53	0%	0	0	0%	105
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3017	HUMAN RESOURCES	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	026	ORGANIZATIONAL DUES	7,000	7,000	100%	7,000	100%	7,000	7,000	100%	7,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	200	0%	0	0	0%	400
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	066	EMPLOYEE TRAINING	-410	4,875	0%	-822	0%	42,752	4,875	11%	85,741
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	081	OUT OF STATE TRAVEL FED REIM	0	0	0%	417	0%	0	0	0%	833
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	3027	EMPLOYEE TRAINING	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	17	0%	0	0	0%	33
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	037	TECHNOLOGY-HARDWARE	0	0	0%	42	0%	0	0	0%	83
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	039	TELECOMMUNICATIONS	27	0	0%	350	0%	27	144	533%	350
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	070	IN STATE TRAVEL REIMBURSEMEN	0	3	0%	0	0%	0	8	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9603	DIV OF POLICY &	5031	OFFICE OF STEWARI	999	FCLG	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	047	OWN FORCES MAINT BUILD-GRN	40,451	0	0%	73,481	0%	40,451	0	0%	73,481
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	048	CONTRACTUAL MAINT BUILD-GRN	0	13,522	0%	0	0%	925	19,192	2,075%	1,304
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	2073	ASSET MAINTENANC	400	CONSTRUCTION REPAIR MATERIAL	562	0	0%	1,030	0%

2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	380	0%	0	0%	0	1,300
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	103	CONTRACTS FOR OP SERVICES	0	291	0%	0	0%	0	552	0%	0	0%	0	18,262
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3005	MECHANICAL SERVIC	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	022	RENTS-LEASES OTHER THAN STAT	172,716	207,822	120%	194,385	107%	352,969	677,776	192%	397,253	171%	3,695,865	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	023	HEAT ELECTRICITY WATER	78,336	56,711	72%	68,884	82%	152,788	133,004	87%	134,352	99%	894,384	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	024	MAINT OTHER THAN BUILD-GRN	8,574	18,461	215%	13,848	133%	10,652	23,567	221%	17,205	137%	192,235	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	030	EQUIPMENT NEW REPLACEMENT	7,694	20,309	264%	9,529	213%	14,788	22,021	149%	18,314	120%	316,083	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	037	TECHNOLOGY-HARDWARE	4,600	0	0%	9,582	0%	4,625	0	0%	9,634	0%	10,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	039	TELECOMMUNICATIONS	14,216	19,005	134%	15,124	126%	20,334	28,566	140%	21,633	132%	132,422	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	047	OWN FORCES MAINT BUILD-GRN	1,283	1,310	102%	1,838	71%	3,647	2,416	66%	5,225	46%	131,330	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	048	CONTRACTUAL MAINT BUILD-GRN	380	2,207	581%	554	398%	3,924	5,624	143%	5,723	98%	103,454	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	066	EMPLOYEE TRAINING	0	440	0%	0	0%	0	1,015	0%	0	0%	19,220	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	070	IN STATE TRAVEL REIMBURSEMEN	12,698	11,840	93%	15,887	75%	24,790	24,123	97%	31,016	78%	143,654	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	080	OUT OF STATE TRAVEL REIMB	0	1,082	0%	0	0%	0	1,812	0%	0	0%	9,100	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	103	CONTRACTS FOR OP SERVICES	9,282	12,711	137%	14,044	91%	11,552	21,294	184%	17,478	122%	171,818	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	1,026	0	0%	14,244	0%	14,244	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	406	ENVIRONMENT EXPENSE	0	0	0%	79	0%	0	0	0%	158	0%	950	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	409	TRANSFER TO DEPT OF JUSTICE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3007	HIGHWAY MAINTENA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	022	RENTS-LEASES OTHER THAN STAT	12,120	14,536	120%	12,742	114%	14,759	27,913	189%	15,516	180%	79,662	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	023	HEAT ELECTRICITY WATER	6,277	6,941	111%	6,464	107%	8,231	8,044	98%	8,477	95%	85,106	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	024	MAINT OTHER THAN BUILD-GRN	0	4,265	0%	0	0%	8,931	6,371	71%	16,491	39%	50,557	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	030	EQUIPMENT NEW REPLACEMENT	1,939	16,944	874%	7,385	229%	1,939	16,944	874%	7,385	229%	240,731	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	037	TECHNOLOGY-HARDWARE	0	0	0%	42	0%	0	0	0%	83	0%	500	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	100	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	039	TELECOMMUNICATIONS	1,661	3,710	223%	1,535	242%	1,661	4,228	255%	1,535	275%	28,176	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	047	OWN FORCES MAINT BUILD-GRN	0	141	0%	0	0%	31	141	459%	31	454%	5,024	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	673	0	0%	1,884	0%	5,859	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	066	EMPLOYEE TRAINING	0	90	0%	0	0%	0	90	0%	0	0%	45,370	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	070	IN STATE TRAVEL REIMBURSEMEN	25,496	30,631	120%	26,916	114%	49,506	58,626	118%	52,265	112%	291,092	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	103	CONTRACTS FOR OP SERVICES	0	0	0%	17	0%	0	0	0%	34	0%	206	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	2,874	0%	0	0	0%	5,748	0%	34,489	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3008	BRIDGE MAINTENAN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	022	RENTS-LEASES OTHER THAN STAT	397	1,403	353%	430	326%	1,943	1,794	92%	2,104	85%	8,787	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	023	HEAT ELECTRICITY WATER	21,301	17,151	81%	26,026	66%	37,336	34,268	92%	45,619	75%	292,900	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	024	MAINT OTHER THAN BUILD-GRN	1,676	4,656	278%	1,853	251%	3,384	6,615	195%	3,741	177%	59,029	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	030	EQUIPMENT NEW REPLACEMENT	0	21,301	0%	0	0%	405	21,680	5,359%	922	2,352%	107,184	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	039	TELECOMMUNICATIONS	3,165	2,594	82%	3,332	78%	3,615	3,744	104%	3,806	98%	30,150	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	047	OWN FORCES MAINT BUILD-GRN	382	193	51%	2,382	8%	382	438	115%	2,382	18%	15,510	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	048	CONTRACTUAL MAINT BUILD-GRN	3,005	12,007	400%	3,060	392%	10,251	26,115	255%	10,438	250%	96,096	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	3,470	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	070	IN STATE TRAVEL REIMBURSEMEN	8,385	5,553	66%	3,929	141%	12,093	9,179	76%	5,667	162%	16,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	103	CONTRACTS FOR OP SERVICES	169	242	143%	5,531	4%	169	464	275%	5,531	8%	66,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	404	INTRA INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	409	TRANSFER TO DEPT OF JUSTICE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3009	TRAFFIC OPERATION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3011	TURNPIKE BRIDGE M	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	022	RENTS-LEASES OTHER THAN STAT	85,433	2,200	3%	438,081	1%	178,527	2,521	1%	915,441	0%	1,000,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	274	0%	0	0%	20,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	033	LAND ACQUISITION AND EASEMEN	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	070	IN STATE TRAVEL REIMBURSEMEN	573	504	88%	4,729	11%	2,487	911	37%	20,525	4%	50,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	400	CONSTRUCTION REPAIR MATERIAL	358,587	0	0%	1,116,744	0%	362,172	69,479	19%	1,127,909	6%	3,484,055	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3031	REIMBURSABLE MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	022	RENTS-LEASES OTHER THAN STAT	877	0	0%	1,821	0%	7,537	0	0%	15,651	0%	20,600	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	86,520	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	2,323	0%	0	0%	36,293	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	037	TECHNOLOGY-HARDWARE	0	0	0%	429	0%	0	0	0%	858	0%	5,150	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	038	TECHNOLOGY-SOFTWARE	0	0	0%	86	0%	0	0	0%	172	0%	1,030	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	039	TELECOMMUNICATIONS	0	0	0%	86	0%	0	0	0%	172	0%	1,030	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	047	OWN FORCES MAINT BUILD-GRN	45,714	7,693	17%	40,807	19%	81,364	7,693	9%	72,630	11%	91,917	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	048	CONTRACTUAL MAINT BUILD-GRN	15,760	122	1%	36,872	0%	15,760	262	2%	36,872	1%	110,754	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	1,133	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3048	MAINTENANCE CRITI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3050	TURNPIKE SIGN MAIN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3052	TRANSPORTATION M	022	RENTS-LEASES OTHER THAN STAT	111	10,111	9,109%	146	6,918%	111	10,111	9,109%	146	6,918%	27,906	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3052	TRANSPORTATION M	023	HEAT ELECTRICITY WATER	927	494	53%	713	69%	1,522	2,370	156%	1,170	202%	12,670	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3052	TRANSPORTATION M	024	MAINT OTHER THAN BUILD-GRN	2,642	0	0%	6,104	0%	2,642	3,194	121%	6,104	52%	126,043	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3052	TRANSPORTATION M	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3052	TRANSPORTATION M	026	ORGANIZATIONAL DUES	0	0	0%	21	0%	0	0	0%	42	0%	250	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3052	TRANSPORTATION M	028	TRANSFERS TO GENERAL SERVICE	0	6,627	0%	0	0%	0	6,627	0%	0	0%

2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	039	TELECOMMUNICATIONS	313	571	182%	631	90%	450	1,030	229%	908	113%	11,536
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	047	OWN FORCES MAINT BUILD-GRN	2,347	8,977	382%	2,878	312%	9,092	9,178	101%	11,149	82%	121,864
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	048	CONTRACTUAL MAINT BUILD-GRN	0	3,669	0%	0	0%	0	5,596	0%	0	0%	278,354
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	90	0%	0	0	0%	180	0%	1,082
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	3,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	101	0%	0	0	0%	202	0%	1,210
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	103	CONTRACTS FOR OP SERVICES	0	0	0%	417	0%	0	0	0%	833	0%	5,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	403	AUDIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	3198	FUEL DISTRIBUTION	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E037	TECHNOLOGY-HARDWARE	0	201	0%	181	111%	0	201	0%	361	56%	2,166
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	21,030
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	15,999
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5032	OVERSIZE & OVERW	E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E415	RAILROAD LOANS	0	0	0%	129,541	0%	0	0	0%	259,082	0%	1,554,491
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E416	TRANSFERS TO DRED	0	0	0%	0	0%	0	0	0%	0	0%	173,938
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5033	WELCOME CTRS & R	E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	022	RENTS-LEASES OTHER THAN STAT	324	6,113	1,885%	2,102	291%	324	6,293	1,940%	2,102	299%	50,396
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	023	HEAT ELECTRICITY WATER	3,391	6,542	193%	3,736	175%	6,120	9,102	149%	6,743	135%	94,611
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	024	MAINT OTHER THAN BUILD-GRN	2,111	1,189	56%	8,731	14%	2,111	1,414	67%	8,731	16%	244,184
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	209	0%	0	0%	11,445
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	037	TECHNOLOGY-HARDWARE	92	0	0%	0	0%	92	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	039	TELECOMMUNICATIONS	377	983	261%	327	300%	377	1,079	287%	327	330%	5,479
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	047	OWN FORCES MAINT BUILD-GRN	290	162	56%	1,145	14%	290	162	56%	1,145	14%	15,920
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	048	CONTRACTUAL MAINT BUILD-GRN	0	950	0%	0	0%	275	950	346%	888	107%	1,397
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	4,555
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	070	IN STATE TRAVEL REIMBURSEMEN	0	25	0%	0	0%	0	63	0%	0	0%	6,315
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	080	OUT OF STATE TRAVEL REIMB	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	100	PRESCRIPTION DRUG EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	103	CONTRACTS FOR OP SERVICES	0	0	0%	17	0%	0	0	0%	34	0%	206
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5034	LIFT BRIDGE OPERAT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5971	GRAFFITI REMOVAL	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5971	GRAFFITI REMOVAL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5971	GRAFFITI REMOVAL	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5971	GRAFFITI REMOVAL	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9605	OPS DIVISION HI	5971	GRAFFITI REMOVAL	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	14,415	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3012	MUNICIPAL BRIDGE P	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3013	APPORTIONMENT A -	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3013	APPORTIONMENT A -	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3013	APPORTIONMENT A -	414	BLOCK GRANT APPORTIONMENT A	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3013	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	022	RENTS-LEASES OTHER THAN STAT	100	100	100%	226	44%	100	200	200%	226	89%	2,621
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	038	TECHNOLOGY-SOFTWARE	0	42,500	0%	0	0%	0	42,500	0%	0	0%	85,500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	039	TELECOMMUNICATIONS	1,546	824	53%	1,511	55%	1,614	1,437	89%	1,577	91%	11,500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	300
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3021	TRANS PLANNING BU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	1,716	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	072	GRANTS FEDERAL	0	0	0%	0	0%	229,580	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3022	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	156	0	0%	1,030	0%	12,360
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	2,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	030	EQUIPMENT NEW REPLACEMENT	0	6,310	0%	0	0%	0	6,310	0%	0	0%	62,750
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	039	TELECOMMUNICATIONS	3,322	2,279	69%	2,295	99%	3,986	3,917	98%	2,754	142%	20,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	066	EMPLOYEE TRAINING	0	0	0%	0	0%	120	1,000	833%	271	369%	30,400
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	070	IN STATE TRAVEL REIMBURSEMEN	0	37	0%	0	0%	0	37	0%	0	0%	500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3025	HIGHWAY DESIGN BU	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0

2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	022	RENTS-LEASES OTHER THAN STAT	115	312	271%	161	193%	230	468	203%	323	145%	3,812	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	026	ORGANIZATIONAL DUES	30,000	0	0%	2,500	0%	30,000	0	0%	5,000	0%	30,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	9,600	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	8,900	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	039	TELECOMMUNICATIONS	1,095	683	62%	1,252	55%	1,095	1,437	131%	1,252	115%	11,500	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	333	0%	0	0	0%	667	0%	4,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	21	0%	0	0	0%	42	0%	250	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	99	0%	0	0	0%	198	0%	1,190	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3033	BRIDGE DESIGN BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	022	RENTS-LEASES OTHER THAN STAT	197	353	179%	304	116%	393	379	96%	608	62%	3,728	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	925	0	0%	157	0%	1,350	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	028	TRANSFERS TO GENERAL SERVICE	0	9,319	0%	0	0%	0	9,319	0%	0	0%	189,382	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	030	EQUIPMENT NEW REPLACEMENT	1,757	549	31%	1,984	28%	1,757	549	31%	1,984	28%	35,300	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	037	TECHNOLOGY-HARDWARE	40	0	0%	1,500	0%	40	0	0%	1,500	0%	1,500	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	038	TECHNOLOGY-SOFTWARE	0	0	0%	283	0%	0	0	0%	567	0%	3,400	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	039	TELECOMMUNICATIONS	2,153	1,505	70%	2,311	65%	2,303	2,560	111%	2,472	104%	19,100	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	057	BOOKS PERIODICALS SUBSCRIPTI	490	0	0%	216	0%	490	638	130%	216	296%	3,200	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	070	IN STATE TRAVEL REIMBURSEMEN	71	0	0%	536	0%	71	0	0%	536	0%	23,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3034	MATERIALS - RESEAR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	022	RENTS-LEASES OTHER THAN STAT	774	187	24%	1,252	15%	774	374	48%	1,252	30%	10,748	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	030	EQUIPMENT NEW REPLACEMENT	0	103	0%	0	0%	0	280	0%	0	0%	26,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	247	0%	0	0%	247	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	039	TELECOMMUNICATIONS	1,129	1,376	122%	1,261	109%	1,129	2,117	188%	1,261	168%	19,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	1,220	0%	0	0%	2,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	070	IN STATE TRAVEL REIMBURSEMEN	25,923	27,370	106%	33,258	82%	47,613	55,115	116%	61,086	90%	250,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	250	0%	0	0	0%	500	0%	3,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3035	CONSTRUCTION BUR	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	026	ORGANIZATIONAL DUES	54,000	49,000	91%	54,000	91%	54,000	49,000	91%	54,000	91%	54,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	87,158	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	037	TECHNOLOGY-HARDWARE	0	0	0%	2	0%	0	0	0%	3	0%	20	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	4,235	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	039	TELECOMMUNICATIONS	0	0	0%	83	0%	0	0	0%	167	0%	1,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	69,932	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	2,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	38,500	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	6,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	072	GRANTS FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	080	OUT OF STATE TRAVEL REIMB	10,427	4,873	47%	17,345	28%	12,329	7,796	63%	20,508	38%	25,520	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3036	SPR RESEARCH FUN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3037	STATE AID CONSTRU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3037	STATE AID CONSTRU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3037	STATE AID CONSTRU	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3037	STATE AID CONSTRU	401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3037	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3045	ENVIRONMENTAL CL	E030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3045	ENVIRONMENTAL CL	E400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3045	ENVIRONMENTAL CL	E401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3045	ENVIRONMENTAL CL	E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	/022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	5,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	/023	HEAT ELECTRICITY WATER	518	1,362	263%	975	140%	2,674	11,072	414%	5,030	220%	120,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	/039	TELECOMMUNICATIONS	0	0	0%	42	0%	0	0	0%	83	0%	500	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	/047	OWN FORCES MAINT BUILD-GRN	4	0	0%	20	0%	9	0	0%	45	0%	66,671	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	/048	CONTRACTUAL MAINT BUILD-GRN	39	0	0%	77	0%	6,542	39	1%	12,913	0%	50,445	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	/103	CONTRACTS FOR OP SERVICES	0	0	0%	42	0%	0	0	0%	83	0%	500	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9620	PROJECT DEVEL	3060	STICKNEY AVENUE F	/999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	3,705	0%	0	0	0%	7,411	0%	44,463	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	073	GRANTS NON FEDERAL	441,312	1,029,502	233%	1,103,417	93%	441,312	2,762,529	626%	1,103,417	250%	14,050,228	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	2,006,033	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	401	LAND INTEREST	0	0	0%	83	0%	0	0	0%	167	0%	1,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2942	MUNICIPAL BRIDGE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2943	APPORTIONMENT A -	073	GRANTS NON FEDERAL	0	0	0%	0	0%	120,000	120,000	100%	120,000	100%	400,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2943	APPORTIONMENT A -	414	BLOCK GRANT APPORTIONMENT A	0	0	0%	0	0%	8,917,627	9,019,901	101%	8,847,969	102%	29,600,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2943	APPORTIONMENT A -	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	7,511	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	030	EQUIPMENT NEW REPLACEMENT	6,743	979	15%	7,248	14%	6,743	1,048	16%	7,248	14%	193,937	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	037	TECHNOLOGY-HARDWARE	600	0	0%	3,782	0%	600	0	0%	3,782	0%	197,734	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	456	0%	0	0%	439,807	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	039	TELECOMMUNICATIONS	26	110	429%	162	68%	26	320	1,247%	162	197%	8,203	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	2,250	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	072	GRANTS FEDERAL	124,530	404,854	325%	183,829	220%	388,295	595,556	153%	573,193	104%	5,246,698	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	081	OUT OF STATE TRAVEL FED REIM	0	0	0%	0	0%	0	905	0%	0	0%	18,974	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2944	SPR PLANNING FUND	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FED	E072	GRANTS FEDERAL	1,248,719	340,197	27%	4,512,722	8%	1,318,693	1,624,734	123%	4,765,599	34%	49,345,550	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9625	MUNICIPAL AID	2945	MUNICIPAL AID - FED	E999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	073	GRANTS NON FEDERAL	564,000	0	0%	4,966,916	0%	564,000	944,949	168%	4,966,916	19%	5,005,158	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	400	CONSTRUCTION REPAIR MATERIAL	0	5,053	0%	0	0%	0	32,900	0%	0	0%	2,735,371	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	2929	STATE AID CONSTRU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	022	RENTS-LEASES OTHER THAN STAT	189,522	210,722	111%	1,056,187	37%	277,046	566,455	204%	1,543,949	37%	1,500,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	023	HEAT ELECTRICITY WATER	33	0	0%	33	0%	33	0	0%	33	0%	1,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	164	0%	0	0%	50,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	033	LAND ACQUISITION AND EASEMEN	0	0	0%	4,167	0%	0	0	0%	8,333	0%	50,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	1,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	048	CONTRACTUAL MAINT BUILD-GRN	350	0	0%	5,702	0%	1,575	0	0%	25,658	0%	94,217	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	070	IN STATE TRAVEL REIMBURSEMEN	4,434	5,267	119%	3,666	144%	8,042	9,354	116%	6,649	141%	75,000	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETTERMENT	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0	
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9630	CONSTRUCTION	3039	BETT

2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9635	FHWA GRANT AN	3311	NON PAR I 93	401	LAND INTEREST	0	0	0%	62,500	0%	0	0%	125,000	0%	750,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9635	FHWA GRANT AN	3311	NON PAR I 93	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9635	FHWA GRANT AN	8683	GARVEE DEBT SERVI	044	DEBT SERVICE OTHER AGENCIES	0	15,230,813	0%	0	0%	0	15,230,813	0%	0	18,917,400
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9635	FHWA GRANT AN	8683	GARVEE DEBT SERVI	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2049	LAND AND BUILDINGS	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	2058	MAINTENANCE AND C	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	30	0%	31	0%	400
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	417	0%	2,000	0%	2,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	039	TELECOMMUNICATIONS	187	47	25%	347	14%	187	94	51%	347	27%	2,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	1,250	0%	0	0	0%	2,500	0%	15,000
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	42	0%	0	0	0%	83	0%	500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	1,500
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9640	AERONAUT RAIL	3030	RIDESHARE-BIKE-PE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9650	DEBT SERVICE	7891	DEBT SERVICE	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9650	DEBT SERVICE	7891	DEBT SERVICE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	049	TRANSFER TO OTHER STATE AGEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	407	TRANS TO BD OF TAX-LAND AP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	408	TRANSFER TO JUDICIAL BRANCH	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	409	TRANSFER TO DEPT OF JUSTICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	410	TRANSFER TO SAFETY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	411	TRANSFER TO DES DAM BUREAU	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	412	TRANSFER TO HHS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	413	TRANSFER TO HIGHWAY SAFETY	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	3018	TRANSFERS TO OTH	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	8081	GENERAL FUND OVE	028	TRANSFERS TO GENERAL SERVICE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	8081	GENERAL FUND OVE	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9655	OTHER HWY PR	8081	GENERAL FUND OVE	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9660	BENEFITS	3016	SPECIAL RETIREMEN	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	057	BOOKS PERIODICALS SUBSCRIPTI	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	062	WORKERS COMPENSATION	0	0	0%	0	0%	89,851	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9660	BENEFITS	8115	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT COI	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9660	BENEFITS	8615	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0870	STATE AID BRIDGE &	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0870	STATE AID BRIDGE &	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0874	MANDATORY TRANSF	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0874	MANDATORY TRANSF	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0874	MANDATORY TRANSF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0875	URBAN AREA DISTRIB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0875	URBAN AREA DISTRIB	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0875	URBAN AREA DISTRIB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0876	SUBURBAN AREA DIS	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0876	SUBURBAN AREA DIS	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0876	SUBURBAN AREA DIS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0877	RURAL AREA DISTRIB	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0877	RURAL AREA DISTRIB	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0877	RURAL AREA DISTRIB	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0878	ALL AREA DISTRIBUT	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0913	FOREST HIGHWAY AF	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0913	FOREST HIGHWAY AF	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	015	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9699	ARRA STIMULUS	0925	OES-STATE FISCAL S	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	415	RAILROAD LOANS	0	0	0%	113,335	0%	0	0	0%	226,670	0%	1,360,018
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	416	TRANSFERS TO DRED	0	0	0%	0	0%	0	0	0%	0	0%	128,392
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	2055	WELCOME CTRS & R	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	5994	I-95 BRIDGE PURCHA	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	1,467,590	2,500,000	170%	1,386,383	180%	14,170,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	5994	I-95 BRIDGE PURCHA	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	022	RENTS-LEASES OTHER THAN STAT	378	378	100%	504	75%	565	569	101%	754	75%	6,300
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	023	HEAT ELECTRICITY WATER	0	0	0%	0	0%	0	0	0%	0	0%	9,654
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	-3,680	0%	0	0%	115,540
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	025	STATE OWNED EQUIPMENT USAGE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	026	ORGANIZATIONAL DUES	20,000	0	0%	21,339	0%	20,000	0	0%	21,339	0%	50,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	029	INTRA-AGENCY TRANSFERS	220,176	248,712	113%	230,533	108%	220,176	252,908	115%	230,533	110%	3,048,424
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	19,362	1,238	6%	10,397	12%	38,872
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	46,301
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	17,600
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	038	TECHNOLOGY-SOFTWARE	0	20,000	0%	0	0%	0	20,000	0%	0	0%	40,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	039	TELECOMMUNICATIONS	3,861	5,579	144%	3,393	164%	4,307	8,739	203%	3,784	231%	46,368
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	250,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	044	DEBT SERVICE OTHER AGENCIES	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	373	0%	0	0%	9,566
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	30,237
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	049	TRANSFER TO OTHER STATE AGEN	0	24,185	0%	0	0%	0	24,185	0%	0	0%	130,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	064	RET PENSION BENE HEALTH INS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	066	EMPLOYEE TRAINING	0	0	0%	0	0%	0	0	0%	0	0%	10,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	069	PROMOTIONAL MARKETING EXP	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	070	IN STATE TRAVEL REIMBURSEMEN	44	29	65%	65	44%	44	68	154%	65	104%	800
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	080	OUT OF STATE TRAVEL REIMB	1,624	1,722	106%	1,722	100%	1,624	1,722	106%	1,722	100%	12,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	103	CONTRACTS FOR OP SERVICES	563	1,478	263%	653	227%	1,213	1,655	136%	1,406	118%	10,834
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7022	ADMINISTRATION - SL	106	GOODS FOR RESALE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI

2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	0068	REMUNERATION	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	0070	IN STATE TRAVEL REIMBURSEMEN	182	136	74%	190	71%	702	680	97%	733	93%	7,800
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	0103	CONTRACTS FOR OP SERVICES	7,626	7,960	104%	8,508	94%	8,203	10,502	128%	9,150	115%	72,446
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7027	CENTRAL MAINTENAN	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0023	HEAT ELECTRICITY WATER	16,281	17,289	106%	17,318	100%	28,348	34,839	123%	30,153	116%	303,854
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0024	MAINT OTHER THAN BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	1,550
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0030	EQUIPMENT NEW REPLACEMENT	0	249	0%	0	0%	0	249	0%	0	0%	5,150
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0037	TECHNOLOGY-HARDWARE	349	0	0%	3,511	0%	349	0	0%	3,511	0%	6,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0039	TELECOMMUNICATIONS	1,207	1,498	124%	1,243	120%	2,138	2,398	112%	2,203	109%	16,180
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0047	OWN FORCES MAINT BUILD-GRN	445	0	0%	2,593	0%	445	0	0%	2,593	0%	5,206
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	2,592	0%	0	0%	143,201
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0070	IN STATE TRAVEL REIMBURSEMEN	120	25	21%	312	8%	299	25	8%	778	3%	2,100
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0103	CONTRACTS FOR OP SERVICES	80	80	100%	190	42%	228	1,284	563%	543	237%	10,372
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7031	EAST NH TPK BLUE S	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0022	RENTS-LEASES OTHER THAN STAT	5,067	14	0%	6,331	0%	5,067	12,991	256%	6,331	205%	304,748
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0023	HEAT ELECTRICITY WATER	6,019	6,736	112%	5,301	127%	11,165	13,139	118%	9,833	134%	94,170
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0024	MAINT OTHER THAN BUILD-GRN	47	0	0%	61	0%	94	0	0%	120	0%	4,732
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0030	EQUIPMENT NEW REPLACEMENT	2,299	0	0%	871	0%	2,299	0	0%	871	0%	112,432
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,200
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0039	TELECOMMUNICATIONS	299	473	159%	310	153%	409	603	148%	424	142%	3,571
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0047	OWN FORCES MAINT BUILD-GRN	533	382	72%	616	62%	533	478	90%	616	78%	3,806
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0048	CONTRACTUAL MAINT BUILD-GRN	686	1,678	245%	2,651	63%	1,171	1,678	143%	4,527	37%	75,893
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0068	REMUNERATION	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0070	IN STATE TRAVEL REIMBURSEMEN	0	21	0%	0	0%	0	43	0%	0	0%	3,100
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0103	CONTRACTS FOR OP SERVICES	1,026	962	94%	5,768	17%	1,026	1,475	144%	5,768	26%	61,550
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	3,505
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7032	EAST NH TPK BLUE S	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0023	HEAT ELECTRICITY WATER	4,645	3,026	65%	5,458	55%	7,118	5,946	84%	8,366	71%	109,587
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0024	MAINT OTHER THAN BUILD-GRN	50	0	0%	1,600	0%	50	0	0%	1,600	0%	1,600
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0030	EQUIPMENT NEW REPLACEMENT	0	359	0%	0	0%	0	359	0%	0	0%	5,150
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0037	TECHNOLOGY-HARDWARE	349	0	0%	2,996	0%	349	0	0%	2,996	0%	6,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0038	TECHNOLOGY-SOFTWARE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0039	TELECOMMUNICATIONS	487	592	121%	548	108%	699	1,073	153%	786	136%	6,237
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0047	OWN FORCES MAINT BUILD-GRN	358	18	5%	723	3%	358	18	5%	723	3%	4,078
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	3,244	0%	0	0%	17,420
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0070	IN STATE TRAVEL REIMBURSEMEN	297	69	23%	648	11%	354	141	40%	774	18%	3,400
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	525	0%	0	0%	10,372
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7036	EAST NH TPK SPAUL	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0022	RENTS-LEASES OTHER THAN STAT	6,691	11,091	166%	6,601	168%	6,691	37,583	562%	6,601	569%	115,900
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0023	HEAT ELECTRICITY WATER	3,914	6,445	165%	3,709	174%	8,887	12,189	137%	8,423	145%	80,901
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0024	MAINT OTHER THAN BUILD-GRN	509	76	15%	2,337	3%	509	502	99%	2,337	22%	5,353
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0030	EQUIPMENT NEW REPLACEMENT	42,920	0	0%	134,380	0%	42,920	0	0%	134,380	0%	410,862
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0037	TECHNOLOGY-HARDWARE	0	0	0%	0	0%	0	0	0%	0	0%	2,185
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0039	TELECOMMUNICATIONS	289	392	136%	190	206%	565	682	121%	372	183%	1,418
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0047	OWN FORCES MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	2,161
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0048	CONTRACTUAL MAINT BUILD-GRN	0	560	0%	0	0%	631	560	89%	2,930	19%	84,127
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0068	REMUNERATION	0	0	0%	250	0%	0	0	0%	500	0%	3,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0070	IN STATE TRAVEL REIMBURSEMEN	16	0	0%	18	0%	25	13	54%	28	48%	2,100
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0103	CONTRACTS FOR OP SERVICES	2,139	1,070	50%	16,033	7%	2,139	3,072	144%	16,033	19%	65,959
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	6,988	0%	0	0%	9,375
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7037	EAST NH TPK SPAUL	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0022	RENTS-LEASES OTHER THAN STAT	0	0	0%	125	0%	0	0	0%	250	0%	1,500
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0023	HEAT ELECTRICITY WATER	1,230	1,121	91%	640	175%	2,226	2,227	100%	1,159	192%	2,575
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0024	MAINT OTHER THAN BUILD-GRN	128,616	18,960	15%	442,913	4%	137,775	47,159	34%	474,454	10%	3,172,561
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0026	ORGANIZATIONAL DUES	0	0	0%	0	0%	0	0	0%	0	0%	70,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0052	MASTERS FICA	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0068	REMUNERATION	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	9,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0102	CONTRACTS FOR PROGRAM SERVIC	446,448	504,741	113%	704,165	72%	446,448	504,741	113%	704,165	72%	9,176,430
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0103	CONTRACTS FOR OP SERVICES	0	0	0%	725	0%	0	0	0%	1,450	0%	8,698
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7050	TOLL COLLECTION	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7085	SALARY ADJUSTMEN	0219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7085	SALARY ADJUSTMEN	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7086	BENEFIT ADJUSTMEN	0219	SALARY ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7086	BENEFIT ADJUSTMEN	0220	BENEFIT ADJUSTMENT FUND	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7086	BENEFIT ADJUSTMEN	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0022	RENTS-LEASES OTHER THAN STAT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0040	INDIRECT COSTS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0041	AUDIT FUND SET ASIDE	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0044	DEBT SERVICE OTHER AGENCIES	5,793,625	5,787,200	100%	6,694,594	86%	5,793,625	5,787,200	100%	6,694,594	86%	45,000,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0048	CONTRACTUAL MAINT BUILD-GRN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0070	IN STATE TRAVEL REIMBURSEMEN	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0080	OUT OF STATE TRAVEL REIMB	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7499	TURNPIKE DEBT SER	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	0400	CONSTRUCTION REPAIR MATERIAL	245,744	58,120	24%	1,731,261	3%	373,051	92,242	25%	2,628,141	4%	15,417,243
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	0401	LAND INTEREST	0	0	0%	8,333	0%	0	0	0%	16,667	0%	100,000
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7500	RSA 237:2 I BLUE STA	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7502	RSA 237:2 III CENTRA	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	187,769	0%	0	0	0%	375,537	0%	2,253,224
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7502	RSA 237:2 III CENTRA	0401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7502	RSA 237:2 III CENTRA	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7505	RSA 237:2 V CENTRA	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	198,409	0%	0	0	0%	396,818	0%	2,380,907
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7505	RSA 237:2 V CENTRA	0401	LAND INTEREST	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7505	RSA 237:2 V CENTRA	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7507	RSA 237:2 VII CENTRA	0400	CONSTRUCTION REPAIR MATERIAL	1,345,227	1,031,674	77%	12,162,240	8%	2,611,399	1,460,717	56%	23,609,676	6%	163,945,673
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7507	RSA 237:2 VII CENTRA	0401	LAND INTEREST	200	2,540	1,270%	3,290	77%	200	17,581	8,791%	3,290	534%	1,696,277
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7507	RSA 237:2 VII CENTRA	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7510	COST OF ISSUING BO	0255	COST OF ISSUING BONDS	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7510	COST OF ISSUING BO	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7511	TOLL COLLECTION E	0030	EQUIPMENT NEW REPLACEMENT	157,395	0	0%	618,694	0%	1,938,858	0	0%	7,621,319	0%	16,501,672
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7511	TOLL COLLECTION E	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	0	0%	0	0	0%	0	0%	29,887,276
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7511	TOLL COLLECTION E	0999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0
2015	017	96	TRANSPORTATION	0096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7512	L92C217-SPAULDING	0400	CONSTRUCTION REPAIR MATERIAL	0	0	0%	2,917,236	0%	0	0	0%	5,834,473	0%	35,006,838
2015	017	96	TR

2015	017	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	7533	AUTHORIZED-SPAULD	999	FCLG	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	
2015	017	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	8117	WORKERS COMPENS	061	UNEMPLOYMENT COMPENSATION	1,268	0	0%	3,622	0%	1,268	0	0%	3,622	0%	26,523		
2015	017	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	8117	WORKERS COMPENS	062	WORKERS COMPENSATION	39,687	8,550	22%	25,499	34%	88,486	8,550	10%	56,853	15%	400,000		
2015	017	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	8117	WORKERS COMPENS	064	RET PENSION BENE HEALTH INS	76,695	0	0%	93,178	0%	156,263	72,165	46%	189,846	38%	1,101,701		
2015	017	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	8117	WORKERS COMPENS	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	017	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	8617	UNEMPLOYMENT COI	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	017	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9610	TURNPIKES DIVIS	8617	UNEMPLOYMENT COI	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	020	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	020	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	040	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	GAP	GAAP EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	040	96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER	9600	ADMINISTRATION	7999	DEFAULT ACCOUNTIN	GWA	GW EXPENDITURE ACCRUALS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		96	TRANSPORTATION 0	096	TRANSPORTATI	ALL OTHER				CATEGORY TOTALS			48,948,772	59,436,472	121%	152,887,720	39%	86,467,264	105,081,070	122%	246,538,433	43%	1,295,637,444		
2015		96	TRANSPORTATION 0	096	TRANSPORTATI	AGENCY TOTALS							63,051,840	73,195,279	116%	177,796,833	41%	114,683,415	133,894,579	117%	307,259,483	44%	1,578,058,481		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	FULL TIME PERSONN	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	010	PERSONAL SERVICES PERM CLASS	9,841	12,688	129%	13,345	95%	19,648	30,039	153%	26,645	113%	205,786		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	FULL TIME PERSONN	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	017	FT EMPLOYEES SPECIAL PAYMENT	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		97	DEVELOPMENT DISA	097	DEVELOPMENT D	FULL TIME PERSONNEL TOTALS				CATEGORY TOTALS			9,841	12,688	129%	13,345	95%	19,648	30,039	153%	26,645	113%	205,786		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	PART TIME TEMP PE	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	050	PERSONAL SERVICE TEMP APPOIN	4,242	2,929	69%	8,523	34%	9,190	5,786	63%	18,464	31%	88,828		
2015		97	DEVELOPMENT DISA	097	DEVELOPMENT D	PART TIME TEMP PERSONNEL TOTALS				CATEGORY TOTALS			4,242	2,929	69%	8,523	34%	9,190	5,786	63%	18,464	31%	88,828		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	BENEFITS TOTALS	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	060	BENEFITS	6,480	6,445	99%	11,090	58%	13,006	13,834	106%	22,260	62%	146,538		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	BENEFITS TOTALS	9700	DEVELOP. DISAB	7999	DEFAULT ACCOUNTIN	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	BENEFITS TOTALS	9998	ERP GRANTS	9810	ACTIVITY ACCT AGY-	060	BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		97	DEVELOPMENT DISA	097	DEVELOPMENT D	BENEFITS TOTALS				CATEGORY TOTALS			6,480	6,445	99%	11,090	58%	13,006	13,834	106%	22,260	62%	146,538		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	CONSULTANTS TOT	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	046	CONSULTANTS	1,766	305	17%	18,609	2%	3,846	767	20%	40,528	2%	84,992		
2015		97	DEVELOPMENT DISA	097	DEVELOPMENT D	CONSULTANTS TOTALS				CATEGORY TOTALS			1,766	305	17%	18,609	2%	3,846	767	20%	40,528	2%	84,992		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	CURRENT EXPENSE	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	020	CURRENT EXPENSES	1,296	1,103	85%	3,414	32%	2,139	2,566	120%	5,636	46%	68,504		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	CURRENT EXPENSE	9998	ERP GRANTS	9810	ACTIVITY ACCT AGY-	020	CURRENT EXPENSES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		97	DEVELOPMENT DISA	097	DEVELOPMENT D	CURRENT EXPENSE TOTALS				CATEGORY TOTALS			1,296	1,103	85%	3,414	32%	2,139	2,566	120%	5,636	46%	68,504		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	022	RENTS-LEASES OTHER THAN STAT	248	118	48%	439	27%	248	236	95%	439	54%	4,316		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	026	ORGANIZATIONAL DUES	0	0	0%	0	0%	310	225	73%	454	50%	6,163		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	027	TRANSFERS TO DOIT	0	0	0%	0	0%	0	0	0%	0	0%	12,125		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	028	TRANSFERS TO GENERAL SERVICE	0	1,692	0%	0	0%	0	1,692	0%	0	0%	48,913		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	029	INTRA-AGENCY TRANSFERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	030	EQUIPMENT NEW REPLACEMENT	0	0	0%	0	0%	0	0	0%	0	0%	2,351		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	035	SHARED SERVICES SUPPORT	0	0	0%	0	0%	0	0	0%	0	0%	4,478		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	039	TELECOMMUNICATIONS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	040	INDIRECT COSTS	0	0	0%	1,465	0%	0	0	0%	2,930	0%	17,578		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	041	AUDIT FUND SET ASIDE	0	0	0%	102	0%	0	0	0%	205	0%	1,226		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	042	ADDITIONAL FRINGE BENEFITS	0	0	0%	0	0%	0	0	0%	0	0%	33,076		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	061	UNEMPLOYMENT COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	062	WORKERS COMPENSATION	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	070	IN STATE TRAVEL REIMBURSEMEN	1,157	861	74%	1,000	86%	1,367	1,625	119%	1,182	138%	11,591		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	072	GRANTS FEDERAL	9,810	2,273	23%	9,247	25%	19,240	11,215	58%	18,137	62%	82,438		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	073	GRANTS NON FEDERAL	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	080	OUT OF STATE TRAVEL REIMB	2,147	0	0%	2,072	0%	7,546	144	2%	7,286	2%	13,017		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	102	CONTRACTS FOR PROGRAM SERVIC	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	103	CONTRACTS FOR OP SERVICES	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	107	SCHOLARSHIPS AND GRANTS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	502	PAYMENTS TO PROVIDERS	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015	010	97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER	9700	DEVELOP. DISAB	7135	COUNCIL EXPENDITU	999	FCLG	0	0	0%	0	0%	0	0	0%	0	0%	0		
2015		97	DEVELOPMENT DISA	097	DEVELOPMENT D	ALL OTHER				CATEGORY TOTALS			13,362	4,944	37%	14,326	35%	28,712	15,137	53%	30,632	49%	237,274		
2015		97	DEVELOPMENT DISA	097	DEVELOPMENT D	AGENCY TOTALS							36,986	28,415	77%	69,307	41%	76,541	68,129	89%	144,165	47%	831,922		
2015			STATE TOTALS										443,840,711	418,523,469	94%	605,204,778	69%	748,540,673	811,004,088	108%	1,090,904,213	74%	7,494,687,972		

Parameters:		Object Classes Within Each Expense Category:
Fiscal Year:	2015	FULL TIME PERSONNEL TOTALS: 010,011,012,013,014,015,016,017,019,059
Through Month YTD:	AUGUST 2014	PART TIME TEMP PERSONNEL TOTALS: 050
Include Obj Class 216 :	N	BENEFITS TOTALS: 060
Include Co Funds 30,60	N	OVERTIME TOTALS: 018
Include Cost of Goods Sold for Liquor, Lottery,		CONSULTANTS TOTALS: 046
Racing & Charitable Gaming:	N	CURRENT EXPENSE TOTALS: 020
Co12 Org 8046-Sweepstake Sales		ALL OTHER: All Object Classes Not Listed Above
Co12 Org 8047-Purchase Warehouse Stock		
Co12 Org 8048-Outward Transportation-Liquor		
Co 12, 13, 14; Class 106 - Goods for Resale		
The Current Modified Budget		
amount is calculated		
as a sum of:		
Operating Budget	5,406,930,650	
Additional Appropriations	554,362,900	
Balance Brought Forward	1,528,255,892	
Net Transfer (Inc Ctrl Amt)	5,120,030	Any variance between the FY15 Appropriation column and the Statement of
Lapse Amount	18,500	Appropriation (SOA) is due to the balance forwards on the SOA being the net of
Total	7,494,687,972	expenditure balance forwards reduced by revenue balance forwards